

**SB 5127** - S AMD **316**  
By Senator Kilmer

1           Strike everything after the enacting clause and insert the  
2 following:

**"PART I**

**SHORT TITLE**

5           NEW SECTION.    **Sec. 101.** This act shall be known as the 2012 jobs  
6 now act.

**PART II**

**BOND AUTHORIZATION**

NEW SECTION. **SEC. 201.** For the purpose of providing funds to finance the projects described and authorized by the legislature in the capital and operating appropriations acts for the 2011-2013 fiscal biennium, and all costs incidental thereto, the state finance committee is authorized to issue general obligation bonds of the state of Washington in the sum of five hundred five million four hundred sixty-six thousand dollars, or as much thereof as may be required, to finance these projects and all costs incidental thereto. Bonds authorized in this section may be sold at such price as the state finance committee shall determine. No bonds authorized in this section may be offered for sale without prior legislative appropriation of the net proceeds of the sale of the bonds.

21        NEW SECTION.    **SEC. 202.** (1) The proceeds from the sale of the  
22 bonds authorized in section 201 of this act shall be deposited in the  
23 state building construction account created by RCW 43.83.020. The  
24 proceeds shall be transferred as follows:

25 (a) Four hundred eighty million forty-five thousand dollars to

1 remain in the state building construction account created by RCW  
2 43.83.020;

3       (b) Twenty million four hundred sixteen thousand dollars to the  
4 state taxable building construction account. All receipts from taxable  
5 bond issues are to be deposited into the account. If the state finance  
6 committee deems it necessary or advantageous to issue more than the  
7 amount specified in this subsection (b) as taxable bonds in order to  
8 comply with federal internal revenue service rules and regulations  
9 pertaining to the use of nontaxable bond proceeds or in order to reduce  
10 the total financing costs for bonds issued, the proceeds of such  
11 additional taxable bonds shall be transferred to the state taxable  
12 building construction account in lieu of any transfer otherwise  
13 provided by this section. If the state finance committee determines  
14 that a portion of the amount specified in this subsection (b) as  
15 taxable bonds may be issued as nontaxable bonds in compliance with  
16 federal internal revenue service rules and regulations pertaining to  
17 the use of nontaxable bond proceeds, then such bond proceeds shall be  
18 transferred to the state building construction account in lieu of the  
19 transfer to the state taxable building construction account otherwise  
20 provided by this subsection (b). The state treasurer shall submit  
21 written notice to the director of financial management if it is  
22 determined that any such additional transfer to the state taxable  
23 building construction account is necessary or that a transfer from the  
24 state taxable building construction account to the state building  
25 construction account may be made. Moneys in the account may be spent  
26 only after appropriation.

27       (2) These proceeds shall be used exclusively for the purposes  
28 specified in this section and for the payment of expenses incurred in  
29 the issuance and sale of the bonds issued for the purposes of this  
30 section, and shall be administered by the office of financial  
31 management subject to legislative appropriation.

32       NEW SECTION.   **Sec. 203.**   (1) The debt-limit general fund bond  
33 retirement account shall be used for the payment of the principal of  
34 and interest on the bonds authorized in section 202(1) of this act.

35       (2) The state finance committee shall, on or before June 30th of  
36 each year, certify to the state treasurer the amount needed in the

1 ensuing twelve months to meet the bond retirement and interest  
2 requirements on the bonds authorized in section 202(1) of this act.

(3) On each date on which any interest or principal and interest payment is due on bonds issued for the purposes of section 202(1) of this act, the state treasurer shall withdraw from any general state revenues received in the state treasury and deposit in the debt-limit general fund bond retirement account an amount equal to the amount certified by the state finance committee to be due on the payment date.

NEW SECTION. **Sec. 204.** (1) Bonds issued under sections 201 through 203 of this act shall state that they are a general obligation of the state of Washington, shall pledge the full faith and credit of the state to the payment of the principal thereof and the interest thereon, and shall contain an unconditional promise to pay the principal and interest as the same shall become due.

15           (2) The owner and holder of each of the bonds or the trustee for  
16 the owner and holder of any of the bonds may by mandamus or other  
17 appropriate proceeding require the transfer and payment of funds as  
18 directed in this section.

19        NEW SECTION.    **Sec. 205.** The legislature may provide additional  
20 means for raising moneys for the payment of the principal of and  
21 interest on the bonds authorized in section 201 of this act, and  
22 sections 202 and 203 of this act shall not be deemed to provide an  
23 exclusive method for the payment.

### PART TTT

**APPROPRIATIONS--GENERAL GOVERNMENT**

26        NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF COMMERCE  
27        Energy Efficiency Grants for Local Governments (9100024

28       The appropriation in this section is subject to the following  
29 conditions and limitations:

30               (1) The appropriation in this section is provided solely for grants  
31 to local agencies for operational cost savings improvements to local  
32 agency facilities and related projects that result in energy and  
33 operational cost savings. Related projects are those projects that

1 must be completed in order for the energy efficiency improvements to be  
2 effective. Grants may also be used for loan interest payments over the  
3 term of a loan.

4 (2) The community services and housing division within the  
5 department of commerce, in consultation with the department of  
6 enterprise services, and the Washington State University energy program  
7 shall establish a competitive process to solicit and evaluate  
8 applications from local agencies. Final grant awards shall be  
9 determined by the department of commerce.

10 (3) For the purposes of this section:

11 (a) "Cost-effectiveness" means that the present value to the local  
12 agency of the energy reasonably expected to be saved or produced by a  
13 facility, activity, measure, or piece of equipment over its useful  
14 life, including any compensation received from a utility or the  
15 Bonneville power administration, is greater than the net present value  
16 of the costs of implementing, maintaining, and operating such facility,  
17 activity, measure, or piece of equipment over its useful life, when  
18 discounted at the cost of public borrowing.

19 (b) "Energy equipment" means energy management systems and any  
20 equipment, materials, or supplies that are expected, upon installation,  
21 to reduce the energy use or energy cost of an existing building or  
22 facility, and the services associated with the equipment, materials, or  
23 supplies, including, but not limited to, design, engineering,  
24 financing, installation, project management, guarantees, operations,  
25 and maintenance. Reduction in energy use or energy cost may also  
26 include reductions in the use or cost of water, wastewater, or solid  
27 waste.

28 (c) "Energy cost savings" means savings realized in expenses for  
29 energy use and expenses associated with water, wastewater, or solid  
30 waste systems.

31 (d) "Energy savings performance contracting" means the process  
32 authorized by chapter 39.35C RCW by which a company contracts with a  
33 local agency to conduct energy audits and guarantee energy savings from  
34 energy efficiency.

35 (e) "Operational cost savings" means savings realized from parts,  
36 service fees, capital renewal costs, and other measurable annual  
37 expenses to maintain and repair systems. This definition does not mean  
38 labor savings related to existing facility staff.

1           (f) "Public facilities" means buildings, building components, and  
2 major equipment or systems owned by local agencies.

3           (g) "Local agency" means any city and any town, county, special  
4 district, municipal corporation, agency, port district or authority, or  
5 political subdivision of any type, or any other entity or authority of  
6 local government in corporate form or otherwise.

7           (4) Grants must be awarded in competitive rounds, based on demand  
8 and capacity, with at least ten percent of each competitive grant round  
9 awarded to small cities or towns with a population of fewer than five  
10 thousand residents.

11          (5) In order to be eligible for energy efficiency grants under this  
12 section, applicants must complete an investment grade audit, or an  
13 equivalent, prior to submitting an application for funding.

14          (6) Within each competitive round, projects must be weighted and  
15 prioritized based on the following criteria and in the following order:

16           (a) Leverage ratio: In each round, the higher the leverage ratio  
17 of nonstate funding sources to state grant, the higher the project  
18 ranking.

19           (b) Energy savings: In each round, the higher the energy savings,  
20 the higher the project ranking. Applicants must submit documentation  
21 that demonstrates energy and operational cost savings resulting from  
22 the installation of the energy equipment and improvements. The energy  
23 savings analysis shall be performed by a licensed engineer, and the  
24 documentation must include but is not limited to the following:

- 25           (i) A description of the energy equipment and improvements; and  
26           (ii) A description of the energy and operational cost savings.

27           (c) Expediency of expenditure: Project readiness to spend funds  
28 must be prioritized so that the legislative intent to expend funds  
29 quickly is met.

30          (7) Projects that do not use energy savings performance contracting  
31 must: (a) Verify energy and operational cost savings for ten years or  
32 until the energy and operational costs savings pay for the project,  
33 whichever is shorter; (b) follow the department of enterprise services  
34 energy savings performance contracting project guidelines; and (c)  
35 employ a licensed engineer for the energy audit and construction. The  
36 department of commerce may require third-party verification of savings  
37 if a project is not implemented by an energy savings performance  
38 contractor selected by the department of enterprise services through

1 the request of qualifications process. Third-party verification must  
2 be conducted either by an energy savings performance contractor  
3 selected by the department of enterprise services through a request for  
4 qualifications, a licensed engineer that is a certified energy manager,  
5 or a project resource conservation manager.

6 (8) To intensify competition, the department of commerce may only  
7 award funds to the top eighty-five percent of projects applying in a  
8 round until the department of commerce determines a final round is  
9 appropriate. Projects that do not receive a grant award in one round  
10 may reapply in subsequent rounds.

11 (9) Grant amounts awarded to each project must allow for the  
12 maximum number of projects funded with the greatest energy and cost  
13 benefit.

14 (10) The department of commerce may charge projects administrative  
15 fees and may pay the department of enterprise services, and the  
16 Washington State University energy program administration fees in an  
17 amount determined through a memorandum of understanding.

18 (11) The department of commerce and the department of enterprise  
19 services must submit a joint report to the appropriate committees of  
20 the legislature and the office of financial management on the timing  
21 and use of the grant funds, program administrative function, compliance  
22 with apprenticeship utilization requirements in RCW 39.04.320,  
23 compliance with prevailing wage requirements, and administration fees  
24 by the end of each fiscal year, until the funds are fully expended and  
25 all savings verification requirements are fulfilled.

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$18,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$18,000,000

31 **NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF COMMERCE**

32 2012 Local and Community Projects (91000417)

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) Except as directed otherwise prior to the effective date of  
36 this section, the department shall not expend the appropriations in

1       this section unless and until the nonstate share of project costs have  
2       been either expended, or firmly committed, or both, in an amount  
3       sufficient to complete the project or a distinct phase of the project  
4       that is useable to the public for the purpose intended by the  
5       legislature.

6               (2) Prior to receiving funds, project recipients must demonstrate  
7       that the project site is under control for a minimum of ten years,  
8       either through ownership or a long-term lease. This requirement does  
9       not apply to appropriations for preconstruction activities or  
10      appropriations whose sole purpose is to purchase real property that  
11      does not include a construction or renovation component.

12              (3) Projects funded in this section may be required to comply with  
13      Washington's high performance building standards as required by chapter  
14      39.35D RCW.

15              (4) Project funds are available on a reimbursement basis only, and  
16      shall not be advanced under any circumstances.

17              (5) Projects funded in this section must be held by the recipient  
18      for a minimum of ten years and used for the same purpose or purposes  
19      intended by the legislature as required in RCW 43.63A.125(6).

20              (6) Projects funded in this section, including those that are owned  
21      and operated by nonprofit organizations, are generally required to pay  
22      state prevailing wages.

23              (7) The appropriation is provided solely for the following list of  
24      projects:

Project	Authorized Amount
Clark County Family YMCA Building Remodel	\$1,500,000
Community Space for Completion of Capitol Hill Housing	\$1,500,000
Covington Aquatics Center Roof Replacement and Related Construction	\$400,000
Drug Abuse Prevention Center	\$61,000
El Centro de la Raza Life Safety Seismic Retrofit	\$408,000
Everett Medical Clinic	\$250,000
Life Support	\$2,000,000
Santos Place	\$525,000
Sprague Emergency Response Center	\$339,000
Star Center - SERA Campus	\$2,640,000
<b>Total</b>	<b>\$9,623,000</b>

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF COMMERCE

Connell Klindworth Water Line Distribution (91000318)

**NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF COMMERCE**

CERB Administered Economic Development, Innovation & Export Grants  
(92000096)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following specified economic development projects. The board may allocate up to twenty-five percent of the amounts for specified projects to other specified projects or to additional grants awarded on a competitive basis if, upon further review of the specified projects, the cost of the projects is less than originally assumed or other nonstate funds become available. If specified projects have not met the requirements for executing a contract with the department by April 30, 2013, the board may allocate the amount specified to additional grants awarded on a competitive basis provided that the grant awardee is ready to proceed with the project.

28	<b>Project</b>	<b>Authorized Amount</b>
29	Chelatchee Prairie RR Project	\$500,000
30	Trans Alta Industrial Park Infrastructure	\$998,000
31	Lakehaven Utility Dist/Federal Way Sewer Project	\$1,000,000

1	Renton Aerospace Center	\$2,500,000
2	NE Redevelopment Area - Storm Water Facilities	\$3,500,000
3	WA Aerospace Training & Research Center Expansion	\$1,500,000
4	Infrastructure for NW Friberg Development in Camas	\$3,000,000
5	Port of Quincy Industrial Park No. 6 Infrastructure	\$1,100,000
6	Federal Way Sewer Line	\$1,500,000
7	Vancouver Waterfront Park Development	\$1,000,000
8	<b>Total</b>	<b>\$16,598,000</b>

9      **Appropriation:**

10	State Building Construction Account--State . . . . .	\$16,598,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	<b>TOTAL . . . . .</b>	<b>\$16,598,000</b>

14      **NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF COMMERCE**

15      Main Street Improvement Grants (92000098)

16      The appropriation in this section is subject to the following  
 17 conditions and limitations: The appropriation in this section is  
 18 provided solely for the following main street improvement projects  
 19 administered by the public works board (board). The board may allocate  
 20 up to twenty-five percent of the amounts for specified projects in this  
 21 section to other specified projects or to grants awarded on a  
 22 competitive basis if, upon further review of the specified projects,  
 23 the cost of the projects is less than originally assumed or other  
 24 nonstate funds become available. If specified projects have not met  
 25 the requirements for executing a contract with the department by April  
 26 30, 2013, the board may allocate the amount specified to additional  
 27 grants awarded on a competitive basis provided that the grant awardee  
 28 is ready to proceed with the project.

29	<b>Project</b>	<b>Authorized Amount</b>
30	Bay Street Pedestrian Path	\$500,000
31	Downtown Longview Corridor Project	\$500,000
32	Edmonds Main Street Project	\$500,000

1	La Conner Boardwalk	\$750,000
2	Cushman Phase 4	\$1,200,000
3	Kendall Yards Public Infrastructure	\$2,000,000
4	Pacific Ave Streetscape Improvements	\$3,000,000
5	University District Pedestrian/Bike	\$3,200,000
6	Bridge Design & Acquisition Cross Kirkland Corridor	\$2,000,000
7	Everett Parks Roofs	\$400,000
8	<b>Total</b>	<b>\$14,050,000</b>

9      **Appropriation:**

10	State Building Construction Account--State . . . . .	\$14,050,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	<b>TOTAL . . . . .</b>	<b>\$14,050,000</b>

14      **NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF COMMERCE**

15      Port and Export Related Infrastructure (92000102)

16      The appropriation in this section is subject to the following  
 17 conditions and limitations: The appropriation in this section is  
 18 provided solely for the following list of projects. The department may  
 19 allocate up to twenty-five percent of the amounts for specified  
 20 projects to other specified projects or to additional grants awarded on  
 21 a competitive basis if, upon further review of the specified projects,  
 22 the cost of the projects is less than originally assumed or other  
 23 nonstate funds become available. If specified projects have not met  
 24 the requirements for executing a contract with the department by April  
 25 30, 2013, the department may allocate the amount specified to  
 26 additional grants awarded on a competitive basis provided that the  
 27 grant awardee is ready to proceed with the project.

28	<b>Project</b>	<b>Authorized Amount</b>
29	Benton - Railroad Bridge Replacement	\$2,200,000
30	Camas Washougal - Steigerwald Commerce Center Development	\$1,500,000
31	Columbia - Blue Mountain Station Site	\$750,000
32	Pasco - Heritage Industrial Rail Extension	\$1,800,000

1	Pasco - Rail Hub Development - Phase 5	\$1,400,000
2	Skamania - Access Road	\$650,000
3	Skamania - Water and Wastewater System	\$350,000
4	Tacoma - Puyallup River Bridge Replacement	\$7,000,000
5	Vancouver - Centennial Industrial Park Infrastructure	\$5,750,000
6	Walla Walla - Infrastructure for Warehouse Project	\$2,750,000
7	Tacoma - South Lead Rail	\$5,000,000
8	Speed Improvements for Short Line Rail for Agricultural Exports	\$4,000,000
9	<b>Total</b>	<b>\$33,150,000</b>

## 10 Appropriation:

**NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF COMMERCE**

16 Energy Efficiency Grants For Higher Education (91000242)

17        The appropriation in this section is subject to the following  
18 conditions and limitations:

(1) The appropriation in this section is provided solely for grants to public higher education institutions for operational cost savings improvements to higher education facilities and related projects that result in energy and operational cost savings. Related projects are those projects that must be completed in order for the energy efficiency improvements to be effective. Grants may also be used for loan interest payments over the term of a loan.

26       (2) The community services and housing division within the  
27 department of commerce, in consultation with the department of  
28 enterprise services, and the Washington State University energy program  
29 shall establish a competitive process to solicit and evaluate  
30 applications from public higher education institutions. Final grant  
31 awards shall be determined by the department of commerce.

32 (3) For the purposes of this section:

33               (a) "Cost-effectiveness" means that the present value to the higher  
34 education institution of the energy reasonably expected to be saved or  
35 produced by a facility, activity, measure, or piece of equipment over

1 its useful life, including any compensation received from a utility or  
2 the Bonneville power administration, is greater than the net present  
3 value of the costs of implementing, maintaining, and operating such  
4 facility, activity, measure, or piece of equipment over its useful  
5 life, when discounted at the cost of public borrowing.

6 (b) "Energy equipment" means energy management systems and any  
7 equipment, materials, or supplies that are expected, upon installation,  
8 to reduce the energy use or energy cost of an existing building or  
9 facility, and the services associated with the equipment, materials, or  
10 supplies, including, but not limited to, design, engineering,  
11 financing, installation, project management, guarantees, operations,  
12 and maintenance. Reduction in energy use or energy cost may also  
13 include reductions in the use or cost of water, wastewater, or solid  
14 waste.

15 (c) "Energy cost savings" means savings realized in expenses for  
16 energy use and expenses associated with water, wastewater, or solid  
17 waste systems.

18 (d) "Energy savings performance contracting" means the process  
19 authorized by chapter 39.35C RCW by which a company contracts with a  
20 public agency to conduct energy audits and guarantee energy savings  
21 from energy efficiency.

22 (e) "Operational cost savings" means savings realized from parts,  
23 service fees, capital renewal costs, and other measurable annual  
24 expenses to maintain and repair systems. This definition does not mean  
25 labor savings related to existing facility staff.

26 (f) "Public facilities" means buildings, building components, and  
27 major equipment or systems owned by public higher education  
28 institutions.

29 (4) Grants must be awarded in competitive rounds, based on demand  
30 and capacity.

31 (5) In order to be eligible for energy efficiency grants under this  
32 section, applicants must complete an investment grade audit, or an  
33 equivalent, prior to submitting an application for funding.

34 (6) Within each competitive round, projects must be weighted and  
35 prioritized based on the following criteria and in the following order:

36 (a) Leverage ratio: In each round, the higher the leverage ratio  
37 of nonstate funding sources to state grant, the higher the project  
38 ranking.

1       (b) Energy savings: In each round, the higher the energy savings,  
2 the higher the project ranking. Applicants must submit documentation  
3 that demonstrates energy and operational cost savings resulting from  
4 the installation of the energy equipment and improvements. The energy  
5 savings analysis shall be performed by a licensed engineer, and the  
6 documentation must include, but is not limited to, the following:

- 7           (i) A description of the energy equipment and improvements; and  
8           (ii) A description of the energy and operational cost savings.

9       (c) Expediency of expenditure: Project readiness to spend funds  
10 must be prioritized so that the legislative intent to expend funds  
11 quickly is met.

12      (7) Projects that do not use energy savings performance contracting  
13 must: (a) Verify energy and operational cost savings for ten years or  
14 until the energy and operational costs savings pay for the project,  
15 whichever is shorter; (b) follow the department of enterprise services  
16 energy savings performance contracting project guidelines; and (c)  
17 employ a licensed engineer for the energy audit and construction. The  
18 department of commerce may require third-party verification of savings  
19 if a project is not implemented by an energy savings performance  
20 contractor selected by the department of enterprise services through  
21 the request of qualifications process. Third-party verification must  
22 be conducted either by an energy savings performance contractor  
23 selected by the department of enterprise services through a request for  
24 qualifications, a licensed engineer that is a certified energy manager,  
25 or a project resource conservation manager.

26      (8) To intensify competition, the department of commerce may only  
27 award funds to the top eighty-five percent of projects applying in a  
28 round until the department of commerce determines a final round is  
29 appropriate. Projects that do not receive a grant award in one round  
30 may reapply in subsequent rounds.

31      (9) Grant amounts awarded to each project must allow for the  
32 maximum number of projects funded with the greatest energy and cost  
33 benefit.

34      (10) The department of commerce may charge projects administrative  
35 fees and may pay the department of enterprise services, and the  
36 Washington State University energy program administration fees in an  
37 amount determined through a memorandum of understanding.

1       (11) The department of commerce and the department of enterprise  
2 services must submit a joint report to the appropriate committees of  
3 the legislature and the office of financial management on the timing  
4 and use of the grant funds, program administrative function, compliance  
5 with apprenticeship utilization requirements in RCW 39.04.320,  
6 compliance with prevailing wage requirements, and administration fees  
7 by the end of each fiscal year, until the funds are fully expended and  
8 all savings verification requirements are fulfilled.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$20,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$20,000,000

14       **Sec. 308.** 2011 1st sp.s. c 49 s 1027 (uncodified) is amended to  
15 read as follows:

16 **FOR THE DEPARTMENT OF COMMERCE**

17       Building Communities Fund Grants (30000102)

18       The appropriation in this section is subject to the following  
19 conditions and limitations:

20       (1) Except as directed otherwise prior to the effective date of  
21 this section, the department shall not expend the appropriation in this  
22 section unless and until the nonstate share of project costs have been  
23 either expended, or firmly committed, or both, in an amount sufficient  
24 to complete the projects or a distinct phase of the project that is  
25 useable to the public for this purpose intended by the legislature.

26       (2) Prior to receiving funds, project recipients must demonstrate  
27 that the project site is under control for a minimum of ten years,  
28 either through ownership or a long-term lease. This requirement does  
29 not apply to appropriations for preconstruction activities or  
30 appropriations whose sole purpose is to purchase real property that  
31 does not include a construction or renovation component.

32       (3) Projects funded in this section may be required to comply with  
33 Washington's high performance building standards as required by chapter  
34 39.35D RCW.

35       (4) Project funds are available on a reimbursement basis only, and  
36 shall not be advanced under any circumstances.

1       (5) Projects funded in this section must be held by the recipient  
2 for a minimum of ten years and used for the same purpose or purposes  
3 intended by the legislature as required in RCW 43.63A.125(6).

4       (6) Projects funded in this section, including those that are owned  
5 and operated by nonprofit organizations, are generally required to pay  
6 state prevailing wages.

7       (7) The appropriation is provided solely for the following list of  
8 projects:

<b>Project</b>	<b>Authorized Amount</b>
Serenity House of Clallam County	\$52,000
Boys & Girls Clubs of King County	\$316,000
YMCA of Pierce and Kitsap	\$1,250,000
Counties	
Jewish Family Service	\$2,313,000
Low Income Housing Institute	\$313,000
The Salvation Army	\$56,000
Share	\$581,000
Navos	(( <u>\$2,500,000</u> ))
	<u>\$2,350,000</u>
Kitsap Community Resources	\$600,000
Transitions	\$109,000
Boys & Girls Clubs of the Columbia	\$648,000
Basin	
Village Green Foundation	\$1,029,000
Community Action Council of LMT	\$95,000
United Way of Kitsap County	\$605,000
ARC of Spokane	\$862,000
Dynamic Family Services	\$575,000
University District Food Bank	\$573,000
<u>Kent Youth and Family Services</u>	<u>\$298,000</u>
<u>Safe Place</u>	<u>\$778,000</u>
<b>Total</b>	(( <u>\$12,327,000</u> ))
	<b><u>\$13,403,000</u></b>

35     Appropriation:

1	State Building Construction Account--State . . . . .	(((\$12,327,000)))
2		<u>\$13,403,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$56,000,000
5	TOTAL . . . . .	(((\$68,327,000)))
6		<u>\$69,403,000</u>

7       **NEW SECTION.**   **Sec. 309. FOR THE DEPARTMENT OF COMMERCE**

8           Innovation Partnership Zones - Facilities and Infrastructure  
 9 (92000089)

10          The appropriation in this section is subject to the following  
 11 conditions and limitations: The appropriation in this section is  
 12 provided solely for the following list of projects. The department may  
 13 allocate up to twenty-five percent of the amounts for specified  
 14 projects to other specified projects or to additional grants awarded on  
 15 a competitive basis if, upon further review of the specified projects,  
 16 the cost of the projects is less than originally assumed or other  
 17 nonstate funds become available. If specified projects have not met  
 18 the requirements for executing a contract with the department by April  
 19 30, 2013, the department may allocate the amount specified to  
 20 additional grants awarded on a competitive basis provided that the  
 21 grant awardee is ready to proceed with the project.

22 <b>Project</b>	22 <b>Authorized Amount</b>
23       Tri-Cities Research District - Wine Science Center	\$5,000,000
24       Alternative Energy - Training and Innovation - Walla Walla	\$3,670,000
25       Reuse of Industrial By-Products and Waste - Grays Harbor	\$750,000
26       Biomedical Technology Innovation - Bothell	\$500,000
27       Clean Water Innovations - University of Washington Tacoma & Washington State University - Pierce	\$3,600,000
28 <b>Total</b>	<b>\$13,520,000</b>

30       Appropriation:

31       State Building Construction Account--State . . . . .	\$13,520,000
32       Prior Biennia (Expenditures) . . . . .	\$0
33       Future Biennia (Projected Costs) . . . . .	\$0

1                   TOTAL . . . . . \$13,520,000

2                   **NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF COMMERCE**

3                   Housing for Families with Children (91000409)

4                   The appropriation in this section is subject to the following  
5                   conditions and limitations: The appropriation in this section is  
6                   provided for the ranked list of projects in the category "Housing for  
7                   Families with Children" in LEAP capital document No. 2012-7A, developed  
8                   April 3, 2012. The department shall evaluate projects on the LEAP list  
9                   and allocate the funding based on the requirements of RCW 43.185.050  
10                  and 43.185.070. Upon review of a completed application, if the  
11                  department determines that a project is not eligible or is not ready to  
12                  proceed, the department may allocate funding to a project in another  
13                  category on the LEAP list, or to any type of alternate project. The  
14                  department shall, at its discretion, determine the actual amount of  
15                  funding to be allocated to each project, provided that the total  
16                  allocation does not exceed the appropriation provided in this section.

17                  Appropriation:

18                  State Taxable Building Construction

19                   Account--State . . . . .	\$8,250,000
20                   Prior Biennia (Expenditures) . . . . .	\$0
21                   Future Biennia (Projected Costs) . . . . .	\$0
22                   TOTAL . . . . .	\$8,250,000

23                   **NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF COMMERCE**

24                   Housing for Seniors and People with Physical Disabilities  
25                   (91000411)

26                   The appropriation in this section is subject to the following  
27                   conditions and limitations: The appropriation in this section is  
28                   provided for the ranked list of projects in the category "Housing for  
29                   Seniors and People with Physical Disabilities" in LEAP capital document  
30                   No. 2012-7A, developed April 3, 2012. The department shall evaluate  
31                  projects on the LEAP list and allocate the funding based on the  
32                  requirements of RCW 43.185.050 and 43.185.070. Upon review of a  
33                  completed application, if the department determines that a project is  
34                  not eligible or is not ready to proceed, the department may allocate  
35                  funding to a project in another category on the LEAP list, or to any

1 type of alternate project. The department shall, at its discretion,  
2 determine the actual amount of funding to be allocated to each project,  
3 provided that the total allocation does not exceed the appropriation  
4 provided in this section.

5 Appropriation:

6	State Taxable Building Construction	
7	Account--State . . . . .	\$9,666,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$9,666,000

11 **NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for People at Risk of Homelessness (91000415)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation in this section is  
15 provided for the ranked list of projects in the category "Housing for  
16 People at Risk of Homelessness" in LEAP capital document No. 2012-7A,  
17 developed April 3, 2012. The department shall evaluate projects on the  
18 LEAP list and allocate the funding based on the requirements of RCW  
19 43.185.050 and 43.185.070. Upon review of a completed application, if  
20 the department determines that a project is not eligible or is not  
21 ready to proceed, the department may allocate funding to a project in  
22 another category on the LEAP list, or to any type of alternate project.  
23 The department shall, at its discretion, determine the actual amount of  
24 funding to be allocated to each project, provided that the total  
25 allocation does not exceed the appropriation provided in this section.

26 Appropriation:

27	State Taxable Building Construction	
28	Account--State . . . . .	\$2,500,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,500,000

32 **NEW SECTION. Sec. 313. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Chehalis River Basin Flood Relief Projects (91000398)

The appropriation in this section is subject to the following conditions and limitations:

(1) Projects funded under this section must be reviewed and approved by both the Chehalis River basin flood authority and the Chehalis tribe prior to the allotment of funds by the office of financial management.

(2) Up to \$1,875,000 of the appropriation is for repairing and modifying levees and dikes, including but not limited to, the airport levee, levees protecting the Adna and Bucoda areas.

(3) Up to \$2,075,000 of the appropriation is for modification of the Sickman Ford bridge, and floodplain culverts, to open up the channel, increase conveyance, and allow for flood relief.

(4) Up to \$50,000 of the appropriation is for installation and calibration of a rain gauge on the Chehalis reservation.

(5) Up to \$500,000 of the appropriation is for construction of evacuation routes and pads to avoid future livestock losses.

(6) Up to \$500,000 of the appropriation is for improvements to areas affected by the Satsop river.

## Appropriation:

NEW SECTION. Sec. 314. FOR THE OFFICE OF FINANCIAL MANAGEMENT

## Aerospace and Manufacturing Training Equipment Pool (91000003)

## Appropriation:

State Building Construction Account--State . . . . . \$2,265,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$2,265,000

## PART IV

## **APPROPRIATIONS--HUMAN SERVICES**

1        NEW SECTION.    **SEC. 401. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3           Rainier School: Cottages Remodel and Renovation (91000017)

4        **Appropriation:**

5              State Building Construction Account--State . . . . .	\$3,000,000
6              Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . .	\$0
7              Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . .	\$0
8 <b>TOTAL .</b>	<b>\$3,000,000</b>

9        NEW SECTION.    **SEC. 402. FOR THE DEPARTMENT OF HEALTH**

10          Safe Reliable Drinking Water Grants (92000002)

11        The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation in this section is  
13 provided solely for the following list of projects. The department may  
14 allocate up to twenty-five percent of the amounts for specified  
15 projects to other specified projects or to additional grants awarded on  
16 a competitive basis if, upon further review of the specified projects,  
17 the cost of the projects is less than originally assumed or other  
18 nonstate funds become available. If specified projects have not met  
19 the requirements for executing a contract with the department by April  
20 30, 2013, the department may allocate the amount specified to  
21 additional grants awarded on a competitive basis provided that the  
22 grant awardee is ready to proceed with the project.

<b>Project</b>	<b>Authorized Amount</b>
Cowlitz County Water System - Arsenic Treatment	\$200,000
Kapowsin Water District Cryptosporidium Treatment	\$50,000
Rhodena Beach Water District Arsenic Treatment	\$72,000
Greater Bar Water District Consolidations System	\$1,000,000
City of Ilwaco Water Treatment	\$940,000
Town of Malden Water Facility Repair	\$975,000
City of Colville System Repair/Upgrade	\$750,000
Skagit PUD Water System Consolidation	\$200,000
Pend Oreille PUD System Repair/Upgrade	\$900,000
Gig Harbor - Replace Asbesto Water Mains	\$2,000,000

1	Everett Water System Extension to Tulalip	\$1,000,000
2	Tacoma - Fennel Heights Consolidation	\$300,000
3	Kitsap PUD - Consolidate to Resolve Water Quality	\$2,500,000
4	Concerns	
5	Mason County PUD No. 1 Canal Mutual System Upgrade	\$650,000
6	Agency Program Administration	\$101,000
7	<b>Total</b>	<b>\$11,638,000</b>

13       **Sec. 403.** 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to  
14 read as follows:

**15 FOR THE DEPARTMENT OF VETERANS AFFAIRS**

## 16 Walla Walla Nursing Facility (20082008)

## 17 Appropriation:

18	State Building Construction Account--State . . . . .	(( <del>\$2,400,000</del> ))
19		<u>\$16,800,000</u>
20	Prior Biennia (Expenditures) . . . . . . . . . . .	\$125,000
21	Future Biennia (Projected Costs) . . . . . . . . .	(( <del>\$29,141,000</del> ))
22		<u>\$0</u>
23	TOTAL . . . . . . . . . . . . . . . . .	(( <del>\$31,666,000</del> ))
24		<u>\$16,925,000</u>

## PART V

## **APPROPRIATIONS--NATURAL RESOURCES**

27 NEW SECTION. Sec. 501. FOR THE DEPARTMENT OF ECOLOGY

28 Skagit Mitigation (91000181)

29       The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation in this section is  
31 provided solely for the department to develop mitigation options and

1 alternative water sources or tools to make water available for stream  
2 flows and for rural domestic permit-exempt uses within the Carpenter-  
3 Fisher, East Nookachamps, and Upper Nookachamps Subbasins. Up to  
4 \$100,000 of the amount specified shall be used to develop a rural  
5 domestic demonstration project to determine if on-site best management  
6 practices, including, but not limited to, rainwater infiltration, water  
7 conservation, and low impact development standards, can meet the  
8 mitigation requirements of chapter 173-503 WAC and be reasonably and  
9 feasibly integrated into rural domestic developments.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$2,225,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$2,225,000

15 **NEW SECTION. Sec. 502. FOR THE DEPARTMENT OF ECOLOGY**

16 Columbia River Water Management Projects (91000179)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$2,000,000 of the appropriation in this section is provided  
20 solely for the Lake Roosevelt Incremental Storage Release - East Low  
21 Canal Project.

22 (2) \$2,500,000 of the appropriation in this section is provided  
23 solely for the Keechelus to Kachess Pipeline I-90 Crossing Project in  
24 Kittitas County.

25 Appropriation:

26	Columbia River Basin Water Supply Development	
27	Account--State . . . . .	\$4,500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$4,500,000

31 **NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF ECOLOGY**

32 Flood Levee Improvements (92000057)

33 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation in this section is  
2 provided solely for the Mt. Vernon flood protection project.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,500,000

8 **NEW SECTION.** **Sec. 504. FOR THE DEPARTMENT OF ECOLOGY**

9 Ground Water Management Yakima Basin (92000061)

10 Appropriation:

11	Columbia River Basin Water Supply Development	
12	Account--State . . . . .	\$450,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$450,000

16 **NEW SECTION.** **Sec. 505. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**

18 Comfort Stations (91000036)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$1,754,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,754,000

24 **NEW SECTION.** **Sec. 506. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 Rocky Reach Trail (91000035)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$400,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$400,000

1        **NEW SECTION. Sec. 507. FOR THE STATE CONSERVATION COMMISSION**

2        Farms and Water Quality (91000004)

3        Appropriation:

State Building Construction Account--State . . . . .	\$5,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,000,000

8        **NEW SECTION. Sec. 508. FOR THE STATE CONSERVATION COMMISSION**

9        Conservation Reserve Enhancement Program (91000007)

10      Appropriation:

State Building Construction Account--State . . . . .	\$1,277,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,277,000

15      **NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16      Dry Forest Restoration (91000039)

17      The appropriation in this section is subject to the following  
18 conditions and limitations:

19      (1) \$375,000 of the appropriation is provided solely for the  
20 Sherman Creek prescribed burning project.

21      (2) \$421,000 of the appropriation is provided solely for the  
22 Sinlahekin dry forest restoration project.

23      Appropriation:

State Building Construction Account--State . . . . .	\$796,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$796,000

28      **NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29      Fishway Improvements/Diversions (91000033)

30      Appropriation:

State Building Construction Account--State . . . . .	\$8,000,000
Prior Biennia (Expenditures) . . . . .	\$0

1           Future Biennia (Projected Costs) . . . . . \$0  
2           TOTAL . . . . . \$8,000,000

3           **NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
4           Hatchery Improvements (91000036)

5           Appropriation:

6           State Building Construction Account--State . . . . . \$34,775,000  
7           Prior Biennia (Expenditures) . . . . . \$0  
8           Future Biennia (Projected Costs) . . . . . \$0  
9           TOTAL . . . . . \$34,775,000

10          **NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
11          Minor Works - Dam and Dike (91000042)

12          Appropriation:

13          State Building Construction Account--State . . . . . \$200,000  
14          Prior Biennia (Expenditures) . . . . . \$0  
15          Future Biennia (Projected Costs) . . . . . \$0  
16          TOTAL . . . . . \$200,000

17          **NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
18          Minor Works - Access Sites (91000044)

19          Appropriation:

20          State Building Construction Account--State . . . . . \$7,406,000  
21          Prior Biennia (Expenditures) . . . . . \$0  
22          Future Biennia (Projected Costs) . . . . . \$0  
23          TOTAL . . . . . \$7,406,000

24          **NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
25          Minor Works - Fish Passage Barriers (Culverts) (91000045)

26          Appropriation:

27          State Building Construction Account--State . . . . . \$1,495,000  
28          Prior Biennia (Expenditures) . . . . . \$0  
29          Future Biennia (Projected Costs) . . . . . \$0  
30          TOTAL . . . . . \$1,495,000

1        **NEW SECTION. Sec. 515. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2        Minor Works - Road Maintenance and Abandonment Plan (91000046)

3        Appropriation:

State Building Construction Account--State . . . . .	\$516,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$516,000

8        **NEW SECTION. Sec. 516. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9        Wildlife Area Improvements (91000047)

10      Appropriation:

State Building Construction Account--State . . . . .	\$60,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$60,000

15      **NEW SECTION. Sec. 517. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16      Acquire Dryden Gravel Pit from Washington Department of  
17 Transportation (92000028)

18      Appropriation:

State Building Construction Account--State . . . . .	\$251,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$251,000

23      **Sec. 518.** 2011 1st sp.s. c 49 s 3082 (uncodified) is amended to  
24 read as follows:

25      **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26      Voights Creek Hatchery (20081003)

27      ((The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriations in this section are  
29 provided solely for property acquisition, design, and permitting. If  
30 the department does not acquire property, the amounts provided in this  
31 section shall lapse.))

32      Reappropriation:

State Building Construction Account--State . . . . .	\$115,000
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1 Appropriation:

2	State Building Construction Account--State . . . . .	(( <del>\$1,000,000</del> ))
3		<u>\$14,000,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$1,182,000
5	Future Biennia (Projected Costs) . . . . .	(( <del>\$13,000,000</del> ))
6		<u>\$0</u>
7	TOTAL . . . . .	\$15,297,000

8 **NEW SECTION.** **Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Road Maintenance and Abandonment Plan (91000040)

10 The appropriation is subject to the following conditions and  
11 limitations:

12 (1) \$1,084,000 of the appropriation in this section is provided  
13 solely to replace fish passage barriers and bring roads up to salmon  
14 recovery and clean water standards within natural area preserves and  
15 natural resource conservation areas.

16 (2) \$5,750,000 of the appropriation in this section is provided  
17 solely to replace fish passage barriers and bring roads up to salmon  
18 recovery and clean water standards on state grant lands and state  
19 forest lands.

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$6,834,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$6,834,000

25 **NEW SECTION.** **Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Restoration Projects to Improve Natural Resources (91000054)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) \$435,000 of the appropriation is provided solely for a grant to  
30 a nonprofit organization for road repairs and restoration of  
31 forestlands along the Clearwater River.

32 (2) \$1,020,000 of the appropriation is provided solely for a grant  
33 for road repairs and forest treatments in the Ellsworth Creek  
34 watershed.

1       (3) \$1,030,000 of the appropriation is provided solely for a grant  
2 for dike removal and construction of a setback dike and flood  
3 attenuation structure at Port Susan Bay.

4       (4) \$75,000 of the appropriation is provided solely to the  
5 department of fish and wildlife for forest restoration treatments in  
6 the Oak Creek - Tieton landscape.

7 Appropriation:

State Building Construction Account--State . . . . .	\$2,560,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,560,000

12 **NEW SECTION. Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Forest Hazard Reduction and Safety (91000066)

14       The appropriation in this section is subject to the following  
15 conditions and limitations:

16       (1) Up to \$4,320,000 of the appropriation in this section is for  
17 forest treatments that benefit state trust lands in eastern Washington  
18 by reducing insect, disease and wildfire hazards, of which not more  
19 than \$500,000 may be used for implementing treatments on federal lands  
20 solely within areas identified by a forest health technical advisory  
21 committee to warrant a forest health hazard warning or order authorized  
22 under RCW 76.06.180;

23       (2) Up to \$4,150,000 of the appropriation in this section is for  
24 noxious weed abatement and precommercial thinning on state trust lands;  
25 and

26       (3) Forest treatments to reduce insect, disease and wildfire  
27 hazards on private or federal lands shall require a contract with the  
28 department of natural resources to provide at least a one-to-one  
29 nonstate or in-kind fund match, and to provide a ten-year landowner  
30 maintenance agreement.

31 Appropriation:

State Building Construction Account--State . . . . .	\$8,470,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$8,470,000

1        **NEW SECTION. Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2        Puget SoundCorps (91000046)

3        The appropriation is subject to the following conditions and  
4        limitations: The appropriation in this section is provided solely for  
5        water quality and habitat protection and restoration projects that  
6        benefit Puget Sound recovery and that are primarily on public lands.  
7        The department of natural resources must contract with the department  
8        of ecology for Puget SoundCorps crews of youth and military veterans to  
9        implement these projects pursuant to chapter 20, Laws of 2011.

10      Appropriation:

State Building Construction Account--State . . . . .	\$10,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$10,000,000

15        **NEW SECTION. Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16        Creosote Piling Removal (92000014)

17        The appropriation is subject to the following conditions and  
18        limitations: The appropriation in this section is provided solely to  
19        remove creosote pilings from Puget Sound.

20      Appropriation:

State Building Construction Account--State . . . . .	\$1,650,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,650,000

25        **NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26        Derelict Vessel Removal and Disposal (91000049)

27      Appropriation:

State Building Construction Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,000,000

32        **NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33        Shoreline Restoration (92000011)

1       The appropriation is subject to the following conditions and  
2 limitations: The appropriation in this section is provided solely to  
3 fund aquatic restoration projects in Puget Sound through partnerships  
4 with other agencies and organizations. Within the amount provided,  
5 \$1,966,000 is provided solely for the Admiralty Inlet feeder bank  
6 preservation project.

7       Appropriation:

8	State Building Construction Account--State . . . . .	\$3,966,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$3,966,000

12      **NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13      Urban Forest Restoration (Puget Sound Basin)(91000051)

14       The appropriation is subject to the following conditions and  
15 limitations: The appropriation in this section is provided solely to  
16 assist municipalities and jurisdictions across the state to better  
17 manage existing urban forests and plan for improvements to the urban  
18 forest infrastructure.

19       Appropriation:

20	State Building Construction Account--State . . . . .	\$400,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$400,000

24      **NEW SECTION. Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25      Large Debris Removal (91000052)

26       The appropriation is subject to the following conditions and  
27 limitations: The appropriation in this section is provided solely to  
28 assist public and private shoreline property owners with the removal of  
29 large, artificial marine debris from Puget Sound shorelines.

30       Appropriation:

31	State Building Construction Account--State . . . . .	\$200,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1                   TOTAL . . . . . \$200,000

2                   **NEW SECTION.**   **Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES**

3                   Secret Harbor Estuary Restoration - Cypress Island (91000053)

4                   The appropriation is subject to the following conditions and  
5                   limitations: The appropriation in this section is provided solely to  
6                   restore the Secret Harbor estuary, enhance public access, and expand  
7                   the capacity of the Cypress Island natural resources conservation area  
8                   for tourism and low-impact public use.

9                   Appropriation:

10                  State Building Construction Account--State . . . . . \$535,000

11                  Prior Biennia (Expenditures) . . . . . \$0

12                  Future Biennia (Projected Costs) . . . . . \$0

13                  TOTAL . . . . . \$535,000

14                   **PART VI**

15                   **APPROPRIATIONS--EDUCATION**

16                   **NEW SECTION.**   **Sec. 601. FOR THE SUPERINTENDENT OF PUBLIC**

17                   **INSTRUCTION**

18                  Energy Efficiency Grants for K-12 Schools (91000017)

19                  The appropriation is subject to the following conditions and  
20                  limitations: The superintendent of public instruction may charge  
21                  program administrative fees.

22                  Appropriation:

23                  State Building Construction Account--State . . . . . \$40,000,000

24                  Prior Biennia (Expenditures) . . . . . \$0

25                  Future Biennia (Projected Costs) . . . . . \$0

26                  TOTAL . . . . . \$40,000,000

27                   **NEW SECTION.**   **Sec. 602. FOR THE SUPERINTENDENT OF PUBLIC**

28                   **INSTRUCTION**

29                  Distressed Schools (92000009)

30                  The appropriation in this section is subject to the following  
31                  conditions and limitations:

1       (1) \$9,400,000 of the appropriation in this section is provided  
2 solely for updating existing classrooms at John Marshall, Boren, and  
3 Van Asselt schools in the Seattle school district.

4       (2) \$1,000,000 of the appropriation in this section is provided  
5 solely for emergency repairs at Orcas Island schools.

6       (3) \$17,000,000 is provided solely for additional state funding for  
7 the Grand Coulee Dam school project.

8 **Appropriation:**

State Building Construction Account--State . . . . .	\$27,400,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$27,400,000

13       **NEW SECTION.**      **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION**

15       Grant County Branch Campus of Wenatchee Valley Skills Center  
16 (30000091)

17 **Appropriation:**

State Building Construction Account--State . . . . .	\$19,408,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$9,488,000
TOTAL . . . . .	\$28,896,000

22       **Sec. 604.** 2011 1st sp.s. c 49 s 5013 (uncodified) is amended to  
23 read as follows:

24       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

25       SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

26 **Appropriation:**

State Building Construction Account--State . . . . .	(( <u>\$1,169,000</u> ))
	<u>\$11,519,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	(( <u>\$11,739,000</u> ))
	<u>\$0</u>
TOTAL . . . . .	(( <u>\$12,908,000</u> ))
	<u>\$11,519,000</u>

1       **Sec. 605.** 2011 1st sp.s. c 49 s 5003 (uncodified) is amended to  
2 read as follows:

3       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4              Pierce County Skills Center (20084856)

5 Reappropriation:

6              School Construction and Skill Centers Building

7              Account--State . . . . . \$2,087,000

8 Appropriation:

9              State Building Construction Account--State . . . . . ((~~\$7,100,000~~))

10             \$11,900,000

11             Prior Biennia (Expenditures) . . . . . \$9,949,000

12             Future Biennia (Projected Costs) . . . . . ((~~\$10,772,000~~))

13             \$11,427,000

14             TOTAL . . . . . ((~~\$29,908,000~~))

15             \$35,363,000

16        **Sec. 606.** 2011 1st sp.s. c 49 s 5012 (uncodified) is amended to  
17 read as follows:

18        **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

19              Clark County Skills Center (30000093)

20 Appropriation:

21              State Building Construction Account--State . . . . . ((~~\$100,000~~))

22             \$1,550,000

23             Prior Biennia (Expenditures) . . . . . \$0

24             Future Biennia (Projected Costs) . . . . . ((~~\$14,750,000~~))

25             \$12,300,000

26             TOTAL . . . . . ((~~\$14,850,000~~))

27             \$13,850,000

28        NEW SECTION.      **Sec. 607.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
29      **INSTRUCTION**

30              Wenatchee Valley Skills Center (92000004)

31 Appropriation:

32              State Building Construction Account--State . . . . . \$9,500,000

33             Prior Biennia (Expenditures) . . . . . \$0

34             Future Biennia (Projected Costs) . . . . . \$0

1                   TOTAL . . . . . \$9,500,000

2        NEW SECTION.     Sec. 608.     FOR THE SUPERINTENDENT OF PUBLIC  
3        INSTRUCTION

4                   Spokane Area Professional-Technical Skills Center (92000005)

5        Appropriation:

6                   State Building Construction Account--State . . . . . \$1,800,000

7                   Prior Biennia (Expenditures) . . . . . \$0

8                   Future Biennia (Projected Costs) . . . . . \$0

9                   TOTAL . . . . . \$1,800,000

10        NEW SECTION.     Sec. 609.     FOR THE SUPERINTENDENT OF PUBLIC  
11        INSTRUCTION

12                   WA-NIC Skills Center - Snoqualmie Valley School District/Bellevue  
13                   Community College (92000006)

14        Appropriation:

15                   State Building Construction Account--State . . . . . \$1,715,000

16                   Prior Biennia (Expenditures) . . . . . \$0

17                   Future Biennia (Projected Costs) . . . . . \$0

18                   TOTAL . . . . . \$1,715,000

19        NEW SECTION.     Sec. 610.     FOR THE SUPERINTENDENT OF PUBLIC  
20        INSTRUCTION

21                   Puget Sound Skills Center (92000007)

22        Appropriation:

23                   State Building Construction Account--State . . . . . \$1,500,000

24                   Prior Biennia (Expenditures) . . . . . \$0

25                   Future Biennia (Projected Costs) . . . . . \$21,400,000

26                   TOTAL . . . . . \$22,900,000

27        NEW SECTION.     Sec. 611.     FOR THE SUPERINTENDENT OF PUBLIC  
28        INSTRUCTION

29                   Yakima Valley Technical Skills Center Sunnyside Satellite  
30                   (92000013)

31        Appropriation:

32                   State Building Construction Account--State . . . . . \$6,225,000

Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,225,000

4        **NEW SECTION.** **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**  
5              General Campus Preservation (30000018)

6        Appropriation:

State Building Construction Account--State . . . . .	\$550,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$2,557,000
TOTAL . . . . .	\$3,107,000

11        **NEW SECTION.** **Sec. 613. FOR THE WASHINGTON STATE CENTER FOR THE**  
12        **CHILDHOOD DEAFNESS AND HEARING LOSS**

13              Minor Public Works (30000013)

14        Appropriation:

State Building Construction Account--State . . . . .	\$536,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$3,811,000
TOTAL . . . . .	\$4,347,000

19        **NEW SECTION.** **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**  
20              Burke Museum Renovation (20082850)

21        Appropriation:

State Building Construction Account--State . . . . .	\$3,500,000
Prior Biennia (Expenditures) . . . . .	\$300,000
Future Biennia (Projected Costs) . . . . .	\$14,000,000
TOTAL . . . . .	\$17,800,000

26        **NEW SECTION.** **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**  
27              University of Washington Tacoma Campus Development and Soil  
28              Remediation (92000002)

29        Appropriation:

State Building Construction Account--State . . . . .	\$4,300,000
Prior Biennia (Expenditures) . . . . .	\$0

Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$4,300,000

3       **Sec. 616.** 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to  
4 read as follows:

## 5 FOR THE UNIVERSITY OF WASHINGTON

6 University of Washington Bothell (20082006)

## 7 Reappropriation:

8 State Building Construction Account--State . . . . . \$2,934,000

## 9 Appropriation:

10	<u>State Building Construction Account--State . . . . .</u>	\$19,887,000
11	Prior Biennia (Expenditures) . . . . .	\$2,216,000
12	Future Biennia (Projected Costs) . . . . .	(( <del>\$77,435,000</del> ))
13		\$0
14	TOTAL . . . . .	(( <del>\$82,585,000</del> ))
15		\$25,037,000

NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE UNIVERSITY

17 Washington State University Spokane - Riverpoint Biomedical and  
18 Health Sciences (20162953)

## 19 Appropriation:

NEW SECTION. Sec. 618. FOR THE WASHINGTON STATE UNIVERSITY

25 High-Technology Education Equipment (92000007)

26 Appropriation:

31            NEW SECTION.    Sec. 619. FOR THE COMMUNITY AND TECHNICAL COLLEGE

## SYSTEM

## Equipment Pool (92000011)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for major equipment in high demand fields from among the list as specified in LEAP capital document No. 2012-34, developed March 7, 2012. The state board for community and technical colleges may allocate amounts among the equipment items specified to cover differences in actual bid prices, but may not allocate amounts to equipment items not on the list.

## Appropriation:

NEW SECTION. Sec. 620. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College: College Instruction Center (30000122)

## Appropriation:

**Sec. 621.** 2011 1st sp.s. c 49 s 5075 (uncodified) is amended to read as follows:

## **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Technology Building Renewal  
(30000129)

## Reappropriation:

State Building Construction Account--State . . . . . \$1,478,000

## Appropriation:

<u>State Building Construction Account--State</u>	. . . . .	\$23,335,000
Prior Biennia (Expenditures)	. . . . .	\$606,000
Future Biennia (Projected Costs)	. . . . .	(( <del>\$20,950,000</del> ))
		\$0

**Sec. 622.** 2011 1st sp.s. c 49 s 5062 (uncodified) is amended to  
read as follows:

## 5 FOR THE WASHINGTON STATE HISTORICAL SOCIETY

## 6 Washington Heritage Grants (30000117)

7       The appropriation in this section is subject to the following  
8 conditions and limitations:

9           (1) The appropriation is subject to the provisions of RCW  
10 27.34.330.

11           (2) The appropriation is provided solely for the following list of  
12 projects:

Project	Authorized Amount
Schooner Martha Foundation	\$118,000
Cascade Land Conservancy	\$155,000
Port of Chinook	\$45,000
City of Bellingham	\$100,000
La Conner Quilt and Textile Museum	\$25,000
City of Vancouver	\$610,000
Blue Mountain Heritage Society	\$30,000
Metro Parks Tacoma	\$60,000
Si View Metro Park District	\$25,000
<u>City of Port Townsend</u>	<u>\$375,000</u>
<u>San Juan County Parks</u> <u>Department</u>	<u>\$18,000</u>
<u>Seattle Theatre Group</u>	<u>\$531,000</u>
<u>Jefferson County</u>	<u>\$300,000</u>
<u>Sound Experience</u>	<u>\$288,000</u>
<u>Museum of History and Industry</u>	<u>\$1,000,000</u>
<u>Seattle Department of Transportation</u>	<u>\$700,000</u>

<u>Historic Seattle Preservation and Development Authority</u>	\$470,000
<u>Town of Wilkeson</u>	\$75,000
<u>Maryhill Museum of Fine Art</u>	\$57,000
<u>Clymer Museum of Art</u>	\$9,000
<u>Phinney Neighborhood Association</u>	\$995,000
<u>Foss Waterway Seaport</u>	\$750,000
<u>Polson Museum</u>	\$143,000
<u>Broadway Center for the Performing Arts</u>	\$203,000
Total	(((\$1,168,000)))
	\$7,082,000

## Appropriation:

## PART VII

### MISCELLANEOUS

NEW SECTION. Sec. 701. (1) Allotments for appropriations in this act shall be provided in accordance with expedited capital project review requirements adopted by the office of financial management.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. **SEC. 702.** (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means

committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior lists before funds may be expended on the revisions.

(2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exceptions of: (i) Higher education minor works projects that may be valued up to \$2,000,000; and (ii) department of fish and wildlife minor works projects funded in this act that may be valued up to \$3,200,000. These projects can generally be completed within two years of the appropriation with the funding provided. Except for department of fish and wildlife minor works projects funded in this act, agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(c) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.

1       (3) It is generally not the intent of the legislature to make  
2 future appropriations for capital expenditures or for maintenance and  
3 operating expenses for an acquisition project or a significant  
4 expansion project that is initiated through the minor works process and  
5 therefore does not receive a policy and fiscal analysis by the  
6 legislature. Minor works projects are intended to be one-time  
7 expenditures that do not require future state resources to complete.

8       NEW SECTION. **Sec. 703.** (1) The office of financial management may  
9 authorize a transfer of appropriation authority provided for a capital  
10 project that is in excess of the amount required for the completion of  
11 such project to another capital project for which the appropriation is  
12 insufficient. No such transfer may be used to expand the capacity of  
13 any facility beyond that intended in making the appropriation. Such  
14 transfers may be effected only between capital appropriations to a  
15 specific department, commission, agency, or institution of higher  
16 education and only between capital projects that are funded from the  
17 same fund or account. No transfers may occur between projects to local  
18 government agencies except where the grants are provided within a  
19 single omnibus appropriation and where such transfers are specifically  
20 authorized by the implementing statutes that govern the grants.

21       (2) The office of financial management may find that an amount is  
22 in excess of the amount required for the completion of a project only  
23 if: (a) The project as defined in the notes to the budget document is  
24 substantially complete and there are funds remaining; or (b) bids have  
25 been let on a project and it appears to a substantial certainty that  
26 the project as defined in the notes to the budget document can be  
27 completed within the biennium for less than the amount appropriated in  
28 this act.

29       (3) For the purposes of this section, the intent is that each  
30 project be defined as proposed to the legislature in the governor's  
31 budget document, unless it clearly appears from the legislative history  
32 that the legislature intended to define the scope of a project in a  
33 different way.

34       (4) The office of financial management shall report any transfer  
35 effected under this section to the house of representatives capital  
36 budget committee, the senate ways and means committee, and the  
37 legislative evaluation and accountability program committee, at least

1 thirty days before the date the transfer is effected. The office of  
2 financial management shall report all emergency or smaller transfers  
3 within thirty days from the date of transfer. The governor's capital  
4 budget request following any transfer shall reflect that transfer in  
5 the affected agency.

6       **NEW SECTION.**   **Sec. 704.** (1) It is expected that projects be ready  
7 to proceed in a timely manner depending on the type or phase of the  
8 project or program that is the subject of the appropriation in this  
9 act. Except for major projects that customarily may take more than two  
10 biennia to complete from predesign to the end of construction, or large  
11 infrastructure grant or loan programs supporting projects that often  
12 take more than two biennia to complete, the legislature generally does  
13 not intend to reappropriate funds more than once, particularly for  
14 smaller grant programs, local/community projects, and minor works.

15       (2) Agencies shall expedite the expenditure of reappropriations and  
16 appropriations in this act in order to: (a) Rehabilitate  
17 infrastructure resources; (b) accelerate environmental rehabilitation  
18 and restoration projects for the improvement of the state's natural  
19 environment; (c) reduce additional costs associated with acquisition  
20 and construction inflationary pressures; and (d) provide additional  
21 employment opportunities associated with capital expenditures.

22       (3) To the extent feasible, agencies are directed to accelerate  
23 expenditure rates at their current level of permanent employees and  
24 shall use contracted design and construction services wherever  
25 necessary to meet the goals of this section.

26       **NEW SECTION.**   **Sec. 705. FOR THE ARTS COMMISSION--ART WORK**  
27 **ALLOWANCE POOLING**

28       (1) One-half of one percent of moneys appropriated in this act for  
29 original construction of school plant facilities may be expended for  
30 the purposes of RCW 28A.335.210. The Washington state arts commission  
31 may combine the proceeds from individual projects in order to fund  
32 larger works of art or mobile art displays in consultation with the  
33 superintendent of public instruction and representatives of school  
34 district boards.

35       (2) One-half of one percent of moneys appropriated in this act for  
36 original construction or any major renovation or remodel work exceeding

1 two hundred thousand dollars by colleges or universities may be  
2 expended for the purposes of RCW 28B.10.027. The Washington state arts  
3 commission may combine the proceeds from individual projects in order  
4 to fund larger works of art or mobile art displays in consultation with  
5 the board of regents or trustees.

6 (3) At least eighty-five percent of the moneys spent by the  
7 Washington state arts commission during the 2011-2013 biennium for the  
8 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
9 solely for direct acquisition of works of art. The commission may use  
10 up to \$100,000 of this amount to conserve or maintain existing pieces  
11 in the state art collection pursuant to chapter 36, Laws of 2005.

12       **NEW SECTION.** **Sec. 706.** CODIFICATION. Sections 201 through 205 of  
13 this act constitute a new chapter in Title 43 RCW.

14       **NEW SECTION.** **Sec. 707.** SEVERABILITY. If any provision of this  
15 act or its application to any person or circumstance is held invalid,  
16 the remainder of the act or the application of the provision to other  
17 persons or circumstances is not affected.

18       **NEW SECTION.** **Sec. 708.** EFFECTIVE DATE. This act is necessary for  
19 the immediate preservation of the public peace, health, or safety, or  
20 support of the state government and its existing public institutions,  
21 and takes effect immediately.

(End of Bill)

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**SB 5127** - S AMD  
By Senator

1       On page 1, line 2 of the title, after "accounts;" strike the  
 2 remainder of the title and insert "amending 2011 1st sp.s. c 49 ss  
 3 1027, 2017, 3082, 5013, 5003, 5012, 5017, 5075, 5062 (uncodified);  
 4 adding a new chapter to Title 43 RCW; creating new sections; making  
 5 appropriations; and declaring an emergency."

--- END ---