Engrossed Substitute Senate Bill 5086 (Passed Senate) 2017-19 Capital Budget and 2017 Supplemental Capital Budget

(Dollars in Thousands)

2015-17 Captial Budget and Proposed 2017 Supplemental	Debt Limit Bonds	Other Funds Including Certificates of Participation	Total Funds
2015-17 Capital Budget			
2015-17 Capital Budget	2,333,920	1,760,830	4,094,750
2017 Supplemental Capital Budget	(870)	-	(870)
Total Revised 2015-17 Capital Budget	2,333,050	1,760,830	4,093,880

2017-19 Proposed Capital Budget	Debt Limit Bonds	Other Funds Including Certificates of Participation	Total Funds
2017-19 Proposed Capital Budget			
Appropriations			
State Bonds Under New Bond Authorization	2,537,851		2,537,851
Other Funds		1,457,039	1,457,039
Total 2017-19 Capital Budget New Appropriations	2,537,851	1,457,039	3,994,890

New 2017-19 Bond Authorization	2,560,989	
Bond Capacity Adjustments	20,814	
Total Bond Capacity	2,581,803	
Total 2017-19 New Appropriations	2,537,851	
2017 Supplemental Capital Budget Approproations	(870)	
Total Bond Appropriations	2,536,981	
Total Remaining for 2018 Supplemental	44,822	

2017-19 Capital Budget

Senate Floor

* Includes Alternative Finance Projects

(Dollars In Thousands)

Governmental Operations Court of Appeals Division III Roof Replacement and Maintenance Department of Commerce 2017 Emergency Flood Response 2017-19 Building Communities Fund Grant 2017-19 Building for the Arts Grant Program	262	262
Division III Roof Replacement and Maintenance Department of Commerce 2017 Emergency Flood Response 2017-19 Building Communities Fund Grant 2017-19 Building for the Arts Grant Program	262	262
Division III Roof Replacement and Maintenance Department of Commerce 2017 Emergency Flood Response 2017-19 Building Communities Fund Grant 2017-19 Building for the Arts Grant Program	262	262
2017 Emergency Flood Response 2017-19 Building Communities Fund Grant 2017-19 Building for the Arts Grant Program		
2017 Emergency Flood Response 2017-19 Building Communities Fund Grant 2017-19 Building for the Arts Grant Program		
2017-19 Building for the Arts Grant Program	5,000	5,000
	17,908	17,908
2017 10 Housing Trust Fund Program	8,725	8,725
2017-19 Housing Trust Fund Program	95,000	96,572
2017-19 Youth Recreational Facilities Grant Program	6,907	6,907
2018 Local and Community Projects	90,660	90,660
Behavioral Health Community Capacity	20,000	20,000
Clean Energy Funds 3	23,000	30,000
Community Economic Revitalization Board	5,000	15,000
Dental Clinic Capacity Grants Early Learning Facility Grants	16,000 18,000	16,000 18,000
Economic Opportunity Grants	18,000	6,750
Energy Efficiency and Solar Grants	5,000	5,000
Infill and Affordable Housing Development Assistance	0	1,609
Low-Income Home Rehabilitation Revolving Loan Program	1,200	1,200
Public Works Assistance Account Construction Loans	0	97,103
Weatherization Plus Health Matchmaker Program	5,000	5,000
Total	317,400	441,434
Office of Financial Management		
Emergency Repairs	5,000	5,000
Evaluation of Law Enforcement Training by Community Colleges	300	300
Higher Education and State Facility Financing Study	300	300
OFM Capital Budget Staff	1,221	1,221
Oversight of State Facilities	0	2,458
Total	6,821	9,279
Department of Enterprise Services		
Building Envelope Repairs	5,436	8,300
Campus Physical Security & Safety Improvements	0	1,936
Capital Campus Utility Renewal Plan	0	250
Capitol Lake Long-Term Management Planning	2,000	2,000
East Plaza - Water Infiltration & Elevator Repairs * Elevator Modernization	3,468 0	10,491
Engineering & Architectural Services: Staffing	12,500	2,000 16,000
Legislative Building Systems Rehabilitation	0	993
Relocate Mural from GA to 1063	275	275
Statewide Minor Works - Preservation Projects	2,192	5,115
Statewide Minor Works - Programmatic Projects	1,397	1,397
Temple of Justice Building Systems Renewal & Update	0	250
Transportation Building Preservation	0	3,982
Total	27,268	52,989
Washington State Patrol		
Fire Training Academy Burn Building Replacement *	0	7,450
Fire Training Academy Stormwater Remediation	0	3,000
Total	0	10,450
Military Department		
Minor Works Preservation 2017-19 Biennium	1,821	5,597
Minor Works Program 2017-19 Biennium	1,661	11,832
Thurston County Readiness Center	7,863	41,553
Tri Cities Readiness Center - Land Total	300 11,645	800 59,782
	,	25,.32
Department of Archaeology & Historic Preservation Heritage Barn Preservation Program	515	515
Historic Cemetery Grant Program	500	500
Historic County Courthouse Grants Program	1,137	1,137
Total	2,152	2,152

Behavioral Health Community Capacity	20,000	20,000
Department of Transportation Aviation Revitalization Loans	5,000	5,000
Total Governmental Operations	370,548	581,348
Total Governmental Operations	370,346	301,340
Human Services		
WA State Criminal Justice Training Commission Omnibus Minor Works	740	740
Chilibas Millor Works	740	740
Department of Labor and Industries	_	
Modernize Lab and Training Facility *	0	12,700
Department of Social and Health Services		
Child Study and Treatment Center: CLIP Capacity	12,130	12,130
DOC/DSHS McNeil Island-Infrastructure: Repairs and Upgrades	2,040	2,040
DOC/DSHS McNeil Island-Infrastructure: Water System Replacement Eastern State Hospital: New Boiler Plant	2,508 565	2,508 565
Eastern State Hospital: Emergency Electrical System Upgrades	1,000	1,000
Echo Glen Children's Center-Academic School	800	800
Echo Glen Children's Center-Activity Center: Renovation	500	500
Echo Glen-Housing Unit: Acute Mental Health Unit	9,520	9,520
ESH and WSH-All Wards: Patient Safety Improvements	0	2,500
Fircrest School: Campus Master Plan & Rezone	0	200
Green Hill School-Campus: Security & Surveillance Upgrades	2,710	2,710
Green Hill School-Recreation Building: Replacement Lakeland Village: Code Required Campus Infrastructure Upgrades	1,200 3,620	1,200 6,200
Minor Works Preservation Projects: Statewide	14,915	14,915
Minor Works Program Projects: Statewide	4,000	4,000
Private Community Inpatient Psychiatric Hospital Beds	10,000	10,000
Rainier School-Multiple Buildings: Roofing Replacement & Repairs	600	600
Special Commitment Center-Campus: HVAC Units Replacement	1,600	1,600
Special Commitment Center-Community Facilities: New Capacity	0	500
Special Commitment Center-King County SCTF: Expansion Special Commitment Center: Kitchen & Dining Room Upgrades	2,570 3,000	2,570 3,000
Statewide-RA Community Facilities: Safety & Security Improvements	0	2,000
Western State Hospital-Building 28: Treatment & Recovery Center	1,000	1,000
Western State Hospital-Forensic Services: Roofing Replacement	1,955	1,955
Western State Hospital-Multiple Buildings: Fire Suppression	1,000	1,000
Western State Hospital-Multiple Buildings: Windows Security	1,250	1,250
Western State Hospital: Master Plan Update	0	400
Western State Hospital: Wards Renovations for Forensic Services Total	1,560 80,043	1,560 88,223
Total	60,043	88,223
Department of Health		
Drinking Water Assistance Program Drinking Water Assistance Program State Match	0	32,000
Drinking Water Assistance Program - State Match Drinking Water Construction Loans	0	10,000 118,000
Drinking Water System Repairs and Consolidation	3,550	3,550
Low-Level Radioactive Waste Site: Soil Acquisition	0	6,500
Minor Works - Preservation	261	261
Minor Works - Program	868	868
New Central Boiler Plant	4,016	4,016
Newborn Screening Wing Addition Othello Water Supply and Storage	2,510 1,550	2,510 1,550
Public Health Lab South Laboratory Addition	2,850	2,850
Total	15,605	182,105
Department of Veterans' Affairs		
Minor Works Facilities Preservation	3,950	3,950
Minor Works Program	670	670
WSVC - Additional Internment Vaults and Roadway	300	3,000
Total	4,920	7,620
Department of Corrections		
CBCC: Boiler Replacement	7,006	7,006
CBCC: Access Road Culvert Replacement and Road Resurfacing	2,180	2,180
CRCC Security Electronics Network Renovation	8,458	8,458
Minor Works - Preservation Projects	10,909	10,909
MLCC: 128 Bed Minimum Camp	4,341 2,032	4,341 2,032
SCCC: Replace Heat Exchangers Washington Corrections Center: Transformers and Switches	2,032 8,940	2,032 8,940
	0,340	3,340

WCC: Replace Bools 2,770 2,770 WSP: Program and Support Building 8,885 3,682 Total 54,821 54,821 Employment Security Department 241 241 Building Systems Freservation 241 241 Total Human Services 30,000 346,650 WARRIAN COLLINARY STATES AND	Behavioral Health Community Capacity	20,000	20,000
Product Prod	WCC: Replace Roofs	2,270	2,270
Building Systems Perservation 241 241 74	WSP: Program and Support Building	8,685	8,685
Pacific Paci	Total	54,821	54,821
Natural Resources Poperation Section S		241	241
Natural Resources			
Opportment of Ecology 30,100 30,100 2013-13 Festored Stormwater Financial Assistance 30,000 30,000 2017-13 Benedial Action Griatts 7,500 7,500 2017-13 Stormwater Financial Assistance Program 30,000 30,000 ASARCO Cleanup 0 15,000 Catastrophic Flood Relief 42,500 25,000 Columbia River Water Supply Development Program 26,940 28,940 Counting Trust Sites — Puget Sound 7,682 7,682 Counting River Water Supply Development Program 10,000 10,000 Eastern Regional Office Improvements and Stormwater Treatment 1,920 1,920 Locking Tank Model Remedies 1,106 1,000 Reducing Took Obesides of Endstons 1,000 1,000 Reducing Took Obesides of Endstons 1,000 1,000 Reducing Took Obesides Endstons 1,000 1,000 Reducing Took Obesides Endstons 1,000 1,000 Mark Treat Model Remedies 1,000 1,000 Moder Tool Control and Cleanup 5,000 5,000 Mark Treat Pille		130,370	340,430
2015-17 Restored Stormwater Financial Assistance 30,00 30,00 2017-19 Remedial Action Grants 7,500 7,500 2017-19 Stormwater Financial Assistance Program 30,000 30,000 ASARCO Cleanup 0 50,000 20,000 ASARCO Cleanup 0 50,000 20,000 Castatrophic Flood Relief 42,500 52,500 Clean Up Toxic Sites - Puget Sound 7,682 7,6			
2017-19 Centennial Clean Water program 3,000 3,000 20,17-00 2017-19 Stormwater Financial Assistance Program 30,000		30.100	30.100
2017-19 Nemedial Action Grants		· · · · · · · · · · · · · · · · · · ·	
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Clast Up Orick Sites — Puget Sound 7,882 7,882 Clam Up Torick Sites — Puget Sound 26,840 28,940 Coordinated Prevention Grants 10,000 10,000 Eastern Regional Office Improvements and Stormwater Treatment 1,920 1,920 Floodplains by Design 16,303 16,303 Lacking Trank Model Remedies 1,016 1,106 Reducing Toxic Diesel Emissions 500 500 Reducing Toxic Woodstove Emissions 1,000 1,000 Swift Creek Natural Abselve Emissions 0 1,300 Waster Irrigation Efficiencies Frogram 4,000 4,684 Waster Preli Eclicanua and Prevention 0 1,000 Water Pollution Control Sate March 0 1,000 Water Pollution Control Sate March 0 2,000 Water Pollution Lability Insurance Program 0 2,000 Underground Storage Tank Capital F	2017-19 Stormwater Financial Assistance Program	· · · · · · · · · · · · · · · · · · ·	
Clean Up Toxic Sites - Puget Sound	·		
Columbia River Water Supply Development Program 26,940 82,940 Coordinated Prevention Grafast 1,020 1,920 Eastern Regional Office Improvements and Stormwater Treatment 1,920 1,920 Floodplains by Design 16,363 6.35 Leaking Tank Model Remedies 1,106 1,106 Reducing Toxic Diesel Emissions 5,000 5,00 Reducing Toxic Woodstove Emissions 1,000 1,000 Swift Creek Natural Abselves Emissions 0 1,300 Waster Irrigation Efficiencies Frogram 4,000 1,000 Waster Pile Il Cleanup and Prevention 0 1,000 Waster Pille Cleanup and Prevention 0 1,000 Waster Pillution Control State Match 0 1,000 Water Pollution Control State Match 0 2,000 Waster Pass and Recreation Commission 2 2,635 2,635 Tot	·	· · · · · · · · · · · · · · · · · · ·	
Coordinated Prevention Grants		· · · · · · · · · · · · · · · · · · ·	
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Leaking Tank Model Remedies	Floodplains by Design	16,303	16,303
Reducing Toxic Diseal Emissions 1,000 1,000 Reducing Toxic Woodstove Emissions 1,000 1,000 Sumnyside Valley Irrigation District Water Conservation 4,684 4,684 Swift Creek Natural Asbestos Flood Control and Cleanup 5,500 5,500 VW Settlement Funded Projects 0 13,000 Waster Tire Pile Cleanup and Prevention 0 1,000 Water Pollution Control Revolving Program 0 210,000 Water Pollution Control State Match 0 0 Water Pollution Control State Match 5,000 5,000 Vakims River Basin Water Supply 26,435 26,435 Total 256,805 517,805 Washington Pollution Liability Insurance Program 0 2,000 Washington Pollution Liability Insurance Program 0 2,000 State Parks and Recreation Commission 3 2,695 2,695 Cape Disappointment North Head Buildings and Ground Improvements 2,695 2,695 Clean Yessel Boating Pump-Out Grants 0 2,600 Dash Point - Replace Englage Federatinal 3			
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Statewide - Depression Era Structures Restoration Assessment1,1511,151Statewide - Improve Camp Host Sites1,0001,000Statewide Cabins3,2003,200Statewide Electrical System Renovation750750Statewide Facility & Infrastructure Backlog Reduction4,5004,500Statewide New Park313313	State Parks and Recreation Commission Cape Disappointment North Head Buildings and Ground Improvements Clean Vessel Boating Pump-Out Grants Dash Point - Replace Bridge (Pedestrian) Federal Grant Authority Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station Fort Casey - Lighthouse Historic Preservation Fort Flagler - WW1 Historic Facilities Preservation Fort Simcoe - Historic Officers Quarters Renovation Fort Worden - Replace Failing Sewer Lines Goldendale Observatory - Expansion Kopachuck Day Use Development Lake Chelan State Park Moorage Dock Pile Replacement Lake Sammamish Sunset Beach Picnic Area Local Grant Authority Marine facilities - Various Locations Moorage Float Replacement Minor Works - Facilities and Infrastructure Minor Works - Health and Safety Minor Works - Program Moran Summit Learning Center - Interpretive Facility Mount Spokane - Maintenance Facility Relocation from Harms Way Ocean City - Replace Non-Compliant Comfort Stations	2,695 0 582 0 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 0 569 4,091 1,049 1,845 1,015 2,124 1,606	2,695 2,600 582 750 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 2,000 569 4,091 1,049 1,845 1,015 2,124 1,606
Statewide - Improve Camp Host Sites 1,000 1,000 Statewide Cabins 3,200 3,200 Statewide Electrical System Renovation 750 750 Statewide Facility & Infrastructure Backlog Reduction 4,500 4,500 Statewide New Park 313 313	State Parks and Recreation Commission Cape Disappointment North Head Buildings and Ground Improvements Clean Vessel Boating Pump-Out Grants Dash Point - Replace Bridge (Pedestrian) Federal Grant Authority Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station Fort Casey - Lighthouse Historic Preservation Fort Flagler - WW1 Historic Facilities Preservation Fort Simcoe - Historic Officers Quarters Renovation Fort Worden - Replace Failing Sewer Lines Goldendale Observatory - Expansion Kopachuck Day Use Development Lake Chelan State Park Moorage Dock Pile Replacement Lake Sammamish Sunset Beach Picnic Area Local Grant Authority Marine facilities - Various Locations Moorage Float Replacement Minor Works - Facilities and Infrastructure Minor Works - Health and Safety Minor Works - Program Moran Summit Learning Center - Interpretive Facility Mount Spokane - Maintenance Facility Relocation from Harms Way Ocean City - Replace Non-Compliant Comfort Stations Palouse Falls Day Use Area Renovation	2,695 0 582 0 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 0 569 4,091 1,049 1,845 1,015 2,124 1,606 220	2,695 2,600 582 750 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 2,000 569 4,091 1,049 1,845 1,015 2,124 1,606 220
Statewide Cabins3,2003,200Statewide Electrical System Renovation750750Statewide Facility & Infrastructure Backlog Reduction4,5004,500Statewide New Park313313	Cape Disappointment North Head Buildings and Ground Improvements Clean Vessel Boating Pump-Out Grants Dash Point - Replace Bridge (Pedestrian) Federal Grant Authority Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station Fort Casey - Lighthouse Historic Preservation Fort Flagler - WW1 Historic Facilities Preservation Fort Simcoe - Historic Officers Quarters Renovation Fort Worden - Replace Failing Sewer Lines Goldendale Observatory - Expansion Kopachuck Day Use Development Lake Chelan State Park Moorage Dock Pile Replacement Lake Sammamish Sunset Beach Picnic Area Local Grant Authority Marine facilities - Various Locations Moorage Float Replacement Minor Works - Facilities and Infrastructure Minor Works - Health and Safety Minor Works - Program Moran Summit Learning Center - Interpretive Facility Mount Spokane - Maintenance Facility Relocation from Harms Way Ocean City - Replace Non-Compliant Comfort Stations Palouse Falls Day Use Area Renovation Penrose Point Sewer Improvements St Edward State Park Environmental Learning Center	2,695 0 582 0 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 0 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75	2,695 2,600 582 750 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 2,000 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75
Statewide Electrical System Renovation750750Statewide Facility & Infrastructure Backlog Reduction4,5004,500Statewide New Park313313	Cape Disappointment North Head Buildings and Ground Improvements Clean Vessel Boating Pump-Out Grants Dash Point - Replace Bridge (Pedestrian) Federal Grant Authority Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station Fort Casey - Lighthouse Historic Preservation Fort Flagler - WW1 Historic Facilities Preservation Fort Simcoe - Historic Officers Quarters Renovation Fort Worden - Replace Failing Sewer Lines Goldendale Observatory - Expansion Kopachuck Day Use Development Lake Chelan State Park Moorage Dock Pile Replacement Lake Sammamish Sunset Beach Picnic Area Local Grant Authority Marine facilities - Various Locations Moorage Float Replacement Minor Works - Facilities and Infrastructure Minor Works - Health and Safety Minor Works - Program Moran Summit Learning Center - Interpretive Facility Mount Spokane - Maintenance Facility Relocation from Harms Way Ocean City - Replace Non-Compliant Comfort Stations Palouse Falls Day Use Area Renovation Penrose Point Sewer Improvements St Edward State Park Environmental Learning Center Statewide - Depression Era Structures Restoration Assessment	2,695 0 582 0 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 0 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75 1,151	2,695 2,600 582 750 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 2,000 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75 1,151
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Statewide New Park 313 313	Cape Disappointment North Head Buildings and Ground Improvements Clean Vessel Boating Pump-Out Grants Dash Point - Replace Bridge (Pedestrian) Federal Grant Authority Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station Fort Casey - Lighthouse Historic Preservation Fort Flagler - WW1 Historic Facilities Preservation Fort Simcoe - Historic Officers Quarters Renovation Fort Worden - Replace Failing Sewer Lines Goldendale Observatory - Expansion Kopachuck Day Use Development Lake Chelan State Park Moorage Dock Pile Replacement Lake Sammamish Sunset Beach Picnic Area Local Grant Authority Marine facilities - Various Locations Moorage Float Replacement Minor Works - Facilities and Infrastructure Minor Works - Health and Safety Minor Works - Program Moran Summit Learning Center - Interpretive Facility Mount Spokane - Maintenance Facility Relocation from Harms Way Ocean City - Replace Non-Compliant Comfort Stations Palouse Falls Day Use Area Renovation Penrose Point Sewer Improvements St Edward State Park Environmental Learning Center Statewide - Depression Era Structures Restoration Assessment Statewide - Improve Camp Host Sites Statewide Cabins	2,695 0 582 0 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 0 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75 1,151 1,000 3,200	2,695 2,600 582 750 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 2,000 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75 1,151 1,000 3,200
Statewide Septic System Renovation 250 250	Cape Disappointment North Head Buildings and Ground Improvements Clean Vessel Boating Pump-Out Grants Dash Point - Replace Bridge (Pedestrian) Federal Grant Authority Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station Fort Casey - Lighthouse Historic Preservation Fort Elagler - WW1 Historic Facilities Preservation Fort Simcoe - Historic Officers Quarters Renovation Fort Worden - Replace Failing Sewer Lines Goldendale Observatory - Expansion Kopachuck Day Use Development Lake Chelan State Park Moorage Dock Pile Replacement Lake Sammamish Sunset Beach Picnic Area Local Grant Authority Marine facilities - Various Locations Moorage Float Replacement Minor Works - Facilities and Infrastructure Minor Works - Health and Safety Minor Works - Program Moran Summit Learning Center - Interpretive Facility Mount Spokane - Maintenance Facility Relocation from Harms Way Ocean City - Replace Non-Compliant Comfort Stations Palouse Falls Day Use Area Renovation Penrose Point Sewer Improvements St Edward State Park Environmental Learning Center Statewide - Depression Era Structures Restoration Assessment Statewide - Improve Camp Host Sites Statewide Electrical System Renovation	2,695 0 582 0 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 0 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75 1,151 1,000 3,200 750	2,695 2,600 582 750 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 2,000 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75 1,151 1,000 3,200 750
	Cape Disappointment North Head Buildings and Ground Improvements Clean Vessel Boating Pump-Out Grants Dash Point - Replace Bridge (Pedestrian) Federal Grant Authority Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station Fort Casey - Lighthouse Historic Preservation Fort Simcoe - Historic Officers Quarters Renovation Fort Worden - Replace Failing Sewer Lines Goldendale Observatory - Expansion Kopachuck Day Use Development Lake Chelan State Park Moorage Dock Pile Replacement Lake Sammamish Sunset Beach Picnic Area Local Grant Authority Marine facilities - Various Locations Moorage Float Replacement Minor Works - Facilities and Infrastructure Minor Works - Health and Safety Minor Works - Program Moran Summit Learning Center - Interpretive Facility Mount Spokane - Maintenance Facility Relocation from Harms Way Ocean City - Replace Non-Compliant Comfort Stations Palouse Falls Day Use Area Renovation Penrose Point Sewer Improvements St Edward State Park Environmental Learning Center Statewide - Depression Era Structures Restoration Assessment Statewide Improve Camp Host Sites Statewide Electrical System Renovation Statewide Facility & Infrastructure Backlog Reduction	2,695 0 582 0 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 0 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75 1,151 1,000 3,200 750 4,500	2,695 2,600 582 750 1,167 217 3,386 292 2,320 2,250 5,619 1,596 2,760 2,000 569 4,091 1,049 1,845 1,015 2,124 1,606 220 450 75 1,151 1,000 3,200 750 4,500

Behavioral Health Community Capacity	20,000	20,000
Statewide Water System Renovation	500	500
Steptoe Butte Road Improvements	466	466
Total	48,058	53,408
Description and Consequentian Funding Pound		
Recreation and Conservation Funding Board	00.000	00.000
2017-19 Washington Wildlife Recreation Grants	80,000	80,000
Aquatic Lands Enhancement Account	0	1,000
Boating Facilities Program	0	17,175
Boating Infrastructure Grants		2,200
Family Forest Fish Passage Program	5,000 0	5,000 813
Firearms and Archery Range Recreation Fish Barrier Removal Board	19,747	19,747
Land and Water Conservation	19,747	4,000
Nonhighway Off-Road Vehicle Activities	0	13,195
Public Lands Inventory Update	230	230
Puget Sound Acquisition and Restoration	30,000	30,000
Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
Recreational Trails Program	0	5,000
Salmon Recovery Funding Board Programs	20,000	70,000
Washington Coastal Restoration Initiative	12,500	12,500
Youth Athletic Facilities	4,077	4,077
Total	181,554	274,937
State Conservation Commission		
CREP PIP Loan Program	0	50
CREP Riparian Contract Funding	2,300	2,300
CREP Riparian Cost Share - State Match	3,500	3,500
Dairy Distillation Grants	4,000	4,000
Improve Shellfish Growing Areas	4,000	4,000
Match for Federal RCPP Program	1,000	21,000
Natural Resources Investment for the Economy and Environment	4,000	5,000
Total	18,800	39,850
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Department of Fish and Wildlife		
Clarks Creek Hatchery Rebuild	5,000	5,000
Cooperative Elk Damage Fencing	1,200	1,200
Dungeness Hatchery - Replace Main Intake	3,536	3,536
Eells Spring Hatchery Renovation	8,810	8,810
Hoodsport Hatchery Adult Pond Renovation	4,756	4,756
Lake Rufus Woods Fishing Access	1,000	1,000
Migratory Waterfowl Habitat	0	600
Minor Works - Programmatic	2,995	2,995
Minor Works Preservation	12,555	12,555
Minter Hatchery Intakes	6,500	6,500
Mitigation Projects and Dedicated Funding	0	13,500
Naselle Hatchery Renovation	8,000	8,000
Samish Hatchery Intakes	4,897	4,897
Wallace River Hatchery - Replace Intakes and Ponds	2,001	2,001
Wooten Wildlife Area Improve Flood Plain	1,000	1,500
Total	62,250	76,850
Department of Natural Resources		
2017-19 Minor Works Programmatic	1,770	1,770
2017-2019 Minor Works Preservation	5,000	5,000
Chehalis Administration Renovation	226	226
Colville Consolidation Remodel	210	210
Fire Communications Base Stations & Mountain Top Repeaters	1,320	1,320
Forest Hazard Reduction	15,000	15,000
Forest Legacy	0	15,000
Forestry Riparian Easement Program (FREP)	3,500	3,500
Land Acquisition Grants	0	5,000
Natural Areas Facilities Preservation and Access	2,000	2,000
Olympic Region HQ Stormwater and Paving	240	240
Puget SoundCorps	5,000	5,000
Rivers and Habitat Open Space Program (RHOSP)	1,000	1,000
Road Maintenance and Abandonment Plan (RMAP)	2,302	2,302
State Forest Land Replacement	3,000	3,000
Sustainable Recreation	2,500	2,500
Teanaway Working Forest	1,481	1,481
Trust Land Replacement	0	61,000
Total	44,549	125,549

Behavioral Health Community Capacity	20,000	20,000
Department of Agriculture Grants To Improve Safety And Access At Fairs	2,000	2,000
Total Natural Resources	614,016	1,110,399
Higher Education		
University of Washington		
2017-19 Minor Works - Preservation	0	44,975
Burke Museum	24,200	24,200
College of Engineering Interdisciplinary Ed./Research Center I	1,000	1,000
Ctr for Advanced Materials and Clean Energy Research Test Beds	10,000	10,000
Evans School - Parrington Hall Renovation	10,000	10,000
Health Sciences Education - T-Wing Renovation/Addition	10,000	10,000
Population Health Sciences Building Preventive Facility Maintenance and Building System	15,000 0	15,000 25,825
UW Major Infrastructure	10,000	10,000
UW Tacoma	500	500
UW Tacoma Campus Soil Remediation	0	1,000
Total	80,700	152,500
Washington State University		
2017-19 Minor Works - Preservation (MCR)	0	22,295
Global Animal Health Building	23,000	23,000
Preventive Facility Maintenance and Building System	0	10,115
WSU Pullman - Plant Sciences Building (REC#5)	52,000	52,000
WSU Tri-Cities - Academic Building	3,000	3,000
WSU Vancouver - Life Sciences Building Total	0 78,000	500 110,910
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Eastern Washington University		
Engineering Building Interdisciplinary Science Center	345 60,000	345 60,000
Minor Works - Facility Preservation	5,000	9,100
Minor Works - Program	0	3,900
Preventative Maintenance/Backlog Reduction	0	2,217
Total	65,345	75,562
Central Washington University		
Minor Works Preservation	5,380	10,395
Minor Works Program	0	2,450
Nutrition Science	23,000	23,000
Preventive Facility Maintenance and Building System Total	0 28,380	2,422 38,267
Total	20,300	36,207
The Evergreen State College		
Critical Power, Safety, and Security Systems	11,000	11,000
Facilities Preservation Minor Works Program	5,625	11,430
Preventive Facility Maintenance and Building System Repairs	0	1,420 830
Total	16,625	24,680
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Western Washington University		
2017-19 Classroom & Lab Upgrades	6,180	6,650
Access Control Security Upgrades	427	1,500
Elevator Preservation Safety and ADA Upgrades Minor Works - Preservation	0 4,998	3,188 6,179
Preventive Facility Maintenance and Building System	0	3,614
Sciences Building Addition & Renovation	6,000	6,000
Total	17,605	27,131
Community & Technical College System		
Bates: Medical Mile Health Science Center	3,150	3,150
Big Bend: Professional-Technical Education Center	35,063	35,063
Clark: Student Recreation Center *	0	35,000
Clover Park: Center for Advanced Manufacturing Technologies *	0	33,290
COP for Cascadia Parking Structure *	0	29,500
COP for Renton Land Acquisition *	0	2,000
COP for South Seattle Student Wellness and Fitness Center *	0	10,000
Edmonds Community College: Science, Engineering, Technology Bldg	37,757	37,757
Facility Repairs	5,861	31,319
Highline: Health and Life Sciences Lower Columbia College Main Building Renovation *	23,372 0	23,372 3,000
FOMEL COMMINIS CONERS MAIN DANGING REMOVATION	U	3,000

Behavioral Health Community Capacity	20,000	20,000
Minor Works - Preservation	0	21,309
Minor Works - Program	25,000	25,000
North Seattle College Student Housing	200	200
Olympic: Shop Building Renovation	929	929
Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 Preventive Facility Maintenance and Building System Repairs	3,438 0	3,438
Roof Repairs	0	22,800 8,433
Shoreline: Allied Health, Science & Manufacturing Replacement	3,546	3,546
Shoreline: Financing Agreement for Student Housing *	0	31,100
Site Repairs	4,166	4,166
South Seattle: Automotive Technology Renovation and Expansion	2,241	2,241
Spokane: Main Building South Wing Renovation	24,919	24,919
Wenatchee Valley: Wells Hall Replacement	2,772	2,772
Whatcom Community College: Learning Commons	33,960	33,960
Total	206,374	428,264
Total Higher Education	402.020	957 314
Total Higher Education	493,029	857,314
Other Education		
Public Schools		
2017-19 K-3 Class Size Reduction Grants	17,500	17,500
2017-19 School Construction Assistance Program	779,104	965,380
Agricultural Science in Schools Grant to FFA Foundation	1,750	1,750
Capital Program Administration	0	4,656
Cascadia Tech Academy - Building 100 Modernization	7,327	11,886
Distressed Schools	21,186	21,186
Emergency Repairs and Equal Access Grants for K-12 Public Schools	6,000	6,000
Everett Pathways to Medical Education	2,000	2,000
Healthy Kids / Healthy Schools	3,000	3,000
Skill Centers - Minor Works	3,000	3,000
Small Rural District Modernization Grants	40,000	40,000
Tri-Tech Skill Center - Core Growth	10,807	10,807
West Sound Technical Skill Center Modernization	185	185
Total	891,859	1,087,350
State School for the Blind		
2017-19 Campus Preservation	570	570
Independent Living Skills Center	50	50
Total	620	620
Center for Childhood Deafness & Hearing Loss		
CDHL Minor Public Works FY17-19	1,218	1,218
Washington State Historical Society		
Heritage Capital Grants Projects	5,000	5,000
Minor Works - Preservation	4,346	4,346
Strategic Facility Master Plan	75	75
Total	9,421	9,421
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Eastern Washington State Historical Society	770	77.
Minor Works - Preservation	770	770
Total Other Education	903,888	1,099,379
Statewide Total	2,537,851	3,994,890