

2013-15 Capital Budget

Omnibus Capital Only

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2013-15 Capital Budget Highlights

The 2013-15 Capital Budget was enacted as Chapter 19, Laws of 2013, 2nd sp.s, Partial Veto (ESSB 5035). Legislation authorizing the issuance of bonds to finance the bonded portion of the capital budget was enacted as Chapter 20, Laws of 2013, 2nd sp.s (ESSB 5036).

Appropriations in the capital budget totaled \$3.6 billion, including \$2.0 billion from new state general obligation bonds and \$1.6 billion from a variety of dedicated fees and taxes, federal funds, timber revenue, and the building fee portion of student tuition payments. Additionally, \$2.8 billion was reappropriated for uncompleted projects approved in prior biennia. State agencies are also authorized to enter into a variety of alternative financing contracts totaling \$147.1 million. The 2013 Supplemental Capital Budget authorized \$5.5 million in new bond appropriations.

Approximately \$374.5 million was redirected or transferred to the operating budget for the 2013-15 biennium. This includes \$354.5 million from the Public Works Assistance Account (PWAA), \$18 million from the Local Toxics Control Account, and \$2 million from the Energy Freedom Account.

For the 2013-15 biennium, all of the projected revenue from PWAA loan repayments, Real Estate Excise Tax (REET), and Public Utility Tax (PUT) are transferred in the operating budget or redirected in Chapter 9, Laws of 2013, 2nd sp.s (ESHB 2051) to the Education Legacy Trust Account (ELTA). For the 2015-17 and 2017-19 biennia, redirection of all but 2 percent of the REET and the entire PUT continues. Redirection of the Solid Waste Collection Tax from the PWAA to the state general fund and ELTA, which began in the 2011-13 biennium, also continues through 2019. Beginning with the 2019-21 biennium, revenues from all three taxes are to be deposited back into the PWAA.

Public School Construction

A total of \$495 million is appropriated for K-12 School Construction Assistance Grants from the following sources: \$285 million from state general obligation bonds and \$210 million from the Common School Construction Account (CSCA). The CSCA receives revenue from timber sales, leases and other earnings from state trust lands, as well as the timber value of lands funded in the Trust Land Transfer Program, and \$1.5 in federal grants.

A total of \$38.5 million is appropriated for projects at the state's vocational skills centers and science, technology, engineering and math (STEM) schools including:

- \$11.9 million for the Spokane Area Professional-Technical Skills Center;
- \$11.6 million for the Pierce County Skills Center;
- \$7.2 million for Clark County Skills Center;
- \$5.4 million for Delta High School (STEM);
- \$1.5 million for Spokane Valley Tech; and
- \$1 million for San Juan Island School District STEM vocational building.

Funding in the amount of \$10 million is provided for school security improvement grants. Additionally, \$5 million is provided through the Office of Financial Management for urgent school facility repair and renovation grants to address unforeseen health and safety needs.

Higher Education

The 2013-15 Capital Budget includes \$712 million in total appropriations and alternative financing authority for higher education facilities, including \$425 million in state general obligation bonds. Of the total spending authority, \$337 million is provided for the community and technical college system and \$375 million for four-year institutions. Funding is provided for a variety of major projects, including:

- \$50.6 million for the renovation of Denny Hall at the University of Washington (UW). Of this amount, \$20 million will be funded from bonds issued by the UW for which debt service will be paid from building fees and trust land revenue;
- \$50.3 million for the renovation of the Clean Technology building at Washington State University (WSU). Of this amount, \$20 million will be funded from bonds issued by WSU for which debt service will be paid from building fees and trust land revenue;
- \$10 million for establishment of the WSU Everett University Center;
- \$61.2 million for construction of the Science Building at Central Washington University;
- \$26.8 million for the Trades and Industry Building at Green River Community College;
- \$41.6 million for the Science and Math Building at Grays Harbor College;
- \$28.7 million for the Health Science Building at Bellevue Community College;
- \$23.8 million for the Mohler Communications Technology Center at Bates Technical College;
- \$33.8 million for the Health and Advanced Technologies Building at Clark College;
- \$15.5 million for the Seattle Maritime Academy at Seattle Central Community College; and
- \$19.2 million for the Palmer Martin Building at Yakima Valley Community College.

Recreation, Conservation, Fish and Wildlife, and Habitat Protection

The Department of Natural Resources (DNR), Department of Ecology (DOE), Recreation and Conservation Office (RCO), Department of Fish and Wildlife (DFW), and State Parks and Recreation Commission (State Parks) received appropriations aimed at recreational, environmental protection, hatcheries, and conservation, including:

- \$99 million to DNR to acquire approximately 50,000 acres in the Teanaway River basin as the first Community Forest Trust. The Teanaway property acquisition is part of the Yakima River Basin Integrated Water Resource Management Plan and is specifically authorized in Chapter 11, Laws of 2013, 2nd sp.s. (2SSB 5367).
- \$65 million to RCO for Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland preservation projects statewide;
- \$80 million to RCO for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$15 million in state funds and \$60 million in federal expenditure authority to RCO for statewide and Puget Sound-focused recovery efforts for salmon and other species;
- Approximately \$30 million to RCO for grants for youth recreation, boating facilities, non-highway off-road vehicle activities, firearm and archery range facilities, and park, trail, and other outdoor recreational projects;
- \$6 million to RCO for 11 competitively-selected projects that acquire, restore or improve state-owned aquatic lands and adjacent lands for public purposes, including access and interpretation;
- \$56 million for the Trust Land Transfer Program within DNR to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open space;
- Nearly \$10 million for DFW minor works projects such as culvert removal, road and bridge repair, fence replacement, pollution abatement ponds, and incubation area expansion;
- \$7.3 million for DFW to continue work on the Deschutes Watershed Center;
- \$3.5 million for DFW to remove shallow water legacy nets from high priority areas of Puget Sound. The high priority areas are those where high historical fishing pressure coincides with sea bed characteristics likely to snag nets; and
- \$51 million to State Parks for making capital improvements in state parks and trails.

Toxics Clean-Up and Prevention

Hazardous substance tax revenues deposited into the Local and State Toxics Control Accounts, and into the newly-established Environmental Legacy Stewardship Account, are appropriated to several DOE programs, including:

- \$28.2 million to the Coordinated Prevention Grant Program for local government management of solid and hazardous wastes including waste reduction and recycling, disposal, and enforcement;
- \$62.5 million to the Remedial Action Grant Program for clean-up of contaminated industrial sites statewide that DOE has ranked in priority order on a "worst first" basis;
- \$31.5 million to clean-up toxic sites in the Puget Sound;
- \$10.3 million to clean-up contaminated sites in eastern Washington;
- \$4.0 million to reduce wood stove pollution in communities facing high public health risk from wood smoke; and
- \$4.5 million to reduce toxic diesel emissions in high risk, densely populated areas, especially at or near ports, and in non-port areas to reduce exposure to sensitive populations.

In addition, \$30.7 million in ASARCO settlement funds are provided for continued cleanup of specific sites related to the operation of the smelter plant in Tacoma and mines in northwest and eastern Washington.

Water Quality and Quantity

Funding is provided for several programs to improve water quality and address water quantity problems statewide, including:

- \$300 million in state and federal funds for competitive grants and loans for projects that address the state's highest priority water quality needs through the Centennial Clean Water and the Water Pollution Control Revolving Fund programs;
- \$100 million for storm water construction or design/construction projects statewide that result in improvements necessary to meet National Pollution Discharge Elimination System requirements and reduce environmental damage from contaminated storm water;
- \$74.5 million to the Columbia River Basin Water Supply Development Program to pursue development of water supplies that benefit in-stream and out-of-stream uses;
- \$32.1 million to implement early action projects identified in the Yakima River Basin Integrated Water Resource Management Plan. Funded projects represent the following Plan elements: fish passage; operational modifications; surface storage; aquifer storage and recovery; water conservation; and market-driven water reallocation;
- \$2.05 million to develop projects and acquire water rights to enhance flows and to mitigate for rural development within the Dungeness river basin;
- \$50 million for flood plain management and control grants, including \$11.3 million for competitive flood hazard reduction project grants and \$33 million for nine specific floodplain restoration projects; and,
- \$28.2 million for flood control projects in the Chehalis river basin.

Private Forest and Agricultural Lands

\$2 million in funding is provided for the Forest Riparian Easement Program and \$2 million is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of forest and fish legislation enacted in 1999. The funds will be used, respectively, to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

\$15 million is provided to the State Conservation Commission and conservation districts to assist agricultural landowners with installation and maintenance of riparian buffers under the Conservation Reserve Enhancement Program and with projects in shellfish and non-shellfish growing areas that protect the environment and support the state's agricultural businesses.

Grants and Loans Benefitting Local Communities

Funding is provided for local community projects through grant programs managed by the Department of Commerce, the Washington State Historical Society, the Department of Agriculture, and the Department of Archeology and Historic Preservation, including:

- Projects for Jobs and Economic Development (\$42 million);
- Projects that Strengthen Communities and Quality of Life (\$33 million);
- Projects that Strengthen Youth and Families (\$20 million);
- Building Communities Fund Program (\$5.3 million);
- Community Economic Revitalization Board (\$9 million);
- Youth Recreational Facilities (\$4.1 million);
- Building for the Arts (\$10.2 million);
- Washington Heritage Program (\$9.8 million);
- Health and Safety Projects at County Fairs (\$1 million);
- Historic Courthouse Preservation (\$2 million); and
- Heritage Barn Preservation (\$500,000).

Nearly \$240 million is provided for Department of Commerce, in cooperation with the Department of Health and the Public Works Board, to provide low-interest loans to publicly and privately-owned water systems statewide for planning, designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations. In addition, \$158 million is provided for the anticipated drawdown of funds associated with previously authorized Public Works Board projects.

Low-Income Housing Assistance and Weatherization

\$90 million is provided for loans and grants for affordable housing and weatherization projects, including:

- \$51.5 million for the Housing Trust Fund Program to construct, acquire, and rehabilitate low-income housing to serve homeless veterans, people with developmental disabilities, persons with chronic mental illness, and farmworkers;
- \$14 million to convert Sand Point Building 9 to affordable housing;
- \$4.5 million to preserve existing low-income housing in four communities;
- \$20 million for weatherization projects. \$10 million is for weatherization of homes occupied by low-income families through the Energy Matchmakers Program administered by the Department of Commerce and \$10 million is for the Community Energy Efficiency Program (CEEP) administered by the Washington State University Extension Energy Program.

Clean Energy and Energy Efficiency

\$72 million is provided to support development of clean and renewable energy technologies and improve energy efficiency in the state, including:

- \$40 million for grants and loans to advance renewable energy and energy efficiency technologies;
- \$25 million for competitive energy efficiency grants for projects in local governments, state agencies, and public colleges and universities that result in energy and operational cost savings. At least 10 percent of each competitive grant round must be awarded to small cities or towns with 5,000 or fewer residents; and
- \$7 million for energy efficiency improvements in K-12 public schools. School districts may apply to the Office of the Superintendent of Public Instruction for energy efficiency project grants that lead to energy and operational cost savings.

General Government

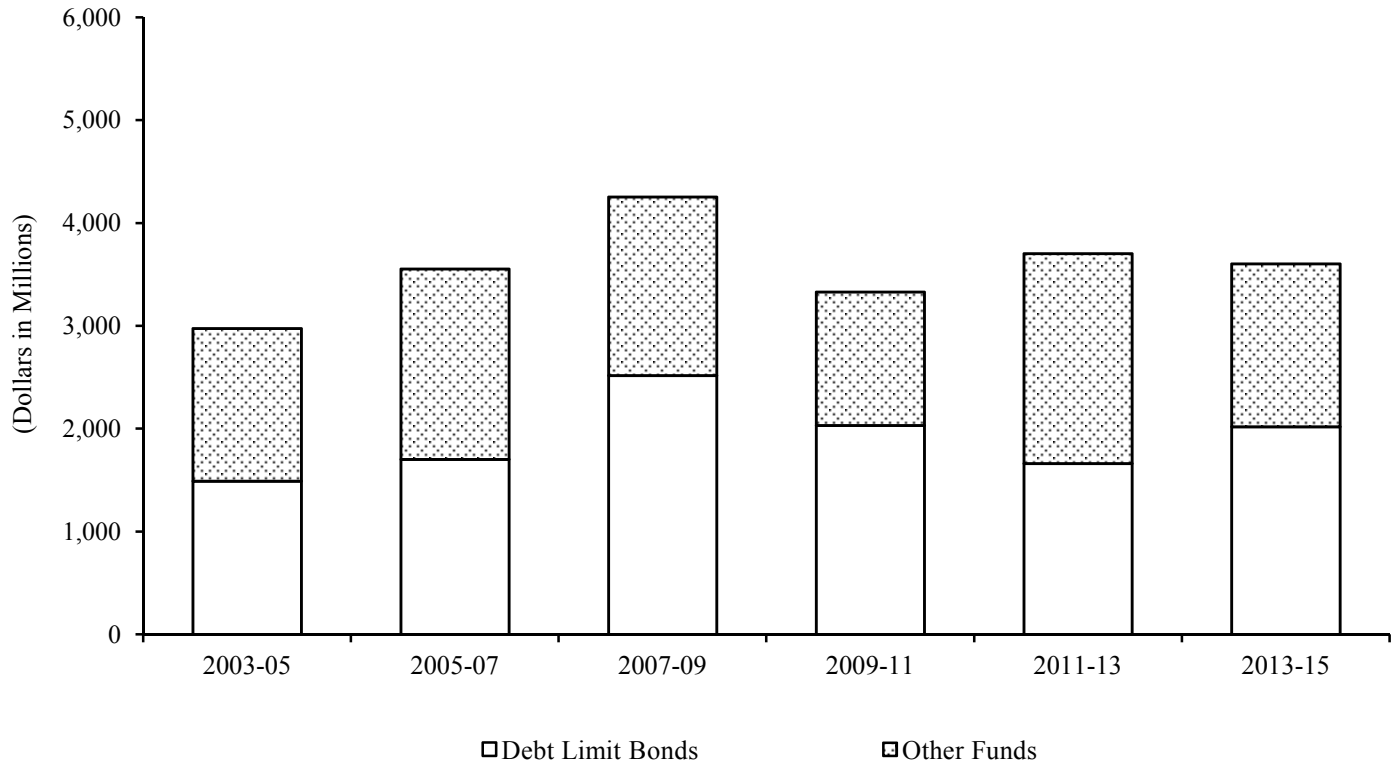
A new Pierce County Readiness Center is funded for a total of \$33.6 million, including \$3.6 million in state funds. The new center will be located on state trust land and will replace the aging building in Tacoma.

A new office building is funded to replace the 1063 block at the edge of the Capitol Campus. Total funding is \$82 million with \$13 million in general obligation bonds. The construction will be done using a design build method to reach low operating costs.

Total Appropriations in the Capital Budget

12-Year History

(Dollars in Millions)



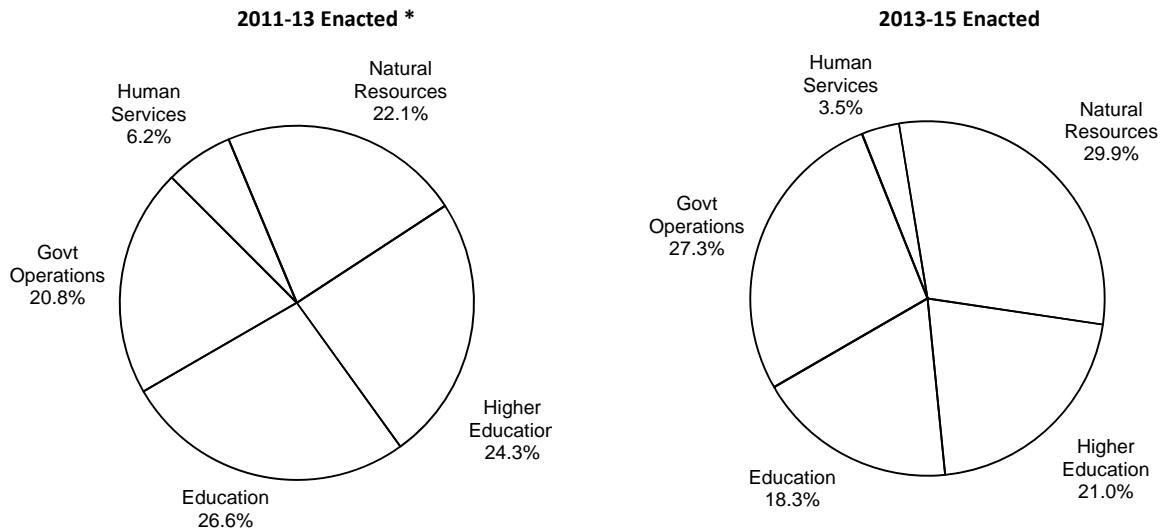
	Debt Limit Bonds	Other Funds	Total
2003-05	1,491	1,485	2,977
2005-07	1,701	1,853	3,554
2007-09	2,518	1,736	4,254
2009-11	2,034	1,296	3,330
2011-13	1,664	2,040	3,704
2013-15	2,020	1,585	3,605

Note: Historical data is revised periodically to show changes made to appropriations by future legislatures. This data does not include alternative finance projects.

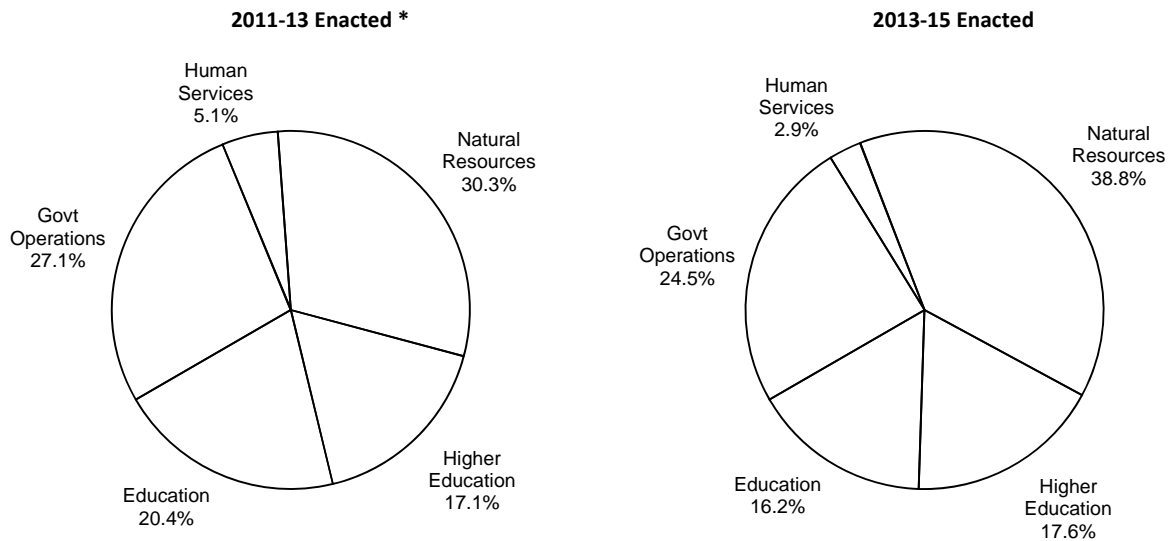
Capital Budget Comparison 2011-13 * vs. 2013-15 Enacted

(Dollars in Thousands)

Debt Limit Bonds



Total New Appropriations



	Debt Limit Bonds		Total New Appropriations	
	2011-13 Enacted *	2013-15 Enacted	2011-13 Enacted *	2013-15 Enacted
Governmental Operations	347,121	551,491	1,005,207	884,615
Human Services	103,510	69,722	187,491	105,722
Natural Resources	367,557	604,593	1,124,955	1,397,167
Higher Education	404,336	425,135	632,575	635,114
Education	443,374	369,011	758,163	582,347
Total	1,665,898	2,019,952	3,708,391	3,604,965

* Includes 2013 Supplemental Capital Budget

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Governmental Operations		
<i>Joint Legislative Audit & Review Committee</i>		
Review of Public Lands	320	320
<i>Office of the Secretary of State</i>		
Archives Facilities Mechanical Systems Chiller Replacement	128	128
<i>Department of Commerce</i>		
Clean Energy and Energy Freedom Program	36,000	40,000
Housing for Farmworkers	27,050	27,050
Housing for Homeless Veterans	9,367	9,367
Housing for People with Chronic Mental Illness	6,064	6,064
Housing for People with Developmental Disabilities	9,019	9,019
Housing Preservation	2,000	4,500
Mental Health Beds	5,000	5,000
Pacific Medical Center	20,000	20,000
Projects for Jobs & Economic Development	35,009	42,109
Projects that Strengthen Communities & Quality of Life	32,628	33,128
Projects that Strengthen Youth & Families	19,677	19,677
Public Works Assistance Account Project Backfill	158,000	158,000
Sand Point Building 9	14,000	14,000
Community Economic Revitalization Board	0	9,000
Weatherization	20,000	20,000
2013-2015 Energy Efficiency Grants	25,000	25,000
Building for the Arts Grants	10,204	10,204
Youth Recreational Facilities Grants	4,131	4,131
Building Communities Fund Grants	5,279	5,279
Drinking Water State Revolving Fund Loan Program	8,800	208,800
Total	447,228	670,328
<i>Office of Financial Management</i>		
Construction Contingency Pool	4,000	4,000
Culverts in Three State Agencies	7,000	7,000
Emergency Repair Pool for K-12 Public Schools	5,000	5,000
Higher Education Preservation Information	0	300
Office of Financial Management Capital Staff	900	900
Oversight of State Facilities	2,080	2,080

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Emergency Repairs	5,000	5,000
Catastrophic Flood Relief	28,202	28,202
Total	52,182	52,482
 <i>Department of Enterprise Services</i>		
1063 Block Replacement	13,000	13,000
Archives Building and Capitol Court HVAC Upgrades	1,000	1,000
Campus Steam System and Chiller Upgrades	2,497	3,997
Natural Resource Building Repairs Phase 1	4,161	5,101
Security Improvements Div. 3 Court of Appeals	104	104
Minor Works Preservation	3,218	4,028
Engineering and Architectural Services: Staffing	9,550	12,900
Capitol Campus Underground Utility Repairs	1,983	1,983
East Plaza - Water Infiltration & Elevator Repairs	2,310	3,103
NRB Garage Fire Suppression System Repairs	1,500	2,238
Leg Building Exterior Repairs Phase 2	1,000	1,000
Legislative Building Critical Hydronic Loop Repairs	851	851
Total	41,174	49,305
 <i>Washington State Patrol</i>		
Emergency Repairs	0	200
Fire Training Academy Burn Building Replacement	0	1,500
Burn Building Repair	0	300
Total	0	2,000
 <i>Military Department</i>		
Thurston County Readiness Center	2,800	2,800
Minor Works Preservation - 2013-2015 Biennium	1,500	5,226
Minor Works Program - 2013-2015 Biennium	0	12,925
Pierce County Readiness Center	3,659	33,601
Information Operations Readiness Center-Joint Base Lewis	0	35,000
Yakima Training Center Barracks	0	18,000
Total	7,959	107,552

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
<i>Department of Archaeology & Historic Preservation</i>		
Heritage Barn Preservation Program	500	500
Historic Courthouse Preservation Grants	2,000	2,000
Total	2,500	2,500
 Total Governmental Operations	 551,491	 884,615
Human Services		
<i>Department of Social and Health Services</i>		
ESH and WSH-All Wards: Patient Safety Improvements	0	4,800
Medical Lake Infrastructure Modernization Study	500	500
Minor Works Preservation Projects: Statewide	11,755	14,155
Naselle Youth Camp-Three Cottages: Renovation	1,900	1,900
Total	14,155	21,355
<i>Department of Health</i>		
Drinking Water Assistance Program	0	28,800
HVAC Systems Upgrade Continuation	2,809	2,809
Minor Works - Facility Preservation	958	958
Total	3,767	32,567
<i>Department of Veterans' Affairs</i>		
Minor Works Facilities Preservation	1,313	1,313
<i>Department of Corrections</i>		
DOC Centralized Pharmacy	700	700
WCC: Replace Intensive Management Unit Roof	1,071	1,071
MCC: WSR Replace Fire Alarm System	2,616	2,616
AHCC: Replace Fire Alarm System	3,399	3,399
WCCW: Replace Fire Alarm System	2,569	2,569
MCC: WSR Living Units Roofs	1,785	1,785
SW: Minor Works - Preservation Projects	10,100	10,100
WCC: Security Video System	6,972	6,972
MCC: SOU IMU Security Video	2,640	2,640
MCC: TRU Security Video System	3,876	3,876
MCC: WSR Security Video System	5,233	5,233
WCCW: Security Video System	3,421	3,421

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
AHCC: Security Electronics Renovations	5,047	5,047
MCC: TRU Support Bldg Repair Fire Detection System	1,058	1,058
Total	50,487	50,487
 Total Human Services	 69,722	 105,722

Natural Resources

Department of Ecology

Floodplain Management and Control Grants	50,000	50,000
Lower Yakima GWMA Program Development	1,614	1,614
Storm Water Improvements	0	100,000
Veterans' Conservation Corps	0	1,000
Water Pollution Control Revolving Program	15,500	250,000
Centennial Clean Water Program	0	50,000
Yakima River Basin Water Supply	32,100	32,100
Dungeness Water Supply & Mitigation	2,050	2,050
Columbia River Water Supply Development Program	74,500	74,500
Remedial Action Grants	0	62,537
Sunnyside Valley Irrigation District Water Conservation	3,055	3,055
Clean Up Toxics Sites - Puget Sound	0	31,500
Eastern Washington Clean Sites Initiative	0	10,300
ASARCO Cleanup	4,000	34,660
Watershed Plan Implementation and Flow Achievement	10,000	10,000
Coordinated Prevention Grants	0	28,240
Reducing Toxic Diesel Emissions	0	4,500
Reducing Toxic Wood Stove Emissions	0	4,000
Water Irrigation Efficiencies Program	4,000	4,000
Mercury Switch Removal	0	500
Waste Tire Pile Cleanup and Prevention	0	1,000
Padilla Bay Federal Capital Projects - Preservation	0	100
Padilla Bay Federal Capital Projects - Programmatic	0	500
Coastal Wetlands Federal Funds	0	9,800
Total	196,819	765,956

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
<i>State Parks and Recreation Commission</i>		
Backlog Repairs and Enhanced Amenities	9,404	9,404
Lyons Ferry State Park	600	600
Park Land Acquisition Account	250	2,250
Potholes Replace Failed RV Campsites Electrical Hookups	997	997
Cape Disappointment Trail Development	517	517
Flaming Geyser State Park Infrastructure	1,325	1,325
Fish Barrier Removal	1,048	1,048
Dosewallips Wastewater Treatment System	4,079	4,079
Spencer Spit Water System Replacement	983	983
Minor Works - Facility and Infrastructure Preservation	10,000	10,000
Cape Disappointment North Head Parking	925	925
Lake Sammamish - Sunset Beach Bathhouse Replacement	2,984	2,984
Flaming Geyser Day Use Renovation	1,002	1,002
Peace Arch - Waterline Replacement and Upgrade	972	972
Kopachuck Day Use Development Design and Permit	319	319
Twanoh State Park Stormwater Improvements Construction Phase	354	354
Lewis & Clark Replace Wastewater System	1,077	1,077
Camano Island Day Use Access and Facility Renovation	301	301
Millersylvania Replace Environmental Learning Center Cabins	1,089	1,089
Minor Works - Revenue Generation	437	437
Rocky Reach - Trail Development Construction Phase 3	3,755	3,755
Deception Pass - Kukutali Access and Interpretation	225	225
Ice Age Floods Interpretive Panels	154	154
Clean Vessel Boating Pump-Out Grants	0	2,600
Rocky Reach - Chelan County PUD Grant	0	600
Local Grant Authority	0	1,200
Federal Grant Authority	0	1,750
Total	42,797	50,947
<i>Recreation and Conservation Funding Board</i>		
Public Lands Inventory	200	200
Youth Recreation Grants	3,630	3,630
Washington Wildlife Recreation Grants	65,000	65,000
Family Forest Fish Passage Program	2,000	2,000
Salmon Recovery Funding Board Programs	15,000	75,000
Boating Facilities Program	0	6,363

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Nonhighway Off-Road Vehicle Activities	0	8,500
Aquatic Lands Enhancement Account	0	6,000
Puget Sound Acquisition and Restoration	70,000	70,000
Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
Firearms and Archery Range Recreation	0	800
Recreational Trails Program	0	5,000
Boating Infrastructure Grants	0	2,200
Land and Water Conservation	0	4,000
Total	165,830	258,693
 <i>State Conservation Commission</i>		
CREP Riparian Cost Share - State Match	2,590	2,590
Natural Resources Investment for the Economy and Environment	9,000	10,000
CREP PIP Loan Program	0	180
CREP Riparian Contract Funding	2,231	2,231
Total	13,821	15,001
 <i>Department of Fish and Wildlife</i>		
Beebe Springs	500	500
Cooperative Fencing	350	350
Derelict Net Removal	3,500	3,500
Lab Equipment	100	100
Replace Fire Damaged Fencing	1,612	1,612
Minor Works Preservation	9,975	9,975
Wooten Wildlife Area Improve Flood Plain Design and Permit	500	3,100
Minor Works - Programmatic	500	500
Deschutes Watershed Center	7,300	7,300
Migratory Waterfowl Habitat	0	600
Mitigation Projects and Dedicated Funding	0	36,000
Total	24,337	63,537
 <i>Department of Natural Resources</i>		
Barbeque Flats Road Access	500	500
Patterson Pipeline	0	2,500
Quinault Coastal Forest and Watershed Restoration Grant	1,800	1,800
Yakima Basin Integrated Plan Land Purchase	89,344	99,344
Forest Riparian Easement Program	2,000	2,000

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(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Rivers and Habitat Open Space Program	500	500
Forest Hazard Reduction	4,000	4,000
Road Maintenance and Abandonment Plans (RMAP)	2,000	2,000
Natural Areas Preservation, Access, and RMAPs	1,000	1,000
State Forest Land Replacement	1,500	1,500
2013-2015 Minor Works Preservation	0	1,260
2013-2015 Minor Works Programmatic	0	1,403
Trust Land Transfer	56,345	56,345
Sustainable Recreation	1,000	1,000
Trust Land Replacement	0	50,500
Forest Legacy	0	7,000
Land Acquisition Grants	0	4,000
Derelict Vessel Removal and Disposal	0	4,500
Total	159,989	241,152
 <i>Department of Agriculture</i>		
Animal Disease Traceability	0	881
Health and Safety Improvements at Fairs	1,000	1,000
Total	1,000	1,881
 Total Natural Resources	 604,593	 1,397,167
 Higher Education		
<i>University of Washington</i>		
Preventive Facility Maintenance and Building System Repairs	0	25,825
UW Tacoma Urban/Science Education Facility	1,900	1,900
Minor Capital Repairs - Preservation	3,539	46,754
UW Magnuson Health Sciences Center Roofing Replacement	5,794	6,529
Denny Hall Renovation	30,590	30,590
Lewis Hall Renovation	2,587	2,587
Total	44,410	114,185
 <i>Washington State University</i>		
Benefit-Cost Analyses of Yakima River Basin Integrated Plan	300	300
Everett University Center	10,000	10,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
WSU Pullman Pedestrian Bridge	1,500	1,500

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Clean Technology Laboratory	30,335	30,335
WSU Pullman - Plant Sciences Building (REC#5)	0	500
2013-15 Minor Works - Preservation, Safety, Infrastructure	12,214	28,564
WSU Pullman - Troy Hall Renovation	1,527	2,021
Plant Growth (Greenhouse) Facilities, Phase 1	0	225
WSU Prosser - Viticulture & Enology Facility	0	2,792
WSU Prosser - Agriculture Technology Building Addition	0	2,114
Total	55,876	88,466
 <i>Eastern Washington University</i>		
Upgrade/Repair Campus Water System	5,508	7,278
University Science Center - Science II Predesign	350	350
EWU Minor Works Preservation	1,434	8,500
Preventive Maintenance and Building System Repairs	0	2,217
Total	7,292	18,345
 <i>Central Washington University</i>		
Science Building	61,193	61,193
Combined Utilities	5,730	6,210
Minor Works Preservation	0	7,000
Preventive Maintenance and Building System Repairs	0	2,422
Total	66,923	76,825
 <i>The Evergreen State College</i>		
Lecture Hall Remodel	1,308	1,308
Preventive Facility Maintenance and Building System Repair	0	760
Science Center - Lab II, 2nd Floor Renovation	3,544	4,694
Science Center - Lab I Basement Renovation	1,805	1,805
Facilities Preservation	1,580	6,700
Total	8,237	15,267
 <i>Western Washington University</i>		
Preventive Facility Maintenance and Building System Repairs	0	3,614
Minor Works - Preservation	0	7,500
Performing Arts Exterior Renewal	2,947	2,947

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
North Campus Utility Upgrade	3,462	3,582
Classroom and Lab Upgrades Phase 2	3,830	4,746
Total	10,239	22,389
 <i>Community & Technical College System</i>		
Preventive Maintenance and Building System Repairs	0	22,800
Minor Works - Preservation	0	17,600
Roof Repairs	0	7,785
Facility Repairs	20,852	22,134
Site Repairs	0	2,574
Minor Works - Program	3,354	18,792
Bellevue Community College: Health Science Building	28,672	28,672
Grays Harbor College: Science and Math Building	41,576	41,576
Seattle Central Community College: Seattle Maritime Academy	15,491	15,491
Yakima Valley Community College: Palmer Martin Building	19,243	19,243
Green River Community College: Trades and Industry Building	26,774	26,774
Centralia Community College: Student Services	2,517	2,517
Bates Technical College: Mohler Communications Technology Center	23,808	23,808
Columbia Basin College: Social Science Center	965	965
Peninsula College: Allied Health and Early Childhood Dev Center	1,810	1,810
South Seattle Community College: Cascade Court	2,087	2,087
Clark College: Health and Advanced Technologies Building	33,784	33,784
Renton Technical College: Automotive Complex Renovation	1,583	1,583
Edmonds Community College: Science, Engineering, Technology Bldg	7,820	7,820
Whatcom Community College: Learning Commons	1,822	1,822
Total	232,158	299,637
 Total Higher Education	 425,135	 635,114
 Other Education		
<i>Public Schools</i>		
Delta High School	5,400	5,400
Distressed Schools	10,000	10,000
Energy Efficiency Grants for K-12 Schools	7,000	7,000
San Juan Island School District STEM Vocational Bldg Renovation	1,000	1,000

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
School Security Improvement Grants	10,000	10,000
Spokane Valley Tech	1,500	1,500
Tahoma School District	4,000	4,000
2013-15 School Construction Assistance Program - Maintenance	285,355	495,087 <i>pv</i>
Capital Program Administration	0	3,854
Clark County Skills Center	7,151	7,151
Pierce County Skills Center	11,609	11,609
Spokane Area Professional-Technical Skills Center	11,887	11,887
Total	354,902	568,488
 <i>State School for the Blind</i>		
General Campus Preservation	500	500
 <i>Center for Childhood Deafness & Hearing Loss</i>		
Minor Public Works	1,000	1,000
 <i>Washington State Historical Society</i>		
Facilities Preservation - Minor Works Projects	2,483	2,483
Heritage Capital Grants Projects	9,831	9,831
Total	12,314	12,314
 <i>Eastern Washington State Historical Society</i>		
Minor Works - Campbell House Preservation	240	240
Minor Works - Northwest Museum of Arts & Culture	55	55
Total	295	295
 Total Other Education	369,011	582,597
 Projects Total	2,019,952	3,605,215
 <i>GOVERNOR VETO</i>		
<i>Public Schools</i>		
2013-15 School Construction Assistance Program - Maintenance	0	-250
 Governor Veto Total	0	-250

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
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TOTALS

Projects Total	2,019,952	3,605,215
Governor Veto Total	0	-250
Statewide Total	2,019,952	3,604,965

BOND CAPACITY ADJUSTMENTS

Office of Financial Management

2011-13 OFM Emergency Pool Reappropriation Reduction	-1,586
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Washington State University (Reappropriation Reduction)

WSU Vancouver Reappropriation Reduction	-1,500
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Public Schools (Reappropriation Reduction)

Clark County Skills Center Reappropriation Reduction	-800
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Bond Capacity Adjustments Total	-3,886
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BONDS PREVIOUSLY AUTHORIZED BY THE LEGISLATURE

Office of Financial Management (Chehalis River Basin Bonds)

Catastrophic Flood Relief	-28,202
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Department of Ecology (Columbia River Water Supply Bonds)

Columbia River Water Supply Development Program	-74,500
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Community & Technical College System (Gardner-Evans Higher Education Bonds)

Minor Works - Program	-3,000
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Bond Previously Authorized Total	-105,702
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2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
<hr/>		
<i>2013 SUPPLEMENTAL CAPITAL BUDGET</i>		
2013 Supplemental Items	5,469	
<hr/>		
<i>STATEWIDE TOTAL FOR BOND CAPACITY PURPOSES</i>	\$1,915,833	

Alternatively Financed Projects

(Dollars In Thousands)

Projects	Authorization
Governmental Operations	
<i>Department of Enterprise Services</i>	
1063 Block Replacement	69,000
Yakima Office Building	1,000
Total	70,000
Higher Education	
<i>University of Washington</i>	
Denny Hall Renovation	20,000
Washington State University	
Clean Technology Laboratory	20,000
<i>Community & Technical College System</i>	
Spokane Community College: Felts Field	Long-term Lease
Green River: Student Life Replacement Project	15,000
Peninsula College: Forks Satellite Building	2,000
South Puget Sound: Renovation of Lacey Campus	5,000
Spokane Community College: Extended Learning	3,100
Whatcom: Student Recreation Center	11,000
Walla Walla Community College: Land Acquisition	1,000
Total	37,100
Statewide Total	147,100

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Housing for Farmworkers	
WA Growers League - Columbia Confluence Farmworker Housing - Ph 1	3,000
Catholic Charities Housing Services - Granger Family Housing II	2,900
HA Sunnyside - Sunnyside Family Housing	3,000
HA Pasco-Franklin - Fourth & Pearl	2,550
HA Grant County - Esperanza II	2,100
WA Growers League - Columbia Confluence Farmworker Housing - Ph 2	3,000
HA Othello - Othello Seasonal Farmworker Housing II	3,000
HA Skagit County - Gardner Road Farmworker Housing	1,200
HA City of Yakima - Toppenish Family Housing Phase I	3,000
Catholic Housing Services Western WA - Bakerview Family Housing	1,800
Catholic Housing Services Eastern WA - Guadalupe Haven	1,500
TOTAL	\$27,050
Housing for Homeless Veterans	
Metropolitan Development Council - Tillicum	2,360
Metropolitan Development Council - Garfield Hall	1,000
Multi Service Center - Federal Way Veteran's Center	1,327
Senior Services of Snohomish County - Tall Firs Apartments	2,600
Affordable Housing Solutions, Inc - Freedoms Path at Vancouver WA	1,580
Catholic Housing Services of Western Washington - Devoe II	500
TOTAL	\$9,367
Housing for People with Chronic Mental Illness	
Valley Cities Counseling and Consultation - Phoenix Rising	2,659
PROVAIL - PROVAIL Traumatic Brain Injury Residential Facility	1,384
Navos - Navos Mental Health Housing	1,575
TOTAL	\$5,618

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Housing for People with Developmental Disabilities	
Foundation For the Challenged - FFC Homes VIII	2,259
Pierce Co Coalition for Dev Disab - PC2 Homeownership Pgm	450
Parkview Services - Parkview Homeownership 7	600
ARC of Spokane - HomeOwnership Opportunities 2013-2015	566
Parkview Services - Parkview Homes XI	680
Korean Women's Assoc - Sequim - DD Group Home - Acq & Rehab	500
Group Action for Peninsula People (GAPP) - AH V and AH VI	500
Community Action Ctr - Whitman Homes for People with Disabilities	897
Foundation For the Challenged - FFC Homes IX	2,247
Blue Mountain Action Council (BMAC) - Carrie House	320
TOTAL	\$9,019
Alternate Projects	
Friends of Youth - Kirkland Campus Young Adult Transitional Project	700
Downtown Emergency Service Center - Interbay Supportive Housing	500
Plymouth Housing Group - 10th and Spruce	1,000
Low Income Housing Institute - Olympia Homeless Young Adults	1,000
Compass Housing Alliance - Compass in Seattle	3,000
Downtown Emergency Service Center - Lyon Apartments	1,500
Next Step Housing - Pear Tree Place IV	3,000
Serenity House of Clallam County - Sunbelt Permanent Supportive	1,860
Kennewick Housing Authority - Volland Street Project	1,361
Longview Housing Authority - Lilac Place Apartments	1,050
Hopelink - Hopelink Housing Redmond	1,750
Mason County Shelter - Shelton Creek Apartments	377
Mercy Housing Northwest - New Tacoma 2	1,000
Capitol Hill Housing - The Haines Apartments	1,600
Compass Housing Alliance - Compass on Linden	3,000
Affordable Community Environments - 62nd Avenue Senior Housing	3,000
Catholic Housing Services of Western Washington - Aloha Inn	700
Hopelink - Cleveland Street Housing	3,000
Housing Authority of Snohomish County - Woodlake Manor III	1,758
Housing Hope - HopeWorks Station	950

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Alternate Projects - Continued	
Housing Authority of Chelan-Wenatchee - Lake Chelan Community	2,100
Affordable Community Environments - 62nd Avenue Senior Housing	3,000
Imagine Housing - Totem Lake Phase II/Senior	2,500
Housing Authority of Vancouver - Housing First Apartments	1,900
Crossroads Community Development - Eagles' Wings	2,000
A Regional Coalition for Housing - Senior Housing at 160th Ave NE	2,500
Second Step Housing - The Meadows at Fourth Plain	1,825
TOTAL	\$47,931

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2013 - 2B

Developed April 10, 2013

(Dollars in Thousands)

Project Description	Project Sponsor	Amount
Woodard Bay NRCA Public Access and Education	Department of Natural Resources	879
Whirlwind Beach Aquatic Land Assembly	Bellingham Parks & Recreation	330
Edmonds Fishing Pier Renovation	Department of Fish & Wildlife	500
Merrill Lake Shoreline	Department of Fish & Wildlife	1,000
Kitsap Forest and Bay Project- Shoreline	Kitsap County	1,000
Belmondo Reach Acquisition and Restoration Phase 1	Seattle Public Utilities District	338
Lake Sammamish State Park--Sunset Beach Phase 2	State Parks & Recreation Commission	500
Smith Island Restoration	Snohomish County	500
Clover Island Riverwalk-North Shoreline	Port of Kennewick	500
Bloedel Donovan Park Shoreline Restoration	Bellingham	150
Discovery Bay Shoreline Rest & Trail Construction	Jefferson County	303
Developing Yakima Rivershore and Trail	West Richland	Alternate
Harper Fishing Pier Reconstruction	Port of Bremerton	Alternate
Point Defiance Marine Estuary & Boardwalk	Tacoma MPD	Alternate
WTIP- Westend Park	Port Angeles	Alternate
Islands Trailhead Driftboat Access	Spokane County Conservation District	Alternate
Barnum Point Public Access Development	Island County	Alternate
Luther Burbank Park Hand Carry Boat Launch	Mercer Island	Alternate
Duwamish Gardens Estuarine Construction	Tukwila	Alternate
Freestad Lake Barrier Lagoon Restoration	Skagit County Public Works	Alternate
Bay Street Pedestrian Path--Mosquito Fleet Trail	Port Orchard	Alternate
Squalicum Creek Estuary Restoration	Port of Bellingham	Alternate
Stevenson Waterfront Enhance & Public Access	Port of Skamania	Alternate
Riverview Park Pedestrian Bridge and Habitat	Renton	Alternate
Chambers Creek Properties Pier Extension	Pierce County Public Works	Alternate
Roberta Lake Wetland Development	Ferry County Conservation District	Alternate
Spurrell Dock Canopy ALEA	South Bend	Alternate
STATEWIDE TOTAL		\$6,000

Trust Land Transfer Program
LEAP Capital Document No. 2013 - 3A
Developed April 10, 2013

Property Name	Receiving Agency
Morning Star	Department of Natural Resources - NRCA
Columbia Falls	Department of Natural Resources - NAP
Mount Si	Department of Natural Resources - NRCA
Pleasant Valley	Tacoma Public Utilities
Trombetta Canyon	Department of Natural Resources - NAP
Klickitat Canyon	Department of Natural Resources - NRCA
Elk River	Department of Natural Resources - NRCA
Beausite Lake	Jefferson County
Stavis Remainder	Department of Natural Resources - NRCA
Cormorant Bay	San Juan County
Spud Mountain	Clark County
Green River 16	Green River Community College
Eatonville 200	State Parks and Recreation Commission
Green River 36	King County
Knights Lake	Spokane County
West Poulsbo	Kitsap County
Lake Spokane	Lake Spokane Parks

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
12-1464D	Evergreen Rotary Inclusive Playground	Bremerton	211,350
12-1509D	Gig Harbor PlayZone Integrated Playground	Gig Harbor	180,000
12-1227D	Chehalis Pool Renovation	Chehalis	250,000
12-1536D	City Park Play and Spray Area Revitalization	Edmonds	500,000
12-1547D	Rotary Park Redevelopment	Bainbridge Island Park District	500,000
12-1085D	Senator Henry M. Jackson Park Renovation	Everett	500,000
12-1401D	Wilkeson Skatepark	Wilkeson	55,400
12-1239D	Harry Gardner Park Amenities	Cowlitz County	46,850
12-1152D	Sam Benn Park Renovation Phase 2	Aberdeen	112,743
12-1123D	Winthrop Ice Rink Phase 2	Winthrop	497,000
12-1086D	Mount Vernon Skagit Riverwalk Park	Mount Vernon	500,000
12-1254D	South Kitsap Regional Park Expansion	Kitsap County	132,500
12-1270D	Pinnacle Peak Trailhead Development	King County	89,193
12-1383D	Mason County Recreation Area Infield Renovation	Mason County	135,214
12-1204D	Swan Creek Park	Metropolitan Park Dist of Tacoma	Alternate
12-1200D	Cashmere Riverside Park Improvements	Cashmere	Alternate
12-1043C	Saddle Rock Access and Outdoor Education Area	Wenatchee	31,531
12-1053D	Crow Butte Park Play Structure	Port of Benton	Alternate
12-1271D	Redmond Ridge Synthetic Turf Ballfield	King County	Alternate
12-1020D	Cirque/Bridgeport Park Restrooms	University Place	Alternate
12-1044A	Lower Castle Rock Acquisition	Wenatchee	286,000
12-1234D	Grass Lawn Park Soccer Field and Track Renovation	Redmond	Alternate
12-1525A	Huse/Soos Creek Property Acquisition	Kent	834,725
12-1396D	Sandhill Park Fields 1 and 2 Development	Mason County	Alternate
12-1021D	Sunset Terrace Park Restroom	University Place	Alternate
12-1197A	Anderson Acquisition	Key Peninsula Metropolitan Park Dist	483,350
12-1405D	Barnum Point Park Development	Island County	Alternate
12-1041D	Squalicum Creek Park Phase 3	Bellingham	Alternate
12-1203A	Cougar Creek Woods Park Acquisition	Vancouver	558,391
12-1559C	Trillium Community Forest	Island County	718,000
12-1491A	John Ball Park Acquisition	Vancouver	224,853
12-1096D	Paul Powers Park Development	Port Orchard	Alternate
12-1543D	Moshier Regional Sports Field Restroom Replacement	Burien	Alternate
12-1854A	Yakima River Waterfront Park	West Richland	245,000
12-1569D	Liberty Lake Town Square Park	Liberty Lake	Alternate
12-1244D	Island Crest Park Field Renovation	Mercer Island	Alternate
12-1548D	South End Recreation Area Campus Sprayground and	Metropolitan Park Dist of Tacoma	Alternate
12-1579D	Seahurst Park Recreational Development	Burien	Alternate
12-1466A	Chinook Park Acquisition	Vancouver	160,583
12-1186D	Sekiu Shoreline Access and Wildlife Viewing 2012	Clallam County	Alternate
12-1477D	Spurrell Dock Canopy	South Bend	Alternate
12-1092D	McCormick Village Park	Port Orchard	Alternate

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
12-1229A	Capitol Olympic Vista Park	Olympia	167,818
			\$7,420,501

WWRP, State Lands Development & Renovation Ranked List of Projects

12-1300D	North Willapa Bay Recreation Development Phase 1	Department of Fish and Wildlife	310,000
12-1082D	East Tiger Mountain Trail System Development Phase 2	Department of Natural Resources	320,000
12-1215D	Old Highway 10 Access Development	Department of Fish and Wildlife	289,000
12-1121D	Woodard Bay NRCA Access Development	Department of Natural Resources	317,750
12-1336D	Tennant Lake Wetland Boardwalk Renovation	Department of Fish and Wildlife	Alternate
12-1261D	Grande Ronde River Campground Development	Department of Fish and Wildlife	Alternate
12-1235D	Dirty Harry's Peak Trail Development	Department of Natural Resources	Alternate
12-1011D	Secret Harbor Public Access and Environmental Education	Department of Natural Resources	Alternate
			\$1,236,750

WWRP, State Parks Ranked List of Projects

12-1248D	Olallie Trail Development 2012	State Parks and Recreation Comm	1,168,000
12-1095A	Fudge Point Acquisition Phase 1	State Parks and Recreation Comm	2,540,000
12-1530A	Cape Disappointment Seaview Dunes Phase 2	State Parks and Recreation Comm	750,000
12-1557D	Miller Peninsula Initial Park Access	State Parks and Recreation Comm	228,600
12-1723D	Nisqually Initial Park Access	State Parks and Recreation Comm	295,800
12-1246A	Inholdings and Adjacent Properties 2012	State Parks and Recreation Comm	1,000,000
12-1245A	Nisqually State Park-Manke Property Phase 2	State Parks and Recreation Comm	1,381,500
12-1420D	Beacon Rock Day Use Picnic Shelter	State Parks and Recreation Comm	56,600
12-1505A	Millersylvania Deep Lake Resort Acquisition	State Parks and Recreation Comm	Alternate
12-1722D	Wolfe Initial Park Access	State Parks and Recreation Comm	Alternate
12-1341D	Rasar State Park Group Camp Improvements	State Parks and Recreation Comm	Alternate
			\$7,420,500

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Trails Ranked List of Projects			
12-1549D	Point Defiance Missing Link	Metropolitan Park Dist of Tacoma	2,500,000
12-1392A	Cross Kirkland Corridor	Kirkland	500,000
12-1269D	East Lake Sammamish Trail-North Sammamish Development	King County	500,000
12-1122D	Susie Stephens Trail Phase 2	Winthrop	365,000
12-1429D	Redmond Central Connector Phase 2	Redmond	500,000
12-1240D	Spokane River Centennial Trail Northwest Extension	State Parks and Recreation Comm	582,000
12-1564D	Ferry County Rail Trail Phase 2	Ferry County	Alternate
12-1117D	Spruce Railroad Trail and Tunnel Restoration Phase 2	Clallam County	Alternate
12-1022D	Heron Bluff Trail 2012	Moses Lake	Alternate
12-1231D	Rocky Reach Trailway Phase 2	State Parks and Recreation Comm	Alternate
12-1365D	Riverfront Trail Enhancement	Castle Rock	Alternate
12-1449D	Foothills Trail-Buckley to South Prairie Phase 2A	Pierce County	Alternate
12-1347D	Deschutes Valley Trail	Tumwater	Alternate
12-1052D	Edmonds Sunset Avenue Overlook Trail	Edmonds	Alternate
12-1501D	Olympic Discovery Trail-Salmon Creek	Department of Fish and Wildlife	Alternate
12-1603A	Barnes Creek Trail Acquisition	Des Moines	Alternate
12-1402D	Mason County Coulter Creek Trail Development	Mason County	Alternate
12-1061A	Japanese Gulch Trail Acquisition	Mukilteo	Alternate
12-1129D	Highway 20 Trail Paving	Skagit County	Alternate
12-1380C	Rick Tollefson Memorial Trail	Jefferson County	Alternate
			\$4,947,000

WWRP, Water Access Ranked List of Projects			
12-1507A	Eddon Boat Waterfront Park Expansion	Gig Harbor	302,328
12-1611C	Developing Yakima Rivershore and Trail-Washington	West Richland	800,000
12-1144A	Kitsap Forest and Bay Project Shoreline Access	Kitsap County	1,250,000
12-1131A	Big Horn-Yakima Access	Department of Fish and Wildlife	1,357,922
12-1552D	The Peninsula at Point Defiance	Metropolitan Park Dist of Tacoma	Alternate
12-1586A	Buckhorn Road Beach	San Juan County Land Bank	Alternate
12-1551D	Point Defiance Marine Estuary and Boardwalk	Metropolitan Park Dist of Tacoma	Alternate
12-1149D	Swofford Pond Fishing Access Development	Department of Fish and Wildlife	Alternate
12-1272C	Cedar Grove Road Acquisition and Development	King County	Alternate
12-1130C	Dryden Access	Department of Fish and Wildlife	Alternate
			\$3,710,250

WWRP, Critical Habitat Ranked List of Projects			
12-1132A	Heart of the Cascades 2012	Department of Fish and Wildlife	1,500,000
12-1125A	Mountain View 4-0 and Hanson Ridge	Department of Fish and Wildlife	4,600,000
12-1478A	Mid-Columbia 2012	Department of Fish and Wildlife	950,000
12-1127A	Okanogan Similkameen 2012	Department of Fish and Wildlife	3,100,000

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
12-1137A	Rock Creek 2012	Department of Fish and Wildlife	980,750
			\$11,130,750

WWRP, Natural Areas Ranked List of Projects

12-1173A	Camas Meadows Natural Area Preserve 2012	Department of Natural Resources	1,862,700
12-1182A	Wanapum Natural Area Preserve 2012	Department of Natural Resources	1,921,500
12-1181A	Upper Dry Gulch Natural Area Preserve 2012	Department of Natural Resources	2,739,712
12-1183A	Washougal Oaks Natural Area 2012	Department of Natural Resources	896,588
12-1177A	Lacamas Prairie Natural Area 2012	Department of Natural Resources	Alternate
12-1174A	Dabob Bay Natural Area 2012	Department of Natural Resources	Alternate
12-1180A	Trombetta Canyon Natural Area Preserve 2012	Department of Natural Resources	Alternate
12-1135A	Merrill Lake Natural Area	Department of Fish and Wildlife	Alternate
			\$7,420,500

WWRP, State Lands Restoration & Enhancement Ranked List of Projects

12-1226R	Oak Creek Forest Restoration	Department of Fish and Wildlife	380,000
12-1527R	South Puget Sound Prairie and Oak Woodland	Department of Fish and Wildlife	324,500
12-1349R	Klickitat Canyon NRCA Forest and Meadow Restoration	Department of Natural Resources	72,500
12-1561R	Admiralty Inlet Natural Area Preserve Restoration Phase 2	Department of Natural Resources	150,000
12-1606R	Methow Forest Restoration Project Phase 1	Department of Fish and Wildlife	309,750
12-1560R	Kahlotus-Marcellus NAP Shrub Steppe Restoration	Department of Natural Resources	Alternate
12-1534R	Washougal Oaks Natural Area Restoration Phase 3	Department of Natural Resources	Alternate
12-1612R	Lacamas Prairie Restoration	Department of Natural Resources	Alternate
12-1116R	Welch-Anderson Shrub-Steppe Restoration	Department of Fish and Wildlife	Alternate
12-1852R	Lower Cottonwood Slough	Department of Fish and Wildlife	Alternate
12-1119R	Woodard Bay NRCA Wetland and Shoreline Restoration	Department of Natural Resources	Alternate
12-1046R	Secret Harbor Estuary and Salt Marsh Restoration	Department of Natural Resources	Alternate
12-1253R	Chehalis River Surge Plain Ecosystem Restoration	Department of Natural Resources	Alternate
12-1316R	Toutle River Enhancement Phase 5	Department of Fish and Wildlife	Alternate
12-1315R	Bear Creek Riparian Enhancement	Department of Fish and Wildlife	Alternate
12-1259R	Methow-Okanogan Habitat Restoration	Department of Fish and Wildlife	Alternate
			\$1,236,750

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Urban Wildlife Ranked List of Projects			
12-1179A	Stavis NRCA-Kitsap Forest Natural Area Preserve 2012	Department of Natural Resources	1,428,525
12-1255A	North Kitsap Heritage Park Phase 2	Kitsap County	392,000
12-1504A	Flume Creek Habitat Area	Clark County	1,105,925
12-1185A	Woodard Bay Natural Resources Conservation Area 2012	Department of Natural Resources	770,550
12-1178A	Middle Fork Snoqualmie and Mount Si NRCAs 2012	Department of Natural Resources	Alternate
12-1184A	West Tiger Mountain Natural Resources Conservation Area	Department of Natural Resources	Alternate
12-1124A	Mica Peak 2012	Department of Fish and Wildlife	Alternate
12-1510A	Stemilt Basin Phase 2	Chelan County	1,250,000
12-1042A	Wenatchee Foothills North Acquisition Phase 1	Wenatchee	Alternate
12-1426R	Smith Island Everett Estuarine Restoration	Snohomish County	Alternate
12-1435A	West Gazzam Lake Phase 6	Bainbridge Island Park District	Alternate
12-1198A	Cramer and McCracken Acquisition	Key Peninsula Metropolitan Park Dist	Alternate
12-1600D	Northwest Stream Center Interpretive Trail	Snohomish County	Alternate
12-1550A	South Tacoma Wetlands Conservation Area Expansion	Tacoma	Alternate
			\$4,947,000

WWRP, Farmland Preservation Ranked List of Projects			
12-1423A	Hedlin Farm	Skagit County	181,350
12-1500A	Harmony Farm	Skagit County	103,700
12-1531A	Cowiche Basin Rangelands	Conservation Commission	2,192,680
12-1496A	Curtis Farm	Skagit County	68,750
12-1499A	Egbers Farm	Skagit County	47,000
12-1463A	Trout Lake Valley Phase 2	Columbia Land Trust	1,114,785
12-1287C	Short Family Farm	Jefferson Land Trust	468,500
12-1538A	Schell Farmland	Okanogan Land Trust	351,100
12-1580A	Ebey's Reserve Farmland - 3 Sisters Family Farms	Whidbey Camano Land Trust	500,000
12-1516A	M. Egbers Farm	Skagit County	48,600
12-1526A	Olson Family Farm	Skagit County	88,600
12-1498A	Nelson-Brand Farm	Skagit County	63,700
12-1493A	Fohn Land III LLC	Skagit County	53,550
12-1497A	Nelson-Estes Farm	Skagit County	48,550
12-1495A	Stephen Johnson Farm	Skagit County	4,135
12-1494A	Todd Johnson Farm	Skagit County	Alternate
12-1572A	Funk Property Purchase of Development Rights	Whatcom County	Alternate
12-1217A	Hays Farmland	Okanogan Land Trust	Alternate
12-1224A	Robinette Ranch Conservation Easement	PCC Farmland Trust	Alternate
12-1225A	Sturgeon Farm Conservation Easement	PCC Farmland Trust	Alternate
12-1329A	Greene Ranch	Kittitas County	Alternate
12-1413A	Eldridge Addition	Whatcom County	Alternate
			\$5,335,000

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Riparian Protection Ranked List of Projects			
12-1393A	Clearwater Riparian Protection Phase 2	The Nature Conservancy	1,066,322
12-1175A	Dabob Bay Natural Area Riparian 2012	Department of Natural Resources	2,909,812
12-1535A	Crockett Lake Riparian 2012	Whidbey Camano Land Trust	883,221
12-1176A	Kennedy Creek Natural Area Preserve 2012	Department of Natural Resources	973,087
12-1590C	Oakland Bay Estuary Conservation Phase 3	Capitol Land Trust	1,000,000
12-1558A	Mount Saint Helens Pine Creek	Columbia Land Trust	1,246,200
12-1422A	Kitsap Forest and Bay Project-Groves Creek	Kitsap County	166,358
12-1128A	Methow Riparian	Department of Fish and Wildlife	Alternate
12-1126A	Touchet River Headwaters	Department of Fish and Wildlife	Alternate
12-1136A	Merrill Lake Riparian	Department of Fish and Wildlife	Alternate
12-1589A	Skookum Estuary Fletcher Acquisition	Squaxin Island Tribe	Alternate
12-1236A	Green River Acquisition-Kanaskat	King County	Alternate
12-1502A	Deschutes River Conservation Phase 3	Capitol Land Trust	Alternate
12-1513A	West Bainbridge Riparian and Shoreline Protection	Bainbridge Island Land Trust	Alternate
12-1570A	Deer Lagoon Wetlands 2012	Whidbey Camano Land Trust	Alternate
			\$8,245,000

Projects for Jobs and Economic Development

(Dollars in Thousands)

Projects	Amount
City of Bremerton Puget Sound Naval Safety Project	1,300
Fairchild Airforce Base	2,700
City of Lynnwood Main Street Improvements	250
Port of Everett: Roll-On/Roll-Off Cargo Berth	1,500
Kittitas County Infrastructure and Facilities	5,000
City of Kennewick Industrial Land	1,000
Perry Tech Institute Building	1,000
City of Buckley Drinking Water Improvements	350
Coronado Reservoir Replacement	525
Hopelink Cleveland Street Project	1,000
Redmond Connector	1,300
Washougal Storm Water Decant Facility	1,000
Roslyn Renaissance Northwest Improvement Company Building	500
Everett/Tulalip Water Pipeline Construction	1,000
Renton Aerospace Training Center Construction	5,000
Renton Riverview Bridge Replacement	1,100
Omak City Sewer, Collection System, and Treatment Plant	2,000
Harper Pier Replacement	800
University Place Main Street Redevelopment	975
Sultan Alder Avenue Water/Sewer Line Replacement	185
Quincy Industrial Water Reclamation & Reuse	700
NW Medical School	136
Ione - 8th St Lift Station Replacement	165
Stevens PUD Projects	532
Port Orchard Bay St. Pedestrian Path - Phase 2	336
Dekalb Pier - Phase 2	255
Kenmore Village	300
South Kirkland TOD/Cross Kirkland Corridor	1,300
Washington Agriculture Discovery Center	100
Mountlake Terrace Mainstreet Grant	2,000
Issaquah - North Roadway Network Improvement	5,000
TRIDEC Development of Small Modular Reactor Proposal	500
City of Shelton Wastewater	1,500
Port of Moses Lake Firefighting System	300
Seattle Chinatown/ID Development	500
STATEWIDE TOTAL	\$42,109

Projects that Strengthen Communities and Quality of Life

(Dollars in Thousands)

Projects	Amount
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	1,000
LaConner Boardwalk	1,600
Kent Interurban Trail Connector	750
Town of Concrete Public Safety Building	785
Complete Development of Ashford Park Facilities	1,000
Jackson Park Renovation	1,000
South Whatcom Library Construction	90
Guemes Channel Trail Project	700
Seabrook Trail	437
Vashon Island Allied Arts	2,000
Federal Way Performing Arts	2,000
Japanese Gulch Land Acquisition	1,000
Milton - Triangle Park ADA Upgrades	225
Langston Hughes Performing Arts Center - Storage	150
Wood Pellet Heat in Schools Pilot	500
Snohomish County Sheriff's Office South Precinct	1,000
Ravensdale Park	650
Worthington Park	210
Eastside Tacoma Community Center	400
228th Street Trail	500
Institute for Community Leadership	275
FISH of Vancouver/Nonprofit Community Service Center	1,000
Yelm Community Center	1,000
Ellensburg Depot	500
Roslyn City Hall	400
Northwest Carriage Museum	375
People's Community Center and Pool	500
Town of Concrete Fire and Life Safety Facility	500
Chehalis Pool	250
Mount Rainier Park Ranger Memorial	60
McAllister Air Museum	500
Repairs to Stevenson Grange	50
Meydenbauer Park Improvements	3,000
Sixty Acres Park Enhancements	750
Covington Community Park Phase 2	2,100
Johnson Farm Museum - Anderson Island	250
Nikolai Project	40

Projects that Strengthen Communities and Quality of Life

(Dollars in Thousands)

Projects	Amount
Ft. Steilacoom Building Preservation	250
Plaza Roberto Maestas - Building the Beloved Community	1,000
Seattle Multimodal Terminal at Colman Dock/Public Park	2,000
Confluence Project	747
Castle Rock Citywide Residential Street Project	504
UWAVE	30
Transit-Community Center	800
Mt. Spokane Lodge	250
STATEWIDE TOTAL	\$33,128

Projects that Strengthen Youth and Families

(Dollars in Thousands)

Projects	Amount
Emmanuel Family Life Center	250
Lower Falls Community Center	230
Jerry Taylor Memorial Plaza for Veterans	65
Spokane Valley Foodbank Remodel	225
Rainier Beach Urban Farm Youth Program	300
Algona Community Center	125
Community Center at the Village Green	500
Milton - Activities Center	250
S Everett Community Resource Center	53
Dynamic Aquatic and Autism Center	250
Disabled Veterans' Recreation Improvements	500
B. F. Day School Playground	157
YWCA Facility Improvements	231
King County Boys and Girls Club	1,000
The Children's Center - Vancouver	1,200
Food Lifeline Relocation	3,100
Camp Primetime Repairs and Improvements	100
Boys & Girls Club Community Center/Clubhouse	300
Safe Routes to School - 68th Avenue NW	471
Drug Abuse Prevention Center	114
SERA Campus Multi-Sports Facility	1,000
Adna School District Track	160
Safe Harbor	100
HUB Center for Seniors	500
Small Faces Child Development Center	500
Meals on Wheels Services Center	496
Cottages at Forest Park	500
Pasco Second Harvest Distribution Center Construction Phase 2	3,000
Thurston County Food Bank	1,000
Auburn Community Center at Les Grove Park Campus	3,000
STATEWIDE TOTAL	\$19,677

Building for the Arts

(Dollars in Thousands)

Projects	Amount
Washington Center for the Performing Arts	816
Tacoma Art Museum	2,000
Coyote Central	115
Icicle Creek Center for the Arts	1,052
Capitol Hill Housing Foundation	565
Bellevue Youth Theatre Foundation	199
Broadway Center for the Performing Arts	1,300
Capitol Theatre Committee	833
Bainbridge Island Museum of Art	1,750
Tacoma Musical Playhouse	240
Spokane Public Radio	1,000
Stageworks Northwest	334
STATEWIDE TOTAL	\$10,204

Youth Recreational Facilities

(Dollars in Thousands)

Projects	Amount
Camp Korey	303
Boys & Girls Clubs of Bellevue	388
Boys & Girls Clubs of King County	140
Boys & Girls Clubs of Skagit County	100
YMCA of Greater Seattle	800
Boys & Girls Clubs of Southwest Washington	800
Boys & Girls Clubs of South Puget Sound	800
New Life Community Development Agency	800
STATEWIDE TOTAL	\$4,131

Building Communities Fund

(Dollars in Thousands)

Projects	Amount
Interfaith Community Health Center	559
LaCrosse Community Pride	20
Gay City Health Project	64
YWCA Pierce County	305
University Heights Center for the Community	367
Brigid Collins Family Support Center	62
Safeplace	241
Spokane Neighborhood Action Partners	638
Associated Ministries of Tacoma-Pierce County	105
Friends of Youth	476
Behavioral Health Resources	1,000
Ryther	240
PROVAIL	268
Vadis	73
New Life CDA	800
MLK FAME Community Center	61
STATEWIDE TOTAL	\$5,279

Floodplain Management and Control Grants

(Dollars in Thousands)

Projects	Amount
Competitive Flood Hazard Reduction Pool	11,250
Mt. Vernon Protection	5,000
Prairie Creek Drainage Improvements	750
Calistoga Reach Setback Levee and Side-Channel Construction	5,708
Canyon Creek Integrated Flood-Fish	2,086
Lower Cedar River Integrated Floodplain Restoration	4,103
Lower Dungeness Floodplain Recovery	7,828
Lower Stillaguamish Fish, Farm, and Flood Management	4,272
Neadham Road Setback Levee	3,394
Skokomish River Floodplain Restoration and Sediment Management	1,387
Lower Snohomish River Restoration and Infrastructure Assessment	894
Snoqualmie River Fall City Corridor	3,328
STATEWIDE TOTAL	\$50,000

Storm Water Improvements

(Dollars in Thousands)

Projects	Amount
Competitive Stormwater Grants	81,081
Centralia Station Stormwater Project	750
Tacoma Regional Stormwater Facility	3,000
15th Street Water Quality Infrastructure Project	2,184
Camas Stormwater Projects	2,000
Spokane Stormwater Projects	2,000
Port of Bellingham Marine Trades Stormwater Project	1,000
Bellingham Shipping Terminal Stormwater Project	1,500
Clark County Stormwater Projects	1,531
Union Gap Stormwater Project	495
Sunnyside Stormwater Project	455
Zillah Stormwater Project	650
West Richland Yakima River Outfall Elimination	124
Richland Stormwater Projects	900
Kennewick Stormwater Projects	1,780
Spanaway Lake Management Plan	400
Stormwater Program Development	150
STATEWIDE TOTAL	\$100,000

Heritage Program

(Dollars in Thousands)

Projects	Amount
Tacoma Chinese Reconciliation Park	400
Mabton High School Historic Restoration	800
1912 Metaline Falls School	34
Restoration of Duwamish Hill Preserve	515
The Coastal Salish Institute at Northwest Indian College	1,000
Washington Hall Restoration	290
Construction of Maritime Heritage Education Center at Lake Union	990
Public Access to the Mary Olsen Farm	286
Paramont Theatre	146
Chambers Prairie Schoolhouse	39
Vancouver National Historic Reserve Trust	283
Archives Building at the Island Heritage Museum	52
Western Forest Industries Museum	385
Jacob & Emma Reard House	40
Chinook School Rehabilitation	115
Shoreline Historical Museum	219
Eddon Boat Restoration	128
Yamasaki Courtyard Renewal	654
Railway History Center	789
Covenant Beach Bible Camp Historic Dining Hall	850
Virginia V Hull Restoration	221
Coastal Heritage Alliance	82
Historical Dash Point School	25
Nordic Heritage Museum	1,000
Washington State Holocaust Museum	150
Highline Heritage Museum	338
STATEWIDE TOTAL	\$9,831

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Joint Legislative Audit & Review Committee

Review of Public Lands (92000002)

C 19, LI3, E2, PV, Sec 1001

Description: Funding is provided for a three part study of public recreation and habitat lands. Part one is a review of the operating budget impacts of recreation and habitat land acquisitions by Department of Fish and Wildlife, Department of Natural Resources, and by State Parks and Recreation Commission. Part two is a review of estimated economic benefits and costs from acquisitions of recreation and habitat lands. Part three is an analysis of differences in public land ownership among Washington's 39 counties.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	320

Office of the Secretary of State

Archives Facilities Mechanical Systems Chiller Replacement (30000003)

C 19, LI3, E2, PV, Sec 1002

Description: Funding is provided to replace failing environmental controlling equipment at both the Bellingham and Ellensburg records storage facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	128

Department of Commerce

2013-2015 Energy Efficiency Grants (30000193)

C 19, LI3, E2, PV, Sec 1075

Description: Funding is provided for grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies for improvements to facilities and related projects that result in energy and operational cost savings. At least 10 percent of each competitive grant round must be awarded to small cities or towns with 5,000 or fewer residents. The Department must develop rating criteria and a scoring system that provide access to at least \$5 million in energy efficiency grants for projects that involve the purchase and installation of Washington-manufactured solar energy systems, including solar modules and inverters.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	25,000

Department of Commerce

Building Communities Fund Grants (30000188)

C 19, LI3, E2, PV, Sec 1072

Description: Funding is provided for grants to 16 competitively-selected social service and multipurpose community center projects sponsored by non-profit organizations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,279

Department of Commerce

Building for the Arts Grants (30000186)

C 19, LI3, E2, PV, Sec 1063

Description: Funding is provided for grants to 12 competitively-selected performing arts, art museum, and cultural projects sponsored by non-profit organizations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,204

Department of Commerce

Clean Energy and Energy Freedom Program (91000582)

C 19, LI3, E2, PV, Sec 1074

Description: Funding is provided for grants and affordable loans for projects that support development and use of clean energy, energy efficiency, and renewable energy technologies.

	<u>Reappropriation</u>	<u>Appropriation</u>
Energy Recovery Act Account - Federal	0	4,000
State Taxable Building Construction Acct - State	0	36,000
Total	0	40,000

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Community Economic Revitalization Board (30000190)

C 19, LI3, E2, PV, Sec 1070

Description: Funding is provided for low-interest loans, and a limited amount for grants, for constructing, repairing and acquiring local public facilities that encourage new business development and expansion in areas seeking economic growth. The CERB is authorized to make loans to municipalities to finance public facilities improvements that encourage the revitalization of abandoned and vacant properties in incorporated areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
Public Facility Const Loan Revolv Account - State	0	9,000

Department of Commerce

Drinking Water State Revolving Fund Loan Program (30000189)

C 19, LI3, E2, PV, Sec 1073

Description: Funding is provided for Department of Commerce, in cooperation with Department of Health and Public Works Board, to provide low-interest loans to publicly- and privately-owned water systems statewide for planning, designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	8,800
Drinking Water Assistance Repayment Account - State	0	200,000
Total	0	208,800

Department of Commerce

Housing for Farmworkers (91000457)

C 19, LI3, E2, PV, Sec 1065

Description: Funding is provided for Housing Trust Fund loans for the 11 projects on the ranked list under the category of "Housing for Farmworkers" in LEAP Capital Document 2013-1A. If the Department determines that any of the projects is ineligible or unready to proceed, it may reallocate the funding to the highest ranking project on the alternate list.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	27,050

Department of Commerce

Housing for Homeless Veterans (91000455)

C 19, LI3, E2, PV, Sec 1064

Description: Funding is provided for Housing Trust Fund loans for the six projects on the ranked list under the category of "Housing for Homeless Veterans" in LEAP Capital Document 2013-1A. If the Department determines that any of the projects is ineligible or unready to proceed, it may reallocate the funding to the highest ranking project on the alternate list.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	9,367

Department of Commerce

Housing for People with Chronic Mental Illness (91000459)

C 19, LI3, E2, PV, Sec 1067

Description: Funding is provided for Housing Trust Fund loans for the three projects on the ranked list under the category of "Housing for People with Chronic Mental Illness" in LEAP Capital Document 2013-1A. If the Department determines that any of the projects is ineligible or unready to proceed, it may reallocate the funding to the highest ranking project on the alternate list.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	6,064

Department of Commerce

Housing for People with Developmental Disabilities (91000458)

C 19, LI3, E2, PV, Sec 1066

Description: Funding is provided for Housing Trust Fund loans for the ten projects on the ranked list under the category of "Housing for People with Developmental Disabilities" in LEAP Capital Document 2013-1A. If the Department determines that any of the projects is ineligible or unready to proceed, it may reallocate the funding to the highest ranking project on the alternate list. for people with developmental disabilities.

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
State Taxable Building Construction Acct - State	0	9,019
<hr/>		
Department of Commerce		
<i>Housing Preservation (91000448)</i>		<i>C 19, LI3, E2, PV, Sec 1069</i>
Description: Funding is provided for grants to assist four local housing authorities to purchase five housing properties currently for sale by a private owner whose tenants are very low-income seniors. The result of the purchase will be retention of the Housing and Urban Development-subsidized housing in Bremerton, Hoquiam, Wenatchee (2) and Yakima.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000
Washington Housing Trust Account - State	0	2,500
Total	0	4,500
<hr/>		
Department of Commerce		
<i>Mental Health Beds (91000447)</i>		<i>C 19, LI3, E2, PV, Sec 1071</i>
Description: Funding is provided for Department of Commerce, in collaboration with Department of Social and Health Services, to issue grants to hospitals or other entities, for construction and equipment costs associated with establishment of community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities or crisis stabilization facilities.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000
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Department of Commerce		
<i>Pacific Medical Center (91000445)</i>		<i>C 19, LI3, E2, PV, Sec 1080</i>
Description: Funding is provided for pre-design, design and renovation of program space for community college health career training programs and related uses at the Pacific Tower in Seattle.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	20,000
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Department of Commerce		
<i>Projects for Jobs & Economic Development (92000151)</i>		<i>C 19, LI3, E2, PV, Sec 1077</i>
Description: Funding is provided for 35 grants to local governments and non-profit organizations for projects that create jobs and economic development.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	35,009
Public Facility Const Loan Revolv Account - State	0	7,100
Total	0	42,109
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Department of Commerce		
<i>Projects that Strengthen Communities & Quality of Life (92000230)</i>		<i>C 19, LI3, E2, PV, Sec 1078</i>
Description: Funding is provided for 45 grants to local governments and non-profit organizations for projects that strengthen communities and quality of life. (NOTE: The enacted budget inadvertently double funded two projects. The Kent Interurban Trail Connector project received a grant of \$750,000, but also received a second grant of \$500,000 as the 228th Street Trail project. The second grant was an error and unintended. The Town of Concrete Public Safety Building project received a grant of \$785,000, but also received a second grant of \$500,000 as the Town of Concrete Fire and Life Safety Facility. The second grant was an error and unintended.)		
	Reappropriation	Appropriation
State Building Construction Account - State	0	32,628
Environmental Legacy Stewardship Account - State	0	500
Total	0	33,128

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Projects that Strengthen Youth & Families (92000227)

C 19, LI3, E2, PV, Sec 1079

Description: Funding is provided for 30 grants to local governments and non-profit organizations for projects that strengthen youth and families.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	19,677

Department of Commerce

Public Works Assistance Account Project Backfill (91000581)

C 19, LI3, E2, PV, Sec 1081

Description: Funding is provided for the anticipated drawdown of funds associated with previously authorized Public Works Board projects. Of the total, \$104 million is provided for fiscal year 2014 and \$54 million for fiscal year 2015.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	158,000

Department of Commerce

Sand Point Building 9 (91000446)

C 19, LI3, E2, PV, Sec 1068

Description: Funding is provided for the renovation of Sand Point Building 9 into affordable housing units for low-income tenants (\$10 million). Funding is also provided to reimburse the University of Washington (UW) for expenditures on infrastructure, major repairs, operations and maintenance, staffing and development preparation associated with the building (up to \$4 million).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	14,000

Department of Commerce

Weatherization (30000192)

C 19, LI3, E2, PV, Sec 1076

Description: Funding is provided for weatherization of homes occupied by low-income families through the Energy Matchmakers Program administered by the Department of Commerce (\$10 million). Funding is also provided to continue the Community Energy Efficiency Program (CEEP) administered by the Washington State University Extension Energy Program (\$10 million).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	20,000

Department of Commerce

Youth Recreational Facilities Grants (30000185)

C 19, LI3, E2, PV, Sec 1062

Description: Funding is provided for grants to eight competitively-selected projects sponsored by non-profit organizations that feature a youth recreational component and a supporting social service or educational component.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,131

Office of Financial Management

Catastrophic Flood Relief (20084850)

C 19, LI3, E2, PV, Sec 1084

Description: Funding is provided for the Chehalis Basin Flood Control Authority and Chehalis Tribe and other authorized local government groups to develop governance agreements for development of flood hazard mitigation measures throughout the Chehalis basin. Up to \$9.2 million of the appropriation is for design alternatives for large capital flood damage reduction projects, including basin-level water retention and Interstate 5 protection projects. Up to \$15,092,000 of the appropriation is for construction of priority local flood protection projects, including multipurpose projects that reduce flood damage and benefit fish habitat. Up to \$1.75 million of the appropriation is for projects to reduce damage to residential and other structures in the floodplain, through flood proofing and buyouts. In addition, up to \$2.16 million of the appropriation is for state agency technical assistance, stakeholder project management, project support, and coordination.

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	752	28,202
Office of Financial Management		
<i>Construction Contingency Pool (91000428)</i>		<i>C 19, L13, E2, PV, Sec 1091</i>
Description: Construction contingency funding is provided for construction projects that confront emergent and unavoidable costs in excess of the construction contingency and management reserves included in the project appropriation.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000
Office of Financial Management		
<i>Culverts in Three State Agencies (92000004)</i>		<i>C 19, L13, E2, PV, Sec 1092</i>
Description: Funding is provided for fish barrier removal projects on land owned by Department of Natural Resources, Department of Fish and Wildlife, and State Parks and Recreation Commission.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,000
Office of Financial Management		
<i>Emergency Repair Pool for K-12 Public Schools (91000399)</i>		<i>C 19, L13, E2, PV, Sec 1089</i>
Description: Emergency repair funding is provided solely to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility. To be eligible for funds from the emergency repair pool, an emergency declaration must be signed by school district board of directors and Superintendent of Public Instruction, and submitted to the Office of Financial Management for consideration.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000
Office of Financial Management		
<i>Emergency Repairs (90000008)</i>		<i>C 19, L13, E2, PV, Sec 1087</i>
Description: Emergency repair funding is provided to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to Office of Financial Management and the appropriate legislative fiscal committees.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000
Office of Financial Management		
<i>Higher Education Preservation Information (91000427)</i>		<i>C 19, L13, E2, PV, Sec 1090</i>
Description: Funding is provided to update data in the comparable framework for the four-year higher education campuses.		
	<u>Reappropriation</u>	<u>Appropriation</u>
EWU Capital Projects Account - State	0	23
WSU Building Account - State	0	94
CWU Capital Projects Account - State	0	19
UW Building Account - State	0	130
WWU Capital Projects Account - State	0	21
TESC Capital Projects Account - State	0	13
Total	0	300
Office of Financial Management		
<i>Office of Financial Management Capital Staff (30000034)</i>		<i>C 19, L13, E2, PV, Sec 1088</i>
Description: Funding is provided for capital budget staffing costs and for review and update of the existing cost estimating process and electronic forms used to estimate state construction projects.		

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
State Building Construction Account - State	0	900
Office of Financial Management		
<i>Oversight of State Facilities (30000035)</i>		<i>C 19, LI3, E2, PV, Sec 1085</i>
Description: Funding is provided to implement the requirements of Chapter 506, Laws of 2007 (SHB 2366), related to the oversight of real estate procurement and management practices, long range planning, and state facility portfolio management.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	2,080
Department of Enterprise Services		
<i>1063 Block Replacement (91000016)</i>		<i>C 19, LI3, E2, PV, Sec 1109</i>
Description: Funding is provided to design and construct a building to replace the 1063 block on the Capitol Campus. State General Obligation Bonds and Certificate of Participation complete project funding of \$82 million.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	13,000
Total	0	13,000
Department of Enterprise Services		
<i>Archives Building and Capitol Court HVAC Upgrades (91000015)</i>		<i>C 19, LI3, E2, PV, Sec 1107</i>
Description: Funding is provided to upgrade the Archives Building and Capitol Court Building. Financing based on energy savings may also be used to support the projects.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000
Department of Enterprise Services		
<i>Campus Steam System and Chiller Upgrades (91000014)</i>		<i>C 19, LI3, E2, PV, Sec 1106</i>
Description: Funding is provided for critical campus steam system repairs and powerhouse chiller replacement. The project is combined with heating, ventilation, and air conditioning replacements and upgrades to other building including the Governor's residence in order to take the powerhouse boilers offline during the summer months. Financing based on energy savings may also be used to support the projects.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	2,497
Thurston County Capital Facilities Account - State	0	1,500
Total	0	3,997
Department of Enterprise Services		
<i>Capitol Campus Underground Utility Repairs (30000687)</i>		<i>C 19, LI3, E2, PV, Sec 1104</i>
Description: Funding is provided to repair or replace substandard underground utilities on the capitol campus, including 80 year old water lines extending from Capitol Way that serve the campus, repair sewer service for the Legislative and Insurance Buildings, and repair at-risk high voltage electrical conduits. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	1,983
Department of Enterprise Services		
<i>East Plaza - Water Infiltration & Elevator Repairs (30000548)</i>		<i>C 19, LI3, E2, PV, Sec 1094</i>
Description: Funding is provided to make repairs to the East Plaza Garage. These repairs will address the water infiltrating the garage to avoid undermining and weakening the structure and corroding essential components. Structural deterioration will be addressed at the western entrances of the parking garage, where structural beams and concrete wall and ceiling panels are loosening.		

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
State Vehicle Parking Account - State	0	793
State Building Construction Account - State	0	2,310
Total	0	3,103

Department of Enterprise Services

Engineering and Architectural Services: Staffing (30000580)

C 19, LI3, E2, PV, Sec 1098

Description: Funding is provided for Department of Enterprise Services' Engineering and Architectural Service's Capital Project Management (CPM) program. CPM services include coordination and management of planning, design, construction, and contract management for statewide public works projects.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	1,000
State Vehicle Parking Account - State	0	500
State Building Construction Account - State	0	9,550
Thurston County Capital Facilities Account - State	0	1,850
Total	0	12,900

Department of Enterprise Services

Leg Building Exterior Repairs Phase 2 (30000604)

C 19, LI3, E2, PV, Sec 1108

Description: Funding is provided to continue sandstone preservation, cleaning, re-pointing, and exterior leak repairs begun in the 09-11 biennium. Critical leak repairs and cleaning of the higher elevations of the Legislative Building were undertaken in the 2011-2013 biennium. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

Department of Enterprise Services

Legislative Building Critical Hydronic Loop Repairs (30000584)

C 19, LI3, E2, PV, Sec 1099

Description: Funding is provided to the Department of Enterprise Services to complete the last phase of essential repairs to make the hydronic loop system totally functional and efficient.

	Reappropriation	Appropriation
State Building Construction Account - State	1,075	851

Department of Enterprise Services

Minor Works Preservation (30000635)

C 19, LI3, E2, PV, Sec 1103

Description: Funding is provided to complete statewide projects that preserve office buildings, parking facilities, public and historic facilities, and infrastructure under the agency's stewardship.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,218
Thurston County Capital Facilities Account - State	0	810
Total	0	4,028

Department of Enterprise Services

Natural Resource Building Repairs Phase 1 (91000009)

C 19, LI3, E2, PV, Sec 1105

Description: Funding is provided for phase 1 of repairs to the Natural Resource building including repairing or replacing the roof and repairing water infiltration in the multipurpose room.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,161
Thurston County Capital Facilities Account - State	0	940
Total	0	5,101

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Enterprise Services

NRB Garage Fire Suppression System Repairs (30000578)

C 19, LI3, E2, PV, Sec 1102

Description: Funding is provided to repair the failed fire suppression system in the Natural Resources Building Garage. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the Contingency Pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Vehicle Parking Account - State	0	738
State Building Construction Account - State	0	1,500
Total	0	2,238

Department of Enterprise Services

Security Improvements Div. 3 Court of Appeals (92000006)

C 19, LI3, E2, PV, Sec 1110

Description: Funding is provided for security improvements, including securing the perimeter of the building, at the Division 3 Court of Appeals.

	Reappropriation	Appropriation
State Building Construction Account - State	0	104

Washington State Patrol

Burn Building Repair (30000032)

C 19, LI3, E2, PV, Sec 4002

Description: Funding is provided to the Fire Training Academy burn building to replace the refractory coating, tiles, and wall structures to preserve the burn building and allow trainees to utilize the facility during training.

	Reappropriation	Appropriation
Fire Service Training Account - State	0	300

Washington State Patrol

Emergency Repairs (30000031)

C 19, LI3, E2, PV, Sec 4001

Description: Funding is provided for emergency repairs to infrastructure and training props at the Fire Training Academy.

	Reappropriation	Appropriation
Fire Service Training Account - State	0	200

Washington State Patrol

Fire Training Academy Burn Building Replacement (30000071)

C 19, LI3, E2, PV, Sec 4003

Description: Funding is provided to complete a design for the replacement of the burn building.

	Reappropriation	Appropriation
Fire Service Training Account - State	0	1,500

Military Department

Information Operations Readiness Center-Joint Base Lewis McChord (30000589)

C 19, LI3, E2, PV, Sec 1113

Description: Funding is provided to design and construct the Information Operations Readiness Center at Joint Base Lewis McChord (JBLM).

	Reappropriation	Appropriation
General Fund - Federal	0	35,000

Military Department

Minor Works Preservation - 2013-2015 Biennium (30000602)

C 19, LI3, E2, PV, Sec 1116

Description: Funding is provided to complete projects to preserve and or extend the life of state and federally-supported facilities of the Washington Military Department.

	Reappropriation	Appropriation
General Fund - Federal	0	3,726
State Building Construction Account - State	0	1,500
Total	0	5,226

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Military Department

Minor Works Program - 2013-2015 Biennium (30000605)

C 19, LI3, E2, PV, Sec 1117

Description: Funding is provided to complete minor works program projects at various state and federally-supported readiness centers, training facilities, and military equipment maintenance facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	12,925

Military Department

Pierce County Readiness Center (30000593)

C 19, LI3, E2, PV, Sec 1114

Description: Funding is provided for the Pierce County Readiness Center to support Washington National Guard units from the condemned Tacoma Readiness Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	26,942
State Building Construction Account - State	0	3,659
Military Department Capital Account - State	0	3,000
Total	0	33,601

Military Department

Thurston County Readiness Center (30000594)

C 19, LI3, E2, PV, Sec 1115

Description: Funding is provided to acquire property for the Olympia Area Readiness Center. This project will consolidate the Olympia and Puyallup units to support continuing operations, training, and unit transformation. The Readiness Center in Olympia and Puyallup will be divested.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,800

Military Department

Yakima Training Center Barracks (30000696)

C 19, LI3, E2, PV, Sec 1118

Description: Funding is provided to design and construct a multi-storied, 55,501 square foot barracks and dining facility on the Yakima Training Center to support the Washington Army National Guard Regional Training Institute.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	18,000

Department of Archaeology & Historic Preservation

Heritage Barn Preservation Program (92000002)

C 19, LI3, E2, PV, Sec 1123

Description: Funding is provided for competitive grants to owners of barns listed on the Washington Heritage Barn Register, the Washington Heritage Register, or the National Register of Historic Places. State funding must be matched on a 50/50 basis by barn owners and used in accordance with RCW 27.34.400 (Historic Barn Preservation Program).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of Archaeology & Historic Preservation

Historic Courthouse Preservation Grants (92000001)

C 19, LI3, E2, PV, Sec 1122

Description: Funding is provided for competitive grants to county governments for the protection, preservation, and rehabilitation of historic courthouse facilities. State funding must be matched on a 50/50 basis by county governments.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

Department of Social and Health Services

ESH and WSH-All Wards: Patient Safety Improvements (91000019)

C 19, LI3, E2, PV, Sec 2009

Description: Funding is provided for patient safety improvements at Eastern and Western State Hospitals.

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	4,800
Department of Social and Health Services		
<i>Medical Lake Infrastructure Modernization Study (92000007)</i>		<i>C 19, LI3, E2, PV, Sec 2011</i>
Description: Funding is provided for a study of options to modernize the Medical Lake campus infrastructure to support reduced costs, energy efficiency, and more efficient used of campus facilities given trends of patient and resident populations.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	500
Department of Social and Health Services		
<i>Minor Works Preservation Projects: Statewide (30002235)</i>		<i>C 19, LI3, E2, PV, Sec 2010</i>
Description: Funding is provided for projects to preserve or extend the life of various facilities statewide.		
	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	2,400
State Building Construction Account - State	0	11,755
Total	0	14,155
Department of Social and Health Services		
<i>Naselle Youth Camp-Three Cottages: Renovation (20081222)</i>		<i>C 19, LI3, E2, PV, Sec 2008</i>
Description: Funding is provided to renovate a residential housing at Naselle Youth Camp to address important preservation and space utilization issues.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	1,900
Department of Health		
<i>Drinking Water Assistance Program (30000323)</i>		<i>C 19, LI3, E2, PV, Sec 2016</i>
Description: Funding is provided for Department of Health, in cooperation with Department of Commerce and Public Works Board, to provide low-interest loans to publicly- and privately-owned water systems statewide for planning, designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.		
	Reappropriation	Appropriation
Drinking Water Assistance Account - Federal	0	28,800
Department of Health		
<i>HVAC Systems Upgrade Continuation (30000298)</i>		<i>C 19, LI3, E2, PV, Sec 2014</i>
Description: Funding is provided to complete replacement of the HVAC systems at the Public Health Laboratory. Completion of the new system will substantially increase heating, cooling, and ventilation capacities throughout the lab and office areas while providing greater reliability, improved energy efficiency and operating economy, and greater safety for the staff and community. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	2,809
Department of Health		
<i>Minor Works - Facility Preservation (30000300)</i>		<i>C 19, LI3, E2, PV, Sec 2015</i>
Description: Funding is provided to replace or repair failing facility assets		
	Reappropriation	Appropriation
State Building Construction Account - State	0	958

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Veterans' Affairs

Minor Works Facilities Preservation (30000094)

C 19, LI3, E2, PV, Sec 2017

Description: Department of Veterans Affairs will complete projects to preserve and or extend the life of state supported facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,313

Department of Corrections

AHCC: Replace Fire Alarm System (30000725)

C 19, LI3, E2, PV, Sec 2027

Description: Funding is provided to replace obsolete and deteriorated fire and smoke alarm systems at Airway Heights Corrections Center. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,399

Department of Corrections

AHCC: Security Electronics Renovations (30000726)

C 19, LI3, E2, PV, Sec 2030

Description: Funding is provided to replace the security electronics system at Airway Heights Corrections Center. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,047

Department of Corrections

DOC Centralized Pharmacy (92000034)

C 19, LI3, E2, PV, Sec 2037

Description: Funding is provided for tenant improvements and one time costs associated with the development of centralized pharmacy facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	700

Department of Corrections

MCC: SOU IMU Security Video (30000803)

C 19, LI3, E2, PV, Sec 2034

Description: Funding is provided to replace and expand the security video systems at the Monroe Correctional Complex Special Offender Unit and Intensive Management Unit. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,640

Department of Corrections

MCC: TRU Security Video System (30000801)

C 19, LI3, E2, PV, Sec 2032

Description: Funding is provided to replace and expand the security video system at the Monroe Correctional Complex Twin Rivers Unit. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,876

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

MCC: TRU Support Bldg Repair Fire Detection System (30000733)

C 19, LI3, E2, PV, Sec 2036

Description: Funding is provided to replace smoke and heat detector heads in the support building at the Monroe Correctional Complex Twin Rivers Unit. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,058

Department of Corrections

MCC: WSR Living Units Roofs (30000542)

C 19, LI3, E2, PV, Sec 2024

Description: Funding is provided to replace roofing, gutters, downspouts, and the roof access catwalk at the Monroe Correctional Complex Washington State Reformatory Unit. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,785

Department of Corrections

MCC: WSR Replace Fire Alarm System (30000724)

C 19, LI3, E2, PV, Sec 2026

Description: Funding is provided to replace the fire and smoke alarm systems at the Monroe Correctional Complex Washington State Reformatory to make the systems fire code compliant. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,616

Department of Corrections

MCC: WSR Security Video System (30000795)

C 19, LI3, E2, PV, Sec 2035

Description: Funding is provided to replace and expand the security video system at the Monroe Correctional Complex Washington State Reformatory Unit. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,233

Department of Corrections

SW: Minor Works - Preservation Projects (30000734)

C 19, LI3, E2, PV, Sec 2029

Description: Funding is provided for projects to preserve or extend the life of various facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,100

Department of Corrections

WCC: Replace Intensive Management Unit Roof (30000723)

C 19, LI3, E2, PV, Sec 2025

Description: Funding is provided to replace intensive management/segregation building roof and roof-mounted equipment at the Washington Corrections Center. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,071
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Department of Corrections		
WCC: Security Video System (30000791)	C 19, L13, E2, PV, Sec 2031	
Description: Funding is provided replace and expand the security video system at the Washington Corrections Center. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,972
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Department of Corrections		
WCCW: Replace Fire Alarm System (30000727)	C 19, L13, E2, PV, Sec 2028	
Description: Funding is provided to replace the obsolete and deteriorated fire and smoke alarm systems at the Washington Corrections Center for Women. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,569
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Department of Corrections		
WCCW: Security Video System (30000802)	C 19, L13, E2, PV, Sec 2033	
Description: Funding is provided to replace and expand the security video system at the Washington Corrections Center for Women. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,421
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Department of Ecology		
ASARCO Cleanup (30000334)	C 19, L13, E2, PV, Sec 3072	
Description: Funding is provided from the Cleanup Settlement Account (CSA) for the clean up of sites related to ASARCO-operated smelters in Everett and Tacoma and mining operations in northwest and eastern Washington. \$400,000 from the CSA is provided for the Department to contract for the cleanup and remediation of the former Ruston Way tunnel. \$5 million from the CSA is provided for the Department to contract for the Point Defiance Trail Project. Funding from the State Building Construction Account is provided to mitigate damage on Maury Island from the Tacoma plume.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000
Cleanup Settlement Account - State	0	30,660
Total	0	34,660
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Department of Ecology		
Centennial Clean Water Program (30000326)	C 19, L13, E2, PV, Sec 3066	
Description: Funding is provided for competitively-awarded grants or loans to local governments for planning, implementing, designing, acquiring, and constructing water pollution control facilities and nonpoint activities (\$48 million). Funding is also provided to the Port of Walla Walla for the Burbank School District Septic System Replacement Project (\$2 million).		
	<u>Reappropriation</u>	<u>Appropriation</u>
Environmental Legacy Stewardship Account - State	0	50,000
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2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Clean Up Toxics Sites - Puget Sound (30000337)

C 19, L13, E2, PV, Sec 3075

Description: Funding is provided for the clean up of 14 specific contaminated sites near the Puget Sound shoreline. Funding is also provided for additional, unspecified clean up projects statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
Environmental Legacy Stewardship Account - State	0	31,500

Department of Ecology

Coastal Wetlands Federal Funds (30000328)

C 19, L13, E2, PV, Sec 3068

Description: Funding is provided for Department to administer federal pass-through grants to land trusts, local governments, and tribes for acquisition and/or restoration projects in areas such as wetlands in drainage basins, coastlines and adjacent lands, river mouths, and those portions of major river systems affected by tidal influence.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	9,800

Department of Ecology

Columbia River Water Supply Development Program (30000372)

C 19, L13, E2, PV, Sec 3078

Description: Funding is provided to continue the implementation of the Columbia River Basin Water Supply Development Program by funding projects that will provide an alternative to groundwater for agricultural users in the Odessa Subarea aquifer, deliver new sources of water supply for pending water right applications, develop a new uninterrupted supply of water for those presently subject to interruption during times of drought or low flows, develop new municipal, domestic, industrial, and irrigation water throughout the basin, and place one third of these new water supplies in streams to meet the flow needs of fish.

	<u>Reappropriation</u>	<u>Appropriation</u>
Columbia River Basin Water Supply Develop Acct - State	0	43,955
Columbia River Basin Txbl Bnd Water Sply Dev Acct - State	0	30,545
Total	0	74,500

Department of Ecology

Coordinated Prevention Grants (30000321)

C 19, L13, E2, PV, Sec 3061

Description: Funding is provided for grants to local governments to implement local solid and hazardous waste plans.

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	28,240

Department of Ecology

Dungeness Water Supply & Mitigation (30000333)

C 19, L13, E2, PV, Sec 3082

Description: Funding is provided to develop projects and acquire water rights to enhance flows and to mitigate for rural development within the Dungeness river basin. The Department must work with the Dungeness Local Leaders Workgroup to coordinate water supply and mitigation projects for implementation that have been developed in cooperation with local stakeholders.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,050

Department of Ecology

Eastern Washington Clean Sites Initiative (30000351)

C 19, L13, E2, PV, Sec 3076

Description: Funding is provided to clean up 22 specific contaminated sites in eastern Washington where the responsible party is either unwilling or unable to pay costs associated with the cleanup activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Environmental Legacy Stewardship Account - State	0	10,300

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Floodplain Management and Control Grants (92000078)

C 19, LI3, E2, PV, Sec 3069

Description: \$11.3 million is provided for grants for flood hazard reduction projects on a competitive basis to the following eligible entities: counties; cities; federally recognized Indian tribes; port districts; flood control zone districts; flood control districts; and diking and drainage districts. Preference may be given to entities with approved comprehensive flood hazard management plans. Applicants must provide a 20 percent match with nonstate dollars.

\$33 million is provided for nine floodplain restoration projects. \$5 million is provided for the Mt. Vernon Protection project. \$750,000 is provided for the Prairie Creek Drainage Improvements project.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	50,000

Department of Ecology

Lower Yakima GWMA Program Development (92000085)

C 19, LI3, E2, PV, Sec 3083

Description: Funding is provided for development of the Lower Yakima Ground Water Management Area.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,614

Department of Ecology

Mercury Switch Removal (30000323)

C 19, LI3, E2, PV, Sec 3063

Description: Funding is provided to pay a \$3.00 rebate per mercury switch to automotive recyclers and scrap processors who remove mercury switches from older motor vehicles and send them to the national End-of-Life Vehicles Solution Corporation facility to be disposed of or recycled.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	500

Department of Ecology

Padilla Bay Federal Capital Projects - Preservation (30000336)

C 19, LI3, E2, PV, Sec 3074

Description: Funding is provided for preservation projects at Padilla Bay Estuarine Reserve.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	100

Department of Ecology

Padilla Bay Federal Capital Projects - Programmatic (30000335)

C 19, LI3, E2, PV, Sec 3073

Description: Funding is provided for projects at the Padilla Bay Estuarine Reserve.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	500

Department of Ecology

Reducing Toxic Diesel Emissions (30000324)

C 19, LI3, E2, PV, Sec 3064

Description: Funding is provided for grants to local entities to reduce diesel emissions in high risk, densely populated areas, especially at or near ports. The grant program will also fund projects in non-port areas that reduce emission exposures to sensitive populations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	4,500

Department of Ecology

Reducing Toxic Wood Stove Emissions (30000325)

C 19, LI3, E2, PV, Sec 3065

Description: Funding is provided for grants to reduce the use of old wood stoves in communities facing high public health risk from wood smoke. Funds may be used for traditional wood stove change-out programs that offer a financial incentive to replace older, high-polluting wood stoves with cleaner heating alternatives. Funds may also be used for creative strategies that reduce the use of or need for wood for heat in areas at high risk of violating new national ambient air

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

quality standards.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	4,000
Department of Ecology		
Remedial Action Grants (30000374)		C 19, LI3, E2, PV, Sec 3079
Description: Funding is provided for grants to local governments to clean up contaminated industrial sites that impact the air, land and water resources of the state, using a "worst first" approach.		
	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	62,537
Department of Ecology		
Storm Water Improvements (92000076)		C 19, LI3, E2, PV, Sec 3081
Description: Funding is provided to address stormwater impacts on water quality. \$81 million is provided for a competitive grant program for cities and counties to perform project-specific planning, design, and construction of projects that reduce storm water impacts from existing infrastructure and development. Up to \$15 million of this amount is for cities or counties covered by a phase I or II national pollutant discharge elimination system permit to prepare project-specific plans and designs for projects for application to the competitive grant program. Additionally, \$150,000 is provided for the department to develop an ongoing comprehensive, statewide storm water financial assistance program to be implemented beginning no later than July 1, 2015. \$18.8 million is provided for 15 selected stormwater projects.		
	<u>Reappropriation</u>	<u>Appropriation</u>
Environmental Legacy Stewardship Account - State	0	100,000
Department of Ecology		
Sunnyside Valley Irrigation District Water Conservation (30000332)		C 19, LI3, E2, PV, Sec 3071
Description: Funding is provided for the state's 17.5 percent share of the Sunnyside Division Water Rights Settlement Agreement in the Yakima River Basin Water Rights Adjudication. Funding is used to implement water conservation measures that reduce diversions to the Sunnyside Division from the Yakima River.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,055
Department of Ecology		
Veterans' Conservation Corps (91000237)		C 19, LI3, E2, PV, Sec 3084
Description: Funding is provided for environmental projects completed by the Veterans' Conservation Corps.		
	<u>Reappropriation</u>	<u>Appropriation</u>
Environmental Legacy Stewardship Account - State	0	1,000
Department of Ecology		
Waste Tire Pile Cleanup and Prevention (30000322)		C 19, LI3, E2, PV, Sec 3062
Description: Funding is provided for funding to public entities for prevention and removal of waste tire piles, and for enforcement and education on tire storage and hauling regulations.		
	<u>Reappropriation</u>	<u>Appropriation</u>
Waste Tire Removal Account - State	0	1,000
Department of Ecology		
Water Irrigation Efficiencies Program (30000389)		C 19, LI3, E2, PV, Sec 3080
Description: Funding is provided to the State Conservation Commission and conservation districts to help the agricultural community implement water conservation measures and irrigation efficiencies projects.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

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Project Descriptions

(Dollars in Thousands)

Department of Ecology

Water Pollution Control Revolving Program (30000327)

C 19, LI3, E2, PV, Sec 3067

Description: Funding is provided for low interest loans to public entities to finance the design, acquisition, and construction of water pollution control facilities and related activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	15,500
Water Pollution Control Revolving Account - State	0	184,500
Water Pollution Control Revolving Account - Federal	0	50,000
Total	0	250,000

Department of Ecology

Watershed Plan Implementation and Flow Achievement (30000331)

C 19, LI3, E2, PV, Sec 3070

Description: Funding is provided to local entities to implement capital projects and water acquisition associated with locally-developed watershed plans in Water Resource Inventory Areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

Department of Ecology

Yakima River Basin Water Supply (30000373)

C 19, LI3, E2, PV, Sec 3077

Description: Funding is provided for implementation of early action projects identified in the Yakima River Basin Integrated Water Resource Management Plan (Plan). Funded projects represent the following Plan elements: fish passage; operational modifications; surface storage; aquifer storage and recovery; water conservation; and market-driven water reallocation.

Implementation of the Plan is specifically authorized in Chapter 11, Laws of 2013, 2nd sp.s. (2SSB 5367). Additional Capital Budget sections related to the Plan are: Sec. 3245 (Yakima River Integrated Plan Land Purchase - Department of Natural Resources) and Sec. 5057 (Benefit-Cost Analyses of the Yakima River Basin Integrated Plan Projects - Washington State University).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	32,100

State Parks and Recreation Commission

Backlog Repairs and Enhanced Amenities (92000007)

C 19, LI3, E2, PV, Sec 3114

Description: Funding is provided to reduce the backlog of deferred maintenance projects and for purchase, installation, and construction of park amenities that will produce additional park revenue. Additional funding is included for rustic cabins and yurts at state park locations that are economically advantageous.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,404

State Parks and Recreation Commission

Camano Island Day Use Access and Facility Renovation (30000782)

C 19, LI3, E2, PV, Sec 3119

Description: Funding is provided to renovate the day use facility of Camano Island State Park. Improvements include replacing the bathhouse which has exceeded its useful life, utility connections including relocation of the septic system, and water and electrical code compliance improvements. The project also includes road and parking paving as well as the design and permitting for a new access road that was damaged due to erosion. The portion of the design appropriation that is designated for construction management is removed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	301

State Parks and Recreation Commission

Cape Disappointment North Head Parking (30000522)

C 19, LI3, E2, PV, Sec 3116

Description: Funding is provided for structural and architectural repairs and restorations to the lighthouse, associated structures and grounds. The project will also re-align the lighthouse parking lot to provide adequate parking for visitors, add a vehicular turnaround and construct a flushing comfort station. The portion of the design appropriation that is designated

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Project Descriptions

(Dollars in Thousands)

for construction management is removed.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	925
State Parks and Recreation Commission		
<i>Cape Disappointment Trail Development (30000419)</i>		<i>C 19, LI3, E2, PV, Sec 3115</i>
Description: Funding is provided to complete the multi-use trail to the entrance-administration center of the park providing a safe off-road route for pedestrians and bikers. This trail is being developed over a series of biennia. This trail will connect to The Discovery Trail, which links the cities of Long Beach, Ilwaco and the park together for pedestrian and bicycle access within and outside the park. The portion of the design appropriation that is designated for construction management is removed.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	517
State Parks and Recreation Commission		
<i>Clean Vessel Boating Pump-Out Grants (30000856)</i>		<i>C 19, LI3, E2, PV, Sec 3111</i>
Description: Funding is provided to decrease the amount of sewage discharged into the water by recreational boaters. State Parks will administer grants to pay for the installation and operation of boat sewage pump-outs and related waste disposal facilities.		
	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	2,600
State Parks and Recreation Commission		
<i>Deception Pass - Kukutali Access and Interpretation (30000774)</i>		<i>C 19, LI3, E2, PV, Sec 3123</i>
Description: Funding is provided to complete construction projects that improve vehicular access, increase trail-head parking, and improve trails at Deception Pass State Park. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	225
State Parks and Recreation Commission		
<i>Dosewallips Wastewater Treatment System (30000523)</i>		<i>C 19, LI3, E2, PV, Sec 3101</i>
Description: Funding is provided to construct a membrane bioreactor sewage treatment system to replace the existing sewage system at Dosewallips State Park. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,079
State Parks and Recreation Commission		
<i>Federal Grant Authority (30000858)</i>		<i>C 19, LI3, E2, PV, Sec 3113</i>
Description: Funding is provided for for projects supported with federal grants received by the State Parks Commission, including \$1 million for the Fudge Point shoreline acquisition.		
	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	1,750
State Parks and Recreation Commission		
<i>Fish Barrier Removal (30000854)</i>		<i>C 19, LI3, E2, PV, Sec 3109</i>
Description: Funding is provided to provide fish passage barriers (culverts) on streams that lie on State Park properties.		

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Project Descriptions

(Dollars in Thousands)

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,048
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State Parks and Recreation Commission		
<i>Flaming Geyser Day Use Renovation (30000832)</i>		<i>C 19, LI3, E2, PV, Sec 3106</i>
Description: Funding is provided to design and construct a comfort station to replace the failed "Thiokol" comfort station, including associated utilities infrastructure, waste treatment, and road/parking modifications. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,002
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State Parks and Recreation Commission		
<i>Flaming Geyser State Park Infrastructure (30000810)</i>		<i>C 19, LI3, E2, PV, Sec 3105</i>
Description: Funding is provided to replace failing infrastructure at the Flaming Geyser State Park. Work will include reconstruction of water, wastewater, and the electrical infrastructure. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,325
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State Parks and Recreation Commission		
<i>Ice Age Floods Interpretive Panels (30000827)</i>		<i>C 19, LI3, E2, PV, Sec 3124</i>
Description: Funding is provided to design, fabricate, and install Ice Age Floods interpretive panels at the following sites: Spokane River Centennial Trail, Columbia Plateau Trail, Lincoln Rock State Park, Bridgeport State Park, and Maryhill State Park.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	154
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State Parks and Recreation Commission		
<i>Kopachuck Day Use Development Design and Permit (30000820)</i>		<i>C 19, LI3, E2, PV, Sec 3117</i>
Description: Funding is provided to design and permit the renovation and expansion of the day use area of the park. Elements include new kitchen and picnic shelters, ADA compliant trails and picnic areas, improved access to the water, playground equipment, interpretive signs, replacing an antiquated comfort station, and parking lot improvements which include new pavement, stormwater improvements, stripping, bumper blocks and bike racks.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	319
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State Parks and Recreation Commission		
<i>Lake Sammamish - Sunset Beach Bathhouse Replacement (30000653)</i>		<i>C 19, LI3, E2, PV, Sec 3104</i>
Description: Funding is provided to construct an event facility and multipurpose bathhouse at Lake Sammamish State Park. This structure will include restrooms, food concession with outdoor seating, a lifeguard station, and picnic shelter. Funds must not be allotted until Office of Financial Management has completed an evaluation of the scope of work and the project budget with a Budget Evaluation Study Team (BEST) and reported the results of the BEST study to the Legislature. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,984

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Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Lewis & Clark Replace Wastewater System (30000544)

C 19, LI3, E2, PV, Sec 3102

Description: Funding is provided to replace the failing on-site septic system at Lewis and Clark State Park. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,077

State Parks and Recreation Commission

Local Grant Authority (30000857)

C 19, LI3, E2, PV, Sec 3112

Description: Funding is provided for construction of various projects supported by private grants.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parks Renewal and Stewardship Account - Local	0	1,200

State Parks and Recreation Commission

Lyons Ferry State Park (91000055)

C 19, LI3, E2, PV, Sec 3125

Description: Funding is provided for capital expenses associated with re-establishing Lyons Ferry State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	600

State Parks and Recreation Commission

Millersylvania Replace Environmental Learning Center Cabins (30000821)

C 19, LI3, E2, PV, Sec 3120

Description: Funding is provided to replace cabins in the Millersylvania Environmental Learning Center that have surpassed their useful lives. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,089

State Parks and Recreation Commission

Minor Works - Facility and Infrastructure Preservation (30000845)

C 19, LI3, E2, PV, Sec 3108

Description: Funding is provided for minor works projects that preserve and protect state park facilities and infrastructure located throughout the state park system.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

State Parks and Recreation Commission

Minor Works - Revenue Generation (30000847)

C 19, LI3, E2, PV, Sec 3121

Description: Funding is provided for enhancements at Goldendale Observatory State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	437

State Parks and Recreation Commission

Park Land Acquisition Account (91000056)

C 19, LI3, E2, PV, Sec 3107

Description: Funding is provided for acquisition of property adjacent to existing state park property. The appropriation of State Building Construction Account-State is provided for the development of a report that identifies Parks and Recreation Commission lands that are poorly used and/or not well positioned for future directions of the commission. The commission must identify estimated sale price, potential lease revenue, or other income that may be derived from disposal or alternative use of these lands.

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Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
Parkland Acquisition Account - State	0	2,000
State Building Construction Account - State	0	250
Total	0	2,250

State Parks and Recreation Commission

Peace Arch - Waterline Replacement and Upgrade (30000375)

C 19, LI3, E2, PV, Sec 3100

Description: Funding is provided to replace the deteriorating water conveyance system at Peace Arch State Park with a new system to meet city requirements. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	972

State Parks and Recreation Commission

Potholes Replace Failed RV Campsites Electrical Hookups (30000549)

C 19, LI3, E2, PV, Sec 3103

Description: Funding is provided to replace the failing 30 AMP recreation vehicle electrical hook-ups with 50 AMP electrical hook-ups to better meet the needs of modern recreational vehicles Potholes State Park. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	997

State Parks and Recreation Commission

Rocky Reach - Chelan County PUD Grant (30000855)

C 19, LI3, E2, PV, Sec 3110

Description: Funding is provided for the development of a trail corridor within the Chelan County Public Utility District (PUD) property. The project is funded with a grant from the PUD.

	Reappropriation	Appropriation
Parks Renewal and Stewardship Account - Local	0	600

State Parks and Recreation Commission

Rocky Reach - Trail Development Construction Phase 3 (30000853)

C 19, LI3, E2, PV, Sec 3122

Description: Funding is provided for a trail that links the Apple Loop Trail in East Wenatchee to Lincoln Rock State. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,755

State Parks and Recreation Commission

Spencer Spit Water System Replacement (30000140)

C 19, LI3, E2, PV, Sec 3099

Description: Funding is provided to replace a potable water distribution system at Spencer Spit State Park. The system has exceeded its useful life and is now unreliable. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	983

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Twanoh State Park Stormwater Improvements Construction Phase 1 (30000851)

C 19, LI3, E2, PV, Sec 3118

Description: Funding is provided to construct storm water solutions throughout Twanoh State Park, using low impact design strategies, in accordance with the Puget Sound Initiative Green Vision Plan.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	354

Recreation and Conservation Funding Board

Aquatic Lands Enhancement Account (30000210)

C 19, LI3, E2, PV, Sec 3165

Description: Funding is provided for 11 competitively-selected projects in LEAP Capital Document No. 2013-2B that acquire, restore or improve state-owned aquatic lands and adjacent lands for public purposes, including access and interpretation.

	<u>Reappropriation</u>	<u>Appropriation</u>
Aquatic Lands Enhancement Account - State	0	6,000

Recreation and Conservation Funding Board

Boating Facilities Program (30000207)

C 19, LI3, E2, PV, Sec 3163

Description: Funding is provided for grants to acquire, develop, and renovate facilities for motorized recreational boating, including boat launches and ramps, transient moorage, and upland boating support facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Recreation Resources Account - State	0	6,363

Recreation and Conservation Funding Board

Boating Infrastructure Grants (30000215)

C 19, LI3, E2, PV, Sec 3170

Description: Funding is provided for grants to construct facilities designed to accomodate recreational motorboats 26 feet and longer.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	2,200

Recreation and Conservation Funding Board

Family Forest Fish Passage Program (30000218)

C 19, LI3, E2, PV, Sec 3172

Description: Funding is provided for financial assistance to small family forest landowners to eliminate fish passage barriers on their forest roads.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

Recreation and Conservation Funding Board

Firearms and Archery Range Recreation (30000213)

C 19, LI3, E2, PV, Sec 3168

Description: Funding is provided for grants to acquire, develop, and renovate public and private nonprofit firearm and archery training, practice, and recreation facilities. \$35,000 of the appropriation is provided for a grant for improvements at the Klickitat County law enforcement/public shooting range.

	<u>Reappropriation</u>	<u>Appropriation</u>
Firearms Range Account - State	0	800

Recreation and Conservation Funding Board

Land and Water Conservation (30000216)

C 19, LI3, E2, PV, Sec 3171

Description: Funding is provided for grants to state and local recreation agencies to assist in buying land and developing outdoor recreation facilities for the public, including parks, trails, wildlife lands, and other lands and facilities desirable for outdoor recreation.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	4,000

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Recreation and Conservation Funding Board

Nonhighway Off-Road Vehicle Activities (30000208)

C 19, LI3, E2, PV, Sec 3164

Description: Funding is provided for grants to develop and manage recreational opportunities for off-road vehicles, hikers, equestrians, bicyclists, hunters, and other users of nonhighway roads.

	<u>Reappropriation</u>	<u>Appropriation</u>
NOVA Program Account - State	0	8,500

Recreation and Conservation Funding Board

Public Lands Inventory (91000445)

C 19, LI3, E2, PV, Sec 3174

Description: Funding is provided for the Recreation and Conservation Office (RCO), in consultation with the Joint Legislative Audit and Review Committee, to update the inventory of lands in Washington owned by federal, state, and local governments, and by Native American tribes. The inventory must be in a web-accessible format, including a GIS-based interactive map that allows users to find out information about specific areas. The inventory must include the following information: (i) ownership (federal; state, by state agency; local government; and tribal); (ii) ownership type (fee simple or easements); (iii) location; (iv) acreage; (v) principal use of these lands (intended use at the time of acquisition and current use); and (vi) acquisition costs if acquired by state agencies over the last ten years, including acquisition funding sources. The RCO must also develop recommendations for standardization of acquisition and disposal recordkeeping on a biennial basis, including identifying a preferred process for centralizing acquisition data. The RCO must submit a status report on the inventory to the appropriate committees of the Legislature by January 1, 2014, and a final report by July 1, 2014.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200

Recreation and Conservation Funding Board

Puget Sound Acquisition and Restoration (30000211)

C 19, LI3, E2, PV, Sec 3166

Description: Funding is provided for grants for projects that protect or restore salmon habitat in Puget Sound, such as river delta and flood plain restoration, removal of fish passage barriers, and shoreline protection projects. \$30 million of the appropriation will be allocated to all Puget Sound watersheds for implementing specific projects in their recovery plans. Funding above the \$30 million level will be used to fund larger, more complex ready-to-proceed restoration project that have been identified and sequenced by the Puget Sound Salmon Recovery Council based on salmon impact, progress on the 2020 Action Agenda, and project readiness.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	70,000

Recreation and Conservation Funding Board

Puget Sound Estuary and Salmon Restoration Program (30000212)

C 19, LI3, E2, PV, Sec 3167

Description: Funding is provided for grants to projects that protect and restore the Puget Sound near-shore, including science-based salmon restoration and protection, learning and monitoring, and technical assistance projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

Recreation and Conservation Funding Board

Recreational Trails Program (30000214)

C 19, LI3, E2, PV, Sec 3169

Description: Funding is provided for grants to develop or maintain recreational trails and trail-side or trailhead facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	5,000

Recreation and Conservation Funding Board

Salmon Recovery Funding Board Programs (30000206)

C 19, LI3, E2, PV, Sec 3162

Description: Funding is provided for grants for projects statewide that protect or restore salmon habitat and for other salmon recovery programs and activities. \$100,000 of the state appropriation is for the Recreation and Conservation Office, in consultation with State Department of Transportation, to identify transportation mitigation projects that minimize permit delays and optimize salmon habitat restoration.

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
General Fund - Federal	0	60,000
State Building Construction Account - State	0	15,000
Total	0	75,000

Recreation and Conservation Funding Board

Washington Wildlife Recreation Grants (30000205) *C 19, LI3, E2, PV, Sec 3161*

Description: Funding is provided for grants for the specific lists of projects in LEAP Capital Document No. 2013-6A that support habitat conservation, outdoor recreation, riparian protection, and farmland preservation. Grant amounts for program categories are determined according to statutory formulas and rankings are based on competitive application processes.

	Reappropriation	Appropriation
Outdoor Recreation Account - State	0	25,500
Farmlands Preservation Account - State	0	5,500
Riparian Protection Account - State	0	8,500
Habitat Conservation Account - State	0	25,500
Total	0	65,000

Recreation and Conservation Funding Board

Youth Recreation Grants (92000055) *C 19, LI3, E2, PV, Sec 3173*

Description: Funding is provided for four youth recreation grants: Bellingham Sports Fields, \$1.5 million; Northshore Athletic Fields, \$750,000; Playfields at Woodway High School, \$680,000; and Redmond Ridge Athletic Fields, \$700,000.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,630

State Conservation Commission

CREP PIP Loan Program (30000011) *C 19, LI3, E2, PV, Sec 3179*

Description: Funding is provided for bridge loans to private landowners who have installed riparian buffers under the CREP program and are awaiting final reimbursement by the U.S. Department of Agriculture for their investments.

	Reappropriation	Appropriation
Conservation Assistance Revolving Account - State	0	180

State Conservation Commission

CREP Riparian Contract Funding (30000012) *C 19, LI3, E2, PV, Sec 3180*

Description: Funding is provided for contracts with conservation districts to conduct activities such as outreach, planning, design, and other technical assistance to private landowners under the Conservation Reserve Enhancement Program (CREP).

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,231

State Conservation Commission

CREP Riparian Cost Share - State Match (30000009) *C 19, LI3, E2, PV, Sec 3177*

Description: Funding is provided for the state's share of the Conservation Reserve Enhancement Program through which the State Conservation Commission and conservation districts help farmers and other private landowners restore riparian areas along salmon-bearing streams to improve salmon habitat and water quality.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,590

State Conservation Commission

Natural Resources Investment for the Economy and Environment (30000010) *C 19, LI3, E2, PV, Sec 3178*

Description: Funding is provided for grants to conservation districts to complete natural resource enhancement projects necessary to improve water quality in shellfish growing areas (\$5 million) and non-shellfish growing areas (\$5 million).

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
General Fund - Federal	0	1,000
State Building Construction Account - State	0	9,000
Total	0	10,000

Department of Fish and Wildlife

Beebe Springs (92000034) *C 19, LI3, E2, PV, Sec 3211*

Description: Funding is provided for the continued development of Beebe Springs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500

Department of Fish and Wildlife

Cooperative Fencing (91000147) *C 19, LI3, E2, PV, Sec 3209*

Description: Funding is provided for a cooperative fencing program between the Department and landowners who experience chronic crop damage caused by deer and elk. Cooperative agreements must be negotiated with landowners and materials provided, facilities constructed, or easements purchased to abate property damage. Of the total, \$210,000 is provided solely for the Stemilt wildlife fence.

	Reappropriation	Appropriation
State Building Construction Account - State	0	350

Department of Fish and Wildlife

Derelict Net Removal (91000148) *C 19, LI3, E2, PV, Sec 3210*

Description: Funding is provided for the Department to work cooperatively with the Northwest Straits Foundation for the removal of shallow water legacy nets from high priority areas of Puget Sound. The high priority areas are those where high historical fishing pressure coincides with sea bed characteristics likely to snag nets. Legacy nets are those nets lost in previous years of fishing, rather than newly lost nets.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,500

Department of Fish and Wildlife

Deschutes Watershed Center (20062008) *C 19, LI3, E2, PV, Sec 3205*

Description: Funding is provided for renovations at the existing Tumwater Falls facility (\$6 million); site work at Pioneer Park including a walking trail, educational/interpretive displays, public feature, access, construction staging, parking and contouring (\$0.68 million); and construction of the water delivery system for the future hatchery facility including development of existing well, constructing an aeration tower, and installing pumps and piping (\$0.62 million).

	Reappropriation	Appropriation
State Building Construction Account - State	219	7,300

Department of Fish and Wildlife

Lab Equipment (30000656) *C 19, LI3, E2, PV, Sec 3188*

Description: Funding is provided for the purchase of lab equipment for the Manchester and Mukilteo Research Stations as specified by the National Oceanic and Atmospheric Administration to support the Washington State Shellfish Initiative.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100

Department of Fish and Wildlife

Migratory Waterfowl Habitat (30000653) *C 19, LI3, E2, PV, Sec 3187*

Description: Funding is provided for the Department to undertake habitat enhancement projects using dedicated funds from the sale of Washington migratory bird stamps and prints.

	Reappropriation	Appropriation
Wildlife Account - State	0	600

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Minor Works - Programmatic (30000644)

C 19, L13, E2, PV, Sec 3204

Description: Funding is provided for expansion of the incubation room at the Hurd Creek Hatchery (\$150,000) and for net pens infrastructure and equipment at Mayfield Lake (\$350,000). Funding is also provided for construction of a primitive road, in collaboration with the Kittitas County Field and Stream Club, in the Naneum Road Planning Area (\$25,000). The Department must also adopt a plan that results in a net increase of green dot access roads in Kittitas County.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of Fish and Wildlife

Minor Works Preservation (30000479)

C 19, L13, E2, PV, Sec 3206

Description: Funding is provided for projects that replace or repair structures and infrastructure and protect state assets, such as culvert removal, road and bridge repair, fence replacement, and pollution abatement ponds.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,975

Department of Fish and Wildlife

Mitigation Projects and Dedicated Funding (20082048)

C 19, L13, E2, PV, Sec 3191

Description: Funding is provided from federal, private, and local sources, and special wildlife accounts for conservation efforts and construction projects that increase recreational opportunities, repair or replace facilities or infrastructure, and provide restoration and long term protection of critical fish and wildlife habitats.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	12,778	29,600
General Fund - Local	0	2,500
Wildlife Account - State	0	1,500
Special Wildlife Account - Federal	300	800
Special Wildlife Account - Local	203	1,600
Total	13,281	36,000

Department of Fish and Wildlife

Replace Fire Damaged Fencing (30000655)

C 19, L13, E2, PV, Sec 3208

Description: Funding is provided for the repair and replacement of deer and elk fencing and restoration of habitat destroyed by summer 2012 fires in eastern Washington. Up to \$422,000 of the funding is to repair or replace fencing along State Highway 97A that was destroyed in the 2012 Byrd Complex Fire. The Department must work with the Department of Natural Resources to pursue insurance claims for the damaged fencing and must deposit any payments received into the State Wildlife Account.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,612

Department of Fish and Wildlife

Wooten Wildlife Area Improve Flood Plain Design and Permit (30000481)

C 19, L13, E2, PV, Sec 3207

Description: Funding is provided to relocate an existing campground out of the floodplain. Federal spending authority is also provided for anticipated Bonneville Power Administration funding for Wooten Wildlife Area habitat enhancement.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	2,600
State Building Construction Account - State	0	500
Total	0	3,100

Department of Natural Resources

2013-2015 Minor Works Preservation (30000213)

C 19, L13, E2, PV, Sec 3234

Description: Funding is provided for preservation maintenance work on facilities statewide.

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
Forest Development Account - State	0	517
Resource Management Cost Account - State	0	743
Total	0	1,260
Department of Natural Resources		
2013-2015 Minor Works Programmatic (30000216)		C 19, LI3, E2, PV, Sec 3235
Description: Funding is provided for facility improvements during the 2013-15 biennium.		
	Reappropriation	Appropriation
Forest Development Account - State	0	442
Resource Management Cost Account - State	0	961
Total	0	1,403
Department of Natural Resources		
Barbeque Flats Road Access (91000081)		C 19, LI3, E2, PV, Sec 3242
Description: Funding is provided for road improvements to create access to Barbeque Flats.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	500
Department of Natural Resources		
Derelict Vessel Removal and Disposal (91000049)		C 19, LI3, E2, PV, Sec 3220
Description: Funding is provided for the expedited removal and disposal of derelict vessels under RCW 79.100.100 and for vessels eligible for the voluntary vessel turn-in program established in chapter 291, Laws of 2013 (Engrossed Substitute House Bill No. 1245).		
	Reappropriation	Appropriation
State Building Construction Account - State	589	0
Environmental Legacy Stewardship Account - State	0	4,500
Total	589	4,500
Department of Natural Resources		
Forest Hazard Reduction (30000224)		C 19, LI3, E2, PV, Sec 3240
Description: Funding is provided for forest health pre-commercial thinning or forest improvement treatments on state, federal and private lands. The Department, in consultation with the Forest Health Technical Advisory Group, must provide a report to the Governor and the Legislature by October 1, 2014, on its work to reduce forest health hazards from FY 2010 through FY 2014. This report must include an estimate of work needed through FY 2020 on state, federal, and private lands and recommended mechanisms to fund this work.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000
Department of Natural Resources		
Forest Legacy (30000060)		C 19, LI3, E2, PV, Sec 3215
Description: Funding is provided, from a U.S. Forest Service grant program, to acquire development rights (conservation easements) from landowners to keep forest lands working without the economic pressure to sell for residential or commercial use.		
	Reappropriation	Appropriation
General Fund - Federal	11,519	7,000
Department of Natural Resources		
Forest Riparian Easement Program (30000198)		C 19, LI3, E2, PV, Sec 3230
Description: Funding is provided for the Forest Riparian Easement Program that allows for the purchase of easements from family forest landowners along riparian and other areas of value.		

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000
Department of Natural Resources		
<i>Land Acquisition Grants (20052021)</i>		<i>C 19, LI3, E2, PV, Sec 3213</i>
Description: Funding is provided, from federal Cooperative Endangered Species Conservation Program grants, to acquire habitat for federally-listed threatened and endangered species. The purpose of the program is to help reduce conflicts between the interests of habitat conservation and land development.		
	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	3,714	4,000
Department of Natural Resources		
<i>Natural Areas Preservation, Access, and RMAPs (30000218)</i>		<i>C 19, LI3, E2, PV, Sec 3236</i>
Description: Funding is provided to preserve and construct public access facilities and infrastructure at 18 of its natural area preserves and natural resources conservation areas. The department will also implement legally-mandated road maintenance and abandonment work at 10 natural areas.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000
Department of Natural Resources		
<i>Patterson Pipeline (92000020)</i>		<i>C 19, LI3, E2, PV, Sec 3244</i>
Description: Funding is provided for preconstruction activities and feasibility studies for the Patterson pipeline. The pipeline is necessary for the Department to perfect a recently adjudicated water right.		
	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	2,500
Department of Natural Resources		
<i>Quinault Coastal Forest and Watershed Restoration Grant (92000019)</i>		<i>C 19, LI3, E2, PV, Sec 3243</i>
Description: Funding is provided for watershed restoration grants for projects along the Quinault River.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,800
Department of Natural Resources		
<i>Rivers and Habitat Open Space Program (30000221)</i>		<i>C 19, LI3, E2, PV, Sec 3237</i>
Description: Funding is provided to implement the Riparian Open Space Program.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500
Department of Natural Resources		
<i>Road Maintenance and Abandonment Plans (RMAP) (30000211)</i>		<i>C 19, LI3, E2, PV, Sec 3233</i>
Description: Funding is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards. Barrier culverts will be replaced with stream simulation culverts and bridges that provide passage of all fish at all life stages.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000
Department of Natural Resources		
<i>State Forest Land Replacement (30000223)</i>		<i>C 19, LI3, E2, PV, Sec 3239</i>
Description: Funding is provided to transfer from state forest land status to natural resources conservation area status certain state forest lands in Pacific, Wahkiakum, and Skamania counties. The timber value must be transferred to the counties as revenue.		

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500
<hr/>		
Department of Natural Resources		
<i>Sustainable Recreation (30000207)</i>		<i>C 19, L13, E2, PV, Sec 3232</i>
Description: Funding is provided to address immediate health and safety concerns at designated recreational trails and facilities.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000
<hr/>		
Department of Natural Resources		
<i>Trust Land Replacement (30000222)</i>		<i>C 19, L13, E2, PV, Sec 3238</i>
Description: Funding is provided to improve the performance of trust holdings and sells trust land deemed no longer suitable for management by the Department of Natural Resources.		
	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	25,000
Nat Res Real Property Replacement - State	0	25,000
Comm/Tech College Forest Reserve Account - State	0	500
Total	0	50,500
<hr/>		
Department of Natural Resources		
<i>Trust Land Transfer (30000200)</i>		<i>C 19, L13, E2, PV, Sec 3231</i>
Description: Funding is provided for the Trust Land Transfer Program. The program moves ownership of trust lands that are determined to be more suitable for natural or wildlife areas, parks, recreation, or open space out of trust status. The program also provides revenue to K-12 trust beneficiaries by depositing the timber or lease value of transferred parcels into the Common School Construction Account. The land value of the transferred properties is then used to purchase replacement trust lands that have better income potential for trust beneficiaries.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	56,345
<hr/>		
Department of Natural Resources		
<i>Yakima Basin Integrated Plan Land Purchase (92000018)</i>		<i>C 19, L13, E2, PV, Sec 3245</i>
Description: Funding is provided to acquire approximately 50,000 acres in the Teanaway River Basin as the first Community Forest Trust. The Teanaway property acquisition is part of the Yakima River Basin Integrated Water Resource Management Plan and is specifically authorized in Chapter 11, Laws of 2013, 2nd sp.s. (2SSB 5367). Of the total appropriation to the Department, approximately \$97 million is the purchase price and \$2.3 million is for closing and transaction costs, including real estate excise taxes for the sale. The appropriation of \$10 million from the Natural Resource Real Property Replacement Account is a loan from the irreducible principal of the Common School Trust. Other Capital Budget sections related to the Plan are: Sec. 3077 (Yakima River Basin Water Supply - Department of Ecology) and Sec. 5057 (Benefit-Cost Analyses of the Yakima River Basin Integrated Plan Projects - Washington State University).		
	<u>Reappropriation</u>	<u>Appropriation</u>
Nat Res Real Property Replacement - State	0	10,000
State Building Construction Account - State	0	89,344
Total	0	99,344
<hr/>		
Department of Agriculture		
<i>Animal Disease Traceability (91000004)</i>		<i>C 19, L13, E2, PV, Sec 3247</i>
Description: Funding is provided for several components related to animal disease traceability including: completion of the Animal Tracks Database; purchase of Fort Supply Auction and Country Brand Inspection Program; purchase of Fort Supply Certificate of Veterinary Inspection; and manual data entry by the Department during the first two years of development of the Animal Disease Traceability (ADT) system.		
	<u>Reappropriation</u>	<u>Appropriation</u>
Public Facility Const Loan Revolv Account - State	0	881

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Agriculture

Health and Safety Improvements at Fairs (91000003)

C 19, L13, E2, PV, Sec 3246

Description: Funding is provided for competitively-awarded grants for health and safety improvement projects for fairs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

University of Washington

Denny Hall Renovation (20081002)

C 19, L13, E2, PV, Sec 5037

Description: Funding is provided to renovate an existing classroom building that provides instructional space for 22 general assignment classrooms with a capacity of 765 seats. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	30,590
Total	0	30,590

University of Washington

Lewis Hall Renovation (20081003)

C 19, L13, E2, PV, Sec 5038

Description: Funding is provided to The University of Washington to complete the first phase of a renovation to Lewis Hall to implement building envelope and energy conservation improvements that prevent further deterioration of the building while reducing operating and maintenance costs. The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,587

University of Washington

Minor Capital Repairs - Preservation (30000494)

C 19, L13, E2, PV, Sec 5042

Description: Funding is provided to complete minor works preservation projects to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,539
UW Building Account - State	0	43,215
Total	0	46,754

University of Washington

Preventive Facility Maintenance and Building System Repairs (91000013)

C 19, L13, E2, PV, Sec 5043

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	Reappropriation	Appropriation
UW Building Account - State	0	25,825

University of Washington

UW Magnuson Health Sciences Center Roofing Replacement Project Design and Construction (30000483) C 19, L13, E2, PV, Sec 5041

Description: Funding is provided to design and install a replacement for the Magnuson Health Science Center roof membrane system. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,794
UW Building Account - State	0	735
Total	0	6,529

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

UW Tacoma Urban/Science Education Facility (91000014)

C 19, L13, E2, PV, Sec 5044

Description: Funding is provided to an urban/science education facility on the Tacoma Campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,900

Washington State University

2013-15 Minor Works - Preservation, Safety, Infrastructure (30000849)

C 19, L13, E2, PV, Sec 5054

Description: Washington State University will complete routine and preventive maintenance projects to decrease and mitigate deferred maintenance and to maximize the life of campus facilities and building systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	12,214
WSU Building Account - State	0	16,350
Total	0	28,564

Washington State University

Benefit-Cost Analyses of Yakima River Basin Integrated Plan (91000027)

C 19, L13, E2, PV, Sec 5057

Description: Funding is provided for the State of Washington Water Research Center (Center) to prepare separate benefit-cost analyses for 12 projects proposed in the 2012 Yakima River Basin Integrated Water Resources Management Plan (Plan).

By December 15, 2014, the Center must submit analyses, findings and recommendations to appropriate legislative committees on the following projects: tributary/mainstem enhancement; Box Canyon Creek; subordination of power generation (Roza and Chandler); aquifer storage and recovery projects; agricultural conservation; municipal conservation; water bank exchange programs; Cle Elum Reservoir; Keechelus, Kachess, Tieton Reservoir; Keechelus to Kachess Pipeline; Wymer Reservoir; and Bumping Reservoir enlargement.

The Center must, to the greatest extent possible, use information from existing studies, and must measure and report the economic benefits of each project on a disaggregated (individual project) basis. The Center may enter into agreements with other state universities and private consultants, and may consult with Department of Ecology and Yakima River Basin Water Enhancement Project Workgroup. No more than 12 percent of the appropriation may be used for administrative overhead.

Implementation of the Plan is specifically authorized in Chapter 11, Laws of 2013, 2nd sp.s. (2SSB 5367). Additional Capital Budget sections related to the Plan are: Sec. 3077 (Yakima River Basin Water Supply - Department of Ecology) and Sec. 3245 (Yakima Basin Integrated Plan Land Purchase - Department of Natural Resources).

	Reappropriation	Appropriation
State Building Construction Account - State	0	300

Washington State University

Clean Technology Laboratory (30000069)

C 19, L13, E2, PV, Sec 5049

Description: Funding is provided to construct an interdisciplinary engineering facility that will support high-demand research and education priorities in clean technology. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	30,335
Total	0	30,335

Washington State University

Everett University Center (91000026)

C 19, L13, E2, PV, Sec 5056

Description: Funding is provided to the Washington State University to construct a new University Center at the Everett Community College campus.

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000
Washington State University		
<i>Plant Growth (Greenhouse) Facilities, Phase 1 (30000835)</i>		<i>C 19, L13, E2, PV, Sec 5053</i>
Description: Funding is provided for a predesign study for phase one of the plant growth facilities greenhouse. Phase one will provide up-to-date greenhouse infrastructure to support plant science research on the Washington State University Pullman main campus.		
WSU Building Account - State	<u>Reappropriation</u> 0	<u>Appropriation</u> 225
Washington State University		
<i>Preventive Facility Maintenance and Building System Repairs (91000024)</i>		<i>C 19, L13, E2, PV, Sec 5047</i>
Description: Funding is provided to maintain and repair state-owned university facilities to optimize conditions for occupants and extend the useful life of the facilities.		
WSU Building Account - State	<u>Reappropriation</u> 0	<u>Appropriation</u> 10,115
Washington State University		
<i>WSU Prosser - Agriculture Technology Building Addition (30000518)</i>		<i>C 19, L13, E2, PV, Sec 5051</i>
Description: Funding is provided to Washington State University to construct an addition to the agricultural technology building at the Irrigated Agricultural Research and Extension Center. This space will provide additional offices, a conference room, a shop, automation laboratories, and a three-bay area for equipment, including robotic instrumentation, construction, storage, and testing. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.		
WSU Building Account - State	<u>Reappropriation</u> 0	<u>Appropriation</u> 2,114
Washington State University		
<i>WSU Prosser - Viticulture & Enology Facility (30000500)</i>		<i>C 19, L13, E2, PV, Sec 5050</i>
Description: Funding is provided to Washington State University to construct an addition to house viticulture graduate students and faculty, as well as other scientists affiliated with grape pathology or cherry breeding and physiology. The space will also house equipment associated with fruit processing research and provide controlled environment facilities for juice and wine grapes, fruit tree breeding, and physiology research. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.		
WSU Building Account - State	<u>Reappropriation</u> 0	<u>Appropriation</u> 2,792
Washington State University		
<i>WSU Pullman - Plant Sciences Building (REC#5) (30000519)</i>		<i>C 19, L13, E2, PV, Sec 5052</i>
Description: Funding is provided to Washington State University to complete a predesign for a plant sciences building on the Pullman campus. The plant sciences building will provide modern laboratory space to support faculty members and students conducting research in the area of plant science.		
WSU Building Account - State	<u>Reappropriation</u> 0	<u>Appropriation</u> 500

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State University

WSU Pullman - Troy Hall Renovation (20061030)

C 19, LI3, E2, PV, Sec 5048

Description: Funding is provided to renovate Troy Hall to create a mix of academic, advisory, and laboratory space to support the College of Arts and Sciences' Department of Chemistry and School of the Environment. The portion of the design appropriation that is designated for construction management is removed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,527
WSU Building Account - State	0	494
Total	0	2,021

Washington State University

WSU Pullman Pedestrian Bridge (91000028)

C 19, LI3, E2, PV, Sec 5055

Description: Funding is provided to replace the pedestrian bridge on the Pullman campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500

Eastern Washington University

EWU Minor Works Preservation (30000468)

C 19, LI3, E2, PV, Sec 5062

Description: Funding is provided to complete minor works projects that extend the life cycle of facilities and building systems, improve efficiency of operations, and result in cost reductions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,434
EWU Capital Projects Account - State	0	7,066
Total	0	8,500

Eastern Washington University

Preventive Maintenance and Building System Repairs (30000500)

C 19, LI3, E2, PV, Sec 5063

Description: Funding is provided to maintain and repair state-owned university facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
EWU Capital Projects Account - State	0	2,217

Eastern Washington University

University Science Center - Science II Predesign (30000466)

C 19, LI3, E2, PV, Sec 5061

Description: Funding is provided to Eastern Washington University to complete a predesign for a new science laboratory building to support the biology and geology programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	350

Eastern Washington University

Upgrade/Repair Campus Water System (30000422)

C 19, LI3, E2, PV, Sec 5059

Description: Funding is provided to upgrade the campus water production, storage, and distribution system to meet Department of Health mandates to begin chlorination of the water system. The improvements will also address life-safety issues related to minimum flow requirements for fire suppression. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,508
EWU Capital Projects Account - State	0	1,770
Total	0	7,278

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Central Washington University

Combined Utilities (30000448)

C 19, LI3, E2, PV, Sec 5066

Description: Funding is provided to replace aging and inefficient underground utilities infrastructure systems to improve efficiency, public safety, and reliability of services critical to the university mission. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	700	5,730
CWU Capital Projects Account - State	0	480
Total	700	6,210

Central Washington University

Minor Works Preservation (30000615)

C 19, LI3, E2, PV, Sec 5068

Description: Funding is provided to complete minor works preservation projects that extend the life cycle of facilities and building systems, improve efficiency of operations, and result in cost reductions.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	7,000

Central Washington University

Preventive Maintenance and Building System Repairs (30000677)

C 19, LI3, E2, PV, Sec 5069

Description: Funding is provided to maintain and repair state-owned university facilities to optimize conditions for occupants and extend the useful life of the facilities.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	2,422

Central Washington University

Science Building (30000045)

C 19, LI3, E2, PV, Sec 5064

Description: Funding is provided to construct a new science building to house the departments of geology, physics, science education, and the Center for Excellence in Science and Mathematics Education, a partnership program that implements best practices with K-12 educators. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	900	61,193

The Evergreen State College

Facilities Preservation (30000084)

C 19, LI3, E2, PV, Sec 5072

Description: Funding is provided to complete minor works projects that extend the useful life of facilities, meet code requirements, improve accessibility, and upgrade utility and road infrastructure.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,580
TESC Capital Projects Account - State	0	5,120
Total	0	6,700

The Evergreen State College

Lecture Hall Remodel (30000493)

C 19, LI3, E2, PV, Sec 5076

Description: Funding is provided to renovate and modernize the Lecture Hall Building. The utility and technology infrastructure of the facility is well past its useful life and is requiring more maintenance effort to ensure that the building functions adequately. Additionally, the classrooms are all tiered and there is no disabled access to the presentation area for instructors, guest speakers or students with serious mobility disabilities. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,308

The Evergreen State College

Preventive Facility Maintenance and Building System Repair (30000503)

C 19, L13, E2, PV, Sec 5077

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	Reappropriation	Appropriation
TESC Capital Projects Account - State	0	760

The Evergreen State College

Science Center - Lab I Basement Renovation (30000118)

C 19, L13, E2, PV, Sec 5075

Description: Funding is provided to renovate the bottom floor in the Lab I building to improve the energy efficiency of this space, as well as modernize the various laboratory spaces on the bottom floor of this building. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,805

The Evergreen State College

Science Center - Lab II, 2nd Floor Renovation (30000117)

C 19, L13, E2, PV, Sec 5074

Description: Funding is provided to renovate laboratories and classrooms on the second floor of the Lab II building to increase capacity and access. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,544
TESC Capital Projects Account - State	0	1,150
Total	0	4,694

Western Washington University

Classroom and Lab Upgrades Phase 2 (30000518)

C 19, L13, E2, PV, Sec 5084

Description: Funding is provided to complete classroom and lab upgrades to address a backlog of renovation needs. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,830
WWU Capital Projects Account - State	0	916
Total	0	4,746

Western Washington University

Minor Works - Preservation (30000524)

C 19, L13, E2, PV, Sec 5085

Description: Funding is provided for health, safety and code compliance, and infrastructure needs.

	Reappropriation	Appropriation
WWU Capital Projects Account - State	0	7,500

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Project Descriptions

(Dollars in Thousands)

Western Washington University

North Campus Utility Upgrade (30000426)

C 19, LI3, E2, PV, Sec 5083

Description: Funding is provided for upgrades to the existing north campus electrical distribution system that supports Old Main, Mathes Hall, Nash Hall, Higginson Hall, and Edens Hall. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,462
WWU Capital Projects Account - State	0	120
Total	0	3,582

Western Washington University

Performing Arts Exterior Renewal (30000428)

C 19, LI3, E2, PV, Sec 5086

Description: Funding is provided to replace the exterior cladding and roof systems of the Performing Arts Center. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,947

Western Washington University

Preventive Facility Maintenance and Building System Repairs (91000006)

C 19, LI3, E2, PV, Sec 5082

Description: Funding is provided to maintain and repair state-owned university facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
WWU Capital Projects Account - State	0	3,614

State Board for Community & Technical Colleges

Bates Technical College: Mohler Communications Technology Center (20082703)

C 19, LI3, E2, PV, Sec 5108

Description: Funding is provided to construct a new building on the Mohler Campus to house all of its communications technology programs. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	219	23,808

State Board for Community & Technical Colleges

Bellevue Community College: Health Science Building (20082702)

C 19, LI3, E2, PV, Sec 5107

Description: Funding is provided to construct a new facility that will house nursing, radiologic technology, radiation therapy, diagnostic ultrasound, alcohol and drug counseling, fire service, parent education, fitness/wellness, nuclear medicine, and medical informatics. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	170	28,672

State Board for Community & Technical Colleges

Centralia Community College: Student Services (30000123)

C 19, LI3, E2, PV, Sec 5117

Description: Funding is provided to complete design for a single facility to replace various aging facilities on campus to support instructional programs and student services. The space will be flexible enough for the use of new technology in the instructional programs, and provide on-line and distance education opportunities. The portion of the design

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Project Descriptions

(Dollars in Thousands)

appropriation that is designated for construction management is removed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,517

State Board for Community & Technical Colleges

Clark College: Health and Advanced Technologies Building (20082705)

C 19, LI3, E2, PV, Sec 5110

Description: Funding is provided to construct a Health and advanced technologies building to contain classrooms, science labs, computer labs, professional and technical training labs, and faculty offices. The new space will house high demand programs in the health, science, and advanced technology fields. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,335	33,784

State Board for Community & Technical Colleges

Columbia Basin College: Social Science Center (20082704)

C 19, LI3, E2, PV, Sec 5109

Description: Funding is provided to complete predesign and design of a new building for the Culture, Language, and Social Sciences Program. This facility also will house the basic skills program and allow for the collaboration of other programs. The portion of the design appropriation that is designated for construction management is removed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	965

State Board for Community & Technical Colleges

Edmonds Community College: Science, Engineering, Technology Bldg (30000137)

C 19, LI3, E2, PV, Sec 5122

Description: Funding is provided to complete predesign and design of a science, engineering, and technology building that will meet current and future growth needs of allied health, engineering, materials science, mathematics and natural sciences, construction management, occupational safety and health technician, and construction trades programs. The portion of the design appropriation that is designated for construction management is removed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,820

State Board for Community & Technical Colleges

Facility Repairs (30000897)

C 19, LI3, E2, PV, Sec 5134

Description: Facility repair projects will be completed at 33 colleges as identified in the 2011 Facility Condition Survey.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	20,852
Community/Technical Colleges Capital Projects Acct - State	0	1,282
Total	0	22,134

State Board for Community & Technical Colleges

Grays Harbor College: Science and Math Building (20081226)

C 19, LI3, E2, PV, Sec 5104

Description: Funding is provided to construct a building to replace the outdated 300 Building. The new facility will house all the physical and life science, nursing, natural resources, mathematics, and art programs. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	41,576

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Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Green River Community College: Trades and Industry Building (20081222)

C 19, LI3, E2, PV, Sec 5103

Description: Funding is provided to construct a new facility to replace the Trades and Industry Complex. The new facility will improve instructional effectiveness and house the automotive, auto body, carpentry, manufacturing, and welding programs. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	573	26,774

State Board for Community & Technical Colleges

Minor Works - Preservation (30000779)

C 19, LI3, E2, PV, Sec 5132

Description: Funding is provided to complete minor works preservation projects that extend the life cycle of facilities and building systems, improve efficiency of operations, and result in cost reductions.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	17,600

State Board for Community & Technical Colleges

Minor Works - Program (30000723)

C 19, LI3, E2, PV, Sec 5131

Description: Funding is provided to complete projects throughout the community and technical college system to keep space relevant for student needs, meet changing program requirements, and upgrade equipment to provide an adequate educational environment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Higher Education Construction Account - State	0	620
State Building Construction Account - State	0	354
Community/Technical Colleges Capital Projects Acct - State	0	14,236
Inst of Hi Ed-Plant Accounts - Non-Appr	0	3,208
Comm/Tech College Forest Reserve Account - State	0	582
Gardner-Evans Higher Education Construction Acct - State	0	3,000
Total	0	22,000

State Board for Community & Technical Colleges

Peninsula College: Allied Health and Early Childhood Dev Center (30000126)

C 19, LI3, E2, PV, Sec 5118

Description: Funding is provided to complete predesign and design of a new facility to provide state-of-the-art classrooms and laboratories for allied health and early childhood education programs. The portion of the design appropriation that is designated for construction management is removed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,810

State Board for Community & Technical Colleges

Preventive Maintenance and Building System Repairs (91000043)

C 19, LI3, E2, PV, Sec 5130

Description: Funding is provided to maintain and repair state-owned college facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	22,800

State Board for Community & Technical Colleges

Renton Technical College: Automotive Complex Renovation (30000134)

C 19, LI3, E2, PV, Sec 5121

Description: Funding is provided to complete predesign and design for the renovation of the Automotive Complex to upgrade facilities to meet current certification standards of the automotive industry. The portion of the design appropriation that is designated for construction management is removed.

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Project Descriptions

(Dollars in Thousands)

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,583
State Board for Community & Technical Colleges		
Roof Repairs (30000844)		C 19, LI3, E2, PV, Sec 5133
Description: Roof repairs will be completed at 26 colleges as identified in the 2011 Facility Condition Survey.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	0
Community/Technical Colleges Capital Projects Acct - State	0	7,785
Total	0	7,785
State Board for Community & Technical Colleges		
Seattle Central Community College: Seattle Maritime Academy (30000120)		C 19, LI3, E2, PV, Sec 5114
Description: Funding is provided to complete a renovation and addition at the existing Maritime Technology Building to enhance program delivery. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.		
	Reappropriation	Appropriation
State Building Construction Account - State	220	15,491
State Board for Community & Technical Colleges		
Site Repairs (30000941)		C 19, LI3, E2, PV, Sec 5135
Description: Funding is provided for site repairs to be completed at 14 colleges as identified in the 2011 Facility Condition Survey.		
	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	2,574
State Board for Community & Technical Colleges		
South Seattle Community College: Cascade Court (30000128)		C 19, LI3, E2, PV, Sec 5126
Description: Funding is provided to complete predesign and design for the replacement of the Cascade Court Building. The new facility will address the current shortage of classrooms and specialized laboratories to support the demand for nursing training in today's high-tech medical environment. The portion of the design appropriation that is designated for construction management is removed.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	2,087
State Board for Community & Technical Colleges		
Whatcom Community College: Learning Commons (30000138)		C 19, LI3, E2, PV, Sec 5123
Description: Funding is provided to complete predesign and design for a new Learning Commons that will provide basic skills, library, faculty office, and general classroom space. The portion of the design appropriation that is designated for construction management is removed.		
	Reappropriation	Appropriation
State Building Construction Account - State	0	1,822
State Board for Community & Technical Colleges		
Yakima Valley Community College: Palmer Martin Building (30000121)		C 19, LI3, E2, PV, Sec 5115
Description: Funding is provided to construct a facility to replace the Palmer Martin Building. The new space will house art instruction, modern languages, early childhood education, and speech and communication programs. Appropriations for this project are reduced due to continued favorable market conditions and estimates that were outside of the typical cost range for that type of building. This project may be eligible for assistance from the contingency pool maintained by the Office of Financial Management if construction bids are higher than budgeted.		

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	3	19,243
Public Schools		
2013-15 School Construction Assistance Program - Maintenance (30000145)		C 19, LI3, E2, PV, Sec 5020
Description: Funding is provided for state matching grants to qualifying local school districts for construction, renovation, and modernization of K-12 school facilities. Funding is also provided to complete inventory and building condition assessments for all public school districts once every six years and for school mapping.		
The Governor vetoed interagency agreements with Office of Financial Management and the Washington Institute for Public Policy for a skill center financing study and a study to analyze the relationship between school design and student performance.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	285,355
Common School Construction Account - State	0	208,232
Common School Construction Account - Federal	0	1,500
Governor's Veto		
Common School Construction Account - State	0	-250
Total	0	494,837
Public Schools		
Capital Program Administration (30000128)		C 19, LI3, E2, PV, Sec 5019
Description: Funding is provided for administration of the School Construction Assistance Grant Program and other K-12 capital programs managed by Office of Superintendent of Public Instruction.		
	<u>Reappropriation</u>	<u>Appropriation</u>
Common School Construction Account - State	0	3,854
Public Schools		
Clark County Skills Center (30000093)		C 19, LI3, E2, PV, Sec 5010
Description: Funding is provided to construct a 22,000 square foot building on the core campus of the Clark County Skills Center in Vancouver, Washington. The new instructional Building #500 will provide classrooms, laboratories, offices and support space to house high demand instructional programs.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	650	7,151
Public Schools		
Delta High School (92000017)		C 19, LI3, E2, PV, Sec 5026
Description: Funding is provided for the construction of a 45,000 square foot campus for Delta High School that will enhance science, technology, engineering, and mathematics (STEM) education.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,400
Public Schools		
Distressed Schools (91000024)		C 19, LI3, E2, PV, Sec 5021
Description: Funding is provided for renovation of Cedar Park Elementary School and to accelerate the replacement of Arbor Heights Elementary School in the Seattle School District.		
	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

2013-15 Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

Energy Efficiency Grants for K-12 Schools (91000025)

C 19, LI3, E2, PV, Sec 5023

Description: Funding is provided for energy efficiency improvements in K-12 public schools. Grant funds will be distributed to districts through a competitive application process. The overall leverage goal for this program is three to one.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,000

Public Schools

Pierce County Skills Center (20084856)

C 19, LI3, E2, PV, Sec 5003

Description: Funding is provided for completion of phase 3 of the Pierce County Skills Center. This phase includes the construction of a 26,279 square foot building to house educational programs, a student center, cafeteria and administrative support areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	6,198	11,609
School Const & Skill Centers Building Acct (Bonds) - State	50	0
Total	6,248	11,609

Public Schools

San Juan Island School District STEM Vocational Bldg Renovation (91000027)

C 19, LI3, E2, PV, Sec 5027

Description: Funding is provided for renovation of a vocational building to support science, technology, engineering, and mathematics education classrooms. The renovation will include roof repairs, new heating, ventilation and air conditioning, electrical systems, safety upgrades, and learning stations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Public Schools

School Security Improvement Grants (92000015)

C 19, LI3, E2, PV, Sec 5025

Description: Funding is provided for school facility safety projects consistent with Chapter 233, Laws of 2013 (2ESSB 5197).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

Public Schools

Spokane Area Professional-Technical Skills Center (92000005)

C 19, LI3, E2, PV, Sec 5014

Description: Funding is provided for construction of the phase I expansion and modernization of the NEWTECH Skill Center in Spokane, Washington. Phase I will be a two-story plus partial basement addition to the south end of the existing 66,500 square foot building. In addition to the three health programs, other new space will be designed for medical lab technicians, multi-purpose lab/classrooms, student study and gathering spaces, a student assembly space that can also be divided for classrooms or meeting uses, and some faculty/administrative offices.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,800	11,887

Public Schools

Spokane Valley Tech (91000026)

C 19, LI3, E2, PV, Sec 5024

Description: Funding is provided for renovation to implement Phase 1 and 2 programs by September 2014. Phase 1 programs include biomedical innovation, engineering design and development, entrepreneurship, and finance. Phase 2 programs include alternative energy and computer science.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500

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Project Descriptions

(Dollars in Thousands)

Public Schools

Tahoma School District (91000023)

C 19, L13, E2, PV, Sec 5022

Description: Funding is provided to purchase property from King County for the siting of a school within the Tahoma School District.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

State School for the Blind

General Campus Preservation (30000033)

C 19, L13, E2, PV, Sec 5029

Description: Funding is provided for general campus preservation projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Center for Childhood Deafness & Hearing Loss

Minor Public Works (30000023)

C 19, L13, E2, PV, Sec 5030

Description: Funding is provided for repairing and maintaining existing campus facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Washington State Historical Society

Facilities Preservation - Minor Works Projects (30000164)

C 19, L13, E2, PV, Sec 5092

Description: Funding is provided for preservation projects at the State History Museum, the Stadium Way Research Center in Tacoma, and the State Capital Museum and Outreach Center in Olympia. Projects follow the recommendations of the Washington State Historical Society 10-year Architectural Needs Assessment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,483

Washington State Historical Society

Heritage Capital Grants Projects (30000170)

C 19, L13, E2, PV, Sec 5093

Description: Grant funding is provided for 26 projects that promote the preservation and interpretation of Washington's history and heritage. Washington Heritage Grants provide up to one-third of the cost of local capital projects undertaken by nonprofit organizations, tribes, and local governments.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,831

Eastern Washington State Historical Society

Minor Works - Campbell House Preservation (30000021)

C 19, L13, E2, PV, Sec 5094

Description: Funding is provided for minor capital improvement projects for the historic Campbell House and its neighboring Carriage House in Spokane, WA.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	240

Eastern Washington State Historical Society

Minor Works - Northwest Museum of Arts & Culture (30000026)

C 19, L13, E2, PV, Sec 5095

Description: Funding is provided for minor works projects at the Northwest Museum of Arts and Culture.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	55