BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-2429.2/15 2nd draft

ATTY/TYPIST: AL:akl

BRIEF DESCRIPTION: Concerning the capital budget.

- AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 43.160.080, 27.34.330, 28A.525.166, 28A.525.172, 28B.20.725, 28B.35.370, 28B.15.310, 4 28B.15.210, 28B.30.750, 28B.50.360, 43.155.050, 43.155.070, 43.160.080, 43.131.413, 5 43.34.080, 43.131.414; amending 2013 2nd sp.s. c 19 ss 1073, 1074, 1077, 1078, 6 7 1090, 1091, 1093, 1099, 1108, 1104, 1105, 2024, 2028, 3067, 3058, 8 3101, 3190, 3212, 5007, 5020, 5015, 5025, 5055, 5108, 5110, and 7043 9 (uncodified); amending 2013 3rd sp.s. c 1 s 3 (uncodified); reenacting and amending RCW 70.105D.070; adding new sections to 2013 10 2nd sp.s. c 19 (uncodified); creating new sections; repealing 2013 11 12 2nd sp.s. c 19 s 7013 (uncodified); and declaring an emergency.
- 13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 14 NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several 15 dollar amounts hereinafter specified, or so much thereof as shall be 16 17 sufficient to accomplish the purposes designated, are appropriated and authorized to be incurred for capital projects 18 19 during the period beginning with the effective date of this act and ending June 30, 2017, out of the several funds specified in this act. 20

- 1 (2) The definitions in this subsection apply throughout this act 2 unless the context clearly requires otherwise.
- 3 (a) "Fiscal year 2016" or "FY 2016" means the period beginning 4 July 1, 2015, and ending June 30, 2016.
- 5 (b) "Fiscal year 2017" or "FY 2017" means the period beginning 6 July 1, 2016, and ending June 30, 2017.
- 7 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- 9 (d) "Provided solely" means the specified amount may be spent 10 only for the specified purpose.
- 11 (3) Unless otherwise specifically authorized in this act, any 12 portion of an amount provided solely for a specified purpose that is 13 not expended subject to the specified conditions and limitations to 14 fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2017-2019 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
 - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2015, from the 2013-2015 biennial appropriations for each project.

31 PART 1
32 GENERAL GOVERNMENT

NEW SECTION. Sec. 1001. FOR THE SECRETARY OF STATE

34 Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

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- 1 (1) The appropriation is provided solely for a predesign to 2 determine: (a) Necessary program space for the state library 3 currently located in Tumwater, and additional archive space; and (b) 4 capital budget requirements, including the use of fees collected by 5 the secretary of state that will support a certificate of 6 participation for the financing of the construction of the facility, 7 and future operating costs.
- 8 (2) The study must consider the use of the general administration 9 building site as a possible location; and any benefits or 10 consequences may be identified at this site or other sites 11 considered.
- 12 (3) The office of financial management shall determine the 13 maximum use of the site and consider the consolidation of other state 14 agencies, including separately elected officials.
- 15 (4) The building must be a high performance building as described 16 in section 7008 of this act and the construction must be procured 17 using a performance based method including design-build or design-18 build-operate-maintain.
- 19 Appropriation:
- 24 NEW SECTION. Sec. 1002. FOR THE SECRETARY OF STATE
- 25 Minor Works (91000007)
- 26 Appropriation:
- State Building Construction Account—State. \$1,007,000
- Prior Biennia (Expenditures)........\$0
- 30 TOTAL....\$1,007,000
- NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
- 32 Local and Community Projects (20064008)
- 33 The reappropriation in this section is subject to the following
- 34 conditions and limitations: The reappropriation is subject to the
- 35 provisions in section 131, chapter 488, Laws of 2005.
- 36 Reappropriation:

1	State Building Construction Account—State \$434,000
2	Prior Biennia (Expenditures) \$45,458,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$45,892,000
5	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
6	Rural Washington Loan Fund (20064010)
7	Reappropriation:
8	Rural Washington Loan Account—State \$2,383,000
9	Prior Biennia (Expenditures) \$1,744,000
10	Future Biennia (Projected Costs)
11	TOTAL\$4,127,000
12	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
13	Rural Washington Loan Fund (20074008)
14	Reappropriation:
15	Rural Washington Loan Account—State \$1,822,000
16	Prior Biennia (Expenditures) \$205,000
17	Future Biennia (Projected Costs)
18	TOTAL\$2,027,000
19	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
20	Housing Assistance, Weatherization, and Affordable Housing
21	(20074009)
22	Reappropriation:
23	State Taxable Building Construction Account—
24	State
25	Washington Housing Trust Account—State
26	Subtotal Reappropriation \$1,491,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
31	Job Development Fund Grants (20074010)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The reappropriation is subject to the
	Code Rev/AL:akl 4 H-2429.2/15 2nd draft

1 2	provisions of section 1032, chapter 520, Laws of 2007 and section 1005, chapter 36, Laws of 2010 1st sp. sess.
3	Reappropriation:
4	State Building Construction Account—State \$3,987,000
5	Prior Biennia (Expenditures) \$44,943,000
6	Future Biennia (Projected Costs)
7	TOTAL\$48,930,000
8	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
9	Local and Community Projects (20084001)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: Except as directed otherwise prior to the
12	effective date of this section, the department shall not expend the
13	reappropriation in this section unless and until the nonstate share
14 15	of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct
16	phase of the project that is useable to the public for the purpose
17	intended by the legislature. This requirement does not apply to
18	projects where a share of the reappropriation is released for design
19	costs only.
20	Reappropriation:
21	State Building Construction Account—State \$113,000
22	Prior Biennia (Expenditures) \$127,577,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
26	Community Development Fund (20084850)
27	Reappropriation:
28	State Building Construction Account—State \$1,213,000
29	Prior Biennia (Expenditures) \$19,703,000
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
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	Building for the Arts (30000006)

1	State Building Construction Account—State \$1,594,000
2 3	Prior Biennia (Expenditures)
4	TOTAL\$10,075,000
5 6	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing
7	Housing Assistance, Weatherization, and Affordable Housing (30000013)
8	Reappropriation:
9	Washington Housing Trust Account—State \$276,000
10	Prior Biennia (Expenditures)
11 12	Future Biennia (Projected Costs)
13	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
14	2010 Local and Community Projects (30000082)
15 16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.
19	Reappropriation:
20	State Building Construction Account—State \$1,991,000
21 22 23	Prior Biennia (Expenditures)
24	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
25	Drinking Water State Revolving Fund Loan Program (30000095)
26	Reappropriation:
27	Drinking Water Assistance Account—State \$6,451,000
28 29	Drinking Water Assistance Repayment Account—State \$90,368,000 Subtotal Reappropriation \$96,819,000
30	Prior Biennia (Expenditures) \$10,863,000
31	Future Biennia (Projected Costs)
32	TOTAL\$107,682,000
33	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
	Code Pev/NI:akl 6 H-2429 2/15 2nd draft

1	Community Economic Revitalization Board (30000097)
2	Reappropriation:
3	Public Facility Construction Loan Revolving Account—
4	State\$2,104,000
5	Prior Biennia (Expenditures) \$2,896,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$5,000,000
8	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
9	Housing Assistance, Weatherization, Affordable Housing Trust Fund
10	(3000098)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.
14	Reappropriation:
15	State Taxable Building Construction Account—State \$5,506,000
16	Prior Biennia (Expenditures) \$44,494,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$50,000,000
19	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
20	Public Works Assistance Account Program (30000103)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.
24	Reappropriation:
25	Public Works Assistance Account—State \$90,734,000
26	Prior Biennia (Expenditures) \$233,851,000
27	Future Biennia (Projected Costs)
28	TOTAL\$324,585,000
29	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
30	Building Communities Fund Grants (30000102)
31	The reappropriation in this section is subject to the following
32	conditions and limitations:

1 (1) The reappropriation is subject to the provisions of section 2 1027, chapter 49, Laws of 2011, 1st sp. sess. (2) The reappropriation is provided solely for the University 3 District food bank project. 4 5 Reappropriation: State Building Construction Account—State. \$573,000 6 7 Prior Biennia (Expenditures). \$12,830,000 8 9 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE 10 11 Local and Community Projects (30000166) The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 14 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. 15 Reappropriation: 16 State Building Construction Account—State. \$1,887,000 17 Prior Biennia (Expenditures). \$14,930,000 18 19 20 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE 21 Weatherization (91000247) The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess. 24 25 Reappropriation: 26 State Taxable Building Construction Account—State. . . \$5,313,000 27 Prior Biennia (Expenditures). \$19,687,000 28 29 30 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE 31 Clean Energy Partnership (30000175) 32 The reappropriation in this section is subject to the following 33 conditions and limitations:

- 1 (1) The reappropriation is provided solely for implementation of 2 the recommendations of the clean energy leadership council by 3 providing state matching funds for projects that:
- 4 (a) Integrate energy efficiency and renewable energy in 5 buildings;
 - (b) Integrate renewable energy into the regional electrical grid;
- 7 (c) Advance bioenergy in the state.
- 8 (2) State funding must not exceed fifty percent of the total 9 program or project funds.
- 10 (3) Eligible projects must:
- 11 (a) Involve a majority of companies that are located in 12 Washington state;
- 13 (b) Represent a substantially new solution that is not widely 14 available today; and
- 15 (c) Be designed to generate solutions that are applicable both 16 inside and outside of the state.
- 17 Reappropriation:

- 18 Public Facility Construction Loan Revolving Account—
- 19 State.....\$4,828,000
- 21 Future Biennia (Projected Costs)....... \$(
- 23 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE
- 24 Financing Energy/Water Efficiency (30000180)
- 25 Reappropriation:
- Public Works Assistance Account—State. \$4,886,000
- Future Biennia (Projected Costs)....... \$
- 29 TOTAL....\$5,000,000
- 30 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE
- Public Works Assistance Account Program 2013 Loan List (30000184)
- The reappropriation in this section is subject to the following
- 33 conditions and limitations: The reappropriation is subject to the
- 34 provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.
- 35 Reappropriation:

1	Public Works Assistance Account—State \$82,786,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
6	Youth Recreational Facilities Grants (30000185)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.
10	Reappropriation:
11	State Building Construction Account—State \$2,568,000
12	Prior Biennia (Expenditures) \$1,563,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$4,131,000
15	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
16	Building for the Arts Grants (30000186)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$3,301,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$10,204,000
25	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE
26	Building Communities Fund Grants (30000188)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$2,692,000
32	Prior Biennia (Expenditures) \$2,587,000
33	Future Biennia (Projected Costs)

1	TOTAL
2	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
3	Drinking Water State Revolving Fund Loan Program (30000189)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: For projects involving repair,
6	replacement, or improvement of a clean water infrastructure facility
7	or other public works facility for which an investment grade
8	efficiency audit is obtainable, the public works board must require
9	as a contract condition that the project sponsor undertake an
10	investment grade efficiency audit. The project sponsor may finance
11	the costs of the audit as part of its drinking water state revolving
12	fund program loan.
13	Reappropriation:
14	Drinking Water Assistance Account—State \$4,400,000
15	Drinking Water Assistance Repayment Account—
16	State
17	Subtotal Reappropriation \$204,400,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE
22	Community Economic Revitalization Board (30000190)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.
26	Reappropriation:
27	Public Facility Construction Loan Revolving Account—
28	State
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
33	Weatherization (30000192)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$4,291,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)\$0 TOTAL\$20,000,000
9	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
10	2013-2015 Energy Efficiency Grants (30000193)
11	The reappropriation in this section is subject to the following
12 13	conditions and limitations: The reappropriation is subject to the provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$21,714,000
16	Prior Biennia (Expenditures) \$3,286,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$25,000,000
19	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
20	Renton Aerospace Training Center Construction (30000724)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.
24	Reappropriation:
25	State Building Construction Account—State \$10,000,000
26 27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
30	ARRA SEP Revolving Loans (30000725)
31	Appropriation:
32	Energy Recovery Act Account—State\$2,500,000
33	Prior Biennia (Expenditures)\$0
	Code Rev/AL:akl 12 H-2429.2/15 2nd draft

1	Future Biennia	(Projected Costs)	. \$10,000,000
2	TOTAL		\$12,500,000

NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

4 Behavioral Health: Evaluation and Treatment Centers Grant Program 5 (91000644)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services, to issue at least three grants, one of which will be to the Woodmont recovery center, to hospitals or other entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities with sixteen or fewer beds for the purpose of providing short-term detention services through the publicly funded mental health system. Funds may be used for construction and equipment costs associated with establishment of the community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, facilities, triage or crisis stabilization facilities. These funds may not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of grants and priority must be given to those proposals to establish new community hospital inpatient psychiatric beds free-standing or evaluation and treatment facilities. The criteria must include:
- 27 (a) Evidence that the application was developed in collaboration 28 with one or more regional support networks, as defined in RCW 29 71.24.025;
- 30 (b) Evidence that the applicant has assessed and would meet gaps 31 in geographical access to short-term detention services under chapter 32 71.05 RCW in their region;
- 33 (c) A commitment by applicants to serve persons who are publicly 34 funded and persons detained under the involuntary treatment act at 35 chapter 71.05 RCW;
- 36 (d) Evidence of capacity of the applicant to serve individuals
 37 with medical and psychiatric comorbidities;

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- 1 (e) A commitment by the applicant to maintain the beds or 2 facility for at least a ten-year period;
 - (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
 - (g) A detailed estimate of the costs associated with opening the beds; and
 - (h) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
 - (2) To accommodate the emergent need for inpatient psychiatric services, the department of health and the department of commerce, in collaboration with the department of social and health services shall establish a concurrent and expedited process for the purpose of grant applicants meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities.
- 19 (3) \$3,000,000 is provided for the Swedish Ballard psychiatric 20 unit.
- 21 Appropriation:

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- NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
- 27 Clean Energy and Energy Freedom Program (30000726)
- The appropriations in this section are subject to the following conditions and limitations:
- 30 (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, 31 and deployment of clean energy technologies that save energy and 32 reduce energy costs, reduce harmful air emissions or otherwise 33 increase energy independence for the state. All expenditures must be 34 35 used for projects that develop and acquire assets that have a useful 36 life of at least thirteen years. These requirements must be specified in funding agreements issued by the department. 37

(2)(a) \$10,000,000 of the state taxable building construction account is provided solely to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies now inhibited by lack of access to capital.

- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.
- (d) Loan applications must disclose all sources of public funds invested in the project. The nonprofit lender must make loans available to the following types of projects that include, but are not limited to: Residential, commercial, industrial, and agricultural energy retrofits, residential and community-scale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel source.
- (e) State funds may not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.
- (f) The department must conduct due diligence activities associated with the use of public funds, including oversight of the project selection process and project monitoring.
- (3) \$6,600,000 of the state taxable building construction account is provided solely for credit enhancements of advanced solar and renewable energy manufacturing within Washington state. The department shall develop an application process to competitively select projects.
- (4)(a) \$13,000,000 of the state building construction account is provided solely for grants to advance clean and renewable energy technologies and advance transmission and distribution control system improvements for increased reliability, resiliency, and enabling integration of distributed and renewable resources and technology by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and Code Rev/AL:akl

 15 H-2429.2/15 2nd draft

1 private sector research organizations and businesses in applying for 2 funding.

- (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
- 10 (c) The department shall convene an advisory panel of electric 11 utility representatives to identify program objectives, near term 12 priorities and long term goals.
- 13 (d) Applications for grants must disclose all sources of public 14 funds invested in a project.
 - (e) Grant funds must be used for research, development, or demonstration projects that integrate intermittent renewables through energy storage, information technology or other smart grid technologies, dispatch energy storage resources from utility control rooms, use demand response, transactive control, or the thermal properties and electric load of commercial buildings and district energy systems to store energy, reduce transmission congestion or otherwise improve system reliability and resiliency and enable integration of distributed and renewable energy sources.
 - (5)(a) \$10,000,000 of the state building construction account is provided solely for grants to match federal funds or other nonstate funding sources used to research, develop, and demonstrate clean energy technologies.
 - (b) The department shall consult with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the program. The program shall offer matching funds for clean energy projects including, but not limited to: Advancing energy storage and solar technologies, advancing bioenergy, developing new lightweight materials, and advancing renewable energy and energy efficiency technologies.
 - (6) \$400,000 of the state building construction account—state is provided solely for capital funding of wood energy conversion projects at public facilities.
- 39 (7) The department must report on number and results of projects 40 that receive grants or loans through the clean energy fund, including Code Rev/AL:akl 16 H-2429.2/15 2nd draft

1 2	the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2016.
3	Appropriation:
4 5 6	State Taxable Building Construction Account—State \$17,000,000 State Building Construction Account—State \$23,400,000 Subtotal Appropriation \$40,400,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE Substance Abuse and Mental Health Facilities (91000646)
12	Appropriation:
13	State Building Construction Account—State \$2,000,000
14 15 16	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
	NTN GEGET ON
17 18	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program 2016 Loan List (30000727)
18 19 20 21	Public Works Assistance Account Program 2016 Loan List (30000727) The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the ranked list of projects in LEAP capital document number 2015-1,
18 19 20 21 22	Public Works Assistance Account Program 2016 Loan List (30000727) The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the ranked list of projects in LEAP capital document number 2015-1, developed March 27, 2015.
18 19 20 21 22 23	Public Works Assistance Account Program 2016 Loan List (30000727) The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the ranked list of projects in LEAP capital document number 2015-1, developed March 27, 2015. Appropriation:
18 19 20 21 22 23 24 25 26	Public Works Assistance Account Program 2016 Loan List (30000727) The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the ranked list of projects in LEAP capital document number 2015-1, developed March 27, 2015. Appropriation: Public Works Assistance Account—State \$69,733,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$280,000,000
18 19 20 21 22 23 24 25 26 27	Public Works Assistance Account Program 2016 Loan List (30000727) The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the ranked list of projects in LEAP capital document number 2015-1, developed March 27, 2015. Appropriation: Public Works Assistance Account—State \$69,733,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$280,000,000 TOTAL \$349,733,000

- 1 (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this 2 section unless and until the nonstate share of project costs have 3 been either expended, or firmly committed, or both, in an amount 4 sufficient to complete the project or a distinct phase of the project 5 6 that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a 7 share of the appropriation is released for design costs only. 8
- (3) The appropriation is provided solely for the following list 9 of projects: 10

11	Spokane children's theatre
12	KEXP's new home at Seattle center
13	Admiral theatre renovation 2.0 \$100,000
14	Kirkland arts center - capital improvements project \$48,000
15	Uniontown creativity center addition and site
16	improvements
17	San Juan islands museum of art
18	KidsQuest children's museum - good to grow capital
19	campaign
20	Cornish playhouse
21	ACT theatre eagles auditorium restoration and renovation \$303,000
22	Music works northwest park 118 building renovation \$64,000
23	New hands on children's museum
24	TOTAL
25	Appropriation:

26	State Building Construction Account—State	. \$5,797,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$21,600,000
29	TOTAL	\$27,397,000

NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

- Youth Recreational Facilities Program (30000792)
- The appropriation in this section is subject to the following 32 conditions and limitations: 33
- The appropriation is subject to the provisions of 34 43.63A.135. 35
- (2) Except as directed otherwise prior to the effective date of 36 this section, the department may not expend the appropriation in this 37

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- section unless and until the nonstate share of project costs have 1 2 been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 3 that is useable to the public for the purpose intended by the 4 legislature. This requirement does not apply to projects where a 5 share of the appropriation is released for design costs only. 6
- 7 (3) The appropriation is provided solely for the following list 8 of projects:

9	Youth activity wing at the Tom Taylor family YMCA \$515,000
10	BGCB main club project
11	BGCB hidden valley fieldhouse project \$1,200,000
12	Sultan boys & girls club
13	Stanwood-Camano family YMCA
14	YMCA camp Terry environmental recreation center \$500,000
15	Mukilteo boys & girls club
16	Lummi youth wellness center renovation project \$1,200,000
17	TOTAL
18	Appropriation:
19	State Building Construction Account—State \$7,355,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$32,000,000
22	TOTAL

NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE 23

Building Communities Fund Program (30000803)

25 The appropriation in this section is subject to the following conditions and limitations: 26

- 27 (1) The appropriation is subject to the provisions of RCW 43.63A.125. 28
- (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this 30 section unless and until the nonstate share of project costs have 31 32 been either expended, or firmly committed, or both, in an amount 33 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the 34 35 legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only. 36

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1	(3) The appropriation is provided solely for the following list
2	of projects:
3	Rainier Beach urban farm and wetlands \$307,000
4	Whatcom county emergency food hub
5	Hopelink Redmond integrated services center \$2,400,000
6	Riverside drive building purchase \$138,000
7	Centerforce
8	Eritrean association community kitchen
9	Tonasket food bank building acquisition \$22,000
10	Building for the future
11	Entiat Valley community services resource center \$100,000
12	Pike market neighborhood center
13	Opportunity council renovation project \$170,000
14	FareStart facility expansion to the Pacific tower \$438,000
15	Walla Walla community teen center
16	El Centro de la Raza community access & parking
17	improvements
18	Good ground capital campaign
19	Renewed hope capital campaign
20	International community health services (ICHS) \$3,500,000
21	Casa latina: A home for opportunity
22	Centerstone building renovation \$1,500,000
23	PSRS office building conversion
24	Prairie oaks
25	Leschi center renovation
26	Everett family YMCA
27	Behavioral healthcare center for children, youth and
28	families
29	Phoenix rising
30	Gordon family YMCA (Sumner, WA)
31	Community grief support and recovery center \$1,000,000
32	Auburn youth resources campus expansion
33	TOTAL
34	Appropriation:
35	State Building Construction Account—State \$20,859,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$120,000,000
38	TOTAL\$140,859,000

- 1 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
- 2 Housing Trust Fund Appropriation (30000833)
- The appropriation in this section is subject to the following conditions and limitations:
- 5 (1) The appropriation in this section is provided solely for the 6 department to award loans and grants on a competitive basis to 7 affordable housing projects statewide that will produce, at a 8 minimum, a total of 1,900 homes and 500 seasonal beds, in the 9 following categories and amounts:
- 10 (a) For people with chronic mental illness, 281 homes;
- 11 (b) For homeless families with children, 529 homes;
- 12 (c) For people with disabilities, developmental disabilities, 13 veterans, and others, 500 homes; of that number, a minimum of 100 14 must be for veterans;
- 15 (d) For homeless youth, 200 homes;
 - (e) For farmworkers, 190 homes and 500 seasonal beds;
- 17 (f) For seniors, 200 homes.
- 18 (2) If upon review of completed applications, the department 19 determines there are not adequate suitable projects in a category, 20 the department may allocate funds to projects serving other low-21 income and special needs populations, provided those projects are 22 located in an area with an identified need for the type of housing 23 proposed.
- 24 Appropriation:

- 25 State Taxable Building Construction Account—State. . \$80,000,000
- 26 Prior Biennia (Expenditures).........\$0
- 28 TOTAL....\$300,000,000
- 29 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
- 30 2015-2017 Community Economic Revitalization Board Program
- 31 (30000834)
- The appropriation in this section is subject to the following
- 33 conditions and limitations: If House Bill No. 1856 or other
- 34 legislation that provides an exception for counties with the state's
- 35 highest unemployment rates to the community economic revitalization
- 36 board program's median hourly wage requirement is not enacted by June

- 1 30, 2015, the appropriation from the state taxable building 2 construction account—state in this section shall lapse.
- 3 Appropriation:
- 4 State Taxable Building Construction Account—State. . . \$2,000,000
- 5 Public Facility Construction Loan Revolving Account—
- 6 State.....\$8,100,000
- 8 Prior Biennia (Expenditures).........\$0
- 10 TOTAL....\$38,100,000

11 NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

- 12 Energy Efficiency and Solar Grants (30000835)
- The appropriation in this section is subject to the following conditions and limitations:
- (1)(a) \$5,630,000 for fiscal year 2016 and \$5,630,000 for fiscal year 2017 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- 21 (b) At least ten percent of each competitive grant round must be 22 awarded to small cities or towns with a population of five thousand 23 or fewer residents.
 - (c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.
 - (2) \$3,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for Washington-manufactured products.
- 33 (3) \$1,650,000 is provided solely for energy efficiency 34 improvements to minor works and stand-alone projects at state-owned 35 facilities that repair or replace existing building systems including 36 but not limited to HVAC, lighting, insulation, windows, and other 37 mechanical systems. Eligibility for this funding is dependent on an

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- 1 analysis using the office of financial management's life cycle cost tool that compares project design alternatives for initial and long-2 term cost-effectiveness. Assuming a reasonable return on investment, 3 the cost to improve the project's energy efficiency compared to the 4 original project request will be added to the project appropriation 5 6 after construction bids are received. The department of commerce shall coordinate with the office of financial management to develop a 7 process for project submittal, review, approval criteria, tracking 8 project budget adjustments, and performance measures. 9
 - (4) \$225,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.

17 Appropriation:

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- 22 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
- 23 Ultra-Efficient Affordable Housing Demonstration (30000836)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for loans or grants to low-income housing developers to design and construct ultra-high energy efficient housing projects including single and multifamily units;
 - (2) By December 1, 2015, in consultation with professional building, energy efficiency and housing finance organizations, the office of financial management and appropriate legislative staff, the department shall develop a process that is designed to solicit, evaluate and fund ultra-high energy efficient housing projects as part of the housing trust fund competitive program.
- 36 (3) To receive funding, a project must demonstrate energy-saving 37 and renewable energy systems designed to reach net-zero energy use

after housing is fully occupied and must provide a life-cycle cost 1 2 analysis report to the department; and (4) The department must consider, at a minimum and in any order, 3 the following factors in assigning a numerical ranking to a project: 4 (a) Whether the proposed design has demonstrated that the project 5 6 will achieve net-zero energy use when fully occupied; 7 (b) The life cycle cost of the project; (c) That the project demonstrates a design, use of materials, and 8 9 construction process that can be replicated by the Washington building industry; 10 11 (d) The extent to which the project leverages nonstate funds; (e) The extent to which the project is ready to proceed to 12 13 construction; (f) Whether the project promotes sustainable use of resources and 14 15 environmental quality; (g) Whether the project is being well-managed to fund maintenance 16 17 and capital depreciation; (h) Reduction of housing and utilities carbon footprint; and 18 (i) Other criteria that the department considers necessary to 19 achieve the purpose of this program. 20 Appropriation: 21 22 State Taxable Building Construction Account—State. . . \$5,000,000 23 Prior Biennia (Expenditures).......... 24 25 NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE 26 Housing Trust Fund Portfolio Preservation Program (30000837) 27 28 Appropriation: 29 Washington Housing Trust Account—State. \$5,000,000 30 31 Future Biennia (Projected Costs). \$20,000,000 32 NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE 33 34 Weatherization Matchmaker Program (30000838) Appropriation: 35 36 State Building Construction Account—State. \$20,000,000

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H-2429.2/15 2nd draft

Code Rev/AL:akl

1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE
5	2015-2017 Drinking Water State Revolving Fund Loan Program
6	(30000840)
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	(1) \$4,400,000 of the drinking water assistance account for
10	fiscal year 2016 and \$4,400,000 of the drinking water assistance
11 12	account for fiscal year 2017 is provided as state match for federal safe drinking water funds.
13	(2) For projects involving repair, replacement, or improvement of
14	a clean water infrastructure facility or other public works facility
15	for which an investment grade efficiency audit is obtainable, the
16	public works board must require as a contract condition that the
17	project sponsor undertake an investment grade efficiency audit. The
18	project sponsor may finance the costs of the audit as part of its
19	drinking water state revolving fund program loan.
20	(3) The agency must encourage local government use of federally-
21 22	funded drinking water infrastructure programs operated by the United States department of agriculture - rural development.
23	Appropriation:
24	Drinking Water Assistance Account—State \$120,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$480,000,000
27	TOTAL
28	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE
29	Community Energy Efficiency Program (30000845)
30	Appropriation:
31	State Building Construction Account—State \$10,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$40,000,000
34	TOTAL\$50,000,000

NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE

2016 Local and Community Projects (30000846)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) \$1,500,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community empowerment project. Of that amount, \$200,000 is provided for the purchase of twenty acres of land for development of affordable housing. The remaining \$1,300,000 is provided for the county's purchase of mobile home parks in order to reduce the use of the accident potential zone for residential purposes. If the county subsequently rezones, develops, and leases the mobile home park property for commercial or industrial uses, the county must repay to

1 2	the state the \$1,300,000 appropriation in its entirety within ten years.
3	(8) The appropriation is provided solely for the following list
4	of projects:
5	AHCC reclaimed water project
6	Appleway trail
7	Basin 3 sewer rehabilitation center \$1,000,000
8	Bellevue downtown park inspiration playground and sensory
9	garden
10	Bender fields parking lot and restrooms \$1,000,000
11	Blackhills community soccer complex safety projects \$750,000
12	Bremerton children's dental clinic \$396,000
13	Brewster reservoir replacement project \$1,000,000
14	Brookville gardens community park improvements \$1,200,000
15	Camas-Washougal Babe Ruth youth baseball improve Louis
16	Bloch park
17	Cancer immunotherapy facility-Seattle children's research
18	institute
19	Caribou trail apartments
20	Carnegie improvements for the rapid recidivism reduction
21	program
22	Cascade mental health care evaluation and treatment
23	unit
24	Cavalero park - Region park facility/skateboard park \$500,000
25	CDM caregiving services: Clark county aging care resource
26	center
27	Centerville school heating upgrades
28	Chambers creek regional park pier extension and moorage \$2,500,000
29	City of Lynden-riverview road construction \$850,000
30	City of Lynden-safe routes to school and Kaemingk
31	trail gap elimination
32	City of Mt. Vernon downtown flood protect project &
33	riverfront trail
34	City of Pateros water system \$1,500,000
35	City of Stanwood police station/city hall relocation \$300,000
36	Confluence area parks upgrade and restoration \$1,000,000
37	Covington community park
38	Critical roof repair - Edmonds center for the arts
39	(ECA) gym

1	Cross park, Pierce county
2	Dawson place child advocacy center building completion
3	project
4	DeKalb street pier
5	DNR/City of Castle Rock exchange
6	Drug abuse prevention center
7	DuPont historical museum renovation
8	East Tacoma Community Center
9	Emergency generator for kidney resource center \$226,000
10	Enumclaw expo center
11	Fairchild air force base protection & community
12	empowerment project
13	Federal Way performing arts and conference center \$2,000,000
14	Franklin Pierce early learning center \$2,000,000
15	Gateway center project
16	Gratzer park ball fields
17	Grays Harbor navigation improvement project \$2,000,000
18	Green river gorge open space buffer, Kummer connection \$750,000
19	Guy Cole center revitalization
20	Haggis museum & colonary institute \$1,000,000
21	Historic renovation of stucco and roofs \$300,000
22	Hopelink at ronald commons
23	Institute of blue tarp research
24	Irvine slough stormwater separation
25	Kahlotus highway sewer force main
26	Key Pen civics center
27	KiBe high school parking
28	Kitsap humane society - shelter renovation \$90,000
29	Lacey boys & girls club
30	Life support
31	Main street revitalization project \$1,000,000
32	Martin Luther King Jr. family outreach center expansion
33	project
34	Mercer arena energy savings & sustainability funding \$450,000
35	Meridian center for health
36	Minor road water reservoir replacement \$1,500,000
37	Mt. Spokane guest services building &
38	preservation/maintenance of existing facilities \$520,000
39	Nonshellfish natural resource investments \$1,000,000
40	North Kitsap fishline food bank
	Code Rev/AL:akl 28 H-2429.2/15 2nd draft

1	Onalaska community tennis and sports courts	\$80,000
2	Opera house ADA access	\$356,000
3	PCAF's building for the future	\$350,000
4	Pe Ell second street	\$197,000
5	Phinney neighborhood association accessibility project	\$750,000
6	Pike place market front project	\$800,000
7	Police station security/hardening	\$38,000
8	Port of Centralia-Centralia station	\$500,000
9	PROVAIL TBI residential facility	\$450,000
10	Renovate senior center	\$400,000
11	Rochester boys & girls club	\$38,000
12	Rockford treatment facility improvements project	\$600,000
13	Roslyn renaissance-NW improve company building renovation	
14	project	\$500,000
15	S 228th street interurban trail connector	\$500,000
16	Sammamish rowing association boathouse	\$500,000
17	SE 240th St. watermain system improvement project	\$700,000
18	Seattle theatre group	\$131,000
19	Sentinel way restoration	\$450,000
20	Snohomish veterans memorial rebuild	\$10,000
21	South sound shoreline and heritage protection	\$900,000
22	Splash pad/foundation: Centralia outdoor pool restoration	
23	project	\$200,000
24	Springbrook park neighborhood connection project	\$300,000
25	SR 532 flood berm and bike/pedestrian path	\$85,000
26	St. Vincent food bank & community services construction	
27	project	\$400,000
28	Sunset neighborhood park \$	2,000,000
29	The gathering house job training café	\$14,000
30	The salvation army Clark county: Corps community center \$	1,200,000
31	Tulalip water pipeline	3,000,000
32	Twin bridges historical museum facility rehabilitation	\$62,000
33	Twisp civic building	\$500,000
34	Veterans center	\$600,000
35	Washington green schools	\$105,000
36	Washougal senior/community center roof/HVAC replace &	
37	kitchen improvements	\$300,000
38	Water meter and system improvement program	\$500,000
39	White river restoration project	
40	Willapa behavioral health safety improvement project	\$75,000
	Code Rev/AL:akl 29 H-2429.2/15	2nd draft

1 2 3 4 5 6 7 8	Yakima children's museum center
10 11	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Grants for Local Governments (91000241)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$1,732,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Grants for Higher Education (91000242)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$5,077,000
27 28 29	Prior Biennia (Expenditures)
30	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE
31	Public Works Pre-Construction Loan Program (91000319)
32	Reappropriation:
33	Public Works Assistance Account—State \$767,000

1 2 3	Prior Biennia (Expenditures). \$2,233,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
4 5	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE Housing for Families with Children (91000409)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.
9	Reappropriation:
10	State Taxable Building Construction Account—State \$2,472,000
11 12 13	Prior Biennia (Expenditures). \$5,778,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,250,000
14 15 16	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE Housing for Seniors and People with Physical Disabilities (91000411)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.
20	Reappropriation:
21	State Taxable Building Construction Account—State \$4,350,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE Housing for People with Chronic Mental Illness (91000412)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.
30	Reappropriation:
31	State Taxable Building Construction Account—State \$190,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$1,125,000
2	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE Housing for the Homeless (91000413)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.
7 8	Reappropriation: State Taxable Building Construction Account—State \$5,996,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE Housing for Farmworkers (91000414)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.
17	Reappropriation:
18	State Taxable Building Construction Account—State \$5,160,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE Housing for People At Risk of Homelessness (91000415)
24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.
27	Reappropriation:
28	State Taxable Building Construction Account—State \$959,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

1	Housing for Low-Income Households (91000416)
2	The reappropriation in this section is subject to the following
3 4	conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.
5 6	Reappropriation: State Taxable Building Construction Account—State \$2,689,000
7	Prior Biennia (Expenditures) \$293,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$2,982,000
10 11	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE 2012 Local and Community Projects (91000417)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$1,889,000
17 18	Prior Biennia (Expenditures)
19	TOTAL
20	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE
21	Local and Community Projects 2012 (91000437)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.
25 26	Reappropriation:
	State Taxable Building Construction Account—State \$1,800,000
27 28	Prior Biennia (Expenditures)
29	TOTAL
30	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE
31	Pacific Medical Center (91000445)
32	The appropriation in this section is subject to the following
33	conditions and limitations: The appropriation in this section is

1 2 3	provided solely for window repair, replacement, and weatherization, or for tenant improvements at Pacific tower made or provided on behalf of Seattle College district.
4	Reappropriation:
5	State Taxable Building Construction Account—State \$2,405,000
6	State Building Construction Account—State \$9,818,000
7	Subtotal Reappropriation \$12,223,000
8	Appropriation:
9	State Building Construction Account—State \$6,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$26,000,000
13	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
14	Sand Point Building 9 (91000446)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.
18	Reappropriation:
19	State Taxable Building Construction Account—State \$9,802,000
20	Prior Biennia (Expenditures) \$4,198,000
21	Future Biennia (Projected Costs)
22	TOTAL\$14,000,000
23	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE
24	Mental Health Beds (91000447)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.
28	Reappropriation:
29	State Building Construction Account—State \$3,644,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$5,000,000
33	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

1	Housing for Homeless Veterans (91000455)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.
5	Reappropriation:
6	State Taxable Building Construction Account—State \$9,001,000
7	Prior Biennia (Expenditures) \$366,000
8	Future Biennia (Projected Costs)
9	TOTAL\$9,367,000
10	NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE
11	Housing for Farmworkers (91000457)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.
15	Reappropriation:
16	State Taxable Building Construction Account—State \$19,723,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$27,050,000
20	NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE
21	Housing for People with Developmental Disabilities (91000458)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.
25	Reappropriation:
26	State Taxable Building Construction Account—State \$6,392,000
27	Prior Biennia (Expenditures) \$2,627,000
28	Future Biennia (Projected Costs)
29	TOTAL\$9,019,000
30	NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE
31	Housing for People with Chronic Mental Illness (91000459)
32	Reappropriation:
33	State Taxable Building Construction Account—State \$5,735,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Project Backfill (91000581)
6	Reappropriation:
7	State Building Construction Account—State \$3,263,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE
12	Clean Energy and Energy Freedom Program (91000582)
13 14 15	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.
16	Reappropriation:
17 18 19 20	Energy Recovery Act Account—State
21 22 23	Prior Biennia (Expenditures)
24 25 26	NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones - Facilities and Infrastructure (92000089)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$3,725,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$13,520,000
2 3 4	NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE Community Economic Revitalization Board Administered Economic Development, Innovation, and Export Grants (92000096)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.
8 9 10 11 12 13 14	Reappropriation: State Building Construction Account—State \$4,267,000 Public Works Assistance Account—State \$14,595,000 Subtotal Reappropriation \$18,862,000 Prior Biennia (Expenditures) \$13,736,000 Future Biennia (Projected Costs) \$0 TOTAL
15 16 17 18 19	NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE Main Street Improvement Grants (92000098) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.
20 21 22 23 24 25 26	Reappropriation: Public Works Assistance Account—State
27 28 29 30 31	NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE Brownfield Redevelopment Grants (92000100) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for redevelopment of the Bellingham waterfront.
32	Reappropriation: Local Toxics Control Account—State \$1,194,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Port and Export Related Infrastructure (92000102)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.
9	Reappropriation:
10	State Building Construction Account—State \$13,603,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE
15	Projects for Jobs and Economic Development (92000151)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.
19	Reappropriation:
20	Public Facility Construction Loan Revolving
21 22	Account—State
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$37,109,000
27	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE
28	Projects that Strengthen Youth and Families (92000227)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
32	Reappropriation:
33	State Building Construction Account—State \$12,695,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities and Quality of Life (92000230)
7 8 9 10	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1078, chapter 19, Laws of 2013 2nd sp.s. and section 6006 of this act.
11 12 13 14 15 16	Reappropriation: Environmental Legacy Stewardship Account—State \$395,000 State Building Construction Account—State \$22,372,000 Subtotal Reappropriation \$22,767,000 Prior Biennia (Expenditures)
17	TOTAL
18 19	NEW SECTION. Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
19 20 21 22 23	Cowlitz River Dredging (20082856) Reappropriation: State Building Construction Account—State \$246,000 Prior Biennia (Expenditures) \$1,254,000 Future Biennia (Projected Costs)
19 20 21 22	Cowlitz River Dredging (20082856) Reappropriation: State Building Construction Account—State \$246,000 Prior Biennia (Expenditures) \$1,254,000

- 1 (2) Up to \$23,200,000 of the appropriation is for construction of local priority flood protection and habitat restoration projects.
 - (3) Up to one percent of the appropriation provided in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

11 Reappropriation:

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12 State Building Construction Account—State. \$12,484,000

13 Appropriation:

- State Building Construction Account—State. \$50,000,000 Prior Biennia (Expenditures). \$25,203,000
- 17 TOTAL....\$207,687,000

Future Biennia (Projected Costs). \$120,000,000

18 <u>NEW SECTION.</u> Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Office of Financial Management Capital Budget Staff (30000045)

20 Appropriation:

NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT Oversight of State Facilities (30000046)

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in a format prescribed by the office of financial management to support this effort. The office of financial management shall report the

- 1 results and recommendations to the legislative fiscal committees by 2 July 1, 2016. (2) The office of financial management, with assistance from the 3 department of enterprise services and other state agencies as needed, 4 shall update the lease space requirements to reflect high performance 5 6 building standards and any other components that may improve the 7 conditions of leased space. 8 Appropriation: 9 State Building Construction Account—State. \$1,040,000 Thurston County Capital Facilities Account—State. . . \$1,120,000 10 11 12 13 14 NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT 15 Construction Contingency Pool (90000300) 16 17 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 18 19 provided solely for construction projects that confront emergent and 20 unavoidable costs in excess of the construction contingency included 21 in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal 22 23 committees before requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool 24 include higher education institutions, the department of corrections, 25 26 the department of social and health services, the department of 27 enterprise services, the criminal justice training commission, the 28
- department of veterans affairs, and the department of fish and
- wildlife. Eligible construction projects are only projects that had 29 cost reductions as kept on file with the office of financial 30
- management. The office of financial management must notify the 31
- 32 legislative evaluation and accountability program committee, the
- 33 house capital budget committee, and senate ways and means committee
- as projects are approved for funding. 34
- 35 Appropriation:
- 36 State Building Construction Account—State. \$5,000,000
- 37

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT
4	Emergency Repairs (90000301)
5	The appropriation in this section is subject to the following
6	conditions and limitations: Emergency repair funding is provided
7	solely to address unexpected building or grounds failures that will
8	impact public health and safety and the day-to-day operations of the
9	facility. To be eligible for funds from the emergency repair pool, an
10	emergency declaration signed by the affected agency director must be
11	submitted to the office of financial management and the appropriate
12	legislative fiscal committees. The emergency declaration must include
13	a description of the health and safety hazard, the possible cause,
14	the proposed scope of emergency repair work and related cost
15	estimate, and identification of other funding that may be applied to
16	the project. For emergencies occurring during a legislative session,
17	an agency must notify the legislative fiscal committees before
18	requesting emergency funds from the office of financial management.
19	The office of financial management must notify the legislative
20	evaluation and accountability program committee, the house capital
21	budget committee, and senate ways and means committee as emergency
22	projects are approved for funding.
23	Appropriation:
24	State Building Construction Account—State \$5,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT
29	Emergency Repair Pool for K-12 Public Schools (90000302)
30	The appropriation in this section is subject to the following
31	conditions and limitations: Emergency repair funding is provided
32	solely to address unexpected and imminent health and safety hazards
33	at K-12 public schools, including skill centers, that will impact the
34	day-to-day operations of the school facility. To be eligible for
35	funds from the emergency repair pool, an emergency declaration must
36	be signed by the school district board of directors and the

1	superintendent of public instruction, and submitted to the office of
2	financial management for consideration. The emergency declaration
3	must include a description of the imminent health and safety hazard,
4	the possible cause, the proposed scope of emergency repair work and
5	related cost estimate, and identification of local funding to be
6	applied to the project. Grants of emergency repair moneys must be
7	conditioned upon the written commitment and plan of the school
8	district board of directors to repay the grant with any insurance
9	payments or other judgments that may be awarded, if applicable. The
10	office of financial management must notify the legislative evaluation
11	and accountability program committee, the house capital budget
12	committee, and the senate ways and means committee as emergency
13	projects are approved for funding.
14	Appropriation:
15	Common School Construction Account—State \$5,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$5,000,000
19	NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT
19 20	NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT Chehalis River Basin Flood Relief Projects (91000398)
20	Chehalis River Basin Flood Relief Projects (91000398)
20 21	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation:
20 21 22	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000
20212223	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000
20 21 22 23 24 25	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures)
20 21 22 23 24 25	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (91000427) The reappropriations in this section are subject to the following
20 21 22 23 24 25 26 27 28 29	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (91000427) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
20 21 22 23 24 25 26 27 28	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (91000427) The reappropriations in this section are subject to the following
20 21 22 23 24 25 26 27 28 29	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (91000427) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
20 21 22 23 24 25 26 27 28 29 30	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (91000427) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007 of this act.
20 21 22 23 24 25 26 27 28 29 30 31	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (91000427) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007 of this act. Reappropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$5,000,000 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (91000427) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007 of this act. Reappropriation: University of Washington Building Account—State \$116,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Chehalis River Basin Flood Relief Projects (91000398) Reappropriation: State Building Construction Account—State \$206,000 Prior Biennia (Expenditures) \$4,794,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,000,000 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (91000427) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6007 of this act. Reappropriation: University of Washington Building Account—State \$116,000 Washington State University Building

1	Account—State
2	Central Washington University Capital Projects
3	Account—State
4	The Evergreen State College Capital Projects
5	Account—State
6	Western Washington University Capital Projects
7	Account—State
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$270,000
12	NEW SECTION. Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT
13	Construction Contingency Pool (91000428)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.
17	Reappropriation:
18	State Building Construction Account—State \$1,875,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT
23	Culverts in Three State Agencies (92000004)
24	Reappropriation:
25	State Building Construction Account—State \$4,516,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	East Plaza - Water Infiltration and Elevator Repairs (30000548)
32	Reappropriation:
33	State Building Construction Account—State \$500,000
34	Prior Biennia (Expenditures) \$2,603,000
	Code Rev/AL:akl 44 H-2429.2/15 2nd draft

1	Future Biennia (Projected Costs)
2	TOTAL\$3,103,000
3	NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	NRB Garage Fire Suppression System Repairs (30000578)
6	Reappropriation:
7	State Building Construction Account—State \$500,000
8	Prior Biennia (Expenditures) \$1,738,000
9	Future Biennia (Projected Costs)
10	TOTAL\$2,238,000
11	NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	Minor Works Preservation (30000635)
14	Reappropriation:
15	State Building Construction Account—State \$1,477,000
16	Thurston County Capital Facilities Account—State \$501,000
17	Subtotal Reappropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	Minor Works Preservation (30000722)
24	The appropriations in this section are subject to the following
25	conditions and limitations: No minor works funds may be allotted
26	until a parking strategy is completed. Up to \$300,000 of the
27	appropriation in this section is provided for the department to
28	develop a capitol campus parking strategy. The strategy must include:
29	(1) During the legislative sessions a reduction of agency reserve
30	stalls from twenty-six percent to fifteen percent as recommended by
31	the 2014 state of Washington parking and transportation study; (2)
32	incorporating parking attendants or parking arms to accept payment
33	for campus parking during the legislative sessions; (3) install at
34	least two electronic boards that show the available parking capacity

1 2	in the east plaza garage. The department shall report to all fiscal committees on its progress by November 1, 2015.
3 4 5 6 7	Appropriation: Thurston County Capital Facilities Account—State \$850,000 State Building Construction Account—State \$9,002,000 State Vehicle Parking Account—State \$300,000 Subtotal Appropriation \$10,152,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Old Capitol - Exterior and Interior Repairs (30000724)
14 15 16 17	Appropriation: Thurston County Capital Facilities Account—State \$1,500,000 State Building Construction Account—State \$1,500,000 Subtotal Appropriation \$3,000,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES West Campus Historic Buildings Exterior Preservation (30000727)
24 25	Appropriation: State Building Construction Account—State \$2,000,000
262728	Prior Biennia (Expenditures)
29 30 31	NEW SECTION. Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE SERVICES East Plaza - Structure and Elevator Repairs (30000717)
32 33	Appropriation: State Building Construction Account—State \$8,239,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
5	Campus Utility Repairs - Sunken Garden to General Administration
6	(30000731)
7	Appropriation:
8	State Building Construction Account—State \$5,569,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$18,661,000
11	TOTAL\$24,230,000
12	NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	Capitol Campus Heating Systems Repairs - Phase 1 (30000730)
15	The appropriation in this section is subject to the following
16	conditions and limitations: The appropriation in this section is
17	provided solely for the department to competitively contract an
18	energy audit on the capitol campus steam system. The audit must
19	consider converting to centralized hot water boilers and using a heat
20	recovery power system.
21	Appropriation:
22	Thurston County Capital Facilities Account—State \$500,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$500,000
26	NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE
27	SERVICES
28	Capitol Campus Critical Network Standardization and Connectivity
29	(30000732)
30	The appropriation in this section is subject to the following
31	conditions and limitations: The appropriation in this section is
32	provided solely for installing any remaining building meters as
33	needed on the capitol campus, and providing building performance data
34	electronically. Dashboard displays must be installed in the three
35	legislative buildings.
	Code Pey/NI:akl 47 H=2429 2/15 2nd draft

1	Appropriation:
2	Thurston County Capital Facilities Account—State \$250,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE
7 8	SERVICES Campus Physical Security & Safety Improvements (30000728)
9	Appropriation:
10	State Building Construction Account—State \$4,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$4,000,000
14	NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	Capitol Court Major Exterior and Building Systems Renewal
17	(30000738)
18	The appropriation in this section is provided solely for
19	development of a plan that identifies the existing building
20	deficiencies and recommended project specific improvements with cost
21	estimates to be completed as funding becomes available. Urgent
22	repairs to this building will be prioritized against the other
23	projects in the department of enterprise services' minor works
24	project list.
25	Appropriation:
26	Enterprise Services Account—State \$150,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$1,220,000
29	TOTAL
30	NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE
31	SERVICES
32	Capitol Lake Long-term Management Planning (30000740)
33	Appropriation:
34	Enterprise Services Account—State \$100,000
	Code Rev/AL:akl 48 H-2429.2/15 2nd draft

1	Prior Biennia (Expenditures)\$	0
2	Future Biennia (Projected Costs)	0
3	тотат. \$100.00	0

4 NEW SECTION. Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE 5 SERVICES

Engineering and Architectural Services: Staffing (30000762)

- (1) The appropriation in this section is provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450. The service charge is increased from 2.15 percent to 2.27 percent of total project costs to reduce the number of projects assigned to each manager. The intended results of the increased fee are improved accountability, reduced project delays, and reduced the number and cost of change orders. At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance improvements resulting from the increased management fee, including the following:
- 18 (a) The number of projects managed by each manager compared to previous biennia;
 - (b) Projects that were not completed on schedule and the reasons for delays; and
 - (c) The number and cost of the change orders and the reason for each change order.
 - (2) The department shall convene a group of private sector architects and contractors with state agency facilities personnel, at a minimum of twice per year, to share at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facility personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.
 - (3) The department, with assistance from the capital projects authority review board, shall provide recommendations to the governor, house capital budget committee, and senate ways and means committee, on ways to improve the project delivery methods. It must include, at a minimum, methods to incorporate more architectural and engineering firms and contractors to be eligible for design build projects, and methods for including high performance criteria with

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1 2	incentives for the architectural and engineering firm and contractor to meet the performance measures in design-bid-build project delivery
3	methods.
4	Appropriation:
5	State Building Construction Account—State \$9,800,000
6	Thurston County Capital Facilities Account—State \$3,000,000
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State\$2,000,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$14,800,000
13	NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES
15	NRB Garage Fire Suppression System & Critical Repairs (30000719)
16	Appropriation:
17	State Building Construction Account—State \$8,077,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$1,516,000
20	TOTAL\$9,593,000
21	NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	Campus Building and Grounds Facilities Replacements (30000759)
24	Appropriation:
25	State Building Construction Account—State \$2,477,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$2,477,000
29	NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	Campus Steam System and Chiller Upgrades (91000014)
32	The reappropriations in this section are subject to the following
33	conditions and limitations: The reappropriations are subject to the
34	provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:
2	Thurston County Capital Facilities Account—State \$1,074,000
3	State Building Construction Account—State \$1,802,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE
9	SERVICES
10	Capitol Campus Exterior Lighting Upgrades (30000736)
11	The appropriation in this section is subject to the following
12	conditions and limitations: The department shall pursue energy
13	services contracts as much as is feasible to provide funding.
14	Appropriation:
15	Thurston County Capital Facilities Account—State \$1,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$1,000,000
19	NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Archives Building and Capitol Court HVAC Upgrades (91000015)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$70,000
27	Prior Biennia (Expenditures) \$930,000
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE
31	SERVICES
32	State Capitol Master Plan (30000760)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department to identify potential development sites, and any infrastructure that may be needed for further development.
- (2) The department shall provide a list to all fiscal committees of designated parking areas with: (a) Permanent capitol campus FTEs;
- (b) temporary capitol campus FTEs; (c) state agency reserve spaces;
- 9 (d) state agency vehicles; (e) state agency motor pool vehicles; and
- 10 (f) nonstate agency vehicles. The department shall also provide a
- 11 prioritized list of parking spaces that ranks campus FTEs as the
- 12 highest priority. Other parking locations in Thurston county may also
- 13 be considered.

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- 14 Appropriation:
- Thurston County Capital Facilities Account—State. . . . \$250,000
- Prior Biennia (Expenditures).........\$0
- 17 Future Biennia (Projected Costs)........ \$0
- 18 TOTAL....\$250,000

19 <u>NEW SECTION.</u> Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE

20 **SERVICES**

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21 Utilities & Transportation Commission Building (91000432)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance. Criteria for selecting the design build contractor must include life-cycle costs, energy costs, or energy use index. Contractors, and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business. The building must be built using sustainable building

1 2	standards as defined in section 7008 of this act. The project will be alternatively financed as authorized in section 7002 of this act.
3	Appropriation:
4	Public Service Revolving Account—State \$2,000,000
5	Enterprise Services Account—State \$3,000,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$5,000,000
10	NEW SECTION. Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE
11	SERVICES
12	1063 Block Replacement (91000016)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1109, chapter 19, Laws of 2013 2nd sp. sess.,
16 17	except that the building will be alternatively financed as authorized by and subject to the conditions of section 7002 of this act.
18	Reappropriation:
19	State Building Construction Account—State \$9,138,000
20	Prior Biennia (Expenditures) \$3,862,000
21	Future Biennia (Projected Costs)
22	TOTAL\$13,000,000
23	NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT
24	Pierce County Readiness Center (30000593)
25	Reappropriation:
26	Military Department Capital Account—State\$2,758,000
27	State Building Construction Account—State \$3,269,000
28	General Fund—Federal
29	Subtotal Reappropriation \$30,903,000
30	Prior Biennia (Expenditures) \$2,698,000
31	Future Biennia (Projected Costs)
32	TOTAL\$33,601,000
33	NEW SECTION. Sec. 1111. FOR THE MILITARY DEPARTMENT
34	Thurston County Readiness Center (30000594)

1	The reappropriation and appropriations in this section are
2	subject to the following conditions and limitations: The military
3 4	department shall transfer title of the Olympia armory to the Thurston county boys and girls club when the Thurston county readiness center
5	is completed.
6	Reappropriation:
7	State Building Construction Account—State \$2,750,000
8	Appropriation:
9	State Building Construction Account—State \$7,883,000
10	General Fund—Federal
11	Subtotal Appropriation \$42,090,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$44,890,000
15	NEW SECTION. Sec. 1112. FOR THE MILITARY DEPARTMENT
16	Minor Works Preservation - 2013-2015 Biennium (30000602)
17	Reappropriation:
18	
	State Building Construction Account—State \$307,000
19 20	General Fund—Federal
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$3,837,000
22	Future Biennia (Projected Costs) \$2,500,000
23	TOTAL\$7,726,000
24	NEW SECTION. Sec. 1113. FOR THE MILITARY DEPARTMENT
25	Minor Works Program - 2013-2015 Biennium (30000605)
26	Reappropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$12,925,000
31	NEW SECTION. Sec. 1114. FOR THE MILITARY DEPARTMENT
32	Yakima Training Center Barracks (30000696)
33	Reappropriation:

1	General Fund—Federal
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$18,000,000
5	NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT
6	Minor Works Preservation - 2015-2017 Biennium (30000702)
7	Appropriation:
8	State Building Construction Account—State \$7,267,000
9	General Fund—Federal
10	Subtotal Appropriation \$17,462,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL \$17,462,000
14	NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT
15	Minor Works Program - 2015-2017 Biennium (30000744)
16	Appropriation:
17	State Building Construction Account—State \$5,163,000
18	General Fund—Federal
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$21,116,000
23	NEW SECTION. Sec. 1117. FOR THE MILITARY DEPARTMENT
24	Montesano Readiness Center Roof Replacement and Tenant
25	Improvements (30000805)
26	Appropriation:
27	General Fund—Federal
28	State Building Construction Account—State \$3,750,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 1118. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
2	HISTORIC PRESERVATION
3	Historic County Courthouse Grants Program (30000010)
4	Appropriation:
5	State Building Construction Account—State \$1,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$10,400,000
8	TOTAL\$11,900,000
9	NEW SECTION. Sec. 1119. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
11	Historic Courthouse Preservation Grants (92000001)
12	Reappropriation:
13	State Building Construction Account—State \$1,696,000
14	Prior Biennia (Expenditures) \$304,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 1120. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
18	HISTORIC PRESERVATION
19	Heritage Barn Preservation Program (92000002)
20	Reappropriation:
21	State Building Construction Account—State \$256,000
22	Prior Biennia (Expenditures) \$244,000
23	Future Biennia (Projected Costs)
24	TOTAL\$500,000

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Naselle Youth Camp - Three Cottages: Renovation (20081222)
6	Reappropriation:
7	State Building Construction Account—State \$1,703,000
8	Prior Biennia (Expenditures) \$197,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital New Kitchen and Commissary Building
14	(20081319)
15	Appropriation:
16	State Building Construction Account—State \$27,600,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$28,428,000
20	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Medical Lake Campus - Laundry Building: New Construction
23	(20082371)
24	Appropriation:
25	State Building Construction Account—State \$150,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$10,100,000
28	TOTAL
29	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Minor Works Preservation Projects: Statewide (91000037)
32	Appropriation:
33	State Building Construction Account—State \$14,100,000
	Code Rev/AL:akl 57 H-2429.2/15 2nd draft

1 2	Prior Biennia (Expenditures)
3	TOTAL\$14,100,000
4	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Fircrest School Electrical Service Rehabilitation (30000415)
7	The appropriation in this section is provided solely for
8	electrical service rehabilitation and improvements on campus. The
9	department of social and health services will also coordinate with
10	the department of health to install a new and separate electrical
11	service for the public health laboratory.
12	Appropriation:
13	State Building Construction Account—State \$5,200,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$5,200,000
17	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
18 19	SERVICES Minor Works Program Projects: Statewide (30001859)
18	SERVICES Minor Works Program Projects: Statewide (30001859) Appropriation:
18 19	SERVICES Minor Works Program Projects: Statewide (30001859)
18 19 20	SERVICES Minor Works Program Projects: Statewide (30001859) Appropriation:
18 19 20 21	SERVICES Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000
18 19 20 21 22	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL
18 19 20 21 22 23 24	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL
18 19 20 21 22 23 24 25 26	SERVICES Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL
18 19 20 21 22 23 24 25 26 27	SERVICES Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$20,755,000 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide (30002235)
18 19 20 21 22 23 24 25 26 27 28	SERVICES Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$20,755,000 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide (30002235) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$20,755,000 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide (30002235) Reappropriation: State Building Construction Account—State \$4,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$755,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$20,755,000 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide (30002235) Reappropriation: State Building Construction Account—State \$4,000,000

1 2	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Child Study and Treatment Center - Orcas: Acute Treatment
4	Addition (30002733)
5	Appropriation:
6	State Building Construction Account—State \$1,100,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$1,100,000
10	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12 13	Western State Hospital - South Hall: Building Systems Replacement (30002735)
14	Appropriation:
15	Charitable, Educational, Penal, and Reformatory
16	Institutions Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$4,450,000
20	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
23	Appropriation:
24	State Building Construction Account—State \$4,950,000
25	Prior Biennia (Expenditures)\$0
26 27	Future Biennia (Projected Costs)
27	101ΑΠ
28	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Eastern State Hospital - Westlake: Nurse Call System (30002739)
31	Appropriation:
32	State Building Construction Account—State \$1,200,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$0
	Code Rev/AL:akl 59 H-2429.2/15 2nd draft

1	TOTAL\$1,200,000
2	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3 4	SERVICES Valina Valley Cabool Main Duilding: Destina Depleasement
5	Yakima Valley School - Main Building: Roofing Replacement (30002742)
6	Appropriation:
7	State Building Construction Account—State \$1,500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$1,500,000
11 12	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES Green Hill School: New Acute Mental Health Unit (30002745)
14	Appropriation:
15	State Building Construction Account—State \$4,950,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$4,950,000
19	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES Wegtern State Hegpital Ferrongia Services: Two Words Addition
21 22	Western State Hospital - Forensic Services: Two Wards Addition (30002765)
23	Appropriation:
24	State Building Construction Account—State \$1,800,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$20,700,000
27	TOTAL
28	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital - East Campus: Psychiatric Intensive Care
31	Unit and Competency Restoration (30002773)
32	Appropriation:
33	State Building Construction Account—State \$2,200,000
	Code Rev/AL:akl 60 H-2429.2/15 2nd draft

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Eastern State Hospital - Water System: Improvements (30003215)
7 8	Appropriation: State Building Construction Account—State \$2,115,000
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital - South Hall: Wards Preservation and Renewal (30003240)
16	Appropriation:
17	State Building Construction Account—State \$1,350,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
23 24	Special Commitment Center: Kitchen and Dining Room Upgrades (20081506)
25 26	Appropriation: State Building Construction Account—State \$3,760,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital - East Campus: Wards Preservation and
33	Renewal (30003241)

1	Appropriation:
2	State Building Construction Account—State \$1,600,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$1,600,000
6	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital - East Campus: Building Systems
9	Replacement (30003244)
10	Appropriation:
11	State Building Construction Account—State \$3,600,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$3,600,000
15	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Eastern State Hospital and Western State Hospital - All Wards:
18	Patient Safety Improvements (91000019)
19	Reappropriation:
20	Charitable, Educational, Penal, and Reformatory
21	Institutions Account—State \$2,000,000
22	Appropriation:
23	Charitable, Educational, Penal, and Reformatory
24	Institutions Account—State \$2,569,000
25	Prior Biennia (Expenditures) \$2,800,000
26	Future Biennia (Projected Costs) \$3,180,000
27	TOTAL\$10,549,000
28	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF HEALTH
29	Newborn Screening Wing Addition (30000301)
30	Appropriation:
31	State Building Construction Account—State \$3,049,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

1	TOTAL\$3,049,000
2	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF HEALTH Newborn Screening Lab Conversion (30000302)
4	Appropriation:
5	State Building Construction Account—State \$1,141,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$1,141,000
9 10	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF HEALTH Minor Works - Program (30000315)
11	Appropriation:
12	State Building Construction Account—State \$322,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16 17	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (30000323)
	
17	Drinking Water Assistance Program (30000323)
17 18	Drinking Water Assistance Program (30000323) Reappropriation:
17 18 19	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal \$23,225,000
17 18 19 20	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal \$23,225,000 Prior Biennia (Expenditures) \$5,575,000
17 18 19 20 21	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal \$23,225,000 Prior Biennia (Expenditures) \$5,575,000 Future Biennia (Projected Costs)
17 18 19 20 21 22	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal \$23,225,000 Prior Biennia (Expenditures)
17 18 19 20 21 22	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal \$23,225,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal\$23,225,000 Prior Biennia (Expenditures)\$5,575,000 Future Biennia (Projected Costs)\$0 TOTAL\$28,800,000
17 18 19 20 21 22 23 24 25	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal \$23,225,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal \$23,225,000 Prior Biennia (Expenditures) \$5,575,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,800,000 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State \$277,000
17 18 19 20 21 22 23 24 25 26 27	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal\$23,225,000 Prior Biennia (Expenditures)\$5,575,000 Future Biennia (Projected Costs)\$0 TOTAL\$28,800,000 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State\$277,000 Prior Biennia (Expenditures)\$0
17 18 19 20 21 22 23 24 25 26 27 28	Drinking Water Assistance Program (30000323) Reappropriation: Drinking Water Assistance Account—Federal\$23,225,000 Prior Biennia (Expenditures)\$5,575,000 Future Biennia (Projected Costs)\$0 TOTAL\$28,800,000 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State\$277,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0

1	Appropriation:
2	Drinking Water Assistance Repayment Account—State \$6,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$30,000,000
6	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH
7	Drinking Water Assistance Program (30000336)
8	Appropriation:
9	Drinking Water Assistance Account—Federal \$32,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$128,000,000
12	TOTAL\$160,000,000
13	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH
14	Safe Reliable Drinking Water Grants (92000002)
15	Reappropriation:
16	State Building Construction Account—State \$1,428,000
17	Prior Biennia (Expenditures) \$10,210,000
18	Future Biennia (Projected Costs)
19	TOTAL\$11,638,000
20	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF VETERANS AFFAIRS
21	Walla Walla Nursing Facility (20082008)
22	Reappropriation:
23	State Building Construction Account—State \$14,357,000
24	General Fund—Federal
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$40,925,000
29	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	Minor Works Facilities Preservation (30000094)
31	Reappropriation:
32	State Building Construction Account—State \$675,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS Feasibility Study/Predesign for Western State Hospital Skilled Nursing Replacement (30000090)
7 8 9	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$125,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Facilities Preservation (30000174)
15	Appropriation:
16	State Building Construction Account—State \$3,095,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS South Central Washington State Veterans Cemetery Feasibility (30000151)
23	Appropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions Account—State \$100,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF VETERANS AFFAIRS Eastern Washington Cemetery Upgrade (30000152)
313233	Appropriation: State Building Construction Account—State \$270,000 General Fund—Federal
	Code Rev/AL:akl 65 H-2429.2/15 2nd draft

1	Subtotal Appropriation
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: Close Sewer Lagoon (20082022)
7 8 9	Reappropriation: State Building Construction Account—State \$214,000 Appropriation:
10	State Building Construction Account—State \$8,801,000
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Transformers and Switches (30000143)
17	Appropriation:
18	State Building Construction Account—State \$150,000
19 20 21	Prior Biennia (Expenditures)
22 23 24	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Roof and Equipment Replacement (30000195)
25 26	Appropriation: State Building Construction Account—State \$5,658,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS Clallam Bay Corrections Center: MSC and Rec Building Roofs (30000548)
33	Appropriation:

1	State Building Construction Account—State \$1,808,000
2 3 4	Prior Biennia (Expenditures)
5 6 7	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS Airway Heights Corrections Center: CI Food Factory Remodel (30000567)
8 9	Appropriation: State Building Construction Account—State \$2,163,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: WSR Replace Fire Alarm System (30000724)
16 17	Reappropriation: State Building Construction Account—State \$2,001,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	<u>NEW SECTION.</u> Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS Airway Heights Corrections Center: Replace Fire Alarm System (30000725)
24 25	Reappropriation: State Building Construction Account—State \$1,950,000
26 27 28	Prior Biennia (Expenditures)
29 30 31	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS Airway Heights Corrections Center: Security Electronics Renovations (30000726)
32	Reappropriation:
33	State Building Construction Account—State \$3,830,000
	Code Rev/AL:akl 67 H-2429.2/15 2nd draft

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women: Replace Fire Alarm System (30000727)
7	Reappropriation:
8	State Building Construction Account—State \$950,000
9	Prior Biennia (Expenditures) \$1,699,000
10 11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS
13	Monroe Correctional Complex: TRU Support Building Repair Fire
14	Detection System (30000733)
15	Reappropriation:
16	State Building Construction Account—State \$250,000
17	Prior Biennia (Expenditures) \$808,000
18	Future Biennia (Projected Costs)
19	TOTAL\$1,058,000
20	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS
21	Monroe Correctional Complex: TRU Security Video System (30000801)
22	Reappropriation:
23	State Building Construction Account—State \$2,908,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$3,876,000
27 28	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Security Video System (30000791)
29	Reappropriation:
30	State Building Construction Account—State \$4,363,000
31	Prior Biennia (Expenditures) \$2,609,000
32	Future Biennia (Projected Costs)

1	TOTAL\$6,972,000
2	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS
3	Monroe Correctional Complex: WSR Security Video System (30000795)
4	Reappropriation:
5	State Building Construction Account—State \$3,843,000
6	Prior Biennia (Expenditures) \$1,390,000
7	Future Biennia (Projected Costs)
8	TOTAL\$5,233,000
9	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS
10	Minor Works Preservation (30000734)
11	Reappropriation:
12	State Building Construction Account—State \$1,500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS
17	Clallam Bay Corrections Center: Security Video System (30000800)
18	Appropriation:
19	State Building Construction Account—State \$6,038,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS
24 25	Washington Corrections Center for Women: Security Video System (30000802)
26	Reappropriation:
27	State Building Construction Account—State \$2,150,000
28	Prior Biennia (Expenditures)\$1,271,000
29 30	Future Biennia (Projected Costs)\$0 TOTAL
30	тоташ
31	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS
32	Monroe Correctional Complex: SOU IMU Security Video (30000803)
	Code Rev/AL:akl 69 H-2429.2/15 2nd draft

1	Reappropriation:
2	State Building Construction Account—State \$1,806,000
3	Prior Biennia (Expenditures) \$834,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS
7	Washington State Penitentiary: Education Building Roof (30000820)
8	Appropriation:
9	State Building Construction Account—State \$1,525,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,525,000
13	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS
14	Monroe Correctional Complex: MSU Bathroom Renovation (30000975)
15	Appropriation:
16	State Building Construction Account—State \$1,720,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS
21	Statewide: Minor Works - Preservation Projects (30001013)
22	Appropriation:
23	State Building Construction Account—State \$25,181,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$65,095,000
26	TOTAL\$90,276,000
27	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS
28	Clallam Bay Corrections Center: Access Road Culvert Replacement
29	and Road Resurfacing (30001078)
30	Appropriation:
31	State Building Construction Account—State \$1,500,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
4	Washington State Penitentiary: Program and Support Building
5	(30001101)
6	Appropriation:
7	State Building Construction Account—State \$1,900,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$15,014,000
10	TOTAL\$16,914,000
11	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS
12	Prison Capacity Expansion (30001105)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The department shall research best
15	practices for treatment of mental illness for offenders, and design
16	and construct the facility to provide this treatment. The department
17 18	shall also include costs for continuing mental health supervision with community supervision in the predesign. The department may
19	assign minimum security offenders for maintenance or other activities
20	as needed.
21	Appropriation:
22	State Building Construction Account—State \$5,300,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$184,000,000
25	TOTAL\$189,300,000
26	NEW SECTION. Sec. 2059. FOR THE CRIMINAL JUSTICE TRAINING
27	COMMISSION
28	Omnibus Minor Works (30000017)
29	Appropriation:
30	State Building Construction Account—State \$456,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$456,000

(End of part)

1 2	PART 3 NATURAL RESOURCES
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account (Water
7	Supply Facilities)—State \$345,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	Reappropriation:
14	Site Closure Account—State \$10,917,000
15	Appropriation:
16	Site Closure Account—State \$3,675,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)
22	Reappropriation:
23	State Building Construction Account—State \$156,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$750,000
27 28	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (20044006)
29	Reappropriation:
30	State and Local Improvements Revolving Account (Water
31	Supply Facilities)—State\$50,000
32	Prior Biennia (Expenditures) \$13,468,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
5	Reappropriation:
6	State Building Construction Account—State \$421,000
7	Prior Biennia (Expenditures) \$1,179,000
8	Future Biennia (Projected Costs)
9	TOTAL\$1,600,000
10	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
11	Watershed Plan Implementation and Flow Achievement (20062003)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions in section 136, chapter 371, Laws of 2006.
15	Reappropriation:
16	State Building Construction Account—State \$317,000
17	Prior Biennia (Expenditures) \$12,483,000
18	Future Biennia (Projected Costs)
19	TOTAL\$12,800,000
20	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
21	Columbia River Basin Water Supply Development Program (20062950)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
25	Reappropriation:
26	Columbia River Basin Taxable Bond Water Supply
27	Development Account—State \$1,770,000
28	Columbia River Basin Water Supply Development Account—
29	State
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1 2	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
3	Reappropriation:
4	State Building Construction Account—State \$161,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$450,000
8	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
9	Remedial Action Grants (20084008)
10	Reappropriation:
11	State Building Construction Account—State \$11,754,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$92,875,000
15	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
16	Centennial Clean Water Program (20084010)
17	Reappropriation:
18	Water Quality Capital Account—State \$43,000
19	State Toxics Control Account—State
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$66,036,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
25	Water Pollution Control Loan Program (20084011)
26	Reappropriation:
27	Water Pollution Control Revolving Account—State \$14,581,000
28	Prior Biennia (Expenditures) \$125,419,000
29	Future Biennia (Projected Costs)
30	TOTAL\$140,000,000
31	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
32	Yakima River Basin Water Storage Feasibility Study (20084026)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3035, chapter 497, Laws of 2009.
4	Reappropriation:
5	State Building Construction Account—State \$82,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$5,250,000
9	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
10	Watershed Plan Implementation and Flow Achievement (20084029)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions in section 3054, chapter 520, Laws of 2007.
14	Reappropriation:
15	State Building Construction Account—State \$1,456,000
16	Prior Biennia (Expenditures) \$12,544,000
17	Future Biennia (Projected Costs)\$0
18	(10)(10)
	TOTAL\$14,000,000
19	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
19 20	
	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
20	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007)
20 21	<pre>NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation:</pre>
2021222324	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA
20212223	<pre>NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA</pre>
20212223242526	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA
20 21 22 23 24 25 26 27	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA
20212223242526	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA
20 21 22 23 24 25 26 27	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA
20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000007) Reappropriation: Water Pollution Control Revolving Account—Federal ARRA

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000028)
5	Reappropriation:
6	State Building Construction Account—State \$715,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY Kittitas Groundwater Study (30000029)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.
15	Reappropriation:
16 17	State and Local Improvements Revolving Account (Water Supply Facilities)—State
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000039)
23 24 25	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$1,327,000
28 29	Local Toxics Control Account—State \$9,165,000 Subtotal Reappropriation \$10,492,000
30	Prior Biennia (Expenditures) \$65,419,000
31	Future Biennia (Projected Costs)
32	TOTAL\$75,911,000
33	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
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1	Water Pollution Control Revolving Fund Program (30000142)
2	Reappropriation:
3	Water Pollution Control Revolving Account—Federal \$1,792,000
4	Water Pollution Control Revolving Account—State \$21,050,000
5	Subtotal Reappropriation \$22,842,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
O	тотап
9	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
10	Clean Up Toxics Sites - Puget Sound (30000144)
11	The reappropriations in this section are subject to the following
12	conditions and limitations: The reappropriations are subject to the
13	provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
14	Reappropriation:
15	Cleanup Settlement Account—State
16 17	State Toxics Control Account—State \$3,666,000 Subtotal Reappropriation \$5,625,000
1 2	Drior Riannia (Evnandituras) 535 573 000
18 19	Prior Biennia (Expenditures)
_	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
19 20	Future Biennia (Projected Costs)
19 20 21	Future Biennia (Projected Costs)
19 20 21 22	Future Biennia (Projected Costs)
19 20 21 22 23	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	Future Biennia (Projected Costs)
19 20 21 22 23 24 25	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs)

Prior Biennia (Expenditures)	1	State Toxics Control Account—State \$12,341,000
TOTAL	2	
NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Fund Program (30000209) Reappropriation: Water Pollution Control Revolving Account—Federal. \$51,095,000 Water Pollution Control Revolving Account—State. \$85,631,000 Subtotal Reappropriation. \$136,726,000 Prior Biennia (Expenditures). \$55,418,000 Prior Biennia (Expenditures). \$55,418,000 Future Biennia (Projected Costs). \$0	3	
6 Water Pollution Control Revolving Fund Program (30000209) 7 Reappropriation: 8 Water Pollution Control Revolving Account—Federal. \$51,095,000 9 Water Pollution Control Revolving Account—State. \$85,631,000 10 Subtotal Reappropriation. \$136,726,000 11 Prior Biennia (Expenditures). \$55,418,000 12 Future Biennia (Projected Costs). \$55,418,000 13 TOTAL. \$192,144,000 14 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 15 Watershed Plan Implementation and Flow Achievement (30000213) 16 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 lst sp. sess. 19 Reappropriation: \$2,254,000 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$0 23 TOTAL. \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 26 Reappropriation: \$31,618,000 27 Local Toxics Control Account—State. \$32,216,0	4	TOTAL
Reappropriation:		
### Water Pollution Control Revolving Account—Federal . \$51,095,000 ### Water Pollution Control Revolving Account—State . \$85,631,000 ### Subtotal Reappropriation \$136,726,000 ### Prior Biennia (Expenditures) \$55,418,000 ### Prior Biennia (Projected Costs) \$0 ### TOTAL \$192,144,000 ### NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY ### Watershed Plan Implementation and Flow Achievement (30000213) ### Conditions and limitations: The reappropriation is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. ### Reappropriation: ### State Building Construction Account—State \$2,254,000 ### Prior Biennia (Expenditures)	6	Water Pollution Control Revolving Fund Program (30000209)
9 Water Pollution Control Revolving Account—State. \$85,631,000 10 Subtotal Reappropriation. \$136,726,000 11 Prior Biennia (Expenditures). \$55,418,000 12 Future Biennia (Projected Costs). \$0 13 TOTAL. \$192,144,000 14 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 15 Watershed Plan Implementation and Flow Achievement (30000213) 16 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. 19 Reappropriation: \$2,254,000 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Reappropriation: \$32,216,000 26 Prior Biennia (Expenditures). \$31,618,000 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Pr	7	Reappropriation:
10 Subtotal Reappropriation. \$136,726,000 11 Prior Biennia (Expenditures). \$55,418,000 12 Future Biennia (Projected Costs). \$0 13 TOTAL. \$192,144,000 14 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 15 Watershed Plan Implementation and Flow Achievement (30000213) 16 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. 19 Reappropriation: 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$0 23 TOTAL. \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) 26 Reappropriation: 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures). \$31,618,000 29 Future Biennia (Projected Costs). \$0 30 TOTAL. \$63,834,000	8	Water Pollution Control Revolving Account—Federal \$51,095,000
Prior Biennia (Expenditures)	9	Water Pollution Control Revolving Account—State \$85,631,000
### Future Biennia (Projected Costs)	10	Subtotal Reappropriation \$136,726,000
13 TOTAL. \$192,144,000 14 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 15 Watershed Plan Implementation and Flow Achievement (30000213) 16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 3030, chapter 49, Laws of 2011 lst sp. sess. 19 Reappropriation: 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures). \$31,618,000 29 Future Biennia (Projected Costs). \$31 30 TOTAL. \$63,834,000 31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY	11	Prior Biennia (Expenditures) \$55,418,000
NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State. \$2,254,000 Prior Biennia (Expenditures). \$5,746,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000 MEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State. \$32,216,000 Prior Biennia (Expenditures). \$31,618,000 Future Biennia (Projected Costs). \$0 TOTAL. \$63,834,000	12	Future Biennia (Projected Costs)
Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State. \$2,254,000 Prior Biennia (Expenditures). \$5,746,000 Future Biennia (Projected Costs). \$8,000,000 MEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State. \$32,216,000 Prior Biennia (Expenditures). \$31,618,000 Future Biennia (Projected Costs). \$0 TOTAL. \$63,834,000	13	TOTAL\$192,144,000
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State. \$2,254,000 Prior Biennia (Expenditures). \$5,746,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State. \$32,216,000 Prior Biennia (Expenditures). \$31,618,000 Future Biennia (Projected Costs). \$0 TOTAL. \$63,834,000	14	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. 19 Reappropriation: 20 State Building Construction Account—State \$2,254,000 21 Prior Biennia (Expenditures) \$0 22 Future Biennia (Projected Costs)	15	Watershed Plan Implementation and Flow Achievement (30000213)
18 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. 19 Reappropriation: 20 State Building Construction Account—State \$2,254,000 21 Prior Biennia (Expenditures) \$5,746,000 22 Future Biennia (Projected Costs) \$0 23 TOTAL	16	The reappropriation in this section is subject to the following
19 Reappropriation: 20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$0 23 TOTAL. \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures). \$31,618,000 29 Future Biennia (Projected Costs). \$0 30 TOTAL. \$63,834,000 31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY	17	conditions and limitations: The reappropriation is subject to the
20 State Building Construction Account—State. \$2,254,000 21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$8,000,000 23 TOTAL. \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures). \$31,618,000 29 Future Biennia (Projected Costs). \$0 30 TOTAL. \$63,834,000 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY	18	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
21 Prior Biennia (Expenditures). \$5,746,000 22 Future Biennia (Projected Costs). \$0 23 TOTAL. \$8,000,000 24 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 25 Remedial Action Grant Program (30000216) 26 Reappropriation: 27 Local Toxics Control Account—State. \$32,216,000 28 Prior Biennia (Expenditures). \$31,618,000 29 Future Biennia (Projected Costs). \$0 30 TOTAL. \$63,834,000 31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY	19	Reappropriation:
Future Biennia (Projected Costs)	20	State Building Construction Account—State \$2,254,000
TOTAL	21	Prior Biennia (Expenditures)
NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State \$32,216,000 Prior Biennia (Expenditures) \$31,618,000 Future Biennia (Projected Costs) \$0 TOTAL	22	Future Biennia (Projected Costs)
Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State\$32,216,000 Prior Biennia (Expenditures)\$31,618,000 Future Biennia (Projected Costs)\$0 TOTAL\$63,834,000	23	TOTAL\$8,000,000
Remedial Action Grant Program (30000216) Reappropriation: Local Toxics Control Account—State\$32,216,000 Prior Biennia (Expenditures)\$31,618,000 Future Biennia (Projected Costs)\$0 TOTAL\$63,834,000	24	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Control Account—State		
Prior Biennia (Expenditures)	26	Reappropriation:
Future Biennia (Projected Costs)	27	Local Toxics Control Account—State \$32,216,000
30 TOTAL	28	Prior Biennia (Expenditures) \$31,618,000
NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY	29	Future Biennia (Projected Costs)
	30	
32 Eastern Washington Clean Sites Initiative (30000217)	31	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
	32	Eastern Washington Clean Sites Initiative (30000217)

1	Reappropriation:
2	State Toxics Control Account—State \$2,117,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
7	Safe Soils Remediation Program - Central Washington (30000263)
8	Reappropriation:
9	State Toxics Control Account—State \$682,000
10	Prior Biennia (Expenditures) \$3,029,000
11	Future Biennia (Projected Costs)
12	TOTAL\$3,711,000
13	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
14	Clean Up Toxics Sites - Puget Sound (30000265)
15	Reappropriation:
16	State Toxics Control Account—State \$1,896,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
21	Yakima Basin Integrated Water Management Plan Implementation
22	(30000278)
23	Reappropriation:
24	State Building Construction Account—State \$208,000
25	Prior Biennia (Expenditures) \$1,792,000
26	Future Biennia (Projected Costs)
27	TOTAL\$2,000,000
28	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
29	ASARCO - Tacoma Smelter Plume and Mines (30000280)
30 31	Reappropriation: Cleanup Settlement Account—State
32	Prior Biennia (Expenditures) \$13,806,000
	Code Rev/AL:akl 80 H-2429.2/15 2nd draft

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)
5	Reappropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)\$0 TOTAL\$800,000
10	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
11	Coastal Wetlands Federal Funds Administration (30000283)
12	Reappropriation:
13	General Fund—Federal \$10,695,000
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs)
	101112
17	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Statewide Storm Water Projects (30000294)
18 19	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following
18 19 20	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.
18 19 20	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation:
18 19 20 21 22 23	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State \$14,411,000
18 19 20 21 22 23 24	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State \$14,411,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State
18 19 20 21 22 23 24 25 26	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State
18 19 20 21 22 23 24 25 26	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State \$14,411,000 Prior Biennia (Expenditures) \$15,589,000 Future Biennia (Projected Costs) \$0 TOTAL \$30,000,000
18 19 20 21 22 23 24 25 26	Statewide Storm Water Projects (30000294) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State \$14,411,000 Prior Biennia (Expenditures) \$15,589,000 Future Biennia (Projected Costs) \$0 TOTAL \$30,000,000 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (30000322)
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess. Reappropriation: Local Toxics Control Account—State

1	TOTAL\$1,000,000
2	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY Mercury Switch Removal (30000323)
4	Reappropriation:
5	State Toxics Control Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
10	Reducing Toxic Diesel Emissions (30000324)
11	Reappropriation:
12	State Toxics Control Account—State \$2,380,000
13	Prior Biennia (Expenditures) \$2,120,000
14	Future Biennia (Projected Costs)
15	TOTAL\$4,500,000
16	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
17	Reducing Toxic Wood Stove Emissions (30000325)
18	Reappropriation:
19	State Toxics Control Account—State \$2,180,000
20	Prior Biennia (Expenditures) \$1,820,000
21	Future Biennia (Projected Costs)
22	TOTAL\$4,000,000
23	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY
24	Centennial Clean Water Program (30000326)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
28	Reappropriation:
29	Environmental Legacy Stewardship Account—State \$36,634,000
30	Prior Biennia (Expenditures) \$13,366,000
31	Future Biennia (Projected Costs)
32	TOTAL\$50,000,000

1	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY
2	Water Pollution Control Revolving Program (30000327)
3	The reappropriations in this section are subject to the following
4	conditions and limitations: The reappropriations are subject to the
5	provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.
6	Reappropriation:
7 8	Water Pollution Control Revolving Account—Federal \$50,000,000 Water Pollution Control Revolving Account—State \$184,110,000
9	Subtotal Reappropriation \$234,110,000
10 11	Prior Biennia (Expenditures)
12	TOTAL
13	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY
14	Coastal Wetlands Federal Funds (30000328)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$9,800,000
20	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
21	Watershed Plan Implementation and Flow Achievement (30000331)
22	Reappropriation:
23	State Building Construction Account—State \$8,695,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
28	Sunnyside Valley Irrigation District Water Conservation
29	(30000332)
30	Reappropriation:
31	State Building Construction Account—State \$3,048,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0

1	TOTAL
2	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply and Mitigation (30000333)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.
7 8	Reappropriation: State Building Construction Account—State \$2,003,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3072, chapter 19, Laws of 2013 2nd sp. sess.
17 18 19 20	Reappropriation: State Building Construction Account—State
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects - Programmatic (30000335)
26 27	Reappropriation: General Fund—Federal
28 29 30	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$500,000
31 32	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000337)

1	Reappropriation:
2	Environmental Legacy Stewardship Account—State \$19,100,000
3 4	Prior Biennia (Expenditures)
5	TOTAL\$31,500,000
6	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
7	Eastern Washington Clean Sites Initiative (30000351)
8	Reappropriation:
9	Environmental Legacy Stewardship Account—State \$6,735,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$10,300,000
13	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
14	Columbia River Water Supply Development Program (30000372)
15	Reappropriation:
16	Columbia River Basin Water Supply Development Account—
17	State
18	Columbia River Basin Taxable Bond Water Supply
19	Development Account—State \$28,113,000
20	Subtotal Reappropriation \$44,165,000
21	Prior Biennia (Expenditures) \$30,335,000
22	Future Biennia (Projected Costs)
23	TOTAL\$74,500,000
24	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
25	Local Toxics Grants for Cleanup and Prevention (20064008)
26	Reappropriation:
27	State Building Construction Account—State \$8,296,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$98,900,000
31	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
32	Yakima River Basin Water Supply (30000373)

1	Reappropriation:
2	State Building Construction Account—State \$12,162,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374)
8	Reappropriation:
9	Local Toxics Control Account—State \$45,779,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000389)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$3,804,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY Coordinated Prevention Grants (CPG) (30000426)
25	Appropriation:
26	State Building Construction Account—State \$15,000,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000427)

1 The appropriations in this section are subject to the following 2 conditions and limitations: (1) For projects involving repair, replacement, or improvement of 3 4 a wastewater treatment plant or other public works facility for which 5 an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor 6 7 undertake an investment grade efficiency audit. The project sponsor 8 may finance the costs of the audit as part of its centennial clean 9 water program grant. 10 (2) The agency must encourage local government use of federally 11 funded water pollution control infrastructure programs operated by 12 the United States Department of Agriculture - Rural Development. 13 Appropriation: 14 State Building Construction Account—State. \$10,000,000 15 Local Toxics Control Account—State. \$10,000,000 16 17 Prior Biennia (Expenditures).......... 18 Future Biennia (Projected Costs). \$160,000,000 19 20 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY 21 Reducing Toxic Diesel Emissions (30000428) 22 Appropriation: State Toxics Control Account—State. \$1,000,000 23 24 25 26 27 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Woodstove Emissions (30000429) 28 29 Appropriation: 30 State Toxics Control Account—State. \$2,000,000 31 32 Future Biennia (Projected Costs). \$8,000,000 33

34

1	Swift Creek Natural Asbestos Flood Control and Cleanup (30000430)
2	Appropriation:
3	State Building Construction Account—State \$3,800,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (30000431)
9	Appropriation:
10	Waste Tire Removal Account—State \$1,000,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
16	Appropriation:
17	State Toxics Control Account—State \$11,000,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000458)
23	Appropriation:
24	State Building Construction Account—State \$5,000,000
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY Leaking Tank Model Remedies (30000490)
30	Appropriation:
31	State Toxics Control Account—State \$2,000,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
4	Water Pollution Control Revolving Program (30000534)
5	The appropriations in this section are subject to the following
6	conditions and limitations:
7	(1) \$6,000,000 of the state building construction account—state
8	for fiscal year 2016 and \$6,000,000 of the state building
9	construction account—state for fiscal year 2017 is provided solely as state match for federal clean water funds.
10 11	(2) For projects involving repair, replacement, or improvement of
12	a wastewater treatment plant or other public works facility for which
13	an investment grade efficiency audit is obtainable, the department of
14	ecology must require as a contract condition that the project sponsor
15	undertake an investment grade efficiency audit. The project sponsor
16	may finance the costs of the audit as part of its water pollution
17	control program loan.
18	(3) The agency must encourage local government use of federally
19 20	funded water pollution control infrastructure programs operated by the United States Department of Agriculture - Rural Development.
21 22	Appropriation:
23	Water Pollution Control Revolving Account—Federal \$50,000,000 Water Pollution Control Revolving Account—State \$141,000,000
24	Subtotal Appropriation \$191,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$800,000,000
27	TOTAL
28	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY
29	Stormwater Financial Assistance Program (30000535)
30	Appropriation:
31	Local Toxics Control Account—State \$3,000,000
32	State Building Construction Account—State \$60,000,000
33	Subtotal Appropriation \$63,000,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs) \$280,000,000
36	TOTAL\$343,000,000
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1 2	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000536)
3	Appropriation:
4	General Fund—Federal
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
10	Appropriation:
11	State Building Construction Account—State \$43,000,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: Up to \$400,000 of the appropriation in this section is provided solely for the department to contract, after a competitive bidding process, for the cleanup and remediation of the former Ruston Way tunnel.
22	Appropriation:
23	Cleanup Settlement Account—State \$12,146,000
242526	Prior Biennia (Expenditures)
27	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY
28	Cleanup Toxics Sites - Puget Sound (30000542)
29	Appropriation:
30	State Toxics Control Account—State \$15,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)

1 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

Water Irrigation Efficiencies Program (30000587)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The department of ecology and the state conservation commission shall give preference in order of priority to projects located in the 16 fish critical basins, other water short basins, and basins with significant water resource and instream flow problems. Projects that are not within basins as described in this subsection are also eligible to receive funding.
- (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.
- (3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington State Department of Fish and Wildlife fish screening program authorized under RCW 77.57.070.
- 30 Appropriation:

31	State Building Construction Account—State	. \$4,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$16,000,000
34	TOTAL	\$20,000,000

35 NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY

36 Columbia River Water Supply Development Program (30000588)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$2,000,000 of the Columbia River basin water supply development account—state is provided solely for the Sullivan Lake water supply project to replace funds that were diverted to fund repairs to the Moses Lake irrigation and reclamation district dam.
- (2) \$2,000,000 of the Columbia River basin water supply development account—state is provided solely for water conservation projects identified in the coordinated water conservation plan prepared jointly by irrigation districts and the office of Columbia River.
- 12 (3) \$1,000,000 of the Columbia River basin water supply 13 development account—state is provided solely for Walla Walla 14 integrated planning.
 - (4) \$1,000,000 of the Columbia River basin water supply development account—state is provided solely for the Methow Valley irrigation district instream flow improvement project.
 - (5) \$800,000 of the Columbia River basin water supply development account—state is provided solely for department costs for project management, oversight, technical assistance, financial management and administration related to implementing capital projects.
 - (6) \$1,000,000 of the Columbia River basin water supply revenue recovery account—state is provided solely for water leased from the port of Walla Walla that will be provided by the office of Columbia River on a temporary permit basis to end users.
 - (7) \$1,200,000 of the Columbia River basin water supply revenue recovery account—state is provided solely for a water service contract with the United States bureau of reclamation to provide water from Lake Roosevelt to end users.

30 Appropriation:

31	Columbia River Basin Water Supply Revenue Recovery
32	Account—State
33	Columbia River Basin Water Supply Development Account—
34	State
35	Subtotal Appropriation
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$19,761,000
38	TOTAL

1	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY
2	Sunnyside Valley Irrigation District Water Conservation
3	(30000589)
4	Appropriation:
5	State Building Construction Account—State \$3,055,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$15,600,000
8	TOTAL
9	NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY
10	Yakima River Basin Water Supply (30000590)
11	The appropriations in this section are subject to the following
12	conditions and limitations:
13	(1) \$2,200,000 of the state building construction account—state
14	is provided solely for a fish habitat enhancement program to address
15	mainstem and tributary habitat restoration priorities.
16	(2) \$4,900,000 of the state taxable building construction account
17	—bonds is provided solely for a downstream/upstream fish passage
18	facility at the Cle Elum reservoir.
19	(3) \$2,000,000 of the state taxable building construction account
20	—bonds is provided solely for the Keechelus to Kachess pipeline.
21	(4) \$2,900,000 of the state taxable building construction account
22	—bonds is provided solely for the Kachess inactive storage project.
23	(5) \$300,000 of the state taxable building construction account—
24	bonds is provided solely for the Kittitas county aquifer storage and
25	recovery project.
26 27	(6) \$2,200,000 of the state building construction account—state
27	is provided solely for agricultural conservation projects.
28 29	(7) \$500,000 of the state building construction account—state is provided solely for water bank/exchange programs.
30	Appropriation:
31	State Building Construction Account—State \$4,900,000
32	State Taxable Building Construction
33	Account—State
34	Subtotal Appropriation \$15,000,000
35	Prior Biennia (Expenditures) \$32,100,000
36	

1	TOTAL\$167,100,000
2	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
4	Appropriation:
5	State Building Construction Account—State \$8,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$20,000,000
8	TOTAL\$28,000,000
9	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY
10	Habitat Mitigation (91000007)
11	Reappropriation:
12	State Building Construction Account—State \$3,051,000
13	Prior Biennia (Expenditures)
14 15	Future Biennia (Projected Costs)
15	101АЦ
16	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY
16 17	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (91000032)
17	Clean Up Toxics Sites - Puget Sound (91000032)
17 18	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation:
17 18 19 20 21	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State
17 18 19 20	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State
17 18 19 20 21	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State
17 18 19 20 21 22	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State
17 18 19 20 21 22	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State
17 18 19 20 21 22 23 24	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State
17 18 19 20 21 22 23 24 25 26 27	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State. \$6,637,000 Prior Biennia (Expenditures). \$2,633,000 Future Biennia (Projected Costs). \$9,270,000 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY FY 2012 Statewide Stormwater Grant Program (91000053) Reappropriation: Local Toxics Control Account—State. \$14,789,000 Prior Biennia (Expenditures). \$9,284,000
17 18 19 20 21 22 23 24 25 26 27 28	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State
17 18 19 20 21 22 23 24 25 26 27	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State. \$6,637,000 Prior Biennia (Expenditures). \$2,633,000 Future Biennia (Projected Costs). \$9,270,000 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY FY 2012 Statewide Stormwater Grant Program (91000053) Reappropriation: Local Toxics Control Account—State. \$14,789,000 Prior Biennia (Expenditures). \$9,284,000
17 18 19 20 21 22 23 24 25 26 27 28	Clean Up Toxics Sites - Puget Sound (91000032) Reappropriation: State Toxics Control Account—State

1	Reappropriation:
2	Local Toxics Control Account—State \$6,952,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY Skagit Mitigation (91000181)
8	Reappropriation:
9	State Building Construction Account—State \$1,423,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY Protect Communities from Flood and Drought (92000002)
15	Reappropriation:
16	State Building Construction Account—State \$228,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY
21	Wastewater Treatment and Water Reclamation (92000041)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$151,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY Flood Levee Improvements (92000057)

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$301,000
6	Local Toxics Control Account—State \$2,510,000
7	Subtotal Reappropriation \$2,811,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$8,500,000
11	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY
12	Ground Water Management Yakima Basin (92000061)
13	Reappropriation:
14	Columbia River Basin Water Supply Development Account—
15	State\$189,000
16	Prior Biennia (Expenditures) \$261,000
17	Future Biennia (Projected Costs)
18	TOTAL\$450,000
19	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY
20	Storm Water Improvements (92000076)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.
24	Reappropriation:
25	Environmental Legacy Stewardship Account—State \$91,456,000
26	Prior Biennia (Expenditures) \$8,544,000
27	Future Biennia (Projected Costs)
28	TOTAL\$100,000,000
29	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY
30	Floodplain Management and Control Grants (92000078)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:
2	State Building Construction Account—State \$40,389,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY
7	Lower Yakima GWMA Program Development (92000085)
8	Reappropriation:
9	State Building Construction Account—State \$1,614,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,614,000

13 <u>NEW SECTION.</u> Sec. 3085. FOR THE POLLUTION LIABILITY INSURANCE

14 AGENCY

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Underground Storage Tank Capital Program Demonstration and Design (30000001)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section must be used for projects that provide a benefit to the public through removal, replacement or upgrade of underground storage tank fuel systems, retrofit existing systems to disperse renewable or alternative fuels, and cleanup of contamination caused by legacy petroleum releases. All projects must develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the agency.
- (2)(a) \$1,800,000 of the appropriation is provided solely to design a capital financial assistance program to provide underground storage tank owners and operators with financial resources to remove, replace or upgrade underground storage tank fuel systems, retrofit existing systems to disperse renewable or alternative fuels, and to clean up contamination caused by legacy petroleum releases.
 - (b) The design must:
- 34 (i) Assess options for program structure and administration, and 35 develop a recommended program design, financial management plan and 36 staffing model;

- 1 (ii) Include data and legal analysis of statewide need, 2 availability of existing fund sources for grants and loans, assessment of owner and operator willingness to participate and 3 potential environmental and economic impacts of the loan program. 4 (iii) As part of the program design, the agency must conduct a 5 6 pilot demonstration of a capital grant program that includes three 7 study sites with aging tanks, demonstrated impact to either soil or groundwater, or both, and serious financial hardship, as defined in 8 9 chapter 374-60 WAC. Each study site may not cost more than \$600,000. (3) The agency shall conduct the study in consultation with the 10 11 office of financial management, and internal and external agency 12 stakeholders. (4) The agency must provide a final report of the program design, 13 14 as well as any associated legislative and budget recommendations, to the governor and legislature by October 1, 2015. 15 16 Appropriation: 17 Pollution Liability Insurance Program Trust 18 19 Prior Biennia (Expenditures).......... 20 21 22 NEW SECTION. Sec. 3086. FOR THE STATE PARKS AND RECREATION COMMISSION 23 Dosewallips Wastewater Treatment System (30000523) 24 25 Reappropriation: 26 State Building Construction Account—State. \$27,000 27 Prior Biennia (Expenditures). \$4,505,000 28 29 30 NEW SECTION. Sec. 3087. FOR THE STATE PARKS AND RECREATION 31 COMMISSION
- 33 Reappropriation:
- 34 State Building Construction Account—State. \$695,000

Lewis & Clark Replace Wastewater System (30000544)

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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION Deception Pass - Kukutali Access and Interpretation (3000774)
6 7	Reappropriation: State Building Construction Account—State \$161,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION COMMISSION Flaming Geyser State Park Infrastructure (3000810)
14 15	Reappropriation: State Building Construction Account—State \$848,000
16 17 18	Prior Biennia (Expenditures)
19 20 21 22	NEW SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION COMMISSION Millersylvania Replace Environmental Learning Center Cabins (30000821)
23 24	Reappropriation: State Building Construction Account—State \$481,000
25 26 27	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Facility and Infrastructure Preservation (30000845)
31 32	Reappropriation: State Building Construction Account—State \$1,797,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION COMMISSION Wallace Falls Footbridge (91000047)
6	Reappropriation:
7 8 9 10	State Building Construction Account—State
11 12 13	NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION COMMISSION Spencer Spit Water System Replacement (3000140)
14	Reappropriation:
15	State Building Construction Account—State \$695,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION COMMISSION
21	Fort Worden - Housing Areas Exterior Improvements (30000287)
22	Appropriation:
23	State Building Construction Account—State \$500,000
242526	Prior Biennia (Expenditures)
27 28 29	NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND RECREATION COMMISSION Mount Spokane Road Improvements, Stage 2D (3000693)
30	Appropriation:
31	State Building Construction Account—State \$2,400,000
32 33	Prior Biennia (Expenditures)
	Code Rev/AL:akl 100 H-2429.2/15 2nd draft

1	TOTAL\$2,400,000
2 3 4	NEW SECTION. Sec. 3096. FOR THE STATE PARKS AND RECREATION COMMISSION Camano Island Day Use Access and Facility Renovation (30000782)
5 6	Reappropriation: State Building Construction Account—State \$107,000
7 8 9 10 11	Appropriation: State Building Construction Account—State \$1,212,000 Prior Biennia (Expenditures) \$194,000 Future Biennia (Projected Costs) \$0 TOTAL
12 13 14 15	NEW SECTION. Sec. 3097. FOR THE
16 17 18 19 20	Appropriation: State Building Construction Account—State \$1,180,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
21 22 23 24	NEW SECTION. Sec. 3098. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler - Replace Failing Electrical Power Historic District (30000815)
25 26 27 28 29	Appropriation: State Building Construction Account—State \$1,173,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
30 31 32 33	NEW SECTION. Sec. 3099. FOR THE STATE PARKS AND RECREATION COMMISSION Kopachuck Day Use Development (3000820) Reappropriation:
	Code Rev/AL:akl 101 H-2429.2/15 2nd draft

1	State Building Construction Account—State \$10,000
2	Appropriation:
3	State Building Construction Account—State \$1,341,000
4	Prior Biennia (Expenditures) \$309,000
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 3100. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Flaming Geyser Day Use Renovation (30000832)
10	Reappropriation:
11	State Building Construction Account—State \$642,000
12	Prior Biennia (Expenditures) \$360,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3101. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Minor Works - Health and Safety (30000839)
18	Appropriation:
19	State Building Construction Account—State \$5,160,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3102. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
24 25	COMMISSION Twanoh State Park Stormwater Improvements (30000851)
25	Twanoh State Park Stormwater Improvements (30000851)
25 26	Twanoh State Park Stormwater Improvements (30000851) Reappropriation:
25 26 27	Twanoh State Park Stormwater Improvements (30000851) Reappropriation: State Building Construction Account—State \$160,000
25262728	Twanoh State Park Stormwater Improvements (30000851) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$194,000
2526272829	Twanoh State Park Stormwater Improvements (30000851) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$194,000 Future Biennia (Projected Costs) \$0
25 26 27 28 29 30	Twanoh State Park Stormwater Improvements (30000851) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$194,000 Future Biennia (Projected Costs) \$0 TOTAL
25 26 27 28 29 30	Twanoh State Park Stormwater Improvements (30000851) Reappropriation: State Building Construction Account—State \$160,000 Prior Biennia (Expenditures) \$194,000 Future Biennia (Projected Costs) \$0 TOTAL

1	Reappropriation:
2	State Building Construction Account—State \$535,000
3	Prior Biennia (Expenditures) \$3,220,000
4	Future Biennia (Projected Costs)
5	TOTAL\$3,755,000
6	NEW SECTION. Sec. 3104. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Fish Barrier Removal (30000854)
9	Reappropriation:
10	State Building Construction Account—State \$767,000
11	Prior Biennia (Expenditures) \$281,000
12	Future Biennia (Projected Costs)
13	TOTAL\$1,048,000
14	NEW SECTION. Sec. 3105. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Clean Vessel Boating Pump-Out Grants (30000856)
17	Appropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$10,400,000
21	TOTAL
22	NEW SECTION. Sec. 3106. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Local Grant Authority (30000857)
25	Appropriation:
26	Parks Renewal and Stewardship Account—Private/Local \$1,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$4,000,000
29	TOTAL
30	NEW SECTION. Sec. 3107. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Federal Grant Authority (30000858)

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$1,750,000
4	Future Biennia (Projected Costs) \$3,000,000
5	TOTAL\$5,500,000
6	NEW SECTION. Sec. 3108. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Sequim Bay Address Failing Retaining Wall (30000861)
9	Appropriation:
10	State Building Construction Account—State \$1,122,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$1,122,000
14	NEW SECTION. Sec. 3109. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Mount Spokane - Nordic Area Improvements and Horse Camp
17	Development (30000877)
18	Appropriation:
19	State Building Construction Account—State \$6,042,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$6,042,000
23	NEW SECTION. Sec. 3110. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Statewide - Cabins, Yurts, and Associated Park Improvement
26	(30000883)
27	Appropriation:
28	State Building Construction Account—State \$1,153,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$1,153,000
32	NEW SECTION. Sec. 3111. FOR THE STATE PARKS AND RECREATION
33	COMMISSION
	Code Pew/NI.:akl 104 H-2429 2/15 2nd draft

1	Fish Barrier Removal (Lawsuit) (30000944)
2	Appropriation:
3	State Building Construction Account—State \$2,034,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$2,034,000
7	NEW SECTION. Sec. 3112. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Statewide - Facility and Infrastructure Backlog Reduction
10	(30000946)
11	Appropriation:
12	State Building Construction Account—State \$6,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$18,000,000
15	TOTAL\$24,000,000
16	NEW SECTION. Sec. 3113. FOR THE STATE PARKS AND RECREATION
16 17	NEW SECTION. Sec. 3113. FOR THE STATE PARKS AND RECREATION COMMISSION
17	COMMISSION
17 18	COMMISSION Fort Flagler - WWI Historic Facilities Preservation (30000100)
17 18 19	COMMISSION Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation:
17 18 19 20	Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$5,970,000
17 18 19 20 21	Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State
17 18 19 20 21 22	Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$5,970,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23	COMMISSION Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$5,970,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,970,000
17 18 19 20 21 22 23	Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$5,970,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,970,000 NEW SECTION. Sec. 3114. FOR THE STATE PARKS AND RECREATION
17 18 19 20 21 22 23 24 25	Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26	COMMISSION Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27	COMMISSION Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State \$5,970,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27 28	Fort Flagler - WWI Historic Facilities Preservation (30000100) Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Fort Flagler - WWI Historic Facilities Preservation (3000100) Appropriation: State Building Construction Account—State \$5,970,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3115. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Minor Works - Facilities and Infrastructures (30000947)
4 5	Appropriation:
	State Building Construction Account—State \$11,117,000
6	Prior Biennia (Expenditures)\$0
7 8	Future Biennia (Projected Costs)
0	101AL
9	NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)
12	Appropriation:
13	State Building Construction Account—State \$1,229,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$1,229,000
1.5	
17 18	NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION COMMISSION
19	Mount Spokane - Maintenance Facility Relocation from Harms Way
20	(30000959)
21	Appropriation:
22	State Building Construction Account—State \$2,557,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
0.5	
26 27	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION COMMISSION
28	Parkland Acquisition (30000976)
29 30	The appropriation in this section is subject to the following conditions and limitations: \$225,000 or thereabouts must be used for
31	the purchase of Young Island.
32	Appropriation:
33	Parkland Acquisition Account—State\$2,000,000
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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION COMMISSION Backlog Repairs and Enhanced Amenities (92000007)
7 8	Reappropriation: State Building Construction Account—State \$794,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 3120. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (20084011)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3146, chapter 520, Laws of 2007.
18 19 20 21	Reappropriation: Outdoor Recreation Account—State
22 23 24	Prior Biennia (Expenditures)
25 26 27	NEW SECTION. Sec. 3121. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (20084851)
28 29	Reappropriation: State Building Construction Account—State \$639,000
303132	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3122. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Washington Wildlife Recreation Grants (3000002)
4	Reappropriation:
5	Farmlands Preservation Account—State \$257,000
6	Outdoor Recreation Account—State \$307,000
7	Riparian Protection Account—State
8	Habitat Conservation Account—State \$3,672,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3123. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	Puget Sound Acquisition and Restoration (30000080)
16	Reappropriation:
17	State Building Construction Account—State \$366,000
18	Prior Biennia (Expenditures) \$32,634,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3124. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Boating Facilities Program (30000138)
24	Reappropriation:
25	Recreation Resources Account—State \$1,589,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$8,000,000
29	NEW SECTION. Sec. 3125. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	Washington Wildlife Recreation Grants (30000139)
32	The reappropriations in this section are subject to the following
33	conditions and limitations: The reappropriations are provided solely

1 2	for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.
3	Reappropriation:
4	Farmlands Preservation Account—State \$195,000
5	Outdoor Recreation Account—State \$3,694,000
6	Habitat Conservation Account—State \$3,985,000
7	Subtotal Reappropriation \$7,874,000
8	Prior Biennia (Expenditures) \$34,126,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3126. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	Salmon Recovery Funding Board Programs (30000140)
14	Reappropriation:
15	State Building Construction Account—State \$3,497,000
16	General Fund—Federal
17	Subtotal Reappropriation \$26,666,000
18	Prior Biennia (Expenditures) \$43,396,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3127. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Land and Water Conservation Fund (30000142)
24	Reappropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures) \$2,687,000
27	Future Biennia (Projected Costs)
28	TOTAL\$4,000,000
29	NEW SECTION. Sec. 3128. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	Aquatic Lands Enhancement Account (30000143)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The reappropriation is provided solely

1 2	for the list of projects in LEAP capital document No. 2011-3B, revised April 10, 2013.
3	Reappropriation:
4	Aquatic Lands Enhancement Account—State \$845,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3129. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	Recreational Trails Program (30000146)
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$3,672,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$5,000,000
16	NEW SECTION. Sec. 3130. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
1 /	TONDING BOARD
18	Puget Sound Restoration (30000147)
18 19 20	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended
18 19	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following
18 19 20 21 22	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation:
18 19 20 21	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies.
18 19 20 21 22 23 24	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000
18 19 20 21 22 23 24 25	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000
18 19 20 21 22 23 24 25	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000 Future Biennia (Projected Costs) \$0 TOTAL \$15,000,000
18 19 20 21 22 23 24 25 26	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000 Future Biennia (Projected Costs) \$0 TOTAL \$15,000,000 NEW SECTION. Sec. 3131. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000 Future Biennia (Projected Costs) \$0 TOTAL \$15,000,000 NEW SECTION. Sec. 3131. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Puget Sound Estuary and Salmon Restoration Program (30000148) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended
18 19 20 21 22 23 24 25 26 27 28 29 30	Puget Sound Restoration (30000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation may not be expended on the acquisition of lands by state agencies. Reappropriation: State Building Construction Account—State \$2,975,000 Prior Biennia (Expenditures) \$12,025,000 Future Biennia (Projected Costs)

1	State Building Construction Account—State \$560,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 3132. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Washington Wildlife Recreation Grants (30000205)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
11	Reappropriation:
12	Farmlands Preservation Account—State \$3,218,000
13	Riparian Protection Account—State\$4,973,000
14	Habitat Conservation Account—State
15	Outdoor Recreation Account—State\$14,918,000
16	Subtotal Reappropriation \$38,027,000
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 3133. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Salmon Recovery Funding Board Programs (30000206)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$7,886,000
28	General Fund—Federal
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$29,836,000
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 3134. FOR THE RECREATION AND CONSERVATION
34	FUNDING BOARD

1	Boating Facilities Program (30000207)
2	Reappropriation:
3	Recreation Resources Account—State \$3,309,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 3135. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	Nonhighway Off-Road Vehicle Activities (30000208)
10	Reappropriation:
11	NOVA Program Account—State
12	Prior Biennia (Expenditures) \$3,400,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$8,500,000
15	NEW SECTION. Sec. 3136. FOR THE RECREATION AND CONSERVATION
16 17	FUNDING BOARD Aquatic Lands Enhancement Account (30000210)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation in this section is
20	provided solely for the list of projects in LEAP capital document No.
21	2013-2B, developed April 10, 2013.
22	Reappropriation:
23	Aquatic Lands Enhancement Account—State \$3,900,000
24	Prior Biennia (Expenditures) \$2,100,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3137. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	Puget Sound Acquisition and Restoration (30000211)
30	Reappropriation:
31	State Building Construction Account—State \$44,058,000
32	Prior Biennia (Expenditures) \$25,942,000
33	Future Biennia (Projected Costs)

1	TOTAL\$70,000,000
2	NEW SECTION. Sec. 3138. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
4	Puget Sound Estuary and Salmon Restoration Program (30000212)
5	Reappropriation:
6	State Building Construction Account—State \$5,500,000
7	Prior Biennia (Expenditures)\$4,500,000
8 9	Future Biennia (Projected Costs)\$0 TOTAL\$10,000,000
10	NEW SECTION. Sec. 3139. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Firearms and Archery Range Recreation (30000213)
13	The reappropriation in this section is subject to the following
14 15	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.
16	
17	Reappropriation: Firearms Range Account—State
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$800,000
21	NEW SECTION. Sec. 3140. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Recreational Trails Program (30000214)
24	Reappropriation:
25	General Fund—Federal
26 27	Prior Biennia (Expenditures)
28	TOTAL
29	NEW SECTION. Sec. 3141. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	Boating Infrastructure Grants (30000215)
32	Reappropriation:
33	General Fund—Federal
	Code Rev/AL:akl 113 H-2429.2/15 2nd draft

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3142. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Land and Water Conservation (3000216)
7	Reappropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures) \$600,000
10	Future Biennia (Projected Costs)
11	TOTAL\$4,000,000
12	NEW SECTION. Sec. 3143. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Family Forest Fish Passage Program (30000218)
15	Reappropriation:
16	State Building Construction Account—State \$990,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
1.0	
19	TOTAL\$2,000,000
20	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION
	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
20	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION
20 21	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
20 21 22	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220)
20 21 22 23 24 25	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No.
20 21 22 23 24	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are
20 21 22 23 24 25 26	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-2, developed March 27, 2015. Appropriation:
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-2, developed March 27, 2015. Appropriation: Farmlands Preservation Account—State
20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-2, developed March 27, 2015. Appropriation: Farmlands Preservation Account—State \$6,500,000 Riparian Protection Account—State \$12,500,000
20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-2, developed March 27, 2015. Appropriation: Farmlands Preservation Account—State
20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-2, developed March 27, 2015. Appropriation: Farmlands Preservation Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-2, developed March 27, 2015. Appropriation: Farmlands Preservation Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-2, developed March 27, 2015. Appropriation: Farmlands Preservation Account—State. \$6,500,000 Riparian Protection Account—State. \$12,500,000 Habitat Conservation Account—State. \$28,000,000 Outdoor Recreation Account—State. \$28,000,000 Subtotal Appropriation. \$75,000,000 Prior Biennia (Expenditures). \$0
20 21 22 23 24 25 26 27 28 29 30 31 32	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000220) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-2, developed March 27, 2015. Appropriation: Farmlands Preservation Account—State

1	TOTAL
2 3 4	NEW SECTION. Sec. 3145. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (30000221)
5 6 7 8 9 10 11 12	The appropriation in this section is subject to the following conditions and limitations: \$500,000 of the state building construction account—state appropriation is provided solely for the city of Bothell to preserve the Wayne golf course land, situated along the Sammamish river and Burke-Gilman trail, for fish habitat. Appropriation: State Building Construction Account—State \$40,000,000 General Fund—Federal
13 14 15 16	Subtotal Appropriation
17 18 19	NEW SECTION. Sec. 3146. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Boating Facilities Program (30000222) Appropriation:
18 19	FUNDING BOARD
18 19 20 21 22 23	FUNDING BOARD Boating Facilities Program (30000222) Appropriation: Recreation Resources Account—State

1 2	NEW SECTION. Sec. 3148. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	Youth Athletic Facilities (30000224)
4	Appropriation:
5	State Building Construction Account—State \$3,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$12,000,000
8	TOTAL
9	NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Aquatic Lands Enhancement Account (30000225)
12	The appropriation in this section is subject to the following
13	conditions and limitations: The appropriation in this section is
14	provided solely for the list of projects in LEAP capital document No.
15	2015-3, developed March 27, 2015.
16	Appropriation:
17	Aquatic Lands Enhancement Account—State\$5,000,000
18	State Building Construction Account—State \$4,500,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$26,400,000
22	TOTAL\$35,900,000
23	NEW SECTION. Sec. 3150. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	Puget Sound Acquisition and Restoration (30000226)
26	Appropriation:
27	State Building Construction Account—State \$40,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$160,000,000
30	TOTAL\$200,000,000
31	NEW SECTION. Sec. 3151. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	Puget Sound Estuary and Salmon Restoration Program (30000227)
34	Appropriation:
	Code Derr/NI tolel 116 II 2/20 2/15 2nd draft

1	State Building Construction Account—State \$10,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$40,000,000
4	TOTAL
5	NEW SECTION. Sec. 3152. FOR THE RECREATION AND CONSERVATION
б	FUNDING BOARD
7	Firearms and Archery Range Recreation (30000228)
8	Appropriation:
9	Firearms Range Account—State \$580,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$2,320,000
12	TOTAL
13	NEW SECTION. Sec. 3153. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	Recreational Trails Program (30000229)
16	Appropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures)
18 19	Prior Biennia (Expenditures)
_	
19	Future Biennia (Projected Costs) \$20,000,000
19 20 21	Future Biennia (Projected Costs) \$20,000,000
19 20 21 22	Future Biennia (Projected Costs)
19 20 21	Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,000,000 NEW SECTION. Sec. 3154. FOR THE RECREATION AND CONSERVATION
19 20 21 22	Future Biennia (Projected Costs)
19 20 21 22 23	Future Biennia (Projected Costs)
19 20 21 22 23 24	Future Biennia (Projected Costs)
19 20 21 22 23 24 25	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs) \$20,000,000 \$25,00
19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs) \$20,000,000 \$25,00
19 20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31	Future Biennia (Projected Costs)

1 2 3	Prior Biennia (Expenditures)
3	NEW SECTION. Sec. 3156. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Family Forest Fish Passage Program (30000233)
7	Appropriation:
8	State Building Construction Account—State \$5,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$20,000,000
11	TOTAL
12	NEW SECTION. Sec. 3157. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Family Forest Fish Passage Program (91000097)
15	Reappropriation:
16	State Toxics Control Account—State \$1,118,000
17	Prior Biennia (Expenditures) \$8,882,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3158. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Coastal Restoration Grants (91000448)
23	The appropriation in this section is subject to the following
24	conditions and limitations: The appropriation is provided solely for
25	the following list of projects:
26	Project Authorized Amount
27	Black river watershed conservation and restoration \$650,000
28	Cathlamet selective fisheries \$300,000
29	Coal creek culvert to bridge \$162,000
30	Darlin creek conservation and restoration \$1,300,000
31	Ellsworth creek watershed restoration \$950,000
32	Greenhead slough barrier removal \$75,000

1	Improved gears for the lower Columbia fishery \$200,000
2	Lower Forks creek restoration \$2,150,000
3	Makah tribe salmon restoration \$174,000
4	Middle fork Hoquiam culvert correction \$76,000
5	Middle fork Satsop culvert correction \$97,000
6	Pulling together: Jobs in restoration \$550,000
7	Quinault nearshore habitat restoration \$343,000
8	Restoration of Elochoman and Grays river basins \$535,000
9	Restoration of prairies and wetlands \$200,000
10	Satsop river watershed restoration \$150,000
11	Scammon creek barrier removal \$188,000
12	West fork Satsop culvert correction \$96,000
13	Total \$8,196,000
1 /	
14 15	Appropriation: State Building Construction Account—State \$8,196,000
16	
17	Prior Biennia (Expenditures)
18	TOTAL
19	NEW SECTION. Sec. 3159. FOR THE RECREATION AND CONSERVATION
2021	FUNDING BOARD Youth Recreation Grants (92000055)
2223	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
24	provisions of section 3173, chapter 19, Laws of 2013, 2nd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$1,942,000
27	Prior Biennia (Expenditures) \$1,688,000
28	Future Biennia (Projected Costs)
29	TOTAL
2.0	NEW CECUTON Co. 2160 FOR MILE CHAME CONCERNMENTON CONCERNMENT
30 31	NEW SECTION. Sec. 3160. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Cost Share - State Match (30000009)
32	Reappropriation:
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1	State Building Construction Account—State \$800,000
2	Appropriation:
3	State Building Construction Account—State \$2,600,000
4 5 6	Prior Biennia (Expenditures)
7 8 9 10	NEW SECTION. Sec. 3161. FOR THE STATE CONSERVATION COMMISSION Natural Resources Investment for the Economy and Environment (30000010) The appropriation in this section is subject to the following
11 12 13	conditions and limitations: The appropriation is provided solely for grants to complete natural resource enhancement projects necessary to improve water quality in nonshellfish growing areas.
14	Reappropriation:
15 16 17	General Fund—Federal
18	Appropriation:
19	State Building Construction Account—State \$4,000,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3162. FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program (30000011)
25	Reappropriation:
26	Conservation Assistance Revolving Account—State \$150,000
272829	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3163. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Contract Funding (30000012)
32	Reappropriation:
33	State Building Construction Account—State \$500,000

1	Appropriation:
2	State Building Construction Account—State \$1,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$8,924,000
5	TOTAL\$12,155,000
6	NEW SECTION. Sec. 3164. FOR THE STATE CONSERVATION COMMISSION
7	Match for Federal RCPP Program (30000017)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) The general fund—federal appropriation is provided solely for
11	implementation of the five conservation projects in Washington state
12	approved for grant awards as part of the United States department of
13	agriculture regional conservation partnership program authorized
14	under the 2014 farm bill:
15	(a) Palouse river watershed implementation partnership;
16	(b) Precision conservation for salmon and water quality in the
17	Puget Sound;
18	(c) Upper Columbia irrigation enhancement project;
19	(d) Yakama nation on-reservation lower Yakima basin restoration
20	project; and
21	(e) Confederated tribes of the Colville reservation water quality
22	and habitat improvement project.
23	(2) The state building construction account—state appropriation
24	is provided solely for state match to the United States department of
25	agriculture regional conservation partnership program.
26	Appropriation:
27	State Building Construction Account—State \$5,000,000
28	General Fund—Federal
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 3165. FOR THE STATE CONSERVATION COMMISSION
34	Improve Shellfish Growing Areas (30000018)

1 2 3	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to complete natural resource enhancement projects necessary to
4	improve water quality in shellfish growing areas.
5	Appropriation:
6	State Building Construction Account—State \$4,000,000
7	Prior Biennia (Expenditures)\$0
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$7,004,000
17	Appropriation:
18	State Building Construction Account—State \$10,000,000
19	Prior Biennia (Expenditures)\$3,491,000
20 21	Future Biennia (Projected Costs)
22 23	NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE Voights Creek Hatchery (20081003)
24	Reappropriation:
25	State Building Construction Account—State \$3,398,000
26	Prior Biennia (Expenditures) \$11,899,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$15,297,000
29	NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Migratory Waterfowl Habitat (20082045)
31	Appropriation:
32	State Wildlife Account—State \$600,000
33	Prior Biennia (Expenditures)
	Code Rev/AL:akl 122 H-2429.2/15 2nd draft

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding (20082048)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.
8	Reappropriation:
9	State Wildlife Account—State\$500,000
10 11	Special Wildlife Account—Private/Local \$1,077,000
12	General Fund—Private/Local
13	Subtotal Reappropriation
14	
1 4 15	Appropriation: State Wildlife Account—State
16	General Fund—Private/Local
17	Special Wildlife Account—Federal \$1,000,000
18	Special Wildlife Account—Private/Local \$1,000,000
19	General Fund—Federal
20	Subtotal Appropriation
21	Prior Biennia (Expenditures) \$104,524,000
22	Future Biennia (Projected Costs)\$54,000,000
23	TOTAL\$201,475,000
24 25	NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE Lake Rufus Woods Fishing Access (91000151)
26	Appropriation:
27	State Building Construction Account—State \$2,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$1,000,000
30	TOTAL
31	NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Minor Works Preservation (30000727)
33	Appropriation:
34	State Building Construction Account—State \$9,780,000
	Code Rev/AL:akl 123 H-2429.2/15 2nd draft

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Renovate Adult Handling Facilities (30000480)
7 8	Appropriation: State Building Construction Account—State \$4,300,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wooten Wildlife Area Improve Flood Plain (30000481)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.
17 18 19 20	Reappropriation: State Building Construction Account—State \$106,000 General Fund—Federal \$1,000,000 Subtotal Reappropriation \$1,106,000
2122232425	Appropriation: General Fund—Federal
26 27	Future Biennia (Projected Costs)
28 29	NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE Puyallup Hatchery Rebuild (30000589)
30 31	Appropriation: State Building Construction Account—State \$571,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$9,748,000
2	NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3	Eells Spring Hatchery Renovation (30000214)
4	Appropriation:
5	State Building Construction Account—State \$500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$11,722,000
8	TOTAL
9	NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Samish Hatchery Intakes (30000276)
11	Appropriation:
12	State Building Construction Account—State \$700,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 17	NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277)
17	Minter Hatchery Intakes (30000277)
17 18	Minter Hatchery Intakes (30000277) Appropriation:
17 18 19 20 21	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0
17 18 19 20 21	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21 22	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,948,000 TOTAL
17 18 19 20 21 22	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,948,000 TOTAL
17 18 19 20 21 22 23 24	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,948,000 TOTAL \$8,198,000 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hoodsport Hatchery Adult Pond Renovation (30000686)
17 18 19 20 21 22 23 24 25	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,948,000 TOTAL \$8,198,000 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hoodsport Hatchery Adult Pond Renovation (30000686) Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,948,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27 28	Minter Hatchery Intakes (30000277) Appropriation: State Building Construction Account—State \$250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,948,000 TOTAL

1	Appropriation:
2	State Building Construction Account—State \$275,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE Replace Fire Damaged Fencing (30000655)
8	Reappropriation:
9	State Building Construction Account—State \$1,225,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Soos Creek Hatchery Renovation (30000661)
15	Appropriation:
16	State Building Construction Account—State \$17,000,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE Edmonds Pier Renovation (30000664)
22	Appropriation:
23	State Building Construction Account—State \$800,000
242526	Prior Biennia (Expenditures)
27	NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
29	Appropriation:
30	State Building Construction Account—State \$2,293,000
31 32	Prior Biennia (Expenditures)
	7 1 7 (77 17

1	TOTAL\$2,293,000
2	NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)
4	Appropriation:
5	State Building Construction Account—State \$1,354,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,354,000
9	NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Fir Island Farm Estuary Restoration Project (30000673)
11	Appropriation:
12	State Building Construction Account—State \$500,000
13	General Fund—Federal
14	Subtotal Appropriation \$16,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19	NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Programmatic (30000682)
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19	Minor Works - Programmatic (30000682)
19 20	Minor Works - Programmatic (30000682) Appropriation:
19 20 21	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works - Programmatic (30000682) Appropriation: General Fund—Federal

1 2	NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitchell Act Federal Grant (91000021)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Fishway Improvements/Diversions (91000033)
10	Reappropriation:
11	State Building Construction Account—State \$7,003,000
12	Prior Biennia (Expenditures) \$997,000
13	Future Biennia (Projected Costs)
14	TOTAL\$8,000,000
15	NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Hatchery Improvements (91000036)
17	Reappropriation:
18	State Building Construction Account—State \$16,109,000
19	Prior Biennia (Expenditures) \$18,666,000
20	Future Biennia (Projected Costs)
21	TOTAL\$34,775,000
22	NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Minor Works - Access Sites (91000044)
24	Reappropriation:
25	State Building Construction Account—State \$2,518,000
26	Prior Biennia (Expenditures) \$4,888,000
27	Future Biennia (Projected Costs)
28	TOTAL\$7,406,000
29	NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Minor Works - Fish Passage Barriers (Culverts) (91000045)
31	Reappropriation:
32	State Building Construction Account—State \$515,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (92000019)
6	Reappropriation:
7	State Building Construction Account—State \$390,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beebe Springs Development (92000026)
13	Reappropriation:
14	State Building Construction Account—State \$640,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beebe Springs (92000034)
20	Reappropriation:
21	State Building Construction Account—State \$497,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000479)
27	Reappropriation:
28	State Building Construction Account—State \$2,500,000
29 30 31	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3197. FOR THE PUGET SOUND PARTNERSHIP Community Partnership Restoration Grants (30000007)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$1,625,000
8	NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Land Acquisition Grants (20052021)
10	Reappropriation:
11	General Fund—Federal
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$82,158,000
15	Future Biennia (Projected Costs) \$20,000,000
16	TOTAL
17	NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy (30000060)
18	Forest Legacy (3000060)
18 19	Forest Legacy (30000060) Reappropriation:
18 19 20	Forest Legacy (30000060) Reappropriation: General Fund—Federal\$4,020,000
18 19 20 21	Forest Legacy (30000060) Reappropriation: General Fund—Federal
18 19 20 21 22	Forest Legacy (30000060) Reappropriation: General Fund—Federal
18 19 20 21 22 23	Forest Legacy (30000060) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	Forest Legacy (30000060) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	Forest Legacy (30000060) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	Forest Legacy (30000060) Reappropriation: General Fund—Federal. \$4,020,000 Appropriation: General Fund—Federal. \$14,000,000 Prior Biennia (Expenditures). \$16,980,000 Future Biennia (Projected Costs). \$56,000,000 TOTAL. \$91,000,000
18 19 20 21 22 23 24 25 26 27	Forest Legacy (30000060) Reappropriation: General Fund—Federal. \$4,020,000 Appropriation: General Fund—Federal. \$14,000,000 Prior Biennia (Expenditures). \$16,980,000 Future Biennia (Projected Costs). \$56,000,000 TOTAL. \$91,000,000 NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Riparian Easement Program (30000198)
18 19 20 21 22 23 24 25 26 27 28	Forest Legacy (30000060) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Forest Legacy (30000060) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Forest Legacy (30000060) Reappropriation: General Fund—Federal

2 Trust Land Transfer (30000200)

 The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely to the department to transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, DNR community forest open space, or recreation purposes. The approved list of properties for lease or transfer is identified in the LEAP capital document No. 2015-4, developed March 27, 2015.
- (2) Property transferred under this section must be appraised and transferred at fair market value. By September 30, 2015, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.
- (3) Property subject to lease agreements under this section must be appraised at fair market value. Lease terms must be fifty years with options to renew for an additional fifty years. Lease payments must be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and must be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. No later than September 30, 2015, the department must transfer to the common school construction account the portion of the appropriation in this section that is attributable to receipts from lease payments.
- (4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations.

- 1 Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs and may not 3 exceed one and nine-tenths percent of the appropriation.
 - (5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.
 - (6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include terms that perpetually restrict the use of the property to the intended purpose. Lease agreements for properties identified in subsection (1) of this section must include terms that restrict use of the property to the intended purpose for the term of the lease. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.
 - (7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.
 - (8) \$26,422,000 of the appropriation must be deposited in the common school construction account by September 30, 2015. department shall execute trust land transfers so that after the deduction of reasonable costs as provided in subsection (4) of this section on an aggregate basis eighty percent or more of the total appropriation value is timber value or lease payments and deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers or transfer properties originally intended as leases.
 - (9) By June 30, 2017, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

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1	Appropriation:
2	State Building Construction Account—State \$37,746,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (30000207)
8	Appropriation:
9	State Building Construction Account—State \$4,600,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plans (RMAP) (30000211)
15	Reappropriation:
16	State Building Construction Account—State \$138,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES Community Forest Trust (30000217)
22	Appropriation:
23	State Building Construction Account—State \$3,442,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES Rivers and Habitat Open Space Program (30000221)
29	Appropriation:
30	State Building Construction Account—State \$2,000,000
31	7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7
32	Prior Biennia (Expenditures)

1 TOTAL.....\$10,500,000

NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (30000222)

Appropriation:

5	Nat Res Real Property Replacement—State	\$15,000,000
6	Resources Management Cost Account—State	\$15,000,000
7	Subtotal Appropriation	\$30,000,000
8	Prior Biennia (Expenditures)	\$50,500,000
9	Future Biennia (Projected Costs)	\$242,000,000
10	TOTAL	\$322,500,000

NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES State Forest Land Replacement (30000223)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties with a population of twenty-five thousand or less which are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The total appropriation is to be used equally for the transfer of qualifying state forest lands in the qualifying counties.
- (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forest land, consistent with RCW 79.22.060.
- (3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

1 2 3 4 5 6 7	(4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department shall identify eligible properties for transfer, consistent with subsection (1) of this section, in consultation with the applicable counties, and may not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.
8 9	Appropriation: State Building Construction Account—State \$1,500,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (30000224)
15 16 17 18 19 20	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for forest health restoration treatments on state lands. The appropriation may be used for project planning, site preparation, permitting, mechanical treatments, thinning treatments, or prescribed burning.
21 22	Appropriation: State Building Construction Account—State \$5,000,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES DNR Olympic Region Shop Fire Recovery (30000225)
28 29	Appropriation: State Building Construction Account—State
30 31 32	Prior Biennia (Expenditures)
33 34	NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES Blanchard Working Forest (30000231)

1	Appropriation:	
2	State Building Construction Account—State	\$2,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$5,500,000
5	TOTAL	\$7,500,000
6	NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF NATURAL	RESOURCES
7	2015-2017 Minor Works Programmatic (30000237)	
8	Appropriation:	
9	State Building Construction Account—State	. \$540,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$540,000
13	NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF NATURAL	RESOURCES
14	2015-2017 Minor Works Preservation (30000238)	
15	Appropriation:	
16	State Building Construction Account—State	\$4,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,500,000
20	NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL	RESOURCES
21	Contaminated Sites Cleanup and Settlement (30000240)	
22	The appropriation in this section is subject to the	following
23	conditions and limitations:	
24	(1) \$261,000 is provided solely for the state's	share of
25	liability under the model toxics control act for the clean	up of lead
26	contamination at a rock pit now owned by plum creek timber of	company.

- 27 (2) \$95,000 is provided solely for the contaminated soils cleanup 28 at the Cedar creek correction center.
- 29 (3) \$125,000 is provided solely for the webster nursery 30 pesticides and groundwater cleanup.
- 31 (4) \$375,000 is provided solely for the underground storage tank 32 cleanup of contaminated soils of an old fueling station at the 33 department of natural resources, SE region headquarters' parking lot

1 2	that is within the city of Ellensburg new drinking water supply wellhead protection area.
3	Appropriation:
4	Environmental Legacy Stewardship Account—State \$856,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$856,000
8	NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Natural Areas Facilities Preservation and Access (30000241)
10	Appropriation:
11	State Building Construction Account—State \$3,100,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$8,000,000
14	TOTAL\$11,100,000
15	NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Road Maintenance and Abandonment Plan (RMAP) (91000040)
17	Reappropriation:
18	State Building Construction Account—State \$240,000
19	Appropriation:
20	State Building Construction Account—State \$7,900,000
21	Prior Biennia (Expenditures) \$6,594,000
22	Prior Biennia (Expenditures)
	Prior Biennia (Expenditures) \$6,594,000
22	Prior Biennia (Expenditures)
22 23	Prior Biennia (Expenditures)
222324	Prior Biennia (Expenditures)
22232425	Prior Biennia (Expenditures)
2223242526	Prior Biennia (Expenditures)
222324252627	Prior Biennia (Expenditures)
22 23 24 25 26 27 28	Prior Biennia (Expenditures)
22 23 24 25 26 27 28 29	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES Barbeque Flats Road Access (91000081)
3	Reappropriation:
4	State Building Construction Account—State \$480,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Quinault Coastal Forest and Watershed Restoration Grant
10	(92000019)
11	Reappropriation:
12	State Building Construction Account—State \$500,000
13	Prior Biennia (Expenditures) \$1,300,000
14	Future Biennia (Projected Costs)
15	TOTAL\$1,800,000
16 17	NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF AGRICULTURE Animal Disease Traceability (91000004)
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17 18 19 20 21 22 23 24	Animal Disease Traceability (91000004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to work with industry partners to continue and to enhance development of the in-state animal disease traceability system. The reappropriation shall be used to develop or enhance electronic cattle transaction reporting, electronic certificate of veterinary inspection, and, as resources permit,
17 18 19 20 21 22 23 24 25	Animal Disease Traceability (91000004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to work with industry partners to continue and to enhance development of the in-state animal disease traceability system. The reappropriation shall be used to develop or enhance electronic cattle transaction reporting, electronic certificate of veterinary inspection, and, as resources permit, electronic livestock inspection systems.
17 18 19 20 21 22 23 24 25	Animal Disease Traceability (91000004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to work with industry partners to continue and to enhance development of the in-state animal disease traceability system. The reappropriation shall be used to develop or enhance electronic cattle transaction reporting, electronic certificate of veterinary inspection, and, as resources permit, electronic livestock inspection systems. Reappropriation:
17 18 19 20 21 22 23 24 25 26 27	Animal Disease Traceability (91000004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to work with industry partners to continue and to enhance development of the in-state animal disease traceability system. The reappropriation shall be used to develop or enhance electronic cattle transaction reporting, electronic certificate of veterinary inspection, and, as resources permit, electronic livestock inspection systems. Reappropriation: Public Facility Construction Loan Revolving
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Animal Disease Traceability (91000004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to work with industry partners to continue and to enhance development of the in-state animal disease traceability system. The reappropriation shall be used to develop or enhance electronic cattle transaction reporting, electronic certificate of veterinary inspection, and, as resources permit, electronic livestock inspection systems. Reappropriation: Public Facility Construction Loan Revolving Account—State
17 18 19 20 21 22 23 24 25 26 27 28	Animal Disease Traceability (91000004) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the department to work with industry partners to continue and to enhance development of the in-state animal disease traceability system. The reappropriation shall be used to develop or enhance electronic cattle transaction reporting, electronic certificate of veterinary inspection, and, as resources permit, electronic livestock inspection systems. Reappropriation: Public Facility Construction Loan Revolving Account—State

(End of part)

1	PART 4
2	TRANSPORTATION
3 4	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
5	FTA Access Road Reconstruction (30000059) Appropriation:
6	Fire Service Training Account—State
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL Fire Training Academy Burn Building Replacement (30000071)
12	Reappropriation:
13	Fire Service Training Account—State \$200,000
14	Appropriation:
15	State Building Construction Account—State \$5,000,000
16 17 18	Prior Biennia (Expenditures)

(End of part)

1 2	PART 5 EDUCATION
3 4 5	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Pierce County Skills Center (20084856)
6 7	Reappropriation: State Building Construction Account—State
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2009-11 School Construction Asst. Grant Program (30000031)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.
17 18	Reappropriation: Common School Construction Account—State
19 20 21	Prior Biennia (Expenditures)
22 23 24	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2011-13 School Construction Assistance Program (30000071)
25 26	Reappropriation: Common School Construction Account—State \$59,299,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	<pre>NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Yakima Valley Technical Skills Center (30000076)</pre>
33	Reappropriation:

1	State Building Construction Account—State \$2,060,000
2	Prior Biennia (Expenditures) \$21,503,000
3	Future Biennia (Projected Costs)
4	TOTAL\$23,563,000
5	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
6 7	INSTRUCTION SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)
8	Reappropriation:
9	State Building Construction Account—State \$338,000
10	Prior Biennia (Expenditures) \$11,181,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
14	INSTRUCTION
15	Grant County Branch Campus of Wenatchee Valley Skills Center
16	(3000091)
17	Reappropriation:
18	State Building Construction Account—State \$1,183,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$19,408,000
22	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	Clark County Skills Center (30000093)
25	Reappropriation:
26	State Building Construction Account—State \$1,100,000
27	Prior Biennia (Expenditures) \$6,801,000
28	Future Biennia (Projected Costs)
29	TOTAL\$7,901,000
30	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	2013-15 School Construction Assistance Program - Maintenance
33	(30000145)

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$154,741,000
6	Common School Construction Account—State \$100,456,000
7	Subtotal Reappropriation
8 9	Prior Biennia (Expenditures)
10	TOTAL
11	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	Tri-Tech Skills Center East Growth (30000159)
14	The appropriations in this section are subject to the following
15 16	conditions and limitations: Funding is provided solely as a grant to constitute local funding available to the Tri-tech skills center in
17	order to be eligible for state funding assistance through the school
18	construction assistance program pursuant to RCW 28A.525.166.
19	Appropriation:
20	State Building Construction Account—State \$1,702,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
25	INSTRUCTION
26	Clark County Building 100 Modernization (30000160)
27	The appropriations in this section are subject to the following
28 29	conditions and limitations: Funding is provided solely as a grant to constitute local funding available to the Clark county skills center
30	in order to be eligible for state funding assistance through the
31	school construction assistance program pursuant to RCW 28A.525.166.
32	Appropriation:
33	State Building Construction Account—State \$300,000
34	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Tri-Tech Skills Center Core Growth (30000161)
6	The appropriations in this section are subject to the following
7	conditions and limitations: Funding is provided solely as a grant to
8	constitute local funding available to the Tri-tech skills center in
9	order to be eligible for state funding assistance through the school
10	construction assistance program pursuant to RCW 28A.525.166.
11	Appropriation:
12	State Building Construction Account—State \$325,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
17	INSTRUCTION
18	Capital Program Administration (30000165)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) The superintendent of public instruction will publish to its
22	web site and report to the office of financial management, the
23	appropriate committees of the legislature, and the legislative
24	evaluation and accountability program a list of local school district
25	projects submitted for school construction assistance within seven
26	business days of the grant program deadline. The report must be
27	updated within seven days following the superintendent of public
28	instruction's final grant award decisions. The report must include,
29	but not be limited to:
30	(a) School district;
31	(b) Project name;
32	(c) Estimated square footage by proposed project type;
33	(d) Estimated total of all project costs and estimated total
34	construction contract cost;
35	(e) Funding sources and election dates, if applicable; and

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(f) Intent to front-fund the project.

- 1 (2) The superintendent of public instruction will provide to the 2 office of financial management and the legislative evaluation and 3 accountability program committee in electronic database form the 4 following:
- 5 (a) Study and survey information beginning with grants awarded 6 July 1, 2015; and
- 7 (b) All available inventory and condition of schools data.

9	Common School Construction Account—State \$2,924,0	00
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs) \$12,244,0	00
12	TOTAL	00

13 <u>NEW SECTION.</u> Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC

14 INSTRUCTION

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- 2015-17 Energy Grants (30000167)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1)(a) Grants shall be awarded for projects that use the energy savings performance contracting method under chapter 39.35C RCW or an equivalent method of evaluating and delivering energy operational costs savings improvements.
 - (b) Projects that do not use energy savings performance contracting must: (i) Verify energy and operational cost savings for ten years or until the energy and operational costs savings pay for the project, whichever is shorter; (ii) follow the department of enterprise service's energy savings performance contracting method guidelines; and (iii) employ a licensed engineer for the energy audit, design, and construction.
 - (c) The office of the superintendent of public instruction may require third-party verification of savings if a project is not implemented by an energy savings performance contracting method as outlined in chapter 39.35C RCW. If required, third-party verification must be conducted either by an energy savings performance contractor qualified by the department of enterprise services, or a licensed engineer that is a certified energy manager.
 - (2) Projects must be weighted and prioritized based on the following criteria and in the following order: (a) Healthiest next generation initiative: Priority consideration shall be given to Code Rev/AL:akl

 144

 H-2429.2/15 2nd draft

- applicants that demonstrate improved health and safety through (i) reduced exposure to polychlorinated biphenyl; or (ii) replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington state university extension energy program; (b) prior grant award: Priority consideration must be given to applicants that did not receive grant awards from appropriations provided in section 5023, chapter 19, Laws of 2013 2nd sp. sess.; (c) leverage ratio: The higher the leverage ratio of guaranteed energy savings and utility or other incentives to state grant, the higher the project ranking; (d) energy savings: The higher the simple payback for energy savings, not to exceed the useful life of the energy conservation measure, the higher the project ranking; and (e) persistence: The more extensively a project ensures the persistence of energy operational cost savings through ongoing measurement, verification, and reporting over the life of a project, the higher the project ranking.
 - (3) In order to be eligible for energy cost savings grants under this section, school districts must complete an investment grade audit prior to application or have completed an audit in the 2015-2017 biennium.
 - (4)(a) The superintendent of public instruction must pay one-half of the preliminary audit, up to five cents per square foot, if the project does not meet the school district's predetermined cost-effectiveness criteria. Public school districts must pay the other one-half of the cost of the preliminary audit if the project does not meet their predetermined cost-effectiveness criteria.
 - (b) The energy savings performance contractor may not charge for an investment grade audit if the project does not meet the school district's predetermined cost-effectiveness criteria. Public school districts must pay the full price of an investment grade audit if they do not proceed with a project that meets the school district's predetermined cost-effectiveness criteria.
 - (5) Applicants must submit documentation that demonstrates energy and operational cost savings resulting from the installation of the energy equipment and improvements. The energy savings analysis must be performed by a licensed engineer and the documentation must include, but is not limited to, the following:
 - (a) A description of the energy equipment and improvements; and
 - (b) A description of the energy and operational cost savings.

- 1 (6) Each school district is limited to one grant award and no 2 more than \$1,000,000.
 - (7) The office of the superintendent of public instruction may charge fees consistent with capital budget guidelines established by the office of financial management for administering the grants.
 - (8) The superintendent of public instruction must report to the appropriate committees of the legislature and the office of financial management on the timing and use of the funds by the end of each fiscal year, until the funds are fully expended.

11	State Building Construction Account—State	\$8,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$40,000,000
14	TOTAL	\$48.000.000

NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$771,000 of the common school construction account—state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.
- (2) The office of the superintendent of public instruction, in consultation with the technical advisory committee, must develop a formula-based method of allocating energy incentives that would be administered through the school construction assistance program to increase energy efficiency and the use of renewable resources. The recommended formula-based method must be submitted to the office of financial management and the appropriate committees of the legislature by December 31, 2015.
- (3) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.

- (4) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program to the Marysville school district to replace the school cafeteria.
- (5) The office of the superintendent of public instruction must 5 6 expedite allocation and distribution of any eligible funds under the 7 school construction assistance grant program for the appropriations provided to the superintendent of public instruction in this act for 8 distressed schools, STEM pilot projects, or skill centers. Eligible 9 area must be calculated as follows for STEM pilot projects and skill 10 11 centers: (a) Eligible area for STEM pilot projects is one thousand, four hundred, forty square feet per science lab and/or classroom 12 13 combination; and one thousand, forty square feet per science classroom; and (b) eligible area for skill centers is gross square 14 feet of the proposed project as submitted to the office of financial 15 management as requested by the superintendent for consideration in 16 17 the 2015-2017 capital budget.

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19	State Building Construction Account—State \$387,667,000
20	Common School Construction Account—State \$235,162,000
21	Common School Construction Account—Federal \$4,650,000
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$3,637,893,000
25	TOTAI. \$4 265 372 000

NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC 17 INSTRUCTION

Full Day Kindergarten Capacity Grants (30000174)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for providing space to support full-day kindergarten enrollment to those school districts with a demonstrated need. Grants may be applied for new construction, portable classrooms, or retrofits to existing facilities to accommodate kindergarten enrollment.
- (2) The office of the superintendent of public instruction shall develop criteria for providing funding for specific projects to stay

- 1 within the appropriation level provided in this section. The criteria must include, but are not limited to, the following: (a) Prioritizing 2 districts eligible to receive the grant to those that have a lower 3 ending fund balance; (b) considering a district's ability to raise 4 funds through levies or bonds in the prior ten year period; (c) 5 6 prioritizing projects that will provide full-day kindergarten at high 7 poverty schools; and (d) requiring any district receiving funding provided in this section to demonstrate an inability to provide space 8 9 full-day kindergarten enrollment within existing facilities. 10
 - (3) Portable classrooms funded through this grant program do not count against a district's eligibility for the school construction assistance program.
 - (4) The office of the state treasurer must manage the issuance of bonds associated with these grants so as to incur the lowest possible debt service costs by aligning their final maturities with the short useful life of the portables being financed.
- 18 Appropriation:

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- NEW SECTION. Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC 11 INSTRUCTION
 - Healthy Kids Healthy Schools Grants (91000406)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop criteria for providing funding and outcomes for specific projects to stay within the appropriation level provided in this section consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following: (a) Districts or schools may apply for grants but no single district may receive more than \$200,000 of the appropriation; (b) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facilities' needs; (c) requiring any district Code Rev/AL:akl

 H-2429.2/15 2nd draft

- receiving funding provided in this section to demonstrate a consistent commitment to support Washington's healthiest next generation efforts; and (d) prioritizing applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program.
- 6 (2) A maximum of \$2,000,000 of the appropriation is for 7 competitive equipment assistance grants consistent with 8 chapter . . ., Laws of 2015 (House Bill No. 1164).
- 9 (3) A maximum of \$1,000,000 of the appropriation is for the purchase and installation of water bottle filling stations.
 - (4) The remainder of the appropriation may be used to purchase equipment or make repairs and renovations related to improving children's health and may include, but are not limited to, the following: (a) Fitness playground equipment, covered play, physical education equipment or related structures or renovation; (b) garden related structures and greenhouses to provide students access to fresh produce; and (c) kitchen equipment or upgrades.
- 18 (5) If grant applications for purposes of subsections (2) and (3) 19 of this section are insufficient to exhaust the maximum amounts 20 specified in those subsections, the remaining amounts may be expended 21 for purposes of subsection (4) of this section.
 - (6) The office of the state treasurer must manage the issuance of bonds associated with these grants so as to incur the lowest possible debt service costs by aligning their final maturities with the short useful life of the equipment being financed.

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27	State Building Construction Account—State	\$5,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$20,000,000
3.0	TOTAL	\$25,000,000

31 <u>NEW SECTION.</u> Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC

32 **INSTRUCTION**

33 Energy Efficiency Grants for K-12 Schools (91000017)

34 Reappropriation:

35	State Building Construction Account—State \$415,000
36	Prior Biennia (Expenditures) \$39,585,000
37	Future Biennia (Projected Costs)

1	TOTAL
2 3 4	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Distressed Schools (91000024)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.
8 9	Reappropriation: State Building Construction Account—State \$10,000,000
10 11 12	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
13	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
14	INSTRUCTION
15	Energy Efficiency Grants for K-12 Schools (91000025)
16 17	Reappropriation:
	State Building Construction Account—State \$4,186,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23 24	San Juan Island School District STEM Vocational Bldg Renovation (91000027)
25	Reappropriation:
26	State Building Construction Account—State \$166,000
27	Prior Biennia (Expenditures) \$834,000
28 29	Future Biennia (Projected Costs)
30	NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	Wenatchee Valley Skills Center (92000004)
33	Reappropriation:
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Code Rev/AL:akl

H-2429.2/15 2nd draft

1	State Building Construction Account—State \$2,167,000
2	Prior Biennia (Expenditures) \$7,333,000
3	Future Biennia (Projected Costs)
4	TOTAL\$9,500,000
5	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	NEWTECH (Spokane Area Professional-Technical Skills Center)
8	(92000005)
9	The appropriations in this section are subject to the following
10	conditions and limitations: Funding is provided solely as a grant to
11	constitute local funding available to NEWTECH (Spokane area
12	professional-technical skills center) in order to be eligible for
13 14	state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.
15	Reappropriation:
16	State Building Construction Account—State \$7,786,000
17	Appropriation:
18	School Construction and Skill Centers Building
19	Account
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$14,187,000
23	NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	Puget Sound Skills Center (92000007)
26	The appropriations in this section are subject to the following
27	conditions and limitations: Funding is provided solely as a grant to
28	constitute local funding available to the Puget Sound skills center
29	in order to be eligible for state funding assistance through the
30	school construction assistance program pursuant to RCW 28A.525.166.
31	Appropriation:
32	State Building Construction Account—State \$3,600,000
33	Prior Biennia (Expenditures) \$1,500,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$5,100,000
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1	NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	Distressed Schools (92000009)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$510,000
9	Prior Biennia (Expenditures) \$26,890,000
10	Future Biennia (Projected Costs)
11	TOTAL\$27,400,000
12	NEW SECTION. Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Yakima Valley Technical Skills Center Sunnyside Satellite
15	(92000013)
16	Reappropriation:
17	State Building Construction Account—State \$343,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$6,225,000
21	NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	School Security Improvement Grants (92000015)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$5,756,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION
34	Delta High School (92000017)
	Code Rev/AL:akl 152 H-2429.2/15 2nd draft

1	Reappropriation:						
2	State Building	g Construction	Account—State.				\$3,227,000

- 1 Determine (Descripted Contra)
- Future Biennia (Projected Costs).......\$
- 5 TOTAL.....\$5,400,000

6 NEW SECTION. Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION

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- 8 STEM Pilot Program (91000402)
- 9 The appropriation in this section is subject to the following 10 conditions and limitations:
 - (1) The amounts in this section are provided solely for the superintendent of public instruction to provide STEM pilot project grants to school districts. These grants constitute the districts' local funding for purposes of eligibility for the school construction assistance program under RCW 28A.525.166. Subject to the terms in this section, school districts are eligible to receive grants if they have a special housing burden due to lack of sufficient space for science classrooms and labs to enable students to meet statutory graduation requirements.
- 20 (2) The superintendent shall award grants to eligible school 21 districts under the following conditions:
 - (a) A district must demonstrate a lack of sufficient space of science classrooms and labs to facilitate meeting statutory graduation requirements;
 - (b) The district has secured private donations of cash, like-kind, or equipment in a value of no less than two-hundred fifty thousand dollars. Before the superintendent may provide funding assistance through the school construction assistance program, the district must provide verification of the donation to the superintendent;
- 31 (c) At least one grant award is made to school districts located 32 in southwest Washington;
- 33 (d) At least one grant award is made to school districts located 34 in the Puget Sound region; and
- 35 (e) At least two grant awards are made to school districts 36 located east of the Cascade mountains.
- 37 (3) The superintendent, in consultation with the Washington STEM strength and strength and strength and strength strength and strength strength

- funding for specific projects to stay within the appropriation level provided in this section. The criteria must include, but are not limited to, the following:
- 4 (a) Priority for school districts that secure private donations 5 of cash, like-kind, or equipment in value no less than two-hundred 6 fifty thousand dollars weighted by the ratio of school district 7 enrollments to value of donation;
- 8 (b) A district's ability to raise funds through levies or bonds 9 in the prior ten-year period; and
- 10 (c) Priority for applicants with a high percentage of students 11 who are eligible and enrolled in the free and reduced-price meals 12 program.
 - (4) For purposes of grant applications made in the 2015-2017 biennium, additional square footage funded through this grant program is excluded from the school district's inventory of available educational space for determining eligibility for state assistance for new construction for (a) five years following acceptance of the project by the school district board of directors, or (b) the date of the final review of the latest study and survey of the affected school district following acceptance of the project by the school district board of directors; whichever date is earliest.
- 22 (5) Each school district is limited to one grant award of no more 23 than \$3,000,000.
 - (6) The office of the superintendent of public instruction may charge fees consistent with capital budget guidelines established by the office of financial management for administering the grants.
 - (7) The superintendent of public instruction must report to the appropriate committees of the legislature and the office of financial management on the timing and use of the funds by the end of each fiscal year, until the funds are fully expended.
- 31 Appropriation:

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- Future Biennia (Projected Costs)........\$
- 35 TOTAL....\$15,000,000
- 36 NEW SECTION. Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC
- 37 **INSTRUCTION**
- 38 Distressed Schools (91000404)

1	The appropriation in this section is subject to the following conditions and limitations:
2	(1) \$10,000,000 of the appropriation in this section is provided
3 4	solely for renovations of Magnolia elementary school and E.C. Hughes
5	elementary school.
6	(2) \$5,000,000 of the appropriation is provided solely for the
7	replacement of the Marysville Pilchuck high school cafeteria.
8	Appropriation:
9	State Building Construction Account—State \$15,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND
14	General Campus Preservation (30000033)
15	Reappropriation:
16	State Building Construction Account—State \$100,000
17	Prior Biennia (Expenditures) \$400,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND
21	General Campus Preservation (30000088)
22	Appropriation:
23	State Building Construction Account—State \$820,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$1,920,000
26	TOTAL\$2,740,000
27	NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE CENTER FOR
28	CHILDHOOD DEAFNESS AND HEARING LOSS
29	Minor Public Works (30000023)
30	Reappropriation:
31	State Building Construction Account—State \$972,000
32	
	Prior Biennia (Expenditures) \$28,000
33	Prior Biennia (Expenditures)

1	TOTAL
2 3 4	NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Minor Works - Preservation (30000025)
5	Appropriation:
6	State Building Construction Account—State \$500,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$2,000,000
9	TOTAL\$2,500,000
10	NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON
11	Denny Hall Renovation (20081002)
12	Reappropriation:
13	State Building Construction Account—State \$27,300,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$32,890,000
17 18	NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON Lewis Hall Renovation (20081003)
	Lewis Hall Renovation (20081003) Reappropriation:
18	Lewis Hall Renovation (20081003)
18 19 20 21	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000
18 19 20 21 22	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs)
18 19 20 21	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000
18 19 20 21 22	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs)
18 19 20 21 22 23	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,065,000 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850) Reappropriation:
18 19 20 21 22 23 24 25 26 27	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,065,000 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850) Reappropriation: State Building Construction Account—State \$650,000
18 19 20 21 22 23 24 25 26 27 28	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,065,000 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850) Reappropriation: State Building Construction Account—State \$650,000 Appropriation: State Building Construction Account—State \$26,000,000 Prior Biennia (Expenditures) \$3,150,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,065,000 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850) Reappropriation: State Building Construction Account—State \$650,000 Appropriation: State Building Construction Account—State \$26,000,000 Prior Biennia (Expenditures) \$3,150,000 Future Biennia (Projected Costs) \$9
18 19 20 21 22 23 24 25 26 27 28 29 30	Lewis Hall Renovation (20081003) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$3,915,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,065,000 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON Burke Museum (20082850) Reappropriation: State Building Construction Account—State \$650,000 Appropriation: State Building Construction Account—State \$26,000,000 Prior Biennia (Expenditures) \$3,150,000

H-2429.2/15 2nd draft

Code Rev/AL:akl

1	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
2	Health Sciences Education Phase I - T-Wing Renovation/Addition
3	(30000486)
4	Appropriation:
5	State Building Construction Account—State \$623,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$93,377,000
8	TOTAL\$94,000,000
9	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
10	University of Washington Bothell (30000378)
11	The appropriation in this section is subject to the following
12	conditions and limitations: The appropriation in this section is
13	provided solely for predesign, which may also serve as bridging
14	documents, design, competition honoraria, project management, and
15	other planning activities including permits. The building must be
16	delivered using design build, as defined by chapter 39.10 RCW with a
17	guarantee for energy, operations, and maintenance performance. The
18	term for performance guarantee must not be less than one year. The
19	state may use state employees for services not related to building
20	performance. Criteria for selecting the design build contractor must
21	include life cycle costs, energy costs, or energy use index.
22	Contractors, and architectural and engineering firms may be eligible
23	for additional points during the scoring process if they have
24	experience with the state agency, or if they are considered a small
25	business. The building must be built using sustainable building
26	standards as defined in section 7008 of this act.
27	Appropriation:
28	State Building Construction Account—State \$500,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$57,600,000
31	TOTAL\$58,100,000
32	NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON
33	University of Washington Minor Capital Repairs - Preservation
34	(30000494)
35	Reappropriation:

1	University of Washington Building Account—State \$4,200,000
2	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON School of Nursing Simulation Learning Lab (30000600)
6	Appropriation:
7	State Building Construction Account—State \$4,000,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON
12 13	Health Sciences Interprofessional Education Classroom Phase I (30000602)
14	Appropriation:
15	State Building Construction Account—State \$3,000,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON Computer Science and Engineering Expansion (30000603)
21	Appropriation:
22	State Building Construction Account—State \$6,033,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$33,967,000 TOTAL. \$40,000,000
26	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON
27	University of Washington Minor Capital Repairs - Preservation
28	(30000604)
29	Appropriation:
30	University of Washington Building Account—State \$43,175,000
31 32	Prior Biennia (Expenditures)

1	TOTAL\$215,875,000
2 3 4	<u>NEW SECTION.</u> Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (30000714)
5 6	Appropriation: University of Washington Building Account—State \$25,825,000
7 8 9	Prior Biennia (Expenditures)
10 11 12	NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON University of Washington Tacoma Urban/Science Education Facility (91000014)
13 14	Reappropriation: State Building Construction Account—State \$500,000
15 16 17	Prior Biennia (Expenditures)
18 19 20	NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON University of Washington Tacoma Campus Soil Remediation (92000002)
21 22	Appropriation: State Building Construction Account—State \$1,000,000
23 24 25	Prior Biennia (Expenditures)
26 27 28	NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - Troy Hall Renovation (20061030)
29303132	Reappropriation: State Building Construction Account—State \$850,000 Washington State University Building Account—State \$400,000 Subtotal Reappropriation \$1,250,000
33	Appropriation:
	Code Rev/AL:akl 159 H-2429.2/15 2nd draft

1	State Building Construction Account—State \$30,282,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$32,303,000
5	NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY
6	Clean Technology Laboratory (30000069)
7	Reappropriation:
8	State Building Construction Account—State \$8,000,000
9	Prior Biennia (Expenditures) \$24,835,000
10	Future Biennia (Projected Costs)
11	TOTAL\$32,835,000
12	NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY
13	2013-15 Minor Works - Preservation, Safety, and Infrastructure
14	(30000849)
15	Reappropriation:
16	State Building Construction Account—State \$650,000
17	Washington State University Building
18	Account—State
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures) \$26,194,000
21	Future Biennia (Projected Costs)
22	TOTAL\$28,564,000
23	NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
24	2015-17 Minor Works - Preservation (30001188)
25	Appropriation:
26	Washington State University Building Account—
27	State\$41,885,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$134,340,000
30	TOTAL\$176,225,000
31	NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY
32	Washington State University Tri-Cities - Academic Building
33	(30001190)

1	Appropriation:
2	State Building Construction Account—State \$400,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY
7	Global Animal Health Building (30001322)
8	Appropriation:
9	State Building Construction Account—State \$1,900,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$61,300,000
13	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY
14	Preventive Facility Maintenance and Building System Repairs
15	(30001324)
16	Appropriation:
17	Washington State University Building Account—
18	State\$10,115,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$10,115,000
22	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY
23	Everett University Center (91000026)
24	Reappropriation:
25	State Building Construction Account—State \$4,000,000
26	Appropriation:
27	State Building Construction Account—State \$54,563,000
28	Prior Biennia (Expenditures) \$6,000,000
29	Future Biennia (Projected Costs)
30	TOTAL\$64,563,000
31	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY
32	Joint Center for Deployment and Research in Earth Abundant
33	Materials (91000029)
	Code Pew/NI:akl 161 H=2429 2/15 2nd draft

The appropriation in this section is subject to the following conditions and limitations:

- (1) Funding is provided solely for capital improvements, infrastructure, and equipment, to support: (a) A transformative program in earth-abundant materials to accelerate the development of next generation clean energy and transportation technologies in Washington; (b) a coordinated framework and resources that can facilitate and promote multi-institution collaborations to drive research, development, and deployment efforts in the use of earth-abundant materials for manufactured clean technologies or recycling of advanced materials used in clean technologies; and (c) environmentally responsible processes in the areas of manufacturing and recycling of advanced materials used in clean technologies.
- (2) Administration of the appropriation is under the joint authority of the Washington State University and the University of Washington. Washington State University and the University Washington, in consultation with the regional universities, the Pacific Northwest national laboratory, and industry experts, shall develop criteria for providing funding for specific projects at public four-year institutions of higher education to stay within the appropriation level provided in this section. Funding administrative offices may be provided for administrative offices west of the crest of the Cascade mountains only.
- (3) The office of the state treasurer must manage the issuance of bonds associated with approved equipment funding so as to incur the lowest possible debt service costs by aligning their final maturities with the short useful life of the equipment being financed.

28 Appropriation:

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29	State Building Construction Account—State \$2,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

33 <u>NEW SECTION.</u> Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY

- 34 Inventory and Condition of Schools Data Collection (91000033)
- The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for the Washington State University extension energy office to complete collection, input, and verification of data of public school facilities in the inventory and condition of schools system administered and maintained by the superintendent of public instruction.
- (2) The legislature intends to complete the data collection, input, and verification of the inventory and condition of public school facilities in order to make informed decisions about K-12 school facility and capacity needs to fulfill current educational graduation requirements and class-size ratios. These decisions are best made when based on accurate data collected in a thorough and consistent manner by professionals experienced in making such inventory and condition assessments for public institutions.
- (3) The Washington State University extension energy office shall conduct on-site visits to assess inventory and condition of all facilities for school districts that have no current study and survey as defined in RCW 28A.525.050 on file with the superintendent of public instruction as of July 1, 2015, or no pending study and survey to be filed with the superintendent through an outstanding study and survey grant award. The data collected through on-site visits must be input into the inventory and condition of schools system.
- (4) The Washington State University extension energy office shall input into the inventory and condition of schools system applicable data of inventory and condition of school facilities from all current studies and surveys on file with the superintendent of public instruction as of July 1, 2015. The data must be input into the system in a manner that captures older information and data first. As studies and surveys from outstanding grant awards are filed with the superintendent, the Washington State University extension energy office shall input data into the system once current study and survey data has been input. Activities conducted pursuant to this subsection must occur concurrently with activities in subsection (3) of this section.
- (5) The Washington State University extension energy office shall conduct on-site verification of data for school districts whose current studies and surveys on file with the superintendent will expire by June 30, 2017. Data verification must be conducted to evaluate the study and survey process as a tool to collect accurate inventory and condition of schools data upon which policymakers can make informed decisions regarding school facility and capacity needs.

- Activities conducted pursuant to this subsection must occur concurrently with activities in subsection (3) of this section and once sufficient data has been input into the system per subsection (4) of this section to conduct on-site visits to verification.
 - (6) As a general condition of appropriations provided to the superintendent of public instruction in this act, the superintendent of public instruction and each state school district shall provide requested facilities information and access to facilities in a timely manner to enable the Washington State University extension energy office to complete the tasks, oversight, and reporting requirements assigned in this section.
- 12 (7) The Washington State University extension energy office shall report progress of data collection, input, and verification to the appropriate committees of the legislature no later than December 1, 2015. The Washington State University extension energy office must complete all work in this section and make a final report to the appropriate committees of the legislature no later than December 1, 2016.
- 19 Appropriation:

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- NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY
 University Science Center Science I (30000001)
- 26 Appropriation:

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Prior Biennia (Expenditures)....\$400,000

State Building Construction Account—State. \$4,791,000

- 30 TOTAL....\$60,635,000
- 31 <u>NEW SECTION.</u> Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY
- 32 Upgrade/Repair Campus Water System (30000422)
- 33 Reappropriation:
- 34 State Building Construction Account—State. \$3,533,000
- 35 Eastern Washington University Capital Projects Account—
- 36 State....\$1,770,000

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures) \$1,975,000
3	Future Biennia (Projected Costs)
4	TOTAL\$7,278,000
5 6	NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY University Science Center - Science II (30000466)
7	
8	Appropriation: State Building Construction Account—State \$5,575,000
9	Prior Biennia (Expenditures) \$350,000
10	Future Biennia (Projected Costs) \$67,290,000
11	TOTAL
12	NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY
13	Eastern Washington University Minor Works Preservation (30000468)
14	Reappropriation:
15	Eastern Washington University Capital Projects
16	Account—State
17	Prior Biennia (Expenditures) \$6,207,000
18	Future Biennia (Projected Costs)
19	TOTAL\$8,500,000
20	NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY
21	Infrastructure Renewal I (30000506)
22	Appropriation:
23	State Building Construction Account—State \$9,949,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$9,949,000
27	NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY
28	Renovate Science (30000507)
29	Appropriation:
30	State Building Construction Account—State \$350,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$52,000,000

1	TOTAL
2	NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)
4 5 6	Appropriation: State Building Construction Account—State \$8,167,000 Eastern Washington University Capital Projects Account—
7 8	State
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Program (30000516)
14 15 16	Appropriation: Eastern Washington University Capital Projects Account— State
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY Preventive Maintenance and Building System Repairs (30000547)
222324	Appropriation: Eastern Washington University Capital Projects Account— State
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY Science Building (30000045)
303132	Reappropriation: State Building Construction Account—State \$42,000,000 Prior Biennia (Expenditures) \$21,771,000
33	Future Biennia (Projected Costs)
	Code Rev/AL:akl 166 H-2429.2/15 2nd draft

1	TOTAL\$63,771,000
2	NEW SECTION. Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY
3	Samuelson Communication and Technology Center (SCTC) (30000451)
4	Reappropriation:
5	State Building Construction Account—State \$1,600,000
6	Appropriation:
7	State Building Construction Account—State \$58,677,000
8	Prior Biennia (Expenditures)\$3,400,000
9 10	Future Biennia (Projected Costs)
ΤU	TOTAL
11	NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY
12	Combined Utilities (30000448)
13	Reappropriation:
14	State Building Construction Account—State \$430,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$10,210,000
18	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
19	Nutrition Science (30000456)
20	Appropriation:
21	State Building Construction Account—State \$4,300,000
22	Prior Biennia (Expenditures) \$281,000
23	Future Biennia (Projected Costs) \$44,400,000
24	TOTAL\$48,981,000
25	NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY
26	Brooks Library Learning Commons (30000530)
27	Appropriation:
28	State Building Construction Account—State \$4,900,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$4,900,000

1	NEW SECTION. Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY
2	Minor Works Preservation (30000615)
3	Reappropriation:
4	Central Washington University Capital Projects
5	Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY
10	Minor Works Preservation (30000684)
11	Appropriation:
12	State Building Construction Account—State \$6,659,000
13	Central Washington University Capital Projects Account—
14	State
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$20,640,000
18	TOTAL\$28,086,000
19	NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY
20	Bouillon Hall Renovation (30000711)
21	Appropriation:
22	State Building Construction Account—State \$4,977,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$4,977,000
26	NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY
27	Minor Works Program (30000723)
28	Appropriation:
29	Central Washington University Capital Projects Account—
30	State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1 2	NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY Lind Hall Renovation (30000738)
3	Appropriation:
4	State Building Construction Account—State \$4,900,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY Combined Utilities (30000740)
10	Appropriation:
11	State Building Construction Account—State \$8,000,000
12 13 14	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$32,000,000 TOTAL. \$40,000,000
15 16	NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY Old Heat - Plant Annex (30000767)
17	Appropriation:
18	State Building Construction Account—State \$4,900,000
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY
23	Preventive Maintenance and Building System Repairs (30000770)
24	Appropriation:
25	Central Washington University Capital Projects Account—
26	State
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE Facility Preservation (30000084)
32	Reappropriation:

1	The Evergreen State College Capital Projects
2	Account—State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE
7	Science Center - Lab II, 2nd Floor Renovation (30000117)
8	Reappropriation:
9	State Building Construction Account—State \$575,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE
14	Science Center - Lab I Basement Renovation (30000118)
15	Reappropriation:
16	State Building Construction Account—State \$1,525,000
17	Appropriation:
18	State Building Construction Account—State \$3,240,000
19	Prior Biennia (Expenditures) \$280,000
20	Future Biennia (Projected Costs)
21	TOTAL\$5,045,000
2.2	NEW CECETON dog 5000 BOD BUT BUEDODERN GRADE COLLEGE
22 23	NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE Seminar I Renovation (30000125)
24	Appropriation:
25	State Building Construction Account—State \$400,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$23,318,000
28	TOTAL\$23,718,000
29	NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE
30	Facilities Preservation (30000457)
31	Appropriation:
32	State Building Construction Account—State \$4,720,000

1 2 3 4 5 6	The Evergreen State College Capital Projects Account— State
7	NEW SECTION. Sec. 5084. FOR THE EVERGREEN STATE COLLEGE
8	Minor Works Program (30000487)
9	Appropriation:
10	The Evergreen State College Capital Projects
11	Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$10,304,000
15 16 17	NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE Lecture Hall Remodel (30000493) Reappropriation:
18	State Building Construction Account—State \$300,000
19	Appropriation:
20	State Building Construction Account—State \$16,310,000
21 22 23	Prior Biennia (Expenditures)
24	NEW SECTION. Sec. 5086. FOR THE EVERGREEN STATE COLLEGE
25	Preventive Facility Maintenance and Building System Repairs
26	(30000612)
27	Appropriation:
28	The Evergreen State College Capital Projects Account—
29	State
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$3,132,000
32	TOTAL\$3,915,000
33	NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY

1	Carver Academic Renovation (20081060)
2	Reappropriation:
3	State Building Construction Account—State \$323,000
4	Appropriation:
5	State Building Construction Account—State \$48,903,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$56,277,000
9	NEW SECTION. Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY
10	North Campus Utility Upgrade (30000426)
11	Reappropriation:
12	State Building Construction Account—State \$600,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$3,582,000
16	NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY
17	Performing Arts Exterior Renewal (30000428)
18	Reappropriation:
19	State Building Construction Account—State \$387,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$2,947,000
23	NEW SECTION. Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY
24	Classroom and Lab Upgrades Phase 2 (30000518)
25	Reappropriation:
26	State Building Construction Account—State \$1,800,000
27	Western Washington University Capital Projects Account—
28	State
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$2,546,000
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY
2	Minor Works - Preservation (30000524)
3	Reappropriation:
4	Western Washington University Capital Projects
5	Account—State
6	Prior Biennia (Expenditures) \$6,750,000
7	Future Biennia (Projected Costs)
8	TOTAL\$7,500,000
9	NEW SECTION. Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY
10	Science Building Renovation and Addition (30000598)
11	Appropriation:
12	State Building Construction Account—State \$500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$97,215,000
15	TOTAL\$97,715,000
16	NEW SECTION. Sec. 5093. FOR THE WESTERN WASHINGTON UNIVERSITY
17	2015-17 Classroom and Lab Upgrades (30000600)
18	Appropriation:
19	Western Washington University Capital Projects Account—
20	State\$4,400,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$4,400,000
24	NEW SECTION. Sec. 5094. FOR THE WESTERN WASHINGTON UNIVERSITY
25	Minor Works - Preservation (30000615)
26	Appropriation:
27	State Building Construction Account—State \$7,035,000
28	Western Washington University Capital Projects
29	Account—State
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$64,422,000
33	TOTAL

1	NEW SECTION. Sec. 5095. FOR THE WESTERN WASHINGTON UNIVERSITY
2	Preventive Facility Maintenance and Building System Repairs
3	(30000757)
4	Appropriation:
5	Western Washington University Capital Projects Account—
6	State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$14,456,000
9	TOTAL\$18,070,000
10	NEW SECTION. Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL
11	SOCIETY
12	Washington Heritage Grants (20074004)
13	The reappropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The reappropriation in this section is subject to the
16	provisions of RCW 27.34.330.
17	(2) The reappropriation in this section is subject to the project
18 19	list in section 5137, chapter 520, Laws of 2007. (3) The reappropriation in this section is subject to the
20	provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$340,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL
27	SOCIETY
28	Washington Heritage Project Capital Grants (30000011)
29	The reappropriation in this section is subject to the following
30	conditions and limitations:
31	(1) The reappropriation in this section is subject to the
32	provisions of section 5120, chapter 497, Laws of 2009.
33	(2) The reappropriation in this section is subject to the
34	provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.
35	Reappropriation:

1	State Building Construction Account—State \$200,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL
6	SOCIETY
7	Washington Heritage Grants (30000117)
8	The reappropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The reappropriation in this section is subject to the
11	provisions of RCW 27.34.330.
12	(2) The reappropriation in this section is subject to the
13	provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$300,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL
20	SOCIETY
21	Facilities Preservation - Minor Works Projects (30000164)
22	Reappropriation:
23	State Building Construction Account—State \$830,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL
28	SOCIETY
29	Heritage Capital Grants Projects (30000170)
30	The reappropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The reappropriation in this section is subject to the
33	provisions of RCW 27.34.330.

1 2	(2) The reappropriation in this section is subject to the project list in section 5093, chapter 19, Laws of 2013 2nd sp. sess.
3	Reappropriation:
4	State Building Construction Account—State \$4,700,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$9,831,000
8	NEW SECTION. Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL
9	SOCIETY
10	History Museum Membrane System Replacement (30000220)
11	Appropriation:
12	State Building Construction Account—State \$1,805,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$1,805,000
16	NEW SECTION. Sec. 5102. FOR THE WASHINGTON STATE HISTORICAL
17	SOCIETY
18	Facilities Preservation - Minor Works Projects (30000222)
19	Appropriation:
20	State Building Construction Account—State \$2,515,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$10,000,000
23	TOTAL\$12,515,000
24	NEW SECTION. Sec. 5103. FOR THE WASHINGTON STATE HISTORICAL
25	SOCIETY
26	Washington Heritage Grants (30000237)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29 30	(1) The appropriation is subject to the provisions of RCW 27.34.330.
31	(2) The appropriation is provided solely for the following list
32	of projects:
33	Project Amount
34	Pantages centennial: Façade restoration
	Code Rev/AL:akl 176 H-2429.2/15 2nd draft

2 Rehabilitation of historic structures	1,000,000
4 Town hall historic restoration: Phase one of construction. \$355 5 Washington hall restoration	
5 Washington hall restoration	
_	1,000,000
	\$452,000
6 Rehabilitation of Ritzville library for ADA compliance	\$138,000
7 Quartermaster and dental surgery renovation project	\$309,000
8 Skagit city school restoration	\$91,000
9 Yamasaki courtyard restoration project	\$129,000
10 Prairie line trail historic interpretation project	\$400,000
11 Ancich netshed restoration	\$662,000
12 Chimney, gutter, and kitchen restoration	\$11,000
13 Federal building rehabilitation - phases II and III	\$920,000
14 Preservation of the Colville Indian agency cabin in Chewelah.	\$33,000
15 Arthur Foss preservation and restoration phase II	\$166,000
16 Seaport landing development - renovation of building #8 \$3	1,000,000
17 Si view community center rehabilitation project phase II	\$130,000
18 Revitalization to historic wells house for community use	\$26,000
19 Chiyo's garden phase II	\$108,000
20 Historic community center, library, and city hall restoration	\$185,000
21 Sea mar latino history and cultural center	\$654,000
22 Olympia waldorf school - the next 100 years	\$20,000
23 Chinook school restoration - final phase	\$79,000
24 Phase III of Worthington park - Quilcene	\$244,000
25 El centro de la raza community access and security project.	\$100,000
26 Steam locomotives changed everything	\$199,000
27 The artifact/exhibit environmental conservation project	. \$8,000
28 F/V Shenandoah restoration project - phase three	\$41,000
29 Henderson house and Tumwater historic district interpretive.	\$50,000
30 Carnegie library renovation phase II	\$344,000
31 Total	0,000,000
32 Appropriation:	
33 State Building Construction Account—State \$10	0,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
36 TOTAL\$10	0,000,000
NEW SECTION. Sec. 5104. FOR THE EASTERN WASHINGTON	ON STATE
38 HISTORICAL SOCIETY	

1	Minor Works - Preservation (30000038)
2	Appropriation:
3	State Building Construction Account—State \$702,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Spokane Falls Community College: Campus Classrooms (20062696)
10	Reappropriation:
11	State Building Construction Account—State \$417,000
12	Prior Biennia (Expenditures) \$19,199,000
13	Future Biennia (Projected Costs)
14	TOTAL\$19,616,000
15	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	South Puget Sound Community College: Learning Resource Center
18	(20062698)
19	Reappropriation:
20	State Building Construction Account—State \$953,000
21	Prior Biennia (Expenditures) \$32,708,000
22	Future Biennia (Projected Costs)
23	TOTAL \$33,661,000
24	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Clover Park Technical College: Allied Health Care Facility
27	(20062699)
28	Reappropriation:
29	State Building Construction Account—State \$944,000
30	Prior Biennia (Expenditures) \$21,389,000
31	Future Biennia (Projected Costs)

1	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3 4	Spokane Community College: Technical Education Building (20081220)
5	Reappropriation:
6	State Building Construction Account—State \$3,294,000
7	Prior Biennia (Expenditures) \$23,136,000
8	Future Biennia (Projected Costs)
9	TOTAL\$26,430,000
10	NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Everett Community College: Index Hall Replacement (20081221)
13	Reappropriation:
14	State Building Construction Account—State \$1,194,000
15	Prior Biennia (Expenditures) \$35,120,000
16	Future Biennia (Projected Costs)
17	TOTAL\$36,314,000
18	NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20 21	Green River Community College: Trades and Industry Building (20081222)
22	Reappropriation:
23	State Building Construction Account—State \$11,606,000
24	Prior Biennia (Expenditures) \$17,013,000
25	Future Biennia (Projected Costs)
26	TOTAL\$28,619,000
27	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Grays Harbor College: Science and Math Building (20081226)
30	Reappropriation:
31	State Building Construction Account—State \$14,700,000
32	Prior Biennia (Expenditures) \$29,444,000
33	Future Biennia (Projected Costs)
34	TOTAL
	Code Rev/AL:akl 179 H-2429.2/15 2nd draft

1 2	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Tacoma Community College: Health Careers Center (20082701)
4	Reappropriation:
5	State Building Construction Account—State \$7,639,000
6	Prior Biennia (Expenditures) \$33,534,000
7	Future Biennia (Projected Costs)
8	TOTAL\$41,173,000
9	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Bellevue Community College: Health Science Building (20082702)
12	Reappropriation:
13	State Building Construction Account—State \$9,636,000
14	Prior Biennia (Expenditures) \$22,090,000
15	Future Biennia (Projected Costs)
16	TOTAL\$31,726,000
17	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19 20	Bates Technical College: Mohler Communications Technology Center (20082703)
21	Reappropriation:
22	State Building Construction Account—State \$15,428,000
23	Prior Biennia (Expenditures) \$11,019,000
24	Future Biennia (Projected Costs)
25	TOTAL\$26,447,000
26	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Columbia Basin College: Social Science Center (20082704)
29	Reappropriation:
30	State Building Construction Account—State \$595,000
31	Appropriation:
32	State Building Construction Account—State \$14,505,000
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)
2	TOTAL\$15,581,000
3	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Clark College: Health and Advanced Technologies Building
6	(20082705)
7	Reappropriation:
8	State Building Construction Account—State \$29,979,000
9	Prior Biennia (Expenditures) \$7,073,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Peninsula College: Fort Worden Building 202 (30000114)
15	Reappropriation:
16	State Building Construction Account—State \$3,876,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Seattle Central Community College: Seattle Maritime Academy
23	(30000120)
24	Reappropriation:
25	State Building Construction Account—State \$14,590,000
26	Prior Biennia (Expenditures) \$2,238,000
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Yakima Valley Community College: Palmer Martin Building
32	(30000121)
33	Reappropriation:
	Codo Do/NI tol-1

1	State Building Construction Account—State \$5,947,000
2	Prior Biennia (Expenditures) \$14,293,000
3	Future Biennia (Projected Costs)
4	TOTAL\$20,240,000
5	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Olympic College: College Instruction Center (30000122)
8	Reappropriation:
9	State Building Construction Account—State \$1,152,000
10	Appropriation:
11	State Building Construction Account—State \$48,516,000
12	Prior Biennia (Expenditures) \$2,472,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Centralia Community College: Student Services (30000123)
18	Reappropriation:
19	State Building Construction Account—State \$631,000
20	Appropriation:
21	State Building Construction Account—State \$31,385,000
22	Prior Biennia (Expenditures) \$1,886,000
23	Future Biennia (Projected Costs)
24	TOTAL\$33,902,000
25	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Peninsula College: Allied Health and Early Childhood Development
28	Center (30000126)
29	Reappropriation:
30	State Building Construction Account—State \$903,000
31	Appropriation:
32	State Building Construction Account—State \$23,790,000
33	Prior Biennia (Expenditures) \$907,000

1 2	Future Biennia (Projected Costs)
2	тотап
3	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	South Seattle Community College: Cascade Court (30000128)
6	Reappropriation:
7	State Building Construction Account—State \$983,000
8	Appropriation:
9	State Building Construction Account—State \$28,231,000
10	Prior Biennia (Expenditures) \$1,104,000
11	Future Biennia (Projected Costs)
12	TOTAL\$30,318,000
13	NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15 16	North Seattle Community College: Technology Building Renewal (30000129)
17	Reappropriation:
18	State Building Construction Account—State \$1,922,000
19	Prior Biennia (Expenditures) \$23,497,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Renton Technical College: Automotive Complex Renovation
25	(30000134)
26	Reappropriation:
27	State Building Construction Account—State \$449,000
28	Appropriation:
29	State Building Construction Account—State \$15,250,000
30	Prior Biennia (Expenditures) \$1,134,000
31	Future Biennia (Projected Costs)
32	TOTAL

1 2	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Edmonds Community College: Science, Engineering, Technology
4	Building (30000137)
5	Reappropriation:
6	State Building Construction Account—State \$6,581,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$7,820,000
10	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Whatcom Community College: Learning Commons (30000138)
13	Reappropriation:
14	State Building Construction Account—State \$1,029,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
1 0	NEW SECTION Soc 5128 FOR THE COMMINITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18 19 20	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Program (30000723)
19	SYSTEM
19 20	SYSTEM Minor Works - Program (30000723)
19 20 21	SYSTEM Minor Works - Program (30000723) Reappropriation:
19 20 21 22	SYSTEM Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects
19 20 21 22 23	SYSTEM Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State
19 20 21 22 23 24	SYSTEM Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State \$1,765,000 Community and Technical College Forest Reserve
19 20 21 22 23 24 25	SYSTEM Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26	Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27	Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works - Program (30000723) Reappropriation: Community/Technical College Capital Projects Account—State

1	Reappropriation:
2	Community/Technical College Capital Projects
3	Account—State
4	Prior Biennia (Expenditures) \$16,635,000
5	Future Biennia (Projected Costs)
6	TOTAL\$17,600,000
7	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Roof Repairs (30000844)
10	Reappropriation:
11	Community/Technical College Capital Projects
12	Account—State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Facility Repairs (30000897)
19	Reappropriation:
20	State Building Construction Account—State \$2,905,000
21	Prior Biennia (Expenditures) \$19,229,000
22	Future Biennia (Projected Costs)
23	TOTAL\$22,134,000
24	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Site Repairs (30000941)
27	Reappropriation:
28	Community/Technical College Capital Projects
29	Account—State
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Edmonds Community College: Washington Aerospace Training and
4	Research Center (30000979)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 4, chapter 1, Laws of 2013, 3rd sp. sess.
8	Reappropriation:
9	State Building Construction Account—State \$840,000
10	Prior Biennia (Expenditures) \$660,000
11	Future Biennia (Projected Costs)
12	TOTAL\$1,500,000
13	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Big Bend: Professional-Technical Education Center (30000981)
16	Appropriation:
17	State Building Construction Account—State \$2,040,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$34,490,000
20	TOTAL\$36,530,000
21	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Spokane: Main Building South Wing Renovation (30000982)
24	The appropriation in this section is subject to the following
25	conditions and limitations: The appropriation in this section is
26	provided solely for predesign, which may also serve as bridging
27	documents, design, competition honoraria, project management, and
28	other planning activities including permits. The building must be
29	delivered using design build, as defined by chapter 39.10 RCW with a
30	guarantee for energy, operations, and maintenance performance. The

provided solely for predesign, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits. The building must be delivered using design build, as defined by chapter 39.10 RCW with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance. Criteria for selecting the design build contractor must include life cycle costs, energy costs, or energy use index. Contractors, and architectural and engineering firms may be eligible for additional points during the scoring process if they have Code Rev/AL:akl

186 H-2429.2/15 2nd draft

1 2 3	experience with the state agency, or if they are considered a small business. The building must be built using sustainable building standards as defined in section 7008 of this act.			
4	Appropriation:			
5	State Building Construction Account—State \$2,823,000			
6	Prior Biennia (Expenditures)			
7	Future Biennia (Projected Costs) \$24,742,000			
8	TOTAL\$27,565,000			
9	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE			
10	SYSTEM			
11	Highline: Health and Life Sciences (30000983)			
12	Appropriation:			
13	State Building Construction Account—State \$2,932,000			
14	Prior Biennia (Expenditures)			
15	Future Biennia (Projected Costs) \$23,850,000			
16	TOTAL\$26,782,000			
17	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE			
18	SYSTEM			
18 19	SYSTEM Minor Works - Program (30001038)			
19	Minor Works - Program (30001038)			
19 20	Minor Works - Program (30001038) Appropriation:			
19 20 21	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000			
19 20 21 22	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account—			
19 20 21 22 23	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State			
19 20 21 22 23 24	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State			
19 20 21 22 23 24 25	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State \$1,744,000 Subtotal Appropriation \$24,200,000 Prior Biennia (Expenditures) \$0			
19 20 21 22 23 24 25 26	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State \$1,744,000 Subtotal Appropriation \$24,200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0			
19 20 21 22 23 24 25 26 27	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State \$1,744,000 Subtotal Appropriation \$24,200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL			
19 20 21 22 23 24 25 26 27	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State \$1,744,000 Subtotal Appropriation \$24,200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL			
19 20 21 22 23 24 25 26 27 28 29	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State \$1,744,000 Subtotal Appropriation \$24,200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$24,200,000			
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State \$1,744,000 Subtotal Appropriation \$24,200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$24,200,000 NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (30001106)			
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State. \$22,456,000 Community/Technical College Capital Projects Account— State. \$1,744,000 Subtotal Appropriation. \$24,200,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (30001106) Appropriation:			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Minor Works - Program (30001038) Appropriation: State Building Construction Account—State \$22,456,000 Community/Technical College Capital Projects Account— State \$1,744,000 Subtotal Appropriation \$24,200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL			

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Roof Repairs (30001155)
6	Appropriation:
7	Community/Technical College Capital Projects Account—
8	State
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$12,534,000
12	NEW SECTION. Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Facility Repairs (30001182)
15	Appropriation:
16	Community/Technical College Capital Projects Account—
17	State
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$20,733,000
21	NEW SECTION. Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Site Repairs (30001216)
24	Appropriation:
25	Community/Technical College Capital Projects Account—
26	State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Preventive Maintenance and Building System Repairs (30001286)
33	Appropriation:

1	Community/Technical College Capital Projects Account—
2	State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
	(End of part)

1 PART 6 2 2015 SUPPLEMENTAL CAPITAL BUDGET Sec. 6001. A new section is added to 2013 2nd 3 NEW SECTION. sp.s. c 19 (uncodified) to read as follows: 4 5 FOR THE DEPARTMENT OF COMMERCE 6 Building for the Arts Grants (30000006) 7 The reappropriation in this section is subject to the following 8 conditions and limitations: (1) The reappropriation in this section is subject to the 9 provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess. 10 11 (2) The reappropriation in this section is provided solely for 12 the Federal Way performing arts center. 13 Reappropriation: State Building Construction Account—State. \$218,000 14 15 16 17 **Sec. 6002.** 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to 18 19 read as follows: FOR THE DEPARTMENT OF COMMERCE 20 Drinking Water State Revolving Fund Loan Program (30000189) 21 22 The appropriations in this section are subject to the following 23 conditions and limitations: 24 (1) ((\$4,400,000 for fiscal year 2014 and)) \$4,400,000 from the drinking water assistance account—state for fiscal year 2015 is 25 provided solely as state match for federal safe drinking water funds. 26 27 (2) For projects involving repair, replacement, or improvement of 28 a clean water infrastructure facility or other public works facility 29 for which an investment grade efficiency audit is obtainable, the 30 public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The 31 32 project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. 33 34 Appropriation: 35 ((State Building Construction Account—State. \$8,800,000))

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Drinking Water Assistance Account—State. \$4,400,000

1	Drinking Water Assistance Repayment Account—
2	State
3	Subtotal Appropriation $((\$208,800,000))$
4	<u>\$204,400,000</u>
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$680,000,000
7	TOTAL
8	\$884,400,000
9	Sec. 6003. 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF COMMERCE
12	Renton Aerospace Training Center Construction $((\frac{92000151}{}))$
13	(30000724)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The appropriation in this section is
16	provided solely for construction of the Renton aerospace training
17	center.
18	Appropriation:
19	State Building Construction Account—State ((\$5,000,000))
20	\$10,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	\$10,000,000
25	Sec. 6004. 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to
26	read as follows:
27	FOR THE DEPARTMENT OF COMMERCE
28	Clean Energy and Energy Freedom Program (91000582)
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) All expenditures from the state taxable building construction
32	account—state appropriation in this section must be used for projects
33	that provide a benefit to the public through development,
34	demonstration, and deployment of clean energy technologies that save
35	energy and reduce energy costs, reduce harmful air emissions or
36	otherwise increase energy independence for the state. All
	Code Rev/AL:akl 191 H-2429.2/15 2nd draft

- expenditures must be used for projects that develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the department.
 - (2) For any project funded from the state taxable building construction account—state appropriation in this section, state funds must not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.
 - (3)(a) \$15,000,000 of the state taxable building construction account—state appropriation in this section is provided solely to create a revolving loan fund to support the widespread use of proven building energy efficiency and renewable energy technologies now inhibited by lack of access to capital.
 - (b) To create the loan fund, the department shall provide grant funds to a competitively selected nonprofit lender that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
 - The department must establish guidelines for the lender applicant eligibility, the screening process, related to evaluation and selection criteria. The criteria must requiring evidence of support for the proposed project from the impacted community and consistency with economic growth strategies and plans of the affected local governments. Applications for loans from the revolving fund must disclose all sources of public funding to be provided for a project. The nonprofit lender must use the revolving loan fund to make affordable loans for projects including, but not limited to: Residential and commercial energy retrofits, residential and community-scale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel source.
 - (d) The department must conduct due diligence activities associated with the use of public funds, including oversight of the project selection process and project monitoring.
- 37 (e) Projects seeking financing of solar installations under this 38 section must agree in contract to not participate in the cost-39 recovery program under RCW 82.16.120.

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- 1 (4) \$15,000,000 of the state taxable building construction 2 account—state appropriation in this section is provided solely for grants to advance renewable energy technologies by public and private 3 electrical utilities that serve retail customers in the state. The 4 department shall work with utilities to offer matching grants for 5 projects that demonstrate new smart grid technologies. The department 6 7 shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of 8 qualified experts with application of criteria specified by the 9 10 department. Applications for grants must disclose all sources of public funding to be provided for a project. The grant funds must be 11 12 used to fund projects that demonstrate how to: Integrate intermittent 13 renewables through energy storage and information technology, 14 dispatch energy storage resources from utility control rooms, use the thermal properties and electric load of commercial buildings and 15 16 district energy systems to store energy, or otherwise improve the 17 reliability and reduce the costs of intermittent or distributed 18 renewable energy.
 - (5) \$6,000,000 of the state taxable building construction account -state appropriation in this section is provided solely for grants to match federal funds used to develop and demonstrate clean energy technologies. The department shall work with the University of Washington, Washington State University, and the Pacific Northwest National Laboratory to offer matching funds for projects including, but not limited to: Advancing energy storage and solar technologies, and federal manufacturing innovation centers related to use of lightweight carbon fiber components to advance energy efficiency in the aeronautical, automotive, and marine sectors.
 - (6) The department must report on number and results of projects funded through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2014.
- (7) The energy recovery act account—federal appropriation in this section is provided solely for loans, loan guarantees, and grants that encourage the establishment of innovative and sustainable 36 industries for renewable energy and energy efficiency technology, 37 consistent with provisions of RCW 43.325.040 (energy freedom 38 account).
- 39 Appropriation:

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1	State Taxable Building Construction Account—	
2	State	\$36,000,000
3	Energy Recovery Act Account—((Federal)) State	. \$4,000,000
4	Subtotal Appropriation	\$40,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$40,000,000

Sec. 6005. 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to 9 read as follows:

FOR THE DEPARTMENT OF COMMERCE

Projects for Jobs and Economic Development (92000151)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
 - (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- 36 (6) Projects funded in this section, including those that are 37 owned and operated by nonprofit organizations, are generally required 38 to pay state prevailing wages.

1 (7) The appropriations are provided solely for the following list 2 of projects:

_	or brolegep.	
3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	((Coronado)) Carbonado Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal ((Storm Water Decant Facility)) Wastewater Treatment Plant	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	((Renton Aerospace Training Center Construction	\$ 5,000,000))
19	Renton Riverview Bridge Replacement	\$1,100,000
20	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
21	Harper Pier Replacement	\$800,000
22	University Place Main Street Redevelopment	\$975,000
23	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
24	Quincy Industrial Water Reclamation & Reuse	\$700,000
25	NW Medical School	\$136,000
26	Ione - 8th St Lift Station Replacement	\$165,000
27	Stevens PUD Projects	\$532,000
28	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
29	Dekalb Pier - Phase 2	\$255,000
30	Kenmore Village	\$300,000
31	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
32	Washington Agriculture Discovery Center	\$100,000

1	Mountlake Terrace Mainstreet Grant \$2,000,000
2	Issaquah - North Roadway Network Improvement \$5,000,000
3	TRIDEC Development of Small Modular Reactor Proposal \$500,000
4	City of Shelton Wastewater \$1,500,000
5	Port of Moses Lake Firefighting System \$300,000
6	Seattle Chinatown/ID Development \$500,000
7	
8	TOTAL ((\$42,109,000))
9	<u>\$37,109,000</u>
10	Appropriation:
11	State Building Construction Account—State ((\$35,009,000))
12	\$30,009,000
13	Public Facility Construction Loan Revolving
14	Account—State
15	Subtotal Appropriation (($\$42,109,000$))
16	\$37,109,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	\$37,109,000
0.1	Gar. COOC 2012 2013 10 1070 (
21 22	Sec. 6006. 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to read as follows:
23	FOR THE DEPARTMENT OF COMMERCE
24	Projects That Strengthen Communities and Quality of Life
25	(92000230)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) Except as directed otherwise prior to the effective date of
29	this section, the department shall not expend the appropriation in
30	this section unless and until the nonstate share of project costs
31	have been either expended, or firmly committed, or both, in an amount
32	sufficient to complete the project or a distinct phase of the project
33	that is useable to the public for the purpose intended by the
34	legislature. This requirement does not apply to projects where a

share of the appropriation is released for design costs only.

- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- 10 (4) Project funds are available on a reimbursement basis only, 11 and shall not be advanced under any circumstances.
 - (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
 - (7) \$1,500,000 of the appropriation in this section from the state building construction account—state is provided solely for design development to align ongoing planning for the replacement of the Seattle multimodal terminal at Colman dock with the creation of a public park. The scope of work must provide a design plan that includes an elevated park and corresponding amenities above the terminal. Design development shall be delivered through the city of Seattle. The scope of this project does not preclude any current plans for Colman dock to replace or seismically upgrade the facility, nor does it reduce the amount of general and commercial traffic, high occupancy vehicles, transit, bicyclist and pedestrian movement.
 - (8) \$500,000 of the appropriation from the environmental legacy stewardship account—state is provided solely for an investigation of possible contaminated soils around the Colman dock.
- 32 (9) The appropriation is provided solely for the following list 33 of projects:

34	Projects that Strengthen Communities & Quality of Life	Authorized Amount
35	Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
36	LaConner Boardwalk	\$1,600,000
37	Kent Interurban Trail Connector	\$750,000
38	Town of Concrete Public Safety Building	\$785,000

1	Complete Development of Ashford Park Facilities	\$1,000,000
2	Jackson Park Renovation	\$1,000,000
3	South Whatcom Library Construction	\$90,000
4	Guemes Channel Trail Project	\$700,000
5	Seabrook Trail	\$437,000
6	Vashon Island Allied Arts	\$2,000,000
7	Federal Way Performing Arts	\$2,000,000
8	Japanese Gulch Land Acquisition	\$1,000,000
9	Milton - Triangle Park ADA Upgrades	\$225,000
10	Langston Hughes Performing Arts Center - Storage	\$150,000
11	Wood Pellet Heat in Schools Pilot	\$500,000
12	((Snohomish County Sheriff's Office South Precinct)) Young Island	\$1,000,000
13	Ravensdale Park	\$650,000
14	Worthington Park	\$210,000
15	Eastside Tacoma Community Center	\$400,000
16	((228th Street Trail	\$ 500,000))
17	Institute for Community Leadership	\$275,000
18	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
19	Yelm Community Center	\$1,000,000
20	Ellensburg Depot	\$500,000
21	Roslyn City Hall	\$400,000
22	Northwest Carriage Museum	\$375,000
23	People's Community Center and Pool	\$500,000
24	((Town of Concrete Fire and Life Safety Facility	\$ 500,000))
25	Chehalis Pool	\$250,000
26	Mount Rainier Park Ranger Memorial	\$60,000
27	McAllister Air Museum	\$500,000
28	Repairs to Stevenson Grange	\$50,000
29	Meydenbauer Park Improvements	\$3,000,000
30	Sixty Acres Park Enhancements	\$750,000
31	Covington Community Park Phase 2	\$2,100,000
32	Johnson Farm Museum - Anderson Island	\$250,000

1	Nikolai Project	\$40,000
2	Ft. Steilacoom Building Preservation	\$250,000
3	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
4	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
5	Confluence Project	\$747,000
6	Castle Rock Citywide Residential Street Project	\$504,000
7	UWAVE	\$30,000
8	Transit-Community Center	\$800,000
9	Mt. Spokane Lodge	\$250,000
10	national design of the second	420 ,000
11	TOTAL (0	(\$33,128,000))
12		\$32,128,000
13	Appropriation:	500 000))
14	State Building Construction Account—State ((\$32)	
15		31,628,000
16	Environmental Legacy Stewardship Account—	åE00 000
17	State	\$500,000
18 19	Subtotal Appropriation ((\$33,	
19		32,128,000
20	Prior Biennia (Expenditures)	
21	Future Biennia (Projected Costs)	\$0
22	TOTAL((\$33 ,	,128,000))
23	<u>\$3</u>	32,128,000
24	Sec. 6007. 2013 2nd sp.s. c 19 s 1090 (uncodified) is a	mended to
25	read as follows:	
26	FOR THE OFFICE OF FINANCIAL MANAGEMENT	
27	Higher Education Preservation Information (91000427)	
28	((The appropriations in this section are subject to the	-following
29	conditions and limitations: The appropriations are provided	solely to
30	refresh preservation information that resides in the	state's
31	comparable framework for higher education buildings incl	uding any
32	necessary revisions or adjustments that will enable mor	ce direct
33	translation of information, updates for last renewal or re	placement
34	of major systems, and quality assurance field sampling. In	-executing
35	this continued capital study, the office of financial m	lanagement

Code Rev/AL:akl

H-2429.2/15 2nd draft

1	shall consult the legislative fiscal committees about its workplan to
2	ensure field sampling of facilities prioritized for renovation or
3	replacement, and timely delivery of assembled facilities information
4	and related capital models in an easy to understand format. As a
5	general condition, upon appropriations provided to higher education
6	agencies in this act, the state board for community and technical
7	colleges and each state baccalaureate institution shall provide
8	requested facilities information in a timely manner to enable the
9	office of financial management to complete the tasks and oversight
10	assigned in this section.)) The appropriations in this section are
11	subject to the following conditions and limitations: Funding is
12	provided solely to further develop a comparable framework methodology
13	to equalize the facility condition assessments by higher education
14	institutions. The methodology will improve upon the existing state
15	facility inventory and condition assessment systems to collect and
16	convey the information. The inventory system may include facility
17	system replacement or renewals including costs, quality assurance
18	field sampling data, and tracking of condition rating adjustments.
19	Appropriation:
20	University of Washington Building Account—State $((\$130,000))$
21	<u>\$116,000</u>
22	Washington State University Building
23	Account—State
24	<u>\$85,000</u>
25	Eastern Washington University Capital Projects
26	Account—State ((\$23,000))
27	<u>\$21,000</u>
28	Central Washington University Capital Projects
29	Account—State ((\$19,000))
30	<u>\$17,000</u>
31	The Evergreen State College Capital Projects
32	Account—State ((\$13,000))
33	<u>\$12,000</u>
34	Western Washington University Capital Projects
35	Account—State ((\$21,000))
36	<u>\$19,000</u>
37	Subtotal Appropriation ($(\$300,000)$)
38	
	<u>\$270,000</u>

H-2429.2/15 2nd draft

Code Rev/AL:akl

1 2 3	Future Biennia (Projected Costs)
4	Sec. 6008. 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to
5	read as follows:
6	FOR THE OFFICE OF FINANCIAL MANAGEMENT
7	Construction Contingency Pool (91000428)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation in this section is
10	provided solely for construction projects that confront emergent and
11	unavoidable costs in excess of the construction contingency and
12	management reserves included in the project appropriation. For
13	requests occurring during a legislative session, an agency must
14	notify the legislative fiscal committees before requesting
15	contingency funds from the office of financial management. Eligible
16	agencies that may apply to the pool include higher education
17	institutions, the state parks and recreation commission, the
18	department of corrections, the department of enterprise services, and
19	the department of health. Eligible construction projects are only
20	projects that had project cost reductions. The office of financial
21 22	management must notify the legislative evaluation and accountability
23	program committee, the house capital budget committee, and senate ways and means committee as projects are approved for funding.
24	Appropriation:
25	State Building Construction Account—State ((\$4,000,000))
26	\$1,875,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	\$1,875,000
31	Sec. 6009. 2013 2nd sp. s. c 19 s 1093 (uncodified) is amended
32	to read as follows:
33	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
34	Natural Resource Building Roof Replacement/Exterior Foam
35	Insulation Repairs (30000546)
36	Reappropriation:
50	Weappropriacion.

1 2	State Building Construction Account—State ((\$510,000)) \$33,000
3 4	Prior Biennia (Expenditures) ((\$3,972,000)) \$4,409,000
5 6 7	Future Biennia (Projected Costs)
8	Sec. 6010. 2013 2nd sp.s. c 19 s 1099 (uncodified) is amended to
9	read as follows:
10 11	FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Critical Hydronic Loop Repairs (30000584)
12	Reappropriation:
13 14	State Building Construction Account—State $((\$1,075,000))$ $\$1,013,000$
15	Appropriation:
16 17	State Building Construction Account—State (($\$851,000$)) $ \$410,000 $
18 19	Prior Biennia (Expenditures) ((\\$104,000)) \\ \\$166,000
20 21 22	Future Biennia (Projected Costs)
23 24	Sec. 6011. 2013 2nd sp.s. c 19 s 1108 (uncodified) is amended to read as follows:
25	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
26	Legislative Building Exterior Repairs (30000604)
27	Appropriation:
28 29	State Building Construction Account—State $((\$1,000,000))$ $\$1,075,000$
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)
32 33	TOTAL

1 2	Sec. 6012. 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
4	Capitol Campus Underground Utility Repairs (30000687)
5	Appropriation:
6 7	State Building Construction Account—State (($\$1,983,000$)) $ \$2,613,000 $
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$8,827,000
10 11	TOTAL
12	Sec. 6013. 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to
13	read as follows:
14	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
15	Natural Resource Building Repairs Phase 1 (91000009)
16 17	The appropriations in this section are subject to the following conditions and limitations: The natural resource building repairs
18	phase 1 project must include at a minimum the multipurpose room water
19	infiltration project and the roof project. After this work is
20	completed, the department may include work that was in the
21 22	department's 2013-2015 capital budget request for other repairs to the building.
23	Appropriation:
24 25	State Building Construction Account—State ((\$4,161,000)) \$4,041,000
26	Thurston County Capital Facilities Construction
27	Account—State
28	Subtotal Appropriation $((\$5,101,000))$
29	\$4,981,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32 33	TOTAL
34	Sec. 6014. 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to
35	read as follows:
36	FOR THE DEPARTMENT OF CORRECTIONS
	Code Rev/AL:akl 203 H-2429.2/15 2nd draft

1	Monroe Corrections Center: WSR Living Units Roofs (30000542)
2	Appropriation:
3	State Building Construction Account—State (($\$1,785,000$))
4	<u>\$1,868,000</u>
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	\$1,868,000
9	Sec. 6015. 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF CORRECTIONS
12	Washington Corrections Center for Women: Replace Fire Alarm
13	System (30000727)
14	Appropriation:
15	State Building Construction Account—State (($\$2,569,000$))
16	\$2,649,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	\$2,649,000
21	Sec. 6016. 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to
22	read as follows:
23	FOR THE DEPARTMENT OF ECOLOGY
24	Water Pollution Control Revolving Program (30000327)
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) ((\$7,750,000 for fiscal year 2014 and \$7,750,000))
28	\$15,500,000 for fiscal year 2015 of the ((state building
29	construction)) water pollution control revolving account—state is
30	provided solely as state match for federal clean water funds.
31	(2) For projects involving repair, replacement, or improvement of
32	a wastewater treatment plant or other public works facility for which
33	an investment grade efficiency audit is obtainable, the department of
34	ecology must require as a contract condition that the project sponsor
35	undertake an investment grade efficiency audit. The project sponsor

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1
   may finance the costs of the audit as part of its water pollution
2
   control <u>loan</u> program ((<del>loan</del>)).
3
   Appropriation:
4
       ((State Building Construction Account—State. . . . $15,500,000))
      Water Pollution Control Revolving Account—
5
6
          7
                                                 $200,000,000
8
      Water Pollution Control Revolving
         9
10
          Subtotal Appropriation. . . . . . . . . . . . . . . . . . $250,000,000
11
      12
      Future Biennia (Projected Costs). . . . . . . . . . . . . . . $510,000,000
13
          14
      Sec. 6017. 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to
15
   read as follows:
16
   FOR THE DEPARTMENT OF ECOLOGY
17
      Skagit Mitigation (91000181)
18
      The reappropriation in this section is subject to the following
   conditions and limitations: The reappropriation in this section is
19
   provided solely for the department to develop mitigation options and
20
   alternative water sources or tools to make water available for stream
21
22
   flows and for rural domestic permit-exempt uses within the
23
   ((Carpenter/Fisher, East Nookachamps, and Upper Nookachamps
24
   subbasins)) Skagit River watershed. Up to $500,000 of the amount
   specified shall be used to develop a rural domestic demonstration
25
26
   project to determine if surface or groundwater infiltration can
   mitigate for ground water use during low flow periods to meet the
27
28
   mitigation requirements of chapter 173-503 WAC.
29
   Reappropriation:
30
      State Building Construction Account—State. . . . . . $2,156,000
      31
32
      33
          34
      Sec. 6018. 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to
   read as follows:
35
   FOR THE STATE PARKS AND RECREATION COMMISSION
36
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1	Dosewallips: Wastewater Treatment System (30000523)
2	Appropriation:
3	State Building Construction Account—State ($(\$4,079,000)$)
4	\$4,532,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	\$4,532,000
9	Sec. 6019. 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to
10	read as follows:
11	FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Mitchell Act Federal Grant (91000021)
13	Reappropriation:
14	General Fund—Federal
15	Appropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	<u>\$7,000,000</u>
21	Sec. 6020. 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to
22	read as follows:
23	FOR THE PUGET SOUND PARTNERSHIP
24	Community Partnership Restoration Grants (30000007)
25	Reappropriation:
26	General Fund—Federal ($(\$1,155,000)$)
27	\$1,575,000
28	Prior Biennia (Expenditures) ((\$445,000))
29	<u>\$50,000</u>
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	<u>\$1,625,000</u>
33	Sec. 6021. 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to
34	read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2 Yakima Valley Technical Skills Center (30000076)

3 Reappropriation:

4	State Building Construction Account—State (($\$12,962,000$))
5	\$11,082,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	\$23,563,000

Sec. 6022. 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to 11 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2013-2015 School Construction Assistance Program - Maintenance (30000145)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,340,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.
- (2) \$933,000 of the common school construction account—state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.
- (3) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.
- (4) Funds from this appropriation may be used to match federal dollars provided by the office of economic adjustment for school replacement facilities located on military bases.
- (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program to the Evergreen (Clark

1 County) School District to address the school construction emergency 2 resulting from the fire that destroyed the Crestline School.

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(6) The space allocations for state funding assistance purposes for districts with senior or four-year high schools with fewer than four hundred students, as outlined in WAC 392-343-035, must be computed in accordance with the following formula:

Number of Headcount Maximum Space

,		Number of Headcount	Maximum Space	
8		Student-Grades 9-12	Allocation Per Facili	ty
9		0-200	42,000 square feet	
10		201-300	48,000 square feet	
11		301-or more	52,000 square feet	
12	Appropriation:			
13	State Building Construction Account—State \$285,355,000			
14	Common School	Construction Acc	ount—State	((\$208,232,000))
15				\$100,593,000
16	Common School Construction Account—Federal \$1,500,000			
17	Subtotal A	ppropriation		((\$495,087,000))
18				\$387,448,000
19	Prior Biennia	(Expenditures).		
20	Future Biennia	(Projected Cost	s)	. ((\$3,099,310,000))
21				\$3,099,270,000
22	TOTAL			. ((\$3,594,397,000))
23				\$3,486,718,000
24	Sec. 6023. 20	13 2nd sp.s. c 1	.9 s 5015 (unc	odified) is amended to
25	read as follows:			
26	FOR THE SUPERINTE	NDENT OF PUBLIC	INSTRUCTION	
27	WA-NIC (Washin	gton Network fo	r Innovative (Careers) Skills Center
28	- Snoqualmie Val	lley School Di	strict/Bellevu	ue Community College
29	(92000006)			
30	Reappropriation:			
31	State Building	Construction Ac	count—State.	((\$1,715,000))
32				<u>\$31,000</u>
33	Prior Biennia	(Expenditures).		
34	Future Biennia	(Projected Cost	s)	
35	TOTAL			((\$1,715,000))
36				\$31,000
	Code Rev/AL:akl	2	208	H-2429.2/15 2nd draft

1 2	Sec. 6024. 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to read as follows:
3	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
4	School Security Improvement Grants (92000015)
5 6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for nonrecurring costs associated with school facility safety projects consistent with chapter 233, Laws of 2013 (Second Engrossed Substitute Senate Bill No. 5197).
10	Appropriation:
11 12	State Building Construction Account—State $((\$10,000,000))$ $\$6,656,000$
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15 16	TOTAL
17 18	Sec. 6025. 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to read as follows:
19	FOR THE WASHINGTON STATE UNIVERSITY
20 21	Washington State University Pullman Pedestrian Bridge (91000028) Appropriation:
22	Washington State University Building
23 24	Account—State
25 26 27 28	Prior Biennia (Expenditures)
29 30	Sec. 6026. 2013 2nd sp.s. c 19 s 5108 (uncodified) is amended to read as follows:
313233	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates Technical College: Mohler Communications Technology Center (20082703)
34	Reappropriation:
35	State Building Construction Account—State \$219,000

1	Appropriation:				
2	State Building Construction Account—State ((\$23,808,000))				
3	\$24,519,000				
4	Prior Biennia (Expenditures)				
5	Future Biennia (Projected Costs)				
6	TOTAL				
7	\$26,447,000				
8	Sec. 6027. 2013 2nd sp.s. c 19 s 5110 (uncodified) is amended to				
9	read as follows:				
10	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM				
11	Clark College: Health and Advanced Technologies Building				
12	(20082705)				
13	Reappropriation:				
14	State Building Construction Account—State \$1,335,000				
15	Appropriation:				
16	State Building Construction Account—State ((\$33,784,000))				
17	\$34,478,000				
18	Prior Biennia (Expenditures) \$1,239,000				
19	Future Biennia (Projected Costs)				
20	TOTAL				
21	\$37,052,000				
22	Sec. 6028. 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to				
23	read as follows:				
24	FOR THE STATE TREASURER—TRANSFERS				
25	State Toxic Control Account: For transfer to the				
26	Local Toxic Control Account				
27	Environmental Legacy Stewardship Account: For				
28	transfer to the Local Toxic Control Account \$12,000,000				
29	State Taxable Building Construction Account: For				
30	transfer to the drinking water assistance				
31	account, \$4,400,000 for fiscal year 2015 \$4,400,000				
32	State Taxable Building Construction Account: For				
33	transfer to the water pollution control				
34	revolving account, \$15,500,000 for fiscal				
35	year 2015				

1 **Sec. 6029.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are each amended to read as follows:

There shall be a fund in the state treasury known as the public 3 facilities construction loan revolving account, which shall consist 4 and all moneys collected under this chapter 5 6 appropriated to it by law. Disbursements from the revolving account shall be on authorization of the board. In order to maintain an 7 effective expenditure and revenue control, the public facilities 8 construction loan revolving account shall be subject in all respects 9 to chapter 43.88 RCW. ((During the 2009-2011 biennium, sums in the 10 11 public facilities construction loan revolving account may be used for 12 community economic revitalization board export assistance grants and loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for 13 14 matching funds for the federal energy regional innovation cluster in section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the 15 2013-2015 biennium, amounts in the public facilities construction 16 17 loan revolving account may be used for the animal disease traceability project in section 3247, chapter 19, Laws of 2013 2nd 18 19 sp. sess., administered by the department of agriculture. During the 2013-2015 biennium, sums in the public facilities construction loan 20 revolving account may be used for the clean energy partnership 21 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess. 22

NEW SECTION. Sec. 6030. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

34 <u>NEW SECTION.</u> **Sec. 6031.** 2013 2nd sp.s. c 19 s 7013 (uncodified) 35 is repealed.

(End of part)

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MISCELLANEOUS PROVISIONS

Sec. 7001. RCW 43.88.031 requires the disclosure NEW SECTION. of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are thirty-six million nine hundred sixty-four thousand dollars for the 2015-2017 biennium, two hundred thirty-one million four hundred thirty-nine thousand dollars for the 2017-2019 biennium, and three hundred twenty-four million six hundred three thousand dollars for the 2019-2021 biennium.

NEW SECTION. Sec. 7002. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

noninstructional facilities (2) Those of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- (3) Criminal justice training commission: Enter into a financing contract for up to \$6,672,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the dormitory.
 - (4) Department of enterprise services: Enter into a financing contract for up to \$63,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new building for the utility and transportation commission, and other agencies as identified by the office of financial management, at the pro arts site on the capitol campus.
 - (5) Department of enterprise services: Enter into a financing contract for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the Seattle community justice center.
 - (6) Department of enterprise services: Enter into a financing contract for up to \$69,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new office building at 1063 Capitol Way South, Olympia.
 - (7) Department of ecology: Enter into a financing contract for up to \$180,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for programmatic improvements to the headquarters building and the eastern regional office.
 - (8) Department of ecology: Enter into a financing contract for up to \$760,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for preservation improvements to the headquarters building.
 - (9) Central Washington University: Enter into a financing contract for up to \$8,414,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a welcome center.
 - (10) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a permanent location for the Tacoma program.
- (11) Western Washington University: Enter into a financing contract for up to \$16,310,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the carver building renovation.
- 37 (12) Eastern Washington University: Enter into a financing 38 contract for up to \$10,000,000 plus financing expenses and required 39 reserves pursuant to chapter 39.94 RCW for the Washington street 40 facility project.

(13) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Centralia Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the student services building.
 - (b) Enter into a financing contract on behalf of Centralia Community College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct student housing.
- (c) Enter into a financing contract on behalf of Clark College for up to \$8,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the culinary arts facility.
- (d) Enter into a financing contract on behalf of Clark College for up to \$35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a student recreation center.
- (e) Enter into a financing contract on behalf of Columbia Basin College for up to \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a health science center.
- (f) Enter into a financing contract on behalf of Green River College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an aviation program center.
- (g) Enter into a financing contract on behalf of Highline College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the maintenance and grounds building.
 - (h) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
- (i) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate and expand the Myklebust gymnasium.
- (j) Enter into a financing contract on behalf of Tacoma Community
 College for up to \$12,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to expand a health and
 wellness center.

- 1 (k) Enter into a financing contract on behalf of Walla Walla 2 Community College for up to \$1,500,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW to construct a 4 workforce and business development center.
- 5 (14) Enter into a financing contract on behalf of the department 6 of fish and wildlife for up to \$12,000,000 plus financing expenses 7 and required reserves pursuant to chapter 39.94 RCW to design and 8 construct or purchase a new office and warehouse building near 9 Vancouver.
- 10 NEW SECTION. Sec. 7003. (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, 11 engineers, and contractors in making design and construction 12 decisions that positively impact both the initial construction cost 13 and the ongoing operating and maintenance cost of a project. To 14 15 ensure that the total cost of a project is accounted for and the most 16 reasonable and cost efficient design is used, agencies shall develop 17 life-cycle costs for any construction project over \$10,000,000. The life-cycle costs must represent the present value sum of capital 18 costs, installation costs, operating costs, and maintenance costs 19 20 over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is 21 to integrate it into the early part of the design process. 22
 - (2) Agencies shall develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.
 - (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- 36 (4) Agencies shall consider architectural and engineering firms' 37 and general contractors' experience using life-cycle costs, operating 38 costs, and energy efficiency measures when selecting an architectural

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- and engineering firm, or when selecting contractors using alternative contracting methods.
- Sec. 7004. To ensure that major construction 3 NEW SECTION. projects are carried out in accordance with legislative and executive 4 5 intent, appropriations in this act in excess of \$10,000,000 may not be expended or encumbered until the office of financial management б has reviewed and approved the agency's predesign. The predesign 7 document must include, but not be limited to, program, site, and cost 8 9 analysis, including life-cycle cost, in accordance with the predesign manual adopted by the office of financial management. The results of 10 11 life-cycle cost analysis must be a primary consideration in the selection of a building design. Construction may proceed only upon 12 providing to the office of financial management the life-cycle costs. 13 improve monitoring of major construction projects, progress 14 15 reports must be submitted by the agency administering the project to 16 the office of financial management and to the fiscal committees of the house of representatives and senate. Reports must be submitted on 17 18 July 1st and December 31st each year in a format to be developed by the office of financial management. 19
- NEW SECTION. Sec. 7005. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.
- 27 (2) Each project is defined as proposed in the legislative budget 28 notes or in the governor's budget document.
- <u>NEW SECTION.</u> **Sec. 7006.** (1) The office of financial management 29 may authorize a transfer of appropriation authority provided for a 30 capital project that is in excess of the amount required for the 31 completion of such project to another capital project for which the 32 appropriation is insufficient. No such transfer may be used to expand 33 the capacity of any facility beyond that intended in making the 34 appropriation. Such transfers may be effected only between capital 35 36 appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects 37 Code Rev/AL:akl 216 H-2429.2/15 2nd draft

that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

- (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.
- NEW SECTION. Sec. 7007. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.
- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural Code Rev/AL:akl

 217

 H-2429.2/15 2nd draft

environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 7008. (1) Any building project that receives funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity. The following design and construction attributes must be integrated into the building project:
- (a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Considers all stages of the building's life-cycle, including deconstruction.
- (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.
- (c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, reduce the energy use by fifty percent below pre-renovations baseline.
- (d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters,

 Code Rev/AL:akl

 218

 H-2429.2/15 2nd draft

- when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.
 - (e) Measurement and verification: Install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Install dashboards inside buildings to display and incentivize occupants on energy use.
- (f) Benchmarking: Compare actual performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool for laboratory buildings. Web-based data collection and dashboards must also be provided.
- NEW SECTION. Sec. 7009. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 7010. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions shall comply with the requirements set forth in this executive order.
- NEW SECTION. Sec. 7011. PUGET SOUND PROTECTION AND RESTORATION. 24 Consistent with RCW 90.71.340, when expending appropriations under 25 this act that contribute to Puget Sound protection and recovery, 26 agencies shall consult with the Puget Sound partnership to ensure 27 28 that projects and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of 29 information on specific actions, projects, associated funding, 30 performance measures, and other information necessary to track 31 project implementation and ensure alignment with the action agenda. 32 33 In situations where the Puget Sound partnership finds that a project is not in, or is not consistent with the action agenda, Puget Sound 34 partnership shall document this finding and report back to the 35 36 governor and legislative fiscal committees.

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- NEW SECTION. Sec. 7012. FOR THE ARTS COMMISSION—ART WORK
 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
 act for original construction of school plant facilities is provided
 solely for the purposes of RCW 28A.335.210.
 - (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- 9 (3) One-half of one percent of moneys appropriated in this act 10 for original construction of any public building by a state agency 11 identified in RCW 43.17.020 is provided solely for the purposes of 12 RCW 43.17.200.
 - (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2015-2017 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Art allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$100,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to RCW 28A.335.210.
 - (5) The executive director of the arts commission shall appoint a study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review must be reported annually to the office of financial management and the fiscal committees of the legislature by August 15th. The review must include, but is not limited to, the following: (a) Projects purchased or commissioned per biennium; (b) partner agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) administrative costs; (f) collection care costs; and (g) project status.
- NEW SECTION. Sec. 7013. It is confirmed that the director of the department of enterprise services is authorized under chapter 35A.14 RCW to petition for annexation of the former northern state hospital property to the city of Sedro-Woolley upon the director's determination that such annexation is appropriate and in furtherance of the interests of the state. The director shall consult with the office of financial management prior to making such determination.

1 **Sec. 7014.** RCW 27.34.330 and 2006 c 371 s 232 are each amended 2 to read as follows:

3 Washington state historical society shall establish competitive process to solicit proposals for and prioritize heritage 4 capital projects for potential funding in the state capital budget. The society shall adopt rules governing project eligibility and evaluation criteria. Application for funding of specific projects may 7 be made to the society by local governments, public development authorities, nonprofit corporations, tribal governments, and other entities, as determined by the society. The society, with the advice of leaders in the heritage field, including but not limited to 11 12 representatives from the office of the secretary of state, the eastern Washington state historical society, and the department of 13 archaeology and historic preservation, shall establish and submit a 14 prioritized list of heritage capital projects to the governor and the 15 legislature in the society's biennial capital budget request. The list shall include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ten million 21 dollars. The prioritized list shall be developed through open and public meetings and the amount of state funding shall not exceed 22 thirty-three and thirty-three one hundredths percent of the total 23 cost of the project. The nonstate portion of the total project cost 24 25 may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions. The department shall not sign contracts or otherwise financially obligate funds 27 under this section until the legislature has approved a specific list of projects. In contracts for grants authorized under this section, society shall include provisions requiring that improvements be held by the grantee for a specified period of time 32 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 33 out of compliance with provisions of the contract, the grantee shall 34 repay to the state general fund the principal amount of the grant 35 interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

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- NEW SECTION. Sec. 7015. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- NEW SECTION. Sec. 7016. If any federal moneys appropriated by 4 5 this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may 6 replace the federal moneys with funds available from private or local 7 sources. No replacement may occur under this section without the 8 the director of financial 9 prior approval of management 10 consultation with the senate ways and means committee and the house 11 of representatives capital budget committee.
- NEW SECTION. Sec. 7017. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
 - (2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.
- 23 **Sec. 7018.** RCW 28A.525.166 and 2013 2nd sp.s. c 18 s 514 are 24 each amended to read as follows:
 - Allocations to school districts of state funds provided by RCW 28A.525.162 through 28A.525.180 shall be made by the superintendent of public instruction and the amount of state funding assistance to a school district in financing a school plant project shall be determined in the following manner:
 - (1) The boards of directors of the districts shall determine the total cost of the proposed project, which cost may include the cost of acquiring and preparing the site, the cost of constructing the building or of acquiring a building and preparing the same for school use, the cost of necessary equipment, taxes chargeable to the project, necessary architects' fees, and a reasonable amount for contingencies and for other necessary incidental expenses: PROVIDED,

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That the total cost of the project shall be subject to review and approval by the superintendent.

(2) The state funding assistance percentage for a school district shall be computed by the following formula:

The ratio of the school district's adjusted valuation per pupil divided by the ratio of the total state adjusted valuation per pupil shall be subtracted from three, and then the result of the foregoing shall be divided by three plus (the ratio of the school district's adjusted valuation per pupil divided by the ratio of the total state adjusted valuation per pupil).

11		District adjusted	Total state	
12		3-valuation	÷ adjusted va	luation
13	Computed	per pupil	per pupil	State
14	State	=		= - % Funding
15	Ratio	District adjusted	Total state	Assistance
16		3+valuation	÷ adjusted va	lluation
17		per pupil	per pupil	

PROVIDED, That in the event the state funding assistance percentage to any school district based on the above formula is less than twenty percent and such school district is otherwise eligible for state funding assistance under RCW 28A.525.162 through 28A.525.180, the superintendent may establish for such district a state funding assistance percentage not in excess of twenty percent of the approved cost of the project, if the superintendent finds that such additional assistance is necessary to provide minimum facilities for housing the pupils of the district.

- (3) In addition to the computed state funding assistance percentage developed in subsection (2) of this section, a school district shall be entitled to additional percentage points determined by the average percentage of growth for the past three years. One percent shall be added to the computed state funding assistance percentage for each percent of growth, with a maximum of twenty percent.
- (4) In computing the state funding assistance percentage in subsection (2) of this section and adjusting the percentage under subsection (3) of this section, students residing outside the school district who are enrolled in alternative learning experience courses under RCW 28A.232.010 shall be excluded from the count of total

1 pupils. In lieu of the exclusion in this subsection, a district may submit an alternative calculation for excluding students enrolled in alternative learning experience courses. The alternative calculation 3 must show the student headcount use of district classroom facilities 4 on a regular basis for a reasonable duration by out-of-district 6 alternative learning experience students subtracted by the headcount of in-district alternative learning experience students not using 7 district classroom facilities on a regular basis for a reasonable duration. The alternative calculation must be submitted in a form approved by the office of the superintendent of public instruction. The office of the superintendent of public instruction must develop 11 rules to define "regular basis" and "reasonable duration." 12

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(5) The approved cost of the project determined in the manner prescribed in this section multiplied by the state funding assistance percentage derived as provided for in this section shall be the amount of state funding assistance to the district for the financing of the project: PROVIDED, That need therefor has been established to the satisfaction of the superintendent: PROVIDED, FURTHER, That additional state funding assistance may be allowed if it is found by the superintendent, considering policy recommendations from the school facilities citizen advisory panel that such assistance is necessary in order to meet (a) a school housing emergency resulting from the destruction of a school building by fire, the condemnation of a school building by properly constituted authorities, a sudden excessive and clearly foreseeable future increase in school population, or other conditions similarly emergent in nature; or (b) a special school housing burden resulting from projects of statewide significance or imposed by virtue of the admission of nonresident into educational programs established, maintained and students operated in conformity with the requirements of law; or (c) a deficiency in the capital funds of the district resulting from financing, subsequent to April 1, 1969, and without benefit of the state funding assistance provided by prior state assistance programs, the construction of a needed school building project or projects approved in conformity with the requirements of such programs, after having first applied for and been denied state funding assistance because of the inadequacy of state funds available for the purpose, or (d) a condition created by the fact that an excessive number of students live in state owned housing, or (e) a need for the construction of a school building to provide for improved school

district organization or racial balance, or (f) conditions similar to those defined under (a), (b), (c), (d), and (e) of this subsection, creating a like emergency.

(6) For the 2015-2017 biennium, schools determined to have a lack 4 of sufficient space to provide all-day kindergarten, reduce class 5 6 sizes, or provide science classrooms or labs to meet the requirements of law, have a special housing burden condition similar to those 7 defined under subsection (5)(b) of this section, creating a like 8 emergency. For the 2015-2017 biennium, school districts are entitled 9 to additional percentage points for school construction projects that 10 have a special housing burden condition only. The additional 11 percentage points are determined by (a) student enrollments in the 12 free and reduced price meals program, and (b) donations of cash, 13 like-kind, or equipment from private sources. The additional 14 percentage points under (a) of this subsection are twenty percent of 15 16 the percent of student enrollments eligible and enrolled in the free 17 and reduced price meals program. The additional percentage points under (b) of this subsection are determined by enrollments of the 18 19 school district and the value of the private donation as follows:

20	District Enrollments	<u>\$250K-\$499K</u>	Value of Donation	<u>>\$1M</u>
21			<u>\$500K-\$1M</u>	
22	Less than 2,000	<u>10</u>	<u>15</u>	<u>20</u>
23	2,000-4,000	<u>5</u>	<u>10</u>	<u>15</u>
24	More than 4,000	<u>0</u>	<u>5</u>	<u>10</u>

Sec. 7019. RCW 28A.525.172 and 2006 c 263 s 314 are each amended to read as follows:

All applications by school districts for state assistance in providing school plant facilities shall be made to the superintendent of public instruction in conformity with rules adopted by the superintendent of public instruction, considering policy recommendations from the school facilities citizen advisory panel. Studies and surveys shall be conducted by the superintendent for the purpose of securing information relating to $(((a)-\{(1)\}))$ (1) the kind and extent of the school plant facilities required and the urgency of need for such facilities in districts that seek state assistance, $(((b)-\{(2)\}))$ (2) the ability of such districts to provide capital funds by local effort, $(((c)-\{(3)\}))$ (3) the need for

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- 1 improvement of school administrative units and school attendance
- 2 areas among or within such districts, and $((\frac{d}{d}) (\frac{d}{d}))$) (4) any other
- 3 pertinent matters. For the 2015-2017 biennium, the superintendent may
- 4 not conduct studies and surveys for the purpose of this section.

5 NEW SECTION. Sec. 7020. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the б state building construction account, or any other account receiving 7 bond proceeds, may be transferred to the state taxable building 8 9 construction account as deemed necessary by the state finance 10 committee to comply with the federal internal revenue service rules 11 and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by 12 chapter . . ., Laws of 2015 (Substitute House Bill No. 1166, the 13 general obligation bond bill) for deposit into the state taxable 14 15 building construction account that are in excess of amounts required 16 to comply with the federal internal revenue service rules and 17 regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the 18 director of financial management if it is determined that a shift of 19 20 appropriation authority between the state building construction 21 account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift 22 23 appropriation authority from the state taxable 24 construction account to the state building construction account may 25 be made.

26 NEW SECTION. Sec. 7021. COLUMBIA RIVER BASIN NONTAXABLE AND TAXABLE 27 BOND PROCEEDS. Portions of the appropriation authority granted by this act from the Columbia river basin water supply 28 29 development account may be transferred to the Columbia river basin 30 taxable bond water supply development account as deemed necessary by 31 the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of 32 nontaxable bond proceeds. The state treasurer shall submit written 33 notification to the director of financial management if it 34 determined that a shift of appropriation authority between the 35 Columbia river basin water supply development account and the 36 37 Columbia river basin taxable bond water supply development account is 38 necessary, or that a shift of appropriation authority from the H-2429.2/15 2nd draft Code Rev/AL:akl 226

- 1 Columbia river basin taxable bond water supply development account to
- 2 the Columbia river basin water supply development account may be
- 3 made.

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- <u>NEW SECTION.</u> Sec. 7022. The office of financial management, in 4 5 consultation with the fiscal committees of the legislature, may select capital projects that have completed predesign to undergo a б budget evaluation study. The budget evaluation study team approach 7 using value engineering techniques and life cycle cost analysis must 8 be utilized by the office of financial management in conducting the 9 studies. The office of financial management shall select the budget 10 11 evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following 12 13 the study. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with 14 15 the affected agencies to cover the cost of the study.
- NEW SECTION. Sec. 7023. RESEARCH ON TRANSFER OF FEDERAL LANDS
 TO WASHINGTON STATE. Staff from the appropriate legislative
 committees shall use existing studies and available literature to
 research the potential costs, revenues, and policy impacts of
 transferring federal lands to state ownership. The research must
 include:
 - (1) Costs to the state of: (a) Land management related to wildfires, forest health, invasive species management, and public access; (b) addressing deferred forest health issues and ongoing maintenance; (c) payments in lieu of taxes; (d) state program development; and (e) other potential costs.
 - (2) Revenues to the state from: (a) Current and increased timber cut-rates; (b) mineral lease revenues; (c) recreation fees; (d) grazing fees; (e) permanent common school account investment income; and (f) other potential revenues.
 - (3) Policy research related to the endangered species act, the mining law of 1872, and other federal-state impacts.
- 33 (4) The research may not include consideration of revenues or costs of transferring public lands into private ownership status.
- 35 (5) A report on this research must be provided to appropriate 36 legislative committees by December 1, 2015.

- 1 **Sec. 7024.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are each amended to read as follows:
- 3 The board is hereby empowered:

- (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- 6 (2) To authorize the investing of moneys in the bond retirement 7 fund and any reserve account therein;
- 8 (3) To authorize the transfer of money from the University of 9 Washington building account to the bond retirement fund when 10 necessary to prevent a default in the payments required to be made 11 out of such fund;
- 12 (4) To create a reserve account or accounts in the bond 13 retirement fund to secure the payment of the principal of and 14 interest on any bonds;
- (5) To authorize the transfer to the University of Washington 15 16 building account of any money on deposit in the bond retirement fund 17 in excess of debt service for a period of three years from the date 18 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2011-2013 fiscal biennium, the legislature may 19 20 transfer to the University of Washington building account moneys that 21 are in excess of the debt service due within one year of the date of 22 transfer on all outstanding bonds payable out of the bond retirement fund.))
 However, during the 2013-2015 fiscal 23 biennium, legislature may transfer to the University of Washington building 24 25 account moneys that are in excess of the debt service due within the 2013-2015 fiscal biennium from the date of such transfer on all 26 outstanding bonds payable out of the bond retirement fund. However, 27 28 during the 2015-2017 fiscal biennium, the legislature may transfer to 29 the University of Washington building account moneys that are in excess of the debt service due within the 2015-2017 fiscal biennium 30 31 from the date of such transfer on all outstanding bonds payable out 32 of the bond retirement fund.
- 33 **Sec. 7025.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are 34 each amended to read as follows:
- Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and Code Rev/AL:akl

 228 H-2429.2/15 2nd draft

the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building 3 account shall be expended by the board of regents for buildings, 4 equipment, or maintenance on the campus of Washington State 5 6 University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under 7 chapter 39.94 RCW, except for any sums transferred as authorized by 8 law. ((During the 2011-2013 biennium, sums credited to the Washington 9 State University building account shall also be used for routine 10 11 facility maintenance and utility costs.)) During the 2013-2015 12 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance, utility 13 costs, and facility condition assessments. During the 2015-2017 14 biennium, sums credited to the Washington State University building 15 account shall also be used for routine facility maintenance, utility 16 17 costs, and facility condition assessments. Expenditures so made shall 18 be accounted for in accordance with existing law and shall not be 19 expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

Sec. 7026. RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a 32 default in the payments required to be made out of the bond 33 retirement fund to the "University of Washington bond retirement 34 fund" and the remainder thereof to the "University of Washington 35 building account." The sum so credited to the University of 36 Washington building account shall be used exclusively for the purpose 37 erecting, altering, maintaining, equipping, or 38 buildings, and for certificates of participation under chapter 39.94 39

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- 1 RCW, except for any sums transferred as authorized in RCW
- 2 28B.20.725(3). The sum so credited to the University of Washington
- 3 bond retirement fund shall be used for the payment of principal of
- 4 and interest on bonds outstanding as provided by chapter 28B.20 RCW
- 5 except for any sums transferred as authorized in RCW 28B.20.725(5).
- 6 During the 2013-2015 biennium, sums credited to the University of
- 7 Washington building account shall also be used for routine facility
- 8 maintenance, utility costs, and facility condition assessments.
- 9 During the 2015-2017 biennium, sums credited to the University of
- 10 Washington building account shall also be used for routine facility
- 11 maintenance, utility costs, and facility condition assessments.
- 12 **Sec. 7027.** RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are 13 each amended to read as follows:
- 14 The board is hereby empowered:

- 15 (1) To reserve the right to issue bonds later on a parity with 16 any bonds being issued;
 - (2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;
- 19 (3) To authorize the transfer of money from the Washington State 20 University building account to the bond retirement fund when 21 necessary to prevent a default in the payments required to be made 22 out of such fund;
- 23 (4) To create a reserve account or accounts in the bond 24 retirement fund to secure the payment of the principal of and 25 interest on any bonds;
- (5) To authorize the transfer to the Washington State University 26 27 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 28 of such transfer on all outstanding bonds payable out of such fund. 29 30 ((However, during the 2011-2013 fiscal biennium, the legislature may 31 transfer to the Washington State University building account moneys that are in excess of the debt service due within one year of the 32 date of transfer on all outstanding bonds payable out of the bond 33 retirement fund.)) However, during the 2013-2015 fiscal biennium, the 34 35 legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 36 2013-2015 fiscal biennium from the date of such transfer on all 37 outstanding bonds payable out of the bond retirement fund. However, 38 during the 2015-2017 fiscal biennium, the legislature may transfer to 39

- 1 the Washington State University building account moneys that are in
- 2 excess of the debt service due within the 2015-2017 fiscal biennium
- 3 from the date of such transfer on all outstanding bonds payable out
- 4 of the bond retirement fund.

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5 **Sec. 7028.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are 6 each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of 12 13 each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal 14 15 school fund revenues, shall certify to the state treasurer the 16 amounts required in the ensuing twelve months to pay and secure the 17 payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State 18 College shall be a prior lien and charge against all building fees 19 20 and above described normal school fund revenues of such institution. 21 The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the 22 Central Washington University capital projects account, the Western 23 24 Washington University capital projects account, or The Evergreen 25 State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in 26 27 the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building 28 bonds issued by such regional universities and The Evergreen State 29 30 College as authorized by law. If in any twelve month period it shall appear that the amount certified by any such board of trustees is 31 insufficient to pay and secure the payment of the principal of and 32 interest on the outstanding building and above described normal 33 school fund revenue bonds of its institution, the state treasurer 34 35 shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the 36 payment of the principal of and interest on all such bonds then 37 38 outstanding shall be fully met at all times.

- 1 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital 2 projects account, the Central Washington University capital projects 3 account, the Western Washington University capital projects account, 4 or The Evergreen State College capital projects account respectively, 5 б which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be 7 appropriated and expended to pay and secure the payment of the 8 principal of and interest on bonds payable out of the building fees 9 and normal school revenue and for the construction, reconstruction, 10 erection, equipping, maintenance, demolition and major alteration of 11 12 buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation 13 thereto except for any sums transferred therefrom as authorized by 14 law. ((During the 2011-2013 biennium, sums in the respective capital 15 16 accounts shall also be used for routine facility maintenance and 17 utility costs.)) However, during the 2013-2015 biennium, sums in the respective capital accounts shall also be used for routine facility 18 19 maintenance, utility costs, and facility condition assessments. However, during the 2015-2017 biennium, sums in the respective 20 capital accounts shall also be used for routine facility maintenance, 21 utility costs, and facility condition assessments. 22
- (3) Funds available in the respective capital projects accounts 23 may also be used for certificates of participation under chapter 24 25 39.94 RCW.
 - Sec. 7029. RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay

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- and secure the payment of the principal of and interest on the 1 building bonds issued by the college board as authorized by this 2 chapter shall be devoted to that purpose. If in any twelve-month 3 period it shall appear that the amount certified by the college board 4 is insufficient to pay and secure the payment of the principal of and 5 6 interest on the outstanding building bonds, the state treasurer shall 7 notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of 8 the principal and interest on all such bonds then outstanding shall 9 be fully met at all times. 10
- 11 (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the 12 capital projects account shall be appropriated and expended to pay 13 and secure the payment of the principal of and interest on bonds 14 payable out of the building fees and for the construction, 15 16 reconstruction, erection, equipping, maintenance, demolition and 17 major alteration of buildings and other capital assets owned by the 18 state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, 19 20 easements, improvements or appurtenances in relation thereto, 21 engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest 22 on any bonds issued for such purposes. ((During the 2011-2013 23 24 biennium, sums in the capital projects account shall also be used for 25 routine facility maintenance and utility costs.)) However, during the 26 2013-2015 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs. However, 27 during the 2015-2017 biennium, sums in the capital projects account 28 shall also be used for routine facility maintenance and utility 29 costs. 30
- 31 (3) Funds available in the community and technical college 32 capital projects account may also be used for certificates of 33 participation under chapter 39.94 RCW.
- 34 **Sec. 7030.** RCW 43.34.080 and 2013 2nd sp.s. c 19 s 7015 are each 35 amended to read as follows:
- 36 (1) The capitol campus design advisory committee is established 37 as an advisory group to the capitol committee and the director of 38 enterprise services to review programs, planning, design, and 39 landscaping of state capitol facilities and grounds and to make Code Rev/AL:akl 233 H-2429.2/15 2nd draft

- recommendations that will contribute to the attainment of architectural, aesthetic, functional, and environmental excellence in design and maintenance of capitol facilities on campus and located in neighboring communities.
 - (2) The advisory committee shall consist of the following persons who shall be appointed by and serve at the pleasure of the director of enterprise services:
 - (a) Two architects;
- 9 (b) A landscape architect; and
- 10 (c) An urban planner.

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The director of enterprise services shall appoint the chair and vice chair and shall provide the staff and resources necessary for implementing this section. The advisory committee shall meet at least once every ninety days and at the call of the chair.

The members of the committee shall be reimbursed as provided in RCW 43.03.220 and 44.04.120.

- (3) The advisory committee shall also consist of the secretary of state and two members of the house of representatives, one from each caucus, who shall be appointed by the speaker of the house of representatives, and two members of the senate, one from each caucus, who shall be appointed by the president of the senate.
- 22 (4) The advisory committee shall review plans and designs 23 affecting state capitol facilities as they are developed. The 24 advisory committee's review shall include:
 - (a) The process of solicitation and selection of appropriate professional design services including design-build proposals;
 - (b) Compliance with the capitol campus master plan and design concepts as adopted by the capitol committee;
 - (c) The design, siting, and grouping of state capitol facilities relative to the service needs of state government and the impact upon the local community's economy, environment, traffic patterns, and other factors;
 - (d) The relationship of overall state capitol facility planning to the respective comprehensive plans for long-range urban development of the cities of Olympia, Lacey, and Tumwater, and Thurston county; and
- (e) Landscaping plans and designs, including planting proposals, street furniture, sculpture, monuments, and access to the capitol campus and buildings.

- (5) For development of the property known as the 1063 block, the committee may review the proposal selected by the department of enterprise services but must not propose changes that will affect the scope, budget, or schedule of the project.
- (6) During the 2015-2017 fiscal biennium, for development of the property known as the pro arts site, the committee may review the proposal selected by the department of enterprise services but must not propose changes that will affect the scope, budget, or schedule of the project.

10 **Sec. 7031.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each 11 amended to read as follows:

The public works assistance account is hereby established in the 12 13 state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature 14 15 or from any other lawful source. Money in the public works assistance 16 account shall be used to make loans and to give financial guarantees 17 to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements 18 under federal law for projects and activities conducted and financed 19 by the board under the drinking water assistance account. Not more 20 than fifteen percent of the biennial capital budget appropriation to 21 the public works board from this account may be expended or obligated 22 23 for preconstruction loans, emergency loans, or loans for capital 24 facility planning under this chapter; of this amount, not more than 25 ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the 26 27 biennial capital budget appropriation may be expended for capital facility planning loans. During the ((2011-2013 and 2013-2015))28 2015-2017 fiscal biennium, the legislature may transfer from the 29 30 public works assistance account to ((the general fund,)) the water pollution control revolving account((-)) and the drinking water 31 assistance account such amounts as reflect the excess fund balance of 32 the account. ((During the 2011-2013 fiscal biennium, the legislature 33 34 may appropriate moneys from the account for economic development, innovation, and export grants, including brownfields; main street 35 improvement grants; and the loan program consolidation board.)) 36 During the 2013-2015 fiscal biennium, the legislature may transfer 37 38 from the public works assistance account to the education legacy trust account such amounts as specified by the legislature. 39

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1 **Sec. 7032.** RCW 43.155.070 and 2013 2nd sp.s. c 19 s 7032 are 2 each amended to read as follows:

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- (1) To qualify for financial assistance under this chapter the board must determine that a local government meets all of the following conditions:
- 6 (a) The city or county must be imposing a tax under chapter 82.46 7 RCW at a rate of at least one-quarter of one percent;
- 8 (b) The local government must have developed a capital facility 9 plan; and
- 10 (c) The local government must be using all local revenue sources 11 which are reasonably available for funding public works, taking into 12 consideration local employment and economic factors.
 - (2) Except where necessary to address a public health need or substantial environmental degradation, a county, city, or planning under RCW 36.70A.040 may not receive financial assistance under this chapter unless it has adopted a comprehensive plan, including a capital facilities plan element, and regulations as required by RCW 36.70A.040. This subsection does not require any county, city, or town planning under RCW 36.70A.040 to adopt a comprehensive plan or development regulations before requesting or receiving financial assistance under this chapter if such request is made before the expiration of the time periods specified in RCW 36.70A.040. A county, city, or town planning under 36.70A.040 that has not adopted a comprehensive plan and development regulations within the time periods specified in RCW 36.70A.040 may apply for and receive financial assistance under this chapter if the comprehensive plan and development regulations are adopted as required by RCW 36.70A.040 before executing a contractual agreement for financial assistance with the board.
 - (3) In considering awarding financial assistance for public facilities to special districts requesting funding for a proposed facility located in a county, city, or town planning under RCW 36.70A.040, the board must consider whether the county, city, or town planning under RCW 36.70A.040 in whose planning jurisdiction the proposed facility is located has adopted a comprehensive plan and development regulations as required by RCW 36.70A.040.
- (4) The board must develop a priority process for public works 37 projects as provided in this section. The intent of the priority 38 39 process is to maximize the value of public works 40 accomplished with assistance under this chapter. The board must Code Rev/AL:akl 236 H-2429.2/15 2nd draft

- attempt to assure a geographical balance in assigning priorities to projects. The board must consider at least the following factors in assigning a priority to a project:
 - (a) Whether the local government receiving assistance has experienced severe fiscal distress resulting from natural disaster or emergency public works needs;
 - (b) Except as otherwise conditioned by RCW 43.155.110, whether the entity receiving assistance is a Puget Sound partner, as defined in RCW 90.71.010;
- 10 (c) Whether the project is referenced in the action agenda 11 developed by the Puget Sound partnership under RCW 90.71.310;
 - (d) Whether the project is critical in nature and would affect the health and safety of a great number of citizens;
 - (e) Whether the applicant's permitting process has been certified as streamlined by the office of regulatory assistance;
 - (f) Whether the applicant has developed and adhered to guidelines regarding its permitting process for those applying for development permits consistent with section 1(2), chapter 231, Laws of 2007;
 - (g) The cost of the project compared to the size of the local government and amount of loan money available;
 - (h) The number of communities served by or funding the project;
 - (i) Whether the project is located in an area of high unemployment, compared to the average state unemployment;
 - (j) Whether the project is the acquisition, expansion, improvement, or renovation by a local government of a public water system that is in violation of health and safety standards, including the cost of extending existing service to such a system;
 - (k) Except as otherwise conditioned by RCW 43.155.120, and effective one calendar year following the development of model evergreen community management plans and ordinances under RCW 35.105.050, whether the entity receiving assistance has been recognized, and what gradation of recognition was received, in the evergreen community recognition program created in RCW 35.105.030;
 - (1) The relative benefit of the project to the community, considering the present level of economic activity in the community and the existing local capacity to increase local economic activity in communities that have low economic growth; and
 - (m) Other criteria that the board considers advisable.

- 1 (5) For the ((2013-2015)) 2015-2017 fiscal biennium, in place of 2 the criteria, ranking, and submission processes for construction loan 3 lists provided in subsections (4) and (7) of this section:
- 4 (a) The board must develop a process for numerically ranking 5 applications for construction loans submitted by local governments.
- 6 The board must consider, at a minimum and in any order, the following 7 factors in assigning a numerical ranking to a project:
- 8 (i) Whether the project is critical in nature and would affect 9 the health and safety of many people;
 - (ii) The extent to which the project leverages nonstate funds;
- 11 (iii) The extent to which the project is ready to proceed to construction;
- 13 (iv) Whether the project is located in an area of high 14 unemployment, compared to the average state unemployment;
- 15 (v) Whether the project promotes the sustainable use of resources 16 and environmental quality;
 - (vi) Whether the project consolidates or regionalizes systems;
- (vii) Whether the project encourages economic development through mixed-use and mixed income development consistent with chapter 36.70A RCW;
- (viii) Whether the system is being well-managed in the present and for long-term sustainability;
- 23 (ix) Achieving equitable distribution of funds by geography and 24 population;
- 25 (x) The extent to which the project meets the following state 26 policy objectives:
 - (A) Efficient use of state resources;
 - (B) Preservation and enhancement of health and safety;
- (C) Abatement of pollution and protection of the environment;
- 30 (D) Creation of new, family wage jobs, and avoidance of shifting 31 existing jobs from one Washington state community to another;
- 32 (E) Fostering economic development consistent with chapter 36.70A 33 RCW;
- 34 (F) Efficiency in delivery of goods and services, public transit, 35 and transportation;
- 36 (G) Avoidance of additional costs to state and local governments 37 that adversely impact local residents and small businesses; and
- 38 (H) Reduction of the overall cost of public infrastructure; and
- 39 (xi) Other criteria that the board considers necessary to achieve 40 the purposes of this chapter.

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- (b) Before November 1, ((2014)) 2016, the board must develop and submit to the appropriate fiscal committees of the senate and house of representatives a ranked list of qualified public works projects which have been evaluated by the board and are recommended for funding by the legislature. The maximum amount of funding that the board may recommend for any jurisdiction is ten million dollars per biennium. For each project on the ranked list, as well as for eligible projects not recommended for funding, the board must document the numerical ranking that was assigned.
- (6) Existing debt or financial obligations of local governments may not be refinanced under this chapter. Each local government applicant must provide documentation of attempts to secure additional local or other sources of funding for each public works project for which financial assistance is sought under this chapter.
- (7) Before November 1st of each even-numbered year, the board must develop and submit to the appropriate fiscal committees of the senate and house of representatives a description of the loans made under RCW 43.155.065, 43.155.068, and subsection (10) of this section during the preceding fiscal year and a prioritized list of projects which are recommended for funding by the legislature, including one copy to the staff of each of the committees. The list must include, but not be limited to, a description of each project and recommended financing, the terms and conditions of the loan or financial guarantee, the local government jurisdiction and unemployment rate, demonstration of the jurisdiction's critical need for the project and documentation of local funds being used to finance the public works project. The list must also include measures of fiscal capacity for each jurisdiction recommended for financial assistance, compared to authorized limits and state averages, including local government sales taxes; real estate excise taxes; property taxes; and charges for or taxes on sewerage, water, garbage, and other utilities.
- (8) The board may not sign contracts or otherwise financially obligate funds from the public works assistance account before the legislature has appropriated funds for a specific list of public works projects. The legislature may remove projects from the list recommended by the board. The legislature may not change the order of the priorities recommended for funding by the board.
- 38 (9) Subsection (8) of this section does not apply to loans made 39 under RCW 43.155.065, 43.155.068, and subsection (10) of this 40 section.

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1 (10) Loans made for the purpose of capital facilities plans are 2 exempted from subsection (8) of this section.

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- (11) To qualify for loans or pledges for solid waste or recycling facilities under this chapter, a city or county must demonstrate that the solid waste or recycling facility is consistent with and necessary to implement the comprehensive solid waste management plan adopted by the city or county under chapter 70.95 RCW.
- (12) After January 1, 2010, any project designed to address the effects of storm water or wastewater on Puget Sound may be funded under this section only if the project is not in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310.
- (13) During the ((2013-2015)) 2015-2017 fiscal biennium, for projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its public works assistance account program loan.
- (14)(a) ((For public works assistance account application rounds conducted during the 2013-2015 fiscal biennium, the board must implement policies and procedures designed to maximize local government use of federally funded drinking water and clean water state revolving funds operated by the state departments of health and ecology. The board, department of ecology, and department of health must jointly develop evaluation criteria and application procedures that will increase access of eligible drinking water and wastewater projects to the public works assistance account for short-term preconstruction financing and to the federally funded state revolving funds for construction financing. The procedures must also strengthen coordinated funding of preconstruction and construction projects.)) For public works assistance account application rounds conducted during the 2015-2017 fiscal biennium, the board must implement policies and procedures designed to maximize local government use of federal funds to finance local infrastructure including, but not limited to, drinking water and clean water state revolving funds operated by the state departments of health and ecology.
- (b) For all construction loan projects proposed to the legislature for funding during the ((2013-2015)) 2015-2017 fiscal Code Rev/AL:akl 240 H-2429.2/15 2nd draft

1 biennium, the board must base interest rates on the average daily market interest rate for tax-exempt municipal bonds as published in 2 the bond buyer's index for the period from sixty to thirty days 3 before the start of the application cycle. For projects with a 4 repayment period between five and twenty years, the rate must be 5 6 sixty percent of the market rate. For projects with a repayment period under five years, the rate must be thirty percent of the 7 market rate. The board must also provide reduced interest rates, 8 extended repayment periods, or forgivable principal 9 projects that meet financial hardship criteria as measured by the 10 financial 11 affordability index or similar standard measure of 12 hardship.

((c) By December 1, 2013, the board must recommend to the appropriate committees of the legislature statutory language to make permanent these new criteria, procedures, and financing policies.))

Sec. 7033. RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are each amended to read as follows:

There shall be a fund in the state treasury known as the public facilities construction loan revolving account, which shall consist all moneys collected under this chapter and any appropriated to it by law. Disbursements from the revolving account shall be on authorization of the board. In order to maintain an effective expenditure and revenue control, the public facilities construction loan revolving account shall be subject in all respects to chapter 43.88 RCW. ((During the 2009-2011 biennium, sums in the public facilities construction loan revolving account may be used for community economic revitalization board export assistance grants and loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for matching funds for the federal energy regional innovation cluster in section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the 2015-2017 biennium, sums in the public facilities construction loan revolving account may be used to continue and enhance the animal disease traceability project in section 3247, chapter 19, Laws of 2013 2nd sp. sess., administered by the department of agriculture. During the 2015-2017 biennium, sums in the public facilities construction loan revolving account may be used for the clean energy partnership project in section 1038, chapter 19, Laws of 2013 2nd sp.

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- - (1) The state toxics control account and the local toxics control account are hereby created in the state treasury.
- 6 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as 7 follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local 8 toxics control account under subsection (4) of this section. When the 9 cumulative amount of deposits made to the state and local toxics 10 11 control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the 12 moneys collected under RCW 82.21.030 during that fiscal year must be 13 deposited into the environmental legacy stewardship account created 14 15 in RCW 70.105D.170.
- 16 (b) The limit on distributions of moneys collected under RCW 82.21.030 to the state and local toxics control accounts for the 18 fiscal year beginning July 1, 2013, is one hundred forty million dollars.
 - (c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.
 - (3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:
- 29 (a) The state's responsibility for hazardous waste planning, 30 management, regulation, enforcement, technical assistance, and public 31 education required under chapter 70.105 RCW;
- 32 (b) The state's responsibility for solid waste planning, 33 management, regulation, enforcement, technical assistance, and public 34 education required under chapter 70.95 RCW;
- 35 (c) The hazardous waste clean-up program required under this 36 chapter;
 - (d) State matching funds required under federal cleanup law;
- 38 (e) Financial assistance for local programs in accordance with 39 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

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- (f) State government programs for the safe reduction, recycling,
 do or disposal of paint and hazardous wastes from households, small
 businesses, and agriculture;
 - (g) Oil and hazardous materials spill prevention, preparedness, training, and response activities;
- 6 (h) Water and environmental health protection and monitoring 7 programs;
 - (i) Programs authorized under chapter 70.146 RCW;
 - (j) A public participation program;

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- (k) Public funding to assist potentially liable persons to pay 10 11 for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) but only when the amount and 12 terms of such funding are established under a settlement agreement 13 under RCW 70.105D.040(4) and when the director has found that the 14 funding will achieve both: (i) A substantially more expeditious or 15 16 enhanced cleanup than would otherwise occur; and (ii) the prevention 17 or mitigation of unfair economic hardship;
 - (1) Development and demonstration of alternative management technologies designed to carry out the hazardous waste management priorities of RCW 70.105.150;
- 21 (m) State agriculture and health programs for the safe use, 22 reduction, recycling, or disposal of pesticides;
- 23 (n) Storm water pollution control projects and activities that 24 protect or preserve existing remedial actions or prevent hazardous 25 clean-up sites;
 - (o) Funding requirements to maintain receipt of federal funds under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et seq.);
- 29 (p) Air quality programs and actions for reducing public exposure 30 to toxic air pollution;
- (q) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:
- 34 (i) The facility is located within a redevelopment opportunity 35 zone designated under RCW 70.105D.150;
- 36 (ii) The amount and terms of the funding are established under a settlement agreement under RCW 70.105D.040(5); and
- (iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would Code Rev/AL:akl

 243

 H-2429.2/15 2nd draft

- otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;
 - (r) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters;
- 5 (s) Appropriations to the local toxics control account or the 6 environmental legacy stewardship account created in RCW 70.105D.170, 7 if the legislature determines that priorities for spending exceed 8 available funds in those accounts;
- 9 (t) During the 2013-2015 <u>and 2015-2017</u> fiscal ((biennium))
 10 <u>biennia</u>, the department of ecology's water quality, shorelands,
 11 environmental assessment, administration, and air quality programs;
- 12 (u) During the 2013-2015 fiscal biennium, actions at the state 13 conservation commission to improve water quality for shellfish; ((and))
- 15 (v) During the 2013-2015 fiscal biennium, actions at the 16 University of Washington for reducing ocean acidification;
 - (w) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section ((3159)) 3160, chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local toxics control account; and
- 21 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 22 control account may be transferred to the radioactive mixed waste 23 account.
 - (4)(a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:
 - (i) Extended grant agreements entered into under (((c)[(e)])) <u>(e)</u>(i) of this subsection;
 - (ii) Remedial actions, including planning for adaptive reuse of properties as provided for under $((\frac{e}{e}))$ (e)(iv) of this subsection. The department must prioritize funding of remedial actions at:
 - (A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;
- 36 (B) Brownfield properties within a redevelopment opportunity zone 37 if the local government is a prospective purchaser of the property 38 and there is a department-approved remedial action work plan or 39 equivalent document under the federal cleanup law;

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- 1 (iii) Storm water pollution source projects that: (A) Work in 2 conjunction with a remedial action; (B) protect completed remedial 3 actions against recontamination; or (C) prevent hazardous clean-up 4 sites;
 - (iv) Hazardous waste plans and programs under chapter 70.105 RCW;
- 6 (v) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- 8 (vi) Petroleum-based plastic or expanded polystyrene foam debris 9 cleanup activities in fresh or marine waters; and
- (vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.
- 14 (b) Funds for plans and programs must be allocated consistent 15 with the priorities and matching requirements established in chapters 16 70.105, 70.95C, 70.95I, and 70.95 RCW.
 - (c) During the 2013-2015 fiscal biennium, the local toxics control account may also be used for local government storm water planning and implementation activities.
 - (d) During the 2013-2015 fiscal biennium, the legislature may transfer from the local toxics control account to the state general fund, such amounts as reflect the excess fund balance in the account.
 - (e) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:
 - (i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:
- 31 (A) The initial duration of such an agreement may not exceed ten 32 years. The department may extend the duration of such an agreement 33 upon finding substantial progress has been made on remedial actions 34 at the facility;
 - (B) Extended grant agreements may not exceed fifty percent of the total eligible remedial action costs at the facility; and
- 37 (C) The department may not allocate future funding to an extended 38 grant agreement unless the local government has demonstrated to the 39 department that funds awarded under the agreement during the previous

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- biennium have been substantially expended or contracts have been
 entered into to substantially expend the funds;
 - (ii) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;
 - (iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;
 - (iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under chapter 43.21C RCW;
 - (v) Provide grants to local governments for remedial actions related to area-wide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;
 - (vi) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:
- 29 (A) Funding would prevent or mitigate unfair economic hardship 30 imposed by the clean-up liability;
- 31 (B) Funding would create new substantial economic development, 32 public recreational opportunities, or habitat restoration 33 opportunities that would not otherwise occur; or
 - (C) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70.105D.040(5) that would not otherwise occur;
- (vii) When pending grant applications under (((c)[(e)])) <u>(e)</u>(iv) and (v) of this subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.

- $((\frac{d}{(f)}))$ (f) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 2013 2nd sp. sess.
- (5) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.
- (6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid waste incinerator facility feasibility studies, construction, maintenance, or operation; or after January 1, 2010, for projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the state toxics control account to the department of revenue to enforce compliance with the hazardous substance tax imposed in chapter 82.21 RCW.
- (7) Except during the 2011-2013 fiscal biennium, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account.
- (8) The department shall adopt rules for grant or loan issuance and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate the award of financial assistance by August 1, 2013. To ensure the adoption of rules will not delay financial assistance, the department

may administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014.

- (9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects [affects] the ability of a potentially liable person to receive public funding.
- 7 (10) During the ((2013-2015)) 2015-2017 fiscal biennium the local 8 toxics control account may also be used for the centennial clean 9 water program ((and for storm water grants)) and for the storm water 10 financial assistance program administered by the department of 11 ecology.
 - NEW SECTION. Sec. 7035. (1) Funds appropriated in this act for minor works may not be allotted until final project lists are submitted to the office of financial management. Revisions to the project lists are allowed for projects not anticipated at the time of budget development but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment and must include an explanation of variances from the prior lists before funds may be expended on the revisions. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.
 - (2)(a) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. All projects must meet the criteria included in this subsection (2)(a). These projects should be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.
 - (b) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; Code Rev/AL:akl

 248

 H-2429.2/15 2nd draft

- 1 moveable, temporary, and traditionally funded operating equipment not
- 2 in compliance with the equipment criteria established by the office
- 3 of financial management; software not dedicated to control of a
- 4 specialized system; moving expenses; land or facility acquisition;
- 5 rolling stock; computers; or to supplement funding for projects with
- 6 funding shortfalls unless expressly authorized. The office of
- 7 financial management may make an exception to the limitations
- 8 described in this subsection (2)(b) for exigent circumstances after
- 9 notifying the legislative fiscal committees and waiting ten days for
- 10 comments by the legislature regarding the proposed exception.
- 11 (c) Minor works preservation projects may include program
- 12 improvements of no more than twenty-five percent of the individual
- 13 minor works preservation project cost.

14 NEW SECTION. Sec. 7036. FOR THE STATE TREASURER—TRANSFERS

- 15 Public works assistance account—state: For transfer
- 16 to the water pollution control revolving account,
- 17 \$6,000,000 for fiscal year 2016 and \$6,000,000 for
- 19 Public works assistance account—state: For transfer
- 20 to the drinking water assistance account, \$4,400,000
- 21 for fiscal year 2016 and \$4,400,000 for fiscal
- 23 NEW SECTION. Sec. 7037. To the extent that any appropriation
- 24 authorizes expenditures of state funds from the state building
- 25 construction account, or from any other capital project account in
- 26 the state treasury, for a capital project or program that is
- 27 specified to be funded with proceeds from the sale of bonds, the
- -
- 28 legislature declares that any such expenditures for that project or
- 29 program made prior to the issue date of the applicable bonds are
- 30 intended to be reimbursed from proceeds of those bonds in a maximum
- 31 amount equal to the amount of such appropriation.
- 32 NEW SECTION. Sec. 7038. The office of financial management, in
- 33 accordance with RCW 28B.77.070 and 43.88D.010, shall include the
- 34 following in the scoring process:
- 35 (1) The office of financial management shall develop a single
- 36 prioritized list that includes all projects requesting funding, with

- the exception of minor works and predesign requests. Predesigns must be on a separate prioritized list.
- 3 (2) The office of financial management shall weight the 4 reasonableness of cost criteria based on the following criteria in 5 the following order: (a) Expected maximum allowable construction 6 costs per square foot; and (b) life-cycle cost analysis using the 7 office of financial management's life-cycle cost tool.
- 8 (3) Prior legislative commitment to the project funding of 9 predesign or design must be included in the scoring criteria.
- 10 (4) Projects must be scored only once unless the office of 11 financial management, or the requesting school, find that the project 12 scope or budget has significantly changed.
- 13 **Sec. 7039.** RCW 43.131.413 and 2010 c 245 s 12 are each amended 14 to read as follows:
- The alternative process for awarding contracts established in RCW 28B.20.744 terminates June 30, ((2015)) 2017, as provided in RCW 43.131.414.
- 18 **Sec. 7040.** RCW 43.131.414 and 2010 c 245 s 13 are each amended 19 to read as follows:
- 20 RCW 28B.20.744, as now existing or hereafter amended, is 21 repealed, effective June 30, ((2016)) 2018.
- NEW SECTION. Sec. 7041. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	166
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	. 178
DEPARTMENT OF COMMERCE	8
DEPARTMENT OF CORRECTIONS	66
DEPARTMENT OF ECOLOGY	73
DEPARTMENT OF ENTERPRISE SERVICES	44
DEPARTMENT OF FISH AND WILDLIFE	. 122
DEPARTMENT OF HEALTH	62
DEPARTMENT OF NATURAL RESOURCES	130
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	57
DEPARTMENT OF VETERANS AFFAIRS	64
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	177
EASTERN WASHINGTON UNIVERSITY	164
MILITARY DEPARTMENT	53
OFFICE OF FINANCIAL MANAGEMENT	39
POLLUTION LIABILITY INSURANCE AGENCY	97
PUGET SOUND PARTNERSHIP	130
RECREATION AND CONSERVATION FUNDING BOARD	107
SECRETARY OF STATE	2
STATE CONSERVATION COMMISSION	119
SUPERINTENDENT OF PUBLIC INSTRUCTION	. 140
UNIVERSITY OF WASHINGTON	. 156
WASHINGTON STATE HISTORICAL SOCIETY	174
WASHINGTON STATE PATROL	139
WASHINGTON STATE UNIVERSITY	159
WESTERN WASHINGTON UNIVERSITY	171

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