BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-2556.1/23

ATTY/TYPIST: CL:jcm

BRIEF DESCRIPTION: Concerning the capital budget.

AN ACT Relating to the capital budget; amending RCW 28B.20.725, 1 2 28B.30.750, 43.88D.010, 39.35D.030, 43.99N.060, 43.88.030, 43.07.410, 87.03.136, and 43.19.125; amending 2022 c 296 ss 1018, 1019, 1020, 3 1022, 1056, 1046, 1024, 1026, 1039, 1059, 2004, 2037, 3003, 3010, 4 5004, 5028, and 7002, and 2021 c 332 ss 1065, 1098, 2032, 2039, 2059, 5 2067, 3010, 3012, 3019, 3021, 3022, 3024, 3026, 3027, 3028, 3031, 6 7 3037, 3038, 3039, 3048, 3069, 3072, 3078, 3094, 3097, and 3295 8 (uncodified); reenacting and amending RCW 43.185.050, 43.83B.430, and 43.155.050; adding new sections to 2022 c 296 (uncodified); creating 9 10 new sections; repealing 2021 c 332 s 3111 (uncodified); providing a contingent effective date; and declaring an emergency. 11

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

13 NEW SECTION. (1) A capital budget is hereby adopted Sec. 1. and, subject to the provisions set forth in this act, the several 14 15 dollar amounts hereinafter specified, or so much thereof as shall be 16 sufficient to accomplish the purposes designated, are hereby 17 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and 18 19 ending June 30, 2025, out of the several funds specified in this act. 20 (2) The definitions in this subsection apply throughout this act

21 unless the context clearly requires otherwise.

Code Rev/CL:jcm

S-2556.1/23

(a) "Fiscal year 2024" or "FY 2024" means the period beginning 1 2 July 1, 2023, and ending June 30, 2024.

(b) "Fiscal year 2025" or "FY 2025" means the period beginning 3 July 1, 2024, and ending June 30, 2025. 4

(c) "Lapse" or "revert" means the amount shall return to an 5 6 unappropriated status.

(d) "Provided solely" means the specified amount may be spent 7 only for the specified purpose. 8

(3) Unless otherwise specifically authorized in this act, any 9 portion of an amount provided solely for a specified purpose that is 10 11 not expended subject to the specified conditions and limitations to 12 fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 13 Biennia," and "Total" in this act are for informational purposes only 14 and do not constitute legislative approval of these amounts. "Prior 15 16 biennia" typically refers to the immediate prior biennium for 17 reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what 18 may be appropriated for the project or program in the 2025-2027 19 biennium and the following three biennia; an amount of zero does not 20 necessarily constitute legislative intent to not provide funding for 21 the project or program in the future. 22

(5) "Reappropriations" in this act are appropriations and, unless 23 24 the context clearly provides otherwise, are subject to the relevant 25 conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances 26 remaining on June 30, 2023, from the 2021-2023 biennial 27 28 appropriations for each project.

29

30

PART 1

GENERAL GOVERNMENT

Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF 31 NEW SECTION. 32 STATE

Library-Archives Building (30000033) 33

34 The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the Washington state 35 library-archives building account-state appropriation is provided 36 37 solely for costs associated with the design, permitting, and

1 conservation plan development of the library-archives building. No later than December 1, 2023, the secretary of state shall present to 2 the governor and the capital committees of the legislature funding 3 options and a proposed construction schedule for construction of the 4 library-archives building using anticipated revenue from 5 а 6 certificate of participation and no more than \$30,000,000 in state building construction bonds over the 2023-2025 and 2025-2027 fiscal 7 biennia. 8

9 Appropriation:

10	Washington State Library-Archives Building	
11	Account—State	\$5,000,000
12	Prior Biennia (Expenditures)	\$5,300,000
13	Future Biennia (Projected Costs)	\$30,000,000
14	TOTAL	\$40,300,000

15 <u>NEW SECTION.</u> Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF 16 STATE

- 17 Archives Capital Minor Works (30000047)
- 18 Appropriation:

19	State Building Construction Account—State	\$1,507,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$3,000,000
22	TOTAL	\$4,507,000

23 NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE

24 2023-25 Building Communities Fund Grant Program (40000279)

The appropriation in this section is subject to the following conditions and limitations:

27 (1) The appropriation is subject to the provisions of RCW 28 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

1 (3) The appropriation is provided solely for the following list 2 of projects: 3 American Legion Veteran Housing and Resource \$493,000 4 Asia Pacific Cultural Center Renovation. \$1,082,000 5 6 \$250,000 7 \$247,000 Capital Expansion for Job Skills, Training, 8 9 Carl Maxey Center Remodel - Phase 3. \$350,000 10 11 12 Childcare and Development Center Phase II. \$200,000 13 CLR Certified Community Behavioral Health Center. . \$2,446,000 14 \$672,000 Culinary Training Academy and Community Event 15 16 17 CYS Marina View Building Renovation. \$100,000 18 Eloise's Cooking Pot Food Bank Capital Remodel 19 20 21 Eritrean Community Center Expansion Project. \$312,000 22 Expanding Capacity for Workforce Development. \$99,000 23 Expansion of and Updates to GLOW Children ELC 24 \$185,000 2.5 Expansion of public food business incubator. \$100,000 \$425,000 26 27 Food Pantry Renovation in Kittitas County. \$473,000 28 Global Neighborhood Building Expansion: Enhancing 29 \$229,000 30 HVAC replacement for ECEAP Classrooms. \$188,000 31 \$675,000 32 \$297,000 33 34 35 New Family Resource Center Construction. \$325,000 36 NEW Health Newport Capital Expansion. \$823,000 37 Nisqually Health and Wellness Center Project. . . . \$6,000,000 38 North Seattle Family Support Center. \$1,090,000 39 40

1 ReCyclery Infrastructure, Bathroom and Shop 2 \$144,000 3 S. Everett/Mulkilteo Building Communities. \$100,000 Scott and Sis Names Family YMCA. \$3,000,000 4 \$186,000 5 6 \$187,000 7 \$100,000 \$187,000 8 9 Snohomish Family Center Improvements. \$206,000 10 11 \$318,000 UHeights Community Kitchen, Safety, and 12 13 \$250,000 14 Unbridled Spirit: Outdoor Program Space. \$68,000 \$100,000 15 16 William Grose Innovation Center. \$250,000 17 \$100,000 YWCA Clark County Community Office Repairs and 18 19 20 (4) \$850,000 of the appropriation in this section is provided 21 solely for the department to provide technical assistance to organizations interested in applying for the building communities 22 23 fund grants. 24 Appropriation: 25 State Building Construction Account—State. \$30,579,000 26 \$0 27 Future Biennia (Projected Costs).... \$122,000,000 28 29 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE 30 2023-25 Building for the Arts (40000280) The appropriation in this section is subject to the following 31 32 conditions and limitations: 33 (1)The appropriation is subject to the provisions of RCW 43.63A.750. 34 (2) Except as directed otherwise prior to the effective date of 35 36 this section, the department may not expend the appropriation in this 37 section unless and until the nonstate share of project costs have

been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

6 (3) The appropriation is provided solely for the following list 7 of projects:

8	7th Street Theatre	· · · · · · · · · · · · · · · · · · \$145,000
9	Arté Noir	
10	Cascade Public Media.	\$1,000,000
11	Cornish College of the	Arts \$350,000
12	Experience Learning Cor	nmunity \$200,000
13	Fire Mountain Arts Cour	ncil\$217,000
14	Friends of Gladish	••••••••••••••••••••••••••••••••
15	Ghostlight Productions	· · · · · · · · · · · · · · · · · \$200,000
16	Grand Tacoma Cinema Clu	ub DBA The Grand Cinema \$500,000
17	Highland Park Improveme	ent Club \$400,000
18	Imagine Children's Muse	eum\$75,000
19	Lincoln Theatre Center	Foundation Green \$350,000
20	Magenta Theater	
21	Orcas Center	••••••••••••••••••••••••••••••••••••••
22	Pacific Public Media.	
23	Pickford Film Center.	•••••••••••••••••••••••••••••••••
24	Port Angeles Waterfront	t Center dba Field Arts &
25	Events Hall	
26	Richland Players Inc.	· · · · · · · · · · · · · · · · · \$350,000
27	Sahak Khemararam Buddh:	ist Association \$500,000
28	Sea Mar Community Healt	th Centers \$350,000
29	Seattle Children's Thea	atre\$750,000
30	Seattle Repertory Theat	tre Seattle Rep Renovations
31	for Accessibility.	\$1,200,000
32	Seattle Symphony Orches	stra\$250,000
33	Seattle Theatre Group.	\$491,000
34	Sequim City Band	\$401,000
35	SIFF	
36	Spokane Valley Summer 5	Iheatre \$1,849,000
37	Tacoma Arts Live Tacoma	a Armory Performance Venue
38	Renovation	\$2,000,000
39	The 5th Avenue Theatre	Association \$550,000
40	The Clymer Foundation.	\$100,000
	Code Rev/CL:jcm	6 S-2556.1/2

1 2	Theatre33. \$100,000 Vashon Allied Arts, Inc. \$115,000
3	Appropriation:
4	State Building Construction Account—State \$18,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$72,000,000
7	TOTAL\$90,000,000
8	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
9	2023-25 CERB Capital Construction (40000281)
10	Appropriation:
11	Public Facility Construction Loan Revolving
12	Account—State\$25,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$100,000,000
15	TOTAL\$150,000,000
16	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
17	Dig-Once Pilot Project and Enhanced Program Development
18	(40000282)
19	Appropriation:
20	State Building Construction Account—State \$250,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$250,000
24	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
25	2023-25 Energy Retrofits and Solar Power for Public Buildings
26	(40000283)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29	(1) \$5,000,000 of the appropriation in this section is provided
30	solely for grants to local governments, public higher education
31	institutions, school districts, tribal governments, and state
32	agencies for improvements to facilities and related projects that
33	result in energy and operational cost savings.

1 (a) At least 20 percent of each competitive grant round is 2 designated for award to eligible projects in small cities or towns 3 with a population of 5,000 or fewer residents.

4 (b) In each competitive round, a higher energy savings to 5 investment ratio must result in a higher project ranking. Priority 6 consideration must be given to applicants that have not received 7 grant awards for this purpose in prior biennia.

8 (c) The department must determine a minimum match ratio to 9 maximize the leverage of nonstate funds.

10 (2)(a) \$2,000,000 of the appropriation in this section is 11 provided solely for grants to be awarded in competitive rounds to 12 local governments, public higher education institutions, school 13 districts, tribal governments, and state agencies for projects that 14 involve the purchase and installation of solar energy systems, 15 including solar modules and inverters, with a preference for products 16 manufactured in Washington.

(b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.

20 (c) In each competitive round, a higher energy savings to 21 investment ratio must result in a higher project ranking. Priority 22 consideration must be given to applicants that have not received 23 grant awards for this purpose in prior biennia.

24 (d) The department must determine a minimum match ratio to 25 maximize the leverage of nonstate funds.

26 (3) \$3,000,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance 27 improvements to minor works, stand-alone, and emergency projects at 28 facilities owned by agencies that repair or replace existing building 29 systems and reduce greenhouse gas emissions from state operations, 30 31 including, but not limited to, HVAC, lighting, insulation, windows, 32 and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's 33 life-cycle cost tool that compares project design alternatives for 34 initial and long-term cost-effectiveness. 35

36 (4) The department shall develop metrics that indicate the 37 performance of energy efficiency efforts.

38 (5) If a grant is provided in subsection (1) or (3) of this 39 section to purchase heating devices or systems, the agency must,

1 whenever possible and most cost effective, select devices and systems 2 that do not use fossil fuels.

3 (6) Grants provided in subsections (1), (2), and (3) of this 4 section to state agencies are exempt from the match requirements in 5 this section.

6 Appropriation:

7	Climate Commitment Account—State \$10,	000,000
8	Prior Biennia (Expenditures)	. \$0
9	Future Biennia (Projected Costs) \$40,	000,000
10) TOTAL\$50,	000,000

11 <u>NEW SECTION.</u> Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

12 High Efficiency Electric Home Rebate Program (40000284)

13 Appropriation:

14	General Fund—Federal
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)
17	TOTAL\$83,000,000

18 <u>NEW SECTION.</u> Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

19 2023-25 Early Learning Facilities - School Districts (40000285)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:

23	Bethel School District	\$1,080,000
24	Highline School District	\$809,000
25	Issaquah School District	\$1,057,000
26	Orondo School District	\$1,080,000
27	South Bend School District	\$300,000
28	Toppenish School District	\$1,080,000
29	Appropriation:	
30	Early Learning Facilities Development Account—	
31	State	\$5,406,000

32	Prior Biennia (Expenditures)	\$(
33	Future Biennia (Projected Costs)	\$21,600,000
34	TOTAL	\$27,006,000

1

NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

2 2023-25 Library Capital Improvement Program (40000286)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

(1) The appropriation in this section is provided solely for a 5 6 local library capital improvement grant program for the following 7 list of projects:

8	City of Longview
9	City of Port Townsend
10	City of Shelton
11	City of South Bend
12	City of Walla Walla
13	Stevens County Rural Library District \$615,000
14	Tacoma Public Library

15 The department must establish a competitive process to (2) solicit proposals for and prioritize projects whose primary objective 16 is to assist libraries operated by governmental units, as defined in 17 in acquiring, constructing, repairing, 18 RCW 27.12.010, or rehabilitating facilities. 19

(3) The department must establish a committee to develop the 20 21 grant program criteria established under subsection (2) of this 22 section and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include: 23 24 (a) A representative from the department of commerce; (b) a 25 representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a 26 27 library district; and (e) a representative from a municipal library.

28 (4) The department must conduct a statewide solicitation of The department must evaluate and rank 29 project applications. 30 applications in consultation with the committee established in 31 subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a 32 local, state, or federal register of historic places and those 33 located in distressed or rural counties. The evaluation and ranking 34 35 process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this 36 section may not exceed 50 percent of the total cost of the project. 37 38 The nonstate portion of the total project cost may include cash, the

1 value of real property when acquired solely for the purpose of the 2 project, and in-kind contributions.

(5) The department must submit a prioritized list of recommended 3 projects to the governor and the legislature by October 1, 2024, for 4 inclusion in the department of commerce's 2025-2027 biennial capital 5 6 budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of 7 nonstate funds to be used for the project. Individual grants may not 8 exceed \$2,000,000. The total amount of recommended state funding for 9 the projects on a biennial project list may not exceed \$10,000,000. 10

11 (6) In contracts for grants authorized under this section, the 12 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 13 appropriate to the amount of the grant and that facilities be used 14 for the express purpose of the grant. If the grantee is found to be 15 16 out of compliance with provisions of the contract, the grantee must 17 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 18 19 Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. 20

(7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.

26 Appropriation:

27	State Building Construction Account—State	. \$6,281,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$25,200,000
30	TOTAL	\$31,481,000

31 <u>NEW SECTION.</u> Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

32 Pacific Tower Capital Improvements (40000287)

33 Appropriation:

34	State Building Construction Account—State	\$6,464,000
35	Prior Biennia (Expenditures)	
36	Future Biennia (Projected Costs)	\$6,061,000
37	TOTAL	\$12,525,000

<u>NEW SECTION.</u> Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
 2023-25 Public Works Assistance Account (PWAA) (40000289)
 Appropriation:

8 <u>NEW SECTION.</u> Sec. 1013. FOR THE DEPARTMENT OF COMMERCE 9 2023-25 Broadband Infrastructure Federal Match Projects 10 (40000290)

11 The appropriation in this section is subject to the following 12 conditions and limitations: \$50,000,000 of the appropriation in this 13 section is provided solely as match for grant funding received by the 14 department for the broadband equity, access, and deployment state 15 grants program in section 60102 of P.L. 117-58 (infrastructure 16 investment and jobs act). Expenditure of the amount in this 17 subsection is contingent on the receipt of this grant funding.

18 Appropriation:

19	State Building Construction Account—State	\$50,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$150,000,000
22	TOTAL	\$200,000,000

23 <u>NEW SECTION.</u> Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

24 2023-25 Weatherization Plus Health (40000291)

The appropriations in this section are subject to the following conditions and limitations:

27 (1) \$5,000,000 of the state building construction account-state 28 appropriation in this section is provided solely for grants for the 29 Washington State University energy extension community energy 30 efficiency program (CEEP) to support homeowners, tenants, and small 31 business owners in making sound energy efficiency investments by 32 providing consumer education and marketing, workforce support through 33 training and lead generation, and direct consumer incentives for 34 upgrades to existing homes and small commercial buildings. This is 35 the maximum amount the department may expend for this purpose.

1 (2) The department must, to the extent practicable, implement the 2 recommendations in the weatherization plus health 2022 report.

3 (3) If funding from these appropriations are used to purchase 4 heating devices or systems, the agency shall, whenever possible and 5 most cost effective, select devices and systems that do not use 6 fossil fuels.

7

(4) The department must:

8 (a) Recruit community energy efficiency program sponsors that are 9 community-based organizations located in geographic areas of the 10 state that have not received funding for low-income weatherization 11 programs, targeting hard to reach market segments;

12 (b) Leverage funding from community energy efficiency program 13 sponsors in an amount greater than or equal to the amount provided by 14 the state through the weatherization program;

15 (c) Ensure that community energy efficiency program utility 16 sponsors work with nonprofit community-based organizations to deliver 17 community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that
support the conversion of space and water heating from fossil fuels
to electricity, as part of a set of energy efficiency investments.

21 Appropriation:

22	Climate Commitment Account—State \$31,000,000
23	State Building Construction Account—State \$15,000,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$184,000,000
27	TOTAL\$230,000,000

28 <u>NEW SECTION.</u> Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

29 2023-25 Youth Recreational Facilities Grant Program (40000292)

30 The appropriation in this section is subject to the following 31 conditions and limitations:

32 (1) The appropriation is subject to the provisions of RCW33 43.63A.135.

34 (2) Except as directed otherwise prior to the effective date of
 35 this section, the department may not expend the appropriation in this
 36 section unless and until the nonstate share of project costs have
 37 been either expended or firmly committed, or both, in an amount
 38 sufficient to complete the project or a distinct phase of the project
 39 Code Rev/CL:jcm
 30 S-2556.1/23

1 that is useable to the public for the purpose intended by this 2 appropriation. This requirement does not apply to projects where a 3 share of the appropriation is for design costs only.

4 (3) The appropriation is provided solely for the following list 5 of projects:

6	Camp Kilworth Lodges Renovation and Activation \$500,000
7	Coupeville Boys & Girls Club Construction Project \$391,000
8	Dylan Jude Harrell Community Center Gymnasium \$384,000
9	Evergreen Pool Updates
10	EYFO Youth Enrichment Center
11	GHHS Safe Learning Spaces
12	Multicultural Youth Recreation Facility \$226,000
13	OIC Excel Youth Center
14	Performing Arts Center Spokane Valley \$1,176,000
15	The Auburn Valley YMCA Health Kids Campus \$1,200,000
16	The Lummi Nation BGC Facility Improvement Project \$340,000
17	University Family YMCA
18	Appropriation:
19	State Building Construction Account—State \$8,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$32,000,000
22	TOTAL\$40,000,000
23	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
23	
Ζ4	Capital Pre-Development Funding (40000293)
25	Appropriation:
26	State Taxable Building Construction Account—
27	State
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$20,000,000
30	TOTAL\$25,000,000
31	NEW_SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
32	2023-25 Clean Energy Fund Program (40000294)
33	The appropriations in this section are subject to the following
34	conditions and limitations:
35	(1) Except as provided in subsection (2) of this section, the
36	appropriations in this section are subject to the following

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S-2556.1/23

Code Rev/CL:jcm

1 conditions and limitations: The appropriations in this section are 2 provided solely for planning and predesign work, project 3 predevelopment work, and development of clean energy projects that 4 contribute to achieving the state's greenhouse gas emissions limits 5 and related policies.

6 (a) As part of the planning activities under this section, the 7 department must convene a work group to:

8 (i) Analyze the financial investments required for owners of tier 9 1 covered buildings to comply with the state energy performance 10 standard under RCW 19.27A.210; and

(ii) Make recommendations to the legislature to assist building owners in attaining compliance, which must include, but are not limited to:

14 (A) Identifying energy efficiency investments or other strategies 15 and related timelines for increasing energy efficiency in the 16 buildings sector;

(B) Providing a cost-benefit analysis of options, including energy efficiency, to meet the goal of reducing greenhouse gas emissions from the buildings sector; and

20 (C) Recommendations to balance financial investments while 21 maximizing clean energy benefits for the state, including statutory 22 changes that may be necessary for this purpose.

23 (b) The work group membership convened under this section must include, but is not limited to: One representative of the office of 24 25 the superintendent of public instruction; one representative of a 26 K-12 maintenance and operation administrators association; one representative of each of the state's public four-year institutions 27 of higher education; one representative of the state board for 28 29 community and technical colleges; one representative of the department of social and health services; one representative of the 30 31 department of corrections; one representative of the department of 32 enterprise services; one representative of a health care 33 organization; one representative from a local government; one representative from an organization representing privately owned tier 34 35 1 covered buildings; and two representatives of a national association for industrial and office parks. 36

37 The department must submit to the appropriate committees of the 38 legislature:

39 (i) Analysis of financial investments as required by this section40 by December 15, 2023; and

Code Rev/CL:jcm

S-2556.1/23

(ii) A final report with recommendations as required by this
 section by September 1, 2024.

3 (2) \$7,500,000 of the climate commitment account—state 4 appropriation is provided solely for a regional energy analytics 5 capability at Pacific Northwest national laboratory.

6 Appropriation:

7	Climate Commitment Account—State \$28,724,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$114,900,000
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

12 2023-25 Housing Trust Fund Investment in Affordable Housing 13 Supply (40000295)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) \$168,871,000 of the state taxable building construction 17 account—state appropriation and \$3,000,000 of the capital community 18 assistance account-state appropriation are provided solely for the 19 new construction of affordable housing projects that serve and 20 benefit low-income and special needs populations including, but not limited to, people with chronic mental illness or behavioral health 21 conditions, farmworkers, people who are homeless, and people in need 22 23 of permanent supportive housing. The department shall strive to invest at least 20 percent of the appropriation provided under this 24 subsection with by and for organizations, as defined by the office of 25 26 equity.

27 \$25,000,000 of the state taxable building construction (2) account—state appropriation is provided solely for affordable housing 28 projects that serve and benefit low-income people with developmental 29 30 or intellectual disabilities. The department must coordinate with the 31 department of social and health services regarding any needed supportive services and make efforts to enact the recommendations of 32 the housing needs study for individuals with intellectual and 33 34 developmental disabilities, as provided in section 1068(6), chapter 35 332, Laws of 2021.

36 (3) \$70,000,000 of the state taxable building construction
 37 account—state appropriation is provided solely for the apple health

and homes rapid permanent supportive housing program created in
 chapter 216, Laws of 2022.

(4) (a) \$40,000,000 of the state taxable building construction 3 account—state appropriation is provided solely for awards 4 to organizations eligible under RCW 43.185A.040 for the development of 5 homeownership projects affordable to first-time low-income households 6 7 throughout the state. Homebuyers whose income is up to 100 percent of the area median income, adjusted for household size, for the county 8 where the property is located are eligible to apply. Eligible 9 activities include, but are not limited to, down payment assistance, 10 acquisition, rehabilitation and 11 closing costs, costs, new 12 construction. Eligible organizations may include those that plan to 13 provide housing to socially disadvantaged communities as defined in 14 13 C.F.R. Sec. 124.103. The department shall provide outreach and technical assistance to by and for organizations, as defined by the 15 office of equity, with the intent of increasing the percentage of by 16 17 and for organizations that participate and are successful in obtaining funding under this section, strive to invest at least 50 18 19 percent of these funds with by and for organizations, and make efforts to enact the recommendations of the homeownership disparities 20 21 work group created in section 128(100), chapter 297, Laws of 2022.

(b) In addition to the definition in RCW 43.185A.010, for the purposes of awarding funds to homeownership projects during the 2023-2025 fiscal biennium, "first-time home buyer" also includes:

(i) A single parent who has only owned a home with a formerspouse while married;

(ii) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;

32 (iii) An individual who has only owned a principal residence not 33 permanently affixed to a permanent foundation in accordance with 34 applicable regulations; or

35 (iv) An individual who has only owned a property that is 36 discerned by a licensed building inspector as being uninhabitable.

(5) \$40,000,000 of the state building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:

1 (a) Projects preserving and extending the affordability commitment period for projects in the housing trust fund portfolio. 2 funds may be provided for major building 3 The improvements, preservation, and system replacements, necessary for the existing 4 housing trust fund portfolio to maintain long-term viability. The 5 6 department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the 7 capacity of the property. When allocating funds, the department must 8 prioritize buildings that are older than 15 years and that serve very 9 10 low-income and extremely low-income populations.

(b) Projects preserving affordable multifamily housing at risk of 11 12 losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United 13 States department of agriculture funded multifamily housing. The 14 department must prioritize projects that satisfy the goal of long-15 16 term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used 17 for acquisition or for acquisition and rehabilitation of properties 18 to preserve the affordable housing units beyond their existing use 19 restrictions and keep them in Washington's housing portfolio for a 20 21 minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure that this does not 22 23 create an unnecessary impediment to rapidly accessing these funds.

(c) The funding provided under this subsection (5) is not subject
 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

26 (d) The amount awarded under this subsection (5) may not be 27 calculated in award limitations for other housing trust fund awards.

28 (6) \$6,000,000 of the state taxable building construction account --state appropriation is provided solely for awards to organizations 29 eligible under RCW 43.185A.040 and organizations defined as mobile 30 home park cooperatives and manufactured housing cooperatives under 31 RCW 59.20.030 for the acquisition and preservation of mobile or 32 manufactured home communities. Funds provided under this subsection 33 can be used to acquire mobile or manufactured home communities for 34 35 the purpose of avoiding household displacement due to sale or other 36 transactions and ensuring preservation of housing affordability for 37 low-income households for a minimum of 40 years.

38 (7) \$47,129,000 of the state taxable building construction 39 account—state appropriation is provided solely for the following list 40 of projects:

Code Rev/CL:jcm

S-2556.1/23

1 African Diaspora Cultural Anchor Village (SeaTac). . . \$4,000,000 2 \$515,000 3 Kenmore Supportive Housing (Kenmore). \$5,100,000 4 Lewis County Homeless Shelter (Chehalis). \$2,500,000 5 Lincoln District Family Housing (Tacoma). \$5,050,000 6 Mary's Place Shelter Replacement (Burien). \$6,000,000 7 Mills Crossing Affordable Housing Project 8 (Bremerton)....\$2,000,000 9 10 New Beginnings Home (Puyallup)....\$427,000 11 12 New Hope Family Housing (Seattle).....\$325,000 13 \$412,000 Peninsula Community Health Housing (Bremerton). . . . 14 Tacoma/Pierce County Habitat Affordable Housing (Pierce 15 County).....\$14,000,000 Rural Resources Community Action Central Colville 16 17 Apts (Colville)..... \$50,000 18 Shelton Young Adult Transitional Housing (Shelton). . \$1,200,000 19 Shiloh Baptist Church New Life Housing (Tacoma). . . \$1,000,000 20 Skyway Affordable Housing (Skyway).... \$3,000,000 21 (8) In evaluating projects in this section, the department must 22 give preference for applications based on some or all of the criteria 23 in RCW 43.185.070(5). (9) The appropriations in this section are subject to 24 the 25 following reporting requirements:

(a) The department must report on its website the following for 26 27 every previous funding cycle: The number of homeownership and 28 multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership 29 and multifamily rental projects; and the total number of households 30 being served at up to 80 percent of the area median income, up to 50 31 percent of the area median income, and up to 30 percent of the area 32 median income, for both homeownership and multifamily rental 33 34 projects.

35 (b) By November 1, 2023, and November 1, 2024, the department 36 must provide the legislature and the governor with a report of its 37 final cost data for each project under this section. Such cost data 38 must, at a minimum, include total development cost per unit for each 39 project completed within the past year, descriptive statistics such

1 as average and median per unit costs, regional cost variation, and 2 other costs that the department deems necessary to improve cost 3 controls and enhance understanding of development costs. The 4 department must coordinate with the housing finance commission to 5 identify relevant development costs data and ensure that the measures 6 are consistent across relevant agencies.

7 (10) The department shall strive to allocate at least 30 percent 8 of the funds provided in this section to projects located in rural 9 areas of the state, as defined by the department.

(11) The department must strive to allocate all of the amounts 10 11 appropriated in this section within the 2023-2025 fiscal biennium in 12 the manner prescribed in each subsection of this section. However, if upon review of applications the department determines there are not 13 14 adequate suitable projects in a category, the department may allocate funds to other affordable housing projects serving other low-income 15 16 and special needs populations, provided those projects are located in 17 an area with an identified need for the type of housing proposed.

18 Appropriation:

19	Capital Community Assistance Account—State \$3,000,000
20	State Building Construction Account—State \$40,000,000
21	State Taxable Building Construction Account—
22	State\$357,000,000
23	Subtotal Appropriation \$400,000,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$1,600,000,000
26	TOTAL\$2,000,000,000

27 <u>NEW SECTION.</u> Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

28

2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governments and public utility districts for system development charges, impact fees, and utility improvements for new affordable housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.

(2) \$18,000,000 of the state building construction account—state
appropriation in this section is provided solely for grants to local
governments or public utilities located within a jurisdiction that
impose a sales and use tax under RCW 82.14.530(1)(a)(ii),
82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.

6 (3) \$2,000,000 of the state building construction account—state 7 appropriation in this section is provided solely for the aviva 8 crossing sanitary sewer upgrades (Tacoma) project.

9 (4) To be eligible for funding under subsection (2) of this 10 section, an applicant must demonstrate, at minimum:

(a) That affordable housing development will begin constructionwithin 24 months of the grant award; and

13 (b) A strong probability of serving the original target group or 14 income level for a period of at least 25 years.

15 (5) For purposes of this section, the following definitions 16 apply.

17 (a) "Affordable housing" has the same meaning as in RCW18 43.185A.010.

(b) "Impact fees" means fees that are collected under chapter 82.02 RCW and waived under RCW 82.02.060(4), including the remaining fees when a full waiver is granted under RCW 82.02.060(4).

(c) "Low-income household" has the same meaning as in RCW43.185A.010.

(d) "System development charges" means charges for new drinking
 water, wastewater, or stormwater connections when a local government
 or public utility has waived standard fees normally applied to
 developers for connection charges on affordable housing projects.

(e) "Utility improvements" means drinking water, wastewater, or stormwater utility improvements.

30 Appropriation:

31	State Building Construction Account—State	\$20,000,000
32	Prior Biennia (Expenditures)	••••\$0
33	Future Biennia (Projected Costs)	\$80,000,000
34	TOTAL	\$100,000,000

35 <u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

36 Transit Oriented Housing Development Partnership Match (40000298)

The appropriations in this section are subject to the following 1 2 conditions and limitations: The appropriations in this section are 3 provided solely as match to private investment for grants to for-4 profit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability of 5 transit-oriented housing development. The department shall work with 6 the department of transportation to develop and administer a 7 competitive grant program to assist in the financing of housing 8 9 projects within rapid transit corridors created in section 3, 10 chapter . . ., Laws of 2023 (Engrossed Substitute Senate Bill No. 5466). If Engrossed Substitute Senate Bill No. 5466 is not enacted by 11 June 30, 2023, the department shall implement the program pursuant to 12 13 the following eligibility criteria and definitions:

(1) Entities eligible to receive grant awards are state agencies,
local governments, and nonprofit or for-profit housing developers.
Eligible uses of grant awards include project capital costs and
infrastructure costs and addressing gaps in project financing that
would prevent ongoing or complete project construction.

19 (2) (a) Except as provided in (b) of this subsection, eligible 20 housing projects must meet the following requirements:

(i) Be within one-quarter mile of a rapid transit corridor. For purposes of this section, "rapid transit corridor" includes light rail, commuter rail, bus rapid transit, and bus stops that meet certain high-use thresholds as defined in rule;

25 (ii) Comply with floor area ratio or net density minimums as 26 defined in rule;

27 (iii) Produce at least 100 units of housing; and

(iv) Include a covenant on the property requiring at least 20
 percent of units remain affordable for households with incomes at or
 below 80 percent of area median income for at least 99 years.

31 (b) No more than five percent of grant funds may be awarded to 32 housing projects within rapid transit corridors that meet the 33 requirements under (a) of this subsection, except for requirements 34 under (a)(i) or (iii) of this subsection.

35 (3) The department must prioritize eligible projects by occupancy 36 date, with a target occupancy date of December 31, 2025. The 37 department must also consider the following criteria when 38 prioritizing projects:

39

22

(a) Are comprised of the largest percentage of affordable units;

1 (b) Have a high concentration of units affordable to households with incomes at or below 50 percent area median income; 2 3 (c) Do not include costs related to land acquisition; (d) Include land acquired at a reduced price or without cost; 4 (e) Abide by antidisplacement measures, if appropriate; 5 6 (f) Submitted by community-based housing developers; 7 Include units with additional bedrooms or intended for (q) occupancy by families with multiple dependents; or 8 9 (h) Have acquired all necessary permits. (4) The department may adopt any necessary rules to implement the 10 11 competitive grant program under this section, including anv 12 additional project eligibility criteria and prioritization criteria. 13 Appropriation: 14 15 State Building Construction Account—State. \$25,000,000 16 17 Prior Biennia (Expenditures)...... \$0 18 Future Biennia (Projected Costs).... \$100,000,000 19

20 <u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

21 2023-25 Behavioral Health Community Capacity Grants (40000299)

The appropriation in this section is subject to the following conditions and limitations:

24 (1) The appropriation in this section is provided solely for the 25 department to issue grants to community hospitals or other community 26 providers to expand and establish new capacity for behavioral health 27 services in communities. The department must consult an advisory group consisting of representatives from the department of social and 28 29 health services, the health care authority, one representative from a 30 managed care organization, one representative from an accountable 31 care organization, and one representative from the association of 32 county human services. Amounts provided in this section may be used 33 for construction and equipment costs associated with establishment of 34 facilities. The department may approve funding for the the 35 acquisition of a facility if the project will result in increased 36 behavioral health capacity. Amounts provided in this section may not 37 be used for operating costs associated with the treatment of patients 38 using these services.

Code Rev/CL:jcm

1 (2) The department must establish criteria for the issuance of 2 the grants, which must include:

3 (a) Evidence that the application was developed in collaboration
4 with one or more regional behavioral health entities that administer
5 the purchasing of services;

6 (b) Evidence that the applicant has assessed and would meet gaps 7 in geographical behavioral health services needs in their region;

8 (c) Evidence that the applicant is able to meet applicable 9 licensing and certification requirements in the facility that will be 10 used to provide services;

(d) A commitment by applicants to serve persons who are publicly funded and persons detained for involuntary commitment under chapter 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;

17 (f) The date upon which structural modifications or construction 18 would begin and the anticipated date of completion of the project;

19 (g) A detailed estimate of the costs associated with opening the 20 beds;

(h) A financial plan demonstrating the ability to maintain andoperate the facility; and

(i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

34 (4) The department must prioritize projects that increase35 capacity in unserved and underserved areas of the state.

36 (5) (a) \$15,000,000 of the state building construction account— 37 state appropriation in this section is provided solely for the 38 department to provide grants to community hospitals, freestanding 39 evaluation and treatment providers, or freestanding psychiatric 40 hospitals to develop capacity for beds to serve individuals on 90-day Code Rev/CL:jcm 24 S-2556.1/23 1 or 180-day civil commitments as an alternative to treatment in the 2 state hospitals. In awarding this funding, the department must 3 coordinate with the department of social and health services, the 4 health care authority, and the department of health and must only 5 select facilities that meet the following conditions:

6 (i) The funding must be used to increase capacity related to 7 serving individuals who will be transitioned from or diverted from 8 the state hospitals;

9 (ii) The facility is not subject to federal funding restrictions 10 that apply to institutions of mental diseases;

11 (iii) The provider has submitted a proposal for operating the 12 facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.

(b) \$19,253,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs. When distributing funding under this subsection (5)(b), the department of commerce shall prioritize projects for secure withdrawal management and stabilization treatment beds not subject to federal funding restrictions that apply to institutions of mental disease.

(c) \$15,000,000 of the state building construction account—state appropriation in this section is provided solely for intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases.

(d) \$10,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for youth crisis walk-in intervention, substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, children with behavioral health and intellectual or

developmental disability needs, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with behavioral health or social isolation issues.

6 (e) \$82,192,000 of the state building construction account—state 7 appropriation in this section is provided solely for the following 8 list of projects:

9	Aristo Healthcare Services (Renton) \$2,000,000
10	Compass Health Broadway Behavioral Health
11	Services (Everett)
12	Jamestown S'Klallam Behavior Health
13	Center (Sequim)
14	Lummi Nation Substance Abuse Treatment
15	(Bellingham)\$8,147,000
16	Nisqually Tribe Healing Village (Olympia) \$12,000,000
17	Recovery Innovations Crisis Stabilization
18	(Federal Way)
19	SHC Medical Center - Astria/Toppenish Hospital
20	(Toppenish)\$2,500,000
21	Spokane Treatment and Recovery Service (Spokane) \$4,000,000
22	Three Rivers Behavioral Health Center (Kennewick) \$5,000,000
23	Tubman Center for Health and Freedom (Seattle) \$2,500,000

(6) The department shall notify all applicants that they may be required to have a construction review performed by the department of health.

27 (7) To accommodate the emergent need for behavioral health 28 services, the department and the department of health, in 29 collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited 30 process to assist grant applicants in meeting any applicable 31 regulatory requirements necessary to operate inpatient psychiatric 32 33 beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization 34 35 facilities, or secure detoxification/secure withdrawal management and stabilization facilities. 36

37 (8) The department must strive to allocate all of the amounts 38 appropriated within subsection (5) of this section in the manner 39 prescribed. However, if upon review of applications, the department

1 determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable 2 projects in a category of projects under subsection (5) of this 3 section, the department may allocate funds to other behavioral health 4 capacity project categories within subsection (5) of this section, 5 6 prioritizing projects that support serving individuals who will be transitioned from or diverted from the state hospitals or that are 7 under subsections (5) (b) and (d) of this section. Underserved areas 8 of the state may also be considered. 9

10 (9) The department must provide a progress report by September 1, 11 2024. The report must include:

12 (a) The total number of applications and amount of funding 13 requested;

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date;

17 (c) A statewide map of new capacity since 2018, including 18 projected bed capacity and opening dates; and

(d) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

(11) The department must coordinate with the health care authority to request capital budget funding for behavioral health community capacity grants for the 2025-2027 biennial budget by the due date established by the office of financial management. Associated operating costs must also be identified.

27 Appropriation:

28	State Building Construction Account—State	\$141,445,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$440,000,000
31	TOTAL	\$581,445,000

32 <u>NEW SECTION.</u> Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

33 2023-25 Early Learning Facilities Fund Grant Program (40000300)

The appropriations in this section are subject to the following conditions and limitations:

36 (1) \$7,500,000 of the state building construction account—state 37 appropriation in this section is provided solely for minor renovation 38 grants.

Code Rev/CL:jcm

1 (2) \$25,050,000 of the Ruth Lecocq Kagi early learning facilities 2 development account-state appropriation in this section is provided solely for the early learning facility grant and loan program, 3 subject to the provisions of RCW 43.31.573 through 43.31.583 and 4 43.84.092, to provide state assistance for designing, constructing, 5 purchasing, expanding, or modernizing public or private early 6 learning education facilities for eligible organizations. Up to four 7 percent of the funding in this subsection may be used by the 8 department of children, youth, and families to provide technical 9 10 assistance to early learning providers interested in applying for the early learning facility grant or loan program. 11

12 (3) \$21,000,000 of the state building construction account—state 13 appropriation in this section is provided solely for the following 14 list of projects:

Eastside Early Childhood Center (Bellevue).... \$1,100,000
 Oak Harbor Early Learning Center (Oak Harbor)... \$13,900,000
 Rainier Valley Early Learning Center (Seattle)... \$6,000,000

18 (4) \$350,000 of the state building construction account-state appropriation in this section is provided solely for the early 19 20 learning facilities capital readiness pilot program. The department, 21 in partnership with the department of children, youth, and families, 22 shall administer the program as part of the early learning facilities program. The early learning facilities capital readiness pilot 23 24 program must support no more than 10 licensed early learning 25 providers that will serve children through working connections child care or through the early childhood education and assistance program 26 to study the feasibility of expanding, remodeling, purchasing, or 27 constructing early learning facilities and classrooms. Participants 28 29 must receive small grants and project support to conduct capital 30 feasibility studies that cover financing, architectural design, 31 construction, business operations, and other relevant topics. 32 Participants must also have access to professional consultation 33 related to financing, architectural design, construction, and business operations. 34

35 (5) The department of children, youth, and families must develop 36 methodology to identify, at the school district boundary level, the 37 geographic locations of where early childhood education and 38 assistance program slots are needed to meet the entitlement specified 39 in RCW 43.216.556. This methodology must be linked to the caseload

forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

7 (6) When prioritizing areas with the highest unmet need for early 8 childhood education and assistance program slots, the committee of 9 early learning experts convened by the department pursuant to RCW 10 43.31.581 must first consider those areas at risk of not meeting the 11 entitlement specified in RCW 43.216.556.

12 (7) The department must track the number of slots being renovated 13 separately from the number of slots being constructed and, within 14 these categories, must track the number of slots separately by 15 program for the working connections child care program and the early 16 childhood education and assistance program.

17 (8) When prioritizing applications for projects pursuant to RCW 18 43.31.581, the department must award priority points to applications 19 from a rural county or from extreme child care deserts as defined by 20 the department of children, youth, and families.

21 Appropriation:

22	Early Learning Facilities Development Account—	
23	State	\$25,050,000
24	State Building Construction Account—State	\$28,850,000
25	Subtotal Appropriation	\$53,900,000
26	Prior Biennia (Expenditures)	•••• \$0
27	Future Biennia (Projected Costs)	\$212,000,000
28	TOTAL	\$265,900,000

29 <u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

30 2024 Local and Community Projects (40000301)

31 The appropriation in this section is subject to the following 32 conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a
 share of the appropriation is for design costs only.

3 (2) Prior to receiving funds, project recipients must demonstrate 4 that the project site is under control for a minimum of 10 years, 5 either through ownership or a long-term lease. This requirement does 6 not apply to appropriations for preconstruction activities or 7 appropriations in which the sole purpose is to purchase real property 8 that does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply 10 with Washington's high performance building standards under chapter 11 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only and13 may not be advanced under any circumstances.

14 (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital 15 16 improvements be held by the grantee for a specified period of time 17 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 18 out of compliance with provisions of the contract, the grantee shall 19 repay to the state general fund the principal amount of the grant 20 21 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 22 23 of authorization of the grant.

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

27 (7) The appropriation is provided solely for the following list 28 of projects:

57th Ave Sewer Project (University Place).... \$200,000
ACT Historic Landmark Roof Restoration (Seattle)... \$539,000
ADA For Northwest Center Janitorial (Spokane

Valley).....\$19,000 32 33 Admiral Theatre Facility Improvements (Bremerton). . . . \$165,000 34 Affordable Housing Land Acquisition (Tacoma). . . . \$1,500,000 Afterschool Program Expansion (Walla Walla). \$45**,**000 35 36 Airway Heights Public Safety (Airway Heights). \$500,000 American Indian Community Center (Spokane).... \$500,000 37 American Legion Post 79 Roof Replacement 38 (Snoqualmie)....\$49,000 39 40 Anderson Island Multipurpose Building (Anderson

1	Island)\$258,000
2	Ashley House (Spokane)
3	Asia Pacific Cultural Center (Tacoma) \$1,000,000
4	ASUW Shell House (Seattle)
5	Athletic Field Lights For Ridgefield Outdoor
6	(Ridgefield)\$250,000
7	Auburn Avenue Theater Rebuild (Auburn) \$500,000
8	Avista Stadium Improvements (Spokane Valley) \$543,000
9	B5 Community Learning Center (Kennewick)\$750,000
10	Ball Field at Historic Petes (Enumclaw) \$439,000
11	Ballard Boys & Girls Clubs Flooring Replacement
12	(Seattle)\$49,000
13	Behavioral Health Wellbeing Clinic (Spokane) \$1,571,000
14	Bonney Lake Senior Center Rehab Project (Bonney
15	Lake)
16	Boys & Girls Club Parking Lot Renovation (Federal
17	Way)\$168,000
18	Boys & Girls Club Seismic Upgrade & Roof
19	Replacement (Vancouver)
20	Brewster Boys and Girls Club Facility (Brewster) \$300,000
21	Building What Matters (Wenatchee)
22	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000
23	Capitol Land Trust Public Access Preconstruction
24	(Olympia)
25	Cathlamet Waterfront Park (Cathlamet) \$86,000
26	Celebration Park Synthetic Turf Upgrade (Federal
27	Way)\$822,000
28	Chehalis River Raw Water (Chehalis) \$250,000
29	Children's Therapy Center (University Place) \$500,000
30	City of Othello Lions Park (Othello) \$600,000
31	City of Sequim Park Acquisition (Sequim)\$375,000
32	Cloney Inclusive Playground (Longview) \$1,000,000
33	Colfax Pool (Colfax)
34	Columbia Play Project Children's Museum
35	(Vancouver)\$515,000
36	Commercial Pumpouts to Save Puget Sound
37	(Anacortes)\$800,000
38	Community Homes Renovations (Woodinville)\$67,000
39	Community Homes Renovations 41st LD (Bellevue) \$106,000
40	Community Homes Renovations 48th LD (Bellevue) \$243,000
	Code Rev/CL:jcm 31 S-2556.1/23

1	Community Homes Upgrades 1st LD (Bothell) \$104,000
2	Conconully Service Complex/Fire Hall (Conconully) \$1,600,000
3	Cross Kirkland Corridor 132nd Avenue NE
4	Improvements (Kirkland)
5	Day Island Bridge Design Project (University
6	Place)\$200,000
7	Des Moines Marina Steps (Des Moines) \$1,000,000
8	Diking District 7 Fish Passage and Levee
9	(Stanwood)\$750,000
10	Dishman Hills Conservancy Education Ctr Site
11	Planning (Spokane)
12	Double Culvert Replacement (Castle Rock)\$500,000
13	East Hill North Community Park Phase 1 (Kent) \$250,000
14	Eaton Urban Pathway Project (Battle Ground) \$1,000,000
15	Ebey Waterfront Trail Phase 4 (Marysville) \$1,030,000
16	Edmonds Boys & Girls Clubs Capital Project
17	(Edmonds)\$1,385,000
18	Ejidos Community Farm (Everson)
19	Electron Way & Contra Costa Ave Intersection
20	Improvement (Fircrest)
21	Emergency Operation Generator (Coupeville)\$350,000
22	Evans Creek Relocation Project (Redmond)\$1,030,000
23	EWAM Handicap Parking Improvement Project
24	(Pomeroy)\$98,000
25	Fair Building Improvements (Graham)\$77,000
26	Ferry County Fairgrounds (Republic)\$50,000
27	Fife Aquatic & Community Center Improvements \$1,000,000
28	Fire Panel Replacement & Integration (Seattle) \$294,000
29	Forest Park Pickleball Court Installation
30	(Everett)\$345,000
31	Free Clinic & Central Construction Project (Walla
32	Walla)\$500,000
33	Frontier Park Horse Cover (Graham)\$1,388,000
34	Ft Steilacoom Park Nisqually Indian Tribe
35	Improvements (Lakewood)
36	Gibson Hall Improvement Project (Issaquah) \$206,000
37	Gravelly Lake Commons at LASA (Lakewood)\$460,000
38	Greenwood Early Learning Playground (Seattle)\$69,000
39	Greg Cuoio Park Accessibility Improvements (Lacey) \$515,000
40	Harbour Point Boulevard Pathway (Mukilteo)\$258,000
	Code Rev/CL:jcm 32 S-2556.1/23

Harlequin Theater Renovation (Olympia).... \$700,000 1 2 Heritage Center at Meeker Mansion (Puyallup). \$496,000 3 Highland Park Improvement Club Rebuild (Seattle). . . \$400,000 HUB Sports Fields (Liberty Lake).... \$1,030,000 4 In-Patient SUD Treatment & Sobering Center 5 (Bellingham)..... 6 \$412,000 7 Indian American Community Services Community 8 9 Interurban Trail War Memorials (Pacific).....\$10,000 Issaquah Senior Ctr Veterans Memorial Consolidated 10 11 Prk (Issaquah).....\$721,000 12 Japanese American Exclusion Memorial Vis Ctr 13 (Bainbridge Island)....\$350,000 14 Jarstad Aquatic Center Assessment & Roof Repair 15 (Bremerton)....\$309,000 Jenkins Creek Recreation Trail (Covington).... \$250,000 16 17 Kennewick Kiwanis Playground (Kennewick).... \$250,000 18 King County Sheriff's Office Air Support Unit 19 (Seattle)....\$1,000,000 King Street Station Creative Youth Empowerment Hub 20 21 (Seattle).....\$500,000 22 Kirkland Boys & Girls Clubs Community Playfield 23 (Kirkland)....\$150,000 24 Kirkland Performance Center Safety Improvements. . . \$1,288,000 25 Kitsap Humane Society Veterinary Lifesaving Center 26 (Silverdale).....\$412,000 27 Lacamas Lake Water Improvements (Camas).... \$500,000 28 Lake Boren CrossTown Recreational Trail 29 (Newcastle).....\$824,000 30 Lake Stevens Community Food Bank (Lake Stevens). . . . \$450,000 31 Lambert House Flood Abatement & Foundation 32 33 Latah Water System Rehabilitation Project (Latah). . . . \$180,000 34 Lenny Wilkens and Sue Bird Statues (Seattle). \$412,000 Lester Creek Personnel to Water Intake (Pe Ell). . . . 35 \$640,000 36 Lewis County Senior Centers (Chehalis). \$500,000 37 Lincoln County Fair and Livestock (Davenport). . . . \$1,000,000 38 Local Grain Conveyance & Storage System (Tumwater). . . \$255,000 Logistics Facility (Vancouver)....\$874,000 39 40 Lyon Creek Culvert at SR 104 (Lake Forest Park). . . \$1,820,000 Code Rev/CL:jcm 33 S-2556.1/23

1	Madison Street School Sidewalk Project (South
2	Bend)
3	Marine Spills Operations Base (Friday Harbor) \$210,000
4	Marshall Park Inclusive Community Playground
5	(Vancouver)\$200,000
6	Mason PUD Water Infrastructure (Matlock)\$1,000,000
7	Mays Pond Playground (Bothell) \$650,000
8	Medical Lake Storm Water Mitigation (Medical Lake) \$1,000,000
9	Medically-Tailored Meals & Groceries Expansion
10	(Seattle)\$275,000
11	Memorial Stadium (Seattle)
12	Meydenbauer Center Clean Buildings Energy
13	Improvements (Bellevue)
14	MLK Jr. Park & Swimming Pool (Yakima) \$1,160,000
15	Monroe Therapeutic Facility (Monroe) \$1,100,000
16	Mt. Spokane Ski & Snowboard Park (Mead) \$100,000
17	Mukilteo First Responder Wellness Center
18	(Mukilteo)
19	National Nordic Museum East Garden Capital Project
20	(Seattle)\$258,000
21	Nespelem Community Longhouse (Nespelem) \$1,850,000
22	New Tomorrow's Hope Child Development Center
23	(Everett)\$725,000
24	No. County Rec. Association Youth Sports (Castle
25	Rock)
26	Nooksack Community Housing (Deming) \$370,000
27	North Seattle Boys & Girls Clubs Flooring
28	Replacement (Seattle)
29	NW Stream Center Sustainable Infrastructure
30	(Everett)\$273,000
31	Old Fort Lake Subarea Remediation & Public Access
32	Proj (DuPont)
33	Othello's Regional Water Plan (Othello) \$400,000
34	Outdoor Fields LED Retrofit and Solar (Tukwila) \$500,000
35	Pasco Boulevard Soccer Field (Pasco) \$750,000
36	Pasco Clubhouse Safety Modernization (Pasco) \$840,000
37	Peninsula Medical Respite & Housing Center
38	(Bremerton)\$1,000,000
39	Peninsula Senior Activity (Ocean Park)\$264,000
40	PenMet Parks Community Recreation Center (Gig
	Code Rev/CL:icm 34 S-2556.1/23

1	Harbor)\$1,030,000
2	Pike Place Market Elevator & Stair Replacement
3	(Seattle)\$515,000
4	Pond to Pines Infrastructure (Ellensburg)\$518,000
5	Port of Vancouver Dock Demo and Removal of
6	Creosote (Vancouver)
7	Port Orchard Breakwater Replacement (Port Orchard) \$800,000
8	Port Remediation (Olympia)\$2,200,000
9	Portland Avenue Park Sprayground (Tacoma)\$500,000
10	Poulsbo Historical Society - Nilsen-Sonju House \$300,000
11	Prosser City Entrance Sign (Prosser)
12	Public Works Facility & Vehicle Storage (Sedro
13	Woolley)\$500,000
14	Puyallup Elks Roof Replacement (Puyallup)\$359,000
15	RAI Maker Space & Cultural Center (Seattle)\$802,000
16	Redondo Fishing Pier Replacement Phase 1 (Des
17	Moines)\$1,000,000
18	Refugee Welcoming & Healing Center (SeaTac) \$515,000
19	Regional Water & Sewer Upgrades (Rochester)\$250,000
20	Rejuvenation Community Day Center (Bremerton) \$200,000
21	Remembrance Gallery (Puyallup)
22	Renton Public Square (Renton) \$1,485,000
23	Replacement Hospital Infrastructure (Moses Lake) \$1,482,000
24	Reservoir Capacity & Seismic (Battle Ground) \$1,250,000
25	Ritzville Legion Hall Renovation (Ritzville) \$165,000
26	Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000
27	Ritzville Theater (Ritzville)
28	Rock Creek Horse Park (Ravensdale) \$206,000
29	Rotary Boys & Girls Clubs HVAC Replacement
30	(Seattle)\$309,000
31	Rotary Morrow Community Park (Poulsbo)\$100,000
32	Roy Water Preliminary Design (Roy) \$250,000
33	Scriber Place Housing for Homeless Students
34	(Lynnwood)\$2,050,000
35	Search & Rescue Headquarters Feasibility Study
36	(Snoqualmie)\$103,000
37	Seattle Aquarium (Seattle) \$3,000,000
38	Seattle Public Library Holds Pick-Up Locker
39	(Seattle)\$93,000
40	Security & Access Improvements (Shelton)\$250,000
	Code Rev/CL:jcm 35 S-2556.1/23

1	Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000
2	Shelton Day Care & Building Project (Shelton)\$215,000
3	Skagit County Voluntary Stewardship (Skagit) \$1,000,000
4	Skagit PUD 10th District Waterlines (Skagit)\$650,000
5	Skagit PUD 39th District Waterline Relocations
6	(Mt. Vernon)
7	Skagit PUD Headquarters Public Meeting Room (Mt.
8	Vernon)\$206,000
9	Snohomish Public Safety & City Services Campus
10	(Snohomish)\$700,000
11	South Hill Park and Sports (Woodland)\$250,000
12	Southwest Boys & Girls Clubs Safety & Security
13	Improve (Seattle)\$3,000
14	Spokane International Airport (Spokane)\$500,000
15	Spokane Scale House Market (Spokane Valley) \$750,000
16	Spring Box Replacement/Water (Concrete)\$450,000
17	St. Mary Medical Center (Walla Walla)\$75,000
18	Storm Upgrades Downtown Phase N2 (Puyallup) \$696,000
19	Sultan Basin Park (Sultan)\$500,000
20	Sumas Ave Water Pipe Replacement (Sumas)\$150,000
21	SVYAC Barn Construction Phase 2B (North Bend) \$232,000
22	SW WA Agricultural Business (Tenino)
23	Swede Hall Renovation Project (Rochester) \$198,000
24	Take-A-Break Park Playground (Maple Valley)\$412,000
25	Taproot Theatre Jewell Mainstage Renovation
26	(Seattle)\$515,000
27	Tasveer Art Center (Bellevue)
28	Township Hall North & West (Spokane)
29	Tribal Cultural Center & Museum Restoration
30	(Steilacoom)\$200,000
31	Tubman Center for Health & Freedom (Seattle) \$1,690,000
32	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
33	Tukwila Community Center HVAC Replacement (Tukwila) \$515,000
34	Ultrafine Particle Monitoring (SeaTac) \$340,000
35	Van Zandt Community Hall Renovation (Deming) \$502,000
36	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
37	VFW Post 2224 Critical Renovations (Puyallup) \$200,000
38	Village Theatre's Francis J Gaudette HVAC
39	Replacement (Issaquah)
40	VOA Crosswalk 2.0 (Spokane)
	Code Rev/CL:jcm 36 S-2556.1/23

Washougal Civic Campus Project (Washougal).... \$2,000,000
 Washtucna Town Hall (Washtucna).... \$20,000
 Wastewater Treatment Facility & Loss Project

(Carbonado)....\$500,000 4 Wastewater Treatment System Upgrades (Long Beach). . . \$330,000 5 6 Waterfront Organic Soil Removal (Washougal). \$2,000,000 7 What-Comm Dispatch Center (Bellingham)..... \$100,000 Whatcom Ag Research Station (Lynden)...... \$464,000 8 9 White Bluffs Rail/Rail Replacement (Richland). . . . \$1,250,000 \$275,000 10 11 White Center Food Bank Renovation (Seattle). \$275,000 12 Wilkeson Infrastructure (Wilkeson)...... \$500,000 Yakima County Meals on Wheels (Union Gap).... \$1,000,000 13 14 \$25,000 15 YMCA Early Learning Center (Port Angeles). \$1,625,000 16 Youth Assist Program Skills Training Center 17 \$500,000 18 Youth Emergency Shelter (Longview)..... \$250,000 19 Appropriation: 20 Model Toxics Control Capital Account—State. \$3,500,000 21 State Building Construction Account—State. \$119,911,000 22 23 Prior Biennia (Expenditures)..... \$0 24 Future Biennia (Projected Costs)....\$472,000,000 25

26 <u>NEW SECTION.</u> Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

27 Tribal Climate Adaptation Pass-through Grants (40000421)

The appropriation in this section is subject to the following conditions and limitations:

30 (1) \$38,250,000 of the appropriation in this section is provided 31 solely for grants to provide tribal assistance to mitigate and adapt 32 to the effects of climate change, including, but not limited to, 33 supporting relocation for Indian tribes located in areas of 34 heightened risk due to anticipated sea level rise, flooding, or other 35 disturbances caused by climate change. In developing the grant 36 program, the department must collaborate with tribes to determine 37 program parameters for award amounts, distribution, and benchmarks 38 In order to meet the for success. requirements of RCW Code Rev/CL:jcm 37 S-2556.1/23

1 70A.65.230(1)(b), tribal applicants are encouraged to include a 2 tribal resolution supporting their request with their application.

3 (2) \$11,750,000 of the appropriation in this section is provided
4 solely for the Quinault Indian Nation's relocation of the Taholah and
5 Queets Villages.

6 Appropriation:

7	Climate Commitment Account—State \$50,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$200,000,000
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 12 2023-25 Community Relief (40000556)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

15 (1) \$1,000,0000 of the state taxable building construction 16 account-appropriation in this section is provided solely for the 17 department to contract with the communities of concern commission for 18 development of a list of community-led capital projects that serve underserved communities. Eligible expenses include costs incurred by 19 20 the communities of concern commission in conducting outreach, 21 developing an application process, providing technical assistance, assisting project proponents with project readiness, and assisting 22 the department with identifying barriers faced in accessing capital 23 24 grant programs. The communities of concern commission must provide a 25 report to the house capital budget committee and the senate ways and 26 means committee that describes the transparency of their process to 27 develop the list and how the \$1,000,000 was spent by December 1, 28 The department may submit a list of identified projects 2023. prepared by the communities of concern commission to the governor and 29 fiscal committees of the legislature for consideration for funding in 30 31 the 2024 supplemental capital budget.

32 (2) \$5,000,000 of the state taxable building construction account 33 —state appropriation in this section must remain in unallotted status 34 for possible appropriation for projects submitted for consideration 35 for the 2024 supplemental capital budget. The legislature retains the 36 right to review and consider all such funding as it does with other 37 requests for project funding.

S-2556.1/23

1 (3) \$5,000,000 of the state taxable building construction account 2 -state appropriation in this section is provided solely for the 3 following list of projects: Cora Whitley Family Center (Tacoma).... \$2,000,000 4 Latino Community Service Center (Lynnwood).... \$500,000 5 Rainier Court Phase V (Seattle).....\$750,000 6 7 Raze Development Capital Project (Spokane).... \$500,000 Tubman Center for Health and Freedom (Seattle). . . \$1,250,000 8 9 Appropriation: State Building Construction Account—State. \$5,000,000 10 11 State Taxable Building Construction Account-12 13 14 \$0 15 Future Biennia (Projected Costs).....\$44,000,000 16 TOTAL.....\$55,000,000 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE 17 18 DOE Hydrogen Hub -State Match (40000561) 19 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriation in this section is provided solely for state match for the Pacific Northwest hydrogen 21 22 association application, supported by the department, for a United 23 States department of energy hydrogen hub grant. 24 Appropriation: 25 Climate Commitment Account—State. \$20,000,000 26 \$0 27 \$0 28 29 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE 30 Inflation Reduction Act HOMES Program (40000564) 31 Appropriation: 32 33 Prior Biennia (Expenditures)..... \$0 34 \$0 35 \$83,200,000

NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

Housing Finance Commission Land Acquisition Program (40000568)

3 The appropriations in this section are subject to the following 4 conditions and limitations: The appropriations in this section are 5 provided solely for the housing finance commission land acquisition 6 program to help developers purchase land for affordable rental or 7 homeownership housing developments. The department must work with the 8 housing finance commission and provide the governor and legislature 9 with a progress report by November 1, 2024. The report must include:

10 (1) The total number of applications and amount of funding 11 requested; and

12 (2) A list and description of the projects approved for funding,13 including project location.

14 Appropriation:

15	General Fund—Private/Local
16	Capital Community Assistance Account—State \$17,000,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$67,000,000

21 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

2023-25 Defense Community Compatibility Projects (40000572)
 The appropriation in this section is subject to the following
 conditions and limitations: The appropriation in this section is
 provided solely for the following list of projects:

26	City of Lakewood, McChord North Clear Zone
27	(Lakewood)\$900,000
28	Compatible Lands Foundation, Fairchild REPI
29	Easement Acquisition
30	Lakewood Water District, Water Well (K-3, G-4)
31	(Lakewood)\$3,720,000
32	Quincy Square Civic Improvements (Bremerton) \$1,750,000
33	Whidbey Camano Land Trust, Keystone Preserve
34	(Greenbank)\$1,300,000
35	Appropriation:
36	State Building Construction Account—State \$10,170,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$50,170,000
4 5	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE Rising Strong Project Grant Pass Through (40000576)
6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the rising strong project to construct no fewer than 24 units of supportive transitional housing.
10	Appropriation:
11	State Building Construction Account—State \$13,356,000
12 13	Prior Biennia (Expenditures)
14	TOTAL
15 16	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE 2023-25 Port Electrification (92001363)
17 18	The appropriation in this section is subject to the following conditions and limitations:
19 20 21 22 23	(1) To be eligible to receive state funds under this section, a port must first adopt a policy that requires vessels that dock at the port facility to use any shore power if such vessel is capable of using such power and when such power is available at the port facility.
23 24 25	(2) The appropriation in this section is provided solely for the following list of projects:
26 27 28	Port Electrification Competitive Grants.\$21,000,000Port of Everett.\$5,000,000Northwest Seaport Alliance (Seattle).\$14,000,000
29	Appropriation:
30	Climate Commitment Account—State \$40,000,000
31	Prior Biennia (Expenditures)\$0
32 33	Future Biennia (Projected Costs). \$160,000,000 TOTAL. \$200,000,000
34	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

Code Rev/CL:jcm

Public Facility Improvement Fund (92001367)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

(1) The appropriation in this section is provided solely for
infrastructure improvements at the publicly owned facilities listed
in subsection (2) of this section and must be combined with local
funds. For projects that are required to meet major league baseball
professional development league facility standards, state funds may
only be used to fund renovations necessary to meet those standards.

10 (2) The appropriation is provided solely for the following list 11 of projects:

12	City of Bellingham Joe Martin Stadium \$700,000
13	City of Everett
14	City of Pasco Gesa Stadium \$3,000,000
15	City of Port Angeles Civic Field \$600,000
16	City of Ridgefield, Ridgefield Outdoor
17	Recreational Complex
18	City of Tacoma Cheney Stadium \$3,000,000
19	City of Walla Walla Borleske Stadium \$525,000
20	Lower Columbia College David Story Field
21	(Longview)
22	Spokane County Avista Stadium
23	Wenatchee Valley College Paul Thomas Sr. Field
24	(Wenatchee)\$700,000
25	Yakima County Yakima County Stadium \$525,000
26	Appropriation:
27	Youth Athletic Facility Account—State \$24,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$24,000,000

31 <u>NEW SECTION.</u> Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

32 2023-25 Dental Capacity Grants (92001393)

33 The appropriation in this section is subject to the following 34 conditions and limitations: The appropriation in this section is 35 provided solely for the following list of projects:

36	HealthPoint (Se	eattle)	• • • •		• •	\$490 , 000
37	Lake Roosevelt	Community Healt	h Center	(Inchelium).		\$160,000
	Code Rev/CL:jcm		42		S	-2556.1/23

6 Prior Biennia (Expenditures). \$6,000,000 7 Future Biennia (Projected Costs). \$6,000,000 8 TOTAL. \$7,530,000 9 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 10 Dental Community Partnerships (92001399) 11 The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation in this section is 13 provided solely for the following list of projects: 14 PNWU Dental School (Yakima). \$5,000,000 15 Sea Mar Community Health Center (Tacoma). \$3,500,000 16 Yakima Valley Farm Workers Clinic (Kennewick). \$4,000,000 17 Appropriation: \$12,500,000 18 State Building Construction Account—State. \$12,500,000 19 Prior Biennia (Expenditures). \$12,500,000 10 Future Biennia (Projected Costs). \$12,500,000 20 Future Biennia (Projected Costs). \$12,500,000 21 TOTAL. \$12,500,000 22 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 23 2023-25 Landlord Mitigation Account	1 2 3	Lake Roosevelt Community Health Center (Keller) \$80,000 Peninsula Community Health Services (Bremerton) \$495,000 Seattle Indian Health Board (Seattle) \$305,000
6 Prior Biennia (Expenditures). \$(7) 7 Future Biennia (Projected Costs). \$(6,000,000) 8 TOTAL. \$(7,530,000) 9 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 10 Dental Community Partnerships (92001399) 11 The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation in this section is 13 provided solely for the following list of projects: 14 PNWU Dental School (Yakima). \$(8,000,000) 15 Sea Mar Community Health Center (Tacoma). \$(3,500,000) 16 Yakima Valley Farm Workers Clinic (Kennewick). \$(4,000,000) 17 Appropriation: \$(2) 18 State Building Construction Account—State. \$(12,500,000) 19 Prior Biennia (Expenditures). \$(2) 10 ToTAL. \$(2) 11 The appropriation in this section is subject to the following 12 Conditions and limitations: \$(5,000,000) of the state building 13 The appropriation in this section is subject to the following 14 Popopriation in this section is provided solely for <td>4</td> <td>Appropriation:</td>	4	Appropriation:
7 Future Biennia (Projected Costs). \$6,000,000 8 TOTAL. \$7,530,000 9 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 10 Dental Community Partnerships (92001399) 11 The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation in this section is 13 provided solely for the following list of projects: 14 PNWU Dental School (Yakima). \$5,000,000 15 Sea Mar Community Health Center (Tacoma). \$4,000,000 16 Yakima Valley Farm Workers Clinic (Kennewick). \$4,000,000 17 Appropriation: \$12 18 State Building Construction Account—State. \$12,500,000 19 Prior Biennia (Expenditures). \$12,500,000 20 Future Biennia (Projected Costs). \$12,500,000 21 TOTAL. \$12,500,000 22 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 20 2023-25 Landlord Mitigation Account (92001419) \$14 24 The appropriation in this section is subject to the following construction account—state appropriation is provided solely for deposit in the land	5	State Building Construction Account—State \$1,530,000
8 TOTAL	6	Prior Biennia (Expenditures)
9 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE 10 Dental Community Partnerships (92001399) 11 The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation in this section is 13 provided solely for the following list of projects: 14 PNWU Dental School (Yakima). \$5,000,000 15 Sea Mar Community Health Center (Tacoma). \$3,500,000 16 Yakima Valley Farm Workers Clinic (Kennewick). \$4,000,000 17 Appropriation: 18 State Building Construction Account—State. \$12,500,000 19 Prior Biennia (Expenditures). \$12,500,000 10 TOTAL. \$12,500,000 21 TOTAL. \$12,500,000 22 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 23 2023-25 Landlord Mitigation Account (92001419) 1 24 The appropriation in this section is subject to the following 25 conditions and limitations: \$5,000,000 of the state building 26 construction account—state appropriation is provided solely for 27 deposit in the landlord mitigation program ac	7	Future Biennia (Projected Costs)\$6,000,000
Dental Community Partnerships (92001399) 11 The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation in this section is 13 provided solely for the following list of projects: 14 PNWU Dental School (Yakima)	8	TOTAL\$7,530,000
11 The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation in this section is 13 provided solely for the following list of projects: 14 PNWU Dental School (Yakima)		
<pre>conditions and limitations: The appropriation in this section is provided solely for the following list of projects: PNWU Dental School (Yakima)</pre>		
 provided solely for the following list of projects: PNWU Dental School (Yakima)		
15 Sea Mar Community Health Center (Tacoma)		
 Yakima Valley Farm Workers Clinic (Kennewick) \$4,000,000 Appropriation: State Building Construction Account—State \$12,500,000 Prior Biennia (Expenditures) \$00 Future Biennia (Projected Costs)	14	PNWU Dental School (Yakima)
 Appropriation: State Building Construction Account—State \$12,500,000 Prior Biennia (Expenditures)	15	Sea Mar Community Health Center (Tacoma) \$3,500,000
18 State Building Construction Account—State. \$12,500,000 19 Prior Biennia (Expenditures). \$12,500,000 20 Future Biennia (Projected Costs). \$12,500,000 21 TOTAL. \$12,500,000 22 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 23 2023-25 Landlord Mitigation Account (92001419) 24 The appropriation in this section is subject to the following 25 conditions and limitations: \$5,000,000 of the state building 26 construction account—state appropriation is provided solely for 27 deposit in the landlord mitigation program account. 28 Appropriation: 29 State Taxable Building Construction Account— 30 State. \$5,000,000 31 Prior Biennia (Expenditures). \$0	16	Yakima Valley Farm Workers Clinic (Kennewick) \$4,000,000
19 Prior Biennia (Expenditures). \$(1) 20 Future Biennia (Projected Costs). \$(2) 21 TOTAL. \$(2) 22 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 23 2023-25 Landlord Mitigation Account (92001419) 24 The appropriation in this section is subject to the following 25 conditions and limitations: \$5,000,000 of the state building 26 construction account—state appropriation is provided solely for 27 deposit in the landlord mitigation program account. 28 Appropriation: 29 State Taxable Building Construction Account— 30 State. \$5,000,000 31 Prior Biennia (Expenditures). \$0	17	Appropriation:
20 Future Biennia (Projected Costs). \$1 21 TOTAL. \$12,500,000 22 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 23 2023-25 Landlord Mitigation Account (92001419) 24 The appropriation in this section is subject to the following 25 conditions and limitations: \$5,000,000 of the state building 26 construction account—state appropriation is provided solely for 27 deposit in the landlord mitigation program account. 28 Appropriation: 29 State Taxable Building Construction Account— 30 State. \$5,000,000 31 Prior Biennia (Expenditures). \$0	18	State Building Construction Account—State \$12,500,000
21 TOTAL. \$12,500,000 22 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 23 2023-25 Landlord Mitigation Account (92001419) 24 The appropriation in this section is subject to the following 25 conditions and limitations: \$5,000,000 of the state building 26 construction account—state appropriation is provided solely for 27 deposit in the landlord mitigation program account. 28 Appropriation: 29 State Taxable Building Construction Account— 30 State. \$5,000,000 31 Prior Biennia (Expenditures). \$0	19	Prior Biennia (Expenditures)
 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 2023-25 Landlord Mitigation Account (92001419) The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the state building construction account—state appropriation is provided solely for deposit in the landlord mitigation program account. Appropriation: State Taxable Building Construction Account— State	20	
 23 2023-25 Landlord Mitigation Account (92001419) 24 The appropriation in this section is subject to the following 25 conditions and limitations: \$5,000,000 of the state building 26 construction account—state appropriation is provided solely for 27 deposit in the landlord mitigation program account. 28 Appropriation: 29 State Taxable Building Construction Account— 30 State	21	TOTAL\$12,500,000
 The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the state building construction account—state appropriation is provided solely for deposit in the landlord mitigation program account. Appropriation: State Taxable Building Construction Account— State	22	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
conditions and limitations: \$5,000,000 of the state building construction account—state appropriation is provided solely for deposit in the landlord mitigation program account. Appropriation: State Taxable Building Construction Account— State	23	2023-25 Landlord Mitigation Account (92001419)
26 construction account—state appropriation is provided solely for 27 deposit in the landlord mitigation program account. 28 Appropriation: 29 State Taxable Building Construction Account— 30 State	24	The appropriation in this section is subject to the following
27 deposit in the landlord mitigation program account. 28 Appropriation: 29 State Taxable Building Construction Account— 30 State		
Appropriation: State Taxable Building Construction Account— State		
29 State Taxable Building Construction Account— 30 State		deposit in the landlord mitigation program account.
30 State		
31 Prior Biennia (Expenditures)\$(-
zz rulule blennia (Plojeclea Costs) zz		-
_		-

1NEW SECTION.Sec. 1036.FOR THE OFFICE OF FINANCIAL MANAGEMENT2Emergency Repairs (4000005)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

(1) Emergency repair funding is provided solely to address 5 unexpected building or grounds failures that will impact public 6 7 health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request 8 9 letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the 10 11 appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to 12 13 facility operations, the possible cause, the proposed scope of 14 emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. 15

16 (2) For emergencies occurring during a legislative session, an 17 agency must notify the legislative fiscal committees before 18 requesting emergency funds from the office of financial management.

19 (3) The office of financial management must notify the 20 legislative evaluation and accountability program committee and the 21 legislative fiscal committees as emergency projects are approved for 22 funding and include what funded level was approved.

23 Appropriation:

24	State Building Construction Account—State	\$4,500,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$18,000,000
27	TOTAL	\$22,500,000

28 <u>NEW SECTION.</u> Sec. 1037. FOR THE DEPARTMENT OF ENTERPRISE
 29 SERVICES

30 Elevator Modernization (30000786)

31 The reappropriations in this section are subject to the following 32 conditions and limitations: The reappropriations are subject to the 33 provisions of section 1075, chapter 413, Laws of 2019.

34 Reappropriation:

35	State Building Construction Account—State	\$1,316,000
36	Thurston County Capital Facilities Account—State	\$1,229,000
37	Subtotal Reappropriation	\$2,545,000

1 Appropriation: 2 Thurston County Capital Facilities Account—State. . . \$2,229,000 3 State Building Construction Account—State. \$932,000 4 Subtotal Appropriation. \$3,161,000 5 Prior Biennia (Expenditures)..... \$1,846,000 Future Biennia (Projected Costs). \$78,425,000 6 7 \$85,977,000 Sec. 1038. 8 NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 9 SERVICES Campus Physical Security & Safety Improvements (30000812) 10 11 The appropriations in this section are subject to the following 12 conditions and limitations: 13 (1) The reappropriations are subject to the provisions of section 14 6023, chapter 332, Laws of 2021. 15 (2) The appropriations in this section are provided solely for 16 the following list of projects: 17 18 Campus - Redundant Fiber Optic Pathway. \$376,000 19 Mansion - Enhancements & Security Improvements -20 21 Mansion - Exec Residence Enhancements - Fencing, 22 23 Mansion - Exec Residence Enhancements - Video 24 25 Reappropriation: 26 Capitol Building Construction Account—State. \$392,000 27 State Building Construction Account—State. \$156,000 28 Thurston County Capital Facilities Account—State. . . . \$544,000 29 30 Appropriation: Capitol Building Construction Account—State. \$1,496,000 31 32 State Building Construction Account—State. \$2,170,000 33 34 \$5,184,000 Future Biennia (Projected Costs). 35 \$2,420,000 36 TOTAL.....\$12,362,000

1	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Capitol Campus Security & Safety Enhancements (40000226)
4	The appropriations in this section are subject to the following
5	conditions and limitations:
6	(1) The reappropriation is subject to the provisions of section
7	1110, chapter 332, Laws of 2021.
8	(2) The appropriation in this section is provided solely for the
9	following list of projects:
10	Campus - Physical Access Control (Re-Key Locksets) \$200,000
11	Capitol Campus Access Controls - Exterior Doors \$1,000,000
12	Reappropriation:
13	State Building Construction Account—State \$5,135,000
14	Appropriation:
15	State Building Construction Account—State \$1,200,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$17,364,000
18	TOTAL\$24,621,000
19	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Facility Professional Services Staffing (40000244)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) The appropriation in this section is provided solely for
25	architectural and engineering services to manage public works
26	contracting for all state facilities pursuant to RCW 43.19.450.
27	(2) At the end of each fiscal biennium, the department must
28	report to the office of financial management and the appropriate
29	committees of the legislature on performance, including the
30	following:
31	(a) The number of projects managed by each project manager by
32	fiscal year;
33	(b) The number of project predesigns completed on time, reported
34	by project and fiscal year;
35	(c) The number of project designs completed, reported by project
36	and fiscal year;

1 (d) The number of project constructions completed on time, reported by project and fiscal year and in total; 2 3 (e) Projects that were not completed on schedule, how many days they were delayed, and the reasons for the delays; 4 (f) The number and cost of the change orders and the reason for 5 6 each change order; and 7 (q) A list of the interagency agreements executed with state agencies during the 2023-2025 fiscal biennium to provide staff 8 support to state agencies that is over and above the allocation 9 provided in this section. The list must include the agency, the 10 amount of dollars by fiscal year, and the rationale for the 11 12 additional service. 13 Appropriation: 14 State Building Construction Account—State. \$24,452,000 15 Prior Biennia (Expenditures).... \$0 16 Future Biennia (Projected Costs).... \$93,724,000 17 18 NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE 19 SERVICES 20 Campus - Critical Fire System Upgrades (40000245) Appropriation: 21 State Building Construction Account—State. \$2,035,000 22 23 \$0 24 Future Biennia (Projected Costs)....\$8,000,000 25 26 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE 27 SERVICES 28 B&G Maintenance Facility - Rebuild (40000247) 29 Appropriation: 30 State Building Construction Account—State. \$5,582,000 31 Prior Biennia (Expenditures)..... \$0 32 \$0 33

1	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE
2 3	SERVICES NRB - Replace Piping for Wet Fire Suppression (40000249)
4 5	Appropriation: State Building Construction Account—State\$250,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$10,126,000
9	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	2023-25 Statewide Minor Works - Preservation (40000250)
12	Appropriation:
13 14	State Building Construction Account—State \$2,070,000
14 15	Thurston County Capital Facilities Account—State \$1,141,000 Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$21,177,000
19	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE
19 20	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
20	SERVICES
20 21 22 23	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000
20 21 22 23 24	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000
20 21 22 23 24 25	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000
20 21 22 23 24 25 26	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29 30	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES 2023-25 Statewide Minor Works - Programmatic (40000305) Appropriation: Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000 Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)
2	TOTAL\$30,118,000
3	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	Washington Building (40000331)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) \$1,000,000 of the state building construction account—state
9	appropriation is provided solely for replacement of the roof.
10	(2) \$100,000 of the model toxics control capital account—state
11	appropriation is provided solely for asbestos abatement.
12	Appropriation:
13	State Building Construction Account—State \$1,000,000
14	Model Toxics Control Capital Account—State \$100,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Old Cap - Roof Replacement (40000338)
22	Appropriation:
23	State Building Construction Account—State \$7,053,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$7,053,000
27	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE
28	SERVICES
29	Legislative Building Centennial Skylights (40000340)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The appropriation in this section is provided solely for
33	design and the beginning of construction for the restoration of the
34	legislative skylight systems located above the chambers of the house

of representatives and the senate, to include work on each bronze ceiling laylight, skylight attic, roof and skylight system, and chamber acoustics.

(2) The legislature intends to provide funds in the amount of 4 \$7,271,000 over the course of the 2023-2025, 2025-2027, and 2027-2029 5 6 fiscal biennia for construction of the legislative skylight system with completion in time for the legislative building's centennial in 7 2028. Pursuant to RCW 43.88.130, the department is authorized to 8 enter into a multibiennium contract for the construction of the 9 skylight system. Nothing in this section authorizes the agency to 10 11 make an expenditure without an appropriation.

12 The legislature finds that the skylight system is an (3) invaluable architectural treasure that should be preserved and 13 maintained in line with its original design. The legislature further 14 15 finds that the skylight system both literally and symbolically 16 contributes to more open and transparent legislative proceedings. 17 Therefore, with this funding, the legislature intends to restore each chamber to its original amber-tinted glow and reveal to the public 18 19 the beautiful design and superb craftsmanship of the skylight systems of the state legislative building. 20

21 Appropriation:

22	Capitol Building Construction Account—State \$1	1,348,000
23	Thurston County Capital Facilities Account—State \$1	1,348,000
24	Subtotal Appropriation	2,696,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs) \$4	4,575,000
27	TOTAL	7,271,000

<u>NEW SECTION.</u> Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE
 SERVICES
 Capitol Campus Emergency Generator Replacement (40000393)

31 Appropriation:

32	State Building Construction Account—State	\$854,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$1,161,000
35	TOTAL	\$2,015,000

1 Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 2 SERVICES Legislative Building Cleaning (40000400) 3 4 Appropriation: 5 Capitol Building Construction Account—State. \$1,970,000 6 \$0 7 Future Biennia (Projected Costs).....\$5,708,000 8

9 <u>NEW SECTION.</u> Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE 10 SERVICES

11 Legislative Campus Modernization (92000020)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14 (1) The reappropriations are subject to the provisions of section15 1059, chapter 296, Laws of 2022.

16 (2) The department must consult with the senate facilities and 17 operations committee or its designees and the house of 18 representatives' executive rules committee or its designees at least 19 every other month.

(3) All appropriations must be coded and tracked as separatediscrete subprojects in the agency financial reporting system.

(4) If the department receives information that projected costs for any of the subprojects in subsections (5), (6), (7), or (8) of this section will exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify and provide that information in writing to the project executive team. Prior to proceeding with design or construction, the department must:

(a) Provide at least three options to reduce the subproject costs
to stay within the amount provided for that subproject and the
project schedule;

32 (b) Consult with the project executive team on the options 33 offered, prior to proceeding with a reduced cost option; and

34 (c) Receive majority consensus from the project executive team to 35 either adopt and move forward with reduced cost options that bring 36 the subproject costs within amounts appropriated or adopt a tentative 37 modified budget for the subproject. If a tentative modified budget is

1 adopted, the department must seek additional funding in the next 2 agency budget submittal.

3 (5) \$83,837,000 of the amount provided in this section is 4 provided solely for the Irv Newhouse building replacement design and 5 construction subproject on opportunity site six west. The department 6 must:

7

(a) Start Newhouse building construction by July 1, 2023;

8 (b) Complete Newhouse building construction by October 31, 2024;9 and

10 (c) Consult with the leadership of the senate, or their 11 designees, at least every month, beginning July 1, 2023.

12 (6) \$66,373,000 of the amount provided in this section is 13 provided solely for the Pritchard building rehabilitation, design, 14 and construction subproject. The department must:

15

(a) Start design by July 1, 2023;

16

(b) Start construction by December 31, 2024; and

17 (c) Stabilize the hillside adjacent to the Pritchard building as 18 part of this subproject.

(7) \$6,861,000 of the amount provided in this section is provided solely for the partial renovation of the John L. O'Brien building on floors 3 and 4. The department must:

22 (a) Start design by July 1, 2023; and

23

(b) Start construction by April 1, 2024.

(8) \$16,450,000 of the amount provided in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the visitor lot (opportunity site six east), Columbia street site work, the legislative modular building, and Water street site work.

29 (9) The legislature intends to provide funds in the amount of \$110,864,000 over the course of the 2023-2025 and the 2025-2027 30 fiscal biennia for rehabilitation and construction of the Pritchard 31 32 building subproject. Pursuant to RCW 43.88.130, the department is into a multibiennium contract 33 authorized to enter for the rehabilitation and construction of the Pritchard building subproject. 34 Nothing in this section authorizes the agency to make an expenditure 35 36 without an appropriation.

37 Reappropriation:

38 State Building Construction Account—State. . . . \$72,346,000
39 Thurston County Capital Facilities Account—State. . \$2,665,000

1	Subtotal Reappropriation
2	Appropriation:
3	State Building Construction Account—State \$84,361,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$227,326,000
7	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9	Temple of Justice HVAC, Lighting & Water Systems (92000040)
10	Reappropriation:
11	State Building Construction Account—State \$25,410,000
12	Appropriation:
13	Capitol Building Construction Account—State \$4,007,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs). \$0
16	TOTAL\$34,007,000
1 🗆	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE
17	<u>NEW SECTION.</u> Sec. 1034. FOR THE DEPARTMENT OF ENTERPRISE
17 18	SERVICES
18	SERVICES
18 19	SERVICES State Building Code Council Building Code Cycle (92000047)
18 19 20	SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following
18 19 20 21	SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations:
18 19 20 21 22	SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the
18 19 20 21 22 23 24 25	SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle.
18 19 20 21 22 23 24 25 26	SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must
18 19 20 21 22 23 24 25 26 27	<pre>SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority</pre>
18 19 20 21 22 23 24 25 26 27 28	SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority vote of an 11-member selection committee.
18 19 20 21 22 23 24 25 26 27 28 29	<pre>SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority vote of an 11-member selection committee. (a) The selection committee must include nine representatives who</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority vote of an 11-member selection committee. (a) The selection committee must include nine representatives who do not currently serve on the state building code council, from each</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority vote of an 11-member selection committee. (a) The selection committee must include nine representatives who do not currently serve on the state building code council, from each from the largest Washington trade associations representing:</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority vote of an 11-member selection committee. (a) The selection committee must include nine representatives who do not currently serve on the state building code council, from each from the largest Washington trade associations representing: (i) Commercial construction;</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority vote of an 11-member selection committee. (a) The selection committee must include nine representatives who do not currently serve on the state building code council, from each from the largest Washington trade associations representing: (i) Commercial construction; (ii) Residential construction; </pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 31 32 33 34	SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority vote of an 11-member selection committee. (a) The selection committee must include nine representatives who do not currently serve on the state building code council, from each from the largest Washington trade associations representing: (i) Commercial construction; (ii) Residential construction; (iii) Building trades;
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>SERVICES State Building Code Council Building Code Cycle (92000047) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is provided solely for the state building code council to study and report the cost and benefits for public and private construction projects of transitioning to a six-year building code cycle. (2) By October 1, 2023, the state building code council must contract with an independent consulting firm selected by the majority vote of an 11-member selection committee. (a) The selection committee must include nine representatives who do not currently serve on the state building code council, from each from the largest Washington trade associations representing: (i) Commercial construction; (ii) Residential construction; </pre>

- 1 (v) Engineers;
- 2 (vi) Manufacturers of building materials;

3 (vii) Realtors;

4 (viii) Cities; and

5 (ix) Counties.

6 (b) The chair and vice chair of the state building code council 7 shall serve on the selection committee as cochairs.

8 (3) The selected independent consulting company must provide a 9 report to the appropriate committees of the legislature by July 1, 10 2024. At a minimum, the report must include:

(a) An analysis of potential cost savings to the state's omnibus operating, transportation, and capital budgets achievable through the transition to a six-year building code cycle.

(b) An analysis of the upfront, lifecycle, and energy costs of building code updates for each three-year building code cycle dating back to 2006.

17 (c) Potential cost savings to private single-family and 18 multifamily residential projects.

(d) An analysis of SBCC staffing needs utilizing a three-year
 code cycle versus a six-year code cycle and provide recommendations
 for dealing with staffing level increases or decreases.

(e) Recommendations to transition to a six-year code cycle, including, but not limited to, the state building code council's ability to initiate rulemaking activities.

(f) An analysis of cost savings that would be realized by stakeholders from moving from a three-year code cycle to a six-year code cycle, including costs of training stakeholder employees.

29 Appropriation:

28

30	Thurston County Capital Facilities Account—State \$250,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)
33	TOTAL\$250,000

34 <u>NEW SECTION.</u> Sec. 1055. FOR THE MILITARY DEPARTMENT

Joint Force Readiness Center: Replacement (30000591)

36 Reappropriation:

37 State Building Construction Account—State. \$144,000

1	Appropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$12,000,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures) \$156,000
6	Future Biennia (Projected Costs) \$22,000,000
7	TOTAL\$76,300,000
8	NEW SECTION. Sec. 1056. FOR THE MILITARY DEPARTMENT
9	King County Area Readiness Center (30000592)
10	The appropriations in this section are subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1093, chapter 413, Laws of 2019.
13	Reappropriation:
14	State Building Construction Account—State \$569,000
15	Appropriation:
16	State Building Construction Account—State \$6,000,000
17	Prior Biennia (Expenditures) \$6,486,000
18	Future Biennia (Projected Costs)\$6,000,000
19	TOTAL\$19,055,000
20	NEW SECTION. Sec. 1057. FOR THE MILITARY DEPARTMENT
21	Tri Cities Readiness Center (30000808)
22	Reappropriation:
23	General Fund—Federal
24	Military Department Capital Account—State \$204,000
25	State Building Construction Account—State \$265,000
26	Subtotal Reappropriation \$1,890,000
27	Appropriation:
28	General Fund—Federal
29	State Building Construction Account—State
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1 2	<u>NEW SECTION.</u> Sec. 1058. FOR THE MILITARY DEPARTMENT Snohomish Readiness Center (30000930)
3	Reappropriation:
4	General Fund—Federal
5	State Building Construction Account—State \$1,406,000
6	Subtotal Reappropriation
7	Appropriation:
8	General Fund—Federal
9	State Building Construction Account—State \$1,707,000
10	Subtotal Appropriation
11	Prior Biennia (Expenditures) \$637,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$9,818,000
14	NEW SECTION. Sec. 1059. FOR THE MILITARY DEPARTMENT
15	
16	Reappropriation:
17	General Fund—Federal
18	Appropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL \$2,250,000
0.0	
23 24	<u>NEW SECTION.</u> Sec. 1060. FOR THE MILITARY DEPARTMENT
	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)
25	Reappropriation:
26	General Fund—Federal \$1,976,000
27	Appropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures) \$171,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$3,000,000
32	NEW SECTION. Sec. 1061. FOR THE MILITARY DEPARTMENT
33	Camp Murray Bldg 65 Barracks Replacement (40000191)

1	Reappropriation:
2	General Fund—Federal
3	Appropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$3,000,000
8	NEW SECTION. Sec. 1062. FOR THE MILITARY DEPARTMENT
9	Camp Murray Bldg 34 Renovation (40000192)
10	Appropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$3,425,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$8,340,000
17	NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT
18	Moses Lake Readiness Center Renovation (40000194)
19	Appropriation:
20	General Fund—Federal \$3,080,000
21	State Building Construction Account—State \$2,462,000
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$5,542,000
26	NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT
27	JBLM Non Organizational (POV) Parking Expansion (40000196)
28	Reappropriation:
29	General Fund—Federal
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures) \$35,000
33	Future Biennia (Projected Costs) \$0

TOTAL.....\$1,895,000

2	NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT
3	Minor Works Program 2023-25 Biennium (40000274)
4	Appropriation:
5	General Fund—Federal
6	State Building Construction Account—State \$4,721,000
7	Subtotal Appropriation \$12,485,000
8	Prior Biennia (Expenditures) \$0
9	Future Biennia (Projected Costs)\$9,500,000
10	TOTAL\$21,985,000
11	NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT
12	WA Army National Guard Vehicle Storage Buildings (40000290)
13	Appropriation:
14	General Fund—Federal
15	State Building Construction Account—State \$750,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$1,960,000
19	TOTAL\$14,160,000
20	NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT
21	Yakima Training Center 951 Renovation (40000297)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$3,060,000
27	NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT
28	Central Building Automation System for National Guard Buildings
29	(40000298)
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
	Code Rev/CL:jcm 58 S-2556.1/23

1 \$2,227,000 2 NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT 3 Spokane Readiness Center IT Infrastructure Upgrade (40000300) 4 Appropriation: 5 6 State Building Construction Account—State. \$609,000 7 8 Prior Biennia (Expenditures)..... \$0 9 \$0 10 11 NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT 12 Minor Works Preservation 2023-25 Biennium (40000301) 13 Appropriation: 14 General Fund—Federal. \$3,971,000 15 State Building Construction Account—State. \$3,479,000 16

 16
 Subtotal Appropriation.
 \$7,450,000

 17
 Prior Biennia (Expenditures).
 \$0

 18
 Future Biennia (Projected Costs).
 \$13,920,000

 19
 TOTAL.
 \$21,370,000

20 <u>NEW SECTION.</u> Sec. 1071. FOR THE MILITARY DEPARTMENT 21 Wenatchee Army National Guard Aviation Support Facil

21WenatcheeArmyNationalGuardAviationSupportFacility22(40000305)

23 Appropriation:

24	Military Department Capital Account—State	. \$3,500,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$76,700,000
27	TOTAL	\$80,200,000

28 <u>NEW SECTION.</u> Sec. 1072. FOR THE MILITARY DEPARTMENT

29 Kent Readiness Center Water Damage Repairs (40000311)

30 Appropriation:

31	General Fund—Federal	\$1,707,000
32	State Building Construction Account—State	\$569,000
33	Subtotal Appropriation	\$2,276,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$2,276,000
Λ	NEW SECTION. Sec. 1073. FOR THE MILTTARY DEPARTMENT

<u>NEW SECTION.</u> Sec. 1073. FOR THE MILITARY DEPARTMENT 4

Yakima Training Center Army NG Combat Fitness Training Facility 5 6 (40000314)

Appropriation: 7

8	General Fund—Federal\$600,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$6,000,000
11	TOTAL

12 NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 13 HISTORIC PRESERVATION

2023-25 Historic County Courthouse Rehabilitation Grant Program 14 15 (4000015)

The appropriation in this section is subject to the following 16 17 conditions and limitations: The appropriation is provided solely for the following list of projects: 18

19	Douglas County Courthouse
20	Grant County Courthouse
21	Grays Harbor County Courthouse
22	Klickitat County Courthouse
23	Lewis County Courthouse
24	Okanogan County Courthouse
25	San Juan County Courthouse
26	Snohomish County Courthouse
27	Stevens County Courthouse
28	Yakima County Courthouse
29	Appropriation:
30	State Building Construction Account—State \$4,762,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$18,800,000
33	TOTAL\$23,562,000

1	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
2	HISTORIC PRESERVATION
3	2023-25 Historic Cemetery Grant Program (40000016)
4	Appropriation:
5	State Building Construction Account—State \$515,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$2,060,000
8	TOTAL\$2,575,000
9	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
11	2023-25 Historic Theater Capital Grant Program (40000017)
12	The appropriation in this section is subject to the following
13	conditions and limitations: The appropriation provided in this
14	section is intended to fund activities that preserve the historic
15	character of theaters and not maintenance and upkeep.
16	Appropriation:
17	State Building Construction Account—State \$515,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$2,060,000
20	TOTAL\$2,575,000
21	NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
22	HISTORIC PRESERVATION
23	2023-25 Heritage Barn Grant Program (40000018)
24	Appropriation:
25	State Building Construction Account—State \$1,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$4,000,000
28	TOTAL
	(End of part)

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (40000017)
6	Appropriation:
7	State Building Construction Account—State \$356,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$1,000,000
10	TOTAL\$1,356,000
11	NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Facility Space Needs Assessment (40000019)
14	The appropriation in this section is subject to the following
15 16	conditions and limitations: The appropriation in this section is
16	provided solely to fund a predesign for renovation of the Burien
17 18	campus.
10 19	(1) The commission must work with the department of enterprise
20	services to complete a predesign no later than June 30, 2024, that: (a) Assesses the current condition of each building on campus,
20	including an evaluation of major mechanical systems, building
22	envelope, roofing, and energy upgrades.
23	(b) Assesses the viability of renovating each building on campus
24	to meet the training needs of the commission and recommends whether
25	each building should be renovated, demolished, or rebuilt.
26	(c) Recommends the placement and construction of any new
27	buildings or structures on campus, which may include repurposing of
28	the track, to meet the demands of the commission.
29	(d) Prioritizes each of the recommendations in subsections (b)
30	and (c) of this section including a justification, estimated time of
31	construction, and cost for each.
32	(e) Recommends a phased construction schedule over the next two
33	or three biennia with a target total budget of \$100,000,000.
34	(f) Recommends mechanisms that will enable the commission to
35	maintain training capacity during the course of construction. In
36	addition to phased construction, recommendations may include the use
	Code Rev/CL. i_{cm} 62 S-2556 1/23

1 of temporary modular buildings on the Burien campus or the use of 2 leased space.

3 (2) As part of the predesign process, the commission shall 4 address the extent to which regional training centers will be used as 5 a long-term delivery mechanism to deliver trainings around the state. 6 The commission must include information regarding the current or 7 proposed training location; facilities available or proposed to be 8 provided at the regional location; type and target number of classes 9 and students; and the cost or anticipated cost of the facilities.

10 Appropriation:

11	State Building Construction Account—State \$500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$
14	TOTAL\$500,000

15 <u>NEW SECTION.</u> Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING 16 COMMISSION

17 Regional Training Facilities (92000006)

18 The appropriation in this section is subject to the following 19 conditions and limitations: The appropriation in this section is 20 provided solely for the following list of projects:

21	NW Regional Training Academy - Firing Range	. \$360,000
22	Spokane Academy Expansion	\$1,400,000
23	SW Regional Training Academy	\$1,000,000

24 Appropriation:

25	State Building Construction Account—State \$2,760,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 2004. FOR THE DEPARTMENT OF LABOR AND 30 INDUSTRIES

31 Minor Works Preservation Projects (30000035)

32 Appropriation:

33	Accident Account—State
34	Medical Aid Account—State
35	Subtotal Appropriation \$1,996,000

1 2 3	Prior Biennia (Expenditures). \$4,630,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,626,000
4	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6 7	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
8	Reappropriation:
9	State Building Construction Account—State \$1,000,000
10	Appropriation:
11	State Building Construction Account—State \$3,505,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$14,705,000
15	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement
18	(30003234)
19	Appropriation:
20	State Building Construction Account—State \$250,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$14,215,000
23	TOTAL
0.4	
24 25	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Western State Hospital-Multiple Buildings: Fire Doors Replacement
27	(40000392)
28	Reappropriation:
29	State Building Construction Account—State \$4,602,000
30	
30 31	Appropriation: State Building Construction Account—State\$4,913,000
32	Prior Biennia (Expenditures)\$498,000
33	Future Biennia (Projected Costs)\$0

TOTAL....\$10,013,000

2	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
5	Reappropriation:
6	State Building Construction Account—State \$1,535,000
7	Appropriation:
8	State Building Construction Account—State \$1,382,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$3,000,000
12	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
15	(40000493)
16	Appropriation:
17	State Building Construction Account—State \$3,715,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$3,715,000
21	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Child Study & Treatment Center-Emergency Power: Replacement
24	(40000559)
25	Appropriation:
26	State Building Construction Account—State \$800,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$800,000
30	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Lakeland Village-Cottages: Roofing Replacement (40000572)
33	Appropriation:

Code Rev/CL:jcm

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1	State Building Construction Account—State \$1,300,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$1,300,000
5	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6 7	SERVICES
	Rainier School-Cottages: Roofing Replacement (40000573)
8	Appropriation:
9	State Building Construction Account—State \$5,080,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$1,843,000
12	TOTAL\$6,923,000
13	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
16	(40000594)
17	Appropriation:
18	State Building Construction Account—State \$1,394,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$1,394,000
22	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Eastern State Hospital-Commissary: Building Repairs (40000606)
25	Appropriation:
26	State Building Construction Account—State \$5,435,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$5,435,000
30	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Minor Works Programmatic 2023-25 (40000953)
33	Appropriation:

Code Rev/CL:jcm

S-2556.1/23

1	Charitable, Educational, Penal, and Reformatory
2	Institutions Account—State \$2,377,000
3	State Building Construction Account—State \$5,843,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$30,697,000
7	TOTAL\$38,917,000
8	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Minor Works Preservation 2023-25 (40000954)
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State \$3,482,000
14	State Building Construction Account—State \$9,879,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$54,000,000
18	TOTAL
19	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	SERVICES
20 21	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25
20 21 22	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955)
20 21 22 23	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation:
20 21 22 23 24	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000
20 21 22 23 24 25	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,378,000 TOTAL
20 21 22 23 24 25 26 27 28 29	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,378,000 TOTAL
20 21 22 23 24 25 26 27 28 29 30	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,378,000 TOTAL \$3,829,000 NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide: Communications Systems Condition Assessment (4000959) Appropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955) Appropriation: State Building Construction Account—State \$2,451,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,378,000 TOTAL

1 2	Future Biennia (Projected Costs)\$81,998,000 TOTAL\$88,290,000
3 4 5	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide: Clean Buildings Act (40000960)
6	Appropriation:
7	Climate Commitment Account—State \$3,727,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$8,875,000
10	TOTAL\$12,602,000
11 12	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
13 14	Yakima Valley School-Main Building: Exterior Window Replacement (40000962)
15	Appropriation:
16	Climate Commitment Account—State \$5,330,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Medical Lake-Campus: Electrical Feeder Replacement (40000964)
23	Appropriation:
24	State Building Construction Account—State \$2,077,000
25 26	Prior Biennia (Expenditures)\$0
20 27	Future Biennia (Projected Costs). \$10,228,000 TOTAL. \$12,305,000
28 29	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30 31	Special Commitment Center-Campus: Fire Alarm Replacement (40000965)
32	Appropriation:
33	State Building Construction Account—State \$5,115,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6 7	Eastern State Hospital-Eastlake: Nursing Station Improvements (40000970)
8	Appropriation:
9	State Building Construction Account—State \$1,740,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,740,000
13	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Western State Hospital-Water System: Assessment and Improvements
16	(40001089)
17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: As part of its assessment, the department must conduct a long-term cost-benefit analysis of transitioning the water system to the City of Lakewood and any cost mitigation strategies available to the state.
22	Appropriation:
23	State Building Construction Account—State \$2,490,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$2,490,000
27	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Medical Lake-Campus: Master Plan Update (40001118)
30	Appropriation:
31	Charitable, Educational, Penal, and Reformatory
32	Institutions Account—State \$685,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
	Code Rev/CL:jcm 69 S-2556.1/23

TOTAL.....\$685,000

2	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Diversion and Recovery Community Capacity (40001140)
5	The appropriations in this section are subject to the following
6	conditions and limitations: \$500,000 of the state building
7	construction account—state appropriation is provided solely for a
8	planning study to develop options for behavioral health diversion and
9	treatment facilities for individuals with mental illnesses involved
10	in or at risk of becoming involved in the criminal justice system.
11	Appropriation:
12	State Building Construction Account—State \$500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	Western State Hospital: New Forensic Hospital (91000067)
19	The appropriations in this section are subject to the following
20	conditions and limitations:
21 22	(1) The reappropriation is subject to the provisions of section
22	2037, chapter 332, Laws of 2021.(2) The legislature intends to provide funds in the amount of
24	\$895,000,000 over the course of the 2023-2025 and 2025-2027 biennia
25	for construction of the new forensic hospital on the Western State
26	behavioral health campus. Pursuant to RCW 43.88.130, the department
27	is authorized to enter into a multibiennium contract for the
28	construction of the hospital. Nothing in this section authorizes the
29	agency to make an expenditure without an appropriation.
30	Reappropriation:
31	State Building Construction Account—State \$43,870,000
32	Appropriation:
33	State Building Construction Account—State \$650,000,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)\$250,000,000
	Code Rev/CL:jcm 70 S-2556.1/23

1	TOTAL\$952,000,000
2	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4 5	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000077)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 2054, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State\$50,480,000
11	Appropriation:
12 13 14 15	State Building Construction Account—State \$20,629,000 Prior Biennia (Expenditures) \$7,645,000 Future Biennia (Projected Costs) \$0 TOTAL \$78,754,000
16	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	Maple Lane - Rapid BH Bed Capacity (92000046)
19	Appropriation:
20	State Building Construction Account—State \$21,070,000
21 22 23	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,200,000 TOTAL. \$41,270,000
24	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH
25	Public Health Lab South Laboratory Addition (30000379)
26	Reappropriation:
27	State Building Construction Account—State \$4,131,000
28	Appropriation:
29	State Building Construction Account—State \$64,085,000
30	Prior Biennia (Expenditures)\$998,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$69,214,000

1 2	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF HEALTH E-wing Remodel to a Molecular Laboratory (40000032)
3	Appropriation:
4	State Building Construction Account—State \$2,107,000
5 6	Prior Biennia (Expenditures)
7	TOTAL\$21,247,000
8	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH
9	New LED Lighting and Controls in Existing Laboratory Spaces
10	(4000054)
11	Appropriation:
12	State Building Construction Account—State \$365,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$1,214,000
15	TOTAL\$1,579,000
16	
10 17	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH Public Health Lab Solar Installation on Existing Roofs (40000055)
18	Appropriation:
10 19	Climate Commitment Account—State
20	
20 21	Prior Biennia (Expenditures)
22	TOTAL
23	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH
24	New Deionized Water (DI) Piping at Public Health Laboratories
25	(4000063)
26	Appropriation:
27	State Building Construction Account—State \$1,172,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$1,172,000
31	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH
32	Drinking Water System Rehabilitations and Consolidations
33	(4000065)
	Code Rev/CL:jcm 72 S-2556.1/23

1 The appropriation in this section is subject to the following 2 limitations: \$2,000,000 of the state building conditions and 3 construction account-state appropriation is provided solely for the department to facilitate a water supply agreement between the City of 4 5 North Bend and the Sallal Water System. Funds must be distributed equally between the two parties and funding is conditional on a 6 signed water supply agreement that ensures a minimum of 100 acre feet 7 8 per year of permanent mitigation water supply for the city.

9 Appropriation:

10	State Building Construction Account—State \$5,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$5,000,000

14NEW SECTION.Sec. 2036.FOR THE DEPARTMENT OF HEALTH152023-25 DWSRF State Match (40000066)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department shall require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

(2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development agency.

28 Appropriation:

29	Drinking Water Assistance Account—State	\$3,500,000
30	Prior Biennia (Expenditures)	
31	Future Biennia (Projected Costs)	\$69,000,000
32	TOTAL	\$72 , 500,000

- 33 <u>NEW SECTION.</u> Sec. 2037. FOR THE DEPARTMENT OF HEALTH
- 34 2023-25 DWSRF Construction Loan Program (40000067)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility 4 an investment grade efficiency audit is reasonably 5 for which obtainable, the department must require as a contract condition that 6 the project sponsor undertake an investment grade efficiency audit. 7 8 The project sponsor may finance the costs of the audit as part of its 9 drinking water state revolving fund program loan.

10 (2) The department must encourage local government use of 11 federally funded drinking water infrastructure programs operated by 12 the United States department of agriculture rural development agency.

13 Appropriation:

14	Drinking Water Assistance Account—Federal	\$131,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$261,000,000
17	TOTAL	\$392,000,000

18 NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH

19 Improving Air Quality in Overburdened Communities (40000070)

20 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 21 22 provided solely for the department to develop and conduct a grant 23 program to improve health outcomes for overburdened communities 24 highly impacted by air pollution. In developing the grant program, 25 the department shall focus on mechanisms to improve health disparities for persons living in overburdened communities. The 26 27 department must work with the environmental justice council to 28 identify grant criteria that targets appropriate communities, 29 provides measurable beneficial health outcomes, and monitors outcomes for identification of strategies for future investment. 30 The department may use no more than 3 percent of the appropriation for 31 32 administrative expenses.

33 Appropriation:

34	Air Quality and Hea	lth Disparitie	s Impro	ovement				
35	Account—State.		•••		 •	\$8	8,600	,000
36	Prior Biennia (Expe	nditures)			 •	•	• •	\$0
37	Future Biennia (Pro	jected Costs).			 •	•	•••	\$0
	Code Rev/CL:jcm	74			0	S-2	2556.	1/23

2	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS
3	Minor Works Facilities Preservation (30000094)
4	Reappropriation:
5	Model Toxics Control Capital Account—State \$170,000
6	State Building Construction Account—State \$450,000
7	Subtotal Reappropriation \$620,000
8	Appropriation:
9	State Building Construction Account—State \$1,860,000
10	Prior Biennia (Expenditures) \$4,918,000
11	Future Biennia (Projected Costs)\$15,690,000
12	TOTAL\$23,088,000
13	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	NW WA State Veterans Cemetery - Feasibility Study (40000035)
15	Appropriation:
16	Charitable, Educational, Penal, and Reformatory
17	Institutions Account—State \$200,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$200,000
21	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22	WSVC - Raise, Realign, and Clean Markers (40000070)
23	Appropriation:
24	State Building Construction Account—State \$1,250,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$1,250,000
28	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS
29	SVH - Skilled Nursing Facility Replacement - Feasibility Study
30	(4000071)
31	Appropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State \$200,000
	Code Rev/CL:jcm 75 S-2556.1/23

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH Master Plan (40000075)
6	Appropriation:
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State \$200,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$200,000
12	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS
13	WSVC - Burial and Columbarium Expansion Grant (40000092)
14	Appropriation:
15	General Fund—Federal
16	State Building Construction Account—State \$300,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$3,300,000
21	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22	WVH - Fire Alarm Replacement - 240 Building (40000099)
23	Appropriation:
24	State Building Construction Account—State \$1,280,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$1,280,000
28	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS
29	DVA ARPA Federal Funds & State Match (91000013)
30	The appropriations in this section are subject to the following
31	conditions and limitations: The appropriations are provided solely
32	for the WVH HVAC Retrofit Project (40000006) in the nursing facility
33	at the Washington veterans' home. The department anticipates the

receipt of federal competitive grant funding from the American rescue plan act. Any amount of state funds that exceed the level of funding needed due to the receipt of federal funding must be placed in unallotted status.

5 Reappropriation:

-		
6		General Fund—Federal
7		State Building Construction Account—State \$10,849,000
8		Subtotal Reappropriation \$35,344,000
9	App	copriation:
10		State Building Construction Account—State \$6,810,000
11		Prior Biennia (Expenditures)
12		Future Biennia (Projected Costs)
13		TOTAL\$42,209,000
14		NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS
15		WSH - Roosevelt Building Restroom Renovation (92000002)
16	App	copriation:
17		General Fund—Federal
18		Prior Biennia (Expenditures)
19		Future Biennia (Projected Costs)
20		TOTAL\$3,800,000
21		NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
22	AND	FAMILIES
23		Echo Glen Secure Facility Improvements (40000546)
24	App	copriation:
25		State Building Construction Account—State \$8,050,000
26		Prior Biennia (Expenditures)
27		Future Biennia (Projected Costs)
28		TOTAL\$8,050,000
29		NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
30	AND	FAMILIES
31		Echo Glen Emergency Generator & Fuel Storage Tank (40000547)
32		The appropriation in this section is subject to the following

33 conditions and limitations: The department must assess the 34 environmental considerations of installing an above ground storage

1 tank versus an underground storage tank, with preference given to an 2 above ground storage tank. 3 Appropriation: State Building Construction Account—State. \$2,630,000 4 5 \$0 6 \$0 7 TOTAL.....\$2,630,000 NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 8 9 AND FAMILIES Green Hill Spruce Living Unit Renovation Minimum Security 10 11 (40000552)12 Appropriation: 13 State Building Construction Account—State. \$8,733,000 14 Prior Biennia (Expenditures)..... \$0 15 \$0 16 17 NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 18 AND FAMILIES Statewide Minor Works (40000557) 19 20 Appropriation: 21 State Building Construction Account—State. \$3,449,000 22 Prior Biennia (Expenditures)....\$0 23 Future Biennia (Projected Costs).... \$3,169,000 24 25 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697) 26 27 The appropriations in this section are subject to the following 28 conditions and limitations: \$600,000 of the model toxics control 29 capital account-state appropriation is provided for the lead abatement activities associated with this project. 30 31 Reappropriation: 32 State Building Construction Account—State. \$500,000 33 Appropriation:

Code Rev/CL:jcm

1 2 3	Model Toxics Control Capital Account—State \$600,000 State Building Construction Account—State \$2,406,000 Subtotal Appropriation \$3,006,000
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,506,000
7 8	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS LCC: Replace Fire Alarm System (30000772)
9	Appropriation:
10	State Building Construction Account—State \$2,456,000
11 12 13	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,456,000
14 15	<u>NEW SECTION.</u> Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)
16	Reappropriation:
17	State Building Construction Account—State \$2,244,000
18	Appropriation:
19	State Building Construction Account—State \$2,000,000
20 21	Prior Biennia (Expenditures)
22	TOTAL \$7,000,000
23 24	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS SCCC Roof Replacement (30001128)
25	Appropriation:
26	State Building Construction Account—State \$6,194,000
27	Prior Biennia (Expenditures)\$0
28 29	Future Biennia (Projected Costs)
30 31	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067)
32	Reappropriation:

1	State Building Construction Account—State \$850,000
2	Appropriation:
3	State Building Construction Account—State \$5,111,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
8	MCC: SOU and TRU - Domestic Water and HVAC Piping System
9	(40000246)
10	The appropriations in this section are subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 2026, chapter 356, Laws of 2020.
13	Reappropriation:
14	State Building Construction Account—State \$2,962,000
15	Appropriation:
16	State Building Construction Account—State \$26,000,000
17	Prior Biennia (Expenditures) \$167,000
18	Future Biennia (Projected Costs) \$21,143,000
19	TOTAL\$50,272,000
20	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS
21	CBCC: Fire Pump Replacement (40000324)
22	Appropriation:
23	State Building Construction Account—State \$1,411,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$1,411,000
27	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
28	CRCC Sage Unit Move to AHCC (40000414)
29	Reappropriation:
30	State Building Construction Account—State \$1,026,000
31	Appropriation:
32	State Building Construction Account—State \$1,452,000
33	Prior Biennia (Expenditures)
	Code Rev/CL:jcm 80 S-2556.1/23

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS
4	AHCC: Modular Building for Health Service Staff (40000415)
5	Reappropriation:
6	State Building Construction Account—State \$791,000
7	Appropriation:
8	State Building Construction Account—State \$408,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,199,000
12	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS
13	CRCC: Modular Building for Health Service Staff (40000416)
14	Reappropriation:
15	State Building Construction Account—State \$777,000
16	Appropriation:
17	State Building Construction Account—State \$428,000
18 19 20	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,205,000
21	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS
22	McNeil Island Passenger Ferry Replacement (40000418)
23	Appropriation:
24	State Building Construction Account—State \$900,000
25 26 27	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$11,158,000 TOTAL. \$12,058,000
28	<u>NEW SECTION.</u> Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS
29	McNeil Island Transport Barge Replacement (40000419)
30	Appropriation:
31	State Building Construction Account—State \$900,000
32	Prior Biennia (Expenditures)
	Code Rev/CL:icm 81 S-2556.1/23

1	Future Biennia (Projected Costs) \$7,385,000
2	TOTAL\$8,285,000
3	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS
4	Minor Works Preservation Projects (40000427)
5	Appropriation:
6	State Building Construction Account—State \$11,417,000
7	Prior Biennia (Expenditures) \$0
8	Future Biennia (Projected Costs) \$61,689,000
9	TOTAL\$73,106,000
10	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS
10 11	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS WSP: Unit Six Roof Replacement (92000037)
-	
11	WSP: Unit Six Roof Replacement (92000037)
11 12	WSP: Unit Six Roof Replacement (92000037) Reappropriation:
11 12 13	WSP: Unit Six Roof Replacement (92000037) Reappropriation: State Building Construction Account—State \$375,000
11 12 13 14	WSP: Unit Six Roof Replacement (92000037) Reappropriation: State Building Construction Account—State \$375,000 Appropriation:
11 12 13 14 15	WSP: Unit Six Roof Replacement (92000037) Reappropriation: State Building Construction Account—State \$375,000 Appropriation: State Building Construction Account—State \$12,569,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic
5	Emissions (40000474)
6	Appropriation:
7	Model Toxics Control Capital Account—State \$15,632,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$78,032,000
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Coastal Wetlands Federal Funds (40000475)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$56,000,000
17	TOTAL\$70,000,000
18	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Chehalis Basin Strategy (40000476)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) \$30,448,000 of the appropriation in this section is provided
23	solely for board-approved projects to protect and restore aquatic
24	species habitat, including: Construction and property acquisition;
25	preconstruction and acquisition planning and project development,
26	feasibility, design, environmental review, and permitting;
27	postconstruction and acquisition monitoring and adaptive management;
28	and engagement of state agencies, tribes, conservation partners,
29	landowners, and other parties.
30	(2) \$30,448,000 of the appropriation in this section is provided
31	solely for board-approved projects to reduce flood damage, including:
32	Construction and property acquisition; preconstruction and
33 34	acquisition project planning and development, feasibility, design,
34	environmental review, and permitting; completion of environmental

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S-2556.1/23

83

review and endangered species act consultation on the proposed flood

1 protection facility; refinement and evaluation of the local action 2 non-dam alternative; and engagement of state agencies, tribes, 3 project sponsors, landowners, and other parties.

(3) \$5,204,000 of the appropriation in this section is provided 4 solely for board-approved integrated projects that advance both the 5 6 habitat restoration and the flood damage reduction goals of the Chehalis Basin strategy using a multibenefit approach, including: 7 Community outreach and education; construction and property 8 acquisition; preconstruction and acquisition planning and project 9 development, feasibility, design, environmental review, 10 and permitting; post construction and acquisition monitoring and adaptive 11 12 management; and engagement of federal, state, and local agencies, tribes, conservation partners, landowners, and other parties. 13

(4) \$3,900,000 of the appropriation in this section is provided 14 solely for the operations of the office of Chehalis Basin and 15 16 Chehalis Basin board to oversee the development, implementation, and 17 amendment of the Chehalis Basin strategy, and this is the maximum 18 amount the board may expend for this purpose. Oversight operations 19 include, but are not limited to: Providing financial accountability, management, and board meeting administration and 20 project 21 facilitation.

(5) Specific projects must be approved by at least six of the 22 23 seven voting members of the Chehalis Basin board. The Chehalis Basin board has the discretion to reallocate the funding between 24 25 subsections (1), (2), (3), and (4) of this section if needed to meet 26 the objectives of this appropriation and approved by at least six of the seven voting members of the board. However, \$3,900,000 is the 27 28 maximum amount the department may expend for the purposes of subsection (4) of this section. 29

(6) Up to 1.5 percent of the appropriation in this section may be 30 31 used by the recreation and conservation office to administer 32 contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: 33 Drafting and amending contracts, reviewing and approving invoices, 34 tracking expenditures, and performing field inspections to assess 35 project status when conducting similar assessments related to other 36 agency contracts in the same geographic area. 37

- 38 Appropriation:
- 39 State Building Construction Account—State. \$70,000,000

S-2556.1/23

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$280,000,000 TOTAL. \$350,000,000
4 5 6	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Freshwater Aquatic Invasive Plants Grant Program (40000477)
7	Appropriation:
8	Freshwater Aquatic Weeds Account—State \$1,700,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,800,000 TOTAL. \$8,500,000
12	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 Freshwater Algae Grant Program (40000478)
14	Appropriation:
15	Aquatic Algae Control Account—State
16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,000,000 TOTAL. \$3,710,000
19 20	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Reducing Toxic Wood Stove Emissions (40000479)
21 22	The appropriation in this section is subject to the following conditions and limitations:
23	(1) \$4,044,000 of the model toxics control capital account—state
24	appropriation is provided solely for the replacement of uncertified
25	heating devices to reduce toxic air pollution. Whenever possible and
26	most cost effective, the agency and local air agency partners must
27	select home heating devices that are certified by the United States
28 29	environmental protection agency or that do not use natural gas to replace noncompliant devices.
30	(2) \$100,000 of the model toxics control capital account-state
31	appropriation is provided solely for air agencies to offer the
32	opportunity to replace a noncompliant woodstove with a compliant
33	woodstove under this program.

34 Appropriation:

Code Rev/CL:jcm

1	Model Toxics Control Capital Account—State \$4,144,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$16,400,000
4	TOTAL\$20,544,000
5	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Affordable Housing Cleanup Grant Program (40000480)
7	Appropriation:
8	Model Toxics Control Capital Account—State \$12,259,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$48,000,000
11	TOTAL\$60,259,000
12	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 Product Replacement Program (40000486)
14	Appropriation:
15	Model Toxics Control Capital Account—State \$6,500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$26,000,000
18	TOTAL\$32,500,000
19	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
20	2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
21	Appropriation:
22	Model Toxics Control Capital Account—State \$7,455,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$30,000,000
25	TOTAL\$37,455,000
26	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
27	2023-25 Remedial Action Grant Program (40000495)
28	Appropriation:
29	Model Toxics Control Capital Account—State \$115,111,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$460,000,000
32	TOTAL

1 2	<u>NEW SECTION.</u> Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Protect Investments in Cleanup Remedies (40000526)
3	Appropriation:
4	Model Toxics Control Capital Account—State \$4,450,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$40,000,000
7	TOTAL\$44,450,000
8	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
10	Appropriation:
11	Model Toxics Control Capital Account—State \$7,679,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$21,358,000
14	TOTAL\$29,037,000
15	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 PFAS Contaminated Drinking Water (40000530)
17	The appropriations in this section are subject to the following
18	conditions and limitations:
19	(1) \$1,500,000 of the state building construction account—state
20	appropriation is provided solely for the investigation of PFAS
21 22	contaminated drinking water in the Lower Issaquah Valley. (2) \$7,857,000 of the model toxics control capital account—state
23	appropriation is provided solely as state grant assistance to the
24	Sammamish Plateau Water and Sewer District for a municipal water
25	treatment plant. State grant assistance is provided as matching
26	funds, not to exceed 50 percent of the estimated total capital cost
27	or actual cost of the project, whichever is less.
28	Appropriation:
29	Model Toxics Control Capital Account—State \$7,857,000
30	State Building Construction Account—State \$1,500,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$9,357,000

1 2	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Eastern Washington Clean Sites Initiative (40000533)
3	Appropriation:
5 4	Model Toxics Control Capital Account—State\$950,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)
7	TOTAL\$4,950,000
8	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
10	(40000538)
11	Appropriation:
12	State Building Construction Account—State \$4,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$30,828,000
15	TOTAL\$34,828,000
16	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
17	2023-25 Stormwater Financial Assistance Program (40000539)
18	Appropriation:
19	Model Toxics Control Stormwater Account—State \$68,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$272,000,000
22	TOTAL\$340,000,000
23	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
24	2023-25 Floodplains by Design (40000540)
25	Appropriation:
26	Natural Climate Solutions Account—State \$12,011,000
27	State Building Construction Account—State \$49,800,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$240,000,000
31	TOTAL
32	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

2023-25 Sunnyside Valley Irrigation District Water Conservation 1 2 (40000559)3 Appropriation: State Building Construction Account—State. \$3,246,000 4 5 \$0 6 Future Biennia (Projected Costs).....\$12,800,000 7 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY 8 9 2023-25 Water Pollution Control Revolving Program (40000563) 10 Appropriation: 11 Water Pollution Control Revolving Fund—Federal. . . \$200,000,000 12 Water Pollution Control Revolving Fund—State. . . \$435,000,000 13 14 Prior Biennia (Expenditures)..... \$0 15 Future Biennia (Projected Costs).... \$2,540,000,000 16 17 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY 18 2023-25 State Match - Water Pollution Control Revolving Program 19 (40000564)20 Appropriation: 21 Water Pollution Control Revolving Fund—State. . . . \$35,000,000 22 \$0 23 Future Biennia (Projected Costs).... \$140,000,000 24 25 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY 26 2023-25 Streamflow Restoration Program (40000565) 27 Appropriation: 28 Watershed Restoration and Enhancement Bond 29 30 \$0 31 Future Biennia (Projected Costs).... \$160,000,000 32

33 <u>NEW SECTION.</u> Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

1 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog 2 (40000567)3 Appropriation: 4 5 \$0 6 Future Biennia (Projected Costs).....\$66,800,000 7 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY 8 9 2023-25 Waste Tire Pile Cleanup and Prevention (40000568) 10 Appropriation: 11 Waste Tire Removal Account—State. \$1,000,000 Prior Biennia (Expenditures).... \$0 12 13 Future Biennia (Projected Costs)....\$4,000,000 14 15 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 16 2023-25 Stormwater Public Private Partnerships (40000569) 17 Appropriation: 18 Model Toxics Control Stormwater Account—State. . . . \$3,000,000 19 \$0 20 Future Biennia (Projected Costs)....\$100,000,000 21 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 22 23 Elevator Restorations at Ecology Facilities (40000570) 24 Appropriation: 25 State Building Construction Account—State. \$1,450,000 26 \$0 27 Future Biennia (Projected Costs).... \$2,813,000 28 29 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY 30 2023-25 Centennial Clean Water Program (40000571) 31 Appropriation: 32 Model Toxics Control Capital Account—State. \$40,000,000

Code Rev/CL:jcm

S-2556.1/23

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$160,000,000
3	TOTAL	\$200,000,000

4 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY 5

2023-25 Yakima River Basin Water Supply (40000572)

6 Appropriation:

7	State Building Construction Account—State	\$49,000,000
8	Prior Biennia (Expenditures)	
9	Future Biennia (Projected Costs)	\$196,000,000
10	TOTAL	\$245,000,000

NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY 11

2023-25 12 Columbia River Water Supply Development Program 13 (40000583)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) \$32,800,000 of the appropriation in this section is provided 16 17 solely for planning, designing, engineering, development, coordination, and construction of the Odessa groundwater replacement 18 project, sufficient to irrigate the acres located within the Odessa 19 Subarea Special Study and facilities modifications necessary to 20 21 accommodate capacity demands resulting from the individual public 22 delivery systems within the Odessa groundwater replacement program.

23 (a) To be eligible for a grant under this subsection (1), a 24 project must have at least 30 percent of its design work completed by 25 July 1, 2023.

(b) The east Columbia basin irrigation district may only be 26 27 allowed to make any administrative charges sufficient to administer 28 the state grants, not to exceed one percent of amounts provided to 29 them within this appropriation, with the requirement to report 30 administrative expenditures to the office of Columbia river annually.

31 (2) \$850,000 of the appropriation in this section is provided 32 solely for the department to enter into an agreement with the United States bureau of reclamation to reimburse the bureau for costs 33 related to the design and review activities necessary to complete the 34 35 transfer of the groundwater replacement delivery system title to the

1 2	United States by the east Columbia basin irrigation district and to secure project reserved power for public delivery systems.
3	Appropriation:
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$59,200,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$222,000,000
10	TOTAL\$282,700,000
11	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Zosel Dam Preservation (40000605)
13	Appropriation:
14	State Building Construction Account—State \$5,549,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
18 19	<u>NEW SECTION.</u> Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY Improving Air Quality in Overburdened Communities Initiative
19	Improving Air Quality in Overburdened Communities Initiative
19 20	Improving Air Quality in Overburdened Communities Initiative (40000606)
19 20 21	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation:
19 20 21 22 23 24	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures)
19 20 21 22 23	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Improving Air Quality in Overburdened Communities Initiative (40000606)Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$45,600,000 TOTAL
19 20 21 22 23 24 25 26	Improving Air Quality in Overburdened Communities Initiative (40000606) Appropriation: Air Qual Health Disparities Imprv A—State. \$11,400,000 Prior Biennia (Expenditures). \$11,400,000 Future Biennia (Projected Costs). \$45,600,000 TOTAL. \$57,000,000 NEW SECTION. Sec. 3031.
19 20 21 22 23 24 25 26 27	Improving Air Quality in Overburdened Communities Initiative (40000606)Appropriation:Air Qual Health Disparities Imprv A—State \$11,400,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$45,600,000TOTAL
19 20 21 22 23 24 25 26 27 28	Improving Air Quality in Overburdened Communities Initiative (40000606)Appropriation:Air Qual Health Disparities Imprv A—State \$11,400,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$45,600,000TOTAL
19 20 21 22 23 24 25 26 27 28 29	Improving Air Quality in Overburdened Communities Initiative (40000606)Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000 Prior Biennia (Expenditures) \$11,400,000 Prior Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$45,600,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	Improving Air Quality in Overburdened Communities Initiative(40000606)Appropriation:Air Qual Health Disparities Imprv A—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.State.NEW SECTION.Sec. 3031.FOR THE DEPARTMENT OF ECOLOGYPadilla Bay Samish Conservation Area (40000612)Appropriation:General Fund—Federal.General Fund_Federal.StateStateStateAppropriation:General Fund_Federal.StateS

1

North Shore Levee (92000200)

2 The appropriation in this section is subject to the following 3 conditions and limitations: The appropriation is provided solely as 4 state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, 5 6 north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 7 over the course of the 2023-2025 and 2025-2027 fiscal biennia in 8 9 grant funds for construction of the north shore levee project.

10 Appropriation:

11	State Building Construction Account—State	\$18,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$17,000,000
14	TOTAL	\$35,500,000

15 <u>NEW SECTION.</u> Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY 16 2023-25 Drought Response (92000205)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights.

21 Appropriation:

22	State Building Construction Account—State	. \$3,000,00
23	Prior Biennia (Expenditures)	\$
24	Future Biennia (Projected Costs)	\$12,000,00
25	TOTAL	\$15,000,00

26 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

27 City of Longview Mint Valley Golf Course Irrigation Replacement 28 (92000207)

29 Appropriation:

30	State Building Construction Account—State	\$2,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,000,000

1	NEW SECTION. Sec. 3035. FOR THE POLLUTION LIABILITY INSURANCE
2	PROGRAM
3	2023-25 Underground Storage Tank Capital Financial Assistance Pgm
4	(4000002)
5	Appropriation:
6	Pollution Liability Insurance Agency Underground
7	Storage Tank Revolving Account—State \$12,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs). \$48,000,000
10	TOTAL\$60,000,000
11	NEW SECTION. Sec. 3036. FOR THE POLLUTION LIABILITY INSURANCE
12	PROGRAM
13	2023-25 Heating Oil Capital Financing Assistance Program
14	(4000003)
15	Appropriation:
16	Pollution Liability Insurance Agency Underground
17	Storage Tank Revolving Account—State \$8,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$32,000,000
20	TOTAL\$40,000,000
0.1	
21 22	NEW SECTION. Sec. 3037. FOR THE STATE PARKS AND RECREATION COMMISSION
23	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
24	Reappropriation:
24	State Building Construction Account—State
26 27	Appropriation:
	State Building Construction Account—State \$574,000
28	Prior Biennia (Expenditures)\$1,772,000
29 30	Future Biennia (Projected Costs). \$0 TOTAL. \$2,418,000
50	IOTAL
31	NEW SECTION. Sec. 3038. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Local Grant Authority (30000857)
34	Appropriation:

1	Parks Renewal and Stewardship Account—
2	Private/Local
3	Prior Biennia (Expenditures) \$6,516,000
4	Future Biennia (Projected Costs)\$8,000,000
5	TOTAL\$16,516,000
6	NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Federal Grant Authority (30000858)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$3,000,000
13	TOTAL\$6,400,000
14	NEW SECTION. Sec. 3040. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Parkland Acquisition (30000976)
17	Appropriation:
18	Parkland Acquisition Account—State \$2,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$8,000,000
21	TOTAL\$12,753,000
22	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
24	Saltwater - Green Vision Project (40000053)
25	Appropriation:
26	State Building Construction Account—State \$450,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$5,100,000
29	TOTAL
30	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Nisqually New Full Service Park (40000153)
33	Reappropriation:

1	State Building Construction Account—State \$10,244,000
2	Appropriation:
3	State Building Construction Account—State \$21,825,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$15,099,000
6	TOTAL\$51,907,000
7	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Nisqually Day Use Improvements (40000202)
10	Appropriation:
11	State Building Construction Account—State \$2,468,000
12	Prior Biennia (Expenditures) \$383,000
13	Future Biennia (Projected Costs) \$41,478,000
14	TOTAL\$44,329,000
15	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	2023-25 Recreational Marine Sewage Disposal Program (CVA)
18	(4000366)
19	Appropriation:
20	General Fund—Federal
21	Prior Biennia (Expenditures) \$2,600,000
21 22	Prior Biennia (Expenditures) \$2,600,000 Future Biennia (Projected Costs) \$10,400,000
22	Future Biennia (Projected Costs)\$10,400,000
22 23	Future Biennia (Projected Costs). \$10,400,000 TOTAL. \$15,600,000
22 23 24	Future Biennia (Projected Costs). \$10,400,000 TOTAL. \$15,600,000 NEW SECTION. Sec. 3045.
22 23 24 25	Future Biennia (Projected Costs). \$10,400,000 TOTAL. \$15,600,000 NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION COMMISSION
22 23 24 25 26	<pre>Future Biennia (Projected Costs)</pre>
22 23 24 25 26 27	<pre>Future Biennia (Projected Costs)</pre>
22 23 24 25 26 27 28	Future Biennia (Projected Costs).\$10,400,000TOTAL.\$15,600,000NEW SECTION.Sec. 3045.FOR THE STATE PARKS AND RECREATIONCOMMISSIONMinor Works Preservation 2023-25 (40000444)Appropriation:State Building Construction Account—State.\$6,141,000
22 23 24 25 26 27 28 29	<pre>Future Biennia (Projected Costs)\$10,400,000 TOTAL\$15,600,000 <u>NEW SECTION.</u> Sec. 3045. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works Preservation 2023-25 (40000444) Appropriation: State Building Construction Account—State\$6,141,000 Prior Biennia (Expenditures)\$0</pre>
22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs).\$10,400,000TOTAL.\$15,600,000NEW SECTION.Sec. 3045.FOR THE STATE PARKS AND RECREATIONCOMMISSIONMinor Works Preservation 2023-25 (40000444)Appropriation:State Building Construction Account—State.\$6,141,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$24,400,000

1 Minor Works - Program 2023-25 (40000448)

7 <u>NEW SECTION.</u> Sec. 3047. FOR THE STATE PARKS AND RECREATION

8 COMMISSION

9 Fort Worden PDA Geothermal Heating (40000457)

10 Appropriation:

11	Climate Commitment Account—State	\$1,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$7,000,000
14	TOTAL	\$8,000,000

15 <u>NEW SECTION.</u> Sec. 3048. FOR THE STATE PARKS AND RECREATION 16 COMMISSION

17 Enhancement of Puget Sound Pump Out Facilities (92001127)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of recreational marine pump out facilities in Puget Sound with the goal of identifying areas underserviced by the current infrastructure and new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget Sound.

(2) \$500,000 of the state building construction account—state appropriation is provided solely to assist facilities that might otherwise experience hardship paying the federal matching requirements for projects funded under the United States fish and wildlife service clean vessel act program.

32 Appropriation:

33	State Building Construction Account—State \$1,000,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs)

TOTAL.....\$1,000,000

2	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	2023-25 State Parks Capital Preservation Pool (92001128)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The appropriation in this section is provided solely for a
8	pool of eligible projects owned by the state parks and recreation
9	commission.
10	(2) The following projects are the only projects eligible for
11	funding provided in this section:
12	Larrabee Water System Replacement
13	Cape Disappointment - Welcome Center and Entrance
14	Blake Island Marine Facilities Improvements
15	Wallace Falls Water System Replacement
16	Cape Disappointment: Campground Access Road Culverts
17	Statewide - Facility & Infrastructure Backlog Reduction 2023-25
18	Statewide - ADA Compliance 2023-25
19	Sun Lakes Replace Primary Lift Station
20	Fort Worden PDA Fire Alarm System Modifications and Upgrades
21	Statewide - Code/Regulatory Compliance 2023-25
22	Statewide – Fish Barrier Removal
23	Statewide Electric, Water and Sewer Infrastructure Preservation
24	23-25
25	Statewide Marine Facility Rehabilitation 2023-25
26	Palouse to Cascade Trail - Kittitas Depot Historic Preservation
27	Lake Sylvia Culvert Replacement
28	Statewide Restroom Renovations
29	Millersylvania Replace Original 1940's Water System
30	NW Region Wide Culvert Replacements.
31	(3) The statewide restroom renovations project in subsection (2)
32	of this section must include the Fort Ebey replace campground
33	restroom project.
34	(4) The commission shall report to the governor and the
35	appropriate committees of the legislature the list of projects with
36	funding levels, allotments, and schedules for the projects in this
37	section by January 1, 2024.
38	Appropriation:

1

1	State Building Construction Account—State \$42,174,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$97,381,000
4	TOTAL\$139,555,000

5 <u>NEW SECTION.</u> Sec. 3050. FOR THE RECREATION AND CONSERVATION 6 FUNDING BOARD

2023-25 Washington Wildlife Recreation Program (40000053)

8 The appropriations in this section are subject to the following 9 conditions and limitations: The appropriations in this section are 10 provided solely for the list of projects approved by the legislature, 11 as identified in LEAP capital document No. RCO-1-SB-2023, developed 12 March 20, 2023.

13 Appropriation:

7

Farm and Forest Account—State	\$12,000,000
Habitat Conservation Account—State	\$54,000,000
Outdoor Recreation Account—State	\$54,000,000
Subtotal Appropriation	\$120,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$480,000,000
TOTAL	\$600,000,000
	<pre>Habitat Conservation Account—State</pre>

21NEW SECTION.Sec. 3051.FOR THE RECREATION AND CONSERVATION22FUNDING BOARD

23 2023-25 Salmon Recovery Funding Board Grant Programs (40000054)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,400,000 of the state building construction account—state
 appropriation is provided solely to maintain the lead entity program
 as described in chapter 77.85 RCW.

(2) \$640,000 of the state building construction account—state
 appropriation is provided solely for regional fisheries enhancement
 groups created in RCW 77.95.060.

32 Appropriation:

33	General Fund—Federal	\$75,000,000
34	State Building Construction Account—State	\$20,000,000
35	Subtotal Appropriation	\$95,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$380,000,000
3	TOTAL\$475,000,000
4	NEW SECTION. Sec. 3052. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	2023-25 Boating Facilities Program (40000055)
7	Appropriation:
8	Recreation Resources Account—State \$13,800,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$55,200,000
11	TOTAL\$69,000,000
12	NEW SECTION. Sec. 3053. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)
15	Appropriation:
16	NOVA Program Account—State
1 🗖	Prior Biennia (Expenditures)\$0
17	
17 18	-
	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000
18	Future Biennia (Projected Costs)\$44,996,000
18 19	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000
18 19 20	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000 NEW SECTION. Sec. 3054.
18 19 20 21	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000 NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18 19 20 21 22	<pre>Future Biennia (Projected Costs)</pre>
18 19 20 21 22 23	<pre>Future Biennia (Projected Costs)</pre>
18 19 20 21 22 23 24	Future Biennia (Projected Costs).\$44,996,000TOTAL.\$57,059,000NEW SECTION.Sec. 3054.FOR THE RECREATION AND CONSERVATIONFUNDING BOARD2023-25 Firearms and Archery Range Recreation (40000057)Appropriation:Firearms Range Account—State.\$840,000
18 19 20 21 22 23 24 25	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000 NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State. \$840,000 Prior Biennia (Expenditures). \$0
18 19 20 21 22 23 24 25 26	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000 NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State. \$840,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,360,000
18 19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs).\$44,996,000TOTAL.\$57,059,000NEW SECTION.Sec. 3054.FOR THE RECREATION AND CONSERVATIONFUNDING BOARD2023-25 Firearms and Archery Range Recreation (40000057)Appropriation:Firearms Range Account—State.\$840,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$3,360,000TOTAL.\$4,200,000
18 19 20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000 NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State. \$840,000 Prior Biennia (Expenditures). \$0 \$3,360,000 TOTAL. \$44,200,000 \$44,200,000 NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION
18 19 20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000 NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State. \$840,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,360,000 TOTAL. \$44,200,000 NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18 19 20 21 22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs). \$44,996,000 TOTAL. \$57,059,000 NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Firearms and Archery Range Recreation (40000057) Appropriation: Firearms Range Account—State. \$840,000 Prior Biennia (Expenditures). \$90 \$90 Future Biennia (Projected Costs). \$3,360,000 \$33,360,000 TOTAL. \$44,200,000 \$44,200,000 NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION PUNDING BOARD 2023-25 Youth Athletics Facilities (4000058)

1 as identified in LEAP capital document No. RCO-3-SB-2023, developed 2 March 20, 2023.

3 Appropriation:

4	Youth Athletic Facility Account—State	\$10,440,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$41,600,000
7	TOTAL	\$52,040,000

8 <u>NEW SECTION.</u> Sec. 3056. FOR THE RECREATION AND CONSERVATION 9 FUNDING BOARD

10 2023-25 Aquatic Lands Enhancement Account (40000059)

11 The appropriations in this section are subject to the following 12 conditions and limitations: The appropriations in this section are 13 provided solely for the list of projects approved by the legislature, 14 as identified in LEAP capital document No. RCO-4-SB-2023, developed 15 March 20, 2023.

16 Appropriation:

17	Aquatic Lands Enhancement Account—State \$3,500,000
18	State Building Construction Account—State \$2,358,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$
21	Future Biennia (Projected Costs) \$23,200,000
22	TOTAL\$29,058,000

23 <u>NEW SECTION.</u> Sec. 3057. FOR THE RECREATION AND CONSERVATION 24 FUNDING BOARD

25 2023-25 Community Forest Grant Program (40000060)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects approved by the legislature, as identified in LEAP capital document No. RCO-5-SB-2023, developed March 20, 2023.

31 Appropriation:

32	State Building Construction Account—State	\$7,807,000
33	Prior Biennia (Expenditures)	 \$0
34	Future Biennia (Projected Costs)	\$31,200,000
35	TOTAL	\$39,007,000

1 <u>NEW SECTION.</u> Sec. 3058. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD

3 2023-25 Puget Sound Acquisition and Restoration (40000061)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects approved by the legislature, as identified in LEAP capital document No. RCO-2-SB-2023, developed March 20, 2023.

9 Appropriation:

10	Natural Climate Solutions Account—State	. \$5,007,000
11	State Building Construction Account—State	\$49,050,000
12	Subtotal Appropriation	\$54,057,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$216,000,000
15	TOTAL	\$270,057,000

16 <u>NEW SECTION.</u> Sec. 3059. FOR THE RECREATION AND CONSERVATION 17 FUNDING BOARD

18 2023-25 Estuary and Salmon Restoration Program (40000062)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects approved by the legislature, as identified in LEAP capital document No. RCO-7-SB-2023, developed March 20, 2023.

24 Appropriation:

25	State Building Construction Account—State	\$15,800,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$63,200,000
28	TOTAL	\$79,000,000

29NEW SECTION.Sec. 3060.FOR THE RECREATION AND CONSERVATION30FUNDING BOARD

31 2023-25 Washington Coastal Restoration and Resiliency Initiative 32 (40000063)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

1 (1) The appropriation in this section is provided solely for the 2 list of projects approved by the legislature, as identified in LEAP 3 capital document No. RCO-8-SB-2023, developed March 20, 2023.

4 (2) The recreation and conservation funding board may retain a 5 portion of the funds appropriated in this section for the 6 administration of the grants. The portion of the funds retained for 7 administration may not exceed 4.12 percent of the appropriation.

8 Appropriation:

9	State Building Construction Account—State	\$11,745,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$46,800,000
12	TOTAL	\$58,545,000

13 <u>NEW SECTION.</u> Sec. 3061. FOR THE RECREATION AND CONSERVATION 14 FUNDING BOARD

15 2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) The appropriations in this section are provided solely for
 the list of projects approved by the legislature, as identified in
 LEAP capital document No. RCO-6-SB-2023, developed March 20, 2023.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed three percent of the appropriation.

(3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

30 Appropriation:

31	Natural Climate Solutions Account—State	\$21,092,000
32	State Building Construction Account—State	\$27,315,000
33	Subtotal Appropriation	\$48,407,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$193,600,000
36	TOTAL	\$242,007,000

1	NEW SECTION. Sec. 3062. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2023-25 Recreational Trails Program (40000065)
4	Appropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$20,000,000
8	TOTAL\$25,000,000
9	NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2023-25 Boating Infrastructure Grants (40000066)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$20,000,000
16	TOTAL\$25,000,000
17	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	2023-25 Land and Water Conservation Fund (40000067)
20	Appropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$80,000,000
24	TOTAL\$100,000,000
25	NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	2023-25 Family Forest Fish Passage Program (40000068)
28	Appropriation:
29	Natural Climate Solutions Account—State \$5,870,000
30	State Building Construction Account—State \$5,000,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$43,200,000
34	TOTAL\$54,070,000

S-2556.1/23

1	NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Planning for Recreation Access Grants (40000503)
4	Appropriation:
5	State Taxable Building Construction Account—
6	State\$5,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$20,000,000
9	TOTAL\$25,000,000
10	NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Upper Quinault River Restoration Project (91000958)
13	Reappropriation:
14	State Building Construction Account—State \$2,123,000
15	Appropriation:
16	State Building Construction Account—State \$2,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$8,000,000
19	TOTAL\$14,000,000
20	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Springwood Ranch in Kittitas County (91001663)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) Except as provided under subsection (4) of this section, the
26	appropriations in this section are provided solely for a grant from
27	the agency to the trust for public land for the acquisition,
28	disposition, and property management costs of real property in upper
29	Kittitas county known as springwood ranch.
30	(2) The recreation and conservation office shall enter into a
31	grant agreement with the trust for public land that allows for the
32	disbursement of the funding described in subsection (1) of this
33	section to the trust for public land for the following purposes:

34 (a) To convey a portion of the springwood ranch property to35 Kittitas county for its ownership and management, including

1 maintenance of existing agricultural uses and future uses allowed 2 under current zoning or that provide a public use or benefit.

3 (b) To convey a portion of the springwood ranch property to the 4 department of fish and wildlife for its ownership and management.

5 (c) To convey a portion of the springwood ranch property to the 6 Yakama Nation for its ownership and management.

7 (d) To convey a portion of the springwood ranch property to the 8 Kittitas reclamation district, which shall hold the property until a 9 transfer, without compensation and not subject to RCW 87.03.136, to 10 the United States bureau of reclamation for the purposes of 11 construction of a water supply reservoir in accordance with the 12 Yakima basin integrated plan, or until such purpose is declared by 13 the bureau of reclamation no longer feasible.

14 (e) To assist in achieving the goals of the Yakima basin 15 integrated plan.

16 (3) If the bureau of reclamation determines that the construction 17 a water supply reservoir is not feasible as described of in subsection (2)(d) of this section, the Kittitas reclamation district 18 shall work with Kittitas county, the Yakama Nation, the department of 19 fish and wildlife, and other interested stakeholders to identify the 20 appropriate public owner and manager and convey, without compensation 21 and not subject to RCW 87.03.136, the Kittitas reclamation district's 22 portion of springwood ranch to that entity. 23

(4) The recreation and conservation office may use up to one percent of the appropriations in this section, if necessary, for its administrative costs.

27 Reappropriation:

28	State Building Construction Account—State \$10,000,000
29	Appropriation:
30	State Building Construction Account—State \$14,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL

34 <u>NEW SECTION.</u> Sec. 3069. FOR THE RECREATION AND CONSERVATION

- 35 FUNDING BOARD
- 36 Community Outdoor Athletic Facilities Program (92000458)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) \$5,600,000 of the youth athletic facility account—state 4 appropriation is provided solely for a competitive grant program that 5 improves equitable access to community outdoor athletic facilities.

6 (2) \$1,000,000 of the youth athletic facility account—state 7 appropriation is provided solely for the sentinel gap community park 8 project.

9 (3) Up to 2.0 percent of the appropriation in this section may be 10 used by the recreation and conservation office for the costs of 11 administration.

12 Appropriation:

13	Youth Athletic Facility Account—State \$6,600,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL

17NEW SECTION.Sec. 3070.FOR THE RECREATION AND CONSERVATION18FUNDING BOARD

19 City of LaCenter Breezee Creek Culvert Replacement (92000461)

20 Appropriation:

21	State Building Construction Account—State \$1,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 3071. FOR THE STATE CONSERVATION COMMISSION
 26 2023-25 VSP Project Funding (40000021)

27 Appropriation:

28	State Building Construction Account—State	\$3,000,000
29	Prior Biennia (Expenditures)	
30	Future Biennia (Projected Costs)	\$12,000,000
31	TOTAL	\$15,000,000

NEW SECTION. Sec. 3072. FOR THE STATE CONSERVATION COMMISSION 2023-25 Natural Resource Investment for the Economy & Environment (40000022)

1	Appropriation:
2	State Building Construction Account—State \$4,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$16,000,000
5	TOTAL\$20,000,000
-	
6	NEW SECTION. Sec. 3073. FOR THE STATE CONSERVATION COMMISSION
7	2023-25 Conservation Reserve Enhancement Program (CREP)
8	(4000023)
9	Appropriation:
10	Natural Climate Solutions Account—State \$11,000,000
11	State Building Construction Account—State \$4,000,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$64,000,000
15	TOTAL\$79,000,000
16	NEW SECTION. Sec. 3074. FOR THE STATE CONSERVATION COMMISSION
17	2023-25 Farmland Protection and Land Access (40000024)
18	Appropriation:
19	
	State Building Construction Account—State \$4,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$16,000,000
22	TOTAL\$20,000,000
23	NEW SECTION. Sec. 3075. FOR THE STATE CONSERVATION COMMISSION
24	2023-25 Irrigation Efficiencies (40000025)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The appropriation in this section is provided solely for
28	technical assistance and grants to conservation districts for the
29	purpose of implementing water conservation measures and irrigation
30	efficiencies. The state conservation commission shall give preference
31	to projects located in the 16 fish critical basins, other water-short
32	or drought impacted basins, and basins with significant water
33	resource and instream flow issues. Projects that are not within the

1 basins described in this subsection are also eligible to receive 2 funding.

(2) Conservation districts statewide are eligible for grants 3 under subsection (1) of this section. A conservation district 4 receiving funds shall manage each grant to ensure that a portion of 5 6 the water saved by the water conservation measure or irrigation efficiency is available for other instream and out-of-stream uses and 7 users. The proportion of saved water made available for other uses 8 and users must be equal to the percentage of the public investment in 9 the conservation measure or irrigation efficiency. 10

11 Appropriation:

12	State Building Construction Account—State	. \$3,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$12,000,000
15	TOTAL	\$15,000,000

16	<u>NEW SECTI</u>	ION. Sec.	3076. FOR THE	STATE CONSERVA	TION COMMIS	SSION
17	2023-25	Regional	Conservation	Partnership	Program	(RCPP)
18	(4000026)					

19 Appropriation:

20	State Building Construction Account—State	\$3,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$12,000,000
23	TOTAL	\$15,000,000

24NEW SECTION.Sec. 3077.FOR THE STATE CONSERVATION COMMISSION252023-25ConservationReserveEnhancementProgram (CREP)PIP

26 (40000027)

27 Appropriation:

28	Conservation Assistance Rev Account—State \$	100,000
29	Prior Biennia (Expenditures)	. \$0
30	Future Biennia (Projected Costs) \$	400,000
31	TOTAL	500,000

<u>NEW SECTION.</u> Sec. 3078. FOR THE STATE CONSERVATION COMMISSION
 2023-25 Washington Shrubsteppe Restoration & Resiliency
 Initiative (40000028)

1	Appropriation:
2	State Building Construction Account—State \$1,500,000
3 4 5	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,000,000 TOTAL. \$7,500,000
6 7	NEW SECTION. Sec. 3079. FOR THE STATE CONSERVATION COMMISSION 2023-25 Improve Shellfish Growing Areas (40000029)
8	Appropriation:
9	State Building Construction Account—State \$4,000,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$16,000,000 TOTAL. \$20,000,000
13 14	NEW SECTION. Sec. 3080. FOR THE STATE CONSERVATION COMMISSION Whitman County Fire Recovery (92000017)
15	Appropriation:
16	State Building Construction Account—State \$961,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$3,888,000
27	Appropriation:
28	State Building Construction Account—State \$11,300,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$22,000,000
31	TOTAL\$50,995,000
32	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	2023-25 Migratory Waterfowl Habitat (20082045)
2	Reappropriation:
3	Limited Fish and Wildlife Account—State \$1,182,000
4	Appropriation:
5	Limited Fish and Wildlife Account—State \$600,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$2,400,000
8	TOTAL\$6,837,000
9	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	2023-25 Mitigation Projects and Dedicated Funding (20082048)
11	Reappropriation:
12	General Fund—Federal
13	General Fund—Private/Local
14	Limited Fish and Wildlife Account—State \$1,388,000
15	Special Wildlife Account—Federal \$2,303,000
16	Special Wildlife Account—Private/Local \$3,328,000
17	Subtotal Reappropriation \$22,827,000
18	Appropriation:
19	Fish, Wildlife, and Conservation Account—State \$500,000
20	General Fund—Federal
21	General Fund—Private/Local
22	Special Wildlife Account—Federal \$1,000,000
23	Special Wildlife Account—Private/Local \$1,000,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$54,000,000
27	TOTAL\$179,721,000
28	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Minter Hatchery Intakes (30000277)
30	Reappropriation:
31	State Building Construction Account—State \$7,576,000
32	Appropriation:
33	State Building Construction Account—State \$1,441,000
34	Prior Biennia (Expenditures)
	Code Rev/CL:jcm 111 S-2556.1/23

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$10,352,000
3	<u>NEW SECTION.</u> Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
5	Reappropriation:
6	State Building Construction Account—State \$6,810,000
7	Appropriation:
8	State Building Construction Account—State \$17,228,000
9 10 11	Prior Biennia (Expenditures). \$8,495,000 Future Biennia (Projected Costs). \$12,936,000 TOTAL. \$45,469,000
12	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Soos Creek Hatchery Renovation (30000661)
14	Reappropriation:
15	State Building Construction Account—State \$3,180,000
16	Appropriation:
17	State Building Construction Account—State \$2,054,000
18 19 20	Prior Biennia (Expenditures). \$16,861,000 Future Biennia (Projected Costs). \$2,100,000 TOTAL. \$24,195,000
21 22	<u>NEW SECTION.</u> Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2023-25 Cooperative Elk Damage Fencing (30000662)
23 24 25	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.
26	Reappropriation:
27	State Building Construction Account—State \$1,097,000
28	Appropriation:
29	State Building Construction Account—State \$1,200,000
30 31 32	Prior Biennia (Expenditures). \$2,503,000 Future Biennia (Projected Costs). \$4,800,000 TOTAL. \$9,600,000

1 NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2 Spokane Hatchery Renovation (30000663) 3 Reappropriation: State Building Construction Account—State. \$2,277,000 4 5 Appropriation: 6 Model Toxics Control Capital Account—State. \$8,647,000 7 State Building Construction Account—State. \$8,153,000 8 9 \$523,000 10 Future Biennia (Projected Costs)....\$36,446,000 11 \$56,046,000 12 NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE 13 Naselle Hatchery Renovation (30000671) 14 Reappropriation: 15 State Building Construction Account—State. \$16,235,000 16 Appropriation: 17 State Building Construction Account—State. \$11,500,000 18 19 Future Biennia (Projected Costs).... \$25,588,000 20 \$60,220,000 21 NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE 22 Beaver Creek Hatchery - Renovation (30000680) 23 Reappropriation: 24 State Building Construction Account—State. \$129,000 25 Appropriation: 26 State Building Construction Account—State. \$2,696,000 27 \$6,000 28 Future Biennia (Projected Costs).....\$28,872,000 29 30 NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE 31 Samish Hatchery - Friday Creek Intake & Fish Passage (30000843) 32 Appropriation: 33 State Building Construction Account—State. \$150,000

Code Rev/CL:jcm

S-2556.1/23

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$10,798,000 TOTAL. \$10,948,000
4 5	<u>NEW SECTION.</u> Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
6 7 8	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3058, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$2,042,000
11	Appropriation:
12	State Building Construction Account—State \$300,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$9,600,000
15	TOTAL\$12,609,000
16 17	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE Ringold Hatchery Replace Ponds (40000101)
18	Appropriation:
19	State Building Construction Account—State \$697,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$4,255,000
22	TOTAL\$4,952,000
23 24	<u>NEW SECTION.</u> Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Sol Duc Hatchery Modifications (40000147)
25	Reappropriation:
26	State Building Construction Account—State \$127,000
27	Appropriation:
28	State Building Construction Account—State \$1,186,000
29	Prior Biennia (Expenditures)
30	
	Future Biennia (Projected Costs) \$8,508,000
31	Future Biennia (Projected Costs). \$8,508,000 TOTAL. \$9,894,000

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Duckabush Estuary 1	Habitat	Restoration	(40000163)
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The appropriations in this section are subject to the following conditions and limitations: \$14,000,000 of the state building construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funds in the amount of \$39,380,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project.

9 Appropriation:

10	General Fund—Federal	\$30,000,000
11	State Building Construction Account—State	\$14,000,000
12	Subtotal Appropriation	\$44,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$25,380,000
15	TOTAL	\$69,380,000

16 <u>NEW SECTION.</u> Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE 17 Minor Works Preservation 23-25 (40000164)

18 Appropriation:

19	State Building Construction Account—State	\$12,130,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$48,400,000
22	TOTAL	\$60,530,000

23 <u>NEW SECTION.</u> Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE 24 SRKW - Palmer Ponds Expansion (40000175)

25 Appropriation:

26 State Building Construction Account—State	. \$950,000
27 Prior Biennia (Expenditures)	\$0
28 Future Biennia (Projected Costs)	\$3,842,000
29 TOTAL	\$4,792,000

30 <u>NEW SECTION.</u> Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Tumwater Falls History and Nature Center Construction (40000176)

32 Appropriation:

33 State Building Construction Account—State. \$1,000,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
4 5	<u>NEW SECTION.</u> Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 23-25 (40000178)
6	Appropriation:
7	State Building Construction Account—State \$2,850,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs). \$11,200,000 TOTAL. \$14,050,000
11	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2023-25 Forestry Riparian Easement Program (40000139)
13	Appropriation:
14	Natural Climate Solutions Account—State \$10,000,000
15	Prior Biennia (Expenditures)\$0
16 17	Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$50,000,000
18 19	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140)
20	Appropriation:
21	Natural Climate Solutions Account—State \$1,660,000
22 23	State Building Construction Account—State \$3,354,000 Subtotal Appropriation \$5,014,000
24	Prior Biennia (Expenditures)
25 26	Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,014,000
27 28	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Safe and Sustainable Recreation (40000141)
29	Appropriation:
30	State Building Construction Account—State \$2,915,000
31 32	Prior Biennia (Expenditures)

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2	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF NATURAL RESOURCES
3	2023-25 School Seismic Safety - Geologic Site Class Assessments
4	(40000142)
5	Appropriation:
6	State Building Construction Account—State \$663,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$2,640,000
9	TOTAL\$3,303,000
10	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Whiteman Cove Restoration (40000143)
12	Appropriation:
13	State Building Construction Account—State \$6,937,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$6,937,000
17	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF NATURAL RESOURCES
18	Lakebay Marina UST Cleanup (40000144)
19	Appropriation:
20	Model Toxics Control Capital Account—State \$1,009,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$1,009,000
24	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES
25	2023-25 State Trust Land Replacement (40000145)
26	Appropriation:
27	Community and Technical College Forest Reserve
28	Account—State\$500,000
29	Natural Resources Real Property Replacement
30	Account—State\$30,000,000
31	Resource Management Cost Account—State \$29,000,000
32	Subtotal Appropriation

\$14,515,000

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TOTAL. . .

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1	Future Biennia (Projected Costs)\$238,000,000
2	TOTAL\$297,500,000
3	<u>NEW SECTION.</u> Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES
4	2023-25 State Forest Land Replacement - Encumbered Lands
5	(40000146)
6	Appropriation:
7	State Building Construction Account—State \$4,500,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$18,000,000 TOTAL. \$22,500,000
11	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Removal of Aquatic Derelict Structures (40000147)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation in this section is
15	provided solely for the following list of projects:
16 17 18 19	Dickman Mill \$3,500,000 Former High Tides Seafood Pier \$3,000,000 Ray's Boathouse Pier \$650,000 Triton-America Pier \$2,500,000
20	Appropriation:
21	Model Toxics Control Capital Account—State \$9,650,000
22 23 24	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$38,400,000 TOTAL. \$48,050,000
25 26	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Federal Land Acquisition Grants (40000148)
27	Appropriation:
28	General Fund—Federal\$5,000,000
29	Prior Biennia (Expenditures)\$0
30 31	Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,000,000
32	<u>NEW SECTION.</u> Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES
33	2023-25 Forest Legacy (40000149)

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$56,000,000
5	TOTAL\$70,000,000
6 7	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Structurally Deficient Bridges (40000150)
8	Appropriation:
9	State Building Construction Account—State \$3,062,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$12,000,000
12	TOTAL\$15,062,000
13	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	2023-25 Natural Areas Facilities Preservation and Access
15	(40000151)
16	Appropriation:
17	State Building Construction Account—State \$5,092,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$20,000,000
20	TOTAL\$25,092,000
21	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	Revitalizing Trust Land Transfers (40000152)
23	The appropriation in this section is subject to the following
24	conditions and limitations: The appropriation in this section is
25	provided solely for the following list of projects:
26	Eglon
27	Upper Dry Gulch
28	Appropriation:
29	State Building Construction Account—State \$10,375,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$40,000,000
32	TOTAL\$50,375,000

1 2	<u>NEW SECTION.</u> Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000153)
3	Appropriation:
4	State Building Construction Account—State \$6,745,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs). \$0
7	TOTAL\$6,745,000
8 9	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Preservation (40000154)
10 11	Appropriation: Model Toxics Control Capital Account—State\$824,000
12	State Building Construction Account—State \$4,484,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$21,200,000
16	TOTAL\$26,508,000
17	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	<u>NEW SECTION.</u> Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155)
18	Correction of Fish Barrier Culverts (40000155)
18 19	Correction of Fish Barrier Culverts (40000155) Appropriation:
18 19 20 21 22	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State
18 19 20 21	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures)
18 19 20 21 22	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Correction of Fish Barrier Culverts (40000155)Appropriation:State Building Construction Account—State \$1,825,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Correction of Fish Barrier Culverts (40000155) Appropriation: State Building Construction Account—State \$1,825,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Correction of Fish Barrier Culverts (40000155)Appropriation:State Building Construction Account—State \$1,825,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs)

1	Appropriation:
2	State Building Construction Account—State \$663,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	2023-25 Emergent Environmental Mitigation Projects (40000158)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$720,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	2023-25 Minor Works Programmatic (40000162)
15	Appropriation:
16	State Building Construction Account—State \$3,232,000
17	
	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)\$12,800,000
19	TOTAL\$16,032,000
20	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Eatonville Work Center and Fire Station (40000163)
22	Appropriation:
23	State Building Construction Account—State \$880,000
0.4	
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$880,000
27	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	State-Owned Lands Carbon Sequestration (40000405)
	-
29	The appropriation in this section is subject to the following
30	conditions and limitations: By November 1, 2023, the department must
31	provide the legislature with a strategic plan for future carbon
32	sequestration investments on state lands. The strategic plan must

1 include, but is not limited to, a description of proposed carbon sequestration projects in order of priority, a timeline for project 2 implementation, and a financial analysis of the impact of each 3 project on trust beneficiaries. The analysis must compare the 4 difference in net present value and cash flow between carbon 5 6 sequestration and planned timber sales pursuant to decadal sustainable harvest calculations under chapter 79.10 RCW and describe 7 the economic impacts from any proposed carbon sequestration project 8 on the forest products industry. 9

10 Appropriation:

11	Natural Climate Solutions Account—State \$500,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES
 16 Land Appraisals (92000057)

17 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 18 provided solely for the department to conduct land appraisals of 19 20 parcel number 55161.9025 located in the City of Liberty Lake in Spokane county and the Geiger field property operated by the national 21 22 guard and located at the Spokane international airport. The department shall complete the land appraisals and provide the 23 24 legislature with findings by December 1, 2023.

25 Appropriation:

26	State Building Construction Account—State \$40,000
27	Prior Biennia (Expenditures) \$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 3124. FOR THE DEPARTMENT OF AGRICULTURE

31 2023-25 WA State Fairs Health and Safety Grants (92000006)

32 Appropriation:

33	State Building Construction Account—State	\$8,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$32,000,000

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Vancouver Crime Lab - New Roof (30000240)
5	Appropriation:
6	State Building Construction Account—State \$1,594,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$1,594,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Crime Laboratory I-5 North Corridor Consolidated Facility
12	(3000290)
13	Reappropriation:
14	State Building Construction Account—State \$246,000
15	Appropriation:
16	State Building Construction Account—State \$15,100,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$75,000,000
19	TOTAL\$90,433,000
20	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
21	FTA Minor Works and Repairs (40000031)
22	Reappropriation:
23	State Building Construction Account—State \$181,000
24	Appropriation:
25	State Building Construction Account—State \$237,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$670,000
28	TOTAL\$1,132,000
29	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
30	Crime Laboratory South I-5 Corridor Consolidated Facility
31	(4000072)
32	Appropriation:

1	State Building Construction Account—State \$8,600,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$94,200,000
4	TOTAL\$102,800,000
5	NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Roof Replacement (40000077)
7	Appropriation:
8	State Building Construction Account—State \$572,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$572,000
12	NEW SECTION. Sec. 4006. FOR THE WASHINGTON STATE PATROL
13	Seattle Crime Laboratory Generator Replacement (40000081)
14	Appropriation:
15	State Building Construction Account—State \$450,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL\$450,000
19	NEW SECTION. Sec. 4007. FOR THE DEPARTMENT OF TRANSPORTATION
20	2023-25 CARB Loans (4000003)
21	The appropriation in this section is subject to the following
22 23	conditions and limitations: The appropriation in this section must be
23 24	deposited in the public use general aviation airport loan revolving account.
25 26	Appropriation: Public Works Assistance Account—State\$5,000,000
27	Prior Biennia (Expenditures)\$0
28 29	Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,000,000
	(End of part)

(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	West Sound Technical Skills Center Modernization (40000015)
6	The appropriations in this section are subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5003, chapter 269, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$10,990,000
11	Appropriation:
12	State Building Construction Account—State \$41,361,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$52,761,000
16	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
17	INSTRUCTION
18	2023-25 School Construction Assistance Program (40000063)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) \$583,141,000 of the appropriation in this section is provided
22	solely for school construction assistance grants for qualifying
23	public school construction projects.
24	(2) \$3,684,000 of the appropriation in this section is provided
25 26	solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six
27	years.
28	Appropriation:
29	State Building Construction Account—State \$588,172,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$5,113,823,000
32	TOTAL\$5,701,995,000
33	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
34	INSTRUCTION Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC

Code Rev/CL:jcm

2023-25 Small District and State Tribal Compact Schools
 Modernization (40000065)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) \$46,608,000 of the common school construction account—state 6 appropriation, \$31,783,000 of the state building construction account 7 —state appropriation, and \$3,000,000 of the common school 8 construction fund—federal appropriation in this section are provided 9 solely for modernization grants for small school districts authorized 10 under RCW 28A.525.159.

(2) \$1,307,000 of the common school construction account—state appropriation and \$189,000 of the state building construction account —state appropriation in this section are provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$5,000,000 or less.

(3) \$17,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

(4) The superintendent of public instruction shall submit a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by September 15, 2024. The list must include: (a) A description of the project; (b) the proposed state funding level, not to exceed \$5,000,000; (c) estimated total project costs; and (d) local funding resources.

31 (5) The appropriations in this section may be awarded only to 32 projects approved by the legislature, as identified in LEAP capital 33 document No. OSPI-1-SB-2023, developed March 20, 2023.

34 Appropriation:

35	Common School Construction Account—State \$47,915,000
36	Common School Construction Fund—Federal \$3,000,000
37	State Building Construction Account—State \$49,117,000
38	Subtotal Appropriation

1	Prior Biennia (Expenditures)	••••\$0
2	Future Biennia (Projected Costs)	\$358,580,000
3	TOTAL	\$458,612,000

4	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2023-25 School Seismic Safety Grant Program (40000066)
7	Appropriation:
8	State Building Construction Account—State \$40,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$160,000,000
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC 13 INSTRUCTION

14

4 2023-25 School District Health and Safety (40000067)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

17 (1) \$4,000,000 of the state building construction account-state 18 appropriation in this section is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards 19 20 at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum 21 22 amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school 23 24 district board of directors and submitted to the superintendent of 25 public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the 26 27 possible cause, the proposed scope of emergency repair work and 28 related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be 29 30 conditioned upon the written commitment and plan of the school 31 district board of directors to repay the grant with any insurance 32 payments or other judgments that may be awarded, if applicable.

(2) \$11,600,000 of the state building construction account—state
 appropriation in this section is provided solely for urgent repair
 grants to address nonreccurring urgent small repair projects at K-12
 public schools, excluding skill centers, that could impact the health

1 and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the 2 3 superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall 4 develop criteria and assurances for providing funding for specific 5 6 projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) 7 Limiting school districts to one grant, not to exceed \$500,000, per 8 three-year period; (b) prioritizing applications based on limited 9 10 school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to 11 demonstrate a consistent commitment to addressing school facility 12 The grant applications must include a comprehensive 13 needs. description of the health and safety issues to be addressed, a 14 15 detailed description of the remedy, including a detailed cost 16 estimate of the repair or replacement work to be performed, and 17 identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or 18 19 replacement of failing building systems, abatement of potentially hazardous materials, and safety-related structural improvements. 20

21 (3) \$3,600,000 of the state building construction account—state 22 appropriation in this section is provided solely for equal access 23 grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans 24 with disabilities act and individuals with disabilities education 25 26 act, and this is the maximum amount that may be spent for this 27 purpose. The office of the superintendent of public instruction shall develop criteria and assurances for providing funding for specific 28 29 projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) 30 Limiting districts to one grant, not to exceed \$100,000, per three-31 32 year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring 33 recipient districts to demonstrate a consistent commitment to 34 35 addressing school facility needs. The grant applications must include 36 a description of the Americans with disabilities act or individuals 37 with disabilities education act compliance deficiency, а comprehensive description of the facility accessibility issues to be 38 39 addressed, a detailed description of the remedy including a detailed 40 cost estimate of the repair or replacement work to be performed, and S-2556.1/23 Code Rev/CL:jcm 129

identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.

5 (4) The superintendent of public instruction must notify the 6 office of financial management, the legislative evaluation and 7 accountability program committee, the house capital budget committee, 8 and the senate ways and means committee as projects described in 9 subsection (1) of this section are approved for funding.

10 Appropriation:

11	State Building Construction Account—State	\$19,200,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$76,800,000
14	TOTAL	\$96,000,000

15 <u>NEW SECTION.</u> Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION

17 2023-25 Healthy Kids-Healthy Schools (40000068)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) (a) \$10,000,000 of the appropriation in this section is provided solely for healthy kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.

(b) The appropriation in this subsection (1) is provided solely 24 25 for grant funding to school districts for the purchase of equipment or to make repairs to existing equipment that is related to 26 improving: (i) Children's physical health, and may include, but is 27 not limited to, fitness playground equipment, covered play areas, and 28 physical education equipment or related structures or renovation; and 29 30 (ii) children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access 31 to fresh produce, and kitchen equipment or upgrades. 32

33 (c) The office of the superintendent of public instruction shall 34 develop criteria for grant funding under this subsection (1) that 35 include, but are not limited to, the following requirements: (i) 36 Districts may apply for grants, but no single district may receive 37 more than \$200,000 of the appropriation for grants awarded under this 38 section; (ii) any district receiving funding provided in this section Code Rev/CL:jcm 130 S-2556.1/23 1 must demonstrate a consistent commitment to addressing school 2 facilities' needs; and (iii) applicants with a high percentage of 3 students who are eligible and enrolled in the free and reduced-price 4 meals program may be prioritized.

5 (2) \$3,000,000 of the model toxics control capital account—state 6 appropriation in this section is provided solely for grants to school 7 districts for the replacement of lead-contaminated pipes, drinking 8 water fixtures, and the purchase of water filters, including the 9 labor costs of remediation design, installation, and construction.

10 Appropriation:

11	Common School Construction Account—State	\$10,000,000
12	Model Toxics Control Capital Account—State	\$3,000,000
13	Subtotal Appropriation	\$13,000,000
14	Prior Biennia (Expenditures)	
15	Future Biennia (Projected Costs)	\$52,000,000
16	TOTAL	\$65,000,000

17NEW SECTION.Sec. 5007.FOR THE SUPERINTENDENT OF PUBLIC18INSTRUCTION

19 2023-25 Career Preparation and Launch Capital Grants (40000069)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and workintegrated learning opportunities.

27 (2) The office of the superintendent of public instruction, after 28 consulting with school districts, Career Connect Washington, and the workforce training and education coordinating board, shall develop 29 30 criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within 31 32 the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited 33 34 to, the following:

35 (a) Districts or schools must demonstrate that the request 36 provides necessary equipment to deliver career and technical 37 education; and

S-2556.1/23

1 (b) Applicants with a high percentage of students who are 2 eligible and enrolled in the free and reduced-price meals program 3 must be prioritized.

4 (3) No single district may receive more than \$150,000 of the 5 appropriation.

6 Appropriation:

7	Common School Construction Account—State \$4,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$16,000,000
10	TOTAL\$20,000,000

11NEW SECTION.Sec. 5008.FOR THE SUPERINTENDENT OF PUBLIC12INSTRUCTION

13 2023-25 Skills Centers Minor Works (40000070)

The appropriations in this section are subject to the following conditions and limitations: In addition to the conditions and limitations specified in section 8017 of this act, no skill center shall receive funding for more than two minor works projects within the 2023-2025 fiscal biennium.

19 Appropriation:

20	State Building Construction Account—State	\$6,879,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$27,482,000
23	TOTAL	\$34,361,000

24 <u>NEW SECTION.</u> Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC

25 **INSTRUCTION**

26 K-12 Capital Programs Administration (40000090)

27 Appropriation:

28	Common School Construction Account—State	\$4,839,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$19,356,000
31	TOTAL	\$24,195,000

32NEW SECTION.Sec. 5010.FOR THE SUPERINTENDENT OF PUBLIC33INSTRUCTION

34 Chief Leschi School HVAC (40000099)

Code Rev/CL:jcm

1 Appropriation:

2	Climate Commitment Account—State	\$10,000,000
3	State Building Construction Account—State	\$10,000,000
4	Subtotal Appropriation	\$20,000,000
5		
5	Prior Biennia (Expenditures)	•••• \$0
6	Prior Biennia (Expenditures)<	

8 <u>NEW SECTION.</u> Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC 9 INSTRUCTION

10 Green Schools: Stormwater Infrastructure Projects (91000466)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

13 (1) The appropriation in this section is provided solely for a 14 with а statewide community-based organization contract with 15 experience planning and developing green stormwater infrastructure 16 and related educational programs on public school properties. The 17 organization awarded funding under this section must use this funding 18 solely for green stormwater infrastructure projects on public school 19 properties.

20 (2) The organization selected under subsection (1) of this 21 section must use geographic analysis to identify green stormwater 22 infrastructure project locations based on the opportunity to reduce 23 stormwater runoff.

(3) To qualify for a project under this section, schools must be eligible for financial assistance under Title I of the elementary and secondary education act, as amended by the every student succeeds act (P.L. 114-95). The organization selected under subsection (1) of this section must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse student populations.

(4) Stormwater infrastructure projects under this section should aim to: (a) Provide equity of opportunity in high-need communities; and (b) engage students in conjunction with K-12 STEM education programs aligned with the Washington state science and learning standards.

- 36 Appropriation:
- 37 Model Toxics Control Stormwater Account—State. \$575,000

1 2 3	Prior Biennia (Expenditures). \$300,000 Future Biennia (Projected Costs). \$2,300,000 TOTAL. \$3,175,000
4	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2023-25 Distressed Schools (92000928)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided solely for
9	the following list of projects:
10	Cascadia Technical Academy (Vancouver)\$250,000
11	Crescent Elementary (Oak Harbor)\$13,600,000
12	Ingraham High School Construction Trades Skills
13	Center (Seattle)\$527,000
14	Maritime 253: South Puget Sound Maritime Skills
15	Center (Tacoma)
16	Rainier Beach High School Campus Skills Center \$9,915,000
17	Seattle Skills Center (Seattle)
18	Stevenson-Carson High School (Stevenson) \$750,000
19	Washington Middle School (Seattle)
20	Appropriation:
21	State Building Construction Account—State \$33,340,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$133,360,000
24	TOTAL\$166,700,000
25	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2023-25 Agricultural Science in Schools Grant to FFA Foundation
28	(92000931)
29	Appropriation:
30	
	State Building Construction Account—State \$5,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$20,000,000
33	TOTAL\$25,000,000
34	NEW SECTION. Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND
35	 2023-25 Campus Preservation (Minor Works) (40000021)
	$124 \qquad \qquad$

Code Rev/CL:jcm

S-2556.1/23

1	Appropriation:
2	State Building Construction Account—State \$1,750,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6 7	NEW SECTION. Sec. 5015. CENTER FOR DEAF AND HARD OF HEARING YOUTH
8	Academic and Physical Education Building (30000036)
9	Reappropriation:
10	State Building Construction Account—State \$47,706,000
11	Appropriation:
12	State Building Construction Account—State \$12,453,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$67,529,000
16	NEW SECTION. Sec. 5016. CENTER FOR DEAF AND HARD OF HEARING
17	YOUTH
18	Northrop Primary School Building Renovation (40000006)
18 19	Northrop Primary School Building Renovation (40000006) Appropriation:
18	Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000
18 19 20 21	Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22	Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21	Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22	Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Northrop Primary School Building Renovation (4000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Northrop Primary School Building Renovation (40000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Northrop Primary School Building Renovation (4000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Northrop Primary School Building Renovation (4000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	Northrop Primary School Building Renovation (4000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Northrop Primary School Building Renovation (4000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23 24 25 26 27 28 29	Northrop Primary School Building Renovation (4000006) Appropriation: State Building Construction Account—State \$2,100,000 Prior Biennia (Expenditures)

1	Anderson Hall Renovation (20091002)
2	Appropriation:
3	State Building Construction Account—State \$28,650,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$28,850,000
7	NEW SECTION. Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON
8	UW Major Infrastructure (30000808)
9	Reappropriation:
10	State Building Construction Account—State \$2,000,000
11	University of Washington Building Account—State \$1,637,000
12	Subtotal Reappropriation \$3,637,000
13	Appropriation:
14	University of Washington Building Account—State \$14,300,000
15	Prior Biennia (Expenditures) \$38,863,000
16	Future Biennia (Projected Costs) \$18,000,000
17	TOTAL\$74,800,000
18	NEW SECTION. Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON
18 19	<u>NEW SECTION.</u> Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON Magnuson Health Sciences Phase II- Renovation/Replacement
19	Magnuson Health Sciences Phase II- Renovation/Replacement
19 20	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049)
19 20 21	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation:
19 20 21 22	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$4,284,000
19 20 21 22 23	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$4,284,000 Appropriation:
19 20 21 22 23 24	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$4,284,000 Appropriation: State Building Construction Account—State \$58,000,000
19 20 21 22 23 24 25	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$4,284,000 Appropriation: State Building Construction Account—State \$58,000,000 Prior Biennia (Expenditures) \$1,716,000
19 20 21 22 23 24 25 26	Magnuson Health Sciences Phase II- Renovation/Replacement (4000049) Reappropriation: State Building Construction Account—State \$4,284,000 Appropriation: State Building Construction Account—State \$58,000,000 Prior Biennia (Expenditures) \$1,716,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$4,284,000 Appropriation: State Building Construction Account—State \$58,000,000 Prior Biennia (Expenditures) \$1,716,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$4,284,000 Appropriation: State Building Construction Account—State \$58,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State \$4,284,000 Appropriation: State Building Construction Account—State \$58,000,000 Prior Biennia (Expenditures) \$1,716,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON UW Clean Energy Testbeds (4000098) Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON UW Clean Energy Testbeds (4000098) Appropriation: Climate Commitment Account—State.

TOTAL.....\$7,500,000

2 3	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
	Chemical Sciences Modernization (40000099)
4	Appropriation:
5	State Building Construction Account—State \$5,000,000
6	Prior Biennia (Expenditures) \$0
7	Future Biennia (Projected Costs) \$195,000,000
8	TOTAL\$200,000,000
9	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON
10	Intellectual House - Phase 2 (40000100)
11	Appropriation:
12	State Building Construction Account—State \$9,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
17	UW Tacoma - Land Acquisition (40000101)
18	Appropriation:
19	State Building Construction Account—State \$7,700,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$7,700,000
23	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON
24	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
25	Appropriation:
26	University of Washington Building Account—State \$33,691,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$144,759,000
29	TOTAL\$178,450,000
30	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON
31	UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)

1	Appropriation:
2	University of Washington Building Account—State \$5,919,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$25,506,000
5	TOTAL\$31,425,000
6	NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON
7	UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
8	Appropriation:
9	University of Washington Building Account—State \$4,915,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$21,179,000
12	TOTAL\$26,094,000
13	NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON
14	Infrastructure Renewal (40000132)
15	Appropriation:
16	University of Washington Building Account—State \$35,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$155,000,000
19	TOTAL\$190,000,000
20	NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON
21	UWMC NW - Campus Behavioral Health Renovation (91000027)
22	The appropriations in this section are subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 5055, chapter 332, Laws of 2021.
25	Reappropriation:
26	State Building Construction Account—State \$1,297,000
27	Appropriation:
28	State Building Construction Account—State \$13,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$15,000,000
32	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON

1	UW Tacoma Campus Soil Remediation (92000002)
2	Reappropriation:
3	Model Toxics Control Capital Account—State \$2,578,000
4	Appropriation:
5	Model Toxics Control Capital Account—State \$2,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$8,000,000
8	TOTAL\$20,258,000
9	NEW SECTION. Sec. 5031. FOR WASHINGTON STATE UNIVERSITY
10	Minor Capital Preservation 2023-25 (MCR) (40000340)
11	Appropriation:
12	Washington State University Building Account—
13	State\$40,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$160,000,000
16	TOTAL
17	NEW SECTION. Sec. 5032. FOR WASHINGTON STATE UNIVERSITY
17 18	<u>NEW SECTION.</u> Sec. 5032. FOR WASHINGTON STATE UNIVERSITY Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)
18	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)
18 19	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation:
18 19 20	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account—
18 19 20 21	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account— State\$13,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$52,000,000
18 19 20 21 22	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account— State\$13,000,000 Prior Biennia (Expenditures)\$0
18 19 20 21 22 23	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account— State\$13,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$52,000,000
18 19 20 21 22 23 24	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account— State
18 19 20 21 22 23 24 25	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account— State
18 19 20 21 22 23 24 25 26	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account— State. \$13,000,000 Prior Biennia (Expenditures). \$13,000,000 Future Biennia (Projected Costs). \$52,000,000 TOTAL. \$65,000,000 NEW SECTION. Sec. 5033. FOR WASHINGTON STATE UNIVERSITY New Engineering Student Success Building & Infrastructure
18 19 20 21 22 23 24 25 26 27	<pre>Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account- State</pre>
18 19 20 21 22 23 24 25 26 27 28	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account— State
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341) Appropriation: Washington State University Building Account— State</pre>

1 2	<u>NEW SECTION.</u> Sec. 5034. FOR WASHINGTON STATE UNIVERSITY Knott Dairy Infrastructure (40000343)
3	Appropriation:
4	State Building Construction Account—State \$10,000,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$10,000,000
8	NEW SECTION. Sec. 5035. FOR WASHINGTON STATE UNIVERSITY
9	Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
10	Appropriation:
11	State Building Construction Account—State \$8,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$8,000,000
15	NEW SECTION. Sec. 5036. FOR WASHINGTON STATE UNIVERSITY
16	Clean Building Standard Energy Efficiency Improvements (40000346)
17	Appropriation:
18	Climate Commitment Account—State \$5,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$20,000,000
21	TOTAL\$25,000,000
22	NEW SECTION. Sec. 5037. FOR WASHINGTON STATE UNIVERSITY
23	Spokane Team Health Education Building (40000361)
24	Appropriation:
25	State Building Construction Account—State \$7,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$30,000,000
28	TOTAL\$37,000,000
29	NEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY
30	Eastlick-Abelson Renovation (40000362)
31	Appropriation:
32	State Building Construction Account—State \$22,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$22,000,000
4	NEW SECTION. Sec. 5039. FOR EASTERN WASHINGTON UNIVERSITY
5	Science Renovation (30000507)
6	Reappropriation:
7	State Building Construction Account—State \$26,452,000
8	Appropriation:
9	State Building Construction Account—State \$58,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$111,287,000
13	NEW SECTION. Sec. 5040. FOR EASTERN WASHINGTON UNIVERSITY
14	Martin - Williamson Hall (40000113)
15	Appropriation:
16	State Building Construction Account—State \$350,000
17	Prior Biennia (Expenditures)\$0
т /	
18	Future Biennia (Projected Costs)\$63,550,000
18	Future Biennia (Projected Costs)\$63,550,000
18 19	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000
18 19 20	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041.
18 19 20 21	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 <u>NEW SECTION.</u> Sec. 5041. For EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114)
18 19 20 21 22	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Appropriation:
18 19 20 21 22 23 24 25	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Appropriation: State Building Construction Account—State. \$12,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$13,800,000
18 19 20 21 22 23 24	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Appropriation: State Building Construction Account—State. \$12,000,000 Prior Biennia (Expenditures). \$0
18 19 20 21 22 23 24 25	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Appropriation: State Building Construction Account—State. \$12,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$13,800,000
18 19 20 21 22 23 24 25 26	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$13,800,000 TOTAL.
18 19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). State Biennia (Projected Costs). State Biennia (Projected Costs). Intraction State Biennia (Projected Costs). State State State State Biennia (Projected Costs). State State State State Biennia (Projected Costs). State State State Biennia (Projected Costs). State State State Biennia (Projected Costs). State State State State State Biennia (Projected Costs). State State State State State State State Biennia (Projected Costs). State State
18 19 20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. State. Infrastructure Biennia (Projected Costs). State. State. State. State. State Biennia (Projected Costs). State. State. State. State. State Biennia (Projected Costs). State. State. <
18 19 20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs). \$63,550,000 TOTAL. \$63,900,000 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YotaL. NEW SECTION. Sec. 5042. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2023-25 (40000116) Appropriation:

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$43,000,000
4	TOTAL\$53,750,000
5	NEW SECTION. Sec. 5043. FOR EASTERN WASHINGTON UNIVERSITY
6	Minor Works: Program 2023-25 (40000120)
7	Appropriation:
8	Eastern Washington University Capital Projects
9	Account—State\$6,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$24,000,000
12	TOTAL\$30,000,000
13	NEW SECTION. Sec. 5044. FOR CENTRAL WASHINGTON UNIVERSITY
14	Arts Education (30000836)
15	Appropriation:
16	State Building Construction Account—State \$300,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)
19	TOTAL
	· · · · · · · · · · · · · · · · · · ·
20	NEW SECTION. Sec. 5045. FOR CENTRAL WASHINGTON UNIVERSITY
21	Humanities & Social Science Complex (40000081)
22	Reappropriation:
23	State Building Construction Account—State \$2,844,000
24	Appropriation:
25	Climate Commitment Account—State \$7,000,000
26	State Building Construction Account—State \$96,758,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$108,963,000
31	NEW SECTION. Sec. 5046. FOR CENTRAL WASHINGTON UNIVERSITY
32	Multicultural Center (40000123)

1	Appropriation:
2	State Building Construction Account—State \$6,000,000
3 4 5	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$6,000,000
6	NEW SECTION. Sec. 5047. FOR CENTRAL WASHINGTON UNIVERSITY
7	Minor Works Preservation 2023-2025 (40000128)
8	Appropriation:
9 10	Central Washington University Capital Projects
11	Account—State\$10,016,000 State Building Construction Account—State\$1,035,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$40,000,000
15	TOTAL\$51,051,000
16	NEW SECTION. Sec. 5048. FOR CENTRAL WASHINGTON UNIVERSITY
17	Minor Works Program 2023-2025 (40000145)
18	Appropriation:
19	Central Washington University Capital Projects
20	Account—State
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$5,000,000
24	NEW SECTION. Sec. 5049. FOR THE EVERGREEN STATE COLLEGE
25	Seminar I Renovation (30000125)
25 26	
	Seminar I Renovation (30000125)
26	Seminar I Renovation (30000125) Reappropriation:
26 27 28	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$1,679,000
26 27	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$1,679,000 Appropriation:
26 27 28 29	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$1,679,000 Appropriation: State Building Construction Account—State \$25,227,000

1 2	NEW SECTION. Sec. 5050. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085)
3	Appropriation:
4 5	State Building Construction Account—State \$3,790,000 The Evergreen State College Capital Projects
6	Account—State\$6,200,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$39,960,000
10	TOTAL\$49,950,000
11	NEW SECTION. Sec. 5051. FOR THE EVERGREEN STATE COLLEGE
12	Minor Works Program 2023-25 (40000094)
13	Appropriation:
14	The Evergreen State College Capital Projects
15	Account—State\$500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$2,000,000
18	TOTAL\$2,500,000
19	NEW SECTION. Sec. 5052. FOR WESTERN WASHINGTON UNIVERSITY
20	Access Control Security Upgrades (30000604)
21	Reappropriation:
22	State Building Construction Account—State \$1,290,000
23	Western Washington University Capital Projects
24	Account—State\$556,000
25	Subtotal Reappropriation
26	Appropriation:
27	State Building Construction Account—State \$6,525,000
28	Western Washington University Capital Projects
29	Account—State
30	Subtotal Appropriation
31	Prior Biennia (Expenditures) \$1,669,000
32	Future Biennia (Projected Costs)\$6,525,000
33	TOTAL\$18,515,000
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34 <u>NEW SECTION.</u> Sec. 5053. FOR WESTERN WASHINGTON UNIVERSITY

1	Student Development and Success Center (30000919)
2	Appropriation:
3	State Building Construction Account—State \$47,950,000
4	Prior Biennia (Expenditures) \$225,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$48,175,000
7	NEW SECTION. Sec. 5054. FOR WESTERN WASHINGTON UNIVERSITY
8	Environmental Studies Renovation (40000004)
9	Appropriation:
10	Western Washington University Capital Projects
11	Account—State\$500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$70,000,000
14	TOTAL\$70,500,000
15	NEW SECTION. Sec. 5055. FOR WESTERN WASHINGTON UNIVERSITY
16	Heating Conversion Project (40000005)
17	Appropriation:
18	Climate Commitment Account—State \$10,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$139,000,000
21	TOTAL
22	NEW SECTION. Sec. 5056. FOR WESTERN WASHINGTON UNIVERSITY
23	Minor Works - Preservation 2023-25 (40000006)
24	Appropriation:
25	State Building Construction Account—State \$3,723,000
26	Western Washington University Capital Projects
27	Account—State
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$35,100,000
31	TOTAL\$43,875,000
32	NEW SECTION. Sec. 5057. FOR WESTERN WASHINGTON UNIVERSITY
33	Minor Works - Program 2023-25 (40000007)

1	Appropriation:
2	Western Washington University Capital Projects
3	Account—State\$2,500,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$10,000,000
6	TOTAL\$12,500,000
7	NEW SECTION. Sec. 5058. FOR WESTERN WASHINGTON UNIVERSITY
8	Classroom, Lab, and Collaborative Space Upgrades (40000008)
9	Appropriation:
10	Western Washington University Capital Projects
11	Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5059. FOR THE WASHINGTON STATE ARTS
16	COMMISSION
17	2023-25 Creative Districts Capital Projects Program (30000003)
18	Appropriation:
19	State Building Construction Account—State \$416,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$1,664,000
22	TOTAL\$2,080,000
23	NEW SECTION. Sec. 5060. FOR THE WASHINGTON STATE HISTORICAL
24	SOCIETY
25	Great Hall Core Exhibit Renewal (40000145)
26	Reappropriation:
27	State Building Construction Account—State \$575,000
28	Appropriation
20	Appropriation:
29	State Building Construction Account—State \$3,900,000
29 30	
	State Building Construction Account—State \$3,900,000

1	NEW SECTION. Sec. 5061. FOR THE WASHINGTON STATE HISTORICAL
2	SOCIETY
3	Heritage Capital Grant Projects 2023-25 (40000150)
4	Appropriation:
5	State Building Construction Account—State \$10,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$40,000,000
8	TOTAL\$50,000,000
9	NEW SECTION. Sec. 5062. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Preservation - Minor Works 2023-25 (40000180)
12	Appropriation:
13	State Building Construction Account—State \$973,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$11,765,000
17	NEW SECTION. Sec. 5063. FOR THE WASHINGTON STATE HISTORICAL
17 18	NEW SECTION. Sec. 5063. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
18	SOCIETY
18 19	SOCIETY Program-Museum Audio Visual Upgrades (40000181)
18 19 20	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation:
18 19 20 21	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State \$437,000
18 19 20 21 22	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State \$437,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State \$437,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State \$437,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State \$437,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State \$437,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	SOCIETY Program-Museum Audio Visual Upgrades (40000181) Appropriation: State Building Construction Account—State \$437,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Lake Washington: Center for Design (40000102)
4	Reappropriation:
5	State Building Construction Account—State \$893,000
6	Appropriation:
7	State Building Construction Account—State \$38,949,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$42,109,000
1 1	
11 12	NEW SECTION. Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
13	Tacoma: Center for Innovative Learning and Engagement (40000104)
14	Reappropriation:
15	State Building Construction Account—State \$2,379,000
16	Appropriation:
17	State Building Construction Account—State \$39,606,000
18	Prior Biennia (Expenditures) \$613,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$42,598,000
21	NEW SECTION. Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Lower Columbia: Center for Vocational and Transitional Studies
24	(40000106)
25	Reappropriation:
26	State Building Construction Account—State \$2,556,000
27	Appropriation:
28	State Building Construction Account—State \$39,522,000
29	Prior Biennia (Expenditures)\$650,000
30	Future Biennia (Projected Costs)
31	TOTAL
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32	NEW SECTION. Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	CV CITEM

33 SYSTEM

1	Bates: Fire Service Training Center (40000130)
2	Reappropriation:
3	State Building Construction Account—State \$2,558,000
4	Appropriation:
5	State Building Construction Account—State \$38,135,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$40,937,000
9	NEW SECTION. Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Everett: Baker Hall Replacement (40000190)
12	Reappropriation:
13	State Building Construction Account—State \$135,000
14	Appropriation:
15	State Building Construction Account—State \$37,904,000
16	Prior Biennia (Expenditures) \$140,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$38,179,000
19	NEW SECTION. Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Wenatchee: Center for Technical Education and Innovation
22	(40000198)
23	Reappropriation:
24	State Building Construction Account—State \$1,949,000
25	Appropriation:
26	State Building Construction Account—State \$46,471,000
27 28	Prior Biennia (Expenditures)\$1,317,000
20 29	Future Biennia (Projected Costs). \$0 TOTAL. \$49,737,000
30	NEW SECTION. Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Shoreline: STE(A)M Education Center (40000214)
33	Reappropriation:

Code Rev/CL:jcm

1	State Building Construction Account—State \$1,735,000
2	Appropriation:
3	State Building Construction Account—State \$39,692,000
4	Prior Biennia (Expenditures) \$1,304,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$42,731,000
7	NEW SECTION. Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Minor Works - Facility Repairs (23-25) (40000595)
10	Appropriation:
11	Community and Technical College Capital Projects
12	Account—State\$4,000,000
13	State Building Construction Account—State \$35,446,000
14	Subtotal Appropriation \$39,446,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$157,784,000
17	TOTAL\$197,230,000
18	NEW SECTION. Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
19	SYSTEM
19 20 21 22	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects
19 20 21 22 23	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State\$21,337,000
19 20 21 22 23 24	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State\$21,337,000 Model Toxics Control Capital Account—State \$2,000,000
19 20 21 22 23 24 25	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State\$21,337,000 Model Toxics Control Capital Account—State\$2,000,000 State Building Construction Account—State\$5,387,000
19 20 21 22 23 24	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State\$21,337,000 Model Toxics Control Capital Account—State \$2,000,000
19 20 21 22 23 24 25 26 27	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State\$21,337,000 Model Toxics Control Capital Account—State\$2,000,000 State Building Construction Account—State\$2,000,000 Subtotal Appropriation\$32,724,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$114,896,000
19 20 21 22 23 24 25 26 27	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State\$21,337,000 Model Toxics Control Capital Account—State\$2,000,000 State Building Construction Account—State\$2,000,000 Subtotal Appropriation\$32,724,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$114,896,000
19 20 21 22 23 24 25 26 27 28 29	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State. \$21,337,000 Model Toxics Control Capital Account—State. \$22,000,000 State Building Construction Account—State. \$5,387,000 Subtotal Appropriation. \$28,724,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$114,896,000 TOTAL. \$143,620,000
19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State

Code Rev/CL:jcm

1 2 3	Account—State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$44,828,000
6	TOTAL\$56,035,000
7	NEW SECTION. Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Minor Works - Site Repairs (23-25) (40000698)
10	Appropriation:
11	Community and Technical College Capital Projects
12	Account—State
13	State Building Construction Account—State \$5,171,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$24,684,000
17	TOTAL\$30,855,000
18	NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
-	
19	SYSTEM
19 20	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721)
19 20 21	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation:
19 20 21 22	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects
19 20 21 22 23	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State\$3,000,000
19 20 21 22 23 24	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State\$3,000,000 State Building Construction Account—State\$37,300,000
19 20 21 22 23 24 25	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State

1	State Building Construction Account—State	\$63,000,000
2	Subtotal Appropriation	\$68,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$272,000,000
5	TOTAL	\$340,000,000

6 <u>NEW SECTION.</u> Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE 7 SYSTEM

8 2023-25 Career Preparation and Launch Capital Grants (92000037)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities.

15 (2) The state board for community and technical colleges shall 16 develop common criteria for providing competitive grant funding and 17 outcomes for specific projects.

18 Appropriation:

19	State Building Construction Account—State	\$7,500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,500,000

(End of part)

1	PART 6
2	REAPPROPRIATIONS
3	NEW SECTION. Sec. 6001. FOR THE OFFICE OF THE SECRETARY OF
4	STATE
5	Archives Minor Works (30000044)
6	Reappropriation:
7	State Building Construction Account—State \$56,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$325,000
11	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE
12	Community Economic Revitalization Board (30000097)
13	Reappropriation:
14	Public Facility Construction Loan Revolving
15	Account—State\$7,774,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$18,020,000
19	NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE
20	Public Works Assistance Account Program 2013 Loan List (30000184)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.
24	Reappropriation:
25	Public Works Assistance Account—State \$503,000
26	Prior Biennia (Expenditures) \$31,655,000
27	Future Biennia (Projected Costs)
28	TOTAL\$32,158,000
29	NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE
30	Clean Energy and Energy Freedom Program (30000726)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

1	Reappropriation:
2	State Building Construction Account—State \$2,086,000
3	State Taxable Building Construction Account—
4	State
5	Subtotal Reappropriation \$4,609,000
6	Prior Biennia (Expenditures) \$35,791,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$40,400,000
9	NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE
10	2017 Local and Community Projects (30000846)
11 12	The reappropriation in this section is subject to the following conditions and limitations:
13	(1) The reappropriation is subject to the provisions of section
14	6004, chapter 4, Laws of 2017 3rd sp. sess.
15	(2) The reappropriation for any project for which the department
16	has not executed a contract by December 31, 2023, shall lapse. The
17	department shall provide a list of lapsed projects to the legislative
18	fiscal committees no later than January 15, 2024.
19	Reappropriation:
20	State Building Construction Account—State \$1,229,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$10,746,000
24	NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE
25	2017-19 Housing Trust Fund Program (30000872)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 1004, chapter 296, Laws of 2022.
29	Reappropriation:
30	State Building Construction Account—State \$3,645,000
31	State Taxable Building Construction Account—
32	State\$6,007,000
33	Washington Housing Trust Account—State \$1,476,000
34	Subtotal Reappropriation
35	Prior Biennia (Expenditures) \$102,161,000
	Code Rev/CL:jcm 154 S-2556.1/23

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
5	Reappropriation:
6	Rural Washington Loan Account—State \$325,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$6,750,000
10	NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE
11	Public Works Assistance Account Construction Loans (30000878)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1019, chapter 413, Laws of 2019.
15	Reappropriation:
16	State Taxable Building Construction Account—
17	State \$22,673,000
18	Prior Biennia (Expenditures) \$54,547,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$77,220,000
21	NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE
22	Weatherization Plus Health Matchmaker Program (30000879)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 1014, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$222,000
28	State Taxable Building Construction Account—
29 30	State \$3,492,000 Subtotal Reappropriation \$3,714,000
31 32	Prior Biennia (Expenditures)\$19,786,000
32 33	Future Biennia (Projected Costs). \$0 TOTAL. \$23,500,000

1 <u>NEW SECTION.</u> Sec. 6010. FOR THE DEPARTMENT OF COMMERCE

2 Clean Energy Funds 3 (30000881)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 1007, chapter 296, Laws of 2022.

6 Reappropriation:

7	Energy Efficiency Account—State \$4,994,000
8	State Building Construction Account—State \$20,387,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 6011. FOR THE DEPARTMENT OF COMMERCE

14 Energy Efficiency and Solar Grants (30000882)

15 The reappropriations in this section are subject to the following 16 conditions and limitations: The reappropriations are subject to the 17 provisions of section 6007, chapter 413, Laws of 2019.

18 Reappropriation:

19	Energy Efficiency Account—State	\$1,293,000
20	State Building Construction Account—State	\$782,000
21	Subtotal Reappropriation	\$2,075,000
22	Prior Biennia (Expenditures)	\$8,925,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$11,000,000

25 <u>NEW SECTION.</u> Sec. 6012. FOR THE DEPARTMENT OF COMMERCE
 26 2018 Local and Community Projects (40000005)

27 The reappropriation in this section is subject to the following 28 conditions and limitations:

(1) The reappropriation is subject to the provisions of section1052, chapter 296, Laws of 2022.

31 (2) The reappropriation for any project for which the department 32 has not executed a contract by December 31, 2024, shall lapse. The 33 department shall provide a list of lapsed projects to the legislative 34 fiscal committees no later than January 15, 2025.

35 Reappropriation:

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1	State Building Construction Account—State \$21,708,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$128,337,000
5	NEW SECTION. Sec. 6013. FOR THE DEPARTMENT OF COMMERCE
6	Early Learning Facility Grants (40000006)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 1005, chapter 298, Laws of 2018.
10	Reappropriation:
11	Early Learning Facilities Development Account—
12	State
13	Early Learning Facilities Revolving Account—
14	State\$1,556,000
15	Subtotal Reappropriation \$1,870,000
16	Prior Biennia (Expenditures) \$13,595,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$15,465,000
19	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE
20	Dental Clinic Capacity Grants (40000007)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1002, chapter 356, Laws of 2020.
24	Reappropriation:
25	State Building Construction Account—State \$978,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$15,534,000
29	NEW SECTION. Sec. 6015. FOR THE DEPARTMENT OF COMMERCE
30	PWAA Preconstruction and Emergency Loan Programs (40000009)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of soction 1027 chapter 413 Laws of 2019

157

33 provisions of section 1027, chapter 413, Laws of 2019.

1 2	Reappropriation: State Taxable Building Construction Account—
3	State
4 5 6	Prior Biennia (Expenditures). \$17,298,000 Future Biennia (Projected Costs). \$0 TOTAL. \$19,000,000
7 8	NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE Behavioral Health Community Capacity (40000018)
9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 413, Laws of 2019.
12 13	Reappropriation: State Building Construction Account—State \$19,163,000
14 15 16	Prior Biennia (Expenditures). \$63,936,000 Future Biennia (Projected Costs). \$0 TOTAL. \$83,099,000
17 18	NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Program (40000036)
19 20 21	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6005, chapter 332, Laws of 2021.
22 23 24 25 26	Reappropriation: State Building Construction Account—State \$2,775,000 State Taxable Building Construction Account— State \$35,592,000 Subtotal Reappropriation \$38,367,000
27 28 29	Prior Biennia (Expenditures). \$134,383,000 Future Biennia (Projected Costs). \$0 TOTAL. \$172,750,000
30 31	NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE Public Works Board (40000038)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1020, chapter 356, Laws of 2020. 4 Reappropriation: 5 Public Works Assistance Account—State. \$17,000,000 6 7 \$0 TOTAL.....\$93,578,000 8 NEW SECTION. Sec. 6019. FOR THE DEPARTMENT OF COMMERCE 9 10 2019-21 Building for the Arts Grant Program (40000039) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 6011, chapter 332, Laws of 2021. 14 Reappropriation: State Building Construction Account—State. \$1,497,000 15 16 17 Future Biennia (Projected Costs)...... \$0 18 19 NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE 20 2019-21 Community Economic Revitalization Board (40000040) 21 Reappropriation: 22 Public Facility Construction Loan Revolving 23 Account—State....\$18,600,000 24 \$0 25 \$0 26 27 NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE 28 2019-21 Youth Recreational Facilities Grant Program (40000041) 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the 31 provisions of section 1034, chapter 413, Laws of 2019. 32 Reappropriation: State Building Construction Account—State. \$3,190,000 33

1 2 3	Prior Biennia (Expenditures). \$2,690,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,880,000
4 5	NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020.
9 10 11 12	Reappropriation: State Building Construction Account—State \$15,234,000 State Taxable Building Construction Account— State \$901,000
13	Subtotal Reappropriation \$16,135,000
14 15 16	Prior Biennia (Expenditures). \$16,465,000 Future Biennia (Projected Costs). \$0 TOTAL. \$32,600,000
17 18	NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building Communities Fund Program (40000043)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.
22 23	Reappropriation: State Building Construction Account—State\$15,255,000
24 25 26	Prior Biennia (Expenditures). \$21,530,000 Future Biennia (Projected Costs). \$0 TOTAL. \$36,785,000
27 28	NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 2019-21 Early Learning Facilities (40000044)
29 30 31	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1006, chapter 356, Laws of 2020.
32 33	Reappropriation: Early Learning Facilities Development Account—

1	State\$1,140,000
2 3	Early Learning Facilities Revolving Account—
	State. \$13,292,000 State. \$2,767,000
4 5	State Building Construction Account—State \$3,767,000
	Subtotal Reappropriation \$18,199,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$35,020,000
9	NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE
10	2019-21 Weatherization (40000048)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1038, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$1,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$20,000,000
19	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE
20	2019-21 Energy Efficiency and Solar Grants Program (40000049)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1023, chapter 356, Laws of 2020.
24	Reappropriation:
25	State Building Construction Account—State \$5,979,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$12,500,000
29	NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE
30	Rural Rehabilitation Loan Program (40000052)
31	Reappropriation:
32	State Taxable Building Construction Account—
33	State

1 2 3	Prior Biennia (Expenditures). \$1,158,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
4 5	NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Health Capacity Grants (40000114)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$35,919,000
11 12 13	Prior Biennia (Expenditures). \$90,232,000 Future Biennia (Projected Costs). \$0 TOTAL. \$126,151,000
14 15	NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE 2020 Local and Community Projects (40000116)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6007, chapter 332, Laws of 2021.
19	Reappropriation:
20	State Building Construction Account—State \$51,432,000
21 22 23	Prior Biennia (Expenditures). \$115,775,000 Future Biennia (Projected Costs). \$0 TOTAL. \$167,207,000
24 25	<u>NEW SECTION.</u> Sec. 6030. FOR THE DEPARTMENT OF COMMERCE Washington Broadband Program (40000117)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.
29	Reappropriation:
30	Statewide Broadband Account—State \$16,079,000
31 32 33	Prior Biennia (Expenditures). \$5,471,000 Future Biennia (Projected Costs). \$0 TOTAL. \$21,550,000

1 NEW SECTION. Sec. 6031. FOR THE DEPARTMENT OF COMMERCE Behavioral Rehabilitation Services Capacity Grants 2 2019-21 3 (40000124)4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 1044, chapter 413, Laws of 2019. 6 7 Reappropriation: 8 State Building Construction Account—State. \$1,967,000 Prior Biennia (Expenditures)....\$33,000 9 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. Sec. 6032. FOR THE DEPARTMENT OF COMMERCE 2021 Local and Community Projects (40000130) 13 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 332, Laws of 2021. 16 17 Reappropriation: 18 State Building Construction Account—State. \$11,416,000 19 20 \$0 21 TOTAL.....\$32,672,000 22 NEW SECTION. Sec. 6033. FOR THE DEPARTMENT OF COMMERCE 23 Seattle Vocational Institute (40000136) 24 The reappropriations in this section are subject to the following 25 conditions and limitations: The reappropriations are subject to the 26 provisions of section 1009, chapter 356, Laws of 2020. 27 Reappropriation: State Building Construction Account—State. \$175,000 28 29 State Taxable Building Construction Account-30 31 32 Prior Biennia (Expenditures).....\$1,044,000 33 \$0 34

1 NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE 2 2021-23 Youth Recreational Facilities Grant Program (40000139) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1056, chapter 332, Laws of 2021. 6 Reappropriation: State Building Construction Account—State. \$3,019,000 7 Prior Biennia (Expenditures)....\$670,000 8 9 \$0 10 NEW SECTION. Sec. 6035. FOR THE DEPARTMENT OF COMMERCE 11 Early Learning Facilities-School Districts Grant 12 2021-23 13 (40000140)14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 1057, chapter 332, Laws of 2021. 16 17 Reappropriation: 18 Early Learning Facilities Development Account-19 20 21 Future Biennia (Projected Costs)...... \$0 22 23 NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE 24 2021-23 Public Works Assistance Account-Construction (40000141) 25 Reappropriation: 26 Public Works Assistance Account—State. \$217,510,000 27 28 \$0 29 30 NEW SECTION. Sec. 6037. FOR THE DEPARTMENT OF COMMERCE 31 2021-23 Building Communities Fund Grant Program (40000142)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1059, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$27,103,000 6 7 \$0 8 TOTAL.....\$30,146,000 NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE 9 2021-23 Building for the Arts Grant Program (40000143) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1060, chapter 332, Laws of 2021. 14 Reappropriation: State Building Construction Account—State. \$9,955,000 15 16 Prior Biennia (Expenditures).....\$6,045,000 17 \$0 18 19 NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE 20 2021-23 CERB Capital Construction (40000144) 21 Reappropriation: 22 Capital Community Assistance Account—State. \$40,000,000 23 Public Facility Construction Loan Revolving 24 Account—State....\$10,000,000 25 State Taxable Building Construction Account-26 27 2.8 29 \$0 30 TOTAL.....\$65,000,000 31 NEW SECTION. Sec. 6040. FOR THE DEPARTMENT OF COMMERCE 32 2021-23 Library Capital Improvement Program (LCIP) Grants 33 (40000147)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1017, chapter 296, Laws of 2022. 4 Reappropriation: 5 State Building Construction Account—State. \$15,631,000 6 Prior Biennia (Expenditures).... \$973,000 7 \$0 8 NEW SECTION. Sec. 6041. FOR THE DEPARTMENT OF COMMERCE 9 10 2021-23 Clean Energy V-Investing in Washington's Clean Energy 11 (40000148)12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 7001 of this act. 15 Reappropriation: 16 State Building Construction Account—State. \$52,821,000 17 State Taxable Building Construction Account-18 19 20 Prior Biennia (Expenditures).....\$1,067,000 21 Future Biennia (Projected Costs)....\$0 22 23 NEW SECTION. Sec. 6042. FOR THE DEPARTMENT OF COMMERCE 2021-23 Energy Retrofits for Public Buildings Grant Program 24 25 (40000149)26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 1065, chapter 332, Laws of 2021. 29 Reappropriation: 30 State Building Construction Account—State. \$8,211,000 31 32 \$0 33

1 NEW SE

NEW SECTION. Sec. 6043. FOR THE DEPARTMENT OF COMMERCE

2 2021-23 Weatherization Plus Health (40000150)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 1019, chapter 296, Laws of 2022.

6 Reappropriation:

7	Capital Community Assistance Account—State \$8,182,000
8	General Fund—Federal
9	State Building Construction Account—State \$4,940,000
10	Subtotal Reappropriation \$60,171,000
11	Prior Biennia (Expenditures) \$6,944,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$67,115,000

14 <u>NEW SECTION.</u> Sec. 6044. FOR THE DEPARTMENT OF COMMERCE

15 2021-23 PWB Broadband Infrastructure (40000152)

16 The reappropriations in this section are subject to the following 17 conditions and limitations: The reappropriations are subject to the 18 provisions of section 1067, chapter 332, Laws of 2021.

19 Reappropriation:

20	Coronavirus Capital Projects Account—Federal \$45,040,000
21	Statewide Broadband Account—State \$14,000,000
22	Subtotal Reappropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$60,000,000

26 <u>NEW SECTION.</u> Sec. 6045. FOR THE DEPARTMENT OF COMMERCE
 27 2021-23 Housing Trust Fund Investment in Affordable Housing
 28 (40000153)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1020, chapter 296, Laws of 2022.

32 Reappropriation:

Capital Community Assistance Account—State. . . . \$104,723,000
 Coronavirus State Fiscal Recovery Fund—Federal. . . \$66,268,000
 State Building Construction Account—State. \$28,793,000
 Code Rev/CL:jcm 167 S-2556.1/23

1	State Taxable Building Construction Account—
2	State\$56,051,000
3	Subtotal Reappropriation\$255,835,000
4 5 6	Prior Biennia (Expenditures). \$31,856,000 Future Biennia (Projected Costs). \$0 TOTAL. \$287,691,000
7	NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE
8	2021-23 Behavioral Health Community Capacity Grants (40000219)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 1039, chapter 296, Laws of 2022.
12	Reappropriation:
13	Capital Community Assistance Account—State \$26,323,000
14	State Building Construction Account—State \$89,011,000
15	Subtotal Reappropriation \$115,334,000
16 17 18	Prior Biennia (Expenditures)
19	<u>NEW SECTION.</u> Sec. 6047. FOR THE DEPARTMENT OF COMMERCE
20	2019-21 Housing Trust Fund Investment from Operating (40000220)
21	The reappropriation in this section is subject to the following
22 23 24	conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 332, Laws of 2021. Reappropriation:
25 26 27 28	<pre>Washington Housing Trust Account—State \$17,156,000 Prior Biennia (Expenditures) \$30,285,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
29	NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE
30	2021-23 Rapid Capital Housing Acquisition (40000222)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 1021, chapter 296, Laws of 2022.

1	Reappropriation:
2	Coronavirus State Fiscal Recovery Fund—Federal \$23,097,000
3	State Building Construction Account—State \$33,571,000
4	Subtotal Reappropriation \$56,668,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$119,235,000
8	NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE
9	2021-23 Rural Rehabilitation Loan Program (40000223)
10	Reappropriation:
11	State Taxable Building Construction Account—
12	State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$5,000,000
16	NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE
17	2022 Local & Community Projects (40000230)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1022, chapter 296, Laws of 2022.
21	Reappropriation:
22	State Building Construction Account—State \$117,287,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$169,166,000
26	NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE
27	Economic Opportunity Grants Authority (40000246)
28	Reappropriation:
29	Rural Washington Loan Account—State \$903,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

- 1 NEW SECTION. Sec. 6052. FOR THE DEPARTMENT OF COMMERCE
- 2 CERB Rural Broadband (40000250)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1012, chapter 296, Laws of 2022.

6 Reappropriation:

7	General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 6053. FOR THE DEPARTMENT OF COMMERCE 12 Public Works Broadband (40000251)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1013, chapter 296, Laws of 2022.

16 Reappropriation:

17	General Fund—Federal
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)
20	TOTAL\$25,000,000

21 <u>NEW SECTION.</u> Sec. 6054. FOR THE DEPARTMENT OF COMMERCE

22 2022 Rapid Capital Housing (40000260)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1024, chapter 296, Laws of 2022.

26 Reappropriation:

27	Apple Health and Homes Account—State \$59,952,000
28	Capital Community Assistance Account—State \$193,558,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$280,000,000

33 <u>NEW SECTION.</u> Sec. 6055. FOR THE DEPARTMENT OF COMMERCE

1

2023 Local and Community Projects (40000266)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 296, Laws of 2022.

5 Reappropriation:

6	Capital Community Assistance Account—State	\$309,000
7	State Building Construction Account—State	\$48,301,000
8	Subtotal Reappropriation	\$48,610,000
9	Prior Biennia (Expenditures)	\$5,017,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$53,627,000

12 <u>NEW SECTION.</u> Sec. 6056. FOR THE DEPARTMENT OF COMMERCE 13 Ports Infrastructure (40000278)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1027, chapter 296, Laws of 2022.

17 Reappropriation:

18	State Building Construction Account—State	\$14,328,000
19	Prior Biennia (Expenditures)	\$1,718,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$16,046,000

22 <u>NEW SECTION.</u> Sec. 6057. FOR THE DEPARTMENT OF COMMERCE

23 CERB Administered Broadband Infrastructure (91000943)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1011, chapter 296, Laws of 2022.

27 Reappropriation:

28	Coronavirus Capital Projects Account—Federal \$22,716,000
29	Public Works Assistance Account—State \$3,450,000
30	State Taxable Building Construction Account—
31	State\$2,100,000
32	Subtotal Reappropriation \$28,266,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)

TOTAL.....\$38,450,000

2 3	NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE 2019 Local and Community Projects (91001157)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 1017, chapter 356, Laws of 2020.
7	Reappropriation:
8	State Building Construction Account—State \$4,781,000
9	Prior Biennia (Expenditures) \$35,749,000
10	Future Biennia (Projected Costs)
11	TOTAL\$40,530,000
12	NEW SECTION. Sec. 6059. FOR THE DEPARTMENT OF COMMERCE
13	Library Capital Improvement Program (91001239)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1053, chapter 413, Laws of 2019.
17	Reappropriation:
18	State Building Construction Account—State \$4,702,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$12,838,000
22	NEW SECTION. Sec. 6060. FOR THE DEPARTMENT OF COMMERCE
23	Rapid Response Community Preservation Pilot Program (91001278)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 1018, chapter 356, Laws of 2020.
27	Reappropriation:
28	Capital Community Assistance Account—State \$2,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$4,000,000
32	NEW SECTION. Sec. 6061. FOR THE DEPARTMENT OF COMMERCE
33	Dental Capacity Grants (91001306)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 6012, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$485,000 6 Prior Biennia (Expenditures).... \$1,093,000 7 \$0 8 NEW SECTION. Sec. 6062. FOR THE DEPARTMENT OF COMMERCE 9 Continuing Affordability in Current Housing (91001659) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1072, chapter 332, Laws of 2021. 14 Reappropriation: State Building Construction Account—State. \$10,000,000 15 16 Prior Biennia (Expenditures)..... \$0 17 \$0 18 19 NEW SECTION. Sec. 6063. FOR THE DEPARTMENT OF COMMERCE 20 2021-23 Dental Capacity Grants (91001660) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1043, chapter 296, Laws of 2022. 24 Reappropriation: 25 State Building Construction Account—State. \$4,676,000 26 27 \$0 28 29 NEW SECTION. Sec. 6064. FOR THE DEPARTMENT OF COMMERCE 30 Substance Use Disorder Recovery Housing (91001675) 31 The reappropriation in this section is subject to the following

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1031, chapter 296, Laws of 2022.

1	Reappropriation:
2	State Taxable Building Construction Account—
3	State \$48,000
4	Prior Biennia (Expenditures) \$102,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$150,000
7	NEW SECTION. Sec. 6065. FOR THE DEPARTMENT OF COMMERCE
8	2021-23 Early Learning Facilities (91001677)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 1037, chapter 296, Laws of 2022.
12	Reappropriation:
13	Capital Community Assistance Account—State \$25,878,000
14	Early Learning Facilities Development Account—
15	State \$18,841,000
16	Early Learning Facilities Revolving Account—
17	State\$2,192,000
18	State Building Construction Account—State
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures) \$14,698,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$62,500,000
23	NEW SECTION. Sec. 6066. FOR THE DEPARTMENT OF COMMERCE
24	Early Learning COVID-19 Renovation Grants (91001681)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1047, chapter 296, Laws of 2022.
28	Reappropriation:
29	Coronavirus State Fiscal Recovery Fund—Federal \$8,500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$8,500,000
33	NEW SECTION. Sec. 6067. FOR THE DEPARTMENT OF COMMERCE
34	Grants for Affordable Housing Development Connections (91001685)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1032, chapter 296, Laws of 2022.

4 Reappropriation:

5	Coronavirus State Fiscal Recovery Fund—Federal	\$27,000,000
6	State Building Construction Account—State	\$17,910,000
7	Subtotal Reappropriation	\$44,910,000
8	Prior Biennia (Expenditures)	\$390,000
9	Future Biennia (Projected Costs)	•••••\$0
10	TOTAL	\$45,300,000

11 <u>NEW SECTION.</u> Sec. 6068. FOR THE DEPARTMENT OF COMMERCE

12 Work, Education, Health Monitoring Projects (91001686)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1046, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State \$805,000
18	Prior Biennia (Expenditures) \$21,000
19	Future Biennia (Projected Costs)
20	TOTAL\$826,000

21 <u>NEW SECTION.</u> Sec. 6069. FOR THE DEPARTMENT OF COMMERCE 22 Infrastructure Projects (91001687)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1033, chapter 296, Laws of 2022.

26 Reappropriation:

27	Capital Community Assistance Account—State \$25,714,000
28	Coronavirus State Fiscal Recovery Fund—Federal \$94,106,000
29	Public Works Assistance Account—State \$485,000
30	State Building Construction Account—State \$10,087,000
31	Subtotal Reappropriation \$130,392,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$137,300,000

1 NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE

2 Capital Grant Program Equity (91001688)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1093, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State \$5,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 6071. FOR THE DEPARTMENT OF COMMERCE 12 Food Banks (91001690)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1034, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State	\$6,900,000
18	Prior Biennia (Expenditures)	\$5,686,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	12,586,000

21 <u>NEW SECTION.</u> Sec. 6072. FOR THE DEPARTMENT OF COMMERCE 22 Homeless Youth Facilities (91001991)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1048, chapter 296, Laws of 2022.

26 Reappropriation:

27	Capital Community Assistance Account—State	\$9,723,000
28	Prior Biennia (Expenditures)	\$5,172,000
29	Future Biennia (Projected Costs)	 \$0
30	TOTAL	\$14,895,000

31 <u>NEW SECTION.</u> Sec. 6073. FOR THE DEPARTMENT OF COMMERCE 32 2022 Permanent Supportive Housing Remediation (91002160)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1035, chapter 296, Laws of 2022. 4 Reappropriation: 5 State Building Construction Account—State. \$200,000 6 \$0 7 Future Biennia (Projected Costs)..... \$0 8 NEW SECTION. Sec. 6074. FOR THE DEPARTMENT OF COMMERCE 9 Dig-Once Pilot Program (91002171) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1050, chapter 296, Laws of 2022. 14 Reappropriation: State Building Construction Account—State. \$17,000 15 16 Prior Biennia (Expenditures). \$23,000 17 \$0 18 19 NEW SECTION. Sec. 6075. FOR THE DEPARTMENT OF COMMERCE 20 Projects for Jobs & Economic Development (92000151) 21 The reappropriations in this section are subject to the following 22 conditions and limitations: The reappropriations are subject to the 23 provisions of section 6013, chapter 332, Laws of 2021. 24 Reappropriation: 25 Public Facility Construction Loan Revolving 26 27 State Building Construction Account—State. \$735,000 28 29 30 \$0 31 TOTAL.....\$36,637,000 32 NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE 33 Projects that Strengthen Communities & Quality of Life (92000230)

1 The reappropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of section 4 6006, chapter 3, Laws of 2015 3rd sp. sess.

5 (2) The reappropriation for any project for which the department 6 has not executed a contract by December 31, 2023, shall lapse. The 7 department shall provide a list of lapsed projects to the legislative 8 fiscal committees no later than January 15, 2024.

9 Reappropriation:

10	State Building Construction Account—State	\$982,000
11	Prior Biennia (Expenditures)	\$31,102,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$32,084,000

14 <u>NEW SECTION.</u> Sec. 6077. FOR THE DEPARTMENT OF COMMERCE

15 Local & Community Projects 2016 (92000369)

16 The reappropriation in this section is subject to the following 17 conditions and limitations:

18 (1) The reappropriation is subject to the provisions of section19 1030, chapter 296, Laws of 2022.

20 (2) The reappropriation for any project for which the department 21 has not executed a contract by December 31, 2023, shall lapse. The 22 department shall provide a list of lapsed projects to the legislative 23 fiscal committees no later than January 15, 2024.

24 Reappropriation:

25	State Building Construction Account—State	. \$5,917,000
26	Prior Biennia (Expenditures)	\$123,002,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$128,919,000

29 <u>NEW SECTION.</u> Sec. 6078. FOR THE DEPARTMENT OF COMMERCE

30 Enhanced Shelter Capacity Grants (92000939)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1036, chapter 296, Laws of 2022.

34 Reappropriation:

35 State Building Construction Account—State. \$4,095,000

Code Rev/CL:jcm

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE 2021-23 Broadband Office (92000953)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1041, chapter 296, Laws of 2022.
9 10 11 12 13	Reappropriation: Coronavirus Capital Projects Account—Federal \$124,726,000 Coronavirus State Fiscal Recovery Fund—Federal \$150,522,000 State Building Construction Account—State \$49,287,000 Subtotal Reappropriation \$324,535,000
14 15 16	Prior Biennia (Expenditures). \$1,468,000 Future Biennia (Projected Costs). \$0 TOTAL. \$326,003,000
17 18 19 20 21	NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE 2021-23 Community Relief (92000957) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1044, chapter 296, Laws of 2022.
18 19	2021-23 Community Relief (92000957) The reappropriations in this section are subject to the following
18 19 20 21 22 23 24 25	2021-23 Community Relief (92000957) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1044, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$9,848,000 State Taxable Building Construction Account— State

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation is subject to the 34 provisions of section 1088, chapter 332, Laws of 2021.

Code Rev/CL:jcm

1	Reappropriation:
2	State Building Construction Account—State \$6,515,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL

6 <u>NEW SECTION.</u> Sec. 6082. FOR THE DEPARTMENT OF COMMERCE

7 Child Care Minor Renovation Grants (92001109)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 1045, chapter 296, Laws of 2022.

11 Reappropriation:

12	General Fund—Federal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$28,522,000

16 <u>NEW SECTION.</u> Sec. 6083. FOR THE DEPARTMENT OF COMMERCE

17 Increasing Housing Inventory (92001122)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 1090, chapter 332, Laws of 2021.

21 Reappropriation:

22	State Building Construction Account—State \$2,183,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$2,500,000

26 <u>NEW SECTION.</u> Sec. 6084. FOR THE DEPARTMENT OF COMMERCE 27 2022 Dental Capacity Grants (92001175)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1049, chapter 296, Laws of 2022.

32	State Building	Construction Account—State.	•	•	•	•	•	•	\$5 ,	705,000
33	Prior Biennia	(Expenditures)	•	•	•	•	•	•		\$96,000
	Code Rev/CL:jcm	180						:	s-25	556.1/23

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6085. FOR THE DEPARTMENT OF COMMERCE 2022 Broadband Office (92001178)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 296, Laws of 2022.
8	Reappropriation:
9 10 11 12	General Fund—Federal. \$49,991,000 Prior Biennia (Expenditures). \$9,000 Future Biennia (Projected Costs). \$0 TOTAL. \$50,000,000
13 14 15	NEW SECTION. Sec. 6086. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Revolving Loan Fund Capitalization Program (92001179)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1051, chapter 296, Laws of 2022.
19	Reappropriation:
20	Energy Efficiency Rev Loan Capital—State \$1,869,000
21 22 23	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,869,000
24 25	NEW SECTION. Sec. 6087. FOR THE DEPARTMENT OF COMMERCE 2022 Crisis Stabilization Facilities (92001286)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022.
29	Reappropriation:
30	Capital Community Assistance Account—State \$71,995,000
31 32 33	Prior Biennia (Expenditures). \$5,000 Future Biennia (Projected Costs). \$0 TOTAL. \$72,000,000

<u>NEW SECTION.</u> Sec. 6088. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 Cowlitz River Dredging (20082856)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1053, chapter 296, Laws of 2022.

6 Reappropriation:

7	State Building Construction Account—State \$2,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 6089. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 12 Construction Cost Assessment (40000002)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1099, chapter 332, Laws of 2021.

- 16 Reappropriation:
- 17 Thurston County Capital Facilities Account—State

18		\$54 , 000
19	Prior Biennia (Expenditures)	\$246,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$300,000

NEW SECTION. Sec. 6090. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 Fircrest School Land Use Assessment (92000035)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1100, chapter 332, Laws of 2021.

27 Reappropriation:

28	State Building Construction Account—State \$2	165,000
29	Prior Biennia (Expenditures)	335,000
30	Future Biennia (Projected Costs)	. \$0
31	TOTAL	500,000

32 <u>NEW SECTION.</u> Sec. 6091. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 33 Inflation and Contingency Fund (92001124)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 296, Laws of 2022.
4	Reappropriation:
5	Capital Community Assistance Account—State \$1,951,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)
8	TOTAL\$1,951,000
9	NEW SECTION. Sec. 6092. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	21-31 Statewide Minor Works - Preservation (40000180)
12	Reappropriation:
13	State Building Construction Account—State \$323,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$887,000
17 18	NEW SECTION. Sec. 6093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
18	SERVICES
18 19	SERVICES Executive Guard Post One (40000448)
18 19 20	SERVICES Executive Guard Post One (40000448) Reappropriation:
18 19 20 21	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State \$740,000
18 19 20 21 22	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. \$740,000 NEW SECTION. Sec. 6094. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171)
18 19 20 21 22 23 24 25 26 27	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. State Section. Sec. 6094. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. NEW SECTION. Sec. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171) Reappropriation: State Building Construction Account—State. State Building Construction Account—State.
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State

1 FTA - Student Dormitory HVAC (40000034)

7 <u>NEW SECTION.</u> Sec. 6096. FOR THE CRIMINAL JUSTICE TRAINING

8 COMMISSION

9 Omnibus Minor Works (40000014)

10 Reappropriation:

11	State Building Construction Account—State \$726,000
12	Prior Biennia (Expenditures)\$9,000
13	Future Biennia (Projected Costs)
14	TOTAL\$735,000

15NEW SECTION.Sec. 6097.FOR THE DEPARTMENT OF LABOR AND16INDUSTRIES

17 Modernize Lab and Training Facility (30000043)

18 The reappropriations in this section are subject to the following 19 conditions and limitations: The reappropriations are subject to the 20 provisions of section 2005, chapter 413, Laws of 2019.

21 Reappropriation:

22	Accident Account—State
23	Medical Aid Account—State
24	Subtotal Reappropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$53,203,000

28NEW SECTION.Sec. 6098.FOR THE DEPARTMENT OF LABOR AND29INDUSTRIES

30 Air Handler Retrofit and Cooling Tower Replacement (30000059)

32	Accident Account—	State	 \$2,050,000
33	Medical Aid Accoun	t—State	 \$2,050,000
34	Subtotal Reapp	ropriation	 \$4,100,000
	Code Rev/CL:jcm	184	s-2556.1/23

1 2 3	Prior Biennia (Expenditures). \$638,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,738,000
4 5 6 7 8	NEW SECTION. Sec. 6099. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 35, Laws of 2016 sp. sess.
9 10	Reappropriation: General Fund—Federal\$3,301,000
10 11 12	Military Department Capital Account—State
13 14	Prior Biennia (Expenditures)
15	TOTAL\$47,952,000
16 17	<u>NEW SECTION.</u> Sec. 6100. FOR THE MILITARY DEPARTMENT Anacortes Readiness Center Major Renovation (40000004)
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1100, chapter 413, Laws of 2019.
21	Reappropriation:
22	General Fund—Federal\$2,472,000
23	Military Department Capital Account—State \$62,000
24	State Building Construction Account—State \$2,707,000
25	Subtotal Reappropriation \$5,241,000
26	Prior Biennia (Expenditures) \$2,010,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$7,251,000
29 30	<u>NEW SECTION.</u> Sec. 6101. FOR THE MILITARY DEPARTMENT Stryker Canopies Kent Site (40000073)
31	Reappropriation:
32	General Fund—Federal
33 34	Prior Biennia (Expenditures)

1

TOTAL.....\$3,000,000

2 3 4	NEW SECTION. Sec. 6102. FOR THE MILITARY DEPARTMENT Stryker Canopies Bremerton Site (40000077) Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$393,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,500,000
9 10	<u>NEW SECTION.</u> Sec. 6103. FOR THE MILITARY DEPARTMENT Montesano Field Maintenance Shop (FMS) Addition (40000095)
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)\$36,000
14 15	Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
ТЭ	IOIAL
16 17	<u>NEW SECTION.</u> Sec. 6104. FOR THE MILITARY DEPARTMENT Minor Works Program 21-23 Biennium (40000185)
18	Reappropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$2,002,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs). \$0
24	TOTAL\$8,662,000
25	NEW SECTION. Sec. 6105. FOR THE MILITARY DEPARTMENT
26	Minor Works Preservation 2021-23 Biennium (40000188)
27	Reappropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$2,028,000
30	Subtotal Reappropriation
31 32	Prior Biennia (Expenditures)
32 33	TOTAL
	Code Rev/CL:jcm 186 S-2556.1/23

1 NEW SECTION. Sec. 6106. FOR THE MILITARY DEPARTMENT 2 Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) 3 Reappropriation: 4 State Building Construction Account—State. \$307,000 5 Prior Biennia (Expenditures)....\$6,000 6 \$0 7 NEW SECTION. Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 Western State Hospital New Kitchen and Commissary Building (20081319)11 12 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 13 14 provisions of section 2003, chapter 2, Laws of 2018. 15 Reappropriation: 16 State Building Construction Account—State. \$1,263,000 17 Prior Biennia (Expenditures).... \$28,927,000 18 \$0 19 20 NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 21 SERVICES 22 Fircrest School-Back-Up Power & Electrical Feeders (30000415) 23 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 24 25 provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess. 26 Reappropriation: 27 State Building Construction Account—State. \$1,035,000 28 Prior Biennia (Expenditures).....\$4,165,000 29 \$0 30 31 NEW SECTION. Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 32 SERVICES 33 Eastern State Hospital: New Boiler Plant (30000468) 34 Reappropriation:

1	State Building Construction Account—State \$2,095,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$13,329,000
5	NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Minor Works Preservation Projects: Statewide (30002235)
8	Reappropriation:
9	State Building Construction Account—State \$1,419,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL \$26,685,000
13	NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Rainier School-Multiple Buildings: Roofing Replacement & Repairs
16	(30002752)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2005, chapter 356, Laws of 2020.
20	Reappropriation:
21	State Building Construction Account—State \$456,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Fircrest School-Nursing Facilities: Replacement (30002755)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2004, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$11,922,000
33	Prior Biennia (Expenditures) \$261,000

Code Rev/CL:jcm

S-2556.1/23

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$12,183,000
3	NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
6	Reappropriation:
7	State Building Construction Account—State \$1,589,000
8	Prior Biennia (Expenditures) \$2,261,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital-Forensic Services: Two Wards Addition
14	(30002765)
15	Reappropriation:
16	State Building Construction Account—State \$8,673,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$30,500,000
20	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
23	(30003211)
24	Reappropriation:
25	State Building Construction Account—State \$979,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$1,955,000
29	NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
32	(30003213)
33	Reappropriation:
	Code Rev/CL:jcm 189 S-2556.1/23

1	State Building Construction Account—State \$96,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$2,508,000
5	NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Child Study and Treatment Center: CLIP Capacity (30003324)
8	Reappropriation:
9	State Building Construction Account—State \$157,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$12,944,000
13	NEW SECTION. Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	State Psychiatric Hospitals: Compliance with Federal Requirements
16	(30003569)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2015, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$94,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$2,000,000
25	NEW SECTION. Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Western State Hospital: Master Plan Update (30003571)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2016, chapter 2, Laws of 2018.
31	Reappropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State \$69,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$525,000
4	NEW SECTION. Sec. 6120. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Yakima Valley School-Multiple Buildings: Safety Improvements
7	(30003573)
8	Reappropriation:
9	State Building Construction Account—State \$56,000
10	Prior Biennia (Expenditures) \$1,819,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$1,875,000
13	NEW SECTION. Sec. 6121. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Special Commitment Center-Community Facilities: New Capacity
16	(30003577)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations are subject to the
19	provisions of section 2023, chapter 332, Laws of 2021.
20	Reappropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State \$176,000
23	State Building Construction Account—State \$6,000,000
24	Subtotal Reappropriation
25	Prior Biennia (Expenditures) \$324,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$6,500,000
28	NEW SECTION. Sec. 6122. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital-Multiple Buildings: Fire Suppression
31	(30003579)
32	Reappropriation:
33	State Building Construction Account—State \$55,000
34	Prior Biennia (Expenditures)
	Code Rev/CL:jcm 191 S-2556.1/23

1	Future Biennia (Projected Costs)\$0
2	TOTAL
3	NEW SECTION. Sec. 6123. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Western State Hospital-Multiple Buildings: Elevator Modernization
6	(30003582)
7	Reappropriation:
8	State Building Construction Account—State \$318,000
9	Prior Biennia (Expenditures) \$4,782,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$5,100,000
12	NEW SECTION. Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Fircrest School: Campus Master Plan & Rezone (30003601)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 2007, chapter 296, Laws of 2022.
18	Reappropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$1,000
21	State Building Construction Account—State \$163,000
22	Subtotal Reappropriation \$164,000
23	Prior Biennia (Expenditures) \$329,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$493,000
26	NEW SECTION. Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Western State Hospital-Forensic Services: Roofing Replacement
29	(30003603)
30	Reappropriation:
31	State Building Construction Account—State \$54,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

1 NEW SECTION. Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 Eastern State Hospital: Emergency Electrical System Upgrades 4 (30003616)5 Reappropriation: State Building Construction Account—State. \$1,182,000 6 7 Prior Biennia (Expenditures)....\$873,000 8 Future Biennia (Projected Costs)...... \$0 9 10 NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Behavioral Health: Compliance with Systems Improvement Agreement 13 (30003849)14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. 16 17 Reappropriation: 18 State Building Construction Account—State. \$124,000 19 20 \$0 21 NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 23 SERVICES 24 Minor Works Preservation Projects: Statewide 2019-21 (40000381) 25 Reappropriation: 26 Charitable, Educational, Penal, and Reformatory 27 28 State Building Construction Account—State. \$6,447,000 29 30 31 \$0 32 33 NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

34 SERVICES

1 Minor Works Program Projects: Statewide 2019-21 (40000382) 2 Reappropriation: 3 Charitable, Educational, Penal, and Reformatory 4 State Building Construction Account—State. \$171,000 5 6 7 8 \$0 9 10 NEW SECTION. Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls 13 (40000404)14 Reappropriation: State Building Construction Account—State. \$1,728,000 15 16 17 \$0 18 19 NEW SECTION. Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 20 SERVICES 21 Eastern State Hospital-Westlake: Fire Stops (40000405) 22 Reappropriation: 23 State Building Construction Account—State. \$1,874,000 24 Prior Biennia (Expenditures)....\$256,000 25 \$0 26 27 NEW SECTION. Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 28 SERVICES 29 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring 30 (40000492)31 Reappropriation: 32 State Building Construction Account—State. \$570,000 33 Future Biennia (Projected Costs)....\$0 34 Code Rev/CL:jcm 194 S-2556.1/23

TOTAL.....\$1,915,000

2	NEW SECTION. Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Maple Lane-Columbia Cottage: Behavioral Health Expansion
5	(4000567)
6	Reappropriation:
7	State Building Construction Account—State \$3,871,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$5,000,000
11	NEW SECTION. Sec. 6134. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Minor Works Program Projects: Statewide 2021-23 (40000569)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 2046, chapter 332, Laws of 2021.
17	Reappropriation:
18	State Building Construction Account—State \$2,070,000
19	Prior Biennia (Expenditures) \$685,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$2,755,000
22	NEW SECTION. Sec. 6135. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Minor Works Preservation Projects: Statewide 2021-23 (40000571)
25	Reappropriation:
26	Charitable, Educational, Penal, and Reformatory
27	Institutions Account—State \$1,612,000
28	State Building Construction Account—State \$7,600,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$11,590,000

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195

1	NEW SECTION. Sec. 6136. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Transitional Care Center-Main Building: Patient Rooms Cooling
4	(40000574)
5	Reappropriation:
6	Coronavirus State Fiscal Recovery Fund—Federal \$2,315,000
7	Prior Biennia (Expenditures) \$20,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$2,335,000
10	NEW SECTION. Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Statewide-Behavioral Health: Patient Safety Improvements 2021-23
13	(4000578)
14	Reappropriation:
15	State Building Construction Account—State \$6,151,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$7,000,000
1 ()	
19	NEW SECTION. Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
20 21	SERVICES Western State Hospital-Building 29: Roofing Replacement
20 21 22	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589)
20 21 22 23	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation:
20 21 22	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589)
20 21 22 23 24 25	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures) \$168,000
20 21 22 23 24 25 26	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures)
20 21 22 23 24 25	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures) \$168,000
20 21 22 23 24 25 26	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures) \$168,000 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures) \$168,000 Future Biennia (Projected Costs) \$168,000 NEW SECTION. Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures) \$168,000 Future Biennia (Projected Costs) \$168,000 TOTAL
20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures) \$168,000 Future Biennia (Projected Costs) \$168,000 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures) \$168,000 Future Biennia (Projected Costs) \$168,000 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Western State Hospital-Building 29: Roofing Replacement (40000589) Reappropriation: State Building Construction Account—State \$4,867,000 Prior Biennia (Expenditures) \$168,000 Future Biennia (Projected Costs) \$168,000 Future Biennia (Projected Costs) \$168,000 NEW SECTION. Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Building 27: Roofing Replacement (40000888) Reappropriation:

1	Future Biennia (Projected Costs) \$0
2	TOTAL\$1,200,000
3	NEW SECTION. Sec. 6140. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
6	(40000946)
7	Reappropriation:
8	State Building Construction Account—State \$5,605,000
9	Prior Biennia (Expenditures) \$175,000
10	Future Biennia (Projected Costs)
11	TOTAL\$5,780,000
12	NEW SECTION. Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital-Building 29: CMS Certification (40000948)
15	Reappropriation:
16	State Building Construction Account—State \$30,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$220,000
20	NEW SECTION. Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
23	Reappropriation:
24	State Building Construction Account—State \$4,633,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	DSHS & DCYF Fire Alarms (91000066)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 2036, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$6,026,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$16,819,000
6	NEW SECTION. Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Eastern State Hospital Elevators (91000068)
9	Reappropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$720,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,700,000
15	NEW SECTION. Sec. 6145. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Western State Hospital & CSTC Power Upgrades (91000070)
18	Reappropriation:
19	State Building Construction Account—State \$783,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$2,300,000
23	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	BH: State Operated Community Civil 16-Bed Capacity (91000075)
26	Reappropriation:
27	State Building Construction Account—State \$2,255,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$20,190,000
31	NEW SECTION. Sec. 6147. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)

1	Reappropriation:
2	State Building Construction Account—State \$143,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$8,000,000
6	NEW SECTION. Sec. 6148. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital Treatment & Recovery Center (91000080)
9	Reappropriation:
10	State Building Construction Account—State \$23,931,000
11	Prior Biennia (Expenditures) \$669,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$24,600,000
14	NEW SECTION. Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Residential Habilitation Center Land Management (92000044)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2060, chapter 332, Laws of 2021.
20	Reappropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State \$150,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$150,000
26	NEW SECTION. Sec. 6150. FOR THE DEPARTMENT OF HEALTH
27	Drinking Water Preconstruction Loans (30000334)
28	Reappropriation:
29	Drinking Water Assistance Account—State \$4,279,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

- 1 <u>NEW SECTION.</u> Sec. 6151. FOR THE DEPARTMENT OF HEALTH
- 2 New Central Boiler Plant (30000381)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 2064, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State	\$10,658,000
8	Prior Biennia (Expenditures)	\$2,607,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$13,265,000

11 <u>NEW SECTION.</u> Sec. 6152. FOR THE DEPARTMENT OF HEALTH

12 Drinking Water Construction Loans (30000409)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 2034, chapter 2, Laws of 2018.

16 Reappropriation:

17	Drinking Water Assistance Account—State	\$36,094,000
18	Prior Biennia (Expenditures)	\$81,906,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$118,000,000

21 <u>NEW SECTION.</u> Sec. 6153. FOR THE DEPARTMENT OF HEALTH

22 Drinking Water System Repairs and Consolidation (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State	\$760 , 000
28	Prior Biennia (Expenditures) \$	4,240,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	5,000,000

31 <u>NEW SECTION.</u> Sec. 6154. FOR THE DEPARTMENT OF HEALTH

32 2019-21 Drinking Water Assistance Program (40000025)

33 Reappropriation:

1	Drinking Water Assistance Account—Federal \$2,197,000
2	Prior Biennia (Expenditures) \$32,803,000
3	Future Biennia (Projected Costs)
4	TOTAL\$35,000,000

5 <u>NEW SECTION.</u> Sec. 6155. FOR THE DEPARTMENT OF HEALTH 6 2019-21 Drinking Water System Repairs and Consolidation

7 (40000027)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 2068, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State	\$592,000
13	Prior Biennia (Expenditures)	\$908,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	,500,000

16 <u>NEW SECTION.</u> Sec. 6156. FOR THE DEPARTMENT OF HEALTH

17 Small & Disadvantaged Communities DW (40000031)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 2020, chapter 296, Laws of 2022.

21 Reappropriation:

22	General Fund—Federal
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$20,806,000

26 <u>NEW SECTION.</u> Sec. 6157. FOR THE DEPARTMENT OF HEALTH

27 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

29	Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000	
30	Prior Biennia (Expenditures)	
31	Future Biennia (Projected Costs)\$0	
32	TOTAL	

1 NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH 2 2021-23 Drinking Water Assistance Program (40000049) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 2023, chapter 296, Laws of 2022. 6 Reappropriation: Drinking Water Assistance Account—Federal. \$112,900,000 7 8 \$0 9 \$0 10 11 NEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF HEALTH 12 Drinking Water Construction Loans 2021-23 - State Match 13 (4000051)14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 2024, chapter 296, Laws of 2022. 16 17 Reappropriation: 18 Drinking Water Assistance Account—State. \$11,769,000 19 20 \$0 21 22 NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF HEALTH 23 Lakewood Water District PFAS Treatment Facility (40000052) 24 Reappropriation: 25 State Building Construction Account—State. \$936,000 26 27 \$0 28 29 NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF HEALTH 30 Generator for New Central Boiler Plant (40000053) 31 Reappropriation: 32 State Building Construction Account—State. \$1,837,000 Prior Biennia (Expenditures).... \$0 33

Code Rev/CL:jcm

S-2556.1/23

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,837,000
3 4	<u>NEW SECTION.</u> Sec. 6162. FOR THE DEPARTMENT OF HEALTH Improve Critical Water Infrastructure (40000058)
5	Reappropriation:
6	Drinking Water Assistance Account—State \$20,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$20,000,000
10	NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF HEALTH
11	Increase DWSRF Preconstruction Loans (40000059)
12	Reappropriation:
13	Drinking Water Assistance Account—State \$400,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS
17 18	<u>NEW SECTION.</u> Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (40000006)
18	WVH HVAC Retrofit (4000006)
18 19	WVH HVAC Retrofit (4000006) Reappropriation:
18 19 20 21 22	WVH HVAC Retrofit (4000006) Reappropriation: State Building Construction Account—State \$395,000 Prior Biennia (Expenditures)
18 19 20 21	WVH HVAC Retrofit (4000006) Reappropriation: State Building Construction Account—State \$395,000 Prior Biennia (Expenditures) \$355,000
18 19 20 21 22	WVH HVAC Retrofit (4000006) Reappropriation: State Building Construction Account—State \$395,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	WVH HVAC Retrofit (4000006) Reappropriation: State Building Construction Account—State \$395,000 Prior Biennia (Expenditures) \$355,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	WVH HVAC Retrofit (4000006) Reappropriation: State Building Construction Account—State \$395,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	WVH HVAC Retrofit (4000006) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Yotal. NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (4000013)
18 19 20 21 22 23 24 25 26 27 28	WVH HVAC Retrofit (4000006)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.*750,000NEW SECTION.Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (4000013)Reappropriation: General Fund—Federal.General Fund—Federal.State Building Construction Account—State.*164,000
18 19 20 21 22 23 24 25 26 27	WVH HVAC Retrofit (4000006) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Future Biennia (Projected Costs). NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (4000013) Reappropriation: General Fund—Federal.
 18 19 20 21 22 23 24 25 26 27 28 29 30 	WVH HVAC Retrofit (4000006)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.NEW SECTION.Sec. 6165.FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (4000013)Reappropriation:General Fund—Federal.General Fund—Federal.State Building Construction Account—State.Subtotal Reappropriation.Prior Biennia (Expenditures).Prior Biennia (Expenditures).
18 19 20 21 22 23 24 25 26 27 28 29	WVH HVAC Retrofit (4000006) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Future Biennia (Projected Costs). NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013) Reappropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Reappropriation.

1	NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF VETERANS AFFAIRS
2	Transitional Housing Capital Improvements (40000066)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures) \$114,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,400,000
8	NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	Extended Care Facilities Construction Grants (92000001)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$595,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$13,133,000
15	NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
16	AND FAMILIES
17	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
18	The reappropriation in this section is subject to the following
19 20	conditions and limitations: The reappropriation is subject to the provisions of section 2078, chapter 413, Laws of 2019.
21	Reappropriation:
22	State Building Construction Account—State \$5,043,000
23	Prior Biennia (Expenditures)\$4,557,000
24 25	Future Biennia (Projected Costs). \$0 TOTAL. \$9,600,000
20	
26	NEW SECTION. Sec. 6169. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
27	AND FAMILIES
28	Green Hill School-Recreation Building: Replacement (30003237)
29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
31	provisions of section 2013, chapter 356, Laws of 2020.
32	Reappropriation:
33	State Building Construction Account—State \$14,726,000
34	Prior Biennia (Expenditures)
	Code Rev/CL:jcm 204 S-2556.1/23

1	Future Biennia (Projected Costs)
2	TOTAL\$31,762,000
3	NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
4	AND FAMILIES
5	Minor Works Preservation Projects: Statewide 2019-21 (40000400)
6	Reappropriation:
7	State Building Construction Account—State \$140,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$2,440,000
11	NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
12	AND FAMILIES
13	Minor Works Preservation Projects - SW 2021-23 (40000532)
14	Reappropriation:
15	Charitable, Educational, Penal, and Reformatory
16	Institutions Account—State \$739,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$761,000
20	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
21	AND FAMILIES
22	Green Hill School - Baker North Remodel (40000534)
23	Reappropriation:
24	State Building Construction Account—State \$5,935,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$6,624,000
28	NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS
29	MCC: WSR Perimeter Wall Renovation (30000117)
30	Reappropriation:
31	State Building Construction Account—State \$905,000
32	Prior Biennia (Expenditures) \$295,000
33	Future Biennia (Projected Costs)
	Code Rev/CL:jcm 205 S-2556.1/23

1	TOTAL\$1,200,000
2 3 4	NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Transformers and Switches (30000143)
5 6 7 8 9	Reappropriation: State Building Construction Account—State \$8,002,000 Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS MCC: TRU Roof Programs and Recreation Building (30000738)
12 13 14 15 16	<pre>Reappropriation: State Building Construction Account—State \$5,840,000 Prior Biennia (Expenditures) \$156,000 Future Biennia (Projected Costs)</pre>
17 18	<u>NEW SECTION.</u> Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Clinic Roof Replacement (40000180)
19 20 21 22 23	<pre>Reappropriation: State Building Construction Account—State \$9,123,000 Prior Biennia (Expenditures) \$210,000 Future Biennia (Projected Costs)</pre>
24 25	<u>NEW SECTION.</u> Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254)
26 27	Reappropriation: State Building Construction Account—State \$7,595,000
28 29 30	Prior Biennia (Expenditures). \$2,728,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,323,000
31	NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF CORRECTIONS

32 LCC: Boiler Replacement (40000255)

1	Reappropriation:
2	State Building Construction Account—State \$1,210,000
3	Prior Biennia (Expenditures)
4 5	Future Biennia (Projected Costs). \$0 TOTAL. \$1,300,000
6 7	<u>NEW SECTION.</u> Sec. 6179. FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)
8	Reappropriation:
9	Capital Community Assistance Account—State \$672,000
10	State Building Construction Account—State \$1,237,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$38,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 6180. FOR THE DEPARTMENT OF CORRECTIONS
16	MCC: TRU Support Building HVAC Replacement (40000379)
17	Reappropriation:
18	Coronavirus State Fiscal Recovery Fund—Federal \$4,606,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 6181. FOR THE DEPARTMENT OF CORRECTIONS
23	WCC: Support Buildings Roof Replacement (40000380)
24	Reappropriation:
25	State Building Construction Account—State \$6,746,000
26	Prior Biennia (Expenditures) \$254,000
27	Future Biennia (Projected Costs)
28	TOTAL\$7,000,000
29	NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF CORRECTIONS
30	Inpatient Psychiatric Unit (40000413)
31	Reappropriation:
32	State Building Construction Account—State \$350,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6183. FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)
6	Reappropriation:
7	State Building Construction Account—State \$2,228,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$8,998,000
11 12	NEW SECTION. Sec. 6184. FOR THE STATE SCHOOL FOR THE BLIND Minor Works: Campus Preservation 2019-21 (40000004)
13	Reappropriation:
14	State Building Construction Account—State \$75,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$655,000
18	NEW SECTION. Sec. 6185. FOR THE STATE SCHOOL FOR THE BLIND
19	21-23 Campus Preservation (40000015)
20	Reappropriation:
21	State Building Construction Account—State \$459,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$475,000
25	NEW SECTION. Sec. 6186. FOR THE WASHINGTON STATE CENTER FOR
26	CHILDHOOD DEAFNESS AND HEARING LOSS
27	21-23 Minor Works (30000047)
28	Reappropriation:
29	State Building Construction Account—State \$75,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$245,000

1 NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 2 HISTORIC PRESERVATION Rehabilitation of Beverly Bridge (3000022) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 1111, chapter 413, Laws of 2019. 6 7 Reappropriation: 8 9 State Building Construction Account—State. \$156,000 10 11 Prior Biennia (Expenditures).....\$4,990,000 12 Future Biennia (Projected Costs)...... \$0 13 14 Sec. 6188. FOR THE DEPARTMENT OF ARCHAEOLOGY AND NEW SECTION. 15 HISTORIC PRESERVATION 16 2019-21 Historic County Courthouse Grants Program (30000023) 17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the provisions of section 1112, chapter 413, Laws of 2019. 19 20 Reappropriation: 21 State Building Construction Account—State. \$160,000 22 Prior Biennia (Expenditures)....\$959,000 23 \$0 24 25 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 26 HISTORIC PRESERVATION 27 2019-21 Historic Cemetery Grant Program (40000001) 28 Reappropriation: 29 30 Prior Biennia (Expenditures)....\$394,000 31 \$0 32 33 Sec. 6190. FOR THE DEPARTMENT OF ARCHAEOLOGY AND NEW SECTION.

34 HISTORIC PRESERVATION

1

Ebey's National Historic Reserve (4000003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1115, chapter 413, Laws of 2019.

5 Reappropriation:

6	State Building Construction Account—State \$624,000
7	Prior Biennia (Expenditures) \$696,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 6191. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 11 HISTORIC PRESERVATION

- 12 21-23 Heritage Barn Grants (40000005)
- 13 Reappropriation:

14	State Building Construction Account—State \$765,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,000,000

18 <u>NEW SECTION.</u> Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 19 HISTORIC PRESERVATION

20 21-23 Historic County Courthouse Rehabilitation Program 21 (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021.

25 Reappropriation:

26	State Building Construction Account—State	\$1,603,000
27	Prior Biennia (Expenditures)	\$259 , 000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,862,000

30 <u>NEW SECTION.</u> Sec. 6193. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 31 HISTORIC PRESERVATION

32 21-23 Historic Cemetery Grant Program (40000007)

33 Reappropriation:

1	State Building Construction Account—State \$275,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$300,000

5 <u>NEW SECTION.</u> Sec. 6194. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 6 HISTORIC PRESERVATION

7 21-23 Historic Theater Capital Grant Program (40000012)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 1146, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State \$288,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$300,000

16 <u>NEW SECTION.</u> Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON 17 UW Bothell (30000378)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 5037, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State	\$24,018,000
23	Prior Biennia (Expenditures)	\$55,420,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$79,438,000

26 <u>NEW SECTION.</u> Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON

27 College of Engineering Interdisciplinary/Education Research Ctr 28 (30000492)

30	State Building Construction Account—State	\$36,677,000
31	Prior Biennia (Expenditures)	\$13,323,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$50,000,000

1 NEW SECTION. Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON 2 Behavioral Health Teaching Facility (40000038) 3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 5014, chapter 296, Laws of 2022. Reappropriation: 6 7 Capital Community Assistance Account—State. \$10,000,000 State Building Construction Account—State. \$88,777,000 8 9 10 Prior Biennia (Expenditures).....\$145,223,000 11 \$0 12 13 NEW SECTION. Sec. 6198. FOR THE UNIVERSITY OF WASHINGTON 14 UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050) 15 Reappropriation: 16 University of Washington Building Account—State. . . \$16,552,000 17 18 \$0 19 TOTAL.....\$35,685,000 20 NEW SECTION. Sec. 6199. FOR THE UNIVERSITY OF WASHINGTON 21 UW Bothell - Asset Preservation (Minor Works) 21-23 (40000070) 22 Reappropriation: 23 University of Washington Building Account—State. . . \$1,429,000 24 25 \$0 26 27 NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON 28 Ctr for Advanced Materials and Clean Energy Research Test Beds 29 (9100016)30 Reappropriation: 31 State Building Construction Account—State. \$12,588,000 32 33 Future Biennia (Projected Costs)....\$0

TOTAL....\$29,000,000

2	NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY
3	WSU Vancouver - Life Sciences Building (30000840)
4	Reappropriation:
5	State Building Construction Account—State \$32,017,000
6	Prior Biennia (Expenditures) \$25,083,000
7	Future Biennia (Projected Costs)
8	TOTAL\$57,100,000
9	NEW SECTION. Sec. 6202. FOR WASHINGTON STATE UNIVERSITY
10	Spokane-Biomedical and Health Sc Building Ph II (40000012)
11	Reappropriation:
12	State Building Construction Account—State \$9,095,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$15,500,000
16	NEW SECTION. Sec. 6203. FOR WASHINGTON STATE UNIVERSITY
17	Minor Capital Preservation (MCR): 2021-23 (40000145)
18	Reappropriation:
19	Washington State University Building Account—
20	State\$13,607,000
21	Prior Biennia (Expenditures) \$14,186,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$27,793,000
24	NEW SECTION. Sec. 6204. FOR WASHINGTON STATE UNIVERSITY
25	Campus Fire Protection and Domestic Water Reservoir (40000272)
26	Reappropriation:
27	State Building Construction Account—State \$5,721,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$8,000,000
31	NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY
32	Clark Hall Research Lab Renovation (40000274)

1

1	Reappropriation:
2	Washington State University Building Account—
3	State\$1,050,000
4	Prior Biennia (Expenditures) \$3,850,000
5	Future Biennia (Projected Costs)
6	TOTAL\$4,900,000
7	NEW SECTION. Sec. 6206. FOR WASHINGTON STATE UNIVERSITY
8	Pullman Student Success Center Phase 1 (40000339)
9	Reappropriation:
10	State Building Construction Account—State \$1,903,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$2,000,000
14	NEW SECTION. Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY
15	Infrastructure Renewal II (40000016)
16	Reappropriation:
17	State Building Construction Account—State \$5,436,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$15,000,000
21	NEW SECTION. Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY
22	Infrastructure Renewal III (40000070)
23	Reappropriation:
24	State Building Construction Account—State \$9,876,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$10,000,000
28	NEW SECTION. Sec. 6209. FOR EASTERN WASHINGTON UNIVERSITY
29	Lucy Covington Center (40000071)
30	Reappropriation:
31	Eastern Washington University Capital Projects
32	Account—State\$272,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6210. FOR EASTERN WASHINGTON UNIVERSITY
5	Minor Works: Preservation 2021-23 (40000107)
6	Reappropriation:
7	Eastern Washington University Capital Projects
8	Account—State\$1,806,000
9	Prior Biennia (Expenditures)\$1,194,000
10	Future Biennia (Projected Costs). \$0
11	TOTAL\$3,000,000
12	NEW SECTION. Sec. 6211. FOR EASTERN WASHINGTON UNIVERSITY
13	Minor Works: Program 2021-23 (40000110)
14	Reappropriation:
15	Eastern Washington University Capital Projects
16	Account—State\$1,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$1,000,000
20 21	<u>NEW SECTION.</u> Sec. 6212. FOR CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
22	Reappropriation:
23	State Building Construction Account—State \$2,344,000
24	Prior Biennia (Expenditures) \$57,236,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$59,580,000
27	NEW SECTION. Sec. 6213. FOR CENTRAL WASHINGTON UNIVERSITY
28	Health Education (40000009)
29	Reappropriation:
30	State Building Construction Account—State \$24,224,000
31	Prior Biennia (Expenditures) \$37,981,000
32	Future Biennia (Projected Costs) \$0

TOTAL....\$62,205,000

2 3	NEW SECTION. Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY Chiller Addition (40000075)
4	Reappropriation:
5	State Building Construction Account—State \$952,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$3,189,000
9	NEW SECTION. Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY
10	Minor Works Preservation 2021 - 2023 (40000083)
11	Reappropriation:
12	Central Washington University Capital Projects
13	Account—State
14	State Building Construction Account—State \$300,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$4,657,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$7,461,000
19	NEW SECTION. Sec. 6216. FOR CENTRAL WASHINGTON UNIVERSITY
20	Minor Works Program 2021 - 2023 (40000084)
21	Reappropriation:
22	Central Washington University Capital Projects
23	Account—State\$511,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY
28	Electrical Grid Security (40000121)
29	Reappropriation:
30	Central Washington University Capital Projects
31	Account—State\$576,000
32	State Building Construction Account—State \$576,000
33	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures). \$356,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,508,000
4	<u>NEW SECTION.</u> Sec. 6218. FOR THE EVERGREEN STATE COLLEGE
5	Minor Works Preservation 2021-23 (40000034)
6	Reappropriation:
7	State Building Construction Account—State \$1,772,000
8	The Evergreen State College Capital Projects
9	Account—State \$850,000
10	Subtotal Reappropriation \$2,622,000
10 11 12 13	Subtotal Reappropriation. \$2,622,000 Prior Biennia (Expenditures). \$2,903,000 Future Biennia (Projected Costs). \$2,903,000 TOTAL. \$5,525,000
14	NEW SECTION. Sec. 6219. FOR THE EVERGREEN STATE COLLEGE
15	Lab II HVAC Upgrades (40000047)
16	<pre>Reappropriation:</pre>
17	Coronavirus State Fiscal Recovery Fund—Federal \$3,454,000
18	Prior Biennia (Expenditures) \$546,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21 22 23 24 25 26 27	<pre>NEW SECTION. Sec. 6220. FOR THE EVERGREEN STATE COLLEGE Recreation and Athletic Center Critical Repairs (4000082) Reappropriation: State Building Construction Account—State</pre>
28	<u>NEW SECTION.</u> Sec. 6221. FOR THE EVERGREEN STATE COLLEGE
29	Emergency Dispatch & Communication System Replacement (40000084)
30	Reappropriation:
31	The Evergreen State College Capital Projects
32	Account—State

1 2 3	Prior Biennia (Expenditures)\$8,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,000,000
4	NEW SECTION. Sec. 6222. FOR WESTERN WASHINGTON UNIVERSITY
5	Electrical Engineering/Computer Science Building (30000872)
6	The reappropriations in this section are subject to the following
7	conditions and limitations: The reappropriations are subject to the
8	provisions of section 5028, chapter 296, Laws of 2022.
9	Reappropriation:
10	Capital Community Assistance Account—State \$1,863,000
11 12	State Building Construction Account—State \$46,324,000 Western Washington University Capital Projects
13	Account—State
14	Subtotal Reappropriation \$49,687,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$56,363,000
18 19 20	NEW SECTION. Sec. 6223. FOR WESTERN WASHINGTON UNIVERSITY 2021-23 Classroom & Lab Upgrades (30000911) Reappropriation:
19	2021-23 Classroom & Lab Upgrades (30000911)
19 20	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation:
19 20 21	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$2,033,000
19 20 21 22	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$2,033,000 Prior Biennia (Expenditures) \$1,817,000
19 20 21 22 23	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$2,033,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$2,033,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY Coast Salish Longhouse (3000912)
19 20 21 22 23 24 25 26 27	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$2,033,000 Prior Biennia (Expenditures) \$1,817,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	2021-23 Classroom & Lab Upgrades (30000911)Reappropriation:State Building Construction Account—State \$2,033,000Prior Biennia (Expenditures) \$1,817,000Future Biennia (Projected Costs) \$0TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	2021-23 Classroom & Lab Upgrades (30000911)Reappropriation:State Building Construction Account—State \$2,033,000Prior Biennia (Expenditures) \$1,817,000Future Biennia (Projected Costs) \$1,817,000TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	2021-23 Classroom & Lab Upgrades (30000911)Reappropriation:State Building Construction Account—State \$2,033,000Prior Biennia (Expenditures) \$1,817,000Future Biennia (Projected Costs) \$1,817,000TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	2021-23 Classroom & Lab Upgrades (30000911)Reappropriation:State Building Construction Account—State \$2,033,000Prior Biennia (Expenditures) \$1,817,000Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	2021-23 Classroom & Lab Upgrades (30000911)Reappropriation:State Building Construction Account—State \$2,033,000Prior Biennia (Expenditures) \$1,817,000Future Biennia (Projected Costs) \$1,817,000TOTAL

1 2 3	Prior Biennia (Expenditures). \$251,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,500,000
4	NEW SECTION. Sec. 6225. FOR WESTERN WASHINGTON UNIVERSITY
5	Minor Works - Preservation 2021-23 (30000915)
6	Reappropriation:
7	Western Washington University Capital Projects
8	Account—State\$2,610,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$4,800,000
12	NEW SECTION. Sec. 6226. FOR WESTERN WASHINGTON UNIVERSITY
13	Minor Works - Program 2021-2023 (30000918)
14	Reappropriation:
15	State Building Construction Account—State \$544,000
16	Western Washington University Capital Projects
17	Account—State
18	Subtotal Reappropriation \$862,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$1,557,000
22	NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE ARTS
23	COMMISSION
24	Creative Districts Capital Construction Projects (30000002)
25	Reappropriation:
26	State Building Construction Account—State \$381,000
27	Prior Biennia (Expenditures) \$31,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$412,000
30	NEW SECTION. Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL
31	SOCIETY
32	Heritage Capital Grants Projects (30000297)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5054, chapter 2, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. \$1,003,000 6 7 \$0 8 NEW SECTION. Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL 9 10 SOCIETY 11 Heritage Capital Grant Projects: 2019-21 (40000014) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 5020, chapter 356, Laws of 2020. 15 Reappropriation: 16 State Building Construction Account—State. \$2,303,000 17 18 \$0 19 20 NEW SECTION. Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL 21 SOCIETY 22 Heritage Capital Grant Projects 2021-2023 (40000099) 23 Reappropriation: 24 State Building Construction Account—State. \$7,457,000 25 26 \$0 27 NEW SECTION. Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL 28 29 SOCIETY 30 Preservation - Minor Works 2021-23 (40000136) 31 Reappropriation: 32 State Building Construction Account—State. \$2,637,000 33

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$4,697,000
_	
3	NEW SECTION. Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL
4	SOCIETY
5	Black History Commemoration (91000008)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5022, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$17,000
11	Prior Biennia (Expenditures) \$83,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$100,000
14	NEW SECTION. Sec. 6233. FOR THE EASTERN WASHINGTON STATE
15	HISTORICAL SOCIETY
16	Campbell and Carriage House Repairs and Restoration (40000017)
17	Reappropriation:
18	State Building Construction Account—State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs). \$0
21	TOTAL\$1,956,000
22	NEW SECTION. Sec. 6234. FOR THE EASTERN WASHINGTON STATE
23	HISTORICAL SOCIETY
24	Minor Works: Preservation 2021-23 (40000041)
25	Reappropriation:
26	State Building Construction Account—State \$109,000
27	Prior Biennia (Expenditures) \$669,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$778,000
30	NEW SECTION. Sec. 6235. FOR THE EASTERN WASHINGTON STATE
31	HISTORICAL SOCIETY
32	Complete HVAC Controls Replacement (40000052)
33	Reappropriation:

Code Rev/CL:jcm

S-2556.1/23

1	State Building Construction Account—State \$11,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$290,000
5	NEW SECTION. Sec. 6236. FOR THE EASTERN WASHINGTON STATE
6	HISTORICAL SOCIETY
7	Garage & Emergency Exit Concrete Remediation (40000053)
8	Reappropriation:
9	State Building Construction Account—State \$838,000
10	Prior Biennia (Expenditures) \$63,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY
14	Twin Lake Aquifer Recharge Project (20042951)
15	Reappropriation:
16	State Building Construction Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$750,000
20	NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY
21	Quad Cities Water Right Mitigation (20052852)
22	Reappropriation:
23	State Building Construction Account—State \$116,000
24	Prior Biennia (Expenditures) \$1,484,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$1,600,000
27	NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY
28	Transfer of Water Rights for Cabin Owners (20081951)
29	Reappropriation:
30	State Building Construction Account—State \$57,000
31	
31 32	Prior Biennia (Expenditures)
<u> </u>	

TOTAL.....\$450,000

2	NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY
3	Watershed Plan Implementation and Flow Achievement (30000028)
4	Reappropriation:
5	State Building Construction Account—State \$57,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$5,996,000
9	NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY
10	Watershed Plan Implementation and Flow Achievement (30000213)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$67,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$8,000,000
19	NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY
20	Remedial Action Grant Program (30000216)
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$15,255,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$62,659,000
26	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY
27	ASARCO - Tacoma Smelter Plume and Mines (30000280)
28	Reappropriation:
29	Cleanup Settlement Account—State \$2,090,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$19,927,000

1 2	<u>NEW SECTION.</u> Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$800,000
8	NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY
9	Watershed Plan Implementation and Flow Achievement (30000331)
10	Reappropriation:
11	State Building Construction Account—State \$895,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$10,000,000
15	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY
16	Dungeness Water Supply & Mitigation (30000333)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$375,000
22	Prior Biennia (Expenditures) \$1,675,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$2,050,000
25	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY
26	ASARCO Cleanup (30000334)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3001, chapter 296, Laws of 2022.
30	Reappropriation:
31	Cleanup Settlement Account—State \$443,000
32	Prior Biennia (Expenditures) \$35,817,000
33	Future Biennia (Projected Costs) \$0

Code Rev/CL:jcm

S-2556.1/23

TOTAL....\$36,260,000

2 3	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374)
4	Reappropriation:
5	Model Toxics Control Capital Account—State \$7,933,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$62,232,000
9	NEW SECTION. Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY
10	Eastern Washington Clean Sites Initiative (30000432)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$4,684,000
13	Prior Biennia (Expenditures) \$3,124,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$7,808,000
16	NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY
17	Remedial Action Grants (30000458)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$9,421,000
23	Prior Biennia (Expenditures) \$34,584,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$44,005,000
26	NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY
27	Floodplains by Design (30000537)
28	Reappropriation:
29	State Building Construction Account—State \$2,183,000
30	Prior Biennia (Expenditures) \$33,344,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$35,527,000

1 NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY

2 ASARCO Cleanup (30000538)

3 Reappropriation:

4	Cleanup Settlement Account—State \$1,022,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$11,961,000

8 <u>NEW SECTION.</u> Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY
 9 Cleanup Toxics Sites - Puget Sound (30000542)

10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

13 Reappropriation:

14	Model Toxics Control Capital Account—State	\$2,054,000
15	Prior Biennia (Expenditures)	\$11,418,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$13,472,000

18 NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY

19 Columbia River Water Supply Development Program (30000588)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	Columbia River Basin Water Supply Revenue	
25	Recovery Account—State	\$462 , 000

26	Prior Biennia (Expenditures)	\$18,538,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$19,000,000

29 <u>NEW SECTION.</u> Sec. 6255. FOR THE DEPARTMENT OF ECOLOGY

30 Sunnyside Valley Irrigation District Water Conservation 31 (30000589)

- 32 Reappropriation:
- 33 State Building Construction Account—State. \$1,125,000

1 2 3	Prior Biennia (Expenditures). \$1,930,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,055,000
4	<u>NEW SECTION.</u> Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY
5	Yakima River Basin Water Supply (30000590)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3031, chapter 332, Laws of 2021.
9	Reappropriation:
10	State Taxable Building Construction Account—
11	State\$294,000
12 13 14	Prior Biennia (Expenditures). \$26,456,000 Future Biennia (Projected Costs). \$0 TOTAL. \$26,750,000
15	<u>NEW SECTION.</u> Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY
16	Watershed Plan Implementation and Flow Achievement (30000591)
17	Reappropriation:
18	State Building Construction Account—State \$875,000
19 20 21	Prior Biennia (Expenditures). \$4,125,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
22	NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY
23	ASARCO Cleanup (30000670)
24	Reappropriation:
25	Cleanup Settlement Account—State \$10,884,000
26 27 28	Prior Biennia (Expenditures). \$17,876,000 Future Biennia (Projected Costs). \$0 TOTAL. \$28,760,000
29	NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY
30	Sunnyside Valley Irrigation District Water Conservation
31	(30000673)

32 Reappropriation:

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1	State Building Construction Account—State \$1,815,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY
6	2015-17 Restored Eastern Washington Clean Sites Initiative
7	(3000704)
8	Reappropriation:
9	State Building Construction Account—State \$2,068,000
10	Prior Biennia (Expenditures) \$368,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$2,436,000
13	NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY
14	2017-19 Centennial Clean Water program (30000705)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3009, chapter 2, Laws of 2018.
18	Reappropriation:
19	State Building Construction Account—State \$5,693,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$33,600,000
23	NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY
24	Floodplains by Design 2017-19 (30000706)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3001, chapter 298, Laws of 2018.
28	Reappropriation:
29	State Building Construction Account—State \$8,919,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$35,441,000
2.2	

33 <u>NEW SECTION.</u> Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY

1 2017-19 Remedial Action	Grants (30000707)	
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2 Reappropriation: 3 Model Toxics Control Capital Account—State. \$1,123,000 4 5 \$0 6 7 NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY

Swift Creek Natural Asbestos Flood Control and Cleanup (30000708) 8

9 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 10 11 provisions of section 3040, chapter 332, Laws of 2021.

12 Reappropriation:

13	State Building Construction Account—State \$123,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL

NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY 17

Columbia River Water Supply Development Program (30000712) 18

19 The reappropriations in this section are subject to the following 20 conditions and limitations: The reappropriations are subject to the 21 provisions of section 3006, chapter 298, Laws of 2018.

22 Reappropriation:

23	Columbia River Basin Water Supply Development
24	Account—State
25	Columbia River Basin Water Supply Revenue
26	Recovery Account—State
27	State Building Construction Account—State \$1,529,000
28	Subtotal Reappropriation \$8,258,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$33,800,000

NEW SECTION. Sec. 6266. FOR THE DEPARTMENT OF ECOLOGY 32 33 Watershed Plan Implementation and Flow Achievement (30000714)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3017, chapter 2, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. \$3,374,000 6 Prior Biennia (Expenditures).....\$1,626,000 7 \$0 8 NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY 9 10 Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3007, chapter 298, Laws of 2018. 14 Reappropriation: State Building Construction Account—State. \$204,000 15 16 17 \$0 18 19 NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY 20 2017-19 Eastern Washington Clean Sites Initiative (30000742) 21 Reappropriation: 22 Model Toxics Control Capital Account—State. \$1,727,000 23 Prior Biennia (Expenditures).... \$13,000 24 \$0 25 26 NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763) 27 28 Reappropriation: 29 State Building Construction Account—State. \$1,557,000 30 31 \$0 32

1 NEW SECTION. Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY 2 2017-19 Stormwater Financial Assistance Program (30000796) 3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 3049, chapter 332, Laws of 2021. 6 Reappropriation: 7 Model Toxics Control Stormwater Account—State. . . . \$4,138,000 8 State Building Construction Account—State. \$19,192,000 9 10 11 \$0 12 TOTAL.....\$36,400,000 13 NEW SECTION. Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY 14 2015-17 Restored Stormwater Financial Assistance (30000797) 15 Reappropriation: 16 State Building Construction Account—State. \$11,172,000 17 18 \$0 19 NEW SECTION. Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY 20 21 VW Settlement Funded Projects (40000018) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 3008, chapter 298, Laws of 2018. 25 Reappropriation: 26 27 28 \$0 29 30 NEW SECTION. Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY

Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3019, chapter 356, Laws of 2020. Reappropriation: 4 5 Air Pollution Control Account—State. \$10,587,000 6 7 \$0 TOTAL.....\$28,400,000 8 NEW SECTION. Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY 9 10 2019-21 Water Pollution Control Revolving Program (40000110) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3074, chapter 413, Laws of 2019. 14 Reappropriation: 15 Water Pollution Control Revolving Fund—State. . . \$138,531,000 16 17 \$0 18 19 NEW SECTION. Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY 20 2019-21 Sunnyside Valley Irrigation District Water Conservation 21 (40000111)22 Reappropriation: 23 State Building Construction Account—State. \$2,673,000 24 25 \$0 26 27 NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY 28 2019-21 ASARCO Cleanup (40000114) 29 Reappropriation: 30 Cleanup Settlement Account—State. \$6,352,000 31 Prior Biennia (Expenditures).....\$448,000 32 \$0 33

1 2	NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Reducing Toxic Diesel Emissions (40000115)
3	
3 4	Reappropriation: Air Pollution Control Account—State
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,000,000
8	NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 Centennial Clean Water Program (40000116)
10	The reappropriation in this section is subject to the following
11 12	conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.
13	Reappropriation:
14	State Building Construction Account—State \$13,226,000
15	Prior Biennia (Expenditures) \$16,774,000
16 17	Future Biennia (Projected Costs). \$0 TOTAL. \$30,000,000
18	NEW SECTION. Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY
19	2019-21 Eastern Washington Clean Sites Initiative (40000117)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$12,052,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL \$12,110,000
25	NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY
26	Padilla Bay Federal Capital Projects (40000127)
27	Reappropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$500,000
32	NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY

1 2019-21 Floodplains by Design (40000129)

7 <u>NEW SECTION.</u> Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY

8 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 3080, chapter 413, Laws of 2019.

12 Reappropriation:

13	Model Toxics Control Capital Account—State \$	511,636,000
14	Prior Biennia (Expenditures)	\$1,131,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	512,767,000

17 <u>NEW SECTION.</u> Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY

18 2019-21 Stormwater Financial Assistance Program (40000144)

19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 3020, chapter 356, Laws of 2020.

22 Reappropriation:

23	Model Toxics Control Stormwater Account—State	\$26,731,000
24	Prior Biennia (Expenditures)	\$22,275,000
25	Future Biennia (Projected Costs)	•••• \$0
26	TOTAL	\$49,006,000

27 <u>NEW SECTION.</u> Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY 28 2015 Drought Authority (40000146)

29 Reappropriation:

30	State Drought Preparedness and Response Account—
31	State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0

NEW SECTION. Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY
 Healthy Housing Remediation Program (40000149)
 The reappropriation in this section is subject to the following
 conditions and limitations: The reappropriation is subject to the
 provisions of section 3085, chapter 413, Laws of 2019.
 Reappropriation:
 Model Toxics Control Capital Account—State. . . . \$3,449,000

 9
 Prior Biennia (Expenditures).
 \$1,381,000

 10
 Future Biennia (Projected Costs).
 \$0

 11
 TOTAL.
 \$4,830,000

12 <u>NEW SECTION.</u> Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY

13 2019-21 Columbia River Water Supply Development Program 14 (40000152)

15 The reappropriations in this section are subject to the following 16 conditions and limitations: The reappropriations are subject to the 17 provisions of section 3087, chapter 413, Laws of 2019.

18 Reappropriation:

1

19 Columbia River Basin Water Supply Revenue 20 21 State Building Construction Account—State. \$16,144,000 22 State Taxable Building Construction Account-23 \$10,360,000 24 \$28,827,000 25 26 \$0 27

28 <u>NEW SECTION.</u> Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY

29 2019-21 Streamflow Restoration Program (40000177)

30 Reappropriation:

31	Watershed Restor	ation and	Enhancer	nent	Во	nd							
32	Account-Stat			•••	•	• •	•		•	•	\$26	,806	,000
33	Prior Biennia (E	xpenditure	es)	• •	•		•	•			\$13	,194	,000
34	Future Biennia (Projected	Costs).	• •	•		•	•	•••	•	•••	•••	\$0
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1 \$40,000,000 TOTAL. NEW SECTION. Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY 2 3 2019-21 Yakima River Basin Water Supply (40000179) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. 6 7 Reappropriation: State Building Construction Account—State. \$14,008,000 8 9 Prior Biennia (Expenditures).....\$22,906,000 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY 13 Zosel Dam Preservation (40000193) 14 Reappropriation: 15 State Building Construction Account—State. \$80,000 16 Prior Biennia (Expenditures)....\$137,000 17 Future Biennia (Projected Costs)..... \$0 18 19 NEW SECTION. Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY 20 2019-21 Protect Investments in Cleanup Remedies (40000194) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 6032, chapter 332, Laws of 2021. 24 Reappropriation: 25 Model Toxics Control Capital Account—State. \$4,732,000 26 Prior Biennia (Expenditures). \$3,472,000 27 \$0 28 29 NEW SECTION. Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY

30 2019-21 Chehalis Basin Strategy (40000209)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3023, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$27,989,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$73,907,000
9	NEW SECTION. Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY
10	Chemical Action Plan Implementation (40000210)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$261,000
13	Prior Biennia (Expenditures) \$3,443,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$3,704,000
16	NEW SECTION. Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY
17	2019-21 Remedial Action Grants (40000211)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$31,903,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$48,882,000
23	NEW SECTION. Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY
24	2020 Eastern Washington Clean Sites Initiative (40000286)
25	Reappropriation:
26	Model Toxics Control Capital Account—State \$632,000
27	Prior Biennia (Expenditures) \$368,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$1,000,000
30	NEW SECTION. Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY
31	2020 Remedial Action Grants (40000288)
32	Reappropriation:

Code Rev/CL:jcm

1	Model Toxics Control Capital Account—State \$20,766,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$32,656,000

NEW SECTION. Sec. 6296. FOR THE DEPARTMENT OF ECOLOGY 5 6

2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

7 Reappropriation:

8	Model Toxics Control Capital Account—State \$10,797,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$10,814,000

NEW SECTION. Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY 12

13 2021-23 Remedial Action Grant Program (40000304)

14 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 15 16 provisions of section 3082, chapter 332, Laws of 2021.

17 Reappropriation:

18	Model Toxics Control Capital Account—State \$68,985,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$71,194,000

22 NEW SECTION. Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY

23 2021-23 Stormwater Financial Assistance Program (40000336)

24 Reappropriation:

25	Model Toxics Control Stormwater Account—State	\$67,181,000
26	Prior Biennia (Expenditures)	\$7,819,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$75,000,000

29 NEW SECTION. Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY

30 2021-23 Water Pollution Control Revolving Program (40000337)

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3003, chapter 296, Laws of 2022.
4 5 6 7	Reappropriation: Water Pollution Control Revolving Fund—Federal \$14,603,000 Water Pollution Control Revolving Fund—State \$225,000,000 Subtotal Reappropriation \$239,603,000
8 9 10	Prior Biennia (Expenditures). \$18,397,000 Future Biennia (Projected Costs). \$0 TOTAL. \$258,000,000
11 12	NEW SECTION. Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)
13 14	Reappropriation: Waste Tire Removal Account—State
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$20,350,000
22 23 24	Prior Biennia (Expenditures). \$470,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,820,000
25 26	<u>NEW SECTION.</u> Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
27	Reappropriation:
28	Model Toxics Control Capital Account—State \$4,663,000
29 30	Prior Biennia (Expenditures)
31	TOTAL\$5,808,000
32	NEW SECTION. Sec. 6303. FOR THE DEPARTMENT OF ECOLOGY

1

2021-23 Centennial Clean Water Program (40000359
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The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021.

5 Reappropriation:

6	Model Toxics Control Capital Account—State \$35,222,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY

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11 2021-23 Protect Investments in Cleanup Remedies (40000360)
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12 Reappropriation:

13	Model Toxics Control Capital Account—State \$10,137,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$11,093,000

17 <u>NEW SECTION.</u> Sec. 6305. FOR THE DEPARTMENT OF ECOLOGY

18 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 3091, chapter 332, Laws of 2021.

22 Reappropriation:

23	Model Toxics Control Capital Account—State	\$1,298,000
24	Prior Biennia (Expenditures)	\$1,702,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,000,000

27 <u>NEW SECTION.</u> Sec. 6306. FOR THE DEPARTMENT OF ECOLOGY

28 2021-23 Freshwater Aquatic Invasive Plants Grant Program 29 (40000375)

30 Reappropriation:

31	Freshwater Aquatic Weeds Account—State	\$1,055,000
32	Prior Biennia (Expenditures)	\$645,000
33	Future Biennia (Projected Costs)	\$0

TOTAL.....\$1,700,000

2 3	<u>NEW SECTION.</u> Sec. 6307. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Freshwater Algae Grant Program (40000376)
4	Reappropriation:
5	Aquatic Algae Control Account—State \$486,000
6 7	Prior Biennia (Expenditures)
8	TOTAL \$730,000
9	NEW SECTION. Sec. 6308. FOR THE DEPARTMENT OF ECOLOGY
10	2021-23 Healthy Housing Remediation Program (40000378)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021.
14	Reappropriation:
15	Model Toxics Control Capital Account—State \$10,273,000
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs). \$0 TOTAL. \$10,572,000
19 20	NEW SECTION. Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)
21	Reappropriation:
22	Cleanup Settlement Account—State \$3,000,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
26 27	NEW SECTION. Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Chehalis Basin Strategy (40000387)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3096, chapter 332, Laws of 2021.
31	Reappropriation:
32	State Building Construction Account—State \$57,660,000

Code Rev/CL:jcm

1 2 3	Prior Biennia (Expenditures). \$12,340,000 Future Biennia (Projected Costs). \$0 TOTAL. \$70,000,000
4 5	NEW SECTION. Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Coastal Wetlands Federal Funds (40000388)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures) \$3,164,000
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$14,000,000
11	NEW SECTION. Sec. 6312. FOR THE DEPARTMENT OF ECOLOGY
12	2021-23 Floodplains by Design (40000389)
13	Reappropriation:
14	State Building Construction Account—State \$41,349,000
15	Prior Biennia (Expenditures) \$9,559,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$50,908,000
18	NEW SECTION. Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$14,913,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$15,000,000
25	NEW SECTION. Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY
26	2021-23 Sunnyside Valley Irrigation District Water Conservation
27	(40000391)
28	Reappropriation:
29	State Building Construction Account—State \$4,281,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$4,281,000

1 NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3101, chapter 332, Laws of 2021. 6 Reappropriation: State Building Construction Account—State. \$8,981,000 7 Prior Biennia (Expenditures).... \$19,000 8 9 \$0 10 11 NEW SECTION. Sec. 6316. FOR THE DEPARTMENT OF ECOLOGY 12 2021-23 Streamflow Restoration Program (40000397) 13 Reappropriation: Watershed Restoration and Enhancement Bond 14 15 16 Prior Biennia (Expenditures)....\$57,000 17 \$0 18 19 NEW SECTION. Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY 20 2021-23 Columbia River Water Supply Development Program 21 (40000399)22 The reappropriations in this section are subject to the following 23 conditions and limitations: The reappropriations are subject to the 24 provisions of section 3103, chapter 332, Laws of 2021. 25 Reappropriation: 26 Columbia River Basin Water Supply Revenue 27 28 State Building Construction Account—State. \$39,574,000 29 30 Prior Biennia (Expenditures). \$3,962,000 31 \$0 32 33 NEW SECTION. Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY 34 2021-23 Yakima River Basin Water Supply (40000422)

1	Reappropriation:
2	State Building Construction Account—State \$18,909,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$42,000,000
6	NEW SECTION. Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY
7	2021-23 Product Replacement Program (40000436)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$5,133,000
10	Prior Biennia (Expenditures) \$1,367,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY
14	Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
15	(40000464)
16	Reappropriation:
17	Cleanup Settlement Account—State \$2,326,000
18	Prior Biennia (Expenditures) \$0
18 19	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
19 20	Future Biennia (Projected Costs). \$0 TOTAL. \$2,326,000
19 20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$2,326,000 NEW SECTION. Sec. 6321. For THE DEPARTMENT OF ECOLOGY
19 20 21 22	<pre>Future Biennia (Projected Costs)</pre>
19 20 21 22 23	<pre>Future Biennia (Projected Costs)</pre>
19 20 21 22 23 24	Future Biennia (Projected Costs). \$0 TOTAL. \$2,326,000 <u>NEW SECTION.</u> Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY 2022 Clean Up Toxic Sites - Puget Sound (40000465) Reappropriation: Model Toxics Control Capital Account—State. \$4,000,000
19 20 21 22 23 24 25	Future Biennia (Projected Costs). \$0 TOTAL. \$2,326,000 NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY 2022 Clean Up Toxic Sites - Puget Sound (40000465) Reappropriation: Model Toxics Control Capital Account—State. \$4,000,000 Prior Biennia (Expenditures). \$0
19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs). \$0 TOTAL. \$2,326,000 NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY 2022 Clean Up Toxic Sites - Puget Sound (40000465) Reappropriation: Model Toxics Control Capital Account—State. \$4,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
19 20 21 22 23 24 25 26	Future Biennia (Projected Costs). \$0 TOTAL. \$2,326,000 NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY 2022 Clean Up Toxic Sites - Puget Sound (40000465) Reappropriation: Model Toxics Control Capital Account—State. \$4,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3008, chapter 296, Laws of 2022. 4 Reappropriation: 5 Model Toxics Control Stormwater Account—State. \$987,000 6 Prior Biennia (Expenditures).... \$13,000 7 \$0 8 NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY 9 10 2022 Water Pollution Control Revolving Program (40000473) 11 Reappropriation: 12 Water Pollution Control Revolving Fund—State. . . \$200,000,000 13 Prior Biennia (Expenditures)...... \$0 14 \$0 15 16 NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY 17 Skagit Water (91000347) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3012, chapter 298, Laws of 2018. 21 Reappropriation: 22 State Building Construction Account—State. \$1,521,000 23 Prior Biennia (Expenditures).... \$979,000 24 \$0 25 NEW SECTION. Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY 26 27 PFAS Pilot Project (91000359) 28 The reappropriation in this section is subject to the following 29 conditions and limitations: The reappropriation is subject to the 30 provisions of section 3108, chapter 332, Laws of 2021. 31 Reappropriation: 32 State Building Construction Account—State. \$494,000 33 Prior Biennia (Expenditures)....\$656,000 Code Rev/CL:jcm 245 S-2556.1/23

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Banking (91000373)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7041 of this act.
8	Reappropriation:
9	State Building Construction Account—State \$5,000,000
10	State Drought Preparedness and Response Account—
11 12	State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$14,000,000
16 17	NEW SECTION. Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.
21	Reappropriation:
22	State Building Construction Account—State \$17,004,000
23	Prior Biennia (Expenditures) \$79,962,000
24	Future Biennia (Projected Costs)
25	TOTAL\$96,966,000
26	NEW SECTION. Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY
27	Drought Response (92000142)
28	Reappropriation:
29 30	State Drought Preparedness and Response Account— State\$1,205,000
31 32	Prior Biennia (Expenditures)
33	TOTAL

1 NEW SECTION. Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY 2 Pier 63 Creosote Removal (92000193) 3 Reappropriation: Model Toxics Control Capital Account—State. \$1,500,000 4 5 Prior Biennia (Expenditures)..... \$0 \$0 6 7 NEW SECTION. Sec. 6330. FOR THE DEPARTMENT OF ECOLOGY 8 9 2022 Stormwater Projects (92000195) 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3011, chapter 296, Laws of 2022. 13 Reappropriation: 14 Model Toxics Control Stormwater Account—State. . . . \$4,855,000 15 \$0 16 \$0 17 NEW SECTION. Sec. 6331. FOR THE POLLUTION LIABILITY INSURANCE 18 PROGRAM 19 20 Underground Storage Tank Capital Program Demonstration and Design 21 (3000001)The reappropriation in this section is subject to the following 22 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. 25 Reappropriation: 26 Pollution Liability Insurance Program Trust 27 28 29 \$0 30 31 NEW SECTION. Sec. 6332. FOR THE POLLUTION LIABILITY INSURANCE 32 PROGRAM 33 Underground Storage Tank Capital Financial Assistance Program

34 (3000002)

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1	Reappropriation:
2	Pollution Liability Insurance Agency Underground
3	Storage Tank Revolving Account—State \$3,636,000
4	Prior Biennia (Expenditures) \$6,364,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$10,000,000
7	NEW SECTION. Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE
8	PROGRAM
9	Underground Storage Tank Capital Financing Assistance Pgm 2019-21
10	(3000702)
11	Reappropriation:
12	Pollution Liability Insurance Agency Underground
13	Storage Tank Revolving Account—State \$10,701,000
14	Prior Biennia (Expenditures)\$1,799,000
15	Future Biennia (Projected Costs). \$0
16	TOTAL\$12,500,000
17	NEW SECTION. Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE
18	PROGRAM
19	2021-23 Underground Storage Tank Capital Financial Assistance Pgm
19	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation:
19 20 21 22	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation: Pollution Liability Insurance Agency Underground
19 20 21	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation:
19 20 21 22	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 Prior Biennia (Expenditures) \$267,000
19 20 21 22 23 24 25	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State
19 20 21 22 23 24	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 Prior Biennia (Expenditures) \$267,000
19 20 21 22 23 24 25	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State
19 20 21 22 23 24 25 26	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (3000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 Prior Biennia (Expenditures) \$267,000 Future Biennia (Projected Costs) \$267,000 NEW SECTION. Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE
19 20 21 22 23 24 25 26 27 28	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (3000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 Prior Biennia (Expenditures) \$267,000 Future Biennia (Projected Costs) \$267,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (3000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (3000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 Prior Biennia (Expenditures) \$267,000 Future Biennia (Projected Costs) \$267,000 Future Biennia (Projected Costs) \$267,000 NEW SECTION. Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 2021-23 Heating Oil Capital Financing Assistance Program (30000706) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$11,733,000 Prior Biennia (Expenditures) \$267,000 Future Biennia (Projected Costs) \$267,000 ToTAL</pre>

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
3	NEW SECTION. Sec. 6336. FOR THE POLLUTION LIABILITY INSURANCE
4	PROGRAM
5 6	Underground Storage Tank Capital Financial Assistance Pgm 2017-19 (92000001)
7	Reappropriation:
8	Pollution Liability Insurance Agency Underground
9	Storage Tank Revolving Account—State \$9,022,000
10	Prior Biennia (Expenditures) \$3,678,000
11 12	Future Biennia (Projected Costs). \$0 TOTAL. \$12,700,000
13	NEW SECTION. Sec. 6337. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Fort Flagler - Welcome Center Replacement (30000097)
16	Reappropriation:
17	State Building Construction Account—State \$1,387,000
18	Prior Biennia (Expenditures) \$59,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$1,446,000
21	NEW SECTION. Sec. 6338. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
24	Reappropriation:
25	State Building Construction Account—State \$288,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$402,000
29	NEW SECTION. Sec. 6339. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Schafer Relocate Campground (30000532)
32	Reappropriation:
33	State Building Construction Account—State \$3,292,000
	Code Rev/CL:jcm 249 S-2556.1/23

1 2	Prior Biennia (Expenditures)
3	TOTAL\$4,766,000
4 5	NEW SECTION. Sec. 6340. FOR THE STATE PARKS AND RECREATION COMMISSION
6	Kopachuck Day Use Development (30000820)
7	Reappropriation:
8	State Building Construction Account—State \$6,902,000
9	Prior Biennia (Expenditures) \$1,106,000
10	Future Biennia (Projected Costs)
11	TOTAL\$8,008,000
12	NEW SECTION. Sec. 6341. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Lake Sammamish Dock Grant Match (30000872)
15	Reappropriation:
16	State Building Construction Account—State \$866,000
17	Prior Biennia (Expenditures) \$200,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$1,066,000
20	NEW SECTION. Sec. 6342. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
23	(3000951)
24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
26	provisions of section 3047, chapter 2, Laws of 2018.
27	Reappropriation:
28	State Building Construction Account—State \$538,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$1,748,000
32	NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND RECREATION
23	COMMISSION

33 COMMISSION

1 2	Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)
3	Reappropriation:
4	State Building Construction Account—State \$1,750,000
5	Prior Biennia (Expenditures) \$691,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$2,441,000
8	NEW SECTION. Sec. 6344. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Palouse Falls Day Use Area Renovation (30000983)
11	Reappropriation:
12	State Building Construction Account—State \$214,000
13	Prior Biennia (Expenditures)\$6,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$220,000
16	NEW SECTION. Sec. 6345. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
18	Lake Sammamish Sunset Beach Picnic Area (30000984)
18 19	Lake Sammamish Sunset Beach Picnic Area (30000984) Reappropriation:
19	Reappropriation:
19 20	Reappropriation: State Building Construction Account—State \$1,968,000
19 20 21	Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures)
19 20 21 22	Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures)
19 20 21 22 23	Reappropriation: State Building Construction Account—State. \$1,968,000 Prior Biennia (Expenditures). \$792,000 Future Biennia (Projected Costs). \$1,968,000 NEW SECTION. Sec. 6346. FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23 24	Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6346.
19 20 21 22 23 24 25	<pre>Reappropriation:</pre>
19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State. \$1,968,000 Prior Biennia (Expenditures). \$792,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,760,000 NEW SECTION. Sec. 6346. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide New Park (30001019)
19 20 21 22 23 24 25 26 27	<pre>Reappropriation:</pre>
19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State. \$1,968,000 Prior Biennia (Expenditures). \$792,000 Future Biennia (Projected Costs). \$792,000 TOTAL. \$2,760,000 NEW SECTION. Sec. 6346. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide New Park (30001019) Reappropriation: State Building Construction Account—State. \$94,000 Prior Biennia (Expenditures). \$219,000 Future Biennia (Projected Costs). \$0
19 20 21 22 23 24 25 26 27 28 29	<pre>Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures) \$792,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>Reappropriation:</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Reappropriation: State Building Construction Account—State \$1,968,000 Prior Biennia (Expenditures) \$792,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

Code Rev/CL:jcm

1	Statewide Electric Vehicle Charging Stations (40000016)
2	Reappropriation:
3	State Building Construction Account—State \$145,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$200,000
7	NEW SECTION. Sec. 6348. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Preservation Minor Works 2019-21 (40000151)
10	Reappropriation:
11	State Building Construction Account—State \$611,000
12	Prior Biennia (Expenditures) \$3,836,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$4,447,000
15	NEW SECTION. Sec. 6349. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Palouse to Cascade Trail - Crab Creek Trestle Replacement
18	(40000162)
19	Reappropriation:
20	State Building Construction Account—State \$2,004,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$2,281,000
24	NEW SECTION. Sec. 6350. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Fort Flagler Historic Theater Restoration (40000188)
27	Reappropriation:
28	State Building Construction Account—State \$67,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$196,000
32	NEW SECTION. Sec. 6351. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

1	Saint Edward Maintenance Facility (40000218)
2	Reappropriation:
3	State Building Construction Account—State \$2,426,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$2,524,000
7	NEW SECTION. Sec. 6352. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Minor Works - Preservation 2021-23 (40000364)
10	Reappropriation:
11	State Building Construction Account—State \$6,227,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$7,000,000
15	NEW SECTION. Sec. 6353. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Minor Works - Program 2021-23 (40000365)
18	Reappropriation:
19	State Building Construction Account—State \$1,843,000
20	Prior Biennia (Expenditures) \$93,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$1,936,000
23	NEW SECTION. Sec. 6354. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Fort Flagler Campground Road Relocation (91000434)
26	Reappropriation:
27	State Building Construction Account—State \$620,000
28	Prior Biennia (Expenditures) \$40,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$660,000
31	NEW SECTION. Sec. 6355. FOR THE STATE PARKS AND RECREATION
32	COMMISSION

1 Anderson Lake - New Day Use Facilities and Trail Development 2 (91000441)3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3023, chapter 296, Laws of 2022. 6 Reappropriation: State Building Construction Account—State. \$229,000 7 8 Prior Biennia (Expenditures)....\$106,000 Future Biennia (Projected Costs). 9 \$0 10 11 NEW SECTION. Sec. 6356. FOR THE STATE PARKS AND RECREATION 12 COMMISSION State Parks Capital Preservation Pool (92000014) 13 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 413, Laws of 2019. 16 Reappropriation: 17 18 State Building Construction Account—State. \$7,501,000 19 20 Future Biennia (Projected Costs)....\$0 21 NEW SECTION. Sec. 6357. FOR THE STATE PARKS AND RECREATION 22 23 COMMISSION 24 2021-23 State Parks Capital Preservation Pool (92000017) 25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the 27 provisions of section 3025, chapter 296, Laws of 2022. 28 Reappropriation: 29 State Building Construction Account—State. \$31,583,000 30 31 \$0 TOTAL.....\$40,250,000 32 33 <u>NEW SECT</u>ION. Sec. 6358. FOR THE RECREATION AND CONSERVATION

34

FUNDING BOARD

1

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3029, chapter 296, Laws of 2022.

5 Reappropriation:

6	Farm and Forest Account—State	\$1,385,000
7	Habitat Conservation Account—State	\$2,045,000
8	Outdoor Recreation Account—State	\$2,879,000
9	Riparian Protection Account—State	. \$117,000
10	Subtotal Reappropriation	\$6,426,000
11	Prior Biennia (Expenditures)	\$48,897,000
12	Future Biennia (Projected Costs)	••••\$0
13	TOTAL	\$55,323,000

14NEW SECTION.Sec. 6359.FOR THE RECREATION AND CONSERVATION15FUNDING BOARD

16 Salmon Recovery Funding Board Programs (30000221)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

20 Reappropriation:

21	General Fund—Federal
22	State Building Construction Account—State \$1,312,000
23	Subtotal Reappropriation \$5,567,000
24	Prior Biennia (Expenditures) \$60,933,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$66,500,000

27 <u>NEW SECTION.</u> Sec. 6360. FOR THE RECREATION AND CONSERVATION

28 FUNDING BOARD

29 Puget Sound Estuary and Salmon Restoration Program (30000227)

30 Reappropriation:

31	State Building Construction Account—State \$	418,000
32	Prior Biennia (Expenditures)	582,000
33	Future Biennia (Projected Costs)	. \$0
34	TOTAL	000,000

1 Sec. 6361. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 FUNDING BOARD Recreational Trails Program (30000229) 3 4 Reappropriation: 5 6 7 \$0 8 NEW SECTION. Sec. 6362. FOR THE RECREATION AND CONSERVATION 9 10 FUNDING BOARD 11 Salmon Recovery Funding Board Programs (30000408) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3070, chapter 2, Laws of 2018. 15 Reappropriation: 16 17 State Building Construction Account—State. \$2,437,000 18 19 20 \$0 21 TOTAL.....\$69,711,000 22 NEW SECTION. Sec. 6363. FOR THE RECREATION AND CONSERVATION 23 FUNDING BOARD 24 2017-19 Washington Wildlife Recreation Grants (30000409) 25 The reappropriations in this section are subject to the following 26 conditions and limitations: The reappropriations are subject to the 27 provisions of section 3034, chapter 296, Laws of 2022. 28 Reappropriation: 29 Farm and Forest Account—State. \$3,939,000 30 Habitat Conservation Account—State. \$11,662,000 31 32 Prior Biennia (Expenditures).....\$54,858,000 33 34 Future Biennia (Projected Costs)..... \$0 35

S-2556.1/23

1 NEW SECTION. Sec. 6364. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD Boating Facilities Program (30000410) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018. 6 7 Reappropriation: 8 9 10 \$0 11 12 NEW SECTION. Sec. 6365. FOR THE RECREATION AND CONSERVATION 13 FUNDING BOARD 14 Nonhighway Off-Road Vehicle Activities (30000411) 15 Reappropriation: 16 17 Prior Biennia (Expenditures).... \$10,798,000 18 \$0 19 20 NEW SECTION. Sec. 6366. FOR THE RECREATION AND CONSERVATION 21 FUNDING BOARD 22 Youth Athletic Facilities (30000412) 23 Reappropriation: 24 State Building Construction Account—State. \$1,218,000 25 26 \$0 27 28 NEW SECTION. Sec. 6367. FOR THE RECREATION AND CONSERVATION 29 FUNDING BOARD 30 Aquatic Lands Enhancement Account (30000413) 31 The reappropriations in this section are subject to the following 32 conditions and limitations: The reappropriations are subject to the 33 provisions of section 3037, chapter 296, Laws of 2022.

1	Reappropriation:
2	Aquatic Lands Enhancement Account—State \$517,000
3	State Building Construction Account—State \$2,205,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$12,285,000
8	NEW SECTION. Sec. 6368. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	Puget Sound Acquisition and Restoration (30000414)
11	Reappropriation:
12	State Building Construction Account—State \$7,169,000
13	Prior Biennia (Expenditures) \$32,831,000
14	Future Biennia (Projected Costs)
15	TOTAL\$40,000,000
16	NEW SECTION. Sec. 6369. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	Puget Sound Estuary and Salmon Restoration Program (30000415)
19	Reappropriation:
20	State Building Construction Account—State \$1,695,000
21	Prior Biennia (Expenditures)
21 22	Prior Biennia (Expenditures) \$6,305,000 Future Biennia (Projected Costs) \$0
22	Future Biennia (Projected Costs)\$0
22 23	Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
22 23 24	Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000 NEW SECTION. Sec. 6370.
22 23 24 25	Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 6370. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
22 23 24 25 26	Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 6370. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416)
22 23 24 25 26 27	<pre>Future Biennia (Projected Costs)</pre>
22 23 24 25 26 27 28	Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 6370. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416) Reappropriation: Firearms Range Account—State. \$390,000
22 23 24 25 26 27 28 29	<pre>Future Biennia (Projected Costs)</pre>
22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000 NEW SECTION. Sec. 6370. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Firearms and Archery Range Recreation (30000416) Reappropriation: Firearms Range Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs).

1 Wash

Washington Coastal Restoration Initiative (30000420)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 2, Laws of 2018.

5 Reappropriation:

6	State Building Construction Account—State \$4,105,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 6372. FOR THE RECREATION AND CONSERVATION 11 FUNDING BOARD

- 12 Family Forest Fish Passage Program (40000001)
- 13 Reappropriation:

14	State Building Construction Account—State \$97,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL

18 <u>NEW SECTION.</u> Sec. 6373. FOR THE RECREATION AND CONSERVATION 19 FUNDING BOARD

20 2019-21 - Washington Wildlife Recreation Grants (40000002)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019.

24 Reappropriation:

25	Farm and Forest Account—State \$5,286,000
26	Habitat Conservation Account—State \$17,489,000
27	Outdoor Recreation Account—State \$14,430,000
28	Subtotal Reappropriation \$37,205,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$85,000,000

32 <u>NEW SECTION.</u> Sec. 6374. FOR THE RECREATION AND CONSERVATION 33 FUNDING BOARD

34 2019-21 - Salmon Recovery Funding Board Programs (40000004)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3201, chapter 413, Laws of 2019. 4 Reappropriation: 5 State Building Construction Account—State. \$2,174,000 6 7 8 9 \$0 10 NEW SECTION. Sec. 6375. FOR THE RECREATION AND CONSERVATION 11 12 FUNDING BOARD 13 2019-21 - Boating Facilities Program (40000005) 14 Reappropriation: 15 Recreation Resources Account—State. \$10,764,000 16 17 \$0 18 NEW SECTION. Sec. 6376. FOR THE RECREATION AND CONSERVATION 19 20 FUNDING BOARD 21 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006) 22 Reappropriation: 23 24 Prior Biennia (Expenditures).... \$9,635,000 25 \$0 26 27 Sec. 6377. FOR THE RECREATION AND CONSERVATION NEW SECTION. 28 FUNDING BOARD 29 2019-21 - Youth Athletic Facilities (40000007) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3041, chapter 296, Laws of 2022. 33 Reappropriation:

Code Rev/CL:jcm

1	State Building Construction Account—State \$3,764,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$12,000,000
5	NEW SECTION. Sec. 6378. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	2019-21 - Aquatic Lands Enhancement Account (40000008)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3202, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$1,813,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$6,600,000
1 C	NEW SECTION. Sec. 6379. FOR THE RECREATION AND CONSERVATION
16	<u>NEW SECTION.</u> Sec. 03/9. FOR THE RECREATION AND CONSERVATION
16 17	FUNDING BOARD
17	FUNDING BOARD
17 18	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009)
17 18 19	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation:
17 18 19 20	<pre>FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000</pre>
17 18 19 20 21	<pre>FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures) \$34,157,000</pre>
17 18 19 20 21 22	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State. \$15,350,000 Prior Biennia (Expenditures). \$34,157,000 Future Biennia (Projected Costs). \$0
17 18 19 20 21 22 23	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State. \$15,350,000 Prior Biennia (Expenditures). \$34,157,000 Future Biennia (Projected Costs). \$0 TOTAL. \$49,507,000
17 18 19 20 21 22 23 24	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6380.
17 18 19 20 21 22 23 24 25	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
17 18 19 20 21 22 23 24 25 26	FUNDING BOARD2019-21 - Puget Sound Acquisition and Restoration (4000009)Reappropriation:State Building Construction Account—State \$15,350,000Prior Biennia (Expenditures) \$34,157,000Future Biennia (Projected Costs) \$34,157,000TOTAL
17 18 19 20 21 22 23 24 25 26 27	<pre>FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures) \$34,157,000 Future Biennia (Projected Costs) \$34,157,000 Future Biennia (Projected Costs) \$0 TOTAL \$49,507,000 NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Puget Sound Estuary and Salmon Restoration Program (4000010)</pre>
17 18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (4000009) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Puget Sound Estuary and Salmon Restoration Program (4000010) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>FUNDING BOARD 2019-21 - Puget Sound Acquisition and Restoration (40000009) Reappropriation: State Building Construction Account—State \$15,350,000 Prior Biennia (Expenditures) \$34,157,000 Future Biennia (Projected Costs) \$34,157,000 TOTAL \$49,507,000 NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010) Reappropriation: State Building Construction Account—State \$2,475,000</pre>

1	NEW SECTION. Sec. 6381. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2019-21 - Washington Coastal Restoration Initiative (40000011)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3208, chapter 413, Laws of 2019.
7	Reappropriation:
8	State Building Construction Account—State \$2,025,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$12,086,000
12 13	NEW SECTION. Sec. 6382. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
13 14	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
17	provisions of section 3209, chapter 413, Laws of 2019.
18	
10 19	Reappropriation: State Building Construction Account—State\$8,318,000
20	Prior Biennia (Expenditures)\$18,173,000
21 22	Future Biennia (Projected Costs). \$0 TOTAL. \$26,491,000
22	IOIAL
23	NEW SECTION. Sec. 6383. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	2019-21 - Firearms and Archery Range (40000013)
26	Reappropriation:
27	Firearms Range Account—State \$320,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$735,000
31	NEW SECTION. Sec. 6384. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	2019-21 - Recreational Trails Program (40000014)

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$3,083,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$5,000,000
6	NEW SECTION. Sec. 6385. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2019-21 - Boating Infrastructure Grants (40000015)
9	Reappropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$1,551,000
12	Future Biennia (Projected Costs)
13	TOTAL\$2,200,000
14	NEW SECTION. Sec. 6386. FOR THE RECREATION AND CONSERVATION
14 15	NEW SECTION. Sec. 6386. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
16	2019-21 - Land and Water Conservation Fund (40000016)
17	Reappropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)\$2,734,000
20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000
22	NEW SECTION. Sec. 6387. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	2019-21 Family Forest Fish Passage Program (40000017)
25	Reappropriation:
26	State Building Construction Account—State \$431,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$5,000,000
2.0	
30	NEW SECTION. Sec. 6388. FOR THE RECREATION AND CONSERVATION
31 32	FUNDING BOARD
JZ	2021-23 - Washington Wildlife Recreation Grants (40000019)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3213, chapter 332, Laws of 2021.

4 Reappropriation:

5	Farm and Forest Account—State \$9,110,000
6	Habitat Conservation Account—State \$38,030,000
7	Outdoor Recreation Account—State \$40,103,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 6389. FOR THE RECREATION AND CONSERVATION 13 FUNDING BOARD

14 2021-23 - Salmon Recovery Funding Board Programs (40000021)

15 The reappropriations in this section are subject to the following 16 conditions and limitations: The reappropriations are subject to the 17 provisions of section 3042, chapter 296, Laws of 2022.

18 Reappropriation:

19	General Fund—Federal	\$56,169,000
20	State Building Construction Account—State	\$22,331,000
21	Subtotal Reappropriation	\$78,500,000
22	Prior Biennia (Expenditures)	\$16,500,000
23	Future Biennia (Projected Costs)	•••• \$0
24	TOTAL	\$95,000,000

25	NEW SECTION.	Sec.	6390.	FOR	THE	RECREATION	AND	CONSERVATION
26	FUNDING BOARD							

27 2021-23 - Boating Facilities Program (40000023)

28 Reappropriation:

29	Recreation Resources Account—State \$12,283,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$14,950,000

33 <u>NEW SECTION.</u> Sec. 6391. FOR THE RECREATION AND CONSERVATION 34 FUNDING BOARD

1	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
2	Reappropriation:
3	NOVA Program Account—State \$8,786,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$10,000,000
7	NEW SECTION. Sec. 6392. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	2021-23 - Youth Athletic Facilities (40000027)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3217, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$9,417,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$11,227,000
18	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION
19	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029)
19 20 21	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following
19 20 21 22	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
19 20 21	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following
19 20 21 22	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
19 20 21 22 23	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022.
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State
19 20 21 22 23 24 25	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State \$418,000
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State \$418,000 State Building Construction Account—State \$8,848,000
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State \$418,000 State Building Construction Account—State \$8,848,000 Prior Biennia (Expenditures) \$670,000
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION.Sec. 6393.FOR THE RECREATION AND CONSERVATIONFUNDING BOARD2021-23 - Aquatic Lands Enhancement Account (40000029)The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022.Reappropriation:Aquatic Lands Enhancement Account—State.\$418,000 \$418,000 Subtotal Reappropriation.Prior Biennia (Expenditures).\$670,000 \$1000 \$1000 \$10000 \$10000 \$10000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$100000 \$1000000 \$100000 \$100000 \$100000 \$100000 \$1000000 \$1000000 \$10000000 \$10000000 \$100000000 \$1000000000 \$1000000000 \$100000000000 \$10000000000000000 \$1000000000000000000000000000000000000
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Aquatic Lands Enhancement Account (40000029) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3048, chapter 296, Laws of 2022. Reappropriation: Aquatic Lands Enhancement Account—State

1	Reappropriation:
2	State Building Construction Account—State \$45,361,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$52,807,000
c	
6 7	NEW SECTION. Sec. 6395. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
8	2021-23 - Washington Coastal Restoration Initiative (40000033)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3220, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$8,019,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$10,313,000
17	NEW SECTION. Sec. 6396. FOR THE RECREATION AND CONSERVATION
1 0	
18 19	FUNDING BOARD
19	2021-23- Brian Abbott Fish Barrier Removal Board (40000035)
19 20	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following
19	2021-23- Brian Abbott Fish Barrier Removal Board (40000035)
19 20 21	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022.
19 20 21 22	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation:
19 20 21 22 23 24	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000
19 20 21 22 23 24 25	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000
19 20 21 22 23 24 25 26 27	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$26,795,000
19 20 21 22 23 24 25 26 27 28	2021-23- Brian Abbott Fish Barrier Removal Board (4000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	2021-23- Brian Abbott Fish Barrier Removal Board (4000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$26,795,000 NEW SECTION. Sec. 6397. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20 21 22 23 24 25 26 27 28 29 30	2021-23- Brian Abbott Fish Barrier Removal Board (4000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$6,681,000 NEW SECTION. Sec. 6397. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Firearms and Archery Range (4000037)
19 20 21 22 23 24 25 26 27 28 29	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$20,114,000 Future Biennia (Projected Costs) \$6,681,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$6,681,000 Future Biennia (Projected Costs) \$6,681,000 Future Biennia (Projected Costs) \$0 TOTAL \$26,795,000 NEW SECTION. Sec. 6397. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Firearms and Archery Range (40000037) Reappropriation: Firearms Range Account—State \$549,000</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	2021-23- Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$20,114,000 Prior Biennia (Expenditures) \$20,114,000 Future Biennia (Projected Costs) \$6,681,000 Future Biennia (Projected Costs)

1	Future Biennia (Projected Costs) \$0
2	TOTAL
-	
3	NEW SECTION. Sec. 6398. FOR THE RECREATION AND CONSERVATION
4 5	FUNDING BOARD 2021-23 - Recreational Trails Program (40000039)
6 7	Reappropriation: General Fund—Federal\$3,915,000
8	Prior Biennia (Expenditures)\$1,085,000
9 10	Future Biennia (Projected Costs)\$0
ΤŪ	TOTAL
11	NEW SECTION. Sec. 6399. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	2021-23 - Boating Infrastructure Grants (40000041)
14	Reappropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,200,000
19	NEW SECTION. Sec. 6400. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	2021-23 - Land and Water Conservation Fund (40000043)
22	Reappropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures) \$1,126,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$20,000,000
27	NEW SECTION. Sec. 6401. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	2021-23 - Puget Sound Estuary and Salmon Restoration Program
30	(4000045)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3226, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$13,282,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL \$15,708,000
6	NEW SECTION. Sec. 6402. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2021-23 - Community Forest Grant Program (40000047)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3227, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$10,956,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$16,299,000
17	NEW SECTION. Sec. 6403. FOR THE RECREATION AND CONSERVATION
<u> </u>	
18	FUNDING BOARD
18	FUNDING BOARD
18 19 20 21	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following
18 19 20 21	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021.
18 19 20 21 22 23	FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23 24 25 26	FUNDING BOARD2021-23 - Outdoor Recreation Equity (40000049)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021.Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	<pre>FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000</pre>
18 19 20 21 22 23 24 25 26	FUNDING BOARD2021-23 - Outdoor Recreation Equity (40000049)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021.Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	<pre>FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs) \$4,000,000</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs) \$4,000,000 NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs) \$92,000 Future Biennia (Projected Costs) \$4,000,000 NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION FUNDING BOARD</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$3,908,000 Future Biennia (Projected Costs) \$92,000 Future Biennia (Projected Costs) \$4,000,000 NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Family Forest Fish Passage Program (4000050) </pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>FUNDING BOARD 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,908,000 Prior Biennia (Expenditures) \$92,000 Future Biennia (Projected Costs) \$92,000 Future Biennia (Projected Costs) \$92,000 MEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2021-23 - Family Forest Fish Passage Program (40000050) Reappropriation:</pre>

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$5,957,000
3	NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	2021-23 Salmon Recovery Investment from Operating (40000069)
6	Reappropriation:
7	Salmon Recovery Account—State \$50,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$50,000,000
11	NEW SECTION. Sec. 6406. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	2021-23 Grants For Watershed Projects from Operating (40000070)
14	Reappropriation:
15	Salmon Recovery Account—State \$25,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$25,000,000
19	NEW SECTION. Sec. 6407. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	2021-23 Duckabush Estuary Restoration Project from Operating
22	(40000071)
23	Reappropriation:
24	Salmon Recovery Account—State \$25,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL \$25,000,000
28	NEW SECTION. Sec. 6408. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Coastal Restoration Grants (91000448)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:
2	State Building Construction Account—State \$622,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$11,185,000
6	NEW SECTION. Sec. 6409. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Fish Barrier Removal Projects in Skagit County (91001662)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3046, chapter 296, Laws of 2022.
12	Reappropriation:
13	State Building Construction Account—State \$1,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 6410. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 6410. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18	FUNDING BOARD
18 19	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131)
18 19 20	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following
18 19 20 21	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.
18 19 20 21 22 23	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation:
18 19 20 21 22 23 24	<pre>FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State \$433,000</pre>
18 19 20 21 22 23 24 25	<pre>FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State \$433,000 State Building Construction Account—State \$6,143,000</pre>
18 19 20 21 22 23 24 25 26	<pre>FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State \$433,000 State Building Construction Account—State \$6,143,000 Subtotal Reappropriation \$6,576,000</pre>
18 19 20 21 22 23 24 25 26 27	<pre>FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State \$433,000 State Building Construction Account—State \$6,576,000 Prior Biennia (Expenditures) \$28,205,000</pre>
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARDRecreation & Conservation Office Recreation Grants (9200131)The reappropriation Grants (9200131)The reappropriation are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.Reappropriation:Outdoor Recreation Account—State \$433,000 State Building Construction Account—State \$6,576,000Prior Biennia (Expenditures) \$28,205,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State. \$433,000 State Building Construction Account—State. \$6,143,000 Subtotal Reappropriation. \$6,576,000 Prior Biennia (Expenditures). \$28,205,000 Future Biennia (Projected Costs). \$34,781,000

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3234, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$93,000 6 Prior Biennia (Expenditures)....\$107,000 7 \$0 8 NEW SECTION. Sec. 6412. FOR THE STATE CONSERVATION COMMISSION 9 10 Match for Federal RCPP Program (30000017) The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3033, chapter 35, Laws of 2016 sp. sess. 14 Reappropriation: 15 16 17 \$0 18 19 NEW SECTION. Sec. 6413. FOR THE STATE CONSERVATION COMMISSION 20 2019-21 Match for Federal RCPP (40000006) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3051, chapter 356, Laws of 2020. 24 Reappropriation: 25 State Building Construction Account—State. \$212,000 26 Prior Biennia (Expenditures).....\$6,037,000 27 \$0 28 NEW SECTION. Sec. 6414. FOR THE STATE CONSERVATION COMMISSION 29 30 2019-21 Water Irrigation Efficiencies Program (40000009) 31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the

33 provisions of section 3224, chapter 413, Laws of 2019.

1	Reappropriation:
2	State Building Construction Account—State \$3,383,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
C	
6 7	<u>NEW SECTION.</u> Sec. 6415. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP)
8	(40000013)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3241, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$3,083,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$4,000,000
17	NEW SECTION. Sec. 6416. FOR THE STATE CONSERVATION COMMISSION
18	2021-23 Water Irrigation Efficiencies Program (40000014)
18 19	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation:
18 19 20	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000
18 19 20 21	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6417.
18 19 20 21 22 23 24 25	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan
18 19 20 21 22 23 24 25 26	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015) Reappropriation: Conservation Assistance Rev Account—State.
18 19 20 21 22 23 24 25 26 27 28 29	2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000 NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015) Reappropriation: Conservation Assistance Rev Account—State. \$160,000 Prior Biennia (Expenditures). \$0

1 2021-23 Natural Resource Investments for the Economy & 2 Environment (40000016) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3244, chapter 332, Laws of 2021. 6 Reappropriation: State Building Construction Account—State. \$3,606,000 7 8 Prior Biennia (Expenditures)....\$394,000 9 \$0 10 11 NEW SECTION. Sec. 6419. FOR THE STATE CONSERVATION COMMISSION 12 2021-23 Regional Conservation Partnership Program (RCPP) Match 13 (4000017)14 Reappropriation: 15 State Building Construction Account—State. \$6,884,000 16 Prior Biennia (Expenditures)....\$116,000 17 \$0 18 NEW SECTION. Sec. 6420. FOR THE STATE CONSERVATION COMMISSION 19 20 2021-23 Improve Shellfish Growing Areas (40000018) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the provisions of section 3246, chapter 332, Laws of 2021. 23 24 Reappropriation: 25 State Building Construction Account—State. \$2,952,000 26 Prior Biennia (Expenditures)....\$548,000 27 \$0 28 NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION 29 30 2021-23 Farmland Protection and Land Access (40000020)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3050, chapter 296, Laws of 2022.

1	Reappropriation:
2	State Building Construction Account—State \$2,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,000,000
6	NEW SECTION. Sec. 6422. FOR THE STATE CONSERVATION COMMISSION
7	2021-23 Riparian Restoration with Landowners from Operating
8	(4000037)
9	Reappropriation:
10	Salmon Recovery Account—State \$10,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$10,000,000
14	NEW SECTION. Sec. 6423. FOR THE STATE CONSERVATION COMMISSION
15	2021-23 Conservation Reserve Enhancement from Operating
16	(4000038)
17	Reappropriation:
18	Salmon Recovery Account—State \$5,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$5,000,000
22	NEW SECTION. Sec. 6424. FOR THE STATE CONSERVATION COMMISSION
23	2019-21 CREP Riparian Cost Share - State Match (91000017)
24	Reappropriation:
25	State Building Construction Account—State \$588,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$1,800,000
29	NEW SECTION. Sec. 6425. FOR THE STATE CONSERVATION COMMISSION
30	Natural Resource Investment for the Economy & Environment 2017-19
31	(92000011)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3090, chapter 2, Laws of 2018. 4 Reappropriation: 5 6 7 \$0 8 NEW SECTION. Sec. 6426. FOR THE STATE CONSERVATION COMMISSION 9 10 Voluntary Stewardship Program (92000016) 11 Reappropriation: 12 State Building Construction Account—State. \$2,991,000 13 Prior Biennia (Expenditures).... \$9,000 14 \$0 15 16 NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE 17 Eells Springs Hatchery Renovation (30000214) 18 Reappropriation: 19 State Building Construction Account—State. \$396,000 20 Prior Biennia (Expenditures).....\$1,097,000 21 \$0 22 NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE 23 24 Samish Hatchery Intakes (30000276) 25 Reappropriation: 26 State Building Construction Account—State. \$228,000 27 28 \$0 29 30 NEW SECTION. Sec. 6429. FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Wooten Wildlife Area Improve Flood Plain (30000481)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the provisions of section 3196, chapter 3, Laws of 2015 3rd sp. sess. 3 4 Reappropriation: 5 6 State Building Construction Account—State. \$364,000 7 8 Prior Biennia (Expenditures).....\$4,636,000 9 Future Biennia (Projected Costs)....\$0 10 11 NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE 12 Puget Sound and Adjacent Waters Nearshore Restoration - Match 13 (30000753)14 Reappropriation: 15 State Building Construction Account—State. \$281,000 16 17 \$781,000 18 Prior Biennia (Expenditures)....\$219,000 19 Future Biennia (Projected Costs)...... \$0 20 21 NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE 22 Snow Creek Reconstruct Facility (30000826) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 3271, chapter 332, Laws of 2021. 26 Reappropriation: 27 State Building Construction Account—State. \$917,000 28 Prior Biennia (Expenditures)....\$219,000 29 \$0 30 31 NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE

32 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

33 Reappropriation:

 34
 State Building Construction Account—State....\$2,312,000

 Code Rev/CL:jcm
 276
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1 2 3	Prior Biennia (Expenditures). \$4,060,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,372,000
4	NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
6	Reappropriation:
7	State Building Construction Account—State \$11,307,000
8	Prior Biennia (Expenditures) \$1,291,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$12,598,000
11 12	NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
13	Reappropriation:
14	State Building Construction Account—State \$322,000
15	Prior Biennia (Expenditures)\$3,080,000
16 17	Future Biennia (Projected Costs)\$0
⊥ /	TOTAL\$3,402,000
18	NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	PSNERP Match (30000846)
20	Reappropriation:
21	General Fund—Federal
22	State Building Construction Account—State \$2,376,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$44,087,000
27	NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	<u>NEW SECTION.</u> Sec. 6456. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Replace Raceways and PA System (30000848)
29 30	Reappropriation:
	State Building Construction Account—State \$370,000
31	Prior Biennia (Expenditures)\$446,000
32	Future Biennia (Projected Costs) \$0

1 \$816,000 TOTAL. . . . NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2 3 Wiley Slough Dike Raising (4000004) 4 Reappropriation: 5 State Building Construction Account—State. \$5,401,000 6 7 \$0 8 9 NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-21 (40000007) 10 11 Reappropriation: 12 State Building Construction Account—State. \$550,000 13 14 \$0 15 16 NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE 17 Minor Works Programmatic 2019-21 (4000008) 18 Reappropriation: 19 State Building Construction Account—State. \$665,000 20 Prior Biennia (Expenditures).....\$1,762,000 21 \$0 22 23 NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE 24 Elochoman Hatchery Demolition and Restoration (40000024) 25 Reappropriation: 26 27 Prior Biennia (Expenditures)..... \$0 28 \$0 29 30 NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Region 1 Office - Construct Secure Storage (40000087)

1	Reappropriation:
2	State Building Construction Account—State \$56,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 21-23 (40000089)
8	Reappropriation:
9	State Building Construction Account—State \$4,815,000
10 11 12	Prior Biennia (Expenditures). \$4,175,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,990,000
13 14	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Program 21-23 (40000092)
15	
16	Reappropriation: State Building Construction Account—State \$2,127,000
17	
18	Prior Biennia (Expenditures)
19	TOTAL
20	NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	SRKW - New Cowlitz River Hatchery (40000145)
22	Reappropriation:
23	State Building Construction Account—State \$124,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$300,000
27 28 29	NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation:
30	State Building Construction Account—State \$3,957,000
31	
31 32	Prior Biennia (Expenditures)
52	

TOTAL.....\$4,317,000

2 3	<u>NEW SECTION.</u> Sec. 6446. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148)
4	Reappropriation:
5	State Building Construction Account—State \$3,427,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$3,551,000
9	NEW SECTION. Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Klickitat WLA - Simcoe Fencing (40000161)
11	Reappropriation:
12	State Building Construction Account—State \$422,000
13	Prior Biennia (Expenditures) \$28,000
14	Future Biennia (Projected Costs)
15	TOTAL\$450,000
16	NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Taneum Creek Property Acquisition Post Closing Activities
18	(40000162)
19	Reappropriation:
20	State Building Construction Account—State \$145,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$200,000
24	NEW SECTION. Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Upper Columbia River Salmon Reintroduction from Operating
26	(40000266)
27	Reappropriation:
28	Salmon Recovery Account—State \$3,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$3,000,000
32	NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1

Kalama Creek Hatchery (91000160)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3062, chapter 296, Laws of 2022.

5 Reappropriation:

6	State Building Construction Account—State \$3,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL

<u>NEW SECTION.</u> Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Western Pond Turtle Nest Hill Restoration (91000161)

12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3061, chapter 296, Laws of 2022.

15 Reappropriation:

16	State Building Construction Account—State \$192,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$200,000

- 20 <u>NEW SECTION.</u> Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 21 Naches Rearing Ponds (92000049)
- 22 Reappropriation:

23	State Building Construction Account—State \$512,000
24	Prior Biennia (Expenditures) \$88,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL

27 <u>NEW SECTION.</u> Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 28 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3294, chapter 332, Laws of 2021.

- 32 Reappropriation:
- 33 State Building Construction Account—State. \$1,337,000

1 2 3	Prior Biennia (Expenditures). \$163,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000
4 5	NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE Recreational Fishing Access on the Grande Ronde River (92000051)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3064, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$488,000
11 12 13	Prior Biennia (Expenditures). \$12,000 Future Biennia (Projected Costs). \$0 TOTAL. \$500,000
14 15	<u>NEW SECTION.</u> Sec. 6455. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Indian Creek Fish Screen Removal (92001248)
16	Reappropriation:
17	State Building Construction Account—State \$24,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$65,000
21 22	NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Storm Water Repair (40000015)
23	Reappropriation:
24	Model Toxics Control Stormwater Account—State \$1,134,000
25	Prior Biennia (Expenditures) \$86,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$1,220,000
28 29	NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF NATURAL RESOURCES Airway Heights Facility Replacement (40000025)
30	Reappropriation:
31	State Building Construction Account—State \$3,462,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$4,200,000
3 4	<u>NEW SECTION.</u> Sec. 6458. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000033)
5	Reappropriation:
6	State Building Construction Account—State \$93,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs). \$0 TOTAL. \$108,000
10	NEW SECTION. Sec. 6459. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Trust Land Transfer Program (40000034)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3281, chapter 413, Laws of 2019.
15 16	Reappropriation: State Building Construction Account—State\$1,692,000
17 18	Prior Biennia (Expenditures)
19	TOTAL\$6,400,000
20	NEW SECTION. Sec. 6460. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Teanaway (4000038)
22	Reappropriation:
23	State Building Construction Account—State \$592,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,856,000
27	NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Land Acquisition Grants (40000039)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0

1 \$18,000,000 TOTAL. . . NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 Forest Hazard Reduction (40000049) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019. 6 7 Reappropriation: State Building Construction Account—State. \$2,190,000 8 9 10 \$0 11 12 NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES 13 Grouse Ridge Fish Barriers & RMAP Compliance (40000056) 14 Reappropriation: 15 State Building Construction Account—State. \$227,000 16 17 \$0 18 19 NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES 20 Emergent Environmental Mitigation Projects (40000058) 21 Reappropriation: 22 Forest Development Account—State. \$67,000 23 Model Toxics Control Capital Account—State. \$421,000 24 Resource Management Cost Account—State. \$68,000 25 2.6 Prior Biennia (Expenditures)....\$554,000 27 \$0

29 <u>NEW SECTION.</u> Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 2021-23 Minor Works Preservation (40000070)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 296, Laws of 2022.

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1	Reappropriation:
2	State Building Construction Account—State \$1,804,000
3	Prior Biennia (Expenditures) \$1,318,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,122,000
6	NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	Webster Nursery Seed Plant Replacement (40000073)
8	Reappropriation:
9	State Building Construction Account—State \$113,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$220,000
13	NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	2021-23 Community Forests (40000074)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3323, chapter 332, Laws of 2021.
18	Reappropriation:
19	State Building Construction Account—State \$200,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$200,000
23	NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	2021-23 Forestry Riparian Easement Program (40000077)
25	Reappropriation:
26	State Building Construction Account—State \$5,146,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$6,000,000
30	NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	2021-23 Puget Sound Corps (40000079)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3326, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$1,607,000 6 Prior Biennia (Expenditures).... \$2,393,000 7 \$0 8 NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF NATURAL RESOURCES 9 10 2021-23 Rivers and Habitat Open Space Program (40000081) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3327, chapter 332, Laws of 2021. 14 Reappropriation: State Building Construction Account—State. \$1,409,000 15 16 Prior Biennia (Expenditures)....\$10,000 17 \$0 18 19 NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES 20 Rural Broadband Investment (4000082) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3073, chapter 296, Laws of 2022. 24 Reappropriation: 25 State Building Construction Account—State. \$1,854,000 26 27 \$0 28 29 NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES 30 2021-23 Structurally Deficient Bridges (40000086) 31 The reappropriation in this section is subject to the following

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 296, Laws of 2022. 1 Reappropriation:

2	Access Road Revolving Account—State \$2,250,000
3	State Building Construction Account—State \$693,000
4	Subtotal Reappropriation \$2,943,000
5	Prior Biennia (Expenditures) \$357,000
5 6	Prior Biennia (Expenditures)

8 <u>NEW SECTION.</u> Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES 9 2021-23 Sustainable Recreation (40000088)

10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3299, chapter 332, Laws of 2021.

13 Reappropriation:

14	State Building Construction Account—State	\$2,072,000
15	Prior Biennia (Expenditures)	\$1,176,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,248,000

18 <u>NEW SECTION.</u> Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES 19 2021-23 Forest Legacy (40000090)

20 Reappropriation:

21	General Fund—Federal	\$17,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	· · · \$0
24	TOTAL	\$17,000,000

25 <u>NEW SECTION.</u> Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES 26 2021-23 Land Acquisition Grants (40000091)

27 Reappropriation:

28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$10,000,000

32 <u>NEW SECTION.</u> Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES

1 2021-23 Road Maintenance and Abandonment Planning (40000092)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 3303, chapter 332, Laws of 2021.

5 Reappropriation:

6	State Building Construction Account—State \$1,067,000
7	Prior Biennia (Expenditures) \$811,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES 11 2021-23 Natural Areas Facilities Preservation and Access 12 (40000093)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3304, chapter 332, Laws of 2021.

16 Reappropriation:

17	State Building Construction Account—State	\$3,136,000
18	Prior Biennia (Expenditures)	\$869 , 000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,005,000

- 21 <u>NEW SECTION.</u> Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES
- 22 Forestry Riparian Easement Program from Operating (40000376)
- 23 Reappropriation:

24	Salmon Recovery Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES 29 Port of Willapa Harbor Energy Innovation District Grant 30 (91000099)

- 31 Reappropriation:
- 32 State Building Construction Account—State. \$1,400,000
 33 Prior Biennia (Expenditures). \$100,000

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$1,500,000
3	NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF NATURAL RESOURCES
4	Camp Colman Cabin Preservation and Upgrades (92000039)
5	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the provisions of section 3075, chapter 296, Laws of 2022.
8	Reappropriation:
9	State Building Construction Account—State \$1,400,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs). \$0
12	TOTAL\$1,400,000
13	NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF AGRICULTURE
14	2021-23 WA State Fairs Health and Safety Grants (92000005)
15	Reappropriation:
16	State Building Construction Account—State \$4,695,000
17	Prior Biennia (Expenditures) \$3,310,000
18	Future Biennia (Projected Costs)
19	TOTAL\$8,005,000
20	NEW SECTION. Sec. 6482. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Grays Harbor College: Student Services and Instructional Building
23	(3000127)
24	Reappropriation:
25	State Building Construction Account—State \$31,008,000
26	Prior Biennia (Expenditures)\$17,169,000
27 28	Future Biennia (Projected Costs). \$0 TOTAL. \$48,177,000
20	
29	NEW SECTION. Sec. 6483. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Clark College: North County Satellite (30000135)
32	Reappropriation:
33	State Building Construction Account—State \$56,514,000
	Code Rev/CL:jcm 289 S-2556.1/23

1 2 3	Prior Biennia (Expenditures). \$2,404,000 Future Biennia (Projected Costs). \$0 TOTAL. \$58,918,000
4 5	NEW SECTION. Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Everett Community College: Learning Resource Center (30000136)
7	Reappropriation:
8	State Building Construction Account—State \$12,939,000
9	Prior Biennia (Expenditures) \$39,160,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$52,099,000
12	NEW SECTION. Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Whatcom Community College: Learning Commons (30000138)
15	Reappropriation:
16	State Building Construction Account—State \$5,396,000
17	Prior Biennia (Expenditures) \$31,378,000
18	Future Biennia (Projected Costs)
19	TOTAL\$36,774,000
0.0	
20 21	NEW SECTION. Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	Spokane: Main Building South Wing Renovation (30000982)
23	
23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
25	provisions of section 5025, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State
28	Prior Biennia (Expenditures)
20 29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Highline: Health and Life Sciences (30000983)

Code Rev/CL:jcm

1 Reappropriation:
2 State Building Construction Account—State \$565,000
3 Prior Biennia (Expenditures)
4 Future Biennia (Projected Costs)\$0
5 TOTAL \$27,153,000
6 <u>NEW SECTION.</u> Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7 SYSTEM
8 Wenatchee Valley: Wells Hall Replacement (30000985)
9 Reappropriation:
10 State Building Construction Account—State \$2,974,000
11 Prior Biennia (Expenditures)\$29,397,000
12Future Biennia (Projected Costs).\$0
13 TOTAL \$32,371,000
14 NEW SECTION. Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15 SYSTEM
16 Olympic: Shop Building Renovation (30000986)
17 Reappropriation:
18 State Building Construction Account—State \$7,716,000
19 Prior Biennia (Expenditures)
20 Future Biennia (Projected Costs)\$0
21 TOTAL
22 NEW SECTION. Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23 SYSTEM
24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
25 (3000987)
26 Reappropriation:
27 State Building Construction Account—State \$7,923,000
28 Prior Biennia (Expenditures)\$27,177,000
29Future Biennia (Projected Costs).\$0
30 TOTAL\$35,100,000
31 <u>NEW SECTION.</u> Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32 SYSTEM

1 2	South Seattle: Automotive Technology Renovation and Expansion (30000988)
3	Reappropriation:
4	State Building Construction Account—State \$1,444,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$25,877,000
8	NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Bates: Medical Mile Health Science Center (30000989)
11	Reappropriation:
12	State Building Construction Account—State \$7,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10 17	NEW SECTION. Sec. 6495. FOR THE COMMONITY AND TECHNICAL COLLEGE SYSTEM
18	Shoreline: Allied Health, Science & Manufacturing Replacement
19	(3000990)
20	Reappropriation:
21	State Building Construction Account—State \$22,590,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
23 24	-
24	Future Biennia (Projected Costs). \$0 TOTAL. \$47,440,000
24 25	Future Biennia (Projected Costs). \$0 TOTAL. \$47,440,000 NEW SECTION. Sec. 6494. For THE COMMUNITY AND TECHNICAL COLLEGE
24	Future Biennia (Projected Costs). \$0 TOTAL. \$47,440,000
24 25 26	Future Biennia (Projected Costs). \$0 TOTAL. \$47,440,000 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Library Building Renovation (30001451)
24 25 26 27	Future Biennia (Projected Costs). \$0 TOTAL. \$47,440,000 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
24 25 26 27 28	<pre>Future Biennia (Projected Costs)</pre>
24 25 26 27 28 29	Future Biennia (Projected Costs). \$0 TOTAL. \$47,440,000 NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation:

1	NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Walla Walla Science and Technology Building Replacement (30001452)
4	
5	Reappropriation:
6	State Building Construction Account—State \$638,000
7	Prior Biennia (Expenditures) \$10,001,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$10,639,000
10	NEW SECTION. Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Spokane Falls: Fine and Applied Arts Replacement (30001458)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 5140, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$22,806,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$42,169,000
21	NEW SECTION. Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Olympic Innovation and Technology Learning Center (40000103)
24	Reappropriation:
25	State Building Construction Account—State \$2,329,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$2,552,000
29	NEW SECTION. Sec. 6498. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Spokane: Apprenticeship Center (40000107)
32	Reappropriation:
33	State Building Construction Account—State \$3,064,000

1 2 2	Prior Biennia (Expenditures)\$304,000 Future Biennia (Projected Costs)\$0
3	TOTAL
4	NEW SECTION. Sec. 6499. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5 6	SYSTEM Centralia: Teacher Education and Family Development Center
7	(40000109)
8	Reappropriation:
9	State Building Construction Account—State \$1,447,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$2,268,000
13	NEW SECTION. Sec. 6500. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Skagit: Library/Culinary Arts Building (40000110)
16	Reappropriation:
17	State Building Construction Account—State \$2,052,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$2,257,000
21	NEW SECTION. Sec. 6501. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Edmonds: Triton Learning Commons (40000114)
24	Reappropriation:
25	State Building Construction Account—State \$2,647,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$3,656,000
29	NEW SECTION. Sec. 6502. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Bellevue: Center for Transdisciplinary Learning and Innovation
32	(40000168)
33	Reappropriation:
	Code Rev/CL:jcm 294 S-2556.1/23

1	State Building Construction Account—State \$41,749,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$42,781,000
5	NEW SECTION. Sec. 6503. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Renton: Health Sciences Center (40000204)
8	Reappropriation:
9	State Building Construction Account—State \$3,721,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$3,997,000
13	NEW SECTION. Sec. 6504. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Cascadia: CC5 Gateway building (40000222)
16	Reappropriation:
17	State Building Construction Account—State \$2,803,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$3,096,000
21	NEW SECTION. Sec. 6505. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Pierce Puyallup: STEM building (40000293)
24	Reappropriation:
25	State Building Construction Account—State \$37,731,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$41,969,000
29	NEW SECTION. Sec. 6506. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Minor Works - Infrastructure (40000431)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5037, chapter 296, Laws of 2022. 4 Reappropriation: 5 State Building Construction Account—State. \$6,885,000 6 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE 10 SYSTEM 11 Pierce College Olympic South Asbestos Abatement and Restoration 12 (40000516)13 Reappropriation: 14 State Building Construction Account—State. \$9,176,000 15 Prior Biennia (Expenditures). \$3,983,000 16 \$0 17 Sec. 6508. FOR THE SUPERINTENDENT OF PUBLIC 18 NEW SECTION. INSTRUCTION 19 20 2013-15 School Construction Assistance Program - Maintenance 21 (30000145)22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the provisions of section 5001, chapter 35, Laws of 2016 sp. sess. 24 25 Reappropriation: 26 State Building Construction Account—State. \$1,473,000 27 Prior Biennia (Expenditures).... \$385,853,000 28 \$0 29 30 Sec. 6509. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 31 INSTRUCTION 32

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 Common School Construction Fund—State. \$94,555,000 6 Prior Biennia (Expenditures).... \$551,301,000 7 \$0 8 9 NEW SECTION. Sec. 6510. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 Tri-Tech Skill Center - Core Growth (30000197) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 5004, chapter 2, Laws of 2018. 15 Reappropriation: 16 State Building Construction Account—State. \$46,000 17 18 \$0 19 20 NEW SECTION. Sec. 6511. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 22 2017-19 School Construction Assistance Program (40000003) 23 The reappropriations in this section are subject to the following 24 conditions and limitations: The reappropriations are subject to the 25 provisions of section 5003, chapter 298, Laws of 2018. 26 Reappropriation: 27 Common School Construction Fund—State. \$48,232,000 28 State Building Construction Account—State. \$1,581,000 29 30 Prior Biennia (Expenditures).... \$898,937,000 31 \$0 32

1 NEW SECTION. Sec. 6512. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION 3 2019-21 School Construction Assistance Program - Maintenance Lvl 4 (4000013)5 The reappropriations in this section are subject to the following 6 conditions and limitations: The reappropriations are subject to the provisions of section 6040, chapter 332, Laws of 2021. 7 8 Reappropriation: 9 Common School Construction Fund—State. \$95,148,000 10 State Building Construction Account—State. \$2,377,000 11 12 Prior Biennia (Expenditures).... \$924,317,000 13 \$0 14 15 NEW SECTION. 6513. FOR THE SUPERINTENDENT OF PUBLIC Sec. 16 INSTRUCTION 17 School District Health and Safety 2019-21 (40000019) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 5016, chapter 413, Laws of 2019. 21 Reappropriation: 22 State Building Construction Account—State. \$110,000 23 Prior Biennia (Expenditures).....\$5,836,000 24 \$0 25 26 NEW SECTION. Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC 27 INSTRUCTION 28 Skills Centers Minor Works (40000023) 29 Reappropriation: 30 State Building Construction Account—State. \$368,000 31 32 Future Biennia (Projected Costs)...... \$0 33

1 Sec. 6515. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION 3 2021 - 23School Construction Assistance Program - Maintenance 4 (4000034)The reappropriations in this section are subject to the following 5 6 conditions and limitations: The reappropriations are subject to the provisions of section 5004, chapter 296, Laws of 2022. 7 8 Reappropriation: Common School Construction Fund—State. \$28,690,000 9 10 Common School Construction Fund—Federal. \$2,927,000 11 State Building Construction Account—State. \$266,883,000 12 13 Prior Biennia (Expenditures).... \$133,127,000 14 \$0 15 16 Sec. 6516. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 17 INSTRUCTION 18 2021-23 Small District and Tribal Compact Schools Modernization (4000039)19 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the 22 provisions of section 5005, chapter 296, Laws of 2022. 23 Reappropriation: 24 State Building Construction Account—State. \$25,727,000 25 26 \$0 27 28 Sec. 6517. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 29 INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) 30 The reappropriation in this section is subject to the following 31 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 5006, chapter 296, Laws of 2022. 34 Reappropriation: 35 State Building Construction Account—State. \$3,350,000 Code Rev/CL:jcm 299 S-2556.1/23

1	Prior Biennia (Expenditures) \$38,000
2	Future Biennia (Projected Costs)
3	TOTAL\$3,388,000
4	NEW SECTION. Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6 7	Pierce County Skills Center - Evergreen Building Modernization (40000048)
8	Reappropriation:
9	State Building Construction Account—State \$9,597,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$9,830,000
13	NEW SECTION. Sec. 6519. FOR THE SUPERINTENDENT OF PUBLIC
14	INSTRUCTION
15	Seattle Public Schools Skills Center - Rainier Beach High School
16	(4000050)
17	Reappropriation:
18	State Building Construction Account—State \$300,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$300,000
22	NEW SECTION. Sec. 6520. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	Puget Sound Skills Center Preservation (40000051)
25	Reappropriation:
26	State Building Construction Account—State \$1,024,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$1,024,000
30	NEW SECTION. Sec. 6521. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	2021-23 School District Health and Safety (40000052)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 5007, chapter 296, Laws of 2022. 4 Reappropriation: 5 Common School Construction Fund—State. \$1,553,000 State Building Construction Account—State. \$3,393,000 6 7 8 9 Future Biennia (Projected Costs)....\$0 10 11 NEW SECTION. Sec. 6522. FOR THE SUPERINTENDENT OF PUBLIC 12 INSTRUCTION 13 2021-23 Career and Preparation Launch Grants (40000056) 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. 16 17 Reappropriation: 18 Common School Construction Fund—State. \$694,000 19 20 Future Biennia (Projected Costs)...... \$0 21 22 NEW SECTION. Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC 23 INSTRUCTION 24 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition 25 (91000464)26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 5016, chapter 332, Laws of 2021. 29 Reappropriation: Common School Construction Account—State. \$1,421,000 30 31 Prior Biennia (Expenditures).....\$1,579,000 32 \$0 33

1 Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 2 INSTRUCTION 3 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead 4 (91000465)5 The reappropriation in this section is subject to the following 6 conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021. 7 8 Reappropriation: Common School Construction Fund—State. \$270,000 9 10 State Building Construction Account—State. \$3,112,000 11 12 Prior Biennia (Expenditures)....\$216,000 13 \$0 14 15 NEW SECTION. 6525. FOR THE SUPERINTENDENT OF PUBLIC Sec. 16 INSTRUCTION 17 Healthy Kids / Healthy Schools - T-12 Lighting (91000483) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 5009, chapter 296, Laws of 2022. 21 Reappropriation: 22 State Building Construction Account—State. \$1,500,000 23 Prior Biennia (Expenditures)...... \$0 24 \$0 25 26 NEW SECTION. Sec. 6526. FOR THE SUPERINTENDENT OF PUBLIC 27 INSTRUCTION 28 Pierce College at New Bethel High School (92000036) 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the 31 provisions of section 5012, chapter 296, Laws of 2022. 32 Reappropriation: 33 State Building Construction Account—State. \$1,600,000 34

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6527. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	K-3 Class-size Reduction Grants (92000039)
6	The reappropriation in this section is subject to the following
7 8	conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019.
9 10	Reappropriation:
	State Building Construction Account—State \$3,842,000
11	Prior Biennia (Expenditures)\$230,658,000
12 13	Future Biennia (Projected Costs). \$0 TOTAL. \$234,500,000
10	
14	NEW SECTION. Sec. 6528. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	Distressed Schools (92000041)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5004, chapter 356, Laws of 2020.
20	Reappropriation:
21	State Building Construction Account—State \$674,000
22	Prior Biennia (Expenditures)
23 24	Future Biennia (Projected Costs)\$0
24	TOTAL\$45,486,000
25	NEW SECTION. Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 Small District Modernization Grants (92000139)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5003, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$1,128,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)						
3 4	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION						
5	INSTRUCTION 2019-21 STEM Grants (92000140)						
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.						
9							
10	Reappropriation: State Building Construction Account—State\$32,000						
11 12 13	Prior Biennia (Expenditures). \$7,668,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,700,000						
14	NEW SECTION. Sec. 6531. FOR THE SUPERINTENDENT OF PUBLIC						
15	INSTRUCTION						
16	2019-21 Distressed Schools (92000142)						
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 356, Laws of 2020.						
20	Reappropriation:						
21	State Building Construction Account—State \$3,429,000						
22 23 24	Prior Biennia (Expenditures). \$22,508,000 Future Biennia (Projected Costs). \$0 TOTAL. \$25,937,000						
25 26 27	NEW SECTION. Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 School Seismic Safety Retrofit Program (92000148)						
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 356, Laws of 2020.						
31	Reappropriation:						
32 33	State Building Construction Account—State \$6,511,000 Prior Biennia (Expenditures) \$6,729,000						

1	Future Biennia (Projected Costs)\$0							
2	TOTAL\$13,240,000							
3	NEW SECTION. Sec. 6533. FOR THE SUPERINTENDENT OF PUBLIC							
4	INSTRUCTION							
5	2021-23 Distressed Schools (92000917)							
6	The reappropriation in this section is subject to the following							
7	conditions and limitations: The reappropriation is subject to the							
8	provisions of section 5010, chapter 296, Laws of 2022.							
9	Reappropriation:							
10	State Building Construction Account—State \$20,276,000							
11	Prior Biennia (Expenditures) \$10,144,000							
12	Future Biennia (Projected Costs) \$0							
13	TOTAL\$30,420,000							
14	NEW SECTION. Sec. 6534. FOR THE SUPERINTENDENT OF PUBLIC							
15	INSTRUCTION							
16	2021-23 School Seismic Safety Grant Program (5933) (92000923)							
17	The reappropriation in this section is subject to the following							
18	conditions and limitations: The reappropriation is subject to the							
19	provisions of section 5008, chapter 296, Laws of 2022.							
20	Reappropriation:							
21	State Building Construction Account—State \$100,000,000							
22	Prior Biennia (Expenditures)							
23	Future Biennia (Projected Costs)							
24	TOTAL\$100,000,000							
25	NEW SECTION. Sec. 6535. FOR THE SUPERINTENDENT OF PUBLIC							
26	INSTRUCTION							
27	2022 Small District and Tribal Compact Schools Modernization							
28	(92000925)							
29	The reappropriation in this section is subject to the following							
30	conditions and limitations: The reappropriation is subject to the							
31	provisions of section 5011, chapter 296, Laws of 2022.							
32	Reappropriation:							
33	State Building Construction Account—State \$7,496,000							

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL

(End of part)

1	PART 7
2	SUPPLEMENTAL
3	Sec. 7001. 2022 c 296 s 1018 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	2021-23 Clean Energy V - Investing in Washington's Clean Energy
7	(40000148)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) The appropriations in this section are provided solely for
11	projects that provide a benefit to the public through development,
12	demonstration, and deployment of clean energy technologies that save
13	energy and reduce energy costs, reduce harmful air emissions, or
14	increase energy independence for the state. Priority must be given to
15	projects that benefit vulnerable populations and overburdened
16	communities, including tribes and communities with high environmental
17	or energy burdens.
18	(2) The 2021 state energy strategy must guide the department in
19	the design of programs under this section, using an equity and
20	environmental justice lens for program structure and participation.
21	To the extent practicable, the department must prioritize projects
22	that build upon Washington's existing strengths in communities,
23	aerospace, maritime, information and communications technology
24	(particularly data center infrastructure, artificial intelligence and
25	machine learning), grid modernization, advanced materials, and

26 decarbonizing the built environment.
27 (3) Subject to the availability of funds, the department must

reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.

(4) In soliciting and evaluating proposals, awarding contracts,and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
 contracting processes, are used to select all projects, except as
 otherwise noted in this section; and

1 (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project 2 selection process, project monitoring, and ensuring that all 3 applications and contracts fully comply with all applicable laws 4 including disclosure and conflict of interest statutes. 5

6 (5) During project solicitation periods for grants funded with this appropriation, the department must maintain a list of applicants 7 by grant program that scored competitively but did not receive a 8 grant award due to lack of available funding. These applicants must 9 be considered for funding during future grant award cycles. If the 10 11 department submits a 2022 supplemental budget request for this 12 program, the request must include a list of prioritized projects by 13 grant type.

14 (6) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to 15 16 identify in application materials any state of Washington employees 17 or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must 18 identify the individual by name, the agency previously or currently 19 employing the individual, job title or position held, and separation 20 date. If it is determined by the department that a conflict of 21 22 interest exists, the applicant may be disqualified from further consideration for award of funding. 23

(b) If the department finds, after due notice and examination, 24 25 that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, 26 either in procuring or performing under the grant, the department in 27 its sole discretion may terminate the funding grant by written 28 29 notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the 30 31 violation.

32 (7) The requirements in subsections (4) and (6) of this section must be specified in funding agreements issued by the department. 33

(8) \$17,594,000 of the state building construction account-state 34 35 appropriation is provided solely for grid modernization grants.

36 (a) (i) \$11,000,000 is provided solely for projects that: Advance 37 community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of 38 renewable energy sources, deployment of distributed energy resources 39 and sustainable microgrids; and support state decarbonization goals 40 Code Rev/CL:jcm S-2556.1/23

1 pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities. 2

(ii) Projects must be implemented by community organizations, 3 local governments, federally recognized tribal governments, or by 4 public and private electrical utilities that serve retail customers 5 6 in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate 7 partnership with their load serving entity to apply. Priority must be 8 9 given to:

(A) Projects that benefit vulnerable populations, including 10 tribes and communities with high environmental or energy burden; and 11

12 Projects that demonstrate partnerships between eligible (B) applicants in applying for funding, including utilities, public and 13 private sector research organizations, businesses, tribes, and 14 nonprofit organizations. 15

16 (iii) The department shall develop a grant application process to 17 competitively select projects for grant awards, to include scoring 18 conducted by a group of qualified experts with application of 19 criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, 20 develop program guidelines that encourage smaller utilities or 21 consortia of small utilities to apply for funding. Where suitable, 22 23 this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities. 24

25 (iv) Applications for grants must disclose all sources of public 26 funds invested in a project.

(b) \$3,550,000 of the appropriation in this section is provided 27 solely for a grant to the Public Utility District No. 1 of Lewis 28 county for land acquisition and construction of the Winlock 29 Industrial Park and South County Substation and Transmission 30 31 facility, located on North Military Road in Winlock.

(c) \$3,044,000 of the appropriation in this section is provided 32 solely for a grant to the Klickitat County Public Hospital District 33 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat 34 Valley Health Hospital in Goldendale. 35

36 (9) \$10,830,000 of the state building construction account—state 37 appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These 38 39 grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies, 40 Code Rev/CL:jcm

S-2556.1/23

focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.

8 (a) \$5,000,000 of the appropriation in this section is provided 9 solely for competitive grants.

10 (b) \$4,800,000 of the appropriation in this section is provided 11 solely for a grant to the Pacific Northwest National Laboratory for a 12 renewable energy platform to support ocean energy research and 13 development testbeds for the Marine and Coastal Research Laboratory 14 in Sequim.

(c) \$1,030,000 of the appropriation in this section is provided solely for a grant to the Chelan County Public Utility District for the hydroelectric turbine hub project at Rocky Reach dam near Wenatchee.

(10) (a) \$2,500,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.

(b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

32 (c) The department must establish guidelines that specify 33 applicant eligibility, the screening process, and evaluation and 34 selection criteria. The guidelines must be used by the nonprofit 35 lenders.

(11) \$5,550,000 of the state building construction account—state
 appropriation is provided solely for grants to demonstrate innovative
 approaches to electrification of transportation systems.

(a) (i) \$3,000,000 of the appropriation is provided solely forcompetitive grants, prioritizing projects that:

Code Rev/CL:jcm

310

S-2556.1/23

1 (A) Demonstrate meaningful and enduring benefits to communities 2 and populations disproportionately burdened by air pollution, climate 3 change, or lack of transportation investments;

4 (B) Beneficially integrate load using behavioral, software,
5 hardware, or other demand-side management technologies, such as
6 demand response, time-of-use rates, or behavioral programming;

7 (C) Accelerate the transportation electrification market in8 Washington using market transformation principles; or

9 (D) Develop electric vehicle charging and hydrogen fueling 10 infrastructure along highways, freeways, and other heavily trafficked 11 corridors across the state to support long-distance travel.

12 (ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical 13 utilities that serve retail customers in the state, or state 14 agencies. Eligible parties may partner with other public and private 15 16 sector research organizations and businesses in applying for funding. 17 The department shall consult and coordinate with the Washington state department of transportation on project selection and implementation. 18 The department shall also coordinate with other state agencies that 19 have other electrification programs, in order to determine to 20 21 optimally accomplish each agency's respective policy and program 22 qoals.

23 (iii) Projects must be related to on-road end-uses and 24 nonmaritime off-road uses.

25 (iv) Eligible technologies for these projects include, but are 26 not limited to:

27

(A) Battery electric vehicle supply equipment;

(B) On-site generation or storage, where the technology directlysupplies electricity to the electric vehicle supply equipment;

30 (C) Electric grid distribution system infrastructure upgrades, 31 where the upgrade is needed as a result of the installed electric 32 vehicle supply equipment;

33

(D) Hydrogen refueling station infrastructure that:

34 (I) Dispenses renewable hydrogen or hydrogen produced in35 Washington with electrolysis; and

36 (II) Aligns with the 2021 state energy strategy's recommended 37 uses of hydrogen in the transportation sector.

38 (v) \$2,000,000 of the state building construction account—state 39 appropriation is provided solely for federally recognized tribal 40 governments and for local governments in rural communities, for Code Rev/CL:jcm 311 S-2556.1/23 projects aligning with the above objectives and addressing electric
 vehicle supply infrastructure gaps in rural communities.

3 (b) \$2,550,000 of the appropriation in this section is provided 4 solely for a grant to the Lewis Public Transportation Benefit Area to 5 construct a hydrogen fueling station that dispenses renewable 6 hydrogen or hydrogen produced in Washington with electrolysis for 7 electric vehicles at Exit 74 on Interstate 5, near Chehalis.

8 (12)(a) \$10,000,000 of the state building construction account— 9 state appropriation is provided solely for the purpose of building 10 electrification projects that advance the goals of the 2021 state 11 energy strategy to demonstrate grid-enabled, high-efficiency, all 12 electric buildings.

(b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.

18 (c) Preference must be given to projects based on total 19 greenhouse gas emissions reductions, accelerating the path to zero-20 energy, or that demonstrate early adoption of grid integration 21 technology.

(d) Program funding may be administered to entities also receiving incentives provided according to RCW 19.27A.220 for buildings covered by the state energy performance standard, RCW 19.27A.210.

(e) \$5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment.

(13) \$4,924,000 of the state building construction account—state
 appropriation is provided solely for maritime electrification grants.

33 (a) \$4,450,000 of the appropriation in this section is provided 34 solely for a grant to the Northwest Seaport Alliance to upgrade the 35 reefer plug capacity at the Port of Seattle's Terminal 5, located in 36 west Seattle.

(b) \$474,000 of the appropriation in this section is provided solely for a grant to the Skagit County Public Works Department for electric ferry charging infrastructure in Anacortes.

S-2556.1/23

1 (14) \$4,900,000 of the state building construction account—state 2 appropriation is provided solely for the department to develop 3 targeted rural clean energy innovation projects as provided in this 4 subsection (14).

(a) \$150,000 of the appropriation is provided solely for the 5 department to develop targeted rural clean energy strategies informed 6 7 by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify 8 investments, programs, and policy changes that align with the 2021 9 energy strategy and increase access to clean energy 10 state opportunities in rural communities and agricultural and forestry 11 12 management practices. The group must identify existing federal 13 funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall 14 report recommendations and findings from the rural energy work group 15 to the office of financial management, the governor, and the 16 17 appropriate legislative committees and present a strategic plan for 18 state rural clean energy investment.

(b) \$4,750,000 of the appropriation is provided solely for ruralclean energy innovation grants.

(i) The department must award at least 40 percent of the funding to projects that enhance the viability of dairy digester bioenergy projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality.

(ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.

(iii) Grants may fund project predevelopment, research, and
 development, pilot projects, strategic implementation, field trials,
 and data dashboards and tools to inform rural project development.

35 (c) The department is encouraged to make 20 percent of the funds 36 under (b) of this subsection (14) to tribal governments, designated 37 subdivisions, and agencies.

38 (d) If a grant is awarded to purchase heating devices or systems, 39 the agency must, whenever possible and most cost effective, select 40 devices and systems that do not use fossil fuels.

Code Rev/CL:jcm

S-2556.1/23

(((15) \$10,072,000 of the state building construction account 1 state appropriation is provided solely for the first phase of an 2 aluminum smelter restart project which, when fully deployed, will 3 reduce emissions of greenhouse gases by a minimum of 750,000 tons per 4 year, increase energy efficiency, and protect or create aluminum 5 manufacturing jobs located in Whatcom county. It is the intent of the 6 legislature that if the appropriation in this subsection is not spent 7 by June 30, 2025, the funding provided in this subsection shall not 8 be reappropriated. 9

(16) \$10,000,000 of the state building construction account—state 10 appropriation is provided solely for the Grant county public utility 11 12 district for expenses related to public infrastructure development benefiting a large-scale solar manufacturing facility in central 13 Washington. If the department has not received a signed agreement 14 between the Grant county public utility district and the large-scale 15 16 solar manufacturer indicating the manufacturer's intent to develop the site in central Washington by December 31, 2025, the funding 17 18 provided in this subsection shall not be reappropriated.))

19 Appropriation:

20	State Building Construction Account—State ((\$73,870,000))
21	<u>\$53,798,000</u>
22	State Taxable Building Construction Account—
23	State
24	Subtotal Appropriation
25	<u>\$56,298,000</u>
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$100,000,000
28	TOTAL
29	<u>\$156,298,000</u>

30 Sec. 7002. 2022 c 296 s 1019 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF COMMERCE

33 2021-23 Weatherization Plus Health (40000150)

The appropriations in this section are subject to the following conditions and limitations:

36 (1) \$5,000,000 of the state building construction account—state 37 appropriation in this section is provided solely for grants for the 1 Washington State University energy extension community energy 2 efficiency program (CEEP) to support homeowners, tenants, and small 3 business owners in making sound energy efficiency investments by 4 providing consumer education and marketing, workforce support through 5 training and lead generation, and direct consumer incentives for 6 upgrades to existing homes and small commercial buildings. This is 7 the maximum amount the department may expend for this purpose.

8 (2) The department, in collaboration with the Washington State 9 University, shall make recommendations to the appropriate committees 10 of the legislature on strategies to expand and align the 11 weatherization program and the rural rehabilitation loan program. The 12 department shall report the recommendations to the appropriate 13 committees of the legislature and the governor by November 1, 2022. 14 The recommendations must include strategies to:

(a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;

19 (b) Leverage funding from community energy efficiency program 20 sponsors in an amount greater than or equal to the amount provided by 21 the state through the weatherization program;

(c) Ensure that community energy efficiency program utility sponsors work with non-profit community-based organizations to deliver community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that
support the conversion of space and water heating from fossil fuels
to electricity, as part of a set of energy efficiency investments.

(3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

(4) ((\$69,766,000)) <u>\$47,115,000</u> of the general fund—federal 32 appropriation in this section is provided solely as expenditure 33 authority for grant funding received by the department for the 34 35 weatherization assistance program in section 40551 of P.L. 117-58 36 (infrastructure investment and jobs act), not to exceed the actual 37 amount of grant funding awarded. Expenditure of the amount in this subsection is contingent on the receipt of this grant funding. If the 38 39 department does not receive the grant funding by June 30, 2023, the 40 expenditure authority in this section shall lapse.

Code Rev/CL:jcm

S-2556.1/23

1	Appropriation:
2	State Building Construction Account—State \$10,000,000
3	General Fund—Federal
4	
5	Capital Community Assistance Account—State \$10,000,000
6	Subtotal Appropriation
7	••••••••••••••••••••••••••••••••••••••
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$50,000,000
10	TOTAL
11	

Sec. 7003. 2022 c 296 s 1020 (uncodified) is amended to read as follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 2021-23 Housing Trust Fund Investment in Affordable Housing 16 (40000153)

17 The appropriations in this section are subject to the following 18 conditions and limitations:

\$58,347,000 of the state taxable building construction 19 (1)20 account-state appropriation, \$73,606,000 of the coronavirus state fiscal recovery fund-federal appropriation, \$20,000,000 of the state 21 building construction account-state appropriation, and \$96,028,000 of 22 23 the capital community assistance account-state appropriation are 24 provided solely for production and preservation of affordable housing 25 projects that serve and benefit low-income and special needs 26 populations including, but not limited to, people with chronic mental 27 illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. 28 29 The department shall strive to allocate at least 30 percent of these 30 funds to projects located in rural areas of the state, as defined by 31 the department.

32 (a) In addition to the definition of "first-time home buyer" in 33 RCW 43.185A.010, for the purposes of awarding homeownership projects 34 during the 2021-2023 fiscal biennium "first-time home buyer" also 35 includes:

36 (i) A single parent who has only owned a home with a former 37 spouse while married;

(ii) An individual who is a displaced homemaker as defined in 24
 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
 or such subsequent date as may be provided by the department by rule,
 consistent with the purposes of this section, and who has only owned
 a home with a spouse;

6 (iii) An individual who has only owned a principal residence not 7 permanently affixed to a permanent foundation in accordance with 8 applicable regulations; or

9 (iv) An individual who has only owned a property that is 10 discerned by a licensed building inspector as being uninhabitable.

(b) \$5,000,000 of the appropriation provided in this subsection (1) is provided solely for housing that serves people with developmental disabilities;

14 (c)(i) \$20,000,000 of the appropriation in this subsection (1) is 15 provided solely for housing preservation grants or loans to be 16 awarded competitively.

(ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

23 (iii) To allocate preservation funds, the department must review 24 applications and evaluate projects based on the following criteria:

(A) The age of the property, with priority given to buildingsthat are more than 15 years old;

(B) The population served, with priority given to projects with
at least 50 percent of the housing units being occupied by families
and individuals at or below 50 percent area median income;

30 (C) The degree to which the applicant demonstrates that the 31 improvements will result in a reduction of operating or utilities 32 costs, or both;

(D) The potential for additional years added to the affordabilityperiod of the property; and

35 (E) Other criteria that the department considers necessary to36 achieve the purpose of this program.

37 (d) \$25,000,000 of the capital community assistance account—state 38 appropriation in subsection (1) of this section is provided to 39 nonprofit agencies for the development of homeownership projects 40 affordable to low-income households throughout the state.

Code Rev/CL:jcm

(2) \$10,000,000 of the state building construction account—state
 appropriation is provided solely for grant awards for the development
 of community housing and cottage communities to shelter individuals
 or households experiencing homelessness.

5 (a) \$8,775,000 of the state building construction account—state appropriation is provided solely for competitive grant awards. This 6 funding must be awarded to projects that develop a minimum of four 7 individual structures in the same location. Individual structures 8 9 must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual 10 11 structures or offered as a separate facility that is shared with the 12 community. When evaluating applications for this grant program, the 13 department must prioritize projects that demonstrate:

14

(i) The availability of land to locate the community;

15

(ii) A strong readiness to proceed to construction;

16 (iii) A longer term of commitment to maintain the community;

17 (iv) A commitment by the applicant to provide, directly or 18 through a formal partnership, case management and employment support 19 services to the tenants;

20 (v) Access to employment centers, health care providers, and 21 other services; and

22 (vi) A community engagement strategy.

(b) \$1,225,000 of the state building construction account—state appropriation is provided solely for Eagle Haven Cottage Village located in Bellingham.

(3) (a) \$11,500,000 of the state taxable building construction
 account—state appropriation is provided solely for the following list
 of projects:

29	Bellwether Affordable Housing (Seattle)\$4,000,000
30	Didgwalic Transitional Housing (Anacortes) \$4,500,000
31	Redondo Heights TOD (Federal Way) \$3,000,000
32	(b) \$3,497,000 of the state building construction account—state
33	appropriation is provided solely for the following list of projects:
34	Habitat for Humanity (North Bend) \$250,000
35	Manette Affordable Housing Project (Bremerton) \$515,000
36	OlyCAP Port Townsend Affordable Housing and Child
37	(Port Townsend)\$412,000
38	Shelton Young Adult Transitional Housing (Shelton) \$515,000
39	Willapa Center (Raymond)

1 (4) ((\$14,922,000)) <u>\$14,613,000</u> of the capital community 2 assistance account-state appropriation in subsection (1) of this section is provided for the following list of projects: 3 4 Boat Street (Lakewood)....\$464,000 5 \$875**,**000 6 Highland Village (Airway Heights). \$3,000,000 7 Mary's Place Burien Project Shelter Replacement (Burien)....\$3,000,000 8 9 Oxford Housing Program (Lacey)....\$515,000 10 Skyway Affordable Housing and Early Learning (Skyway). . \$500,000 ((Sno Valley Senior Housing (Carnation)....\$309,000)) 11 12 South Park Riverside Affordable Housing Preservation 13 (Seattle)....\$309,000 Squire Park Plaza Affordable Housing Preservation 14 15 (Seattle)....\$3,000,000 Veteran Housing & Resource Ctr (Raymond). \$2,300,000 16 17 Yakima Valley Partners Habitat for Humanity (Yakima). . \$650,000

18 (5) In evaluating projects in this section, the department must 19 give preference for applications based on some or all of the criteria in RCW 43.185.070(5). (6) The appropriations in this section are 20 21 subject to the following reporting requirements:

22 (a) By June 30, 2023, the department must report on its website 23 the following for every previous funding cycle: The number of 24 homeownership and multifamily rental projects funded by housing trust 25 fund moneys; the percentage of housing trust fund investments made to 26 homeownership and multifamily rental projects; and the total number 27 of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 28 percent of the area median income, for both homeownership and 29 30 multifamily rental projects.

(b) Beginning December 1, 2021, and continuing annually, the 31 32 department must provide the legislature with a report of its final 33 cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each 34 35 project completed within the past year, descriptive statistics such 36 as average and median per unit costs, regional cost variation, and 37 other costs that the department deems necessary to improve cost and enhance understanding of development 38 controls costs. The 39 department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures 40 Code Rev/CL:jcm 319 S-2556.1/23

are consistent across relevant agencies. (7) \$100,000 of the state building construction account—state appropriation is provided solely for the department of social and health services to complete a study of the community-based housing needs of adults with intellectual and developmental disabilities. The department of social and health services shall collaborate with appropriate stakeholders and the department in completing this study and the study shall:

8 (a) Estimate the number of adults with intellectual and 9 developmental disabilities who are facing housing insecurity;

10 (b) Make recommendations for how to improve housing stability for 11 adults with intellectual and developmental disabilities who are 12 facing housing insecurity;

13 (c) Make recommendations for how to increase the capacity of 14 developers to support increasing the supply of housing that meets the 15 needs of the intellectual and developmental disabilities population; 16 and

17 (d) Be submitted to the appropriate committees of the legislature no later than December 1, 2022. (8) The legislature finds that there 18 are insufficient data sources to identify adults with intellectual 19 disabilities facing housing insecurity 20 and developmental in 21 Washington state and that the absence of reliable data limits the 22 ability for the legislature to make informed decisions that will improve the outcomes of these individuals. The legislature further 23 24 finds that reliable, current information about the unmet housing needs of this population will position Washington state to leverage 25 26 community-based partnerships and funding to establish greater housing 27 choice and increased community integration of individuals with 28 intellectual and developmental disabilities.

29 Appropriation:

30	State Building Construc	ction Account—State \$	33,597,000
31	State Taxable Building	Construction Account—	
32	State	\$	69,847,000
33	Coronavirus State Fisca	al Recovery Fund—Federal \$	73,606,000
34	Capital Community Assis	stance Account—State ((\$110	,950,000))
35		<u>\$1</u>	10,641,000
36	Subtotal Appropriat	tion	,000,000))
37		••••••••••••••• <u>\$2</u>	<u>87,691,000</u>
38	Prior Biennia (Expendit	tures)	\$0
39	Future Biennia (Project	ted Costs)\$6	20,000,000
	Code Rev/CL:jcm	320 S	-2556.1/23

1	TOTAL.	•••	• •	• •	• • •	 	((\$908,000,000))
2						 	<u>\$907,691,000</u>

3 Sec. 7004. 2022 c 296 s 1022 (uncodified) is amended to read as 4 follows:

5 FOR THE DEPARTMENT OF COMMERCE

6

2022 Local & Community Projects (40000230)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The department may not expend the appropriation in this 10 section unless and until the nonstate share of project costs have 11 been either expended or firmly committed, or both, in an amount 12 sufficient to complete the project or a distinct phase of the project 13 that is useable to the public for the purpose intended by the 14 legislature. This requirement does not apply to projects where a 15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate 17 that the project site is under control for a minimum of 10 years, 18 either through ownership or a long-term lease. This requirement does 19 not apply to appropriations for preconstruction activities or 20 appropriations in which the sole purpose is to purchase real property 21 that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and may not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section, the 28 department must include provisions that require that capital 29 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 30 31 for the express purpose of the grant. If the grantee is found to be 32 out of compliance with provisions of the contract, the grantee shall 33 repay to the state general fund the principal amount of the grant 34 plus interest calculated at the rate of interest on state of 35 Washington general obligation bonds issued most closely to the date 36 of authorization of the grant.

1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.

4 (7) The department must comply with the requirements set forth in 5 executive order 21-02 and must consult with the department of 6 archaeology and historic preservation and affected tribes on the 7 potential effects of these projects on cultural resources and 8 historic properties. Consultation with the department of archaeology 9 and historic preservation and affected tribes must be initiated 10 before project funds are made available.

11 (8)(a) The appropriation is provided solely for the following 12 list of projects:

13 Adams County Property/Evidence Processing Facility

14 (Othello).....\$900,000 15 Amara 29 Acre Opportunity in Pierce County (Tacoma). . . \$246,000 16 American Lake Park ADA Improvement Project (Lakewood). . \$258,000 17 American Legion Building Renovation (Goldendale). . . \$262,000 18 American Legion Veterans Housing & Resource Ctr (Raymond) \$88,000 19 Arlington Innovation Center (Arlington). \$372,000 20 Ashley House (Spokane).... \$552,000 21 22 Aurora Commons Acquisition (Seattle)..... \$2,500,000 23 Ballinger Park - Hall Creek Restoration 24 25 Battle Ground HealthCare Free Clinic Relocation 26 (Battle Ground)....\$1,000,000 27 Bellevue High School Automotive Dynamometer Install 28 (Bellevue)....\$277,000 29 Bigelow House Museum Preservation (Olympia). \$52,000 30 BIPOC Artist Installation at Kraken Training Center 31 (Seattle).....\$155,000 32 Brewery Park Visitor Center (Tumwater). \$1,200,000 33 34 Camp Kilworth - YMCA Day Camp/Environmental Educ 35 (Federal Way)....\$1,030,000 36 Campus Towers Roofing Project (Longview)....\$301,000 Capitol Theatre Curtains/Soft Goods Replacement (Yakima) \$250,000 37 38 Central Klickitat County Parks Improvements (Goldendale). \$25,000 39 Chehalis Centralia Steam Locomotive Repair/Restore 40 (Chehalis)....\$123,000 Code Rev/CL:jcm S-2556.1/23 322

1 Chelan Municipal Airport Extension (Chelan). \$5,700,000 2 Children's Village Neurodevelopmental Center Expansion 3 \$750,000 (Yakima)..... City of Wenatchee Community Center (Wenatchee). . . . \$2,500,000 4 Civic Park Mika's Playground (Edmonds). \$258,000 5 Clallam Joint Emergency Services (Port Angeles). 6 7 \$1,700,000 Class A Biosolids Dryer (Yelm)..... \$850,000 8 9 \$442,000 10 Coastal Community Action Program Service Ctr (Aberdeen). \$500,000 11 Communications Tower (Ocean Shores)...... \$77,000 12 Community Action Resource and Training Center (Omak). . \$400,000 13 Community Multi-Use Center (Carnation). \$1,030,000 Cornforth Campbell Demolition & Infrastructure 14 15 (Puyallup)....\$330,000 16 Coulee City Medical Clinic (Coulee City).... \$846,000 17 Coulon North Water Walk Repair and Enhancement 18 (Renton)....\$1,339,000 19 20 \$1,236,000 21 Cow Skull Creek and Rushingwater Creek Acclimation Ponds 22 (Orting).... \$690,000 23 Craft Beverage Lab & Instrumentation (Tumwater). . . . \$773,000 24 Cross Park Trail and Picnic Shelter (Tacoma). \$206,000 25 CSML Food Bank Facility (Moses Lake). \$1,900,000 Cultural Anchor Village (Tukwila).....\$1,500,000 26 27 Curran House Museum (University Place). \$85,000 28 Dawson Place Facilities (Everett).....\$258,000 29 Day/Night House Exhibit Rebuild - Design Phase 30 (Seattle)....\$300,000 Daybreak Star Indian Cultural Center (Seattle). . . . \$2,600,000 31 32 Delridge Wetland Park (Seattle).... \$244,000 33 Des Moines North Marina Bulkhead Replacement Ph II 34 (Des Moines)....\$2,000,000 35 Doris Morrison Learning Center (Greenacres). \$1,030,000 36 Downtown Puyallup Redevelopment Infrastructure 37 (Puyallup)..... \$257,000 38 \$500,000 39 Duffy's Pond Pathway Completion (Kennewick). \$38,000 40 Early Learning Facility Project for Licensed Childcare

\$721,000 East County Family Resource Center Renovation

2 3 (Washougal).....\$721,000 4 Edmonds Marsh Restoration (Edmonds)...... \$258,000 Edmonds Waterfront Center (Edmonds)...... \$250,000 5 6 \$200,000 7 Ellensburg Masonic Temple (Ellensburg)..... \$258,000 Ellensburg Rodeo Grandstands (Ellensburg). \$1,500,000 8 9 Ephrata Rec Center Upgrade (Ephrata)..... \$621,000 10 11 Ethiopian Community Affordable Housing (Seattle). . . \$3,000,000 12 Extruded Curb Improvements (Kirkland). \$515,000 13 Family Engagement Center (Seattle).....\$1,030,000 14 Felts Field Gateway Project (Spokane). \$400,000 Ferry County Airport Runway Lighting System (Republic). 15 \$450,000 16 Flag Plaza Redevelopment (Kennewick). \$46,000 17 FOE Meeting and Dance Hall (Puyallup)..... \$77,000 18 Fourth Plain Community Commons (Vancouver). \$1,236,000 19 Franklin Pierce Farm Agricultural Resource Center (Tacoma)....\$3,900,000 20 21 Frontier Park - Goat Barn Roof (Graham). \$89,000 22 Frontier Park-Horse Arena Cover (Graham). \$1,811,000

23 \$500,000 24 Gas Station Park Improvements (Tacoma)..... \$515,000 25 Gold Mountain Communications Zone - Upgraded Telecomm

26 (Bremerton)..... \$835,000 27 Granger Historical Society Museum (Granger). \$300,000 28 Green Lake Community Boathouse (Seattle). \$100,000 29 Grounds Improvement Proposal (Ritzville). \$150,000 30 Health Care Kiosk Deployment (Federal Way). \$75,000 31 Historic Downtown Chelan Infrastructure Predesign

32 \$150,000 33 Immigrant and Refugee Community Hub (Tukwila). \$960,000 34 Island County Criminal Justice Renovation (Coupeville). \$600,000 35 IT3 Discovery Center (Ridgefield).....\$1,350,000 36 Japanese Gulch Daylighting (Mukilteo). \$206,000 37 \$200,000 38 Joya Child & Family Development Center (Spokane). . . \$1,200,000 39 JV Memorial Pool Roof (Oak Harbor). \$250,000 40 Kitsap Lake Park Renovation & Accessibility (Bremerton). \$258,000

1 Kittitas Valley Healthcare Laboratory Services Reno

2	(Ellensburg)\$397,000
2	La Center City Hall Improvements (La Center) \$1,236,000
4	Lake Lawrence Fire Station (Yelm)
5	Lake Sacajawea Renovation Project (Longview) \$900,000
6	Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000
7	Lakefront Property Acquisition (Lake Forest Park) \$432,000
8	LASA Client Services Center (Lakewood)\$432,000
9	Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000
10	
11	Lewis County Public Safety Radio Infrastructure (Chehalis)\$129,000
12	
13	Lewis County Youth Services Renovation and Addition
13 14	(Chehalis)\$824,000 LGBTQ-Affirming Senior Center (Seattle)\$1,030,000
15	Links to Opportunity (Tacoma)\$2,000,000
16	Little League Field Improvement (Federal Way) \$200,000
17	Longview Hospice Care Center Renovation (Longview) \$765,000
18	Lopez Island Swim Center (Lopez Island)
19	Lynnwood Neighborhood Center (Lynnwood)\$500,000
20	Maddie's Place (Spokane)\$644,000
21	Madrona Day Treatment School (Bremerton) \$321,000
22	Magnuson Park Hangar 2 (Seattle)
23	Main Street Phase 2 (Mountlake Terrace) \$1,200,000
24	Mariner Community Campus (Everett)\$1,670,000
25	Martin Luther King Center Improvements (Pasco) \$1,000,000
26	Mary's Place Shelter Renovation (Burien) \$352,000
27	Marysville Trail Connector (Marysville) \$515,000
28	Mason County Veterans Memorial Hall Refurbishment
29	(Shelton)\$62,000
30	McKinney Center Renovations (Seattle)\$1,000,000
31	Meadowglen Community Park (Spokane)
32	Medical Examiner's Facility Upgrades (Spokane) \$600,000
33	Miller Park (Yakima)
34	MLK Community Center Roof Replacement (Spokane) \$1,380,000
35	Moses Lake Business Incubator (Moses Lake) \$1,313,000
36	Mountain Rescue Center (North Bend)
37	Nelson Dam Removal Project (Naches) \$1,325,000
38	New Ground Kirkland (Kirkland)
39	Next Chapter Morgan Shelter (Tacoma) \$16,000
40	NJROTC/NNDCC Program Peninsula School District
	Code Rev/CL:jcm 325 S-2556.1/23

1	(Gig Harbor)\$170,000
2	North Bend Depot Rehab (North Bend)\$151,000
3	North Clear Zone Land Acquisition (Lakewood)\$1,400,000
4	North Creek Trail (Bothell)
5	North Seattle Boys & Girls Club Safety Upgrades
6	(Seattle)\$361,000
7	Northwest Kidney Centers Clinic (Port Angeles) \$900,000
8	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco) \$309,000
9	Panther Lake Community Park (Kent)\$2,000,000
10	Patterson Park Preservation & Upgrade (Republic) \$300,000
11	Pedestrian Overcrossing Replacement (Kalama) \$2,250,000
12	Perfect Passage (Tonasket)
13	Perry Technical Institute Auditorium Renovation
14	(Yakima)\$1,550,000
15	Peter Kirk Community Center Roof and Retrofitted Emerg
16	(Kirkland)\$773,000
17	Phase 1 Master Plan - COVID Mitigation (Lake Stevens) \$103,000
18	Phase 1 of Trails Plan Improvements (Issaquah) \$251,000
19	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds). \$200,000
20	Point Hudson Breakwater (Port Townsend) \$1,000,000
21	Police Station Renovations - City of Duvall (Duvall) \$107,000
22	Port of Olympia Marine Center (Olympia) \$250,000
23	Port of Vancouver Waterfront T1 Building Demo/Deconst
24	(Vancouver)
25	Port Susan Trail (Stanwood)
26	Port Townsend Affordable Housing Development
27	(Port Townsend)
28	Proclaim Liberty Affordable Housing (Spokane) \$2,000,000
29	Project Chairlift: Lifting Up Washington State (Mead) \$750,000
30	Pts of Ilwaco/Chinook Nav Infrastructure
31	(Ilwaco & Chinook)
32	Public Pavilion for Shoreline Park (Shoreline) \$361,000
33	Puyallup Recreation Center (Puyallup)\$1,030,000
34	Puyallup Valley Cultural Heritage Center (Puyallup) \$335,000
35	Rainier View Covered Court (Sumner) \$245,000
36	Ramstead Regional Park (Everson) \$1,500,000
37	Redmond Senior and Community Center (Redmond) \$1,250,000
38	Redondo Fishing Pier (Des Moines) \$900,000
39	Replacement Hospice House (Richland)\$900,000
40	Resource Center Planning (Pasco) \$250,000
	Code Rev/CL:jcm 326 S-2556.1/23

1 Ridgefield I-5 Pedestrian Screen (Ridgefield). \$335,000 2 Ridgefield YMCA (Ridgefield)..... \$258,000 3 Ridgetop DNR Trust Land Purchase (Silverdale). . . . \$2,050,000 4 Ritzville Downtown Improvements (Ritzville)..... \$105,000 5 Sargent Oyster House Restoration (Allyn). \$344,000 6 School Based Health Care Clinic (Tacoma). \$750,000 7 SE 168th St. Bike Lanes/Safe Crossings (Renton). . . . \$500,000 Seattle Aquarium Expansion (Seattle)..... \$2,000,000 8 9 Seattle Kraken Multisport Courts (Seattle). \$103,000 Selah-Moxee Irrigation District (Moxee)..... \$300,000 10 11 Seminary Hill Natural and Heritage Trail Project

12 \$52,000 13 14 Shipley Senior Center (Sequim)..... \$463,000 15 \$412,000 Shoreline Parks Restrooms (Shoreline)..... SIHB Thunderbird Treatment Center (Seattle). 16 \$309,000 17 18 Skabob House Cultural Center Art Studio (Skokomish). . . \$500,000 19 Skagit County Morgue (Mount Vernon).... \$139,000 20 \$773,000 21 Sno-Isle Regional Inter-County Libraries

22 \$1,100,000 23 Snohomish County Food and Farming Center (Everett). . \$2,550,000 \$361,000 24 Snoqualmie Valley Youth Activity Center (North Bend). . 25 Soap Lake City Hall Reactivation (Soap Lake). \$157,000 26 \$1,300,000 27 South Bend School Multi-Use Field Upgrades (South Bend). \$361,000 28 South Kitsap Community Events Center (Port Orchard). . \$1,236,000 29 South Kitsap HS Phys Ed Support (Port Orchard). \$15,000 30 Southwest Washington Grain Project (Chehalis). . . . \$1,750,000 31 \$1,000,000 32 Spokane Valley Boys & Girls Club (Spokane Valley). . . \$1,030,000 33 ((Spokane Valley Fairgrounds Exhibition Center 34 35 Sprinker Recreation Center Outdoor Improvements 36 \$400,000

37 Squire's Landing Park Waterfront & Open Space Access Pr 38 \$927,000 (Kenmore)..... 39 Steilacoom Tribal Cultural Center (Steilacoom).... \$814,000 40 Stonehenge Memorial Public Restroom Project (Maryhill). \$129,000 Code Rev/CL:jcm S-2556.1/23

1	Sultan Basin Park Design (Sultan) \$26,000
2	Sumas Sidewalks and Trails (Sumas)
3	Teaching & Commercial Kitchen (Kent)
4	The Campaign for Wesley Des Moines (Des Moines) \$500,000
5	The Eli's Park Project (Seattle)\$900,000
6	The Ethiopian Village (Seattle)
7	The Hilltop (Tacoma)
8	The Landing (Redmond)\$258,000
9	The Millworks (Bellingham)
10	The Podium (Spokane)
11	The Way Station (Bellingham)
12	Therapeutic Play Spaces (Spokane)
13	Tiny House Villages and Cottages (Seattle)
14	Together Center (Redmond) $$1,030,000$
15	Toppenish Junior Livestock Facility Planning (Toppenish). \$21,000
16	Trails End Community Meeting Space (Tumwater) \$155,000
17	Treatment Plant Remodel (Duvall)\$742,000
18	
10 19	Turf Field Lighting (Yakima). \$500,000 Turping Dainte Youth Ddwagagy Addition (Shalten) \$22,000
20	Turning Pointe Youth Advocacy Addition (Shelton) \$82,000
	Twisp Civic Center (Twisp) \$1,500,000
21 22	United Way of King County Building Restoration
	(Seattle)
23	University Heights Center Renovation (Seattle) \$595,000
24	Upper Kittitas County Medic One - Station 99 (Cle Elum). \$784,000
25	Vaughn Library Hall Restoration (Vaughn) \$103,000
26	Wards Lake Park Improvement Project (Lakewood) \$258,000
27	Water Efficiency Improvements (Royal City) \$193,000
28	Wenas Creek Screening, Passage Engineering Design
29	(Selah)
30	West Biddle Lake Dam Restoration (Vancouver) \$1,881,000
31	Whatcom County Integrated Public Safety Radio System
32	(Bellingham)
33	Woodland Scott Hill Park & Sports Complex (Woodland) \$600,000
34	Yakima County Fire Communications Radio Repeaters
35	(Yakima)\$103,000
36	Yakima Valley Fair (Grandview)\$235,000
37	Yelm Senior Center Repairs (Yelm) \$36,000
38	Youth Resource Center (Federal Way)\$82,000
39	(b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)
40	project is contingent on the contribution of at least \$6,000,000 for
	Code Rev/CL:jcm 328 S-2556.1/23

the Magnuson Park Center For Excellence. If the Magnuson Park Center 1 For Excellence has not certified to the department of commerce that 2 the project has secured at least \$6,000,000 in total funding for the 3 capital phase of the project by July 31, 2022, the funds in this 4 subsection (8) (b) shall lapse. The lapse date of July 31, 2022, must 5 6 be extended to the same extent that the city of Seattle grants an 7 extension, if any, beyond that date for the same project, provided that no further extension may be granted past July 31, 2023. The 8 Magnuson Park Center For Excellence must ensure that the long-term 9 lease with Seattle Parks and Recreation stipulates meaningful public 10 11 benefits that prioritize low-income, black, indigenous, and people of color youth and families of the Magnuson park and neighborhood and 12 Northeast Seattle. The lease must include provisions to proactively 13 14 recruit and provide no-cost access to the residents as well as the creation of a scholarship fund dedicated to the residents for the 15 16 center's events and programming. Additional public benefits to 17 improve accessibility for Magnuson Park residents must be considered 18 in the lease negotiations.

19 Appropriation:

20	State Building Construction Account—State ((\$169,916,000))
21	
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	· · · · · · · · · · · · · · · · · · ·

26 **Sec. 7005.** 2022 c 296 s 1056 (uncodified) is amended to read as 27 follows:

28 FOR THE OFFICE OF FINANCIAL MANAGEMENT

29 Inflation and Contingency Fund (92001124)

30 The appropriation in this section is subject to the following 31 conditions and limitations:

(1) The appropriation in this section is provided solely for inflationary cost increases of materials for state agency projects funded in an omnibus capital appropriations act that are currently active in the construction phase. Projects in the design phase are not eligible and must submit a budget decision package for the 2023

legislative session. The office of financial management shall 1 allocate funds based on project necessity. 2

(2) To be eligible for funds from this inflation and contingency 3 fund, a request letter signed by the affected agency director must be 4 submitted to the office of financial management and the appropriate 5 6 legislative fiscal committees. The request must include:

- 7

(a) A statement describing the unexpected costs;

8

(b) The ways the agency has already mitigated project costs; and

(c) The identification of other funding that may be applied to 9 the project. 10

(3) For requests during a legislative session, an agency must 11 notify the legislative fiscal committees before requesting these 12 funds from the office of financial management. 13

14 (4) The office of financial management must notify the legislative evaluation and accountability program committee and the 15 fiscal committees of the legislature as inflation and contingency 16 17 funds are approved, including the approved funding level by fund type, and a copy of all the materials submitted in subsection (2) of 18 this section. 19

(5) The office of financial management must report quarterly, 20 21 beginning October 1, 2022, on the funding approved by agency, by project number, and type of funds authorized, to the fiscal 22 23 committees of the legislature.

24 Appropriation:

25	Capital Community Assistance Account—State ((\$8,000,000))
26	
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	••••••••••••••••••••••••••••••••••••• <u>\$5,465,000</u>

Sec. 7006. 2021 c 332 s 1065 (uncodified) is amended to read as 31 32 follows:

FOR THE DEPARTMENT OF COMMERCE 33

2021-23 Energy Retrofits for Public Buildings Grant Program 34 (40000149)35

36 The appropriation in this section is subject to the following conditions and limitations: 37

1 (1) \$4,000,000 of the appropriation in this section is provided 2 solely for grants to local governments, public higher education 3 institutions, school districts, federally recognized tribal 4 governments, and state agencies for operational cost savings 5 improvements to facilities and related projects that result in energy 6 and operational cost savings.

7 (a)(i) \$3,000,000 of the appropriation in this section is
8 provided solely for grants awarded in competitive rounds.

9 (ii) At least 20 percent of each competitive grant round is 10 designated for award to eligible projects in small cities or towns 11 with a population of 5,000 or fewer residents.

12 (iii) In each competitive round, a higher energy savings to 13 investment ratio must result in a higher project ranking. Priority 14 consideration must be given to applicants that have not received 15 grant awards for this purpose in prior biennia.

16 (iv) The department must determine a minimum match ratio to 17 maximize the leverage of nonstate funds.

(b) \$450,000 of the appropriation in this section is provided solely for a grant to Western Washington University for the heating system conversion feasibility study.

(c) \$550,000 of the appropriation in this section is provided
 solely for a grant to Whidbey Island Public Hospital District for
 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

(2) (a) \$1,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

31 (b) At least 20 percent of each competitive grant round is 32 designated for award to eligible projects in small cities or towns 33 with a population of 5,000 or fewer residents.

34 (c) In each competitive round, a higher energy savings to 35 investment ratio must result in a higher project ranking. Priority 36 consideration must be given to applicants that have not received 37 grant awards for this purpose in prior biennia.

38 (d) The department must determine a minimum match ratio to 39 maximize the leverage of nonstate funds.

S-2556.1/23

1 (3) \$4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance 2 improvements to minor works, stand-alone, and emergency projects at 3 facilities owned by agencies named by the state efficiency and 4 environmental performance office executive order 20-01 that repair or 5 6 replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, 7 insulation, windows, and other mechanical systems. Eligibility for 8 this funding is dependent on an analysis using the office of 9 financial management's life-cycle cost tool that compares project 10 design alternatives for initial and long-term cost-effectiveness. 11 12 Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy 13 14 efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of 15 16 financial management a list of all proposed awards for review and 17 approval.

18 (4) The department shall develop metrics that indicate the 19 performance of energy efficiency efforts.

(5) \$457,000 of the appropriation provided in this section is provided solely for photovoltaic panels for the capitol campus child care center.

(6) If a grant is provided in subsection (1) or (3) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

27 <u>(7) Grants to state agencies provided under subsections (1), (2),</u>
28 and (3) of this section are exempt from the match requirements of
29 this section.

30 Appropriation:

31	State Building Construction Account—State	\$9,957,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$9,957,000

35 **Sec. 7007.** 2022 c 296 s 1046 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF COMMERCE

38 Work, Education, Health Monitoring Projects (91001686)

Code Rev/CL:jcm

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The department may not expend the appropriation in this 4 section unless and until the nonstate share of project costs have 5 been either expended or firmly committed, or both, in an amount 6 sufficient to complete the project or a distinct phase of the project 7 that is useable to the public for the purpose intended by the 8 legislature. This requirement does not apply to projects where a 9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate 11 that the project site is under control for a minimum of 10 years, 12 either through ownership or a long-term lease. This requirement does 13 not apply to appropriations for preconstruction activities or 14 appropriations in which the sole purpose is to purchase real property 15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply 17 with Washington's high-performance building standards as required by 18 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 21 22 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 23 24 appropriate to the amount of the grant and that facilities be used 25 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 26 27 repay to the state general fund the principal amount of the grant 28 plus interest calculated at the rate of interest on state of 29 Washington general obligation bonds issued most closely to the date of authorization of the grant. 30

31 (6) Projects funded in this section, including those that are 32 owned and operated by nonprofit organizations, are generally required 33 to pay state prevailing wages.

34 (7) The department must comply with the requirements set forth in 35 executive order 21-02 and must consult with the department of 36 archaeology and historic preservation and affected tribes on the 37 potential effects of these projects on cultural resources and 38 historic properties. Consultation with the department of archaeology

S-2556.1/23

1 and historic preservation and affected tribes must be initiated 2 before project funds are made available. (8) ((\$926,000 of the state building construction account state)) 3 The appropriation in this section is provided solely for the 4 following list of projects: 5 Camp Waskowitz Restrooms (North Bend).....\$250,000 6 Mary's Place Burien Shelter ((COVID Updates)) 7 (Seattle)....\$550,000 8 Nordic Heritage Museum HVAC Renovation (Seattle). . . . \$26,000 9 ((Sherwood COVID Mitigation (Lake Stevens).... \$100,000)) 10 11 Appropriation: 12 State Building Construction Account—State. ((\$926,000)) 13 \$826,000 14 Prior Biennia (Expenditures)....\$0 15 Future Biennia (Projected Costs)....\$0 16 17 \$826,000

18 Sec. 7008. 2022 c 296 s 1024 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF COMMERCE

21 2022 Rapid Capital Housing Acquisition (40000260)

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) ((\$207,628,000)) <u>\$187,628,000</u> of the capital community 24 25 assistance account-state appropriation in this section is provided 26 solely for the department to issue competitive financial assistance 27 to eligible organizations under RCW 43.185A.040 to acquire real 28 property for a rapid conversion into enhanced emergency shelters, 29 permanent supportive housing, transitional housing, permanent 30 housing, youth housing, or shelter for extremely low-income people, 31 as well as individuals, families, unaccompanied youth, and young 32 people experiencing sheltered and unsheltered homelessness. The department shall prioritize housing projects that will rapidly move 33 34 people experiencing unsheltered homelessness into housing, including, 35 but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, or other public spaces. Amounts provided in 36 37 this section may also be used for renovation and building update 1 costs associated with establishment of the acquired facilities. The 2 department may only approve funding for projects resulting in 3 increased shelter or housing capacity. Amounts provided in this 4 section may not be used for operating or maintenance costs associated 5 with providing housing, supportive services, or debt service.

6 (b) \$20,000,000 of the capital community assistance account—state 7 appropriation in this section is provided solely for housing projects 8 in rural areas as defined by the department under RCW 43.185.050 and 9 underserved communities with the goal of maximizing the investment 10 and increasing the number of supportive housing units in rural, 11 underserved communities.

12 (c) \$2,000,000 of the capital community assistance account—state 13 appropriation in this section is provided solely for the Woodley 14 Place by Bayside Housing and Services project in Port Hadlock.

(d) \$172,000 of the capital community assistance account—state appropriation in this section is provided solely for Building Transitional Tiny Homes for the Homeless project in Seattle.

18 (e) \$200,000 of the capital community assistance account—state 19 appropriation in this section is provided solely for the department 20 to contract and work with a professional real estate broker to 21 identify opportunities for rapid acquisition or conversion of 22 properties.

(f) \$10,000,000 of the capital community assistance account—state appropriation in this section is provided solely for unexpected cost increases experienced by projects funded by prior rapid capital appropriations. The department must create a process by which providers that received prior rapid capital awards may request additional funding for unexpected costs of affordable housing projects that are under or ready for construction

30 (g) When selecting projects, the department shall balance the 31 state's interest in quickly approving and financing projects, the 32 degree to which the project will leverage other funds, the extent to 33 which the project promotes racial equity, and the extent to which the 34 project will promote priorities on a statewide basis, including in 35 rural areas and in geographically diverse parts of the state.

(h) Amounts appropriated under this section may also be used for permanent financing for real estate acquired using other short-term acquisition sources. To expand availability of permanent housing, financing of acquisition of multifamily housing is a priority.

1 (i) While emphasizing the rapid deployment of the amounts 2 appropriated under this section to alleviate the immediate crisis of 3 homelessness throughout the state, the department shall use criteria 4 for the issuance of funds that were developed to administer prior 5 rapid capital appropriations, and which must include:

6 (i) The date upon which the units can be placed in service and 7 occupied by the intended population, or the date any necessary 8 structural modifications would begin and the anticipated date of 9 completion of the project;

10 (ii) A detailed estimate of the costs associated with the 11 acquisition and any updates or improvements necessary to make the 12 property habitable for its intended use;

13 (iii) A detailed estimate of the costs associated with placing 14 the beds or units in service; and

15 (iv) A financial plan demonstrating the ability to maintain and 16 operate the property and support its intended tenants.

(j) If the recipient is found to be out of compliance with provisions of the contract, the recipient shall repay to the state general fund the principal amount of the award plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the award.

(k) The department must provide a progress report on its websiteby December 30, 2023. The report must include:

(i) The total number of applications and amount of fundingrequested; and

(ii) A list and description of the projects approved for funding
including state funding, total project cost, services anticipated to
be provided, housing units, and anticipated completion date.

30 (1) The funding provided under this section is not subject to the
31 90-day application periods in RCW 43.185.070 or 43.185A.050.

32 (m) The department shall prioritize proposals that reach the 33 greatest public benefit, as defined by the department. For purposes 34 of this subsection (1)(m), "greatest public benefit" must include, 35 but is not limited to:

36 (i) The rapid transition of people living unsheltered or 37 chronically homeless, into housing;

(ii) The greatest number of accommodations or increased shelter
 capacity that will benefit extremely low-income people, as well as
 individuals, families, and youth experiencing homelessness;

Code Rev/CL:jcm

S-2556.1/23

1 (iii) Whether the project has local funding commitments and 2 rental assistance;

3 (iv) The scarcity of the affordable housing or shelter capacity 4 applied for compared to the number of available affordable housing 5 units or shelter capacity in the same geographic location; and

6 (v) The program's established funding priorities under RCW 7 43.185.070(5).

(n) The department must strive to allocate all of the amounts 8 appropriated in this section within the 2021-2023 fiscal biennium in 9 the manner prescribed in this section. However, if upon review of 10 11 applications the department determines there are not adequate 12 suitable projects in (a) of this subsection, the department may allocate funds to (f) of this subsection or to projects serving other 13 low-income and special needs populations, provided those projects are 14 located in an area with an identified need for the type of housing 15 16 proposed.

17 (2) \$60,000,000 of the apple health and homes account-state appropriation in this section is provided solely for the rapid 18 permanent supportive housing program created under chapter . . ., 19 Laws of 2022 (Engrossed Substitute House Bill No. 1866) and the 20 21 creation of a housing dashboard providing permanent supportive 22 housing need and current capacity data. Of the amounts in this subsection, \$1,500,000 is provided solely for the St. Agnes Haven 23 24 project in Spokane. If Engrossed Substitute House Bill No. 1866 is 25 not enacted by June 30, 2022, the amount provided in this subsection shall lapse. 26

27 Appropriation:

28	Capital Community Assistance Account—State ((\$240,000,000))
29	<u>\$220,000,000</u>
30	Apple Health and Homes Account—State \$60,000,000
31	Subtotal Appropriation ((\$300,000,000))
32	<u>\$280,000,000</u>
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL
36	<u>\$280,000,000</u>

37 Sec. 7009. 2022 c 296 s 1026 (uncodified) is amended to read as 38 follows:

Code Rev/CL:jcm

1 FOR THE DEPARTMENT OF COMMERCE

2 2023 Local and Community Projects (40000266)

3 The appropriations in this section ((is)) are subject to the 4 following conditions and limitations:

5 (1) The department may not expend the appropriations provided in 6 this section unless and until the nonstate share of project costs 7 have been either expended or firmly committed, or both, in an amount 8 sufficient to complete the project or a distinct phase of the project 9 that is useable to the public for the purpose intended by the 10 legislature. This requirement does not apply to projects where a 11 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

18 (3) Projects funded in this section may be required to comply 19 with Washington's high-performance building standards as required by 20 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only andmay not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 23 24 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 25 appropriate to the amount of the grant and that facilities be used 26 for the express purpose of the grant. If the grantee is found to be 27 28 out of compliance with provisions of the contract, the grantee shall 29 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 30 Washington general obligation bonds issued most closely to the date 31 32 of authorization of the grant.

33 (6) Projects funded in this section, including those that are 34 owned and operated by nonprofit organizations, are generally required 35 to pay state prevailing wages.

36 (7) The department must comply with the requirements set forth in 37 executive order 21-02 and must consult with the department of 38 archaeology and historic preservation and affected tribes on the 39 potential effects of these projects on cultural resources and

1 historic properties. Consultation with the department of archaeology 2 and historic preservation and affected tribes must be initiated 3 before project funds are made available.

4 (8) The appropriations ((is)) are provided solely for the 5 following list of projects: 6 57th Avenue Sewer Project (University Place). \$100,000 7 \$300,000 8 Accessibility and Upgrades for WHO (Vancouver). . . . \$283,000 \$300,000 9 Allyn Community Center (Allyn)..... 10 Anacortes Family Center (Anacortes)..... \$50,000 Ballard Boys & Girls Club Teen Ctr Remodel 11

12 \$241,000 13 Black Diamond Community Skatepark (Black Diamond). . . . \$85,000 14 Boys & Girls Club Fire Safety Upgrade (Federal Way). . . \$361,000 15 Bremerton Library Building - HVAC (Bremerton). \$412,000 16 Burton Water Company Cooperative Conversion (Vashon). . . \$26,000 17 Camp Korey Internet & Telemedicine (Mount Vernon). . . . \$330,000 18 Children's Therapy Center (Tacoma). \$250,000 19 CHOB Electrical Upgrade to Emergency Shelter (Longview). \$258,000 20 City Hall Preservation Phase II (Enumclaw). \$289,000 21 City of Tenino Playground (Tenino).....\$515,000 22 23 24 Columbia Basin Dive Rescue's New Boat (Richland). . . . \$270,000 25 Communication Devices for Football Officials (Olympia). . \$36,000 26 ((Community Boating Center for All - Magnuson Park)) Sail

27 <u>Sand Point</u> (Seattle).... \$100,000 28 Confluence Health Treatment Center (Moses Lake). . . \$1,236,000 29 30 Darrington Wood Innovation Center (Darrington). . . . \$1,700,000 31 Edmonds Boys & Girls Club Feasibility Study (Edmonds). . \$206,000 32 Electrical & Safety Upgrades at N Seattle Boys &

33 Girls (Seattle)....\$304,000 34 Eli's Park Project (Seattle)..... \$200,000 \$381,000 35 Elks 1450 Roof Replacement (Puyallup)..... 36 Felts Field Gateway Project (Spokane)..... \$200,000 37 Ferndale Civic and Community Campus (Ferndale). . . . \$1,500,000 38 \$250,000 39 Fircrest Campus Master Plan (Shoreline).... \$300,000 40 First Street Downtown Revitalization (Cle Elum). . . . \$465,000 S-2556.1/23

Flooring Replacement Kirkland Boys & Girls Club 1

2 \$53,000 3 Foss Waterway Seaport Public Restrooms (Tacoma). . . . \$258,000 \$70,000 4 GenPride LGBTQ+ Senior Community Center (Seattle). . . . \$530,000 5 6 GH Senior Center Office/Education Container (Gig Harbor). \$61,000 7 Goldsborough Switching Station (Shelton)..... \$103,000 Granger Historical Society New Museum Project (Granger). \$100,000 8 9 Harlequin Productions Theater Renovation (Olympia). . . \$250,000 Harper Estuary Restoration and Bridge Construction 10

11 \$100,000 12 Historic Neptune Theatre HVAC Upgrade (Seattle). . . . \$100,000 13 Historic Newcastle Cemetery (Newcastle). \$75,000 14 Historic Paramount Theatre HVAC Upgrade (Seattle). . . . \$198,000 Howard Bowen Memorial Events Complex (Sumas). 15 \$319,000 16 HVAC Upgrade with New System and Heat Pumps (Shelton). . \$250,000 Illahee Preserve 'Homestead, Ph 1' Acquisition 17

18 (Bremerton)	\$196,000
19 Imagine Children's Museum (Everett)	\$250,000
20 Interfaith Family Shelter (Everett)	\$800,000
21 Island County Jail Intake Body Sensor (Coupeville)	\$200,000
Jim Kaemingk Sr. Trail Missing Link (Lynden)	\$300,000
23 Kitsap Humane Society (Silverdale)	\$258,000
24 Kiwanis Park Playground Accessibility Upgrades	

25 \$165,000 26 Klickitat County Animal Shelter (Goldendale). \$670,000 27 La Conner Regional Library (La Conner). \$640,000 28 Lake Boren Park Fishing Dock and Viewing Platform 29 \$62,000 30 \$412,000

Lake Wilderness Lodge Emergency Generator (Maple Valley) 31 Lewis County Regional Tennis and Wrestling Facility

32 \$875,000 33 Library Commons Project (Mount Vernon). \$4,000,000 34 \$160,000 Longview Senior Center Roof and Energy Upgrades 35 36 (Longview)..... \$273,000 37 Luther Burbank Pk Waterfront Activity Center 38 \$85,000 39 Marina View Building Renovation (Olympia). \$103,000 40 Marymount/Spana-Park Senior Center Roof (Spanaway). . . \$103,000 S-2556.1/23

1	Mason Co Housing Authority Roof & Electrical (Shelton). \$201,000
2	McKinney Center Minor Works (Seattle)
3	Mill Creek Library Project (Mill Creek)
4	Mill Creek Parks Master Plan (Mill Creek)
5	Mount Spokane Lodge Renovations (Mead)\$397,000
6	Mukai's Fruit Barreling Plant (Vashon, WA)\$50,000
7	Naches Rearing Pond (Naches)\$50,000
8	New Beginnings Homes (Puyallup)
9	Newman Lake Milfoil Wash Station (Newman Lake) \$100,000
10	Non Destructive Weld Testing (Sunnyside)\$30,000
11	Nooksack River Integrated Floodplain Mitigation
12	(Whatcom County)\$2,000,000
13	North Creek Trail (Bothell)
14	North Trailhead Restroom & Covered Structure
15	(Castle Rock)\$155,000
16	Northwest Kidney Centers - Port Angeles Clinic (Port
17	Angeles)\$235,000
18	ODMF Multicultural Village (Kent)\$450,000
19	Old Fort Lake Subarea (DuPont)
20	Pacific Co. Fair Three M Project (Raymond)\$412,000
21	Pattison Property Redevelopment (Federal Way) \$1,250,000
22	Pedestrian Boardwalk May Creek Trail (Renton)\$258,000
23	Peshastin Cross Over Siphon Pipe (Peshastin) \$309,000
24	Pilchuck Glass School Ventilation (Stanwood) \$103,000
25	Pipe Lake Water Quality Improvement Project (Covington). \$319,000
26	Planning Land Acquisition for Veteran Rites (Tacoma) \$46,000
27	Port Gamble Forest Restoration (Port Gamble)\$300,000
28	Port Marine Transportation Infrastructure (Friday Harbor) \$258,000
29	Port of Mattawa Event Center (Mattawa)\$125,000
30	Public Electric Vehicle Infrastructure (Lacey) \$103,000
31	Pump Station Modernization: Design and Permitting (Mount
32	Vernon)\$100,000
33	Rejuvenation Community Day Center & Shower/Laundry
34	(Bremerton)\$250,000
35	Ridgefield Splashpad (Ridgefield)
36	Rimrock Grange Renovation (Washtucna)\$105,000
37	Rister Stadium Elevator Lift (Kelso) \$33,000
38	Roslyn Downtown Association Gazebo (Roslyn) \$171,000
39	Rotary Morrow Community Park (Poulsbo) \$50,000
40	Salmon Reintroduction in the Upper Columbia (Spokane) \$375,000
	Code Rev/CL:jcm 341 S-2556.1/23

1 Seattle Aquarium Ocean Pavilion (Seattle). \$500,000 Secure Parking for Shelton Police (Shelton).... 2 \$206,000 3 Seismic Upgrade and Roof Replacement (Vancouver). . . . \$309,000 Senior Resources Svc HUB Feasibility Study (Freeland). . \$273,000 4 Serving the Community Through Capital Improvements 5 6 (Walla Walla)....\$336,000 7 Skokomish Water Line Extension (Skokomish).... \$50,000 \$278,000 8 9 \$309,000 Snohomish Teen Center Addition (Snohomish). \$515,000 10 11 South Area Commercial Sewer Infrastructure Ext. (Airway 12 Heights)...... \$300,000 South Sound Innovation and Education Center 13 14 (Federal Way)..... \$300,000 South Whidbey Aquatic Wellness Center (Langley). \$400,000 15 Starbuck Rodeo Arena Remodel (Dayton)..... 16 \$98,000 17 Steilacoom Electrical Charging Station Project 18 (Steilacoom)....\$50,000 19 Sultan-Monroe Commercial Kitchen (Monroe). \$134,000 20 The Tacoma Recovery Cafe Site Acquisition (Tacoma). . . \$500,000 21 Titlow Park Bridge Replacement (Tacoma). \$350,000 22 23 Town Center to Burke-Gilman Trail Connector (Lake 24 \$103,000 25 Town of Naches Mobile Stage (Naches)..... \$250,000 26 \$103,000 Tubman Health Clinic (Seattle).....\$4,500,000 27 28 Tukwila Teen Center and Senior Intergenerational 29 \$258,000 30 Urban League of Metropolitan Seattle Building (Seattle). \$500,000 31 \$309,000 32 Veteran Housing at Stratford Apartments (Longview). . . \$206,000 33 VOA Veteran Transitional Housing Energy Efficiency 34 \$195,000 35 Wa Na Wari Capital Improvements (Seattle)..... \$258,000 36 WA Soldiers Home Cemetery Road Pavement Project 37 (Orting)..... \$180,000 Weld Collaborative Reintegration Resource (Seattle). . . \$775,000 38 39 \$550,000 Wenatchee City Pool Repairs (Wenatchee). 40 Code Rev/CL:jcm 342 S-2556.1/23

1	West Plains Childcare Center (Airway Heights) \$191,000
2	Westport Marina Gear Yard (Westport) \$412,000
3	WGC - Accessibility and Education Support (Waitsburg) \$42,000
4	Whelan Community Building (Pullman) \$153,000
5	White Center Food Bank Grow2Give Relocation (Seattle) \$200,000
6	Wilkeson Water Treatment System (Wilkeson) \$300,000
7	Willows Road Pedestrian Safety Connection (Kirkland) \$206,000
8	Woodland Community Library Building Project (Woodland). \$515,000
9	Yakima Canyon Interpretive Center (Ellensburg) \$150,000
10	Yakima Greenway Master Plan (Yakima) \$67,000
11	Yakima YMCA Park Development (Yakima) \$232,000
12	Youth Achievement Center (Seattle)
13	YVT Bucket Truck (Yakima)
14	Total\$53,318,000
ТТ	
15	Appropriation:
15	Appropriation:
15 16	Appropriation: <u>Capital Community Assistance Account—State</u> \$309,000
15 16 17	Appropriation: <u>Capital Community Assistance Account—State\$309,000</u> State Building Construction Account—State\$53,318,000
15 16 17 18	Appropriation: <u>Capital Community Assistance Account—State\$309,000</u> State Building Construction Account—State\$53,318,000 <u>Subtotal Appropriation</u> \$53,627,000
15 16 17 18 19	Appropriation: <u>Capital Community Assistance Account—State\$309,000</u> State Building Construction Account—State\$53,318,000 <u>Subtotal Appropriation</u> \$53,627,000 Prior Biennia (Expenditures)\$0
15 16 17 18 19 20	Appropriation: <u>Capital Community Assistance Account—State</u>
15 16 17 18 19 20 21	<pre>Appropriation: <u>Capital Community Assistance Account—State\$309,000</u> State Building Construction Account—State\$53,318,000 <u>Subtotal Appropriation\$53,627,000</u> Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$0</pre>
15 16 17 18 19 20 21	<pre>Appropriation: <u>Capital Community Assistance Account—State\$309,000</u> State Building Construction Account—State\$53,318,000 <u>Subtotal Appropriation\$53,627,000</u> Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$0</pre>
15 16 17 18 19 20 21 22	<pre>Appropriation: <u>Capital Community Assistance Account—State\$309,000</u> State Building Construction Account—State\$53,318,000 <u>Subtotal Appropriation</u>\$53,627,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$0</pre>
15 16 17 18 19 20 21 22 23	<pre>Appropriation: <u>Capital Community Assistance Account—State\$309,000</u> State Building Construction Account—State\$53,318,000 Subtotal Appropriation\$53,627,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$0 Sec. 7010. 2022 c 296 s 1039 (uncodified) is amended to read as</pre>

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for 29 30 the department to issue grants to community hospitals or other 31 community providers to expand and establish new capacity for behavioral health services in communities. The department must 32 33 consult an advisory group consisting of representatives from the department of social and health services, the health care authority, 34 35 representative from organization, one а managed care one 36 representative from an accountable care organization, and one 37 representative from the association of county human services. Amounts provided in this section may be used for construction and equipment 38 S-2556.1/23 Code Rev/CL:jcm 343

1 costs associated with establishment of the facilities. The department 2 may approve funding for the acquisition of a facility if the project 3 will result in increased behavioral health capacity. Amounts provided 4 in this section may not be used for operating costs associated with 5 the treatment of patients using these services.

6 (2) The department must establish criteria for the issuance of 7 the grants, which must include:

8 (a) Evidence that the application was developed in collaboration 9 with one or more regional behavioral health entities that administer 10 the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;

13 (c) Evidence that the applicant is able to meet applicable 14 licensing and certification requirements in the facility that will be 15 used to provide services;

16 (d) A commitment by applicants to serve persons who are publicly 17 funded and persons detained under the involuntary treatment act under 18 chapter 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;

(f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

24 (g) A detailed estimate of the costs associated with opening the 25 beds;

(h) A financial plan demonstrating the ability to maintain andoperate the facility; and

(i) The applicant's commitment to work with local courts and
 prosecutors to ensure that prosecutors and courts in the area served
 by the hospital or facility will be available to conduct involuntary
 commitment hearings and proceedings under chapter 71.05 RCW.

32 (3) In awarding funding for projects in subsection (5) of this 33 section, the department, in consultation with the advisory group 34 established in subsection (1) of this section, must strive for 35 geographic distribution and allocate funding based on population and 36 service needs of an area. The department must consider current 37 services available, anticipated services available based on projects 38 underway, and the service delivery needs of an area.

39 (4) The department must prioritize projects that increase40 capacity in unserved and underserved areas of the state.

Code Rev/CL:jcm

S-2556.1/23

1 (5) \$71,400,000 of the state building construction account—state 2 appropriation in this section is provided solely for a competitive 3 process for each category listed and is subject to the criteria in 4 subsections (1), (2), (3), and (4) of this section:

5 (a) \$11,600,000 of the state building construction account—state 6 appropriation in this section is provided solely for at least six 7 enhanced service facilities for long-term placement of patients 8 discharged or diverted from the state psychiatric hospitals and that 9 are not subject to federal funding restrictions that apply to 10 institutions of mental diseases;

(b) \$10,000,000 of the state building construction account—state appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

17 (c) \$2,000,000 of the state building construction account—state 18 appropriation in this section is provided solely for at least one 19 facility with secure withdrawal management and stabilization 20 treatment beds that are not subject to federal funding restrictions 21 that apply to institutions of mental diseases;

22 (d) \$2,000,000 of the state building construction account—state 23 appropriation in this section is provided solely for at least one 24 crisis triage and stabilization facility that is not subject to 25 federal funding restrictions that apply to institutions of mental 26 diseases;

(e) \$12,000,000 of the state building construction account—state appropriation in this section is provided solely for two 16-bed crisis triage and stabilization facilities in the King county regionconsistent with the settlement agreement in A.B, by and through *Trueblood, et al., v. DSHS, et al.*, No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;

(f) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;

(g) \$18,000,000 of the state building construction account—state 1 2 appropriation in this section is provided solely for the department to provide grants to community hospitals, freestanding evaluation and 3 treatment providers, or freestanding psychiatric hospitals to develop 4 capacity for beds to serve individuals on 90-day or 180-day civil 5 commitments as an alternative to treatment in the state hospitals. In 6 7 awarding this funding, the department must coordinate with the department of social and health services, the health care authority, 8 and the department of health and must only select facilities that 9 10 meet the following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

14 (ii) The facility is not subject to federal funding restrictions 15 that apply to institutions of mental diseases;

16 (iii) The provider has submitted a proposal for operating the 17 facility to the health care authority;

18 (iv) The provider has demonstrated to the department of health 19 and the health care authority that it is able to meet the applicable 20 licensing and certification requirements for the facility that will 21 be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;

(h) \$2,400,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;

(i) \$9,400,000 of the state building construction account—state appropriation in this section is provided solely for at least three intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

(j) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for

1 children exhibiting aggressive or depressive behaviors in facilities 2 that are not subject to federal funding restrictions. Consideration 3 must be given to programs that incorporate outreach and treatment for 4 youth dealing with mental health or social isolation issues.

5 (6)(a) \$15,648,000 of the state building construction account— 6 state appropriation and \$8,748,000 of the capital community 7 assistance account—state appropriation in this section are provided 8 solely for the following list of projects and is subject to the 9 criteria in subsection (1) of this section:

10Astria Toppenish Hospital (Toppenish).\$1,648,00011Compass Health Broadway (Everett).\$14,000,00012Evergreen Recovery Residential Treatment (Everett).\$1,000,00013EvergreenHealth Monroe (Monroe).\$4,275,00014NE Spokane Community Behavioral Health Center

15 (Spokane).....\$700,000 Red Road Clean and Sober Housing (Renton). \$773,000 16 17 Seattle Clinic at Evergreen Treatment (Seattle). . . \$2,000,000 18 (b) \$8,116,000 of the state building construction account-state 19 appropriation and \$17,575,000 of the capital community assistance 20 account-state appropriation in this section are provided solely for 21 the following list of projects and is subject to the criteria in 22 subsection (1) of this section, except that the following projects 23 are not required to establish new capacity:

24Cascade Hall (Seattle)....\$6,000,00025Comprehensive Health Care - ((Goldendale Facility

26 (Goldendale))) Camp Hope (Yakima)..... \$1,030,000 27 Jamestown S'Klallam (Sequim)..... \$3,250,000 28 Lummi Nation Healing Wellness Center (Bellingham). . . \$1,250,000 29 Maplewood Enhanced Services Facility (Bellingham). . . \$1,500,000 30 SIHB Thunderbird Treatment Center (Seattle). \$3,000,000 31 32 Renovation Youth Evaluation & Treatment Facility

(Bremerton)....\$316,000
 Sound Enhanced Services Facility (Auburn)....\$3,000,000
 Three Rivers Behavioral Health Recovery Center

36 (Kennewick)....\$4,295,000
37 (7) The department must notify all applicants that they may be
38 required to have a construction review performed by the department of
39 health.

1 (8) To accommodate the emergent need for behavioral health services, the department and the department of health, 2 in collaboration with the health care authority and the department of 3 social and health services, must establish a concurrent and expedited 4 process to assist grant applicants in meeting any applicable 5 6 regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced 7 services facilities, triage facilities, crisis stabilization 8 facilities, or secure detoxification/secure withdrawal management and 9 10 stabilization facilities.

(9) The department must strive to allocate all of the amounts 11 appropriated within subsection (5) of this section in the manner 12 prescribed. However, if upon review of applications, the department 13 determines, in consultation with the advisory group established in 14 subsection (1) of this section, that there are not adequate suitable 15 16 projects in a category of projects under subsection (5) of this 17 section, the department may allocate funds to other behavioral health 18 capacity project categories within subsection (5) of this section, 19 prioritizing projects under subsections (5)(a), (g), and (i) of this section. Underserved areas of the state may also be considered. 20

(10) The department must provide a progress report by November 1,2022. The report must include:

23 (a) The total number of applications and amount of funding 24 requested;

(b) A list and description of the projects approved for funding
 including state funding, total project cost, services anticipated to
 be provided, bed capacity, and anticipated completion date; and

(c) A status report of projects that received funding in prior
 funding rounds, including details about the project completion and
 the date the facility began providing services.

31 Appropriation:

32	State Building Construction Account—State \$95,164,000
33	Capital Community Assistance Account—State \$26,323,000
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)
35 36	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$120,000,000

S-2556.1/23

1 Sec. 7011. 2021 c 332 s 1098 (uncodified) is amended to read as 2 follows:

3 FOR THE OFFICE OF FINANCIAL MANAGEMENT

4 Emergency Repairs (3000041)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public 8 9 health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request 10 letter for emergency funding signed by the affected agency director 11 must be submitted to the office of financial management and the 12 13 appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to 14 facility operations, the possible cause, the proposed scope of 15 emergency repair work and related cost estimate, and identification 16 17 of other funding that may be applied to the project.

18 (2) For emergencies occurring during a legislative session, an 19 agency must notify the legislative fiscal committees before 20 requesting emergency funds from the office of financial management.

(3) The office of financial management must notify the legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for funding and include what funded level was approved.

(4) The office of financial management must report quarterly,
 beginning October 1, 2021, on the funding approved by agency and by
 emergency to the fiscal committees of the legislature.

28 Appropriation:

32	Future Biennia (Projected Costs) \$16,000,000
33	TOTAL
34	<u>\$18,660,000</u>

35 <u>NEW SECTION.</u> Sec. 7012. A new section is added to 2022 c 296 36 (uncodified) to read as follows:

37 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

38 Executive Guard Post One (40000448)

1 Appropriation:

2	State Building Construction Account—State \$740,00) ()
3	Prior Biennia (Expenditures)	30
4	Future Biennia (Projected Costs) \$	30
5	TOTAL\$740,00)0

6 Sec. 7013. 2022 c 296 s 1059 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Legislative Campus Modernization (92000020)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

12 (1) The reappropriations are subject to the provisions of section13 6024 of this act.

14 (2) The department must consult with the senate facilities and 15 operations committee or its designee(s) and the house of 16 representatives executive rules committee or its designee(s) at least 17 every other month.

(3) \$11,585,000 of the Thurston county capital facilities account —state appropriation is provided solely for the global legislative campus modernization subproject, which includes, but is not limited to, modular building leases or purchases and associated costs, site development work on campus to include Columbia street, stakeholder outreach, and historic mitigation for the project.

(4) \$69,037,000 of the amount provided in this section is
 provided solely for Irv Newhouse building replacement design and
 construction subproject on opportunity site six.

27 (a) The department must:

28 (i) Have a design contractor selected by September 1, 2021;

29 (ii) Start design validation by October 1, 2021; and

30 (iii) Start design by December 1, 2021.

31

9

(b) The design and construction must result in:

(i) A high performance building that meets net-zero-ready energy
 standards, with an energy use intensity of no greater than 35;

34 (ii) Sufficient program space required to support senate offices 35 and support functions;

36 (iii) A building façade similar to the American neoclassical 37 style with a base, shaft, and capitol expression focus with some 38 relief expressed in modern construction methods to include adding Code Rev/CL:jcm 350 S-2556.1/23 1 more detailing and depth to the exterior so that it will fit with 2 existing legislative buildings on west capitol campus, like the John 3 Cherberg building;

4 (iv) Member offices of similar size as member offices in the John5 A. Cherberg building;

6

(v) Demolition of the buildings located on opportunity site six;

7 (vi) Consultation with the leadership of the senate, or their 8 designee(s), at least every month, effective July 1, 2021; and

9 (vii) Ensure the subproject meets legislative intent to complete 10 design by April 30, 2023, and start construction by September 1, 11 2023.

(5) \$8,538,000 of the amount provided in this section is provided solely for the Pritchard building and the John L. O'Brien renovation design subproject. The design contractor must be selected by September 1, 2022, and the design must result in:

(a) A high performance building that meets net-zero-ready energy
 standards, with an energy use intensity of no greater than 35;

18 (b) Sufficient program space required to support house of 19 representatives offices and support functions; and

(c) Additional office space in the Pritchard building necessary to offset house of representatives members and staff office space that will be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building.

(6) All appropriations must be coded and tracked as separatediscrete subprojects in the agency financial reporting system.

(7) The state capitol committee, in consultation with capitol campus design advisory committee, may review architectural design proposals for continuity with the 2006 master plan for the capitol of the state of Washington and 2009 west capitol campus historic landscape preservation and vegetation management plan. As part of planning efforts, the state capitol committee may conduct a review of current design criteria and standards.

(8) The Irv Newhouse building replacement and Pritchard building designs should include an analysis of comprehensive impacts to the campus and the surrounding neighborhood, an evaluation of future workforce projections and an analysis of traffic impacts, parking needs, visual buffers, and campus aesthetics. The designs should include a public engagement process including the capitol campus design advisory committee and state capitol committee.

1 (9) \$180,000 of the appropriation in this section is provided solely for the department to conduct a preservation study of the 2 Pritchard building as a continuation of the predesign in section 6024 3 of this act. The study must include an analysis of seismic, 4 geotechnical, building codes, constructability, and costs associated 5 6 with renovation and expansion of the Pritchard building to 7 accommodate tenant space needs. The department shall contract with a third-party historic preservation specialist to ensure the study is 8 in compliance with the secretary of the interior's standards and any 9 other applicable standards for historic rehabilitation. The study 10 11 must include a public engagement process including the capitol campus 12 design advisory committee and state capitol committee. The study is subject to review and approval by the state capitol committee by 13 March 31, 2022, to inform the design of a renovation, expansion, or 14 replacement of the Pritchard building. 15

16 (10) The department may sell by auction the Ayers and Carlyon 17 houses, known as the press houses, separate and apart from the 18 underlying land, subject to the following conditions:

(a) The purchaser, at its sole cost and expense, must remove thehouses by December 31, 2021;

(b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and

(c) Any sale proceeds must be deposited into the Thurston countycapital facilities account.

(11) Implementation of subsections (7) through (10) of this section is not intended to delay the design and construction of any of the subprojects included in the legislative campus modernization project.

30 (12) If the department receives information that projected costs 31 for any of the subprojects in subsections (3), (4), or (5) of this 32 section will exceed the amount provided in the respective subsections 33 and the future biennia projected costs, the department must <u>timely</u> 34 <u>notify and provide that information in writing to the project</u> 35 executive team committee. ((The)) <u>Prior to proceeding with design or</u> 36 <u>construction, the</u> department must ((provide)):

37 <u>(a) Provide</u> at least ((two)) three options to reduce subproject 38 costs to stay within the amount provided for that subproject and ((to 39 stay)) on the project schedule((. Before));

1	(b) Consult with the project executive team on the options
2	offered, prior to proceeding with a reduced cost option((, the
3	department must consult with the project executive team committee.
4	The project executive team must reach majority consensus to either
5	move forward with a lower cost option or to request additional
6	capital budget funding)); and
7	(c) Receive majority consensus from the project executive team to
8	either adopt and move forward with reduced cost options that bring
9	the subproject costs within amounts appropriated or adopt a tentative
10	modified budget for the subproject. If a tentative modified budget is
11	adopted, the department must seek additional funding in the next
12	agency budget submittal.
13	Reappropriation:
14	State Building Construction Account—State \$9,900,000
15	Appropriation:
16	State Building Construction Account—State \$67,855,000
17	Thurston County Capital Facilities Account—State
18	
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$596,000
21	Future Biennia (Projected Costs). \$130,034,000 TOTAL \$219,970,000
22	TOTAL\$219,970,000
23	Sec. 7014. 2022 c 296 s 2004 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Fircrest School-Nursing Facilities: Replacement (30002755)
27	The appropriations in this section are subject to the following
28	conditions and limitations:
29	(1) It is the intent of the legislature to further the
30	recommendations of the December 2019 report from the William D.
31	Ruckleshaus center to redesign the intermediate care facility of the
32	Fircrest Residential Habilitation Center to function as short-term
33	crisis stabilization and intervention. It is also the intent of the
34	legislature to concentrate the footprint of the Fircrest Residential
35	Habilitation Center on the northern portion of the property. As a
36	result, ((\$7,750,000)) <u>\$9,640,000</u> of the appropriation in this
37	section is provided solely for design of a 120-bed nursing facility.

1 (2) \$2,243,000 of the appropriation is provided solely to 2 relocate the adult training program to a different location on the 3 Fircrest Rehabilitation Center campus. The department must consider 4 the proposal to redesign the facility as a short-term crisis 5 stabilization and intervention when devising options for relocation 6 of the adult training program and submit a report of these options to 7 the legislature no later than December 1, 2022.

8 (3) The department must seek input from individuals with 9 intellectual and developmental disabilities, including the residents 10 at Fircrest and their families or guardians, in design of a nursing 11 facility.

12 Reappropriation:

13 State Building Construction Account—State. \$58,000 Appropriation: 14 15 State Building Construction Account—State. . . . ((\$9,993,000)) 16 \$11,883,000 17 18 \$0 19 20 \$12,125,000

21 <u>NEW SECTION.</u> Sec. 7015. A new section is added to 2022 c 296 22 (uncodified) to read as follows:

23 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

24 Western State Hospital Water Main Break (40001136)

25 Appropriation:

26	State Building Construction Account—State \$600,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL

30 Sec. 7016. 2021 c 332 s 2032 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

33 Western State Hospital: Wards Renovations for Forensic Services 34 (40000026)

35 Reappropriation:

Code Rev/CL:jcm

1 2	State Building Construction Account—State ((\$1,770,000))
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	
7	Sec. 7017. 2021 c 332 s 2039 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
10	Special Commitment Center: Strategic Master Plan (40000394)
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State ((\$250,000))
14	
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	

19 Sec. 7018. 2021 c 332 s 2059 (uncodified) is amended to read as 20 follows:

21 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

22 Community Nursing Care Homes (92000042)

23 (1)It is the intent of the legislature to further the 24 recommendations of the December 2019 report from the William D. 25 Ruckleshaus center to redesign intermediate care facilities of the 26 residential habilitation centers to function as short-term crisis 27 stabilization and intervention by constructing smaller, nursing care 28 homes in community settings to care for individuals with intellectual 29 and developmental disabilities.

30 (2) ((\$300,000 of the)) The appropriation in this section is 31 provided solely to complete a predesign of community nursing care 32 homes to provide nursing facility level of care to individuals with 33 intellectual and developmental disabilities. The predesign must 34 include options for four or five individual facilities with a minimum 35 of four beds in each and for an individual facility with a minimum of 36 30 beds.

1 (3) The department shall provide recommendations for where these 2 community nursing care homes should be located geographically in the state and an analysis of the costs associated with operating these 3 homes. The department shall submit a report of this information to 4 the governor and the appropriate committees of the legislature no 5 later than December 1, 2021. 6 7 Appropriation: 8 State Building Construction Account—State. ((\$300,000)) 9 10 \$0 11 \$0 12 13 14 Sec. 7019. 2022 c 296 s 2037 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF CORRECTIONS 17 WCC: Interim Mental Health Building (40000260) 18 Appropriation: 19 State Building Construction Account—State. \$1,275,000 20 Capital Community Assistance Account—State. \$672,000 21 22 Prior Biennia (Expenditures)..... \$0 23 \$0 24 25 26 Sec. 7020. 2021 c 332 s 2067 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF HEALTH 28 29 Othello Water Supply and Storage (4000008) 30 Reappropriation: 31 State Building Construction Account—State. ((\$965,000)) 32 <u>\$781,000</u> 33 Prior Biennia (Expenditures)....\$585,000 34 Future Biennia (Projected Costs)..... \$0 35

\$1,366,000

Sec. 7021. 2021 c 332 s 3010 (uncodified) is amended to read as 2 3 follows: FOR THE DEPARTMENT OF ECOLOGY 4 5 Remedial Action Grant Program (30000216) 6 Reappropriation: 7 Model Toxics Control Capital Account—State. . . . ((\$17,040,000)) 8 \$16,835,000 9 10 \$O 11 12 \$62,659,000 13 Sec. 7022. 2021 c 332 s 3012 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF ECOLOGY 16 ASARCO - Tacoma Smelter Plume and Mines (30000280) 17 Reappropriation: 18 Cleanup Settlement Account—State. ((\$2,835,000)) 19 \$2,289,000 20 21 \$0 22 23 \$20,101,000 24 Sec. 7023. 2021 c 332 s 3019 (uncodified) is amended to read as 25 follows: 26 FOR THE DEPARTMENT OF ECOLOGY 27 Remedial Action Grants (30000374) 28 Reappropriation: 29 Model Toxics Control Capital Account—State. . . . ((\$9,357,000)) 30 \$9,052,000 31 32 \$0 33 34 \$62,232,000

1 Sec. 7024. 2021 c 332 s 3021 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432) 4 5 Reappropriation: 6 Model Toxics Control Capital Account—State. . . . ((\$7,444,000)) 7 \$5,352,000 8 Future Biennia (Projected Costs)....\$0 9 10 11 \$7,808,000 12 Sec. 7025. 2021 c 332 s 3022 (uncodified) is amended to read as 13 follows: FOR THE DEPARTMENT OF ECOLOGY 14 15 Remedial Action Grants (30000458) 16 The reappropriations in this section are subject to the following 17 conditions and limitations: The reappropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess. 18 19 Reappropriation: 20 Model Toxics Control Capital Account—State. . . . ((\$8,711,000)) 21 \$1,171,000 22 State Building Construction Account—State. . . . ((\$14,081,000)) 23 \$12,879,000 24 25 \$14,050,000 26 27 28 29 \$44,005,000 30 Sec. 7026. 2021 c 332 s 3024 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF ECOLOGY

33 Stormwater Financial Assistance Program (30000535)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3012, chapter 35, Laws of 2016 sp. sess. 4 Reappropriation: 5 Model Toxics Control Stormwater Account—State. . ((\$22,444,000)) 6 \$3,944,000 7 8 Future Biennia (Projected Costs)...... \$0 9 10 \$12,701,000 11 Sec. 7027. 2021 c 332 s 3026 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF ECOLOGY 14 Floodplains by Design (30000537) 15 Reappropriation: 16 State Building Construction Account—State. . . . ((\$10,094,000)) 17 \$10,061,000 18 Future Biennia (Projected Costs)....\$0 19 20 21 \$35,527,000 22 Sec. 7028. 2021 c 332 s 3027 (uncodified) is amended to read as 23 follows: FOR THE DEPARTMENT OF ECOLOGY 24 25 ASARCO Cleanup (30000538) 26 Reappropriation: 27 28 \$1,797,000 29 30 \$0 31 32 \$11,961,000 33 Sec. 7029. 2021 c 332 s 3028 (uncodified) is amended to read as 34 follows:

1 FOR THE DEPARTMENT OF ECOLOGY

Cleanup Toxics Sites - Puget Sound (30000542)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

6 Reappropriation:

2

7	Model Toxics Control Capital Account—State ((\$6,379,000))
8	<u>\$5,470,000</u>
9	Prior Biennia (Expenditures) \$8,002,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	<u>\$13,472,000</u>

13 Sec. 7030. 2021 c 332 s 3031 (uncodified) is amended to read as 14 follows:

15 FOR THE DEPARTMENT OF ECOLOGY

16 Yakima River Basin Water Supply (30000590)

17 The reappropriation in this section is subject to the following 18 conditions and limitations:

19 (((1))) The reappropriations are subject to the provisions of 20 section 3070, chapter 3, Laws of 2015 3rd sp. sess.((, except as 21 provided in subsection (2) of this section.

22 (2) (a) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower 23 24 Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the 25 department. This appropriation is provided to fund the closing, 26 project, and transaction costs related to the acquisition of the 27 property. The departments must expedite the review and execution of 28 the transaction by June 30, 2022. It is the intent of the legislature 29 that the state hold the property until a transfer to the United 30 States bureau of reclamation for the purposes of construction of a 31 water supply reservoir in accordance with the Yakima Basin integrated 32 plan, or until such purpose is declared by the bureau no longer 33 34 feasible.

35 (b) The legislature recognizes and declares that the acquisition 36 of a portion of the Eaton Ranch for the construction of a water 37 supply reservoir in accordance with the goals and objectives of the

1 Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are 2 expected to yield broad public benefit to the state. It is the intent 3 of the legislature that the department provide the necessary funding 4 through subsequent funding requests to maintain and principally 5 6 operate the land for grazing of livestock with the local conservation district, or an equivalent organization, until a transfer of the 7 property to the United States bureau of reclamation)). 8 9 Reappropriation: 10 State Taxable Building Construction Account-11 12 \$664,000 13 14 \$0 15 16 \$27,100,000 17 Sec. 7031. 2021 c 332 s 3037 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF ECOLOGY 20 2017-19 Centennial Clean Water Program (30000705) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3009, chapter 2, Laws of 2018. 24 Reappropriation: 25 State Building Construction Account—State. . . . ((\$17,403,000)) 26 \$16,003,000 27 28 Future Biennia (Projected Costs)...... \$0 29 30 \$33,600,000 31 Sec. 7032. 2021 c 332 s 3038 (uncodified) is amended to read as 32 follows: 33 FOR THE DEPARTMENT OF ECOLOGY

34 Floodplains by Design 2017-19 (30000706)

35 Reappropriation:

1 State Building Construction Account—State. . . . ((\$24,036,000)) 2 \$24,013,000 3 Future Biennia (Projected Costs)....\$0 4 5 6 \$35,441,000 7 Sec. 7033. 2021 c 332 s 3039 (uncodified) is amended to read as follows: 8 FOR THE DEPARTMENT OF ECOLOGY 9 2017-19 Remedial Action Grants (30000707) 10 Reappropriation: 11 12 Model Toxics Control Capital Account—State. . . . ((\$3,261,000)) 13 \$2,927,000 14 15 Future Biennia (Projected Costs)....\$0 16 17 \$5,543,000 Sec. 7034. 2021 c 332 s 3048 (uncodified) is amended to read as 18 19 follows: 20 FOR THE DEPARTMENT OF ECOLOGY 21 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763) 22 Reappropriation: State Building Construction Account—State. ((\$2,155,000)) 23 24 \$1,611,000 25 Future Biennia (Projected Costs)....\$0 26 27 28 \$4,696,000 29 Sec. 7035. 2021 c 332 s 3069 (uncodified) is amended to read as 30 follows: 31 FOR THE DEPARTMENT OF ECOLOGY 32 Healthy Housing Remediation Program (40000149)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3085, chapter 413, Laws of 2019.

4 Reappropriation:

5	Model Toxics Control Capital Account—State	((\$5,000,000))
6		<u>\$4,830,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$5,000,000))
10		\$4,830,000

11 Sec. 7036. 2021 c 332 s 3072 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF ECOLOGY

14 2019-21 Yakima River Basin Water Supply (40000179)

15 ((The reappropriation in this section is subject to the following 16 conditions and limitations:

17 (1) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower Kittitas county 18 known as the Eaton Ranch property by the state through the department 19 of enterprise services on behalf of the department. This 20 appropriation is provided to fund the closing, project, and 21 transaction costs related to the acquisition of the property. The 22 departments must expedite the review and execution of the transaction 23 by June 30, 2022. It is the intent of the legislature that the state 24 hold the property until a transfer to the United States bureau of 25 reclamation for the purposes of construction of a water supply 26 27 reservoir in accordance with the Yakima Basin integrated plan, or 28 until such purpose is declared by the bureau no longer feasible.

(2) The legislature recognizes and declares that the acquisition 29 of a portion of the Eaton Ranch for the construction of a water 30 supply reservoir in accordance with the goals and objectives of the 31 Yakima Basin integrated plan is a unique circumstance and the Eaton 32 Ranch property offers special and essential features that are 33 expected to yield broad public benefit to the state. It is the intent 34 of the legislature that the department provide the necessary funding 35 through subsequent funding requests to maintain and principally 36 37 operate the land for grazing of livestock with the local conservation

1 district, or an equivalent organization, until a transfer of the 2 property to the United States bureau of reclamation.)) 3 Reappropriation: State Building Construction Account—State. . . . ((\$26,212,000)) 4 5 \$23,312,000 6 Future Biennia (Projected Costs)....\$0 7 8 \$37,100,000 9 Sec. 7037. 2021 c 332 s 3078 (uncodified) is amended to read as 10 11 follows: 12 FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211) 13 14 Reappropriation: Model Toxics Control Capital Account—State. . . . ((\$46,763,000)) 15 16 \$45,681,000 17 Prior Biennia (Expenditures).....\$3,201,000 18 Future Biennia (Projected Costs).... \$0 19 20 \$48,882,000 Sec. 7038. 2022 c 296 s 3003 (uncodified) is amended to read as 21 22 follows: FOR THE DEPARTMENT OF ECOLOGY 23 24 2021-23 Water Pollution Control Revolving Program (40000337) 25 The appropriations in this section are subject to the following 26 conditions and limitations: \$33,000,000 of the water pollution 27 control revolving-federal appropriation in this section is provided solely as expenditure authority for grant funding received by the 28 29 department for the clean water state revolving fund program in section 50210 of P.L. 117-58 (infrastructure investment and jobs 30

act), not to exceed the actual amount of grant funding awarded. Expenditure of the amount in this section is contingent on the receipt of this grant funding. If the department does not receive the grant funding by June 30, 2023, the expenditure authority in this section shall lapse.

Appropriation: 1 Water Pollution Control Revolving Fund—State. . . . \$225,000,000 2 3 Water Pollution Control Revolving Fund—Federal. ((\$108,000,000)) 4 <u>\$33,000,000</u> 5 \$258,000,000 6 7 \$0 8 Future Biennia (Projected Costs).... \$1,200,000,000 9 10 \$1,458,000,000

11 Sec. 7039. 2021 c 332 s 3094 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF ECOLOGY

14 2021-23 Healthy Housing Remediation Program (40000378)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) (a) ((\$10,161,000)) \$9,822,000 of the appropriation in this section is provided solely for the department to establish and administer a program to:

(i) Provide grants or other public funding to persons intending to remediate contaminated real property for development of affordable housing, as defined in RCW 43.185A.010. The grants or public funding may only be used for:

(A) Integrated planning to fund studies and other activities
 necessary to facilitate the acquisition, remediation, and adaptive
 reuse of known or suspected contaminated real property for affordable
 housing development, including:

28

(I) The activities specified under RCW 70A.305.190(5)(d); and

(II) Entry into development agreements pursuant to RCW
 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development
 of the contaminated real property into affordable housing; and

32 (B) Remediation of contaminated real property for affordable33 housing development; or

34 (ii) Remediate contaminated real property where a person intends35 to develop affordable housing, as defined in RCW 43.185A.010.

36 (b) When evaluating projects under this section, the department 37 must consult with the department of commerce and consider at a 38 minimum: 1 (i) The ability of the project to expedite the cleanup and reuse 2 of the contaminated real property for affordable housing development;

3 (ii) The extent to which the project leverages other public or
4 private funding for the cleanup and reuse of the contaminated real
5 property for affordable housing development;

6 (iii) The suitability of the real property for affordable housing 7 based on the threat posed by the contamination to human health;

8 (iv) Whether the work to be funded is ready to proceed and be 9 completed; and

10 (v) The distribution of funding throughout the state and among 11 public and private entities.

12 (c) Any remediation of contaminated real property funded under 13 this section must be performed:

14 (i) Under an agreed order or consent decree issued under chapter 15 70A.305 RCW or by the department; and

16 (ii) In accordance with the rules established under chapter 17 70A.305 RCW.

18 (d) Real property remediated under this section must be 19 restricted to affordable housing use for a period of no less than 30 20 years.

(i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.

(ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.

32 (2) \$750,000 of the appropriation in this section is provided 33 solely to mitigate soil contamination of toxic substances to enable 34 the development of affordable housing, at the former University of 35 Washington Mount Baker site, located at 2901 27th Ave South in 36 Seattle and consisting of approximately four acres of land.

37 Appropriation:

38 Model Toxics Control Capital Account—State. . . ((\$10,911,000)) 39 \$10,572,000

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$40,000,000
3	TOTAL
4	<u>\$50,572,000</u>
5	Sec. 7040. 2021 c 332 s 3097 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF ECOLOGY
8	2021-23 Coastal Wetlands Federal Funds (40000388)
9	Appropriation:
10	General Fund—Federal
11	\$14,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$32,000,000
14	TOTAL
15	<u>\$46,000,000</u>
16	Sec. 7041. 2022 c 296 s 3010 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Water Banking (91000373)
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1)(a) The appropriations in this section are provided solely for
23	the department to administer a pilot grant program for water banking
24	strategies to meet local water needs.
25	(b) \$2,000,000 is provided solely for qualified applicants
26	located within the Methow River Basin.
27	(2)(a) Grant awards may only be used for:
28	(i) Development of water banks in rural counties as defined in
29	RCW 82.14.370(5);
30	(ii) Acquisition of water rights appropriate for use in a water
31	bank including all costs necessary to evaluate the water right for
32	eligibility for its intended use; and

33 (iii) Activities necessary to facilitate the creation of a water 34 bank.

35 (b) For applicants located outside of the Methow River Basin, 36 grant awards may only be used for the development of water banks in

1 rural counties that have the headwaters of a major watershed within 2 their borders and only for water banking strategies within the county 3 of origin. For purposes of this section, "major watershed" has the 4 same meaning as shoreline of statewide significance in RCW 5 90.58.030(2)(f)(v) (A) and (B).

6

(3) Grant awards may not exceed \$2,000,000 per applicant.

7 (4) For the purposes of a grant pursuant to this section, a water 8 bank must meet water needs, which include, but are not limited to, 9 agricultural use and instream flow for fish and wildlife. The water 10 bank must preserve water rights for use in the county of origin and 11 for permanent instream flows for fish and wildlife through the 12 primary and secondary reaches of the water right.

13 (5) To be eligible to receive a grant under this section, an 14 applicant must:

(a) Be a public entity or a participant in a public-privatepartnership with a public entity;

17 (b) Exhibit sufficient expertise and capacity to develop and 18 maintain a water bank consistent with the purposes of this 19 appropriation;

20

(c) Secure a valid interest to purchase a water right;

21 (d) Show that the water rights appear to be adequate for the 22 intended use; and

(e) Agree to have one-third of any water right purchased with the funds appropriated under this section to have its purpose of use changed permanently to instream flow benefiting fish and wildlife.

(6) ((If the amounts provided in subsection (1)(b) of this section are not obligated by June 30, 2023, the water banking pilot program established in this section is null and void, and funding is not reappropriated)) In determining whether a grant request is eligible for funding, the department may not disqualify proposals purchasing water rights from an existing water bank.

32 <u>(7) The county of origin requirements in subsections (2)(b) and</u> 33 <u>(4) of this section do not apply if:</u>

34 <u>(a) The applicant is a county that is located west of the Cascade</u> 35 <u>crest that has an office of financial management population estimate</u> 36 <u>between 80,000 and 90,000; and</u>

37 (b) The applicant county shares a border with a county that has 38 an office of financial management population estimate between 300,000 39 and 350,000. 1 Appropriation:

2	State Building Construction Account—State \$5,000,000
3	State Drought Preparedness and Response
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$14,000,000

9 <u>NEW SECTION.</u> Sec. 7042. A new section is added to 2022 c 296 10 (uncodified) to read as follows:

11 FOR THE RECREATION AND CONSERVATION OFFICE

12 2021-23 Salmon Recovery Investment from Operating (40000069)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the salmon recovery board to provide grants for projects valued at greater than \$5,000,000 each that will benefit salmon recovery.

17 Appropriation:

18	Salmon Recovery Account—State
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)
21	TOTAL\$50,000,000

22 <u>NEW SECTION.</u> Sec. 7043. A new section is added to 2022 c 296 23 (uncodified) to read as follows:

24 FOR THE RECREATION AND CONSERVATION OFFICE

25 2021-23 Grants for Watershed Projects from Operating (40000070)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the salmon recovery board to provide grants for watershed projects typically valued at less than \$5,000,000 each that will benefit salmon recovery.

31 Appropriation:

32	Salmon Recovery Account—State \$25,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$25,000,000

<u>NEW SECTION.</u> Sec. 7044. A new section is added to 2022 c 296 (uncodified) to read as follows:

3 FOR THE RECREATION AND CONSERVATION OFFICE

4 2021-23 Duckabush Estuary Restoration Project from Operating 5 (40000071)

6 The appropriation in this section is subject to the following 7 conditions and limitations: The appropriation is provided solely for 8 the office to provide a grant for the Duckabush estuary restoration 9 project.

10 Appropriation:

11	Salmon Recovery Account—State \$25,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$25,000,000

15 <u>NEW SECTION.</u> Sec. 7045. A new section is added to 2022 c 296 16 (uncodified) to read as follows:

17 FOR THE STATE CONSERVATION COMMISSION

18 2021-23 Riparian Restoration with Landowners from Operating 19 (40000037)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the commission to provide grants for riparian restoration projects with landowners.

24 Appropriation:

25	Salmon Recovery Account—State	\$10,000,000
26	Prior Biennia (Expenditures)	
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$10,000,000

29 <u>NEW SECTION.</u> Sec. 7046. A new section is added to 2022 c 296 30 (uncodified) to read as follows:

31 FOR THE STATE CONSERVATION COMMISSION

32 2021-23 Conservation Reserve Enhancement from Operating 33 (40000038)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for

1 the purposes of the conservation reserve enhancement program, 2 including additional project management and cost-share funding. 3 Appropriation: 4 5 \$0 6 \$0 7 NEW SECTION. Sec. 7047. A new section is added to 2022 c 296 8 9 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 10 11 Puget Sound and Adjacent Waters Nearshore Restoration - Match 12 (30000753)13 Reappropriation: 14 15 State Building Construction Account—State. \$281,000 16 17 Prior Biennia (Expenditures)....\$219,000 \$0 18 Future Biennia (Projected Costs)...... 19 20 Sec. 7048. A new section is added to 2022 c 296 NEW SECTION. 21 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 22 Upper Columbia River Salmon Reintroduction from Operating 23 24 (40000266) 25 The appropriation in this section is subject to the following 26 conditions and limitations: The appropriation is provided solely for 27 the department to provide grants and coordinate with the tribes of 28 the upper Columbia River to reintroduce Chinook salmon. 29 Appropriation: 30 Salmon Recovery Account—State. \$3,000,000 31 \$0 32 \$0 33

1 Sec. 7049. 2021 c 332 s 3295 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF NATURAL RESOURCES 4 Port Angeles Storm Water Repair (40000015) 5 Appropriation: 6 Model Toxics Control Stormwater Account—State. . . ((\$1,020,000)) \$1,220,000 7 8 Prior Biennia (Expenditures)..... \$0 9 \$0 10 11 \$1,220,000 12 NEW SECTION. Sec. 7050. A new section is added to 2022 c 296 (uncodified) to read as follows: 13 FOR THE DEPARTMENT OF NATURAL RESOURCES 14 15 Forestry Riparian Easement Program from Operating (40000376) Appropriation: 16 17 18 \$0 19 \$0 20 Sec. 7051. 2022 c 296 s 5004 (uncodified) is amended to read as 21 22 follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 23 2021-23 School Construction Assistance Program (40000034) 24 25 The appropriations in this section are subject to the following 26 conditions and limitations: 27 (1) ((\$537,824,000)) <u>\$428,204,000</u> of the appropriation in this section is provided solely for school construction assistance grants 28 29 for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this 30 section is provided solely for study and survey grants and for 31 32 completing inventory and building condition assessments for public 33 school districts every six years. 34 (3) \$20,000 of the appropriations in this section is provided 35 solely for the Sunnyside School District for the transfer of the

Yakima Valley Technical Skills Center Sunnyside Satellite Campus and
 its related property and equipment.

3 Appropriation:

4	State Building Construction Account—State ((\$505,306,000))
5	<u>\$396,253,000</u>
6	Common School Construction Account—State \$29,374,000
7	Common School Construction Account—Federal \$6,000,000
8	Subtotal Appropriation ((\$540,680,000))
9	\$431,627,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$3,899,490,000
12	TOTAL
13	<u>\$4,331,117,000</u>
14	Sec. 7052. 2022 c 296 s 5028 (uncodified) is amended to read as
15	follows:
16	FOR WESTERN WASHINGTON UNIVERSITY

17 Electrical Engineering/Computer Science Building (30000872)

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) The reappropriation is subject to the provisions of section5089, chapter 413, Laws of 2019.

(2) The University may pursue the living building challenge petal
 certification for this project instead of the LEED silver
 certification required by RCW 39.35D.030.

25 Reappropriation:

26 State Building Construction Account—State. \$500,000
27 Appropriation:

28 State Building Construction Account—State. . . . \$51,000,000
29 Western Washington University Capital Projects

30	Account—State
31	Capital Community Assistance Account—State \$1,863,000
32	Subtotal Appropriation
33	<u>\$54,363,000</u>
34	Prior Biennia (Expenditures) \$1,500,000
35	Future Biennia (Projected Costs)
36	TOTAL

2	NEW SECTION. Sec. 7053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Maple Lane - Rapid BH Bed Capacity (92000046)
5	Appropriation:
6	State Building Construction Account—State \$800,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$800,000
10	Sec. 7054. 2022 c 296 s 7002 (uncodified) is amended to read as
11	follows:
12	ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
13	CONTRACTS. (1) The following agencies may enter into financial
14	contracts, paid from any funds of an agency, appropriated or
15	nonappropriated, for the purposes indicated and in not more than the
16	principal amounts indicated, plus financing expenses and required
17	reserves pursuant to chapter 39.94 RCW. When securing properties
18	under this section, agencies shall use the most economical financial
19	contract option available, including long-term leases, lease-purchase
20	agreements, lease-development with option to purchase agreements or
21	financial contracts using certificates of participation. Expenditures
22	made by an agency for one of the indicated nurnoses before the issue

22 made by an agency for one of the indicated purposes before the issue 23 date of the authorized financial contract and any certificates of 24 participation therein are intended to be reimbursed from proceeds of 25 the financial contract and any certificates of participation therein 26 to the extent provided in the agency's financing plan approved by the 27 state finance committee.

28 (2)Those noninstructional facilities of higher education 29 institutions authorized in this section to enter into financial 30 not eligible for state funded maintenance and contracts are 31 operations. Instructional space that is available for regularly 32 scheduled classes for academic transfer, basic skills, and workforce 33 training programs may be eligible for state funded maintenance and operations. 34

(3) Secretary of state: Enter into a financing contract for up to
 \$119,000,000 plus financing expenses and required reserves pursuant
 to chapter 39.94 RCW to construct a new library-archives building.

1

1 (4) Washington state patrol: Enter into a financing contract for 2 up to \$7,706,000 plus financing expenses and required reserves 3 pursuant to chapter 39.94 RCW to construct a burn building for live 4 fire training.

(5) Department of social and health services: Enter into a 5 6 financing contract for up to ((\$115,700,000)) \$146,038,000 plus costs 7 and financing expenses ((and)), required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a nursing 8 facility on the fircrest residential habilitation center campus. The 9 department may contract to lease develop or lease purchase the 10 11 facility. Before entering into a contract, the department must 12 consult with the office of financial management and the office of the state treasurer. Should the department of social and health services 13 choose to use a financing contract that does not provide for the 14 issuance of certificates of participation, the financing contract 15 16 shall be subject to approval by the state finance committee as 17 required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, the state 18 finance committee should be reasonably certain that the contract is 19 excluded from the computation of indebtedness, particularly that the 20 21 contract is not backed by the full faith and credit of the state and 22 the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" 23 includes but is not limited to a certificate of participation and tax 24 25 exempt financing similar to that authorized in RCW 47.79.140.

26

(6) Community and technical colleges:

(a) Enter into a financing contract on behalf of Grays Harbor
 College for up to \$3,200,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to construct a student
 services and instructional building.

31 (b) Enter into a financing contract on behalf of Shoreline 32 Community College for up to \$3,128,000 plus financing expenses and 33 required reserves pursuant to chapter 39.94 RCW to construct an 34 allied health, science, and manufacturing replacement building.

35 (c) Enter into a financing contract on behalf of South Puget 36 Sound Community College for up to \$5,000,000 plus financing expenses 37 and required reserves pursuant to chapter 39.94 RCW to renovate a 38 health education building.

39 (d) Enter into a financing contract on behalf of Bates Technical
 40 College for up to \$1,350,000 plus financing expenses and required
 Code Rev/CL:jcm
 375
 S-2556.1/23

1 reserves pursuant to chapter 39.94 RCW to purchase land and 2 facilities.

3 (7) The department of ecology: Enter into a financing contract 4 for up to \$3,797,000 plus financing expenses and required reserves 5 pursuant to chapter 39.94 RCW for the Lacey headquarters parking 6 garage preservation project.

7 <u>NEW SECTION.</u> Sec. 7055. 2021 c 332 s 3111 (uncodified) is 8 repealed.

(End of part)

1 2

PART 8

MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$62,480,000 6 for the 7 2023-2025 biennium, \$379,283,000 for the 2025-2027 biennium, and \$529,187,000 for the 2027-2029 biennium. 8

8002. 9 <u>NEW</u> SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 10 may enter into financial contracts, paid from any funds of an agency, 11 12 appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing 13 14 expenses and required reserves pursuant to chapter 39.94 RCW. When 15 securing properties under this section, agencies shall use the most 16 economical financial contract option available, including long-term 17 leases, lease-purchase agreements, lease-development with option to 18 purchase agreements or financial contracts using certificates of 19 participation. Expenditures made by an agency for one of the 20 indicated purposes before the issue date of the authorized financial 21 contract and any certificates of participation therein are intended 22 to be reimbursed from proceeds of the financial contract and any 23 certificates of participation therein to the extent provided in the 24 agency's financing plan approved by the state finance committee.

noninstructional facilities of education 25 (2)Those higher institutions authorized in this section to enter into financial 26 27 not eligible for state funded maintenance and contracts are operations. Instructional space that is available for 28 regularly 29 scheduled classes for academic transfer, basic skills, and workforce 30 training programs may be eligible for state funded maintenance and 31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to 33 \$119,000,000 plus financing expenses, required reserves, and 34 capitalized interest pursuant to chapter 39.94 RCW to construct a new 35 library-archives building.

36 (4) Department of social and health services: Enter into a
 37 financing contract for up to \$146,038,000 plus costs and financing
 38 expenses, required reserves, and capitalized interest pursuant to
 Code Rev/CL:jcm 377 S-2556.1/23

1 chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation center campus. The department may contract 2 to lease develop or lease purchase the facility. Before entering into 3 a contract, the department must consult with the office of financial 4 management and the office of the state treasurer. Should the 5 department of social and health services choose to use a financing 6 contract that does not provide for the issuance of certificates of 7 participation, the financing contract shall be subject to approval by 8 the state finance committee as required by RCW 39.94.010. 9 In approving a financing contract not providing for the use 10 of 11 certificates of participation, the state finance committee should be 12 reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the 13 full faith and credit of the state and the legislature is expressly 14 not obligated to appropriate funds to make payments. For purposes of 15 16 this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to 17 that authorized in RCW 47.79.140. 18

<u>NEW SECTION.</u> Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered
 until the office of financial management has reviewed and approved
 the agency's predesign.

The predesign must explore at least three project 29 (3) 30 alternatives. These alternatives must be both distinctly different 31 and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective 32 solution. The predesign document must include, but not be limited to, 33 program, site, and cost analysis, and an analysis of the life-cycle 34 costs of the alternatives explored, in accordance with the predesign 35 manual adopted by the office of financial management. 36

37 (4) For projects exceeding the \$10,000,000 predesign threshold
 38 established in this section, the office of financial management may
 39 make an exception to some or all of the predesign requirements in
 Code Rev/CL:jcm 378 S-2556.1/23

1 this section. The office of financial management shall report any 2 exception to the fiscal committees of the legislature:

3 (a) A description of the major capital project for which the 4 predesign waiver is made;

(b) An explanation of the reason for the waiver; and

5

6 (c) A rough order of magnitude cost estimate for the project's 7 design and construction.

8 (5) In deliberations related to submitting an exception under 9 this section, the office of financial management shall consider the 10 following factors:

11 (a) Whether there is any determination to be made regarding the 12 site of the project;

(b) Whether there is any determination to be made regarding whether the project will involve renovation, new construction, or both;

16 (c) Whether, within six years of submitting the request for 17 funding, the agency has completed, or initiated the construction of, 18 a substantially similar project;

(d) Whether there is any anticipated change to the project'sprogram or the services to be delivered at the facility;

(e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and

(f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.

(6) If under this section, some or all predesign requirements are waived, the office of financial management may instead propose a professional project cost estimate instead of a request for predesign funding.

NEW SECTION. Sec. 8004. (1) The legislature finds that use of 31 life-cycle cost analysis will aid public entities, architects, 32 engineers, and contractors in making design and construction 33 decisions that positively impact both the initial construction cost 34 35 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 36 reasonable and cost efficient design is used, agencies shall develop 37 life-cycle costs for any construction project over \$10,000,000. The 38 life-cycle costs must represent the present value sum of capital 39 S-2556.1/23 Code Rev/CL:jcm 379

1 costs, installation costs, operating costs, and maintenance costs 2 over the life expectancy of the project. The legislature further 3 finds the most effective approach to the life-cycle cost analysis is 4 to integrate it into the early part of the design process.

(2) Agencies must develop a minimum of three project alternatives 5 6 for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being 7 addressed. Agencies must choose the most reasonable and cost-8 effective solution, as supported by the life-cycle cost analysis. A 9 brief description of each project alternative and why it was chosen 10 11 must be included in the life-cycle cost analysis section of the 12 predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

19 (4) Agencies shall consider architectural and engineering firms' 20 and general contractors' experience using life-cycle costs, operating 21 costs, and energy efficiency measures when selecting an architectural 22 and engineering firm, or when selecting contractors using alternative 23 contracting methods.

24 NEW SECTION. Sec. 8005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must 25 submit progress reports to the office of financial management and to 26 27 the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the 28 predesign, design, and construction phases of the project. Reports 29 30 must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the 31 project is completed, agencies must also submit a closeout report 32 identifies the total project cost 33 that and any unspent 34 appropriations.

35 <u>NEW SECTION.</u> Sec. 8006. (1) Allotments for appropriations in 36 this act shall be provided in accordance with the capital project 37 review requirements adopted by the office of financial management and 38 in compliance with RCW 43.88.110. Projects that will be employing Code Rev/CL:jcm 380 S-2556.1/23 alternative public works construction procedures under chapter 39.10
 RCW are subject to the allotment procedures defined in this section
 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget 5 notes or in the governor's budget document.

NEW SECTION. Sec. 8007. (1) The office of financial management 6 may authorize a transfer of appropriation authority provided for a 7 capital project that is in excess of the amount required for the 8 completion of such project to another capital project for which the 9 appropriation is insufficient. No such transfer may be used to expand 10 the capacity of any facility beyond that intended in making the 11 appropriation. Such transfers may be effected only between capital 12 appropriations to a specific department, commission, agency, or 13 institution of higher education and only between capital projects 14 15 that are funded from the same fund or account. No transfers may occur 16 between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such 17 transfers are specifically authorized by the implementing statutes 18 19 that govern the grants.

20 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 21 if: (a) The project as defined in the notes to the budget document is 22 substantially complete and there are funds remaining; or (b) bids 23 24 have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can 25 be completed within the biennium for less than the 26 amount 27 appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

S-2556.1/23

1 <u>NEW SECTION.</u> Sec. 8008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of 2 the project or program that is the subject of the appropriation in 3 this act. Except for major projects that customarily may take more 4 than two biennia to complete from predesign to the end of 5 6 construction, or large infrastructure grant or loan programs 7 supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate 8 funds more than once, particularly for smaller grant programs, local/ 9 community projects, and minor works. 10

11 (2) Agencies shall expedite the expenditure of reappropriations 12 and appropriations in this act in order to: (a) Rehabilitate 13 infrastructure resources; (b) accelerate environmental rehabilitation 14 and restoration projects for the improvement of the state's natural 15 environment; (c) reduce additional costs associated with acquisition 16 and construction inflationary pressures; and (d) provide additional 17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate 19 expenditure rates at their current level of permanent employees and 20 shall use contracted design and construction services wherever 21 necessary to meet the goals of this section.

22 NEW SECTION. Sec. 8009. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to 23 24 sustainable standards. "Sustainable building" means a building that 25 integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle 26 27 performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be 28 integrated into the building project: 29

30 (1) Employ integrated design principles: Use a collaborative, 31 integrated planning and design process that initiates and maintains 32 an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, 33 indoor environmental quality along with other 34 materials, and comprehensive design goals and ensures incorporation of these goals 35 throughout the design and life-cycle of the building. Consider all 36 stages of the building's life-cycle, including deconstruction. 37

38 (2) Commissioning: Employ commissioning practices tailored to the 39 size and complexity of the building and its system components in Code Rev/CL:jcm 382 S-2556.1/23 order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

7 (3) Optimize energy performance: Establish a whole building 8 performance target that takes into account the intended use, 9 occupancy, operations, plug loads, other energy demands, and design 10 to earn the ENERGY STAR targets for new construction and major 11 renovation where applicable. For new construction target low energy 12 use index. For major renovations, target reducing energy use by 50 13 percent below prerenovations baseline.

14 (4) On-site renewable energy: Implement renewable energy 15 generation projects on agency property for agency use, when life-16 cycle cost effective.

17 (5) High-efficiency electric equipment: Use only high-efficiency 18 electric equipment for water and space heating needs not met through 19 on-site renewable energy, when life-cycle cost effective.

(6) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.

(7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.

31 <u>NEW SECTION.</u> Sec. 8010. State agencies, including institutions 32 of higher education, shall allot and report full-time equivalent 33 staff for capital projects in a manner comparable to staff reporting 34 for operating expenditures.

35 <u>NEW SECTION.</u> Sec. 8011. Executive Order No. 21-02, 36 archaeological and cultural resources, was issued effective April 7, 37 2021. Agencies shall comply with the requirements set forth in this 38 executive order and must consult with the department of archaeology Code Rev/CL:jcm 383 S-2556.1/23

and historic preservation and affected tribes on the potential 1 effects of projects on cultural resources and historic properties 2 proposed in state-funded construction or acquisition projects, 3 including grant or pass-through funding that culminates 4 in construction or land acquisitions. Consultation with the department 5 6 of archaeology and historic preservation and affected tribes must be 7 initiated early in the project planning process, prior to construction or taking title. 8

9 <u>NEW SECTION.</u> Sec. 8012. FOR THE ARTS COMMISSION—ART WORK 10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 11 act for original construction of school plant facilities is provided 12 solely for the purposes of RCW 28A.335.210.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

21 (4) At least 75 percent of the moneys spent by the Washington state arts commission during the 2023-2025 fiscal biennium for the 22 23 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 24 expended solely for direct acquisition of works of art; 15 percent may be expended for program administration; and 10 percent may be 25 26 expended to conserve or maintain existing pieces in the state art 27 collection. Except for art allocations made under K-3 class size reduction grants under section 6527 of this act, art allocations not 28 expended within the ensuing two biennia shall lapse. 29

30 <u>NEW SECTION.</u> Sec. 8013. To carry out the provisions of this 31 act, the governor may assign responsibility for predesign, design, 32 construction, and other related activities to any appropriate agency.

33 <u>NEW SECTION.</u> Sec. 8014. If any federal moneys appropriated by 34 this act for capital projects are not received by the state, the 35 department or agency to which the moneys were appropriated may 36 replace the federal moneys with funds available from private or local 37 sources. No replacement may occur under this section without the Code Rev/CL:jcm 384 S-2556.1/23 1 prior approval of the director of financial management in 2 consultation with the senate ways and means committee and the house 3 of representatives capital budget committee.

<u>NEW SECTION.</u> Sec. 8015. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

10 (2) Provision of the full amount of required matching funds is 11 not required to permit the expenditure of capital budget 12 appropriations for phased projects if a proportional amount of the 13 required matching funds is provided for each distinct, identifiable 14 phase of the project.

15 NEW SECTION. Sec. 8016. NONTAXABLE AND TAXABLE BOND PROCEEDS. 16 Portions of the appropriation authority granted by this act from the 17 state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building 18 construction account as deemed necessary by the state treasurer, on 19 20 behalf of the state finance committee, to comply with the federal 21 internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond 22 23 proceeds authorized by chapter . . . (Senate Bill No. 5201), Laws of 2023 (state general obligation bonds and related accounts) for 24 deposit into the state taxable building construction account that are 25 26 in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the 27 state building construction account. The state treasurer shall submit 28 29 written notification to the director of financial management and the 30 legislative evaluation and accountability program committee if it is 31 determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond 32 proceeds, and the state taxable building construction account is 33 necessary, or that a shift of appropriation authority from the state 34 taxable building construction account to the state building 35 36 construction account may be made.

S-2556.1/23

1 <u>NEW SECTION.</u> Sec. 8017. (1) Minor works project lists are 2 single line appropriations that include multiple projects of a 3 similar nature and that are valued between \$25,000 and \$2,000,000 4 each. Funds appropriated in this act for minor works may not be 5 initially allotted until agencies submit project lists to the office 6 of financial management for review and approval.

7 (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but 8 must be submitted to the office of financial management, the house of 9 representatives capital budget committee, and the senate ways and 10 means committee for review and comment, and must 11 include an 12 explanation of variances from prior approved lists. Any project list revisions must be approved by the office of financial management 13 before funds may be expended from the minor works appropriation. 14

15 (3) (a) All minor works projects should be completed within two 16 years of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$2,000,000.

(c) Minor works appropriations may not be used for the following: 20 Studies, except for technical or engineering reviews or designs that 21 22 lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; 23 movable, temporary, and traditionally funded operating equipment not 24 25 in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a 26 specialized system; moving expenses; land or facility acquisition; 27 28 rolling stock; computers; or to supplement funding for projects with 29 funding shortfalls unless expressly authorized. The office of financial management may make an exception to the 30 limitations 31 described in this subsection (3)(c) for exigent circumstances after 32 notifying the legislative fiscal committees and waiting 10 days for 33 comments by the legislature regarding the proposed exception.

(d) Minor works preservation projects may include program
 improvements of no more than 25 percent of the individual minor works
 preservation project cost.

37 (e) Improvements for accessibility in compliance with the 38 Americans with disabilities act may be included in any of the minor 39 works categories.

1 <u>NEW SECTION.</u> Sec. 8018. To the extent that any appropriation authorizes expenditures of state funds from the state building 2 construction account, or from any other capital project account in 3 the state treasury, for a capital project or program that 4 is specified to be funded with proceeds from the sale of bonds, the 5 6 legislature declares that any such expenditures for that project or 7 program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum 8 amount equal to the amount of such appropriation. 9

10 NEW SECTION. Sec. 8019. FOR THE STATE TREASURER-TRANSFERS 11 (1) Public Works Assistance Account: For transfer to the 12 water pollution control revolving account, up to 13 \$17,500,000 for fiscal year 2024 and up to \$17,500,000 14 (2) Public Works Assistance Account: For transfer 15 16 to the drinking water assistance account, up to 17 \$1,750,000 for fiscal year 2024 and up to \$1,750,000 18

19 <u>NEW SECTION.</u> Sec. 8020. In order to accelerate the reduction of 20 embodied carbon and improve the environmental performance of 21 construction materials, agencies shall, whenever possible, review and 22 consider embodied carbon reported in environmental product 23 declarations when evaluating proposed structural materials for 24 construction projects.

25 NEW SECTION. Sec. 8021. The department of natural resources, in 26 coordination with the department of social and health services, shall 27 enter into long-term, revenue-generating opportunities for under used portions of the Fircrest residential habilitation center bounded by 28 29 15th Ave NE and NE 150th Street to benefit the charitable, educational, penal, and reformatory institutions account. Long-term, 30 31 revenue generating opportunities may include, but are not limited to, 32 land leases, land sales, and land swaps. The department of social and 33 health services and the department of natural resources must amend 34 their lease under chapter 7, Laws of 1986 if necessary to conform with this section. 35

S-2556.1/23

Sec. 8022. RCW 43.185.050 and 2021 c 332 s 7032 and 2021 c 130 s
5 are each reenacted and amended to read as follows:

(1) The department must use moneys from the housing trust fund 3 and other legislative appropriations to finance in whole or in part 4 any loans or grant projects that will provide housing for persons and 5 6 families with special housing needs and with incomes at or below ((fifty)) 50 percent of the median family income for the county or 7 standard metropolitan statistical area where the project is located. 8 At least ((thirty)) 30 percent of these moneys used in any given 9 funding cycle must be for the benefit of projects located in rural 10 11 areas of the state as defined by the department. If the department 12 determines that it has not received an adequate number of suitable applications for rural projects during any given funding cycle, the 13 14 department may allocate unused moneys for projects in nonrural areas 15 of the state.

16 (2) Activities eligible for assistance from the housing trust 17 fund and other legislative appropriations include, but are not 18 limited to:

(a) New construction, rehabilitation, or acquisition of low andvery low-income housing units;

21 (b) Rent subsidies;

(c) Matching funds for social services directly related to
 providing housing for special-need tenants in assisted projects;

(d) Technical assistance, design and finance services and
 consultation, and administrative costs for eligible nonprofit
 community or neighborhood-based organizations;

(e) Administrative costs for housing assistance groups or organizations when such grant or loan will substantially increase the recipient's access to housing funds other than those available under this chapter;

31 (f) Shelters and related services for the homeless, including 32 emergency shelters and overnight youth shelters;

33 (g) Mortgage subsidies, including temporary rental and mortgage 34 payment subsidies to prevent homelessness;

35 (h) Mortgage insurance guarantee or payments for eligible 36 projects;

37 (i) Down payment or closing cost assistance for eligible first-38 time home buyers;

39 (j) Acquisition of housing units for the purpose of preservation 40 as low-income or very low-income housing;

Code Rev/CL:jcm

(k) Projects making housing more accessible to families with
 members who have disabilities; and

(1) Remodeling and improvements as required to meet building
code, licensing requirements, or legal operations to residential
properties owned and operated by an entity eligible under RCW
43.185A.040, which were transferred as described in RCW
82.45.010(3)(t) by the parent of a child with developmental
disabilities.

9 (3) Preference must be given for projects that include an early 10 learning facility, as defined in RCW 43.31.565.

(4) Legislative appropriations from capital bond proceeds may be 11 12 used only for the costs of projects authorized under subsection (2) (a), (i), and (j) of this section, and not for the administrative 13 costs of the department, except that during the 2021-2023 and 14 2023-2025 fiscal ((biennium)) biennia, the department may use up to 15 16 three percent of the appropriations from capital bond proceeds for 17 administrative costs associated with application, distribution, and project development activities of the housing assistance program. 18

19 (5) Moneys from repayment of loans from appropriations from 20 capital bond proceeds may be used for all activities necessary for 21 the proper functioning of the housing assistance program except for 22 activities authorized under subsection (2)(b) and (c) of this 23 section.

(6) Administrative costs associated with application, distribution, and project development activities of the department may not exceed three percent of the annual funds available for the housing assistance program. Reappropriations must not be included in the calculation of the annual funds available for determining the administrative costs.

30 (7) Administrative costs associated with compliance and 31 monitoring activities of the department may not exceed one-quarter of 32 one percent annually of the contracted amount of state investment in 33 the housing assistance program.

NEW SECTION. Sec. 8023. Section 8022 of this act takes effect if chapter . . . (Engrossed Substitute Senate Bill No. 5301), Laws of 2023 (concerning housing programs administered by the department of commerce), is not enacted by June 30, 2023.

1 Sec. 8024. RCW 28B.20.725 and 2021 c 332 s 7027 are each amended 2 to read as follows:

3 The board is hereby empowered:

4 (1) To reserve the right to issue bonds later on a parity with 5 any bonds being issued;

6 (2) To authorize the investing of moneys in the bond retirement 7 fund and any reserve account therein;

8 (3) To authorize the transfer of money from the University of 9 Washington building account to the bond retirement fund when 10 necessary to prevent a default in the payments required to be made 11 out of such fund;

12 (4) To create a reserve account or accounts in the bond 13 retirement fund to secure the payment of the principal of and 14 interest on any bonds;

(5) To authorize the transfer to the University of Washington 15 16 building account of any money on deposit in the bond retirement fund 17 in excess of debt service for a period of three years from the date 18 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2019-2021 fiscal biennium, the legislature may 19 transfer to the University of Washington building account moneys that 20 21 are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds 22 23 payable out of the bond retirement fund.)) However, during the 2021-2023 fiscal biennium, the legislature may transfer to the 24 25 University of Washington building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the 26 date of such transfer on all outstanding bonds payable out of the 27 28 bond retirement fund. However, during the 2023-2025 fiscal biennium, 29 the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 30 31 2023-2025 fiscal biennium from the date of such transfer on all 32 outstanding bonds payable out of the bond retirement fund.

33 Sec. 8025. RCW 28B.30.750 and 2021 c 332 s 7028 are each amended 34 to read as follows:

35 The board is hereby empowered:

36 (1) To reserve the right to issue bonds later on a parity with 37 any bonds being issued;

38 (2) To authorize the investing of moneys in the bond retirement39 fund and any reserve account therein;

Code Rev/CL:jcm

1 (3) To authorize the transfer of money from the Washington State 2 University building account to the bond retirement fund when 3 necessary to prevent a default in the payments required to be made 4 out of such fund;

5 (4) To create a reserve account or accounts in the bond 6 retirement fund to secure the payment of the principal of and 7 interest on any bonds;

(5) To authorize the transfer to the Washington State University 8 building account of any money on deposit in the bond retirement fund 9 in excess of debt service for a period of three years from the date 10 11 of such transfer on all outstanding bonds payable out of such fund. 12 ((However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State University building account moneys 13 that are in excess of the debt service due within the 2019-2021 14 fiscal biennium from the date of such transfer on all outstanding 15 16 bonds payable out of the bond retirement fund.)) However, during the 17 2021-2023 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in 18 excess of the debt service due within the 2021-2023 fiscal biennium 19 from the date of such transfer on all outstanding bonds payable out 20 of the bond retirement fund. However, during the 2023-2025 fiscal 21 biennium, the legislature may transfer to the University of 22 23 Washington building account moneys that are in excess of the debt service due within the 2023-2025 fiscal biennium from the date of 24 25 such transfer on all outstanding bonds payable out of the bond retirement fund. 26

27 Sec. 8026. RCW 43.88D.010 and 2021 c 332 s 7034 are each amended 28 to read as follows:

(1) By October 1st of each even-numbered year, the office of 29 30 financial management shall complete an objective analysis and scoring 31 of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the 32 scoring process to the legislative fiscal committees and the four-33 year institutions. Each project must be reviewed and scored within 34 one of the following categories, according to the project's principal 35 purpose. Each project may be scored in only one category. The 36 37 categories are:

38 (a) Access-related projects to accommodate enrollment growth at
 39 all campuses, at existing or new university centers, or through
 Code Rev/CL:jcm
 391
 S-2556.1/23

distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;

7 (b) Projects that replace failing permanent buildings. Facilities 8 that cannot be economically renovated are considered replacement 9 projects. New space may be programmed for the same or a different use 10 than the space being replaced and may include additions to improve 11 access and enhance the relationship of program or support space;

12 (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation 13 projects should represent a complete renovation of a total facility 14 or an isolated wing of a facility. A reasonable renovation project 15 16 should cost between sixty to eighty percent of current replacement 17 value and restore the renovated area to at least twenty-five years of 18 useful life. New space may be programmed for the same or a different 19 use than the space being renovated and may include additions to improve access and enhance the relationship of program or support 20 21 space;

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(d) Major stand-alone campus infrastructure projects;

(e) Projects that promote economic growth and innovation through
 expanded research activity. The acquisition and installation of
 specialized equipment is authorized under this category; and

26 (f) Other project categories as determined by the office of 27 financial management in consultation with the legislative fiscal 28 committees.

(2) The office of financial management, in consultation with the 29 legislative fiscal committees, shall establish a scoring system and 30 31 process for each four-year project category that is based on the framework used in the community and technical college system of 32 prioritization. Staff from the state board for community and 33 technical colleges and the four-year institutions shall provide 34 technical assistance on the development of a scoring system and 35 36 process.

37 (3) The office of financial management shall consult with the 38 legislative fiscal committees in the scoring of four-year institution 39 project proposals, and may also solicit participation by independent 40 experts.

1 (a) For each four-year project category, the scoring system must, 2 at a minimum, include an evaluation of enrollment trends, 3 reasonableness of cost, the ability of the project to enhance 4 specific strategic master plan goals, age and condition of the 5 facility if applicable, and impact on space utilization.

6 (b) Each four-year project category may include projects at the 7 predesign, design, or construction funding phase.

8 (c) To the extent possible, the objective analysis and scoring 9 system of all capital budget projects shall occur within the context 10 of any and all performance agreements between the office of financial 11 management and the governing board of a public, four-year institution 12 of higher education that aligns goals, priorities, desired outcomes, 13 flexibility, institutional mission, accountability, and levels of 14 resources.

15 (4) In evaluating and scoring four-year institution projects, the 16 office of financial management shall take into consideration project 17 schedules that result in realistic, balanced, and predictable 18 expenditure patterns over the ensuing three biennia.

19 (5) The office of financial management shall distribute common 20 definitions, the scoring system, and other information required for 21 the project proposal and scoring process as part of its biennial 22 budget instructions. The office of financial management, in 23 consultation with the legislative fiscal committees, shall develop 24 common definitions that four-year institutions must use in developing 25 their project proposals and lists under this section.

26 (6) In developing any scoring system for capital projects 27 proposed by the four-year institutions, the office of financial 28 management:

(a) Shall be provided with all required information by the four year institutions as deemed necessary by the office of financial
 management;

32 (b) May utilize independent services to verify, sample, or 33 evaluate information provided to the office of financial management 34 by the four-year institutions; and

35 (c) Shall have full access to all data maintained by the joint 36 legislative audit and review committee concerning the condition of 37 higher education facilities.

38 (7) By August 1st of each even-numbered year each public four-39 year higher education institution shall prepare and submit 40 prioritized lists of the individual projects proposed by the Code Rev/CL:jcm 393 S-2556.1/23 1 institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the 2 3 legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for 4 ranking purposes. Proposed minor works projects must be prioritized 5 6 within the aggregated proposal, and supporting documentation, 7 including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal 8 9 committees.

10 (8) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 11 fiscal biennium, pursuant to subsection (1) of this section, by 12 November 1, 2022, the office of financial management must score 13 higher education capital project criteria with a rating scale that 14 assesses how well a particular project satisfies those criteria. The 15 office of financial management may not use a rating scale that weighs 16 the importance of those criteria.

(9) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, 2022, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:

(a) Individual project proposals developed pursuant to subsection(1) of this section;

(b) Individual project proposals scored in prior biennia pursuantto subsection (1) of this section; and

(c) A prioritized list of up to five project proposals submittedpursuant to (a) and (b) of this subsection.

29 (10) The requirements of this section are suspended during the 30 <u>2023-2025 fiscal biennium.</u>

31 Sec. 8027. RCW 39.35D.030 and 2021 c 332 s 7049 are each amended 32 to read as follows:

(1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent

1 appropriate LEED silver standards exist for that type of building or 2 facility.

3 (2) All major facility projects of any entity other than a public 4 agency or public school district receiving any funding in a state 5 capital budget must be designed, constructed, and certified to at 6 least the LEED silver standard. This subsection applies to major 7 facility projects that have not entered the grant application process 8 prior to July 24, 2005, and to the extent appropriate LEED silver 9 standards exist for that type of building or facility.

10 (3)(a) Public agencies, under this section, shall monitor and 11 document ongoing operating savings resulting from major facility 12 projects designed, constructed, and certified as required under this 13 section.

(b) Public agencies, under this section, shall report annually tothe department on major facility projects and operating savings.

16 (4) The department shall consolidate the reports required in 17 subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year 18 19 beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including 20 21 reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding 22 23 the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter. 24

25 (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified 26 to at least the LEED silver standard, the department must credit one 27 28 additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests 29 regulated under chapter 76.09 RCW, the Washington forest practices 30 31 act. For projects that qualify for this additional point, and for 32 which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet 33 the standard under this section. 34

(6) During the 2021-2023 <u>and 2023-2025</u> fiscal ((biennium)) <u>biennia</u>, an alternative high-performance building certification, as determined by the legislature, may be used instead of the LEED silver building design, construction, and certification standard required by this section.

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Sec. 8028. RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s 7008 are each reenacted and amended to read as follows:

3 The state drought preparedness and response account is created in the state treasury. All receipts from appropriated funds designated 4 for the account and all cost recovery revenues collected under RCW 5 43.83B.410(5) must be deposited into the account. Expenditures from 6 7 the account may be used for drought preparedness and response activities under this chapter, including grants issued under RCW 8 43.83B.415. ((During the 2021-2023 fiscal biennium, moneys in the 9 account may be used for water banking pilot projects.)) Moneys in the 10 11 account may be spent only after appropriation. During the 2021-2023 12 and 2023-2025 fiscal ((biennium)) biennia, the legislature may appropriate moneys from the account for activities related to water 13 14 banking.

15 Sec. 8029. RCW 43.99N.060 and 2021 c 334 s 976 are each amended 16 to read as follows:

(1) The stadium and exhibition center account is created in the 17 custody of the state treasurer. All receipts from the taxes imposed 18 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) 19 20 shall be deposited into the account. Only the director of the office 21 of financial management or the director's designee may authorize 22 expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW. An appropriation is not required 23 24 for expenditures from this account.

25 (2) Until bonds are issued under RCW 43.99N.020, up to ((five million dollars)) \$5,000,000 per year beginning January 1, 1999, 26 27 shall be used for the purposes of subsection (3)(b) of this section, 28 all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used 29 for public stadium authority operations and development 30 of the 31 stadium and exhibition center.

(3) After bonds are issued under RCW 43.99N.020, all moneys in 32 the stadium and exhibition center account shall be used exclusively 33 for the following purposes in the following priority: 34

35 (a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center 36 account an amount at least equal to the amount required in the next 37 38 succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020; 39

396

1 (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued 2 3 under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if 4 necessary to meet the requirements of (a) of this subsection, and, 5 6 following any withdrawal, reaccumulated from the first tax revenues 7 other amounts deposited in the account after meeting the and requirements of (a) of this subsection; and 8

9 (c) The balance, if any, shall be transferred to the youth 10 athletic facility account under subsection (4) of this section.

11 Any revenues derived from the taxes authorized by RCW 12 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax 13 exemption under federal law for interest on bonds issued under RCW 14 15 43.99N.020 shall be deposited in and used exclusively for the 16 purposes of the youth athletic facility account and shall not be 17 used, directly or indirectly, as a source of payment of principal of 18 or interest on bonds issued under RCW 43.99N.020, or to replace or 19 reimburse other funds used for that purpose.

(4) Any moneys in the stadium and exhibition center account not 20 required or permitted to be used for the purposes described in 21 subsection (3)(a) and (b) of this section shall be deposited in the 22 23 youth athletic facility account hereby created in the state treasury. ((Expenditures)) Except as provided in subsection (5) of this 24 25 section, expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit 26 organizations for community outdoor athletic facilities. Only the 27 28 director of the recreation and conservation office or the director's designee may authorize expenditures from the account. The account is 29 subject to allotment procedures under chapter 43.88 RCW, but an 30 31 appropriation is not required for expenditures. The athletic facility 32 grants or loans may be used for acquiring, developing, equipping, maintaining, and improving community outdoor athletic facilities. 33 Funds shall be divided equally between the development of 34 new community outdoor athletic facilities, the improvement of existing 35 community outdoor athletic facilities, and the maintenance of 36 existing community outdoor athletic facilities. Cities, counties, and 37 qualified nonprofit organizations must submit proposals for grants or 38 39 loans from the account. To the extent that funds are available, 40 cities, counties, and qualified nonprofit organizations must meet Code Rev/CL:jcm 397 S-2556.1/23

1 eligibility criteria as established by the director of the recreation and conservation office. The grants and loans shall be awarded on a 2 3 competitive application process and the amount of the grant or loan shall be in proportion to the population of the city or county for 4 where the community outdoor athletic facility is located. For the 5 6 2023-2025 fiscal biennium, park districts and federally recognized 7 Indian tribes that have a demonstrated financial need may submit proposals and be awarded grants and loans in the competitive process. 8 Grants or loans awarded in any one year need not be distributed in 9 10 that year. ((In the 2009-2011 biennium, if there are not enough project applications submitted in a category within the account to 11 12 meet the requirement of equal distribution of funds to each category, the director of the recreation and conservation office may distribute 13 any remaining funds to other categories within the account. The)) 14 15 Except for the 2023-2025 fiscal biennium, the director of the 16 recreation and conservation office may expend up to one and one-half 17 percent of the moneys deposited in the account created in this subsection for administrative purposes. During the 2021-2023 fiscal 18 19 biennium, the legislature may appropriate moneys from the youth athletic facility account to support a task force to consider ways to 20 improve equitable access to K-12 schools' fields 21 and athletic 22 facilities and local parks agency facilities with the goal of 23 increasing physical activity for youth and families. A portion of the appropriation must be used to inventory K-12 school fields and 24 25 athletic facilities and park agency facilities.

26 (5) During the 2023-2025 fiscal biennium, moneys may be used by 27 the department of commerce and the recreation and conservation office 28 for the public facility improvement fund, youth athletics facilities, 29 the community outdoor athletic facilities program as provided in 30 subsection (4) of this section, and the agencies' authorized 31 administrative costs in administering these programs.

32 Sec. 8030. RCW 43.88.030 and 2020 c 218 s 1 are each amended to 33 read as follows:

34 The director of financial management shall provide all (1) agencies with a complete set of instructions for submitting biennial 35 budget requests to the director at least three months before agency 36 budget documents are due into the office of financial management. The 37 38 budget document or documents shall consist of the governor's budget 39 message which shall be explanatory of the budget and shall contain an S-2556.1/23 Code Rev/CL:jcm 398

1 outline of the proposed financial policies of the state for the ensuing fiscal period, as well as an outline of the proposed six-year 2 financial policies where applicable, and shall describe in connection 3 therewith the important features of the budget. The biennial budget 4 document or documents shall also describe performance indicators that 5 6 demonstrate measurable progress towards priority results. The message shall set forth the reasons for salient changes from the previous 7 fiscal period in expenditure and revenue items and shall explain any 8 major changes in financial policy. Attached to the budget message 9 shall be such supporting schedules, exhibits and other explanatory 10 11 material in respect to both current operations and capital 12 improvements as the governor shall deem to be useful to the legislature. The budget document or documents shall set forth a 13 proposal for expenditures in the ensuing fiscal period, or six-year 14 15 period where applicable, based upon the estimated revenues and caseloads as approved by the economic and revenue forecast council 16 17 and caseload forecast council or upon the estimated revenues and caseloads of the office of financial management for those funds, 18 accounts, sources, and programs for which the forecast councils do 19 not prepare an official forecast. Revenues shall be estimated for 20 such fiscal period from the source and at the rates existing by law 21 at the time of submission of the budget document, including the 22 23 supplemental budgets submitted in the even-numbered years of a biennium. However, the estimated revenues and caseloads for use in 24 25 the governor's budget document may be adjusted to reflect budgetary revenue transfers and revenue and caseload estimates dependent upon 26 27 budgetary assumptions of enrollments, workloads, and caseloads. All 28 adjustments to the approved estimated revenues and caseloads must be 29 set forth in the budget document. The governor may additionally submit, as an appendix to each supplemental, biennial, or six-year 30 31 agency budget or to the budget document or documents, a proposal for 32 expenditures in the ensuing fiscal period from revenue sources 33 derived from proposed changes in existing statutes.

The budget document or documents shall also contain:

(a) Revenues classified by fund and source for the immediately 35 past fiscal period, those received or anticipated for the current 36 37 fiscal period, and those anticipated for the ensuing biennium; 38

(b) The undesignated fund balance or deficit, by fund;

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399

1 (c) Such additional information dealing with expenditures, revenues, workload, performance, and personnel as the legislature may 2 3 direct by law or concurrent resolution;

Such additional information dealing with revenues and 4 (d) expenditures as the governor shall deem pertinent and useful to the 5 6 legislature;

Tabulations showing expenditures classified by 7 (e) fund, function, and agency; 8

(f) The expenditures that include nonbudgeted, nonappropriated 9 accounts outside the state treasury; 10

11 (g) Identification of all proposed direct expenditures to 12 implement the Puget Sound water quality plan under chapter 90.71 RCW, shown by agency and in total; and 13

Tabulations showing each postretirement adjustment 14 (h) by retirement system established after fiscal year 1991, to include, but 15 16 not be limited to, estimated total payments made to the end of the 17 previous biennial period, estimated payments for the present biennium, and estimated payments for the ensuing biennium. 18

19 (2) The budget document or documents shall include detailed estimates of all anticipated revenues applicable to proposed 20 21 operating or capital expenditures and shall also include all proposed 22 operating or capital expenditures. The total of beginning 23 undesignated fund balance and estimated revenues less working capital and other reserves shall equal or exceed the total of proposed 24 25 applicable expenditures. The budget document or documents shall further include: 26

27 (a) Interest, amortization and redemption charges on the state 28 debt;

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(b) Payments of all reliefs, judgments, and claims;

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31 (d) Expenditures incident to the operation for each agency;

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(e) Revenues derived from agency operations;

(c) Other statutory expenditures;

33 (f) Expenditures and revenues shall be given in comparative form showing those incurred or received for the immediately past fiscal 34 period and those anticipated for the current biennium and next 35 36 ensuing biennium;

(g) A showing and explanation of amounts of general fund and 37 other funds obligations for debt service and any transfers of moneys 38 39 that otherwise would have been available for appropriation;

(h) Common school expenditures on a fiscal-year basis;

(i) A showing, by agency, of the value and purpose of financing
 contracts for the lease/purchase or acquisition of personal or real
 property for the current and ensuing fiscal periods; and

4 (j) A showing and explanation of anticipated amounts of general 5 fund and other funds required to amortize the unfunded actuarial 6 accrued liability of the retirement system specified under chapter 7 41.45 RCW, and the contributions to meet such amortization, stated in 8 total dollars and as a level percentage of total compensation.

9 (3) The governor's operating budget document or documents shall 10 reflect the statewide priorities as required by RCW 43.88.090.

11 (4) The governor's operating budget document or documents shall 12 identify activities that are not addressing the statewide priorities.

(5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's operating budget document or documents submitted to the legislature must leave, in total, a positive ending fund balance in the general fund and related funds.

17 (b) Beginning in the 2021-2023 fiscal biennium, the projected 18 maintenance level of the governor's operating budget document or 19 documents submitted to the legislature must not exceed the available 20 fiscal resources for the next ensuing fiscal biennium.

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(c) For purposes of this subsection:

(i) "Available fiscal resources" means the beginning general fund 22 23 and related funds balances and any fiscal resources estimated for the general fund and related funds, adjusted for proposed revenue 24 25 legislation, and with forecasted revenues adjusted to the greater of (A) the official general fund and related funds revenue forecast for 26 the ensuing biennium, or (B) the official general fund and related 27 funds forecast for the second fiscal year of the current fiscal 28 biennium, increased by 4.5 percent for each fiscal year of the 29 ensuing biennium. 30

31 (ii) "Projected maintenance level" means estimated appropriations 32 necessary to maintain the continuing costs of program and service levels either funded in the governor's budget document or documents 33 submitted to the legislature or mandated by other state or federal 34 law, adjusted by the estimated cost of proposed executive branch 35 legislation, and the amount of any general fund moneys projected to 36 be transferred to the budget stabilization account pursuant to 37 Article VII, section 12 of the state Constitution. Proposed executive 38 39 branch legislation does not include proposals by institutions of 40 higher education, other separately elected officials, or other Code Rev/CL:jcm 401 S-2556.1/23 1 boards, commissions, and offices not under the authority of the 2 governor that are not funded or assumed in the governor's budget 3 document or documents submitted to the legislature.

4 5 (iii) "Related funds" has the meaning defined in RCW 43.88.055.

(d) (b) of this subsection (5) does not apply:

6 (i) To any governor-proposed legislation submitted to the 7 legislature that makes net reductions in general fund and related 8 funds appropriations to prevent the governor from making across-the-9 board reductions in allotments for these particular funds as provided 10 in RCW 43.88.110(((-7))) (10); or

(ii) In a fiscal biennium for which the governor proposes appropriations from the budget stabilization account pursuant to Article VII, section 12(d)(ii) of the state Constitution.

14 (6) A separate capital budget document or schedule shall be 15 submitted that will contain the following:

16 (a) A statement setting forth a long-range facilities plan for 17 the state that identifies and includes the highest priority needs 18 within affordable spending levels;

(b) A capital program consisting of proposed capital projects for 19 the next biennium and the two biennia succeeding the next biennium 20 21 consistent with the long-range facilities plan. Insomuch as is 22 practical, and recognizing emergent needs, the capital program shall 23 reflect the priorities, projects, and spending levels proposed in previously submitted capital budget documents in order to provide a 24 25 reliable long-range planning tool for the legislature and state 26 agencies;

(c) A capital plan consisting of proposed capital spending for atleast four biennia succeeding the next biennium;

(d) A strategic plan for reducing backlogs of maintenance and repair projects. The plan shall include a prioritized list of specific facility deficiencies and capital projects to address the deficiencies for each agency, cost estimates for each project, a schedule for completing projects over a reasonable period of time, and identification of normal maintenance activities to reduce future backlogs;

36 (e) A statement of the reason or purpose for a project;

37 (f) Verification that a project is consistent with the provisions 38 set forth in chapter 36.70A RCW;

39 (g) A statement about the proposed site, size, and estimated life 40 of the project, if applicable; 1

(h) Estimated total project cost;

(i) For major projects valued over five million dollars,
estimated costs for the following project components: Acquisition,
consultant services, construction, equipment, project management, and
other costs included as part of the project. Project component costs
shall be displayed in a standard format defined by the office of
financial management to allow comparisons between projects;

8 (j) Estimated total project cost for each phase of the project as 9 defined by the office of financial management;

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(k) Estimated ensuing biennium costs;

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12 (m) Estimated construction start and completion dates;

(1) Estimated costs beyond the ensuing biennium;

13 (n) Source and type of funds proposed;

(o) Estimated ongoing operating budget costs or savings resultingfrom the project, including staffing and maintenance costs;

16 (p) For any capital appropriation requested for a state agency 17 for the acquisition of land or the capital improvement of land in 18 which the primary purpose of the acquisition or improvement is 19 recreation or wildlife habitat conservation, the capital budget document, or an omnibus list of recreation and habitat acquisitions 20 21 provided with the governor's budget document, shall identify the projected costs of operation and maintenance for at least the two 22 23 biennia succeeding the next biennium. Omnibus lists of habitat and recreation land acquisitions shall include individual project cost 24 25 estimates for operation and maintenance as well as a total for all state projects included in the list. The document shall identify the 26 27 source of funds from which the operation and maintenance costs are 28 proposed to be funded;

(q) For any capital budget request for funding in the 2023-2025 or 2025-2027 fiscal biennia by an institution of higher education to address a cost increase for any major project, a statement describing the unexpected project costs, ways the agency has mitigated or will mitigate the estimated project costs, and identification of other funding that may be applied to the project. For purposes of this subsection (6)(q):

36 (i) "Cost increases" means total project costs estimated above 37 those listed in the prior agency budget request and for which the 38 legislature relied in making a funding decision for design or 39 construction, adjusted for C-100 inflation factors; and 1 <u>(ii) "Institution of higher education" has the meaning provided</u> 2 in RCW 28B.10.016;

3 <u>(r)</u> Such other information bearing upon capital projects as the 4 governor deems to be useful;

5 (((r))) <u>(s)</u> Standard terms, including a standard and uniform 6 definition of normal maintenance, for all capital projects; <u>and</u>

7 (((s))) <u>(t)</u> Such other information as the legislature may direct 8 by law or concurrent resolution.

9 For purposes of this subsection (6), the term "capital project" 10 shall be defined subsequent to the analysis, findings, and 11 recommendations of a joint committee comprised of representatives 12 from the house capital appropriations committee, senate ways and 13 means committee, legislative evaluation and accountability program 14 committee, and office of financial management.

(7) No change affecting the comparability of agency or program 15 16 information relating to expenditures, revenues, workload, performance 17 and personnel shall be made in the format of any budget document or 18 report presented to the legislature under this section or RCW 43.88.160(1) relative to the format of the budget document or report 19 which was presented to the previous regular session of the 20 21 legislature during an odd-numbered year without prior legislative concurrence. Prior legislative concurrence shall consist of (a) a 22 favorable majority vote on the proposal by the standing committees on 23 ways and means of both houses if the legislature is in session or (b) 24 25 a favorable majority vote on the proposal by members of the 26 legislative evaluation and accountability program committee if the legislature is not in session. 27

Sec. 8031. RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s 302, and 2022 c 157 s 15 are each reenacted and amended to read as follows:

31 (1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works 32 assistance account from the proceeds of bonds when authorized by the 33 legislature or from any other lawful source. Money in the public 34 works assistance account shall be used to make loans and grants and 35 to give financial guarantees to local governments for public works 36 37 projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the 38 drinking water assistance account to provide for state match 39 Code Rev/CL:jcm 404 S-2556.1/23

requirements under federal law. Moneys in the account may be 1 transferred to the move ahead WA account to provide support of public 2 works projects funded in the move ahead WA program. Not more than 20 3 percent of the biennial capital budget appropriation to the public 4 works board from this account may be expended or obligated for 5 6 preconstruction loans and grants, emergency loans and grants, or loans and grants for capital facility planning under this chapter. 7 Not more than 10 percent of the biennial capital budget appropriation 8 to the public works board from this account may be expended or 9 obligated as grants for preconstruction, emergency, capital facility 10 planning, and construction projects. During the 2017-2019 11 and 12 2019-2021 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic development, the 13 growth management act, the aviation revitalization loan program, the 14 community economic revitalization board broadband program, and the 15 16 voluntary stewardship program. During the 2021-2023 ((biennium)) and 2023-2025 fiscal biennia, the legislature may appropriate moneys from 17 18 the account for activities related to the community aviation revitalization board. During the 2019-2021 fiscal biennia, the 19 legislature may direct the state treasurer to make transfers of 20 21 moneys in the public works assistance account to the education legacy trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the 22 legislature may direct the state treasurer to make transfers of 23 moneys in the public works assistance account to the statewide 24 25 broadband account. The legislature may appropriate moneys from the public works assistance account for activities related to the 26 voluntary stewardship program, rural economic development, and the 27 28 growth management act. During the 2021-2023 biennium, the legislature 29 may appropriate moneys from the account for projects identified in section 1033, chapter 296, Laws of 2022. 30

31 (2) For fiscal year 2024 through fiscal year 2038, the state 32 treasurer must transfer from the public works assistance account to 33 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each 34 fiscal year in four equal quarterly transfers.

35 Sec. 8032. RCW 43.07.410 and 2019 c 448 s 9 are each amended to 36 read as follows:

37 The Washington state library-archives building account is created 38 in the custody of the state treasurer. All moneys received under RCW 39 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in Code Rev/CL:jcm 405 S-2556.1/23

the account. Expenditures from the account may be made only for the 1 purposes of payment of the financing contract entered into by the 2 3 secretary of state for the Washington state library-archives building. However, during the 2023-2025 fiscal biennium, up to 4 \$5,000,000 may be used for costs associated with the design, 5 6 permitting, and conservation plan development of the library-archives 7 building. Only the secretary of state or the secretary of state's may authorize expenditures from the 8 designee account. An appropriation is not required for expenditures, but the account is 9 subject to allotment procedures under chapter 43.88 RCW. 10

11 Sec. 8033. RCW 87.03.136 and 2011 c 50 s 1 are each amended to 12 read as follows:

13 An irrigation district has the power to sell or lease real property owned by the district whenever its board of directors, by 14 15 resolution: Determines that the property is not necessary or needed 16 for the use of the district; and authorizes the sale or lease. Notice of the district's intention to sell or lease the property shall be 17 made by publication at least twenty days before the transaction is 18 executed regarding the property in a newspaper of general circulation 19 20 in the county where the property or part of the property is located 21 or, if there is no such newspaper in the county, in a newspaper of general circulation published in an adjoining county. The publication 22 shall be made at least once a week during three consecutive weeks. 23 24 The notice shall state whether the sale or lease will be negotiated 25 by the district or will be awarded by bid.

The district may lease the property for a duration determined by the board, afford the lessee the option to purchase the property, sell the property on contract for deferred payments, sell the property pursuant to a promissory note secured by a mortgage or deed of trust, or sell the property for cash and conveyance by deed. The appropriate documents shall be executed by the president of the board and acknowledged by the secretary.

The resolution authorizing the sale or lease shall be entered in 33 the minutes of the board and shall fix the price at which the lease, 34 35 option, or sale may be made. The price shall be not less than the reasonable market value of the property; however, the board may, 36 without consideration, dedicate, grant, or convey district land or 37 easements in district land for highway or public utility purposes 38 that convenience the inhabitants of the district if the board deems 39 Code Rev/CL:jcm 406 S-2556.1/23 1 that the action will enhance the value of the remaining district land 2 to an extent equal to or greater than the value of the land or 3 easement dedicated, granted, or conveyed.

During the 2023-2025 fiscal biennium, the requirements of this section do not apply to a property transferred to the bureau of reclamation or to a public owner under section 3068, chapter . . ., Laws of 2023.

8 Sec. 8034. RCW 43.19.125 and 2011 1st sp.s. c 43 s 204 are each 9 amended to read as follows:

10 (1) The director of enterprise services shall have custody and 11 control of the capitol buildings and grounds, supervise and direct 12 proper care, heating, lighting and repairing thereof, and designate 13 rooms in the capitol buildings to be occupied by various state 14 officials.

15 (2)((During the 2007-2009 biennium, responsibility for 16 development of the "Wheeler block" on the capitol campus as authorized in section 6013, chapter 520, Laws of 2007 shall be 17 18 transferred from the department of general administration to the department of information services.)) During the 2023-2025 fiscal 19 20 biennium, the director may access and tour the top of the legislative dome and, upon request, shall provide access to any legislative 21 22 member and the member's quest.

23 <u>NEW SECTION.</u> Sec. 8035. If any provision of this act or its 24 application to any person or circumstance is held invalid, the 25 remainder of the act or the application of the provision to other 26 persons or circumstances is not affected.

27 <u>NEW SECTION.</u> Sec. 8036. Except for section 8022 of this act, 28 this act is necessary for the immediate preservation of the public 29 peace, health, or safety, or support of the state government and its 30 existing public institutions, and takes effect immediately.

(End of Bill)

S-2556.1/23

407

PAGE	#

CENTER FOR DEAF AND HARD OF HEARING YOUTH	135
CENTRAL WASHINGTON UNIVERSITY	215
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	289
CRIMINAL JUSTICE TRAINING COMMISSION 62,	184
DEPARTMENT OF AGRICULTURE	289
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 60,	209
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	204
DEPARTMENT OF COMMERCE	153
DEPARTMENT OF CORRECTIONS	205
DEPARTMENT OF ECOLOGY	222
DEPARTMENT OF ENTERPRISE SERVICES	350
DEPARTMENT OF FISH AND WILDLIFE	275
DEPARTMENT OF HEALTH	199
DEPARTMENT OF LABOR AND INDUSTRIES 63,	184
DEPARTMENT OF NATURAL RESOURCES	372
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	374
DEPARTMENT OF TRANSPORTATION	125
DEPARTMENT OF VETERANS AFFAIRS	203
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	221
EASTERN WASHINGTON UNIVERSITY	214
EVERGREEN STATE COLLEGE	217
MILITARY DEPARTMENT	54
OFFICE OF FINANCIAL MANAGEMENT	182
OFFICE OF THE SECRETARY OF STATE	153
POLLUTION LIABILITY INSURANCE PROGRAM	247
RECREATION AND CONSERVATION FUNDING BOARD	254
STATE CONSERVATION COMMISSION	271
STATE PARKS AND RECREATION COMMISSION	249
STATE SCHOOL FOR THE BLIND	208
STATE TREASURER	
TRANSFERS	387
SUPERINTENDENT OF PUBLIC INSTRUCTION	296
UNIVERSITY OF WASHINGTON	211
WASHINGTON STATE ARTS COMMISSION	219
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS.	208
WASHINGTON STATE HISTORICAL SOCIETY	219
WASHINGTON STATE PATROL	183
WASHINGTON STATE UNIVERSITY	213

WESTERN WASHINGTON	UNIVERSITY.	•	•	•	•	•	•	•	•	•	•	•	•	144,	218,	373	
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