

2021-23 Transportation Budget

Total Appropriated

April 23, 2021

(Dollars in Thousands)

	House	Senate	Conference
Department of Transportation	7,584,681	7,513,474	7,962,406
Pgm B - Toll Op & Maint-Op	132,623	132,370	132,370
Pgm C - Information Technology	108,643	107,045	107,045
Pgm D - Facilities-Op	35,805	36,008	35,608
Pgm D - Facilities-Cap	12,852	17,041	14,141
Pgm F - Aviation	12,456	11,431	12,031
Pgm H - Pgm Delivery Mgmt & Suppt	61,031	59,596	60,396
Pgm I - Improvements	3,692,198	3,687,878	4,089,878
Pgm K - Public/Private Part-Op	17,108	6,975	13,865
Pgm M - Highway Maintenance	529,265	517,188	520,188
Pgm P - Preservation	849,880	848,663	848,663
Pgm Q - Traffic Operations - Op	79,838	78,103	78,103
Pgm Q - Traffic Operations - Cap	14,962	14,962	14,962
Pgm S - Transportation Management	46,915	41,304	44,304
Pgm T - Transpo Plan, Data & Resch	71,404	66,079	69,435
Pgm U - Charges from Other Agys	80,578	104,041	104,812
Pgm V - Public Transportation	288,931	265,370	273,254
Pgm W - WA State Ferries-Cap	504,762	504,762	504,762
Pgm X - WA State Ferries-Op	545,224	542,333	540,735
Pgm Y - Rail - Op	81,353	80,750	81,250
Pgm Y - Rail - Cap	126,979	123,818	129,718
Pgm Z - Local Programs-Op	15,932	14,971	15,421
Pgm Z - Local Programs-Cap	275,942	252,786	271,465
Washington State Patrol	556,734	549,417	550,105
Capital	4,196	4,296	4,196
Operating	552,538	545,121	545,909
Department of Licensing	371,443	367,387	374,521
House of Representatives	3,210	3,210	3,210
Senate	3,085	3,085	3,085
Joint Transportation Committee	3,430	2,299	3,099
Jt Leg Audit & Review Committee	0	0	500
LEAP Committee	668	668	668
Special Approps to the Governor	144,134	1,000,000	600,000
Office of Financial Management	1,567	1,817	1,817
Minority & Women's Business Enterp	2,000	0	2,000
Board of Pilotage Commissioners	5,776	5,775	5,777
Utilities and Transportation Comm	2,486	654	879
WA Traffic Safety Commission	32,709	32,736	32,737
Archaeology & Historic Preservation	546	546	546
The Evergreen State College	150	0	150
County Road Administration Board	104,409	99,425	101,426
Transportation Improvement Board	224,265	224,279	224,280
Transportation Commission	3,087	3,056	3,193
Freight Mobility Strategic Invest	32,603	40,102	32,603
State Parks and Recreation Comm	1,186	1,186	1,186
Dept of Fish and Wildlife	400	400	400
Department of Agriculture	1,358	1,345	1,346
State Employee Compensation Adjust	0	33,957	33,957
Bond Retirement and Interest	1,854,595	1,864,242	1,857,876
Total	10,934,522	11,749,060	11,797,767