
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-2527.2/19 2nd draft

ATTY/TYPIST: AI:amh

BRIEF DESCRIPTION: Making transportation appropriations for the
2019-2021 fiscal biennium.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 43.19.642, 46.20.745, 47.60.322, 46.68.060, 46.68.280,
3 46.68.290, 46.68.325, 47.56.403, and 47.56.876; amending 2018 c 297
4 ss 201, 202, 203, 204, 207, 208, 209, 210, 211, 212, 213, 214, 215,
5 216, 217, 218, 219, 220, 221, 222, 223, 301, 303, 304, 305, 306, 307,
6 308, 309, 310, 311, 401, 403, 404, 405, and 406 (uncodified); adding
7 a new section to 2018 c 297 (uncodified); creating new sections;
8 making appropriations and authorizing expenditures for capital
9 improvements; providing a contingent effective date; and declaring an
10 emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 **2019-2021 FISCAL BIENNIUM**

13 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
14 is hereby adopted and, subject to the provisions set forth, the
15 several amounts specified, or as much thereof as may be necessary to
16 accomplish the purposes designated, are hereby appropriated from the
17 several accounts and funds named to the designated state agencies and
18 offices for employee compensation and other expenses, for capital
19 projects, and for other specified purposes, including the payment of

1 any final judgments arising out of such activities, for the period
2 ending June 30, 2021.

3 (2) Unless the context clearly requires otherwise, the
4 definitions in this subsection apply throughout this act.

5 (a) "Fiscal year 2020" or "FY 2020" means the fiscal year ending
6 June 30, 2020.

7 (b) "Fiscal year 2021" or "FY 2021" means the fiscal year ending
8 June 30, 2021.

9 (c) "FTE" means full-time equivalent.

10 (d) "Lapse" or "revert" means the amount shall return to an
11 unappropriated status.

12 (e) "Provided solely" means the specified amount may be spent
13 only for the specified purpose. Unless otherwise specifically
14 authorized in this act, any portion of an amount provided solely for
15 a specified purpose that is not expended subject to the specified
16 conditions and limitations to fulfill the specified purpose shall
17 lapse.

18 (f) "Reappropriation" means appropriation and, unless the context
19 clearly provides otherwise, is subject to the relevant conditions and
20 limitations applicable to appropriations.

21 (g) "LEAP" means the legislative evaluation and accountability
22 program committee.

23 **GENERAL GOVERNMENT AGENCIES—OPERATING**

24 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Motor Vehicle Account—State Appropriation \$526,000

27 NEW SECTION. **Sec. 102. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Motor Vehicle Account—State Appropriation \$1,358,000

29 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

30 TOTAL APPROPRIATION. \$1,474,000

31 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Motor Vehicle Account—State Appropriation \$1,186,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation in this section
3 is provided solely for road maintenance purposes.

4 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

5 Motor Vehicle Account—State Appropriation \$1,325,000

6 NEW SECTION. **Sec. 105. FOR THE LEGISLATIVE EVALUATION AND**
7 **ACCOUNTABILITY PROGRAM COMMITTEE**

8 Motor Vehicle Account—State Appropriation \$637,000

9 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE AUDIT AND**
10 **REVIEW COMMITTEE**

11 State Patrol Highway Account—State Appropriation. \$90,000

12 \$90,000 of the state patrol highway account—state appropriation
13 is provided solely for an update to the 1999 study of the Washington
14 state patrol's vehicle replacement life cycle cost model.

15 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Motor Vehicle Account—State Appropriation. \$350,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$350,000 of the motor vehicle account—
19 state appropriation is provided solely for the department, from
20 amounts set aside out of statewide fuel taxes distributed to cities
21 according to RCW 46.68.110(2), to contract with the Washington state
22 association of cities to inventory and assess fish passage barriers
23 associated with city roads located in the *U.S. v. Washington* case
24 area, water resource inventory area numbers one through twenty-three.
25 The study is a continuation of previous inventories, and priority
26 must be given to the assessment of sites that have not yet been
27 inventoried. The initial goal of the study is to finalize the
28 inventory of all city-owned fish passage barriers within the case
29 area. After the initial goal has been met, within any remaining funds
30 and after consultation with the Washington association of cities, the
31 department shall perform downstream access checks on city inventory
32 sites and to reassess existing city inventories that have not been
33 assessed since June 2012. The inventories and assessments must be
34 conducted using the methods described in the department's fish

1 passage, inventory, assessment, and prioritization manual. A report
2 of the study must be provided to the office of financial management
3 and the transportation committees of the legislature by July 1, 2020.

4 NEW SECTION. **Sec. 108. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

5	Pilotage Account—State Appropriation	\$1,561,000
6	Multimodal Transportation Account—State	
7	Appropriation.	\$2,700,000
8	TOTAL APPROPRIATION.	\$4,261,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$2,700,000 of the multimodal transportation account—state
12 appropriation and \$654,000 of the pilotage account—state
13 appropriation are provided solely for self-insurance liability
14 premium expenditures; however, this appropriation is contingent upon
15 the board:

16 (a) Annually depositing the first one hundred fifty thousand
17 dollars collected through Puget Sound pilotage district pilotage
18 tariffs into the pilotage account; and

19 (b) Assessing a self-insurance premium surcharge of sixteen
20 dollars per pilotage assignment on vessels requiring pilotage in the
21 Puget Sound pilotage district.

22 (2) The board of pilotage commissioners shall file the annual
23 report to the governor and chairs of the transportation committees
24 required under RCW 88.16.035(1)(f) by September 1, 2019, and annually
25 thereafter. The report must include the continuation of policies and
26 procedures necessary to increase the diversity of pilots, trainees,
27 and applicants, including a diversity action plan. The diversity
28 action plan must articulate a comprehensive vision of the board's
29 diversity goals and the steps it will take to reach those goals.

30 NEW SECTION. **Sec. 109. FOR THE UTILITIES AND TRANSPORTATION**
31 **COMMISSION**

32	Grade Crossing Protective Account—State Appropriation . . .	\$504,000
33	Pilotage Account—State Appropriation	\$150,000
34	TOTAL APPROPRIATION.	\$654,000

35 NEW SECTION. **Sec. 110. FOR THE HOUSE OF REPRESENTATIVES**

36	Motor Vehicle Account—State Appropriation	\$2,771,000
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1 NEW SECTION. **Sec. 111. FOR THE SENATE**

2 Motor Vehicle Account—State Appropriation \$2,915,000

3 **TRANSPORTATION AGENCIES—OPERATING**

4 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**

5 **COMMISSION**

6 Highway Safety Account—State Appropriation \$4,827,000

7 Highway Safety Account—Federal Appropriation \$27,077,000

8 Highway Safety Account—Private/Local Appropriation \$118,000

9 School Zone Safety Account—State Appropriation \$850,000

10 TOTAL APPROPRIATION. \$32,872,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$150,000 of the highway safety account—
13 state appropriation is provided solely for the implementation of
14 chapter . . . (Engrossed Substitute House Bill No. 1723) (Cooper Jones
15 active transportation safety council), Laws of 2019. If chapter . . .
16 (Engrossed Substitute House Bill No. 1723), Laws of 2019 is not
17 enacted by June 30, 2019, the amounts provided in this section shall
18 lapse.

19 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

20 Rural Arterial Trust Account—State Appropriation \$1,084,000

21 Motor Vehicle Account—State Appropriation \$2,659,000

22 County Arterial Preservation Account—State
23 Appropriation \$1,624,000

24 TOTAL APPROPRIATION. \$5,367,000

25 NEW SECTION. **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

26 Transportation Improvement Account—State
27 Appropriation \$4,389,000

28 NEW SECTION. **Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

29 Motor Vehicle Account—State Appropriation \$1,485,000

30 Multimodal Transportation Account—State
31 Appropriation. \$450,000

32 TOTAL APPROPRIATION. \$1,935,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) \$450,000 of the multimodal transportation account—state
4 appropriation is for the joint transportation committee to conduct an
5 analysis of the electrification of public fleets in Washington state.
6 The study must include the following:

7 (i) An inventory of existing public fleets for the state of
8 Washington, counties, a sampling of cities, and public transit
9 agencies. The inventory must differentiate among electric vehicles,
10 hybrid vehicles, gasoline powered vehicles, and any other functional
11 categories. Three cities from each of the following population ranges
12 must be selected for the analysis:

13 (A) Population up to and including twenty-five thousand;

14 (B) Population greater than twenty-five thousand and up to and
15 including fifty thousand;

16 (C) Population greater than fifty thousand and up to and
17 including one hundred thousand;

18 (D) Population greater than one hundred thousand;

19 (ii) A review of currently available electric vehicle
20 alternatives to the vehicle types most commonly used by the state,
21 counties, cities, and public transit agencies. The review must
22 include:

23 (A) The average vehicle cost differential among the commercially
24 available fuel options;

25 (B) A cost benefit analysis of the conversion of different
26 vehicle classes; and

27 (C) Recommendations for the types of vehicles that should be
28 excluded from consideration due to insufficient alternatives,
29 unreliable technology, or excessive cost;

30 (iii) The projected costs of achieving substantial conversion to
31 electric fleets by 2025, 2030, and 2035 for the state, counties,
32 cities, and public transit agencies. This cost estimate must include:

33 (A) Vehicle acquisition costs, charging infrastructure costs, and
34 other associated costs;

35 (B) Financial constraints of each type of entity to transition to
36 an electric vehicle fleet; and

37 (C) Any other identified barriers to transitioning to an electric
38 vehicle fleet;

1 (iv) Identification and analysis of financing mechanisms that
2 could be used to finance the transition of publicly owned vehicles to
3 electric vehicles. These mechanisms include, but are not limited to:
4 Energy or carbon savings performance contracting, utility grants and
5 rebates, revolving loan funds, state grant programs, private third-
6 party financing, fleet management services, leasing, vehicle use
7 optimization, and vehicle to grid technology; and

8 (v) The predicted number and location profile of electric vehicle
9 fueling stations needed statewide to provide fueling for the fleets
10 of the state, counties, cities, and public transit agencies.

11 (b) In developing and implementing the study, the joint
12 transportation committee must solicit input from representatives of
13 the department of enterprise services, the department of
14 transportation, the department of licensing, the Washington state
15 association of counties, the association of Washington cities, the
16 Washington state transit association, transit agencies, and others as
17 deemed appropriate.

18 (c) The joint transportation committee must issue a report of its
19 findings and recommendations to the transportation committees of the
20 legislature by June 30, 2020.

21 **NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION**

22 Motor Vehicle Account—State Appropriation	\$3,043,000
23 Multimodal Transportation Account—State Appropriation	\$112,000
24 TOTAL APPROPRIATION.	\$3,155,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) (a) The commission shall reconvene the road usage charge
28 steering committee, with the same membership authorized in chapter
29 222, Laws of 2014, as well as the addition of a representative from
30 the Puget Sound regional council, and shall report at least once
31 every three months to the steering committee with updates on report
32 development for the completed road usage charge pilot project until
33 the final report is submitted. The final report on the road usage
34 charge pilot project is due to the transportation committees of the
35 legislature by December 1, 2019. Any legislative vacancies on the
36 steering committee must be appointed by the speaker of the house of
37 representatives for a house of representatives member vacancy, and by
38 the president of the senate for a senate member vacancy.

1 (b) The commission shall coordinate with the department of
2 transportation to jointly seek federal funds available through the
3 federal surface transportation system funding alternatives grant
4 program, applying toll credits for meeting match requirements. One or
5 more grant applications may be developed that, at a minimum propose
6 to:

7 (i) (A) Update the recommended road usage charge operational
8 concepts and business case presented to the road usage charge
9 steering committee to reflect a range of scenarios regarding fleet
10 electrification and use of shared vehicles. The operational concepts
11 must include technological or system features necessary to ensure
12 collection of the road usage charge from electric vehicles and fleets
13 of shared and/or autonomous vehicles, if applicable. The business
14 case must assess a range of gross revenue impacts to a road usage
15 charge and fuel taxes resulting from changes to total vehicle miles
16 traveled under scenarios with varying degrees of shared, autonomous,
17 and/or electric vehicle adoption rates; and

18 (B) Develop a detailed plan for phasing in the implementation of
19 road usage charges for vehicles operated in Washington, incorporating
20 any updates to road usage charge policy recommendations made in
21 (b) (i) (A) of this subsection and including consideration of methods
22 for reducing the cost of collections for a road usage charge system
23 in Washington state.

24 (ii) A year-end report on the status of any federally-funded
25 project for which federal funding is secured must be provided to the
26 governor's office and the transportation committees of the
27 legislature by January 1, 2020.

28 (2) (a) \$250,000 of the motor vehicle account—state appropriation
29 is provided solely for the transportation commission to conduct a
30 study of discounted tolls and other similar programs for low-income
31 drivers that are provided by other states, countries, or other
32 entities and how such a program could be implemented in the state of
33 Washington. The transportation commission may contract with a
34 consultant to conduct all or a portion of this study.

35 (b) In conducting this study, the transportation commission shall
36 consult with both the department of transportation and the department
37 of social and health services.

38 (c) The transportation commission shall, at a minimum, consider
39 the following issues when conducting the study of discounted tolls
40 and other similar programs for low-income drivers:

- 1 (i) The benefits, requirements, and any potential detriments to
 2 the users of a program;
- 3 (ii) The most cost-effective way to implement a program given
 4 existing financial commitments, shared cost requirements across
 5 facilities, and technical requirements to execute and maintain a
 6 program;
- 7 (iii) The implications of a program for tolling policies,
 8 revenues, costs, operations, and enforcement; and
- 9 (iv) Any implications to tolled facilities based on the type of
 10 tolling implemented on a particular facility.
- 11 (d) The transportation commission shall provide a report
 12 detailing the findings of this study and recommendations for
 13 implementing a discounted toll or other appropriate program in the
 14 state of Washington to the transportation committees of the
 15 legislature by December 1, 2021.

16 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
 17 **INVESTMENT BOARD**

18 Freight Mobility Investment Account—State Appropriation . . \$789,000

19 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

20	State Patrol Highway Account—State Appropriation	\$508,179,000
21	State Patrol Highway Account—Federal Appropriation	\$15,990,000
22	State Patrol Highway Account—Private/Local	
23	Appropriation	\$4,256,000
24	Highway Safety Account—State Appropriation	\$1,206,000
25	Ignition Interlock Device Revolving Account—State	
26	Appropriation	\$6,510,000
27	Multimodal Transportation Account—State Appropriation	\$274,000
28	TOTAL APPROPRIATION.	\$536,415,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

- 31 (1) Washington state patrol officers engaged in off-duty
 32 uniformed employment providing traffic control services to the
 33 department of transportation or other state agencies may use state
 34 patrol vehicles for the purpose of that employment, subject to
 35 guidelines adopted by the chief of the Washington state patrol. The
 36 Washington state patrol must be reimbursed for the use of the vehicle
 37 at the prevailing state employee rate for mileage and hours of usage,

1 subject to guidelines developed by the chief of the Washington state
2 patrol.

3 (2) The Washington state patrol and the office of financial
4 management must be consulted by the department of transportation
5 during the design phase of any improvement or preservation project
6 that could impact Washington state patrol weigh station operations.
7 During the design phase of any such project, the department of
8 transportation must estimate the cost of designing around the
9 affected weigh station's current operations, as well as the cost of
10 moving the affected weigh station.

11 (3) The Washington state patrol must submit a workforce diversity
12 plan that identifies ongoing, and both short-term and long-term,
13 specific comprehensive outreach and recruitment strategies to
14 increase populations underrepresented within both commissioned and
15 noncommissioned employee groups. The report must be delivered to the
16 house and senate transportation committees by January 1, 2020.

17 (4) \$4,210,000 of the state patrol highway account—state
18 appropriation is provided solely for an additional cadet class,
19 consisting of the 38th arming class and 114th trooper basic training
20 class, in the 2019-2021 fiscal biennium.

21 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING**

22	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
23	Motorcycle Safety Education Account—State	
24	Appropriation	\$4,935,000
25	State Wildlife Account—State Appropriation	\$528,000
26	Highway Safety Account—State Appropriation	\$234,749,000
27	Highway Safety Account—Federal Appropriation	\$1,294,000
28	Motor Vehicle Account—State Appropriation	\$80,656,000
29	Motor Vehicle Account—Private/Local Appropriation	\$7,520,000
30	Ignition Interlock Device Revolving Account—State	
31	Appropriation	\$6,079,000
32	Department of Licensing Services Account—State	
33	Appropriation	\$7,951,000
34	License Plate Technology Account—State	
35	Appropriation	\$4,250,000
36	Abandoned Recreational Vehicle Account—State	
37	Appropriation	\$2,910,000
38	Limousine Carriers Account—State Appropriation	\$113,000

1	DOL Technology Improvement and Data Management	
2	Account—State Appropriation.	\$2,250,000
3	TOTAL APPROPRIATION.	\$353,269,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The department must place personal and company data elements
7 in separate data fields to allow the department to select discrete
8 data elements when providing information or data to persons or
9 entities outside the department. Pursuant to the restrictions in
10 federal and state law, a person's photo, social security number, or
11 medical information must not be made available through public
12 disclosure or data being provided under RCW 46.12.630 or 46.12.635.

13 (2) \$24,027,000 of the highway safety account—state appropriation
14 is provided solely for costs necessary to accommodate increased
15 demand for enhanced drivers' licenses and enhanced identicards. The
16 department shall report on a quarterly basis on the use of these
17 funds, associated workload, and information with comparative
18 information with recent comparable months in prior years. The report
19 will include detailed statewide and by licensing service office
20 information on staffing levels, average monthly wait times, the
21 number of enhanced drivers' licenses and enhanced identicards issued/
22 renewed, and the number of primary drivers' licenses and identicards
23 issued/renewed. Within the amounts provided in this subsection, the
24 department shall implement efficiency measures to reduce the time for
25 licensing transactions and wait times.

26 (3) The budget includes amounts for the department to implement
27 employee training and other activities related to improving the
28 protection of private information and increasing racial and cultural
29 awareness by employees in administering licensing responsibilities.

30 (4) \$1,404,000 of the highway safety account—state appropriation
31 is provided solely for a new driver testing system at the department.
32 The department may not increase driver training school license
33 application and renewal fees in fiscal years 2020 and 2021 to support
34 the cost of the new driver testing system described in this
35 subsection.

36 (5) Appropriations provided for the cloud—continuity of
37 operations project in this section are subject to the conditions,
38 limitations, and review provided in section 701 of this act.

1 (6) \$25,000 of the motorcycle safety education account—state
2 appropriation, \$4,000 of the state wildlife account—state
3 appropriation, \$1,708,000 of the highway safety account—state
4 appropriation, \$576,000 of the motor vehicle account—state
5 appropriation, \$22,000 of the ignition interlock device revolving
6 account—state appropriation, and \$28,000 of the department of
7 licensing services account—state appropriation are provided solely
8 for the department to fund the appropriate staff, other than data
9 stewards, and necessary equipment and software for data management,
10 data analytics, and data compliance activities. The department must,
11 in consultation with the office of the chief information officer,
12 construct a framework with goals for providing better data
13 stewardship and a plan to achieve those goals. The department must
14 provide the framework and plan to the transportation committees of
15 the legislature by December 31, 2019. Appropriations provided for the
16 data stewardship and privacy project described in this subsection are
17 subject to the conditions, limitations, and review provided in
18 section 701 of this act.

19 (7) \$2,650,000 of the abandoned recreational vehicle disposal
20 account—state appropriation is provided solely for providing
21 reimbursements in accordance with the department's abandoned
22 recreational vehicle disposal reimbursement program. It is the intent
23 of the legislature that the department prioritize this funding for
24 allowable and approved reimbursements and not to build a reserve of
25 funds within the account.

26 (8) Within existing funds, the department shall conduct a study
27 to evaluate options for the implementation of prismatic
28 retroreflective technology on license plates. The department must
29 consult with the department of corrections, the department of
30 transportation, the Washington state patrol, and other appropriate
31 entities in conducting the study. The report must include information
32 on the potential improvements to license plate retroreflectivity and
33 legibility, implementation costs, effects of prismatic
34 retroreflective technology on license plate readers used by the
35 Washington state patrol for enforcement and by the department of
36 transportation in the photo toll collection process, and other
37 implementation issues. The department shall issue the report to the
38 transportation committees of the legislature by December 31, 2019.

1 (9) \$139,000 of the motorcycle safety education account—state
2 appropriation is provided solely for the implementation of
3 chapter . . . (Substitute House Bill No. 1116), Laws of 2019
4 (motorcycle safety). If chapter . . . (Substitute House Bill No.
5 1116), Laws of 2019 is not enacted by June 30, 2019, the amount
6 provided in this subsection lapses.

7 (10) \$24,000 of the motor vehicle account—state appropriation is
8 provided solely for the implementation of chapter . . . (Engrossed
9 House Bill No. 1996), Laws of 2019 (San Juan Islands license plate).
10 If chapter . . . (Engrossed House Bill No. 1996), Laws of 2019 is not
11 enacted by June 30, 2019, the amount provided in this subsection
12 lapses.

13 (11) \$24,000 of the motor vehicle account—state appropriation is
14 provided solely for the implementation of chapter . . . (House Bill
15 No. 2062), Laws of 2019 (Seattle Storm license plate). If
16 chapter . . . (House Bill No. 2062), Laws of 2019 is not enacted by
17 June 30, 2019, the amount provided in this subsection lapses.

18 (12) \$20,000 of the motor vehicle account—state appropriation is
19 provided solely for the implementation of chapter . . . (Substitute
20 House Bill No. 1197), Laws of 2019 (Gold Star license plate). If
21 chapter . . . (Substitute House Bill No. 1197), Laws of 2019 is not
22 enacted by June 30, 2019, the amount provided in this subsection
23 lapses.

24 (13) \$31,000 of the motor vehicle account—state appropriation is
25 provided solely for the implementation of chapter . . . (Substitute
26 House Bill No. 1436), Laws of 2019 (snow bikes). If chapter . . .
27 (Substitute House Bill No. 1436), Laws of 2019 is not enacted by June
28 30, 2019, the amount provided in this subsection lapses.

29 (14) \$149,000 of the highway safety account—state appropriation
30 and \$218,000 of the ignition interlock device revolving account—state
31 appropriation is provided solely for the implementation of
32 chapter . . . (Engrossed Substitute House Bill No. 1504), Laws of
33 2019 (impaired driving). If chapter . . . (Engrossed Substitute House
34 Bill No. 1504), Laws of 2019 is not enacted by June 30, 2019, the
35 amount provided in this subsection lapses.

36 (15) \$11,000 of the motor vehicle account—state appropriation is
37 provided solely for the implementation of chapter . . . (House Bill
38 No. 1707), Laws of 2019 (disabled veteran license plate). If

1 chapter . . . (House Bill No. 1707), Laws of 2019 is not enacted by
2 June 30, 2019, the amount provided in this subsection lapses.

3 (16) \$24,000 of the motor vehicle account—state appropriation is
4 provided solely for the implementation of chapter . . . (House Bill
5 No. 2058), Laws of 2019 (Purple Heart license plate). If
6 chapter . . . (House Bill No. 2058), Laws of 2019 is not enacted by
7 June 30, 2019, the amount provided in this subsection lapses.

8 (17) \$24,000 of the motor vehicle account—state appropriation is
9 provided solely for the implementation of chapter . . . (Engrossed
10 House Bill No. 2067), Laws of 2019 (vehicle and vessel owner
11 information). If chapter . . . (Engrossed House Bill No. 2067), Laws
12 of 2019 is not enacted by June 30, 2019, the amount provided in this
13 subsection lapses.

14 (18) \$24,000 of the motor vehicle account—state appropriation is
15 provided solely for the implementation of chapter . . . (House Bill
16 No. 1255), Laws of 2019 (Patches Pal license plate). If chapter . . .
17 (House Bill No. 1255), Laws of 2019 is not enacted by June 30, 2019,
18 the amount provided in this subsection lapses.

19 (19) \$24,000 of the motor vehicle account—state appropriation is
20 provided solely for the implementation of chapter . . . (Engrossed
21 Substitute House Bill No. 2050), Laws of 2019 (Washington wine
22 license plate). If chapter . . . (Engrossed Substitute House Bill No.
23 2050), Laws of 2019 is not enacted by June 30, 2019, the amount
24 provided in this subsection lapses.

25 (20) \$24,000 of the motor vehicle account—state appropriation is
26 provided solely for the implementation of chapter . . . (House Bill
27 No. 2085), Laws of 2019 (Mount St. Helens license plate). If
28 chapter . . . (House Bill No. 2085), Laws of 2019 is not enacted by
29 June 30, 2019, the amount provided in this subsection lapses.

30 (21) \$600,000 of the highway safety account—state appropriation
31 is provided solely for the department to provide an interagency
32 transfer to the department of social and health services, children's
33 administration division for the purpose of providing driver's license
34 support to a larger population of foster youth than is already served
35 within existing resources. Support services include reimbursement of
36 driver's license issuance costs, fees for driver training education,
37 and motor vehicle liability insurance costs.

1 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

3 High Occupancy Toll Lanes Operations Account—State

4	Appropriation	\$3,774,000
5	Motor Vehicle Account—State Appropriation	\$513,000
6	State Route Number 520 Corridor Account—State	
7	Appropriation	\$43,360,000
8	State Route Number 520 Civil Penalties Account—State	
9	Appropriation	\$4,145,000
10	Tacoma Narrows Toll Bridge Account—State	
11	Appropriation	\$27,672,000
12	Interstate 405 Express Toll Lanes Operations	
13	Account—State Appropriation	\$18,115,000
14	Alaskan Way Viaduct Replacement Project Account—State	
15	Appropriation.	\$19,999,000
16	TOTAL APPROPRIATION.	\$117,578,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
20 appropriation and \$11,034,000 of the state route number 520 corridor
21 account—state appropriation are provided solely for the purposes of
22 addressing unforeseen operations and maintenance costs on the Tacoma
23 Narrows bridge and the state route number 520 bridge, respectively.
24 The office of financial management shall place the amounts provided
25 in this subsection, which represent a portion of the required minimum
26 fund balance under the policy of the state treasurer, in unallotted
27 status. The office may release the funds only when it determines that
28 all other funds designated for operations and maintenance purposes
29 have been exhausted.

30 (2) As long as the facility is tolled, the department must
31 provide quarterly reports to the transportation committees of the
32 legislature on the Interstate 405 express toll lane project
33 performance measures listed in RCW 47.56.880(4). These reports must
34 include:

35 (a) Information on the travel times and travel time reliability
36 (at a minimum, average and 90th percentile travel times) maintained
37 during peak and nonpeak periods in the express toll lanes and general
38 purpose lanes for both the entire corridor and commonly made trips in
39 the corridor including, but not limited to, northbound from Bellevue

1 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
2 state route number 522, Bellevue to Bothell (both NE 8th to state
3 route number 522 and NE 8th to state route number 527), and a trip
4 internal to the corridor (such as NE 85th to NE 160th) and similar
5 southbound trips;

6 (b) A month-to-month comparison of travel times and travel time
7 reliability for the entire corridor and commonly made trips in the
8 corridor as specified in (a) of this subsection since implementation
9 of the express toll lanes and, to the extent available, a comparison
10 to the travel times and travel time reliability prior to
11 implementation of the express toll lanes;

12 (c) Total express toll lane and total general purpose lane
13 traffic volumes, as well as per lane traffic volumes for each type of
14 lane (i) compared to total express toll lane and total general
15 purpose lane traffic volumes, as well as per lane traffic volumes for
16 each type of lane, on this segment of Interstate 405 prior to
17 implementation of the express toll lanes and (ii) compared to total
18 express toll lane and total general purpose lane traffic volumes, as
19 well as per lane traffic volumes for each type of lane, from month to
20 month since implementation of the express toll lanes; and

21 (d) Underlying congestion measurements, that is, speeds, that are
22 being used to generate the summary graphs provided, to be made
23 available in a digital file format.

24 (3) \$71,000 of the high occupancy toll lanes operations account—
25 state appropriation, \$1,238,000 of the state route number 520
26 corridor account—state appropriation, \$532,000 of the Tacoma Narrows
27 toll bridge account—state appropriation, \$460,000 of the Interstate
28 405 express toll lanes operations account—state appropriation, and
29 \$699,000 of the Alaskan Way viaduct replacement project account—state
30 appropriation are provided solely for the department to finish
31 implementing a new tolling customer service toll collection system,
32 and are subject to the conditions, limitations, and review provided
33 in section 701 of this act.

34 (a) The department must provide a project status report to the
35 office of financial management and the transportation committees of
36 the legislature on at least a calendar quarterly basis until the
37 completion of the project. The report must include, but is not
38 limited to:

1 (i) Detailed information about the planned and actual scope,
2 schedule, and budget;

3 (ii) Status of project deliverables; and

4 (iii) A description of significant changes to planned
5 deliverables or system functions over the life of the project.

6 (b) The department shall continue to work with the office of
7 financial management, office of the chief information officer, and
8 the transportation committees of the legislature on the project
9 management plan that includes a provision for independent
10 verification and validation of contract deliverables from the
11 successful bidder and a provision for quality assurance that includes
12 reporting independently to the office of the chief information
13 officer on an ongoing basis during system implementation.

14 (4) The department shall make detailed quarterly reports to the
15 transportation committees of the legislature and the public on the
16 department's web site on the following:

17 (a) The use of consultants in the tolling program, including the
18 name of the contractor, the scope of work, the type of contract,
19 timelines, deliverables, any new task orders, and any extensions to
20 existing consultant contracts;

21 (b) The nonvendor costs of administering toll operations,
22 including the costs of staffing the division, consultants, and other
23 personal service contracts required for technical oversight and
24 management assistance, insurance, payments related to credit card
25 processing, transponder purchases and inventory management, facility
26 operations and maintenance, and other miscellaneous nonvendor costs;

27 (c) The vendor-related costs of operating tolled facilities,
28 including the costs of the customer service center, cash collections
29 on the Tacoma Narrows bridge, electronic payment processing, and toll
30 collection equipment maintenance, renewal, and replacement;

31 (d) The toll adjudication process, including a summary table for
32 each toll facility that includes:

33 (i) The number of notices of civil penalty issued;

34 (ii) The number of recipients who pay before the notice becomes a
35 penalty;

36 (iii) The number of recipients who request a hearing and the
37 number who do not respond;

38 (iv) Workload costs related to hearings;

39 (v) The cost and effectiveness of debt collection activities; and

40 (vi) Revenues generated from notices of civil penalty; and

1 (e) A summary of toll revenue by facility on all operating toll
2 facilities and high occupancy toll lane systems, and an itemized
3 depiction of the use of that revenue.

4 (5) \$17,303,000 of the Interstate 405 express toll lanes
5 operations account—state appropriation is provided solely for
6 operational costs related to the express toll lane facility.

7 (6) In calendar year 2021, toll equipment on the Tacoma Narrows
8 Bridge will have reached the end of its operational life. During the
9 2019-2021 fiscal biennium, the department plans to issue a request
10 for proposals as the first stage of a competitive procurement process
11 that will replace the toll equipment and select a new tolling
12 operator for the Tacoma Narrows Bridge. The request for proposals and
13 subsequent competitive procurement must incorporate elements that
14 prioritize the overall goal of lowering costs per transaction for the
15 facility, such as incentives for innovative approaches which result
16 in lower transactional costs, requests for efficiencies on the part
17 of the bidder that lower operational costs, and incorporation of
18 technologies such as self-serve credit card machines or other point-
19 of-payment technologies that lower costs or improve operational
20 efficiencies.

21 (7) \$19,300,000 of the Alaskan Way viaduct replacement project
22 account—state appropriation is provided solely for the new state
23 route number 99 tunnel toll facility's expected share of collecting
24 toll revenues, operating customer services, and maintaining toll
25 collection systems. The legislature expects to see appropriate
26 reductions to the other toll facility accounts once tolling on the
27 new state route number 99 tunnel toll facility commences and any
28 previously incurred costs for start-up of the new facility are
29 charged back to the Alaskan Way viaduct replacement project account.
30 The office of financial management shall closely monitor the
31 application of the cost allocation model and ensure that the new
32 state route number 99 tunnel toll facility is adequately sharing
33 costs and the other toll facility accounts are not being overspent or
34 subsidizing the new state route number 99 tunnel toll facility.

35 (8) \$256,000 of the high occupancy toll lanes operations account—
36 state appropriation and \$352,000 of the Interstate 405 express toll
37 lanes operations account—state appropriation are provided solely for
38 increased levels of service from the Washington State Patrol for
39 enforcement of toll lane violations on the state route 167 high

1 occupancy toll lanes and the Interstate 405 express toll lanes. The
2 department shall compile monthly data on the number of Washington
3 State Patrol enforcement hours on each facility and the percentage of
4 time during peak hours that speeds are at or above 45 miles per hour
5 on each facility. The department shall provide this data in a report
6 to the transportation committees of the legislature on at least a
7 calendar quarter basis.

8 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**
9 **INFORMATION TECHNOLOGY—PROGRAM C**

10	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
11	Motor Vehicle Account—State Appropriation	\$88,549,000
12	Puget Sound Ferry Operations Account—State	
13	Appropriation	\$263,000
14	Multimodal Transportation Account—State	
15	Appropriation	\$2,878,000
16	Transportation 2003 Account (Nickel Account)—State	
17	Appropriation	\$1,460,000
18	TOTAL APPROPRIATION.	\$94,610,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$6,632,000 of the motor vehicle account—
21 state appropriation is provided solely for the development of the
22 labor system replacement project and is subject to the conditions,
23 limitations, and review provided in section 701 of this act. It is
24 the intent of the legislature that if any portion of the labor system
25 replacement project is leveraged in the future for the time, leave,
26 and labor distribution of any other agencies, the motor vehicle
27 account will be reimbursed proportionally for the development of the
28 system since amounts expended from the motor vehicle account must be
29 used exclusively for highway purposes in conformance with Article II,
30 section 40 of the state Constitution. This must be accomplished
31 through a loan arrangement with the current interest rate under the
32 terms set by the office of the state treasurer at the time the system
33 is deployed to additional agencies. If the motor vehicle account is
34 not reimbursed for future use of the system, it is further the intent
35 of the legislature that reductions will be made to central service
36 agency charges accordingly.

1 electric or hybrid-electric aircraft for commercial air travel in
2 Washington state.

3 (a) The chair of the work group may be a consultant specializing
4 in aeronautics. The work group must include, but is not limited to,
5 representation from the electric aircraft industry, the aircraft
6 manufacturing industry, electric utility districts, the battery
7 industry, the department of commerce, the department of
8 transportation aviation division, the airline pilots association, a
9 primary airport representing an airport association, and the airline
10 industry.

11 (b) The study must include, but is not limited to:

12 (i) Infrastructure requirements necessary to facilitate electric
13 aircraft operations at airports;

14 (ii) Potential economic and public benefits including, but not
15 limited to, the direct and indirect impact on the number of
16 manufacturing and service jobs and the wages from those jobs in
17 Washington state;

18 (iii) Potential incentives for industry in the manufacturing and
19 operation of electric aircraft for regional air travel;

20 (iv) Educational and workforce requirements for manufacturing and
21 maintaining electric aircraft;

22 (v) Demand and forecast for electric aircraft use to include
23 expected timeline of the aircraft entering the market given federal
24 aviation administration certification requirements;

25 (vi) Identification of up to six airports in Washington state
26 that may benefit from a pilot program once an electrically propelled
27 aircraft for commercial use becomes available; and

28 (vii) Recommendations to further the advancement of the
29 electrification of aircraft for regional commercial use within
30 Washington state, including specific, measureable goals for the years
31 2030, 2040, and 2050 that reflect progressive and substantial
32 increases in the utilization of electric and hybrid-electric
33 commercial aircraft.

34 (c) The work group must submit a report and accompanying
35 recommendations to the transportation committees of the legislature
36 by November 15, 2020.

37 (d) If chapter . . . (House Bill No. 1397), Laws of 2019 is
38 enacted by June 30, 2019, this subsection (4) lapses.

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**
2 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

3	Motor Vehicle Account—State Appropriation	\$57,399,000
4	Motor Vehicle Account—Federal Appropriation	\$500,000
5	Multimodal Transportation Account—State Appropriation . . .	\$258,000
6	TOTAL APPROPRIATION.	\$58,157,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The legislature recognizes that the trail known as the Rocky
10 Reach Trail, and its extensions, serve to separate motor vehicle
11 traffic from pedestrians and bicyclists, increasing motor vehicle
12 safety on state route number 2 and the coincident section of state
13 route number 97. Consistent with chapter 47.30 RCW and pursuant to
14 RCW 47.12.080, the legislature declares that transferring portions of
15 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
16 associated buffer areas to the Washington state parks and recreation
17 commission is consistent with the public interest. The legislature
18 directs the department to transfer the property to the Washington
19 state parks and recreation commission.

20 (a) The department must be paid fair market value for any
21 portions of the transferred real property that is later abandoned,
22 vacated, or ceases to be publicly maintained for trail purposes.

23 (b) Prior to completing the transfer in this subsection (1), the
24 department must ensure that provisions are made to accommodate
25 private and public utilities and any facilities that predate the
26 department's acquisition of the property, at no cost to those
27 entities. Prior to completing the transfer, the department shall also
28 ensure that provisions, by fair market assessment, are made to
29 accommodate other private and public utilities and any facilities
30 that have been legally allowed by permit or other instrument.

31 (c) The department may sell any adjoining property that is not
32 necessary to support the Rocky Reach Trail and adjacent buffer areas
33 only after the transfer of trail-related property to the Washington
34 state parks and recreation commission is complete. Adjoining property
35 owners must be given the first opportunity to acquire such property
36 that abuts their property, and applicable boundary line or other
37 adjustments must be made to the legal descriptions for recording
38 purposes.

1 (2) With respect to Parcel 12 of the real property conveyed by
2 the state of Washington to the city of Mercer Island under that
3 certain quitclaim deed, dated April 19, 2000, recorded in King county
4 under recording no. 20000425001234, the requirement in the deed that
5 the property be used for road/street purposes only will be deemed
6 satisfied by the department of transportation so long as commuter
7 parking, as part of the vertical development of the property, is one
8 of the significant uses of the property.

9 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**
10 **PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K**

11	Motor Vehicle Account—State Appropriation	\$646,000
12	Electric Vehicle Charging Infrastructure	
13	Account—State Appropriation.	\$2,000,000
14	Multimodal Transportation Account—State	
15	Appropriation.	\$1,284,000
16	TOTAL APPROPRIATION.	\$3,930,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,000,000 of the electric vehicle account—state
20 appropriation is provided solely for the clean alternative fuel
21 vehicle charging and refueling infrastructure program in
22 chapter . . . (Substitute House Bill No. 2042), Laws of 2019.

23 (2) \$1,200,000 of the multimodal transportation account—state
24 appropriation is provided solely for the pilot program established
25 under chapter . . . (Substitute House Bill No. 2042), Laws of 2019 to
26 provide clean alternative fuel vehicle use opportunities to
27 underserved communities and low to moderate income members of the
28 workforce not readily served by transit or located in transportation
29 corridors with emissions that exceed federal or state emissions
30 standards.

31 (3) \$84,000 of the multimodal transportation account—state
32 appropriation is provided solely for an interagency transfer to the
33 department of commerce for the purpose of conducting a study as
34 described in chapter . . . (Substitute House Bill No. 2042), Laws of
35 2019 to identify opportunities to reduce barriers to electric vehicle
36 adoption by lower income residents of the state through the use of
37 vehicle and infrastructure financing assistance.

1 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **HIGHWAY MAINTENANCE—PROGRAM M**

3	Motor Vehicle Account—State Appropriation	\$475,847,000
4	Motor Vehicle Account—Federal Appropriation	\$7,000,000
5	State Route Number 520 Corridor Account—State	
6	Appropriation	\$4,447,000
7	Tacoma Narrows Toll Bridge Account—State	
8	Appropriation	\$1,549,000
9	Alaskan Way Viaduct Replacement Project	
10	Account—State Appropriation	\$8,998,000
11	I-405 Express Toll Lanes Operations Account—State	
12	Appropriation.	\$1,782,000
13	TOTAL APPROPRIATION.	\$499,623,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$8,000,000 of the motor vehicle account—state appropriation
17 is provided solely for utility fees assessed by local governments as
18 authorized under RCW 90.03.525 for the mitigation of stormwater
19 runoff from state highways.

20 (2) \$4,447,000 of the state route number 520 corridor account—
21 state appropriation is provided solely to maintain the state route
22 number 520 floating bridge. These funds must be used in accordance
23 with RCW 47.56.830(3).

24 (3) \$1,549,000 of the Tacoma Narrows toll bridge account—state
25 appropriation is provided solely to maintain the new Tacoma Narrows
26 bridge. These funds must be used in accordance with RCW 47.56.830(3).

27 (4) \$1,782,000 of the I-405 express toll lanes operations account
28 —state appropriation is provided solely to maintain the I-405 express
29 toll lanes between Lynnwood and Bellevue. These funds must be used in
30 accordance with RCW 47.56.830(3).

31 (5) \$1,015,000 of the motor vehicle account—state appropriation
32 is provided solely for a pilot partnership program between the
33 department and the city of Tacoma for the 2019-2021 biennium. The
34 pilot program shall address the safety and public health problems
35 created by homeless encampments on the department's property along
36 state highways within the city limits. \$570,000 is provided for
37 dedicated department maintenance staff and associated clean-up costs.
38 The department and the city of Tacoma shall enter into a reimbursable

1 agreement to cover up to \$445,000 of the city's expenses for clean-up
2 crews and landfill costs.

3 (6) \$5,000,000 of the motor vehicle account—state appropriation
4 is provided solely for a contingency pool for snow and ice removal.
5 The department must notify the office of financial management and the
6 transportation committees of the legislature when they have spent the
7 base budget for snow and ice removal and will begin using the
8 contingency pool funding.

9 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**
10 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

11	Motor Vehicle Account—State Appropriation	\$68,302,000
12	Motor Vehicle Account—Federal Appropriation	\$2,050,000
13	Motor Vehicle Account—Private/Local Appropriation	\$250,000
14	TOTAL APPROPRIATION.	\$70,602,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$6,000,000 of the motor vehicle account—state appropriation
18 is provided solely for low-cost enhancements. The department shall
19 give priority to low-cost enhancement projects that improve safety or
20 provide congestion relief. By December 15th of each odd-numbered
21 year, the department shall provide a report to the legislature
22 listing all low-cost enhancement projects completed in the prior
23 fiscal biennium.

24 (2) When regional transit authority construction activities are
25 visible from a state highway, the department shall allow the regional
26 transit authority to place safe and appropriate signage informing the
27 public of the purpose of the construction activity.

28 (3) The department must make signage for low-height bridges a
29 high priority.

30 (4) (a) During the 2019-2021 fiscal biennium, the department shall
31 continue a pilot program that expands private transportation
32 providers' access to high occupancy vehicle lanes. Under the pilot
33 program, when the department reserves a portion of a highway based on
34 the number of passengers in a vehicle, the following vehicles must be
35 authorized to use the reserved portion of the highway if the vehicle
36 has the capacity to carry eight or more passengers, regardless of the
37 number of passengers in the vehicle: (i) Auto transportation company
38 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter

1 carrier vehicles regulated under chapter 81.70 RCW, except marked or
2 unmarked stretch limousines and stretch sport utility vehicles as
3 defined under department of licensing rules; (iii) private nonprofit
4 transportation provider vehicles regulated under chapter 81.66 RCW;
5 and (iv) private employer transportation service vehicles. For
6 purposes of this subsection, "private employer transportation
7 service" means regularly scheduled, fixed-route transportation
8 service that is offered by an employer for the benefit of its
9 employees. Nothing in this subsection is intended to authorize the
10 conversion of public infrastructure to private, for-profit purposes
11 or to otherwise create an entitlement or other claim by private users
12 to public infrastructure.

13 (b) The department shall expand the high occupancy vehicle lane
14 access pilot program to vehicles that deliver or collect blood,
15 tissue, or blood components for a blood-collecting or distributing
16 establishment regulated under chapter 70.335 RCW. Under the pilot
17 program, when the department reserves a portion of a highway based on
18 the number of passengers in a vehicle, blood-collecting or
19 distributing establishment vehicles that are clearly and identifiably
20 marked as such on all sides of the vehicle are considered emergency
21 vehicles and must be authorized to use the reserved portion of the
22 highway.

23 (c) The department shall expand the high occupancy vehicle lane
24 access pilot program to private, for hire vehicles regulated under
25 chapter 81.72 RCW that have been specially manufactured, designed, or
26 modified for the transportation of a person who has a mobility
27 disability and uses a wheelchair or other assistive device. Under the
28 pilot program, when the department reserves a portion of a highway
29 based on the number of passengers in a vehicle, wheelchair-accessible
30 taxicabs that are clearly and identifiably marked as such on all
31 sides of the vehicle are considered public transportation vehicles
32 and must be authorized to use the reserved portion of the highway.

33 (d) Nothing in this subsection (5) is intended to exempt these
34 vehicles from paying tolls when they do not meet the occupancy
35 requirements established by the department for high occupancy toll
36 lanes.

37 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**
38 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

1	Motor Vehicle Account—State Appropriation	\$36,765,000
2	Motor Vehicle Account—Federal Appropriation	\$1,380,000
3	Motor Vehicle Account—Local Appropriation.	\$500,000
4	Multimodal Transportation Account—State	
5	Appropriation	\$1,129,000
6	TOTAL APPROPRIATION.	\$39,774,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,000,000 of the motor vehicle account—state appropriation
10 is provided solely for a grant program that makes awards for the
11 following: (a) Support for nonprofit agencies, churches, and other
12 entities to help provide outreach to populations underrepresented in
13 the current apprenticeship programs; (b) preapprenticeship training;
14 and (c) child care, transportation, and other supports that are
15 needed to help women, veterans, and minorities enter and succeed in
16 apprenticeship. The department must report on grants that have been
17 awarded and the amount of funds disbursed by December 1, 2019, and
18 annually thereafter. If moneys are provided in the omnibus operating
19 appropriations act for a career connected learning grant program,
20 defined in chapter . . . (Substitute House Bill No. 1336), Laws of
21 2019, or otherwise, the amount provided in this subsection lapses.

22 (2) \$300,000 of the motor vehicle account—state appropriation is
23 provided solely for the department, in consultation with the
24 appropriate local jurisdictions and relevant stakeholder groups, to
25 establish a pilot media-based public information campaign regarding
26 the damage of studded tire use on state and local roadways in Whatcom
27 county, and to continue the existing pilot information campaign in
28 Spokane county. The reason for the geographic selection of Spokane
29 and Whatcom counties is based on the high utilization of studded
30 tires in these jurisdictions. The public information campaigns must
31 primarily focus on making the consumer aware of the safety
32 implications for other drivers, road deterioration, financial impact
33 for taxpayers, and, secondarily, the alternatives to studded tires.
34 The Whatcom county pilot public information campaign must begin by
35 September 1, 2020. By January 14, 2021, the department must provide
36 the transportation committees of the legislature an update on the
37 Spokane and Whatcom county pilot public information campaigns.

1 Nisqually earthquake. The department must provide a report on the
2 plan that includes recommendations to the transportation committees
3 of the legislature by November 1, 2020. The report must include
4 recommendations on how to maintain the current and future capacities
5 of the Magnolia and Ballard bridges, an overview and analysis of all
6 plans between 2010 and 2020 that examine how to replace the Magnolia
7 bridge, and recommendations on a timeline for constructing new
8 Magnolia and Ballard bridges.

9 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION—**
10 **CHARGES FROM OTHER AGENCIES—PROGRAM U**

11	Motor Vehicle Account—State Appropriation	\$62,275,000
12	Multimodal Transportation Account—State	
13	Appropriation	\$1,165,000
14	TOTAL APPROPRIATION.	\$63,440,000

15 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—**
16 **PUBLIC TRANSPORTATION—PROGRAM V**

17	State Vehicle Parking Account—State Appropriation	\$784,000
18	Regional Mobility Grant Program Account—State	
19	Appropriation	\$99,025,000
20	Rural Mobility Grant Program Account—State	
21	Appropriation	\$32,223,000
22	Multimodal Transportation Account—State	
23	Appropriation	\$126,427,000
24	Multimodal Transportation Account—Federal	
25	Appropriation	\$3,574,000
26	Multimodal Transportation Account—Local	
27	Appropriation	\$100,000
28	TOTAL APPROPRIATION.	\$262,133,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$62,679,000 of the multimodal transportation account—state
32 appropriation is provided solely for a grant program for special
33 needs transportation provided by transit agencies and nonprofit
34 providers of transportation. Of this amount:

35 (a) \$14,278,000 of the multimodal transportation account—state
36 appropriation is provided solely for grants to nonprofit providers of
37 special needs transportation. Grants for nonprofit providers must be

1 based on need, including the availability of other providers of
2 service in the area, efforts to coordinate trips among providers and
3 riders, and the cost effectiveness of trips provided. Fuel type may
4 not be a factor in the grant selection process.

5 (b) \$48,401,000 of the multimodal transportation account—state
6 appropriation is provided solely for grants to transit agencies to
7 transport persons with special transportation needs. To receive a
8 grant, the transit agency must, to the greatest extent practicable,
9 have a maintenance of effort for special needs transportation that is
10 no less than the previous year's maintenance of effort for special
11 needs transportation. Grants for transit agencies must be prorated
12 based on the amount expended for demand response service and route
13 deviated service in calendar year 2017 as reported in the "Summary of
14 Public Transportation - 2017" published by the department of
15 transportation. No transit agency may receive more than thirty
16 percent of these distributions. Fuel type may not be a factor in the
17 grant selection process.

18 (2) \$32,223,000 of the rural mobility grant program account—state
19 appropriation is provided solely for grants to aid small cities in
20 rural areas as prescribed in RCW 47.66.100. Fuel type may not be a
21 factor in the grant selection process.

22 (3) (a) \$10,702,000 of the multimodal transportation account—state
23 appropriation is provided solely for a vanpool grant program for: (i)
24 Public transit agencies to add vanpools or replace vans; and (ii)
25 incentives for employers to increase employee vanpool use. The grant
26 program for public transit agencies will cover capital costs only;
27 operating costs for public transit agencies are not eligible for
28 funding under this grant program. Additional employees may not be
29 hired from the funds provided in this section for the vanpool grant
30 program, and supplanting of transit funds currently funding vanpools
31 is not allowed. The department shall encourage grant applicants and
32 recipients to leverage funds other than state funds.

33 (b) At least \$1,600,000 of the amount provided in this subsection
34 must be used for vanpool grants in congested corridors.

35 (4) \$21,346,000 of the regional mobility grant program account—
36 state appropriation is reappropriated and provided solely for the
37 regional mobility grant projects identified in LEAP Transportation
38 Document 2019-2 ALL PROJECTS as developed March 25, 2019, Program -
39 Public Transportation Program (V).

1 (5) (a) \$77,679,000 of the regional mobility grant program account
2 —state appropriation is provided solely for the regional mobility
3 grant projects identified in LEAP Transportation Document 2019-2 ALL
4 PROJECTS as developed March 25, 2019, Program - Public Transportation
5 Program (V). The department shall review all projects receiving grant
6 awards under this program at least semiannually to determine whether
7 the projects are making satisfactory progress. Any project that has
8 been awarded funds, but does not report activity on the project
9 within one year of the grant award, must be reviewed by the
10 department to determine whether the grant should be terminated. The
11 department shall promptly close out grants when projects have been
12 completed, and any remaining funds must be used only to fund projects
13 identified in the LEAP transportation document referenced in this
14 subsection. The department shall provide annual status reports on
15 December 15, 2019, and December 15, 2020, to the office of financial
16 management and the transportation committees of the legislature
17 regarding the projects receiving the grants. It is the intent of the
18 legislature to appropriate funds through the regional mobility grant
19 program only for projects that will be completed on schedule. A
20 grantee may not receive more than twenty-five percent of the amount
21 appropriated in this subsection. The department shall not approve any
22 increases or changes to the scope of a project for the purpose of a
23 grantee expending remaining funds on an awarded grant. Fuel type may
24 not be a factor in the grant selection process.

25 (b) In order to be eligible to receive a grant under (a) of this
26 subsection during the 2019-2021 fiscal biennium, a transit agency
27 must establish a process for private transportation providers to
28 apply for the use of park and ride facilities. For purposes of this
29 subsection, (i) "private transportation provider" means: An auto
30 transportation company regulated under chapter 81.68 RCW; a passenger
31 charter carrier regulated under chapter 81.70 RCW, except marked or
32 unmarked stretch limousines and stretch sport utility vehicles as
33 defined under department of licensing rules; a private nonprofit
34 transportation provider regulated under chapter 81.66 RCW; or a
35 private employer transportation service provider; and (ii) "private
36 employer transportation service" means regularly scheduled, fixed-
37 route transportation service that is offered by an employer for the
38 benefit of its employees.

1 (6) Funds provided for the commute trip reduction (CTR) program
2 may also be used for the growth and transportation efficiency center
3 program.

4 (7) \$5,670,000 of the multimodal transportation account—state
5 appropriation and \$784,000 of the state vehicle parking account—state
6 appropriation are provided solely for CTR grants and activities. Fuel
7 type may not be a factor in the grant selection process.

8 (8) \$27,048,000 of the multimodal transportation account—state
9 appropriation is provided solely for connecting Washington transit
10 projects identified in LEAP Transportation Document 2019-2 ALL
11 PROJECTS as developed March 25, 2019. It is the intent of the
12 legislature that entities identified to receive funding in the LEAP
13 document referenced in this subsection receive the amounts specified
14 in the time frame specified in that LEAP document. If an entity has
15 already completed a project in the LEAP document referenced in this
16 subsection before the time frame identified, the entity may
17 substitute another transit project or projects that cost a similar or
18 lesser amount.

19 (9) \$2,000,000 of the multimodal transportation account—state
20 appropriation is provided solely for transit coordination grants.
21 Fuel type may not be a factor in the grant selection process.

22 (10) The department shall not require more than a ten percent
23 match from nonprofit transportation providers for state grants.

24 (11) \$12,000,000 of the multimodal transportation account—state
25 appropriation is provided solely for the green transportation capital
26 grant program established in chapter . . . (Substitute House Bill No.
27 2042), Laws of 2019.

28 (12) \$375,000 of the multimodal transportation account—state
29 appropriation is provided solely for an interagency transfer to the
30 Washington State University extension energy program to establish and
31 administer the technical assistance and education program authorized
32 in chapter . . . (Substitute House Bill No. 2042), Laws of 2019 for
33 public agencies on the use of alternative fuel vehicles.

34 (13)(a) \$485,000 of the multimodal transportation account—state
35 appropriation is provided solely for King county for:

36 (i) An expanded pilot program to provide certain students in the
37 Highline, Tukwila, and Lake Washington school districts with an ORCA
38 card during these school districts' summer vacations. In order to be
39 eligible for an ORCA card under this program, a student must also be

1 in high school, be eligible for free and reduced-price lunches, and
2 have a job or other responsibility during the summer; and

3 (ii) Providing administrative support to other interested school
4 districts in King county to prepare for implementing similar programs
5 for their students.

6 (b) King county must provide a report to the department and the
7 transportation committees of the legislature by December 15, 2021,
8 regarding:

9 (i) The annual student usage of the pilot program;

10 (ii) Available ridership data;

11 (iii) A cost estimate, including a detailed description of the
12 various expenses leading to the cost estimate, and any other factors
13 relevant to expanding the program to other King county school
14 districts;

15 (iv) A cost estimate, including a detailed description of the
16 various expenses leading to the cost estimate, and any other factors
17 relevant to expanding the program to student populations other than
18 high school or eligible for free and reduced-price lunches;

19 (v) Opportunities for subsidized ORCA cards or local grant or
20 matching funds; and

21 (vi) Any additional information that would help determine if the
22 pilot program should be extended or expanded.

23 (14) \$750,000 of the multimodal transportation account—state
24 appropriation is provided solely for Intercity Transit for the Dash
25 shuttle program.

26 (15) \$250,000 of the multimodal transportation account—state
27 appropriation is provided solely for King county for a pilot program
28 to provide individuals in King county who are experiencing
29 homelessness and are extremely low-income with access to public
30 transportation.

31 (16) \$191,000 of the multimodal transportation account—state
32 appropriation is provided solely for a fixed route transit route to
33 Pacific Northwest University of Health Sciences.

34 (17) \$710,000 of the multimodal transportation account—state
35 appropriation is provided solely for the city of Zillah assist with
36 the construction of the Teapot Dome Park and Ride lot.

37 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**
38 **MARINE—PROGRAM X**

1 (6) By January 1, 2020, the ferries division must submit a
2 workforce plan for reducing overtime due to shortages of staff
3 available to fill vacant crew positions. The plan must include
4 numbers of crew positions being filled by staff working overtime,
5 strategies for filling these positions with straight time employees,
6 progress toward implementing those strategies, and a forecast for
7 when overtime expenditures will return to historical averages.

8 (7) \$160,000 of the Puget Sound ferry operations account—state
9 appropriation is provided solely for a ferry fleet baseline noise
10 study, conducted by a consultant, for the purpose of establishing
11 plans and data-driven goals to reduce ferry noise when Southern
12 resident orca whales are present. In addition, the study must
13 establish prioritized strategies to address vessels serving routes
14 with the greatest exposure to orca whale movements.

15 (8) \$254,000 of the Puget Sound ferry operations account—state
16 appropriation is provided solely for a dedicated inventory logistics
17 manager on a one-time basis.

18 (9) \$600,000 of the Puget Sound ferry operations account—federal
19 appropriation is provided solely to comply with new, finalized
20 federal homeland security regulations governing transportation worker
21 identity card validation. Matching state funds will be provided from
22 existing appropriations.

23 (10)(a) \$550,000 of the Puget Sound ferry operations account—
24 state appropriation is provided solely for the department, in
25 consultation with the Washington state transportation center, to
26 develop and validate against new and existing data sources a pilot
27 schedule for the triangle route that provides maximum sailings moving
28 the most passengers to all stops in the least travel time, including
29 waits between sailings, within budget and resource constraints.

30 (b) The Washington state transportation center must use new
31 traffic management models and scheduling tools to examine proposed
32 improvements for the triangle route. The department shall report to
33 the standing transportation committees of the legislature by January
34 15, 2021. The report must include:

35 (i) Implementation and status of data collection, modeling,
36 scheduling, capital investments, and procedural improvements to allow
37 Washington state ferries to schedule more sailings to and from all
38 stops on the triangle route with minimum time between sailings;

1 (ii) Recommendations for emergency boat allocations, regular
2 schedule policies, and emergency schedule policies based on all
3 customers alternative travel options to ensure that any dock with no
4 road access is prioritized in scheduling and scheduled service is
5 provided based on population size, demographics, and local medical
6 services;

7 (iii) Triangle route pilot economic analysis of Washington state
8 ferries fare revenue and fuel cost impact of offering additional,
9 better spaced sailings;

10 (iv) Results of an economic analysis of the return on investment
11 of potentially acquiring and using traffic control infrastructure,
12 technology, walk on loading bridges, and Good-to-Go and ORCA
13 replacement of current fare sales, validation, collections,
14 accounting, and all associated labor and benefits costs that can be
15 saved via those capital investments; and

16 (v) Recommendation on policies, procedures, or agency
17 interpretations of statute that may be adopted to mitigate any delays
18 or disruptions to scheduled sailings.

19 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**
20 **RAIL—PROGRAM Y—OPERATING**

21	Multimodal Transportation Account—State	
22	Appropriation	\$80,688,000
23	Multimodal Transportation Account—Federal Appropriation. . .	\$500,000
24	Multimodal Transportation Account—Private/Local	
25	Appropriation	\$717,000
26	TOTAL APPROPRIATION.	\$81,905,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1)(a) \$250,000 of the multimodal transportation account—state
30 appropriation is provided solely for the department to conduct a
31 study of the feasibility of an east-west intercity passenger rail
32 system. The study must include the following elements:

- 33 (i) Projections of potential ridership;
- 34 (ii) Review of relevant planning studies;
- 35 (iii) Establishment of an advisory group and associated meetings;
- 36 (iv) Development of a Stampede Pass corridor alignment to
37 maximize ridership, revenue, and rationale, considering service to

1 population centers: Auburn, Cle Elum, Yakima, Tri-Cities, Ellensburg,
2 Toppenish, and Spokane;

3 (v) Assessment of current infrastructure conditions, including
4 station stop locations;

5 (vi) Identification of equipment needs;

6 (vii) Identification of operator options; and

7 (viii) Interviews with stakeholders.

8 (b) A report of the study findings and recommendations is due to
9 the transportation committees of the legislature by January 15, 2020.

10 (2) (a) (i) \$224,000 of the multimodal transportation account—state
11 appropriation and \$671,000 of the multimodal transportation account—
12 private/local appropriation are provided solely for continued
13 analysis of the ultra high-speed ground transportation corridor in a
14 new study, with participation from Washington, Oregon, and British
15 Columbia. No funds may be expended until the department is in receipt
16 of \$671,000 in private/local funding provided solely for this
17 purpose.

18 (ii) The ultra high-speed ground transportation corridor advisory
19 group must include legislative membership.

20 (iii) "Ultra high-speed" means a maximum testing speed of at
21 least two hundred fifty miles per hour.

22 (b) The study must consist of the following:

23 (i) Development of proposed corridor governance, general powers,
24 operating structure, legal instruments, and contracting requirements;

25 (ii) An assessment of current laws in state and provincial
26 jurisdictions and identification of any proposed changes to laws,
27 regulations, and/or agreements that are needed to proceed with
28 development; and

29 (iii) Development of general recommendations for the
30 authorization needed to advance the development of the corridor. This
31 study must build on the results of the 2018 Washington state ultra
32 high-speed ground transportation business case analysis and the 2019
33 Washington state ultra high-speed ground transportation study
34 findings report. The department shall consult with the transportation
35 committees of the legislature regarding all issues related to
36 proposed corridor governance.

37 (c) The development work referenced in (b) of this subsection is
38 intended to identify and make recommendations related to specific
39 entities, including interjurisdictional entities, policies, and
40 processes required for the purposes of furthering preliminary

1 analysis efforts for the ultra high-speed ground transportation
2 corridor. This development work is not intended to authorize one or
3 more entities to assume decision making authority for the design,
4 construction, or operation of an ultra high-speed rail corridor.

5 (d) By December 1, 2020, the department shall provide to the
6 governor and the transportation committees of the legislature a
7 report of the study's findings regarding the three elements noted in
8 this subsection. As applicable, the report should also be sent to the
9 executive and legislative branches of government in the state of
10 Oregon and appropriate government bodies in the province of British
11 Columbia.

12 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**
13 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

14	Motor Vehicle Account—State Appropriation	\$12,463,000
15	Motor Vehicle Account—Federal Appropriation	\$2,567,000
16	Multiuse Roadway Safety Account—State Appropriation	\$132,000
17	Multimodal Transportation Account—State Appropriation	\$350,000
18	TOTAL APPROPRIATION.	\$15,512,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$350,000 of the multimodal transportation account—state
22 appropriation is provided solely for a study by the Puget Sound
23 regional council of new passenger ferry service to better connect
24 communities throughout the twelve county Puget Sound region. The
25 study must assess potential new routes, identify future terminal
26 locations, and provide recommendations to accelerate the
27 electrification of the ferry fleet. The study must identify future
28 passenger only demand throughout Western Washington, analyze
29 potential routes and terminal locations on Puget Sound, Lake
30 Washington, and Lake Union with an emphasis on preserving waterfront
31 opportunities in public ownership and opportunities for partnership.
32 The study must determine whether and when the passenger ferry service
33 achieves a net reduction in carbon emissions including an analysis of
34 the emissions of modes that passengers would otherwise have used. The
35 study must estimate capital and operating costs for routes and
36 terminals. The study must include early and continuous outreach with
37 all interested stakeholders and a report to the legislature and all
38 interested parties by January 31, 2021.

1 (2) \$1,141,500 of the motor vehicle account—state appropriation
2 is provided solely for the department, from amounts set aside out of
3 statewide fuel taxes distributed to counties according to RCW
4 46.68.120(3), to contract with the Washington state association of
5 counties to:

6 (a) In coordination with stakeholders, identify county-owned fish
7 passage barriers, with priority given to barriers that share the same
8 stream system as state-owned fish passage barriers. The study must
9 identify, map, and provide a preliminary assessment of county-owned
10 barriers that need correction, and provide, where possible,
11 preliminary costs estimates for each barrier correction. The study
12 must provide recommendations on:

13 (i) How to prioritize county-owned barriers within the same
14 stream system of state-owned barriers in the current six-year
15 construction plan to maximize state investment; and

16 (ii) How future state six-year construction plans should
17 incorporate county-owned barriers;

18 (b) Update the local agency guidelines manual, including
19 exploring alternatives within the local agency guidelines manual on
20 county priorities;

21 (c) Study the current state of county transportation funding,
22 identify emerging issues, and identify potential future alternative
23 transportation fuel funding sources to meet current and future needs.

24 (3) \$750,000 of the multimodal transportation account—state
25 appropriation is provided solely for a transit oriented development
26 pilot project at Kingsgate park and ride in Kirkland intended to be
27 completed by December 31, 2023. The purpose of the pilot project is
28 to demonstrate how appropriate department properties may be used to
29 provide multiple public benefits such as affordable and market rate
30 housing, commercial development and institutional facilities in
31 addition to transportation purposes. To accomplish the pilot project,
32 the department is authorized to exercise all legal and administrative
33 powers authorized in statute which may include, but is not limited
34 to, the transfer, lease, or sale of some or all of the property to
35 another governmental agency or private developer approved by the
36 department and partner agencies. The department may also partner with
37 sound transit, King county, the city of Kirkland, and any other
38 federal, regional, or local jurisdiction on any policy changes
39 necessary from those jurisdictions to facilitate the pilot project.
40 By December 1, 2019, the department must report to the legislature on

1 any legislative actions necessary to facilitate the pilot project and
2 future transit oriented development projects.

3 **TRANSPORTATION AGENCIES—CAPITAL**

4 NEW SECTION. **Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**
5 **INVESTMENT BOARD**

6	Freight Mobility Investment Account—State	
7	Appropriation	\$18,094,000
8	Motor Vehicle Account—Federal Appropriation	\$2,250,000
9	Freight Mobility Multimodal Account—State	
10	Appropriation	\$21,220,000
11	Freight Mobility Multimodal Account—Private/Local	
12	Appropriation	\$1,250,000
13	TOTAL APPROPRIATION.	\$42,814,000

14 (1) Except as otherwise provided in this section, the entire
15 appropriations in this section are provided solely for the projects
16 by amount, as listed in the LEAP Transportation Document 2019-3 as
17 developed March 25, 2019, FMSIB Project List.

18 (2) Until directed by the legislature, the board may not initiate
19 a new call for projects. By January 1, 2020, the board must report to
20 the legislature on alternative proposals to revise its project award
21 and obligation process, which result in lower reappropriations.

22 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

23 State Patrol Highway Account—State Appropriation \$3,277,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The entire appropriation in this section
26 is provided solely for the following projects:

- 27 (1) \$250,000 for emergency repairs;
- 28 (2) \$468,000 for roof replacements;
- 29 (3) \$350,000 for the fuel tank decommissioning;
- 30 (4) \$759,000 for generator and electrical replacement;
- 31 (5) \$750,000 for water and fire suppression systems; and
- 32 (6) \$700,000 for repair of the training tank at the state patrol
33 academy in Shelton.

34 The Washington state patrol may transfer funds between projects
35 specified in this section to address cash flow requirements. If a
36 project specified in this section is completed for less than the

1 amount provided, the remainder may be transferred to another project
2 specified in this section not to exceed the total appropriation
3 provided in this section.

4 NEW SECTION. **Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

5	Rural Arterial Trust Account—State Appropriation	\$65,996,000
6	Motor Vehicle Account—State Appropriation	\$1,456,000
7	County Arterial Preservation Account—State	
8	Appropriation	\$39,590,000
9	TOTAL APPROPRIATION.	\$107,042,000

10 NEW SECTION. **Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

11	Small City Pavement and Sidewalk Account—State	
12	Appropriation	\$5,890,000
13	Transportation Improvement Account—State	
14	Appropriation	\$228,510,000
15	Multimodal Transportation Account—State	
16	Appropriation	\$14,670,000
17	TOTAL APPROPRIATION.	\$249,070,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$159,285,000 of the transportation improvement account—state
21 appropriation is provided solely for the Urban Arterial Program.

22 (2) \$30,810,000 of the transportation improvement account—state
23 appropriation is provided solely for the Small City Arterial Program.

24 (3) \$15,840,000 of the transportation improvement account—state
25 appropriation is provided solely for the Sidewalk Program.

26 (4) \$13,260,000 of the transportation improvement account—state
27 appropriation is provided solely for the Arterial Preservation
28 Program.

29 (5) \$3,800,000 of the small city pavement and sidewalk account—
30 state appropriation is provided solely for the Small City
31 Preservation Program.

32 (6) \$2,090,000 of the small city pavement and sidewalk account—
33 state appropriation is provided solely for the City Hardship
34 Assistance Program.

35 (7) \$14,670,000 of the complete streets grant program account—
36 state appropriation is provided solely for the Complete Streets
37 Program.

1 (8) \$9,315,000 of the transportation improvement account—state
2 appropriation is provided solely for the Relight Washington Program.

3 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**
4 **OFFICE**

5 Transportation Partnership Account—State \$25,082,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for the
9 list of projects identified in LEAP transportation document No. 2019-
10 FISH, developed March 25, 2019.

11 (2) The board may retain a portion of the funding appropriated in
12 this section for its office for the administration of the grants. The
13 portion of the funding retained for administration may not exceed 3.0
14 percent of the appropriation.

15 (3) The department of fish and wildlife may retain a portion of
16 the funding appropriated for this section for the Brian Abbott Fish
17 Barrier Removal Board for technical assistance in developing projects
18 for consideration. The portion of the funding retained for technical
19 assistance may not exceed 4.12 percent of the appropriation.

20 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**
21 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**
22 **CAPITAL**

23 Motor Vehicle Account—State Appropriation \$49,987,000
24 Connecting Washington Account—State Appropriation \$42,497,000
25 TOTAL APPROPRIATION. \$92,484,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$1,565,000 from the motor vehicle account
28 —state appropriation is provided solely for furniture for the
29 renovated Northwest Region Headquarters at Dayton Avenue. The
30 department must efficiently furnish the renovated building. The
31 amount provided in this subsection is the maximum the department may
32 spend on furniture for this facility.

33 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**
34 **IMPROVEMENTS—PROGRAM I**

35 Transportation Partnership Account—State

1	Appropriation	\$443,919,000
2	Motor Vehicle Account—State Appropriation	\$61,633,000
3	Motor Vehicle Account—Federal Appropriation	\$163,037,000
4	Motor Vehicle Account—Private/Local Appropriation	\$19,839,000
5	Connecting Washington Account—State	
6	Appropriation	\$2,139,926,000
7	Special Category C Account—State Appropriation	\$99,000,000
8	Multimodal Transportation Account—State	
9	Appropriation	\$5,929,000
10	Alaskan Way Viaduct Replacement Project Account—State	
11	Appropriation	\$77,951,000
12	Transportation 2003 Account (Nickel Account)—State	
13	Appropriation	\$21,819,000
14	Interstate 405 Express Toll Lanes Operations Account—State	
15	Appropriation	\$34,036,000
16	TOTAL APPROPRIATION.	\$3,067,089,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Except as provided otherwise in this section, the entire
20 connecting Washington account—state appropriation and the entire
21 transportation partnership account—state appropriation are provided
22 solely for the projects and activities as listed by fund, project,
23 and amount in LEAP Transportation Document 2019-1 as developed March
24 25, 2019, Program - Highway Improvements Program (I). However,
25 limited transfers of specific line-item project appropriations may
26 occur between projects for those amounts listed subject to the
27 conditions and limitations in section 601 of this act.

28 (2) Except as provided otherwise in this section, the entire
29 motor vehicle account—state appropriation and motor vehicle account—
30 federal appropriation are provided solely for the projects and
31 activities listed in LEAP Transportation Document 2019-2 ALL PROJECTS
32 as developed March 25, 2019, Program - Highway Improvements Program
33 (I). Any federal funds gained through efficiencies, adjustments to
34 the federal funds forecast, additional congressional action not
35 related to a specific project or purpose, or the federal funds
36 redistribution process must then be applied to highway and bridge
37 preservation activities.

1 (3) The connecting Washington account—state appropriation
2 includes up to \$1,549,783,000 in proceeds from the sale of bonds
3 authorized in RCW 47.10.889.

4 (4) The transportation 2003 account (nickel account)—state
5 appropriation includes up to \$6,981,000 in proceeds from the sale of
6 bonds authorized in RCW 47.10.861.

7 (5) The transportation partnership account—state appropriation
8 includes up to \$235,282,000 in proceeds from the sale of bonds
9 authorized in RCW 47.10.873.

10 (6) The Alaskan Way viaduct replacement project account—state
11 appropriation includes up to \$77,955,000 in proceeds from the sale of
12 bonds authorized in RCW 47.10.873.

13 (7) The Special Category C account—state appropriation includes
14 up to \$94,102,000 in proceeds from the sale of bonds authorized in
15 RCW 47.10.801.

16 (8) \$98,464,000 of the transportation partnership account—state
17 appropriation, \$7,006,000 of the motor vehicle account—private/local
18 appropriation, \$3,383,000 of the transportation 2003 account (nickel
19 account)—state appropriation, \$77,951,000 of the Alaskan Way viaduct
20 replacement project account—state appropriation, and \$1,838,000 of
21 the multimodal transportation account—state appropriation are
22 provided solely for the SR 99/Alaskan Way Viaduct Replacement project
23 (809936Z).

24 (9) \$3,521,000 of the multimodal transportation account—state
25 appropriation is provided solely for transit mitigation for the SR
26 99/Viaduct Project - Construction Mitigation project (809940B).

27 (10) \$164,000,000 of the connecting Washington account—state
28 appropriation is provided solely for the US 395/North Spokane
29 Corridor project (M00800R). Any future savings on the project must
30 stay on the US 395/Interstate 90 corridor and be made available to
31 the current phase of the North Spokane corridor project or any future
32 phase of the project in 2019-2021.

33 (11) \$1,200,000 of the transportation partnership account—state
34 appropriation is provided solely for the I-405/Kirkland Vicinity
35 Stage 2 - Widening project (8BI1002). Any savings on this project or
36 other Interstate 405 corridor projects must stay on the Interstate
37 405 corridor and be made available to either the I-405/SR 167
38 Interchange - Direct Connector project (140504C), the I-405 Renton to

1 Bellevue project (M00900R), or the I-405/SR 522 to I-5 Capacity
2 Improvements project (L2000234) in the 2019-2021 fiscal biennium.

3 (12) \$22,195,000 of the transportation partnership account—state
4 appropriation, \$12,805,000 of the transportation 2003 account (nickel
5 account)—state appropriation, and \$27,000,000 of the Interstate 405
6 express toll lanes operations account—state appropriation are
7 provided solely for the I-405/SR 522 to I-5 Capacity Improvements
8 project (L2000234) for activities related to adding capacity on
9 Interstate 405 between state route number 522 and Interstate 5, with
10 the goals of increasing vehicle throughput and aligning project
11 completion with the implementation of bus rapid transit in the
12 vicinity of the project. The transportation partnership account—state
13 appropriation funding and the transportation 2003 account (nickel
14 account)—state appropriation funding are transfers or
15 reappropriations of a transfer from the I-405/Kirkland Vicinity Stage
16 2 - Widening project due to savings, and will fund right-of-way and
17 construction costs for additional phase of this I-405 project.

18 (13) (a) \$28,882,000 of the transportation partnership account—
19 state appropriation is provided solely for the SR 520 Bridge
20 Replacement and HOV project (8BI1003).

21 (b) The department shall assume that all maintenance and
22 operation costs for the new facility are to be covered by tolls
23 collected on the toll facility and not by the motor vehicle account.

24 (14) \$395,822,000 of the connecting Washington account—state
25 appropriation, \$342,000 of the motor vehicle account—local
26 appropriation, and \$60,000 of the motor vehicle account—state
27 appropriation are provided solely for the SR 520 Seattle Corridor
28 Improvements-West End project (M00400R).

29 (a) \$60,000 of the motor vehicle account—state appropriation is
30 provided solely for grants to nonprofit organizations located in a
31 city with a population exceeding six hundred thousand persons and
32 that empower artists through equitable access to vital expertise,
33 opportunities, and business services. Funds may be used only for the
34 purpose of preserving, commemorating, and sharing the history of the
35 city of Seattle's freeway protests and making the history of activism
36 around the promotion of more integrated transportation and land use
37 planning accessible to current and future generations through the
38 preservation of Bent 2 of the R. H. Thompson freeway ramp.

1 (b) The department is directed to work with the operator of the
2 Montlake boulevard market located on parcel number 1-23190 to provide
3 opportunities to continue operations and negotiate a lease up to
4 January 1, 2020. Further, the department shall identify space in the
5 vicinity of the Montlake property for mobile food services and work
6 with the city of Seattle and existing permit processes to allow
7 mobile food vendors ease of access in the vicinity of the Montlake
8 property. The department shall advertise the opportunity to the
9 current operator of the market and, if needed, to other potential
10 vendors. The department shall develop a communication outreach plan
11 with the city to solicit community input as to the food services
12 provided. Upon completion of the Montlake Phase of the West End
13 project (current anticipated contract completion of 2023), the
14 Washington state department of transportation shall surplus that
15 portion of the property no longer needed for transportation purposes.

16 (15) The department shall itemize all future requests for the
17 construction of buildings on a project list and submit them through
18 the transportation executive information system as part of the
19 department's annual budget submittal. It is the intent of the
20 legislature that new facility construction must be transparent and
21 not appropriated within larger highway construction projects.

22 (16) Any advisory group that the department convenes during the
23 2019-2021 fiscal biennium must consider the interests of the entire
24 state of Washington.

25 (17) It is the intent of the legislature that for the I-5 JBLM
26 Corridor Improvements project (M00100R), the department shall
27 actively pursue \$50,000,000 in federal funds to pay for this project
28 to supplant state funds in the future. \$50,000,000 in connecting
29 Washington account funding must be held in unallotted status during
30 the 2021-2023 fiscal biennium. These funds may only be used after the
31 department has provided notice to the office of financial management
32 that it has exhausted all efforts to secure federal funds from the
33 federal highway administration and the department of defense.

34 (18) It is the intent of the legislature that, for the I-5/North
35 Lewis County Interchange project (L2000204), the department develop
36 and design the project with the objective of significantly improving
37 access to the industrially zoned properties in north Lewis
38 county. The design must consider the county's process of
39 investigating alternatives to improve such access from Interstate 5
40 that began in March 2015.

1 (19) \$8,750,000 of the motor vehicle account—state appropriation
2 is provided solely for efforts related to replacing the Interstate 5
3 bridge across the Columbia river. The work of this project office
4 shall include the reevaluation of the purpose and need identified for
5 the project previously known as the Columbia river crossing, the
6 reevaluation of permits and development of a finance plan, the
7 reengagement of stakeholders and the public, and the reevaluation of
8 scope, schedule, and budget for a bistate effort for replacement of
9 the Interstate 5 Columbia river bridge. The department shall provide
10 a progress report to the governor and the transportation committees
11 of the legislature by September 30, 2019, and a final report to the
12 governor and the transportation committees of the legislature by
13 September 30, 2020. Of the amount provided in this subsection,
14 \$8,030,000 of the motor vehicle account—state appropriation must be
15 placed in unallotted status by the office of financial management
16 until the department develops a detailed plan for the work of this
17 project office in consultation with the chairs and ranking members of
18 the transportation committees of the legislature. The director of the
19 office of financial management shall consult with the chairs and
20 ranking members of the transportation committees of the legislature
21 prior to making a decision to allot these funds.

22 (20) \$131,183,000 of the transportation partnership account—state
23 appropriation, \$44,961,000 of the motor vehicle account—federal
24 appropriation, \$356,000 of the motor vehicle account—state
25 appropriation, and \$37,500,000 of the connecting Washington account—
26 state appropriation are provided solely for the Fish Passage Barrier
27 project (OBI4001) to remove fish passage barriers with the intent of
28 fully complying with the court injunction by 2030.

29 (21) \$950,000 of the transportation partnership account—state
30 appropriation is provided solely for the U.S. 2 Trestle IJR project
31 (L1000158).

32 (22) \$36,000 of the Interstate 405 express toll lanes operations
33 account—state appropriation is provided solely for the I-405 NB Hard
34 Shoulder Running - SR 527 to I-5 project (L1000163).

35 (23) The legislature continues to prioritize the replacement of
36 the state's aging infrastructure and recognizes the importance of
37 reusing and recycling construction aggregate and recycled concrete
38 materials in our transportation system.

1 Specific steps and efforts made to achieve these objectives and
2 accomplishments shall be included in the annual report to the
3 legislature as required by RCW 70.95.807.

4 (24) \$265,100,000 of the connecting Washington account—state
5 appropriation is provided solely for the SR 167/SR 509 Puget Sound
6 Gateway project (M00600R).

7 (a) Any savings on the project must stay on the Puget Sound
8 Gateway corridor until the project is complete.

9 (b) Proceeds from the sale of any surplus real property acquired
10 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
11 (M00600R) project must be deposited into the motor vehicle account
12 for the purpose of constructing the project.

13 (c) In making budget allocations to the Puget Sound Gateway
14 project, the department shall implement the project's construction as
15 a single corridor investment. The department shall develop a
16 coordinated corridor construction and implementation plan for state
17 route number 167 and state route number 509 in collaboration with
18 affected stakeholders. Specific funding allocations must be based on
19 where and when specific project segments are ready for construction
20 to move forward and investments can be best optimized for timely
21 project completion. Emphasis must be placed on avoiding gaps in fund
22 expenditures for either project.

23 (d) It is the legislature's intent that the department shall
24 construct a full single-point urban interchange at the junction of
25 state route number 161 (Meridian avenue) and state route number 167
26 and a full single-point urban interchange at the junction of state
27 route number 509 and 188th Street. If the department receives
28 additional funds from an outside source for this project after the
29 base project is fully funded, the funds must first be applied toward
30 the completion of these two full single-point urban interchanges.

31 (e) In designing the state route number 509/state route number
32 516 interchange component of the SR 167/SR 509 Puget Sound Gateway
33 project (M00600R), the department shall make every effort to utilize
34 the preferred "4B" design.

35 (f) The department shall explore the development of a multiuse
36 trail for bicyclists, pedestrians, skateboarders, and similar users
37 along the SR 167 right-of-way acquired for the project to connect a
38 network of new and existing trails from Mount Rainier to Point
39 Defiance Park.

1 (25) \$25,900,000 of the Special Category C account—state
2 appropriation is provided solely for the SR 18 Widening - Issaquah/
3 Hobart Rd to Raging River project (L1000199) for improving and
4 widening state route 18 to four lanes from Issaquah-Hobart Road to
5 Raging River.

6 (26) \$4,200,000 of the motor vehicle account—state appropriation
7 is provided solely for the SR 507 at Vail Road- Roundabout project
8 (L1000230) for construction of a roundabout at the intersection of
9 state route 507 at Vail Road to improve safety and traffic flow.

10 (27) \$4,500,000 of the motor vehicle account—state appropriation
11 is provided solely for the I-5 Corridor from Mounts Road to Tumwater
12 project (L1000231) for completing a National and State Environmental
13 Policy Act (NEPA/SEPA) analysis to identify mid and long-term
14 environmental impacts associated with future improvements along the
15 I-5 corridor from Tumwater to DuPont.

16 (28) \$500,000 of the motor vehicle account—state appropriation is
17 provided solely for the SR 14/I-205 to SE 164th Ave project
18 (L2000102) to add height to an existing noise wall in front of the
19 senior residential community in Fairway Village.

20 (29) \$1,000,000 of the motor vehicle account—state appropriation
21 is provided solely for the SR 516/185th Ave SE to 192nd Ave SE
22 project (L1000238) for the design, engineering, and necessary land
23 acquisition for the project.

24 (30) \$3,000,000 of the motor vehicle account—state appropriation
25 is provided solely for the SR 9/South Lake Stevens Road Roundabout
26 project (L1000240) to construct a roundabout at the intersection of
27 SR 9 and South Lake Stevens Road/24th Street SE.

28 (31) \$650,000 of the motor vehicle account—state appropriation is
29 provided solely for the SR 104/40th Place NE Roundabout project
30 (L1000244) to design and construct a single lane roundabout at 40th
31 Place NE and NE 184th Street. The roundabout shall include
32 appropriate channelization between all roadways and include sidewalks
33 and ADA enhancements.

34 (32) \$2,500,000 of the motor vehicle account—state appropriation
35 is provided solely for the Morse Creek Barrier project (L1000247) to
36 construct a median boulevard for safety.

37 (33) \$210,000 of the motor vehicle account—state appropriation is
38 provided solely for the I-405/44th Gateway Signage and Green-Scaping

1 Improvements project (L1000250) for signage and a "green-scaped"
2 northern entrance into the City of Renton.

3 (34) \$555,624 of the motor vehicle account—state appropriation is
4 provided solely for the SR 520 Sound Mitigation Study project
5 (L1000255) for a pilot project and study to control the noise on the
6 SR 520 bridge.

7 (35) \$1,630,000 of the motor vehicle account—state appropriation
8 is provided solely for the SR 104 Realignment- Kingston project
9 (L1000259) for the right-of-way phase to move inbound ferry traffic
10 to 1st street and restore Main Street to two-way traffic.

11 (36) It is the intent of the legislature that the SR 155/Omak
12 Bridge Rehabilitation project (L2000203) shall be advanced to begin
13 in the 2021-2023 biennium.

14 (37) \$1,500,000 of the motor vehicle account—state appropriation
15 is provided solely for the US 97 Safe Passage project (L1000267) for
16 the installation of three wildlife under-crossings, fencing, and
17 cattle-guards on the 12.5-mile section of Highway 97 between
18 Riverside and Tonasket.

19 (38) \$2,050,000 of the connecting Washington account—state
20 appropriation is provided solely for the SR 26/Dusty to Colfax- Add
21 Climbing Lanes project (L2000057) to advance the safety improvements.

22 (39) \$1,000,000 of the motor vehicle account—state appropriation
23 is provided solely for the Confluence Parkway Environmental Impact
24 Statement (L1000271) to complete the Environmental Impact Statement
25 for the SR 285 North Wenatchee Bypass.

26 (40) \$320,000 of the motor vehicle account—state appropriation is
27 provided solely for the SR 6 Culvert Replacement project (L1000232)
28 to remove a fish passage barrier that interfaces with Boistfort
29 Valley Water utilities at approximately milepost 46.6.

30 (41) \$950,000 of the motor vehicle account—state appropriation is
31 provided solely for the SR 16/Gig Harbor Transportation Congestion
32 Relief Improvements project (L1000275) to add a right-turn slip lane
33 at the Pioneer/SR-16 westbound on-ramp and an eastbound Wollochet
34 off-ramp right turn lane.

35 (42) \$1,047,000 of the motor vehicle account—state appropriation
36 is provided solely for the SR 162/410 Interchange Design and Right-
37 of-Way project (L1000276) for design and right-of-way for the SR
38 162/SR 410 intersection.

1 (43) The department shall support Pierce county's New Rhodes Lake
2 Road project including state route 162 and 128th Street East
3 intersection improvements following the preferred and recommended
4 alternative of Pierce county's SEIS issued May 3, 2018. The
5 department shall fully support, review, and approve improvements and
6 right-of-way plans in a timely manner.

7 (44)(a) The department shall determine the real property owned by
8 the state of Washington and under the jurisdiction of the department
9 in King county that is surplus property or that could be made
10 available as surplus property within the next five years. It must
11 evaluate each of the properties identified for its suitability as
12 unused state-owned real property the transfer of which would be
13 consistent with the public interest under RCW 47.12.080 to facilitate
14 the efforts of King county to increase affordable housing.

15 (b) In consultation and agreement with the appropriate local
16 jurisdictions, and consistent with the legislature's finding of
17 affordable housing as a public benefit in RCW 39.33.015, should the
18 department determine that property is under its jurisdiction that may
19 be transferred to the appropriate local jurisdiction in a manner
20 consistent with RCW 47.12.080 to facilitate pending efforts to
21 increase affordable housing in King county, it shall do so as soon as
22 is practicable provided the requirements of RCW 47.12.080 and the
23 conditions in (c) of this subsection are met.

24 (c) Any moneys used from the motor vehicle fund created under RCW
25 46.68.070 for the purchase or improvement of the property to be
26 transferred by the department under (b) of this subsection must be
27 deposited in the motor vehicle fund, or in the appropriate
28 transportation project account, as consideration for the transfer.
29 The consideration must include the department's costs for its efforts
30 to surplus the property, debt service, all closing costs, and any
31 other liabilities to the department. In addition, if the federal
32 government requires that any federal funding used for the purchase or
33 improvement of the property by the department be refunded to it as a
34 result of this property transfer, the amount required by the federal
35 government must also be provided to the department as consideration
36 for the transfer of property.

37 (d) In consultation with the appropriate local jurisdiction, in
38 the event that no suitable property is identified by the department
39 as available for transfer, the department shall identify any unused
40 land held by it that is not presently needed and that is available

1 for rental or lease under the terms of RCW 47.12.120 and WAC
2 468-30-11 for the purposes described in (a) of this subsection, and
3 shall rent or lease the property to facilitate pending efforts of
4 King county to increase affordable housing as soon as is practicable
5 provided the requirements of RCW 47.12.120 are met and the motor
6 vehicle fund created under RCW 46.68.070, or the appropriate
7 transportation project account, is reimbursed for this use to the
8 extent required under state law and regulation.

9 (e) The department shall provide a report to the transportation
10 committees of the legislature describing the properties it has
11 identified and evaluated as meeting the criteria of (a) of this
12 subsection and, if applicable, (d) of this subsection, by October 1,
13 2019. It shall also provide periodic updates to the transportation
14 committees of the legislature on the status of any transfer of
15 property or lease agreement planned or undertaken to comply with this
16 subsection.

17 (45) It is the intent of the legislature, consistent with
18 chapter . . . (House Bill No. 2132) (construction completion), Laws
19 of 2019 that the Puget Sound Gateway project (M00600R) be advanced
20 such that earlier completion allows for inflationary savings and
21 increased toll revenue in a manner that is cost neutral.

22 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**
23 **PRESERVATION—PROGRAM P**

24	Recreational Vehicle Account—State Appropriation	\$1,744,000
25	Transportation Partnership Account—State	
26	Appropriation	\$23,706,000
27	Motor Vehicle Account—State Appropriation	\$90,384,000
28	Motor Vehicle Account—Federal Appropriation	\$454,759,000
29	Motor Vehicle Account—Private/Local Appropriation	\$5,159,000
30	State Route Number 520 Corridor Account—State	
31	Appropriation	\$544,000
32	Connecting Washington Account—State Appropriation	\$183,239,000
33	Tacoma Narrows Toll Bridge Account—State Appropriation	\$7,906,000
34	Transportation 2003 Account (Nickel Account)—State	
35	Appropriation	\$9,617,000
36	TOTAL APPROPRIATION.	\$777,058,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 connecting Washington account—state appropriation and the entire
3 transportation partnership account—state appropriation are provided
4 solely for the projects and activities as listed by fund, project,
5 and amount in LEAP Transportation Document 2019-1 as developed March
6 25, 2019, Program - Highway Preservation Program (P). However,
7 limited transfers of specific line-item project appropriations may
8 occur between projects for those amounts listed subject to the
9 conditions and limitations in section 601 of this act.

10 (2) Except as provided otherwise in this section, the entire
11 motor vehicle account—state appropriation and motor vehicle account—
12 federal appropriation are provided solely for the projects and
13 activities listed in LEAP Transportation Document 2019-2 ALL PROJECTS
14 as developed March 25, 2019, Program - Highway Preservation Program
15 (P). Any federal funds gained through efficiencies, adjustments to
16 the federal funds forecast, additional congressional action not
17 related to a specific project or purpose, or the federal funds
18 redistribution process must then be applied to highway and bridge
19 preservation activities.

20 (3) \$25,036,000 of the connecting Washington account—state
21 appropriation is provided solely for the land mobile radio upgrade
22 (G2000055) and is subject to the conditions, limitations, and review
23 provided in section 701, chapter 313, Laws of 2017. The land mobile
24 radio project is subject to technical oversight by the office of the
25 chief information officer. The department, in collaboration with the
26 office of the chief information officer, shall identify where
27 existing or proposed mobile radio technology investments should be
28 consolidated, identify when existing or proposed mobile radio
29 technology investments can be reused or leveraged to meet multiagency
30 needs, increase mobile radio interoperability between agencies, and
31 identify how redundant investments can be reduced over time. The
32 department shall also provide quarterly reports to the technology
33 services board on project progress.

34 (4) \$5,000,000 of the motor vehicle account—state appropriation
35 is provided solely for extraordinary costs incurred from litigation
36 awards, settlements, or dispute mitigation activities not eligible
37 for funding from the self-insurance fund. The amount provided in this
38 subsection must be held in unallotted status until the department
39 submits a request to the office of financial management that includes

1 documentation detailing litigation-related expenses. The office of
2 financial management may release the funds only when it determines
3 that all other funds designated for litigation awards, settlements,
4 and dispute mitigation activities have been exhausted. No funds
5 provided in this subsection may be expended on any legal fees related
6 to the SR 99/Alaskan Way viaduct replacement project.

7 (5) \$22,729,000 of the motor vehicle account—federal
8 appropriation and \$553,000 of the motor vehicle account—state
9 appropriation are provided solely for the preservation of
10 structurally deficient bridges or bridges that are at risk of
11 becoming structurally deficient. These funds must be used widely
12 around the state of Washington. When practicable, the department
13 shall pursue design-build contracts for these bridge projects to
14 expedite delivery. The department shall provide a report that
15 identifies the progress of each project funded in this subsection as
16 part of its annual agency budget request.

17 (6) The appropriation in this section includes funding for
18 starting planning, engineering, and construction of the Elwha River
19 bridge replacement. To the greatest extent practicable, the
20 department shall maintain public access on the existing route.

21 (7) \$4,720,000 of the motor vehicle account—federal appropriation
22 and \$280,000 of the motor vehicle account—state appropriation are
23 provided solely for weigh station preservation (0BP3006).

24 (8) The department must consult with the Washington state patrol
25 and the office of financial management during the design phase of any
26 improvement or preservation project that could impact Washington
27 state patrol weigh station operations. During the design phase of any
28 such project, the department must estimate the cost of designing
29 around the affected weigh station's current operations, as well as
30 the cost of moving the affected weigh station.

31 (9) During the course of any planned resurfacing or other
32 preservation activity on state route number 26 between Colfax and
33 Othello in the 2019-2021 fiscal biennium, the department must add
34 dug-in reflectors.

35 (10) Within the connecting Washington account—state
36 appropriation, the department may transfer funds from Highway System
37 Preservation (L1100071) to other preservation projects listed in the
38 LEAP transportation document identified in subsection (1) of this
39 section, if it is determined necessary for completion of these high

1 priority preservation projects. The department's next budget
2 submittal after using this subsection must appropriately reflect the
3 transfer.

4 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**
5 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

6	Motor Vehicle Account—State Appropriation	\$6,611,000
7	Motor Vehicle Account—Federal Appropriation	\$5,331,000
8	Motor Vehicle Account—Private/Local Appropriation	\$500,000
9	TOTAL APPROPRIATION.	\$12,442,000

10 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**
11 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

12	Puget Sound Capital Construction Account—State	
13	Appropriation	\$129,670,000
14	Puget Sound Capital Construction Account—Federal	
15	Appropriation	\$141,750,000
16	Puget Sound Capital Construction Account—Private/Local	
17	Appropriation	\$350,000
18	Transportation Partnership Account—State	
19	Appropriation	\$4,936,000
20	Capital Vessel Replacement Account—State	
21	Appropriation	\$93,800,000
22	Connecting Washington Account—State Appropriation	\$92,766,000
23	TOTAL APPROPRIATION.	\$463,272,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire
27 appropriations in this section are provided solely for the projects
28 and activities as listed in LEAP Transportation Document 2019-2 ALL
29 PROJECTS as developed March 25, 2019, Program - Washington State
30 Ferries Capital Program (W).

31 (2) \$59,650,000 of the connecting Washington account—state
32 appropriation and \$1,461,000 of the Puget Sound capital construction
33 account—state appropriation are provided solely for the Mukilteo
34 ferry terminal (952515P). To the extent practicable, the department
35 shall avoid the closure of, or disruption to, any existing public
36 access walkways in the vicinity of the terminal project during
37 construction.

1 (3) \$73,089,000 of the Puget Sound capital construction account—
2 federal appropriation, \$33,089,000 of the connecting Washington
3 account—state appropriation, and \$8,778,000 of the Puget Sound
4 capital construction account—state appropriation are provided solely
5 for the Seattle Terminal Replacement project (900010L).

6 (4) \$5,000,000 of the Puget Sound capital construction account—
7 state appropriation is provided solely for emergency capital repair
8 costs (999910K). Funds may only be spent after approval by the office
9 of financial management.

10 (5) \$495,000 of the Puget Sound capital construction account—
11 state appropriation is provided solely for an electric ferry planning
12 team (G2000087) to develop ten-year and twenty-year implementation
13 plans to efficiently deploy hybrid-electric vessels, including a
14 cost-benefit analysis of construction and operation of hybrid-
15 electric vessels with and without charging infrastructure. The plan
16 includes, but is not limited to, vessel technology and feasibility,
17 vessel and terminal deployment schedules, project financing, and
18 workforce requirements. The plan shall be submitted to the office of
19 financial management and the transportation committees of the
20 legislature by June 30, 2020.

21 (6) \$44,000,000 of the Puget Sound capital construction account—
22 state appropriation is provided solely for the conversion of two
23 Jumbo Mark II vessels to electric hybrid (G2000084).

24 (7) \$5,200,000 of the Puget Sound ferry construction account—
25 state appropriation and \$93,800,000 of the capital vessel replacement
26 account—state appropriation are provided solely for the acquisition
27 of two 144-car vessels contingent upon new and sufficient resources.
28 The department shall use as much already procured equipment as
29 practicable on the 144-car vessel. The vendor must present to the
30 joint transportation committee and the office of financial
31 management, by September 15, 2019, a list of options that will result
32 in significant cost savings changes in terms of construction or the
33 long-term maintenance and operations of the vessel. The vendor must
34 allow for exercising the options without a penalty. If neither
35 chapter . . . (Engrossed Substitute Senate Bill No. . . .) (Ferry
36 Procurement), Laws of 2019 nor chapter . . . (House Bill No. . . .)
37 (Ferry Procurement), Laws of 2019 is enacted by June 30, 2019,
38 \$99,000,000 of the Puget Sound ferry construction account—state
39 appropriation in this subsection lapses.

1 (8) The capital vessel replacement account—state appropriation
2 includes up to \$93,800,000 in proceeds from the sale of bonds
3 authorized in RCW 47.10.889.

4 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**
5 **RAIL—PROGRAM Y—CAPITAL**

6	Essential Rail Assistance Account—State Appropriation . . .	\$500,000
7	Transportation Infrastructure Account—State	
8	Appropriation	\$7,554,000
9	Multimodal Transportation Account—State	
10	Appropriation	\$92,991,000
11	Multimodal Transportation Account—Federal	
12	Appropriation	\$8,302,000
13	Multimodal Transportation Account—Local Appropriation. . . .	\$336,000
14	TOTAL APPROPRIATION.	\$109,683,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided otherwise in this section, the entire
18 appropriations in this section are provided solely for the projects
19 and activities as listed by project and amount in LEAP Transportation
20 Document 2019-2 ALL PROJECTS as developed March 25, 2019, Program -
21 Rail Program (Y).

22 (2) \$7,136,000 of the transportation infrastructure account—state
23 appropriation is provided solely for new low-interest loans approved
24 by the department through the freight rail investment bank (FRIB)
25 program. The department shall issue FRIB program loans with a
26 repayment period of no more than ten years, and charge only so much
27 interest as is necessary to recoup the department's costs to
28 administer the loans. The department shall report annually to the
29 transportation committees of the legislature and the office of
30 financial management on all FRIB loans issued.

31 (3) \$8,112,000 of the multimodal transportation account—state
32 appropriation and \$135,000 of the essential rail assistance account—
33 state appropriation, and \$51,000 of the transportation infrastructure
34 account—state appropriation are provided solely for new statewide
35 emergent freight rail assistance projects identified in the LEAP
36 transportation document referenced in subsection (1) of this section.

37 (4) The department must provide a report on the progress made on
38 freight rail investment bank projects and freight rail assistance

1 projects funded during this biennium to the transportation committees
2 of the legislature by January 1, 2020.

3 (5) \$367,000 of the transportation infrastructure account—state
4 appropriation and \$1,100,000 of the multimodal transportation account
5 —state appropriation are provided solely to reimburse Highline
6 Growers, Incorporated, for approved work completed on Palouse River
7 and Coulee City (PCC) railroad track in Spokane county between the
8 BNSF Railway Interchange at Cheney and Geiger Junction and must be
9 administered in a manner consistent with freight rail assistance
10 program projects. The value of the public benefit of this project is
11 expected to meet or exceed the cost of this project in: Shipper
12 savings on transportation costs; jobs saved in rail-dependent
13 industries; and/or reduced future costs to repair wear and tear on
14 state and local highways due to fewer annual truck trips (reduced
15 vehicle miles traveled). The amounts provided in this subsection are
16 not a commitment for future legislatures, but it is the legislature's
17 intent that future legislatures will work to approve biennial
18 appropriations until the full \$7,337,000 cost of this project is
19 reimbursed.

20 (6) (a) \$365,000 of the essential rail assistance account—state
21 appropriation is provided solely for the purpose of the
22 rehabilitation and maintenance of the Palouse river and Coulee City
23 railroad line (F01111B).

24 (b) Expenditures from the essential rail assistance account—state
25 in this subsection may not exceed the combined total of:

26 (i) Revenues and transfers deposited into the essential rail
27 assistance account from leases and sale of property relating to the
28 Palouse river and Coulee City railroad;

29 (ii) Revenues from trackage rights agreement fees paid by
30 shippers; and

31 (iii) Revenues and transfers transferred from the miscellaneous
32 program account to the essential rail assistance account, pursuant to
33 RCW 47.76.360, for the purpose of sustaining the grain train program
34 by maintaining the Palouse river and Coulee City railroad.

35 (7) The department shall issue a call for projects for the
36 freight rail assistance program, and shall evaluate the applications
37 in a manner consistent with past practices as specified in section
38 309, chapter 367, Laws of 2011. By November 15, 2020, the department
39 shall submit a prioritized list of recommended projects to the office

1 of financial management and the transportation committees of the
2 legislature.

3 (8) \$600,000 of the multimodal transportation account—federal
4 appropriations and \$6,000 of the multimodal transportation account—
5 state appropriation are provided solely for the Ridgefield Rail
6 Overpass (project 725910A). Total costs for this project may not
7 exceed \$909,000 across fiscal biennia.

8 (9) \$300,000 of the multimodal transportation account—state
9 appropriation is provided solely for the Washougal thirty-second
10 street underpass design/permitting project (L1000220).

11 (10) \$1,000,000 of the multimodal transportation account—state
12 appropriation is provided solely for the Titlow rail bridge/culvert
13 improvement - metro parks Tacoma project (L1000221).

14 (11) \$700,000 of the multimodal transportation account—state
15 appropriation is provided solely for the Chelatchie Prairie railroad
16 roadbed rehabilitation project (L1000233).

17 (12) \$2,900,000 of the multimodal transportation account—state
18 appropriation is provided solely for the Pines Road/BNSF grade
19 separation project (L1000234).

20 (13) \$250,000 of the multimodal transportation account—state
21 appropriation is provided solely for the Port of Moses Lake Northern
22 Columbia Basin railroad feasibility study (L1000235).

23 (14) \$1,000,000 of the multimodal transportation account—state
24 appropriation is provided solely for the Port of Warden Rail
25 Infrastructure Expansion Phase 2 project (L1000236).

26 (15) \$500,000 of the multimodal transportation account—state
27 appropriation is provided solely for the Jones/John Liner road BNSF
28 railroad undercrossing and roadway extension project (L1000237).

29 (16) \$2,650,000 of the multimodal transportation account—state
30 appropriation is provided solely for the grade separation at Bell
31 road project (L1000239).

32 (17) \$500,000 of the multimodal transportation account—state
33 appropriation is provided solely for the Spokane airport transload
34 facility project (L1000242).

35 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

37 Highway Infrastructure Account—State Appropriation \$793,000
38 Highway Infrastructure Account—Federal Appropriation \$981,000

1	Transportation Partnership Account—State	
2	Appropriation	\$750,000
3	Highway Safety Account—State Appropriation	\$800,000
4	Motor Vehicle Account—State Appropriation	\$43,688,000
5	Motor Vehicle Account—Federal Appropriation	\$64,000,000
6	Motor Vehicle Account—Private/Local Appropriation	\$21,500,000
7	Connecting Washington Account—State Appropriation	\$170,854,000
8	Multimodal Transportation Account—State	
9	Appropriation	\$79,252,000
10	TOTAL APPROPRIATION.	\$382,618,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Except as provided otherwise in this section, the entire
14 appropriations in this section are provided solely for the projects
15 and activities as listed by project and amount in LEAP Transportation
16 Document 2019-2 ALL PROJECTS as developed March 25, 2019, Program -
17 Local Programs (Z).

18 (2) The amounts identified in the LEAP transportation document
19 referenced under subsection (1) of this section for pedestrian
20 safety/safe routes to school are as follows:

21 (a) \$18,380,000 of the multimodal transportation account—state
22 appropriation is provided solely for newly selected pedestrian and
23 bicycle safety program projects. \$5,940,000 of the multimodal
24 transportation account—state appropriation and \$750,000 of the
25 transportation partnership account—state appropriation are
26 reappropriated for pedestrian and bicycle safety program projects
27 selected in the previous biennia (L2000188).

28 (b) \$11,400,000 of the motor vehicle account—federal
29 appropriation and \$7,750,000 of the multimodal transportation account
30 —state appropriation are provided solely for newly selected safe
31 routes to school projects. \$6,900,000 of the motor vehicle account—
32 federal appropriation, \$2,320,000 of the multimodal transportation
33 account—state appropriation, and \$800,000 of the highway safety
34 account—state appropriation are reappropriated for safe routes to
35 school projects selected in the previous biennia (L2000189). The
36 department may consider the special situations facing high-need
37 areas, as defined by schools or project areas in which the percentage
38 of the children eligible to receive free and reduced-price meals
39 under the national school lunch program is equal to, or greater than,

1 the state average as determined by the department, when evaluating
2 project proposals against established funding criteria while ensuring
3 continued compliance with federal eligibility requirements.

4 (3) The department shall submit a report to the transportation
5 committees of the legislature by December 1, 2019, and December 1,
6 2020, on the status of projects funded as part of the pedestrian
7 safety/safe routes to school grant program. The report must include,
8 but is not limited to, a list of projects selected and a brief
9 description of each project's status.

10 (4) \$28,319,000 of the multimodal transportation account—state
11 appropriation is provided solely for bicycle and pedestrian projects
12 listed in the LEAP transportation document referenced in subsection
13 (1) of this section.

14 (5) (a) \$38,235,000 of the motor vehicle account—federal
15 appropriation is provided solely for national highway freight network
16 projects identified on the project list submitted in accordance with
17 section 218(4) (b), chapter 14, Laws of 2016 on October 31, 2016.

18 (b) In advance of the expiration of the fixing America's surface
19 transportation (FAST) act in 2020, the department must work with the
20 Washington state freight advisory committee to agree on a framework
21 for allocation of any new national highway freight funding that may
22 be approved in a new federal surface transportation reauthorization
23 act. The department and representatives of the advisory committee
24 must report to the joint transportation committee by October 1, 2020,
25 on the status of planning for allocating new funds for this program.

26 (6) It is the expectation of the legislature that the department
27 will be administering a local railroad crossing safety grant program
28 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
29 Of the amounts identified in this subsection, a minimum of \$500,000
30 must be for railroad grade-crossing safety grants at locations where
31 multiple pedestrian or bicyclist fatalities have occurred in the
32 vicinity of a grade-crossing in the last five years.

33 (7) \$19,160,000 of the connecting Washington account—state
34 appropriation is provided solely for the Covington Connector
35 (L2000104). The amounts described in the LEAP transportation document
36 referenced in subsection (1) of this section are not a commitment by
37 future legislatures, but it is the legislature's intent that future
38 legislatures will work to approve appropriations in the 2019-2021
39 fiscal biennium to reimburse the city of Covington for approved work

1 completed on the project up to the full \$24,000,000 cost of this
2 project.

3 (8) \$1,080,000 of the motor vehicle account—state appropriation
4 is provided solely for the Beech Street extension project (L1000222).

5 (9) \$1,800,000 of the motor vehicle account—state appropriation
6 is provided solely for the Rush Road interchange improvement project
7 (L1000223).

8 (10) \$4,000,000 of the motor vehicle account—state appropriation
9 is provided solely for the Dupont-Steilacoom road improvement project
10 (L1000224).

11 (11) \$100,000 of the motor vehicle account—state appropriation is
12 provided solely for the Dupont street trees and sidewalk team project
13 (L1000225).

14 (12) \$500,000 of the motor vehicle account—state appropriation is
15 provided solely for the Puyallup low impact frontage improvement
16 project (L1000226).

17 (13) \$300,000 of the motor vehicle account—state appropriation is
18 provided solely for the Interstate 5/54th street gateway improvement
19 project (L1000227).

20 (14) \$3,000,000 of the motor vehicle account—state appropriation
21 is provided solely for the Sprague avenue phase 2 project (L1000243).

22 (15) \$1,130,000 of the motor vehicle account—state appropriation
23 is provided solely for the north Kellogg street and west Clearwater
24 avenue intersection (L1000245).

25 (16) \$786,000 of the motor vehicle account—state appropriation is
26 provided solely for the northeast cedar avenue and northeast damson
27 project (L1000246).

28 (17) \$1,000,000 of the motor vehicle account—state appropriation
29 is provided solely for the 35th avenue southeast phase 2 project
30 (L1000248).

31 (18) \$2,260,000 of the multimodal transportation account—state
32 appropriation is provided solely for the Clinton to Ken's corner
33 trail project (L1000249).

34 (19) \$1,750,000 of the motor vehicle account—state appropriation
35 is provided solely for the Williams and Wells conversion project
36 (L1000251).

37 (20) \$2,000,000 of the motor vehicle account—state appropriations
38 is provided solely for the Edmonds street waterfront connector
39 project (L1000252).

- 1 (21) \$650,000 of the motor vehicle account—state appropriation is
2 provided solely for the dash point road at 4th avenue south safety
3 improvements project (L1000253).
- 4 (22) \$700,000 of the motor vehicle account—state appropriation is
5 provided solely for the 21st avenue south at 320th street
6 signalization project (L1000254).
- 7 (23) \$2,920,000 of the multimodal transportation account—state
8 appropriation is provided solely for the 148th street nonmotorized
9 bridge project (L1000256).
- 10 (24) \$500,000 of the multimodal transportation account—state
11 appropriation is provided solely for the white center pedestrian
12 safety improvement project (L1000258).
- 13 (25) \$750,000 of the motor vehicle account—state appropriation is
14 provided solely for the Wallace Kneeland and Shelton springs road
15 intersection improvements project (L1000260).
- 16 (26) \$100,000 of the motor vehicle account—state appropriation is
17 provided solely for the state route 99 north aurora pedestrian safety
18 signal upgrade project (L1000261).
- 19 (27) \$1,823,000 of the multimodal transportation account—state
20 appropriation is provided solely for the north Broadway college
21 district pedestrian bridge project (L1000262).
- 22 (28) \$474,000 of the motor vehicle account—state appropriation is
23 provided solely for the cascade elementary safe routes to schools
24 project (L1000263).
- 25 (29) \$2,000,000 of the motor vehicle account—state appropriation
26 is provided solely for the Guemes island ferry replacement project
27 (L1000265).
- 28 (30) \$2,000,000 of the motor vehicle account—state appropriation
29 is provided solely for the Slater road elevation project (L1000266).
- 30 (31) \$750,000 of the multimodal transportation account—state
31 appropriation is provided solely for the Redmond connector phase 3
32 project (L1000268).
- 33 (32) \$1,000,000 of the motor vehicle account—state appropriation
34 is provided solely for the complete 224th street phase 2 project
35 (L1000270).
- 36 (33) \$450,000 of the multimodal transportation account—state
37 appropriation is provided solely for the 68th avenue northeast
38 pedestrian and bicycle safety improvement project (L1000272).

1 (34) \$700,000 of the motor vehicle account—state appropriation is
2 provided solely for the garrison road sidewalk infill project
3 (L1000273).

4 (35) \$500,000 of the multimodal transportation account—state
5 appropriation is provided solely for the Newport way northwest
6 pedestrian and bicycle safety project (L1000274).

7 NEW SECTION. **Sec. 313. ANNUAL REPORTING REQUIREMENTS FOR**
8 **CAPITAL PROGRAM**

9 (1) As part of its annual budget submittal, the department of
10 transportation shall provide an update to the report provided to the
11 legislature in the prior fiscal year that: (a) Compares the original
12 project cost estimates approved in the 2003, 2005, and 2015 revenue
13 package project lists to the completed cost of the project, or the
14 most recent legislatively approved budget and total project costs for
15 projects not yet completed; (b) identifies highway projects that may
16 be reduced in scope and still achieve a functional benefit; (c)
17 identifies highway projects that have experienced scope increases and
18 that can be reduced in scope; (d) identifies highway projects that
19 have lost significant local or regional contributions that were
20 essential to completing the project; and (e) identifies contingency
21 amounts allocated to projects.

22 (2) As part of its annual budget submittal, the department of
23 transportation shall provide: (a) An annual report on the number of
24 toll credits the department has accumulated and how the department
25 has used the toll credits, and (b) a status report on the projects
26 funded using federal national highway freight program funds.

27 (3) Working in concert with the office of financial management
28 and local governments, the department will work to identify local
29 agency concerns regarding services provided by the department to
30 local governments for which a fee is charged. The department will
31 provide a report with its 2019-2021 biennial budget submittal to the
32 governor and transportation committees of the legislature on the
33 identified services and associated fee(s). The report must include,
34 but is not limited to, a description of the identified project
35 services provided to local agencies, estimates of the associated
36 charges for the service, and an accounting of expenditures charged to
37 local agencies associated with the identified services during the
38 previous two fiscal years.

1 NEW SECTION. **Sec. 314. QUARTERLY REPORTING REQUIREMENTS FOR**
2 **CAPITAL PROGRAM**

3 On a quarterly basis, the department of transportation shall
4 provide to the office of financial management and the legislative
5 transportation committees the following reports for all capital
6 programs:

7 (1) For active projects, the report must include:

8 (a) A TEIS version containing actual capital expenditures for all
9 projects consistent with the structure of the most recently enacted
10 budget;

11 (b) Anticipated cost savings, cost increases, reappropriations,
12 and schedule adjustments for all projects consistent with the
13 structure of the most recently enacted budget;

14 (c) The award amount, the engineer's estimate, and the number of
15 bidders for all active projects consistent with the structure of the
16 most recently enacted budget;

17 (d) Projected costs and schedule for individual projects that are
18 funded at a programmatic level for projects relating to bridge rail,
19 guard rail, fish passage barrier removal, roadside safety projects,
20 and seismic bridges. Projects within this programmatic level funding
21 must be completed on a priority basis and scoped to be completed
22 within the current programmatic budget;

23 (e) Highway projects that may be reduced in scope and still
24 achieve a functional benefit;

25 (f) Highway projects that have experienced scope increases and
26 that can be reduced in scope;

27 (g) Highway projects that have lost significant local or regional
28 contributions that were essential to completing the project; and

29 (h) Contingency amounts for all projects consistent with the
30 structure of the most recently enacted budget.

31 (2) For completed projects, the report must:

32 (a) Compare the costs and operationally complete date for
33 projects with budgets of twenty million dollars or more that are
34 funded with preexisting funds to the original project cost estimates
35 and schedule; and

36 (b) Provide a list of nickel and TPA projects charging to the
37 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount
38 each project is charging.

39 (3) For prospective projects, the report must:

1 (a) Identify the estimated advertisement date for all projects
2 consistent with the structure of the most recently enacted
3 transportation budget that are going to advertisement during the
4 current fiscal biennium;

5 (b) Identify the anticipated operationally complete date for all
6 projects consistent with the structure of the most recently enacted
7 transportation budget that are going to advertisement during the
8 current fiscal biennium; and

9 (c) Identify the estimated cost of completion for all projects
10 consistent with the structure of the most recently enacted
11 transportation budget that are going to advertisement during the
12 current fiscal biennium.

13 NEW SECTION. **Sec. 315. FEDERAL FUNDS RECEIVED FOR CAPITAL**
14 **PROJECT EXPENDITURES**

15 To the greatest extent practicable, the department of
16 transportation shall expend federal funds received for capital
17 project expenditures before state funds.

18 **TRANSFERS, DISTRIBUTIONS, AND SPECIAL APPROPRIATIONS**

19 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
22 **TRANSPORTATION FUND REVENUE**

23	Transportation Partnership Account—State	
24	Appropriation.	\$1,566,000
25	Motor Vehicle Account—State Appropriation.	\$8,218,000
26	Connecting Washington Account—State Appropriation.	\$471,000
27	Highway Bond Retirement Account—State	
28	Appropriation.	\$1,258,932,000
29	Ferry Bond Retirement Account—State Appropriation.	\$25,077,000
30	Transportation Improvement Board Bond Retirement	
31	Account—State Appropriation.	\$12,684,000
32	Nondebt-Limit Reimbursable Bond Retirement	
33	Account—State Appropriation.	\$29,585,000
34	Toll Facility Bond Retirement Account—State	
35	Appropriation.	\$86,483,000
36	Transportation 2003 Account (Nickel Account)—State	

1 Appropriation. \$35,000
2 TOTAL APPROPRIATION. \$1,423,051,000

3 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**
4 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
5 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

6 Transportation Partnership Account—State
7 Appropriation. \$313,000
8 Connecting Washington Account—State Appropriation. \$1,644,000
9 Special Category C Account—State Appropriation. \$94,000
10 Transportation 2003 Account (Nickel Account)—State
11 Appropriation. \$7,000
12 TOTAL APPROPRIATION. \$2,058,000

13 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER—STATE REVENUES**
14 **FOR DISTRIBUTION**

15 Motor Vehicle Account—State Appropriation:
16 For motor vehicle fuel tax distributions to
17 cities and counties. \$518,198,000

18 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER—TRANSFERS**

19 Motor Vehicle Account—State Appropriation:
20 For motor vehicle fuel tax refunds and
21 statutory transfers. \$2,188,945,000

22 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF LICENSING—**
23 **TRANSFERS**

24 Motor Vehicle Account—State Appropriation:
25 For motor vehicle fuel tax refunds and
26 transfers. \$220,426,000

27 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER—ADMINISTRATIVE**
28 **TRANSFERS**

29 (1) Transportation Partnership Account—State
30 Appropriation: For transfer to the Connecting
31 Washington Account—State. \$13,000,000

32 (2) Highway Safety Account—State Appropriation:
33 For transfer to the State Patrol Highway

1 Account—State. \$49,000,000
2 (3) Motor Vehicle Account—State Appropriation:
3 For transfer to the County Arterial Preservation
4 Account—State. \$4,844,000
5 (4) Motor Vehicle Account—State Appropriation:
6 For transfer to the Freight Mobility Investment
7 Account—State. \$8,511,000
8 (5) Motor Vehicle Account—State Appropriation:
9 For transfer to the Rural Arterial Trust
10 Account—State. \$4,844,000
11 (6) Motor Vehicle Account—State Appropriation:
12 For transfer to the Transportation Improvement
13 Account—State. \$9,688,000
14 (7) Rural Mobility Grant Program Account—State
15 Appropriation: For transfer to the Multimodal
16 Transportation Account—State. \$3,000,000
17 (8) State Route Number 520 Civil Penalties
18 Account—State Appropriation: For transfer to
19 the State Route Number 520 Corridor
20 Account—State. \$1,434,000
21 (9) Multimodal Transportation Account—State
22 Appropriation: For transfer to the Freight
23 Mobility Multimodal Account—State. \$8,511,000
24 (10) Multimodal Transportation Account—State
25 Appropriation: For transfer to the Puget Sound
26 Capital Construction Account—State. \$5,000,000
27 (11) Multimodal Transportation Account—State
28 Appropriation: For transfer to the Puget Sound
29 Ferry Operations Account—State. \$40,000,000
30 (12) Multimodal Transportation Account—State
31 Appropriation: For transfer to the Regional
32 Mobility Grant Program Account—State. \$27,679,000
33 (13) Multimodal Transportation Account—State
34 Appropriation: For transfer to the Rural
35 Mobility Grant Program Account—State. \$15,223,000
36 (14) Tacoma Narrows Toll Bridge Account—State
37 Appropriation: For transfer to the Motor
38 Vehicle Account—State. \$950,000

1 (15) Alaskan Way Viaduct Replacement Project
2 Account—State Appropriation: For transfer to the
3 Motor Vehicle Account—State. \$11,135,000
4 (16) (a) Alaskan Way Viaduct Replacement Project
5 Account—State Appropriation: For transfer to the
6 Transportation Partnership Account—State. \$19,262,000
7 (b) The amount transferred in this subsection represents
8 repayment of debt service incurred for the construction of the SR 99/
9 Alaskan Way Viaduct Replacement Project (809936Z).
10 (17) Transportation 2003 Account (Nickel Account)—
11 State Appropriation: For transfer to the Connecting
12 Washington Account—State. \$6,000,000
13 (18) (a) Transportation Partnership Account—State
14 Appropriation: For transfer to the Alaskan Way Viaduct
15 Replacement Project Account—State. \$77,955,000
16 (b) The amount transferred in this subsection represents that
17 portion of the up to \$200,000,000 in proceeds from the sale of bonds
18 authorized in RCW 47.10.873, intended to be sold through the
19 2021-2023 fiscal biennium, used only for construction of the SR 99/
20 Alaskan Way Viaduct Replacement project (809936Z), and that must be
21 repaid from the Alaskan Way viaduct replacement project account
22 consistent with RCW 47.56.864.
23 (19) (a) Connecting Washington Account—State
24 Appropriation: For transfer to the Capital Vessel
25 Replacement Account—State. \$93,800,000
26 (b) The amount transferred in this subsection represents proceeds
27 from the sale of bonds authorized in RCW 47.10.889.
28 (20) (a) Tacoma Narrows Toll Bridge Account—State Appropriation:
29 For transfer to the Motor Vehicle
30 Account—State. \$5,000,000
31 (b) A transfer in the amount of \$5,000,000 was made from the
32 Motor Vehicle Account to the Tacoma Narrows Toll Bridge Account in
33 April 2019. It is the intent of the legislature that this transfer
34 was to be temporary, for the purpose of minimizing the impact of toll
35 increases, and this is an equivalent reimbursing transfer to occur in
36 November 2019.
37 (21) (a) Motor Vehicle Account—State Appropriation:
38 For transfer to the Tacoma Narrows Toll Bridge
39 Account—State. \$9,903,000

1 (b) It is the intent of the legislature that this transfer is
 2 temporary, for the purpose of minimizing the impact of toll
 3 increases, and an equivalent reimbursing transfer is to occur after
 4 the debt service and deferred sales tax on the Tacoma Narrows bridge
 5 construction costs are fully repaid in accordance with chapter 195,
 6 Laws of 2018.

7 NEW SECTION. **Sec. 407. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 8 **MISCELLANEOUS COMPENSATION AND BENEFIT ADJUSTMENTS**

9	Pilotage Account—State Appropriation	\$58,000
10	Aeronautics Account—State Appropriation	\$84,000
11	State Patrol Highway Account—State Appropriation	\$4,541,000
12	State Patrol Highway Account—Federal Appropriation	\$128,000
13	State Patrol Highway Account—Private/Local Appropriation	(\$5,000)
14	Motorcycle Safety Education Account—State Appropriation	\$96,000
15	Rural Arterial Trust Account—State Appropriation	\$55,000
16	State Wildlife Account—State Appropriation	\$7,000
17	Highway Safety Account—State Appropriation	\$7,714,000
18	Highway Safety Account—Federal Appropriation	\$198,000
19	Motor Vehicle Account—State Appropriation	\$37,096,000
20	Puget Sound Ferry Operations Account—State Appropriation	\$959,000
21	Transportation Improvement Account—State Appropriation	\$100,000
22	Ignition Interlock Device Revolving Account—State	
23	Appropriation	\$66,000
24	State Route Number 520 Corridor Account—State	
25	Appropriation	\$419,000
26	County Arterial Preservation Account—State Appropriation	\$55,000
27	Department of Licensing Services Account—State	
28	Appropriation	\$46,000
29	Multimodal Transportation Account—State Appropriation	\$587,000
30	Abandoned Recreational Vehicle Disposal Account—State	
31	Appropriation	\$15,000
32	Tacoma Narrows Toll Bridge Account—State Appropriation	\$137,000
33	Alaskan Way Viaduct Replacement Project Account—State	
34	Appropriation	\$603,000
35	I-405 Express Toll Lanes Operations Account—State	
36	Appropriation	\$218,000
37	TOTAL APPROPRIATION.	\$53,177,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for allocation to state agencies for miscellaneous compensation and
4 benefit adjustments.

5 NEW SECTION. **Sec. 408. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **CENTRAL CHARGES**

7	Pilotage Account—State Appropriation	\$796,000
8	State Patrol Highway Account—State Appropriation	\$3,168,000
9	Motorcycle Safety Education Account—State Appropriation	\$8,000
10	Highway Safety Account—State Appropriation	\$620,000
11	Highway Safety Account—Federal Appropriation	\$16,000
12	Motor Vehicle Account—State Appropriation	\$8,463,000
13	Transportation Improvement Account—State Appropriation	\$31,000
14	Ignition Interlock Device Revolving Account—State	
15	Appropriation	\$2,000
16	Department of Licensing Services Account—State	
17	Appropriation	\$9,000
18	Multimodal Transportation Account—State Appropriation	\$1,114,000
19	TOTAL APPROPRIATION.	\$14,227,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely
22 for allocation to state agencies for central charges.

23 NEW SECTION. **Sec. 409.** The department of transportation is
24 authorized to undertake federal advance construction projects under
25 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
26 meeting approved highway construction and preservation objectives.
27 The legislature recognizes that the use of state funds may be
28 required to temporarily fund expenditures of the federal
29 appropriations for the highway construction and preservation programs
30 for federal advance construction projects prior to conversion to
31 federal funding.

32 **COMPENSATION**

33 NEW SECTION. **Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT**
34 **IMPAIRED**

1 Nothing in this act prohibits the expenditure of any funds by an
2 agency or institution of the state for benefits guaranteed by any
3 collective bargaining agreement in effect on the effective date of
4 this section.

5 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 503 through 520 of this act represent the results of the
7 2019-2021 collective bargaining process required under chapters
8 41.80, 47.64, and 41.56 RCW. Provisions of the collective bargaining
9 agreements contained in sections 503 through 520 of this act are
10 described in general terms. Only major economic terms are included in
11 the descriptions. These descriptions do not contain the complete
12 contents of the agreements. The collective bargaining agreements
13 contained in sections 503 through 520 of this act may also be funded
14 by expenditures from nonappropriated accounts. If positions are
15 funded with lidded grants or dedicated fund sources with insufficient
16 revenue, additional funding from other sources is not provided.

17 NEW SECTION. **Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE**
18 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—OPEIU**

19 An agreement has been reached between the governor and the office
20 and professional employees international union local eight (OPEIU)
21 pursuant to chapter 47.64 RCW for the 2019-2021 fiscal biennium.
22 Funding is provided for a four percent general wage increase
23 effective July 1, 2019, and a four percent general wage increase
24 effective July 1, 2020. The agreement also includes and funding is
25 provided for salary adjustments for targeted job classifications, a
26 restructure of the pay schedule and increased vacation leave.

27 NEW SECTION. **Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE**
28 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—FASPAA**

29 An agreement has been reached between the governor and the ferry
30 agents, supervisors, and project administrators association pursuant
31 to chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is
32 provided for a three percent general wage increase effective July 1,
33 2019, and a three percent general wage increase effective July 1,
34 2020. The agreement also includes and funding is provided for an
35 increase in the drug and alcohol sampling certification and a new
36 scheduling committee with two employee representatives.

1 NEW SECTION. **Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE**
2 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—SEIU LOCAL 6**

3 An agreement has been reached between the governor and the
4 service employees international union local 6 pursuant to chapter
5 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for
6 a nine percent general wage increase effective July 1, 2019, and a
7 three percent general wage increase effective July 1, 2020. The
8 agreement also includes and funding is provided for an increase in
9 the shift premium rate.

10 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**
11 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—CARPENTERS**

12 An agreement has been reached between the governor and the
13 Pacific Northwest regional council of carpenters through an interest
14 arbitration award pursuant to chapter 47.64 RCW for the 2019-2021
15 fiscal biennium. Funding is provided for the awarded four percent
16 general wage increase effective July 1, 2019, and a four percent
17 general wage increase effective July 1, 2020.

18 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**
19 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—METAL TRADES**

20 An agreement has been reached between the governor and the Puget
21 Sound metal trades council pursuant to chapter 47.64 RCW for the
22 2019-2021 fiscal biennium. Funding is provided for a four percent
23 general wage increase effective July 1, 2019, and a four percent
24 general wage increase effective July 1, 2020.

25 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**
26 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-UL**

27 An agreement has been reached between the governor and the marine
28 engineers' beneficial association unlicensed engine room employees
29 through an interest arbitration award pursuant to chapter 47.64 RCW
30 for the 2019-2021 fiscal biennium. Funding is provided for the
31 awarded three and one-half percent general wage increase effective
32 July 1, 2019, and a three and one-half percent general wage increase
33 effective July 1, 2020. The agreement also includes and funding is
34 provided for related watch turnover rate increases tied to salary
35 increases and reimbursement for safety-toed work boots.

1 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**
2 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-L**

3 An agreement has been reached between the governor and the marine
4 engineers' beneficial association licensed engineer officers through
5 an interest arbitration award pursuant to chapter 47.64 RCW for the
6 2019-2021 fiscal biennium. Funding is provided for the awarded three
7 and one-half percent general wage increase effective July 1, 2019,
8 and a three and one-half percent general wage increase effective July
9 1, 2020. The agreement also includes and funding is provided for
10 related watch turnover rate increases tied to salary increases and
11 reimbursement for safety-toed work boots.

12 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**
13 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA—PORT ENGINEERS**

14 An agreement has been reached between the governor and the marine
15 engineers' beneficial association port engineers pursuant to chapter
16 47.64 RCW for the 2019-2021 fiscal biennium. Funding is provided for
17 an initial salary structure and for a one percent general wage
18 increase effective July 1, 2019, and a three percent general wage
19 increase effective July 1, 2020. The agreement also includes and
20 funding is provided for payment of a daily rate when required to be
21 on duty outside normal working hours, a minimum pay for call outs,
22 and reimbursement for safety shoes.

23 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**
24 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MATES**

25 An agreement has been reached between the governor and the
26 masters, mates, and pilots - mates pursuant to chapter 47.64 RCW for
27 the 2019-2021 fiscal biennium. Funding is provided for a three
28 percent general wage increase effective July 1, 2019, and three
29 percent general wage increase effective July 1, 2020.

30 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**
31 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MASTERS**

32 An agreement has been reached between the governor and the
33 masters, mates, and pilots - masters pursuant to chapter 47.64 RCW
34 for the 2019-2021 fiscal biennium. Funding is provided for a three
35 percent general wage increase effective July 1, 2019, and three
36 percent general wage increase effective July 1, 2020.

1 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**
2 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P WATCH CENTER**
3 **SUPERVISORS**

4 An agreement has been reached between the governor and the
5 masters, mates, and pilots - watch center supervisors pursuant to
6 chapter 47.64 RCW for the 2019-2021 fiscal biennium. Funding is
7 provided for a three percent general wage increase effective July 1,
8 2019, and two percent general wage increase effective July 1, 2020.
9 The agreement also includes and funding is provided for call back and
10 an increase in relief pay.

11 NEW SECTION. **Sec. 514. DEPARTMENT OF TRANSPORTATION MARINE**
12 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—IBU**

13 An agreement has been reached between the governor and the
14 inlandboatmen's union of the Pacific pursuant to chapter 47.64 RCW
15 through an interest arbitration award for the 2019-2021 fiscal
16 biennium. Funding is provided for the awarded three percent general
17 wage increase effective July 1, 2019, a three percent general wage
18 increase effective July 1, 2020, and a two percent general wage
19 increase effective January 1, 2021. The agreement also includes and
20 funding is provided for salary adjustments for targeted job
21 classifications in the shoregang series, increased holiday pay and
22 increased premium pay for use of selected power tools.

23 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT—WFSE**

24 An agreement has been reached between the governor and the
25 Washington federation of state employees under the provisions of
26 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
27 provided for a three percent general wage increase effective July 1,
28 2019, and a three percent general wage increase effective July 1,
29 2020. The agreement also includes and funding is provided for salary
30 adjustments for targeted job classifications, premium pay for
31 employees who work in King county, and establishment of a new
32 information technology professional compensation structure.

33 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT—PTE**
34 **LOCAL 17**

35 An agreement has been reached between the governor and the
36 professional and technical employees local 17 under the provisions of

1 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
2 provided for a three percent general wage increase effective July 1,
3 2019, and a three percent general wage increase effective July 1,
4 2020. The agreement also includes and funding is provided for salary
5 adjustments for targeted job classifications and premium pay for
6 employees who work in King county.

7 NEW SECTION. **Sec. 517. COLLECTIVE BARGAINING AGREEMENT—WPEA**

8 An agreement has been reached between the governor and the
9 Washington public employees association under the provisions of
10 chapter 41.80 RCW for the 2019-2021 fiscal biennium. Funding is
11 provided for a three percent general wage increase effective July 1,
12 2019, and a three percent general wage increase effective July 1,
13 2020. The agreement also includes and funding is provided for salary
14 adjustments for targeted job classifications, premium pay for
15 employees who work in King county, and establishment of a new
16 information technology professional compensation structure.

17 NEW SECTION. **Sec. 518. COLLECTIVE BARGAINING AGREEMENT—**
18 **COALITION OF UNIONS**

19 An agreement has been reached for the 2019-2021 biennium between
20 the governor and the coalition of unions under the provisions of
21 chapter 41.80 RCW for the 2019-21 fiscal biennium. Funding is
22 provided for a three percent general wage increase effective July 1,
23 2019, and a three percent general wage increase effective July 1,
24 2020. The agreement also includes and funding is provided for salary
25 adjustments for targeted job classifications, premium pay for
26 employees who work in King county, loan repayments for eligible
27 physicians and psychiatrists, and recruitment incentives for
28 psychiatrists.

29 NEW SECTION. **Sec. 519. COLLECTIVE BARGAINING AGREEMENT—WSP**
30 **TROOPERS ASSOCIATION**

31 An agreement has been reached between the governor and the
32 Washington state patrol troopers association under the provisions of
33 chapter 41.56 RCW for the 2019-2021 fiscal biennium. Funding is
34 provided for a two percent general wage increase effective July 1,
35 2019, and a two and one-half of one percent general wage increase
36 effective July 1, 2020.

1 NEW SECTION. **Sec. 520. COLLECTIVE BARGAINING AGREEMENT—WSP**
2 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

3 An agreement has been reached between the governor and the
4 Washington state patrol lieutenants and captains association under
5 the provisions of chapter 41.56 RCW for the 2019-2021 fiscal
6 biennium. Funding is provided for a two percent general wage increase
7 effective July 1, 2019, and a two and one-half of one percent general
8 wage increase effective July 1, 2020.

9 NEW SECTION. **Sec. 521. COMPENSATION—REPRESENTED EMPLOYEES—**
10 **HEALTH CARE—COALITION—INSURANCE BENEFITS**

11 An agreement was reached for the 2019-2021 biennium between the
12 governor and the health care coalition under the provisions of
13 chapter 41.80 RCW. Appropriations in this act for state agencies,
14 including institutions of higher education, are sufficient to
15 implement the provisions of the 2019-2021 collective bargaining
16 agreement, including health flexible spending accounts for eligible
17 employees under the agreement, and are subject to the following
18 conditions and limitations:

19 The monthly employer funding rate for insurance benefit premiums,
20 public employees' benefits board administration, and the uniform
21 medical plan, shall not exceed nine hundred seventy-seven dollars per
22 eligible employee for fiscal year 2020. For fiscal year 2021, the
23 monthly employer funding rate shall not exceed nine hundred seventy-
24 eight dollars per eligible employee.

25 NEW SECTION. **Sec. 522. COMPENSATION—REPRESENTED EMPLOYEES**
26 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

27 Appropriations for state agencies in this act are sufficient for
28 represented employees outside the coalition for health benefits, and
29 are subject to the following conditions and limitations: The monthly
30 employer funding rate for insurance benefit premiums, public
31 employees' benefits board administration, and the uniform medical
32 plan, may not exceed nine hundred seventy-seven dollars per eligible
33 employee for fiscal year 2020. For fiscal year 2021, the monthly
34 employer funding rate may not exceed nine hundred seventy-eight
35 dollars per eligible employee.

1 NEW SECTION. **Sec. 523. COMPENSATION—NONREPRESENTED EMPLOYEES—**
2 **INSURANCE BENEFITS**

3 Appropriations for state agencies in this act are sufficient for
4 nonrepresented state employee health benefits for state agencies,
5 including institutions of higher education, and are subject to the
6 following conditions and limitations:

7 (1) The employer monthly funding rate for insurance benefit
8 premiums, public employees' benefits board administration, and the
9 uniform medical plan, shall not exceed nine hundred seventy-seven
10 dollars per eligible employee for fiscal year 2020. For fiscal year
11 2021, the monthly employer funding rate shall not exceed nine hundred
12 seventy-eight dollars per eligible employee. These rates assume the
13 use of plan reserves in amounts equivalent to an additional eighteen
14 dollars per eligible employee in fiscal year 2020 (for an effective
15 funding rate of nine hundred ninety-five dollars per eligible
16 employee), and an additional seventy-six dollars per eligible
17 employee in fiscal year 2021 (for an effective funding rate of one
18 thousand fifty-four dollars per eligible employee). These rates
19 include up to sixty-three dollars per eligible employee in fiscal
20 year 2020, and seventy-six dollars per eligible employee in fiscal
21 year 2021, to support the retiree insurance subsidies.

22 (2) The health care authority, subject to the approval of the
23 public employees' benefits board, shall provide subsidies for health
24 benefit premiums to eligible retired or disabled public employees and
25 school district employees who are eligible for medicare, pursuant to
26 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be
27 up to one hundred sixty-eight dollars per month. Funds from reserves
28 accumulated for future adverse claims experience, from past favorable
29 claims experience, or otherwise, may not be used to increase this
30 retiree subsidy beyond what is authorized by the legislature in this
31 subsection.

32 NEW SECTION. **Sec. 524. GENERAL WAGE INCREASES**

33 (1) Appropriations for state agency employee compensation in this
34 act are sufficient to provide general wage increases to state agency
35 employees who are not represented or who bargain under statutory
36 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
37 41.56.475.

38 (2) Funding is provided for a three percent general wage increase
39 effective July 1, 2019, for all classified employees as specified in

1 subsection (1) of this section, employees in the Washington
2 management service, and exempt employees under the jurisdiction of
3 the office of financial management. The appropriations are also
4 sufficient to fund a three percent salary increase effective July 1,
5 2019, for executive, legislative, and judicial branch employees
6 exempt from merit system rules whose maximum salaries are not set by
7 the commission on salaries for elected officials.

8 (3) Funding is provided for a three percent general wage increase
9 effective July 1, 2020, for all classified employees as specified in
10 subsection (1) of this section, employees in the Washington
11 management service, and exempt employees under the jurisdiction of
12 the office of financial management. The appropriations are also
13 sufficient to fund a three percent salary increase effective July 1,
14 2020, for executive, legislative, and judicial branch employees
15 exempt from merit system rules whose maximum salaries are not set by
16 the commission on salaries for elected officials.

17 NEW SECTION. **Sec. 525. TARGETED COMPENSATION INCREASES**

18 Funding is provided for salary adjustments for targeted job
19 classifications as specified by the office of financial management
20 for classified state employees, except those represented by a
21 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
22 41.56.473 and 41.56.475.

23 NEW SECTION. **Sec. 526. MINIMUM STARTING WAGE**

24 Funding is also provided for a minimum starting wage of fourteen
25 dollars an hour, effective July 1, 2019, and for increases in wages
26 of job classes that are aligned with affected job classes, except
27 those represented by a collective bargaining unit under chapters
28 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is
29 sufficient for general government agencies and higher education
30 institutions to comply with the provisions of Initiative Measure No.
31 1433 with respect to state employees.

32 NEW SECTION. **Sec. 527. PREMIUM PAY**

33 Funding is also provided for a five percent premium pay for
34 employees working in King county, except those represented under
35 chapters 41.80 and 47.64 RCW, and RCW 41.56.473 and 41.56.475.

1 financial management may provide written authorization for a transfer
2 of appropriation authority between projects funded with
3 transportation partnership account appropriations or connecting
4 Washington account appropriations to manage project spending and
5 efficiently deliver all projects in the respective program under the
6 following conditions and limitations:

7 (a) Transfers may only be made within each specific fund source
8 referenced on the respective project list;

9 (b) Transfers from a project may not be made as a result of the
10 reduction of the scope of a project or be made to support increases
11 in the scope of a project;

12 (c) Transfers from a project may be made if the funds
13 appropriated to the project are in excess of the amount needed in the
14 current fiscal biennium;

15 (d) Transfers may not occur for projects not identified on the
16 applicable project list;

17 (e) Transfers may not be made while the legislature is in
18 session;

19 (f) Transfers to a project may not be made with funds designated
20 as attributable to practical design savings as described in RCW
21 47.01.480;

22 (g) Each transfer between projects may only occur if the director
23 of the office of financial management finds that any resulting change
24 will not hinder the completion of the projects as approved by the
25 legislature. Until the legislature reconvenes to consider the 2020
26 supplemental omnibus transportation appropriations act, any
27 unexpended 2017-2019 appropriation balance as approved by the office
28 of financial management, in consultation with the chairs and ranking
29 members of the house of representatives and senate transportation
30 committees, may be considered when transferring funds between
31 projects; and

32 (h) Transfers between projects may be made by the department of
33 transportation without the formal written approval provided under
34 this subsection (1), provided that the transfer amount does not
35 exceed two hundred fifty thousand dollars or ten percent of the total
36 project, whichever is less. These transfers must be reported
37 quarterly to the director of the office of financial management and
38 the chairs of the house of representatives and senate transportation
39 committees.

1 (2) The department of transportation must submit quarterly all
2 transfers authorized under this section in the transportation
3 executive information system. The office of financial management must
4 maintain a legislative baseline project list identified in the LEAP
5 transportation documents referenced in this act, and update that
6 project list with all authorized transfers under this section.

7 (3) At the time the department submits a request to transfer
8 funds under this section, a copy of the request must be submitted to
9 the chairs and ranking members of the transportation committees of
10 the legislature.

11 (4) Before approval, the office of financial management shall
12 work with legislative staff of the house of representatives and
13 senate transportation committees to review the requested transfers in
14 a timely manner and consider any concerns raised by the chairs and
15 ranking members of the transportation committees.

16 (5) No fewer than ten days after the receipt of a project
17 transfer request, the director of the office of financial management
18 must provide written notification to the department of any decision
19 regarding project transfers, with copies submitted to the
20 transportation committees of the legislature.

21 (6) The department must submit annually as part of its budget
22 submittal a report detailing all transfers made pursuant to this
23 section.

24 NEW SECTION. **Sec. 602.** To the extent that any appropriation
25 authorizes expenditures of state funds from the motor vehicle
26 account, special category C account, Tacoma Narrows toll bridge
27 account, transportation 2003 account (nickel account), transportation
28 partnership account, transportation improvement account, Puget Sound
29 capital construction account, multimodal transportation account,
30 capital vessel replacement account, state route number 520 corridor
31 account, or other transportation capital project account in the state
32 treasury for a state transportation program that is specified to be
33 funded with proceeds from the sale of bonds authorized in chapter
34 47.10 RCW, the legislature declares that any such expenditures made
35 before the issue date of the applicable transportation bonds for that
36 state transportation program are intended to be reimbursed from
37 proceeds of those transportation bonds in a maximum amount equal to
38 the amount of such appropriation.

1 NEW SECTION. **Sec. 603. BELATED CLAIMS**

2 The agencies and institutions of the state may expend moneys
3 appropriated in this act, upon approval of the office of financial
4 management, for the payment of supplies and services furnished to the
5 agency or institution in prior fiscal biennia.

6 NEW SECTION. **Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION**

7 (1) As part of its 2020 supplemental budget submittal, the
8 department shall provide a report to the legislature and the office
9 of financial management that:

10 (a) Identifies, by capital project, the amount of state funding
11 that has been reappropriated from the 2017-2019 fiscal biennium into
12 the 2019-2021 fiscal biennium; and

13 (b) Identifies, for each project, the amount of cost savings or
14 increases in funding that have been identified as compared to the
15 2015 enacted omnibus transportation appropriations act.

16 (2) As part of the agency request for capital programs, the
17 department shall load reappropriations separately from funds that
18 were assumed to be required for the 2019-2021 fiscal biennium into
19 budgeting systems.

20 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**
21 **SITE REPORTING REQUIREMENTS**

22 (1) The department of transportation shall post on its web site
23 every report that is due from the department to the legislature
24 during the 2019-2021 fiscal biennium on one web page. The department
25 must post both completed reports and planned reports on a single web
26 page.

27 (2) The department shall provide a web link for each change order
28 that is more than five hundred thousand dollars on the affected
29 project web page.

30 NEW SECTION. **Sec. 606.** (1) By November 15, 2019, and annually
31 thereafter, the department of transportation must report on amounts
32 expended to benefit transit, bicycle, or pedestrian elements within
33 all connecting Washington projects in programs I, P, and Z identified
34 in LEAP Transportation Document 2019-2 ALL PROJECTS as developed
35 March 25, 2019. The report must address each modal category
36 separately and identify if eighteenth amendment protected funds have
37 been used and, if not, the source of funding.

1 (2) To facilitate the report in subsection (1) of this section,
2 the department of transportation must require that all bids on
3 connecting Washington projects include an estimate on the cost to
4 implement any transit, bicycle, or pedestrian project elements.

5 NEW SECTION. **Sec. 607. PROJECT SCOPE CHANGES**

6 (1) During the 2019-2021 fiscal biennium, the director of the
7 office of financial management may approve project scope change
8 requests to connecting Washington projects in the highway
9 improvements program, provided that the requests meet the criteria
10 outlined in RCW 47.01.480 and are subject to the limitations in this
11 section.

12 (2) At the time the department of transportation submits a
13 request for a project scope change under this section, a copy of the
14 request must be submitted to the transportation committees of the
15 legislature.

16 (3) Before approval, the office of financial management shall
17 work with legislative staff of the house of representatives and
18 senate transportation committees to review the requested project
19 scope changes.

20 (4) No fewer than ten days after the receipt of a scope change
21 request, the director of the office of financial management must
22 provide written notification to the department of any decision
23 regarding project scope changes, with copies submitted to the
24 transportation committees of the legislature.

25 (5) As part of its annual budget submittal, the department of
26 transportation must report on all approved scope change requests from
27 the prior year, including a comparison of the scope before and after
28 the requested change.

29 NEW SECTION. **Sec. 608. FOR THE DEPARTMENT OF TRANSPORTATION**

30 The department of transportation may provide up to three million
31 dollars in toll credits to Kitsap transit for its role in passenger-
32 only ferry service and ferry corridor-related projects. The number of
33 toll credits provided must be equal to, but no more than, the number
34 sufficient to meet federal match requirements for grant funding for
35 passenger-only ferry service, but must not exceed the amount
36 authorized in this section.

37 **MISCELLANEOUS 2019-2021 FISCAL BIENNIUM**

1 NEW SECTION. **Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

2 (1) Agencies must apply to the office of the state chief
3 information officer for approval before beginning a project or
4 proceeding with each discreet phase of a project subject to this
5 section. At each stage, except for project onset, the office of the
6 state chief information officer must certify that the project has an
7 approved technology budget and investment plan, complies with state
8 information technology and security requirements, and other policies
9 defined by the office of the state chief information officer.

10 (2) Agencies may apply to the office of financial management to
11 receive funding for the next stage of their project. Allocations and
12 allotments must be made for discrete stages of projects as determined
13 by the technology budget approved by the office of the state chief
14 information officer and office of financial management.

15 (3) Each agency shall provide the office of the state chief
16 information officer unique financial coding to include at least
17 expenditure authority index, program index, and subobject detail.
18 Each agency shall ensure the project financial budget and
19 expenditures can be tracked by subprojects, gates, deliverables, and
20 other necessary financial data as approved and required by the office
21 of financial management. The technology budget must use a method
22 similar to the state capital budget, identifying project costs, each
23 fund source, and anticipated deliverables through each stage of the
24 entire project investment and across fiscal periods and biennia from
25 project onset through implementation and close out.

26 (4) The office of the state chief information officer shall
27 report on the dashboard each fiscal month the financial status of
28 information technology projects under oversight.

29 (5) For certification purposes, each agency shall submit to the
30 office of the state chief information officer and office of financial
31 management:

32 (a) A technology budget that reflects project budget and costs by
33 fiscal month to include all funding sources used, anticipated
34 deliverables for each stage of the project and subproject, if
35 applicable, and across fiscal periods from project initiation through
36 implementation. Projects with estimated costs greater than one
37 hundred million dollars from initiation to implementation and close
38 out shall be split into subprojects as determined by the office of
39 the state chief information officer with individual technology
40 budgets made available for each subproject. The dashboard will retain

1 a roll up of the entire project, and will also have the subproject
2 detail available. If the project affects more than one agency, a
3 separate technology budget must be prepared for each agency. If the
4 project does impact more than one agency, a statewide project
5 technology budget rollup with each impacted agency will be compiled
6 and added to the dashboard.

7 (b) An investment plan that includes:

8 (i) An organizational chart of the project management team that
9 identifies team members and their roles and responsibilities;

10 (ii) The office of the state chief information officer staff
11 assigned to the project;

12 (iii) An implementation schedule covering activities, critical
13 milestones, and deliverables at each stage of the project for the
14 life of the project at each agency affected by the project;

15 (iv) Performance measures used to determine that the project is
16 on time, within budget, and meeting expectations for quality of work
17 product;

18 (v) Ongoing maintenance and operations cost of the project post
19 implementation and close out; and

20 (vi) Financial budget coding to include at least discreet program
21 index and subobject codes.

22 (6) For any project that exceeds two million dollars in total
23 funds to complete, requires more than one biennium to complete, or is
24 financed through financial contracts, bonds, or other indebtedness:

25 (a) Quality assurance for the project must report independently
26 to the office of the chief information officer;

27 (b) The office of the chief information officer must review, and
28 if necessary, revise the proposed project to ensure it is flexible
29 and adaptable to advances in technology;

30 (c) The technology budget must specifically identify the uses of
31 any financing proceeds. No more than thirty percent of the financing
32 proceeds may be used for payroll-related costs for state employees
33 assigned to project management, installation, testing, or training;

34 (d) The agency must consult with the office of the state
35 treasurer during the competitive procurement process to evaluate
36 early in the process whether products and services to be solicited
37 and the responsive bids from a solicitation may be financed; and

38 (e) The agency must consult with the contracting division of the
39 department of enterprise services for a review of all contracts and

1 agreements related to the project's information technology
2 procurements.

3 (7) The office of the state chief information officer must
4 evaluate the project at each stage and certify whether the project is
5 planned, managed and meeting deliverable targets as defined in the
6 project's approved technology budget and investment plan.

7 (8) The office of the state chief information officer may suspend
8 or terminate a project at any time if it determines that the project
9 is not meeting or not expected to meet anticipated performance and
10 technology outcomes. Once suspension or termination occurs, the
11 agency shall unallot any unused funding and shall not make any
12 expenditure for the project without the approval of the office of
13 financial management.

14 (9) The office of the state chief information officer, in
15 consultation with the office of financial management, may identify
16 additional projects to be subject to this section, including projects
17 that are not separately identified within an agency budget.

18 NEW SECTION. **Sec. 702. FOR THE DEPARTMENT OF TRANSPORTATION**

19 (1) The appropriations to the department of transportation in
20 this act must be expended for the programs and in the amounts
21 specified in this act. Appropriations made in this act to the
22 department of transportation shall initially be allotted as required
23 by this act. Subsequent allotment modifications shall not include
24 transfers of moneys between sections of this act except as expressly
25 provided in this act and in subsection (2) of this section, nor shall
26 allotment modifications permit moneys that are provided solely for a
27 specific purpose to be used for other than that purpose.

28 (2)(a) The department may transfer up to a total of fifteen
29 million dollars of the connecting Washington account—state
30 appropriation and transportation partnership account—state
31 appropriation in the improvements and preservation programs to the
32 local programs capital program, provided that equal and offsetting
33 transfers are made as allowed under (b) of this subsection.

34 (b) The department may transfer up to fifteen million dollars of
35 the motor vehicle account—federal appropriation from the local
36 programs capital program to the improvements and preservation
37 programs in order to offset amounts transferred under (a) of this
38 subsection. Federal funds eligible for exchange under this subsection

1 are limited to the portion of the federal aid highway program
2 distributed to local jurisdictions by population through the
3 miscellaneous transportation programs account.

4 (c) Transfers under this subsection (2) require the approval of
5 the director of the office of financial management. The director of
6 the office of financial management shall notify the transportation
7 committees of the legislature in writing ten days prior to approving
8 any allotment modifications or transfers under this subsection. The
9 written notifications shall include a narrative explanation and
10 justification of the changes, along with expenditures and allotments
11 by budget unit and appropriation, both before and after any allotment
12 modifications or transfers.

13 NEW SECTION. **Sec. 703. ACQUISITION OF PROPERTIES AND FACILITIES**
14 **THROUGH FINANCIAL CONTRACTS**

15 (1) The department of transportation is authorized to enter into
16 a financing contract pursuant to chapter 39.94 RCW through the state
17 treasurer's lease-purchase program for the purposes indicated. The
18 department may use any funds, appropriated or nonappropriated, in not
19 more than the principal amounts indicated, plus financing expenses
20 and required reserves, if any. Expenditures made by the department of
21 transportation for the indicated purposes before the issue date of
22 the authorized financing contract and any certificates of
23 participation therein may be reimbursed from proceeds of the
24 financing contract and any certificates of participation therein to
25 the extent provided in the agency's financing plan approved by the
26 state finance committee.

27 (2) Department of transportation: Enter into a financing contract
28 for up to \$32,500,000 plus financing expenses and required reserves
29 pursuant to chapter 39.94 RCW to renovate the existing office
30 building at 15700 Dayton Ave N, Shoreline.

31 **Sec. 704.** RCW 43.19.642 and 2017 c 313 s 703 are each amended to
32 read as follows:

33 (1) Effective June 1, 2006, for agencies complying with the
34 ultra-low sulfur diesel mandate of the United States environmental
35 protection agency for on-highway diesel fuel, agencies shall use
36 biodiesel as an additive to ultra-low sulfur diesel for lubricity,
37 provided that the use of a lubricity additive is warranted and that
38 the use of biodiesel is comparable in performance and cost with other

1 available lubricity additives. The amount of biodiesel added to the
2 ultra-low sulfur diesel fuel shall be not less than two percent.

3 (2) Except as provided in subsection (5) of this section,
4 effective June 1, 2009, state agencies are required to use a minimum
5 of twenty percent biodiesel as compared to total volume of all diesel
6 purchases made by the agencies for the operation of the agencies'
7 diesel-powered vessels, vehicles, and construction equipment.

8 (3) All state agencies using biodiesel fuel shall, beginning on
9 July 1, 2016, file annual reports with the department of enterprise
10 services documenting the use of the fuel and a description of how any
11 problems encountered were resolved.

12 (4) By December 1, 2009, the department of enterprise services
13 shall:

14 (a) Report to the legislature on the average true price
15 differential for biodiesel by blend and location; and

16 (b) Examine alternative fuel procurement methods that work to
17 address potential market barriers for in-state biodiesel producers
18 and report these findings to the legislature.

19 (5) During the (~~(2015-2017 and)~~) 2017-2019 and 2019-2021 fiscal
20 biennia, the Washington state ferries is required to use (~~(a minimum~~
21 ~~of five)~~) up to ten percent biodiesel as compared to total volume of
22 all diesel purchases made by the Washington state ferries for the
23 operation of the Washington state ferries diesel-powered vessels, as
24 long as the price of a B5 or B10 biodiesel blend does not exceed the
25 price of conventional diesel fuel by five percent or more.

26 **Sec. 705.** RCW 46.20.745 and 2017 c 313 s 704 are each amended to
27 read as follows:

28 (1) The ignition interlock device revolving account program is
29 created within the department to assist in covering the monetary
30 costs of installing, removing, and leasing an ignition interlock
31 device, and applicable licensing, for indigent persons who are
32 required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an
33 ignition interlock device in all vehicles owned or operated by the
34 person. For purposes of this subsection, "indigent" has the same
35 meaning as in RCW 10.101.010, as determined by the department. During
36 the (~~(2017-2019)~~) 2019-2021 fiscal biennium, the ignition interlock
37 device revolving account program (~~(also includes)~~) may be used for
38 target zero teams emphasizing enforcement of impaired driving laws

1 and ignition interlock enforcement work conducted by the Washington
2 state patrol.

3 (2) A pilot program is created within the ignition interlock
4 device revolving account program for the purpose of monitoring
5 compliance by persons required to use ignition interlock devices and
6 by ignition interlock companies and vendors.

7 (3) The department, the state patrol, and the Washington traffic
8 safety commission shall coordinate to establish a compliance pilot
9 program that will target at least one county from eastern Washington
10 and one county from western Washington, as determined by the
11 department, state patrol, and Washington traffic safety commission.

12 (4) At a minimum, the compliance pilot program shall:

13 (a) Review the number of ignition interlock devices that are
14 required to be installed in the targeted county and the number of
15 ignition interlock devices actually installed;

16 (b) Work to identify those persons who are not complying with
17 ignition interlock requirements or are repeatedly violating ignition
18 interlock requirements; and

19 (c) Identify ways to track compliance and reduce noncompliance.

20 (5) As part of monitoring compliance, the Washington traffic
21 safety commission shall also track recidivism for violations of RCW
22 46.61.502 and 46.61.504 by persons required to have an ignition
23 interlock driver's license under RCW 46.20.385 and 46.20.720.

24 **Sec. 706.** RCW 47.60.322 and 2015 3rd sp.s. c 44 s 213 are each
25 amended to read as follows:

26 (1) The capital vessel replacement account is created in the
27 motor vehicle fund. All revenues generated from the vessel
28 replacement surcharge under RCW 47.60.315(7) and service fees
29 collected by the department of licensing or county auditor or other
30 agent appointed by the director under RCW 46.17.040, 46.17.050, and
31 46.17.060 must be deposited into the account. Moneys in the account
32 may be spent only after appropriation. Expenditures from the account
33 may be used only for the construction or purchase of ferry vessels
34 and to pay the principal and interest on bonds authorized for the
35 construction or purchase of ferry vessels. However, expenditures from
36 the account must first be used to support the construction or
37 purchase, including any applicable financing costs, of a ferry vessel
38 with a carrying capacity of at least one hundred forty-four cars.

1 (2) The state treasurer may transfer moneys from the capital
2 vessel replacement account to the transportation 2003 account (nickel
3 account) and the connecting Washington account for debt service on
4 bonds issued for the construction of 144-car class ferry vessels.

5 (3) The legislature may transfer from the capital vessel
6 replacement account to the connecting Washington account created
7 under RCW 46.68.395 and the Puget Sound capital construction account
8 such amounts as reflect the excess fund balance of the capital vessel
9 replacement account to be used for ferry terminal construction and
10 vessel and terminal preservation.

11 **Sec. 707.** RCW 46.68.060 and 2017 c 313 s 707 are each amended to
12 read as follows:

13 There is hereby created in the state treasury a fund to be known
14 as the highway safety fund to the credit of which must be deposited
15 all moneys directed by law to be deposited therein. This fund must be
16 used for carrying out the provisions of law relating to driver
17 licensing, driver improvement, financial responsibility, cost of
18 furnishing abstracts of driving records and maintaining such case
19 records, and to carry out the purposes set forth in RCW 43.59.010,
20 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017
21 fiscal biennia, the legislature may transfer from the highway safety
22 fund to the Puget Sound ferry operations account, the motor vehicle
23 fund, and the multimodal transportation account such amounts as
24 reflect the excess fund balance of the highway safety fund. During
25 the 2017-2019 fiscal biennium, the legislature may direct the state
26 treasurer to make transfers of moneys in the highway safety fund to
27 the multimodal transportation account. During the 2019-2021 fiscal
28 biennium, the legislature may direct the state treasurer to make
29 transfers of moneys in the highway safety fund to the state patrol
30 highway account.

31 **Sec. 708.** RCW 46.68.280 and 2017 c 313 s 708 are each amended to
32 read as follows:

33 (1) The transportation 2003 account (nickel account) is hereby
34 created in the motor vehicle fund. Money in the account may be spent
35 only after appropriation. Expenditures from the account must be used
36 only for projects or improvements identified as transportation 2003
37 projects or improvements in the omnibus transportation budget and to
38 pay the principal and interest on the bonds authorized for

1 transportation 2003 projects or improvements. Upon completion of the
2 projects or improvements identified as transportation 2003 projects
3 or improvements, moneys deposited in this account must only be used
4 to pay the principal and interest on the bonds authorized for
5 transportation 2003 projects or improvements, and any funds in the
6 account in excess of the amount necessary to make the principal and
7 interest payments may be used for maintenance on the completed
8 projects or improvements.

9 (2) During the ((2015-2017)) 2019-2021 fiscal biennium, the
10 legislature may transfer from the transportation 2003 account (nickel
11 account) to the connecting Washington account such amounts as reflect
12 the excess fund balance of the transportation 2003 account (nickel
13 account).

14 (3) During the 2017-2019 fiscal biennium, the legislature may
15 direct the state treasurer to make transfers of moneys in the
16 transportation 2003 account (nickel account) to the connecting
17 Washington account.

18 (4) The "nickel account" means the transportation 2003 account.

19 **Sec. 709.** RCW 46.68.290 and 2017 c 313 s 709 are each amended to
20 read as follows:

21 (1) The transportation partnership account is hereby created in
22 the state treasury. All distributions to the account from RCW
23 46.68.090 must be deposited into the account. Money in the account
24 may be spent only after appropriation. Expenditures from the account
25 must be used only for projects or improvements identified as 2005
26 transportation partnership projects or improvements in the omnibus
27 transportation appropriations act, including any principal and
28 interest on bonds authorized for the projects or improvements.

29 (2) The legislature finds that:

30 (a) Citizens demand and deserve accountability of transportation-
31 related programs and expenditures. Transportation-related programs
32 must continuously improve in quality, efficiency, and effectiveness
33 in order to increase public trust;

34 (b) Transportation-related agencies that receive tax dollars must
35 continuously improve the way they operate and deliver services so
36 citizens receive maximum value for their tax dollars; and

37 (c) Fair, independent, comprehensive performance audits of
38 transportation-related agencies overseen by the elected state auditor

1 are essential to improving the efficiency, economy, and effectiveness
2 of the state's transportation system.

3 (3) For purposes of chapter 314, Laws of 2005:

4 (a) "Performance audit" means an objective and systematic
5 assessment of a state agency or agencies or any of their programs,
6 functions, or activities by the state auditor or designee in order to
7 help improve agency efficiency, effectiveness, and accountability.
8 Performance audits include economy and efficiency audits and program
9 audits.

10 (b) "Transportation-related agency" means any state agency,
11 board, or commission that receives funding primarily for
12 transportation-related purposes. At a minimum, the department of
13 transportation, the transportation improvement board or its successor
14 entity, the county road administration board or its successor entity,
15 and the traffic safety commission are considered transportation-
16 related agencies. The Washington state patrol and the department of
17 licensing shall not be considered transportation-related agencies
18 under chapter 314, Laws of 2005.

19 (4) Within the authorities and duties under chapter 43.09 RCW,
20 the state auditor shall establish criteria and protocols for
21 performance audits. Transportation-related agencies shall be audited
22 using criteria that include generally accepted government auditing
23 standards as well as legislative mandates and performance objectives
24 established by state agencies. Mandates include, but are not limited
25 to, agency strategies, timelines, program objectives, and mission and
26 goals as required in RCW 43.88.090.

27 (5) Within the authorities and duties under chapter 43.09 RCW,
28 the state auditor may conduct performance audits for transportation-
29 related agencies. The state auditor shall contract with private firms
30 to conduct the performance audits.

31 (6) The audits may include:

32 (a) Identification of programs and services that can be
33 eliminated, reduced, consolidated, or enhanced;

34 (b) Identification of funding sources to the transportation-
35 related agency, to programs, and to services that can be eliminated,
36 reduced, consolidated, or enhanced;

37 (c) Analysis of gaps and overlaps in programs and services and
38 recommendations for improving, dropping, blending, or separating
39 functions to correct gaps or overlaps;

1 (d) Analysis and recommendations for pooling information
2 technology systems used within the transportation-related agency, and
3 evaluation of information processing and telecommunications policy,
4 organization, and management;

5 (e) Analysis of the roles and functions of the transportation-
6 related agency, its programs, and its services and their compliance
7 with statutory authority and recommendations for eliminating or
8 changing those roles and functions and ensuring compliance with
9 statutory authority;

10 (f) Recommendations for eliminating or changing statutes, rules,
11 and policy directives as may be necessary to ensure that the
12 transportation-related agency carry out reasonably and properly those
13 functions vested in the agency by statute;

14 (g) Verification of the reliability and validity of
15 transportation-related agency performance data, self-assessments, and
16 performance measurement systems as required under RCW 43.88.090;

17 (h) Identification of potential cost savings in the
18 transportation-related agency, its programs, and its services;

19 (i) Identification and recognition of best practices;

20 (j) Evaluation of planning, budgeting, and program evaluation
21 policies and practices;

22 (k) Evaluation of personnel systems operation and management;

23 (l) Evaluation of purchasing operations and management policies
24 and practices;

25 (m) Evaluation of organizational structure and staffing levels,
26 particularly in terms of the ratio of managers and supervisors to
27 nonmanagement personnel; and

28 (n) Evaluation of transportation-related project costs, including
29 but not limited to environmental mitigation, competitive bidding
30 practices, permitting processes, and capital project management.

31 (7) Within the authorities and duties under chapter 43.09 RCW,
32 the state auditor must provide the preliminary performance audit
33 reports to the audited state agency for comment. The auditor also may
34 seek input on the preliminary report from other appropriate
35 officials. Comments must be received within thirty days after receipt
36 of the preliminary performance audit report unless a different time
37 period is approved by the state auditor. The final performance audit
38 report shall include the objectives, scope, and methodology; the
39 audit results, including findings and recommendations; the agency's
40 response and conclusions; and identification of best practices.

1 (8) The state auditor shall provide final performance audit
2 reports to the citizens of Washington, the governor, the joint
3 legislative audit and review committee, the appropriate legislative
4 committees, and other appropriate officials. Final performance audit
5 reports shall be posted on the internet.

6 (9) The audited transportation-related agency is responsible for
7 follow-up and corrective action on all performance audit findings and
8 recommendations. The audited agency's plan for addressing each audit
9 finding and recommendation shall be included in the final audit
10 report. The plan shall provide the name of the contact person
11 responsible for each action, the action planned, and the anticipated
12 completion date. If the audited agency does not agree with the audit
13 findings and recommendations or believes action is not required, then
14 the action plan shall include an explanation and specific reasons.

15 The office of financial management shall require periodic
16 progress reports from the audited agency until all resolution has
17 occurred. The office of financial management is responsible for
18 achieving audit resolution. The office of financial management shall
19 annually report by December 31st the status of performance audit
20 resolution to the appropriate legislative committees and the state
21 auditor. The legislature shall consider the performance audit results
22 in connection with the state budget process.

23 The auditor may request status reports on specific audits or
24 findings.

25 (10) For the period from July 1, 2005, until June 30, 2007, the
26 amount of \$4,000,000 is appropriated from the transportation
27 partnership account to the state auditors office for the purposes of
28 subsections (2) through (9) of this section.

29 (11) During the ((2015-2017)) 2019-2021 fiscal biennium, the
30 legislature may transfer from the transportation partnership account
31 to the connecting Washington account such amounts as reflect the
32 excess fund balance of the transportation partnership account.

33 (12) During the 2017-2019 fiscal biennium, the legislature may
34 direct the state treasurer to make transfers of moneys in the
35 transportation partnership account to the connecting Washington
36 account.

37 **Sec. 710.** RCW 46.68.325 and 2017 c 313 s 710 are each amended to
38 read as follows:

1 (1) The rural mobility grant program account is created in the
2 state treasury. Moneys in the account may be spent only after
3 appropriation. Expenditures from the account may be used only for the
4 grants provided under RCW 47.66.100.

5 (2) Beginning September 2011, by the last day of September,
6 December, March, and June of each year, the state treasurer shall
7 transfer from the multimodal transportation account to the rural
8 mobility grant program account two million five hundred thousand
9 dollars.

10 (3) During the ((2015-2017)) 2019-2021 fiscal biennium, the
11 legislature may transfer from the rural mobility grant program
12 account to the multimodal transportation account such amounts as
13 reflect the excess fund balance of the rural mobility grant program
14 account.

15 (4) During the 2017-2019 fiscal biennium, the legislature may
16 direct the state treasurer to make transfers of moneys in the rural
17 mobility grant program account to the multimodal transportation
18 account.

19 **Sec. 711.** RCW 47.56.403 and 2017 c 313 s 712 are each amended to
20 read as follows:

21 (1) The department may provide for the establishment,
22 construction, and operation of a pilot project of high occupancy toll
23 lanes on state route 167 high occupancy vehicle lanes within King
24 county. The department may issue, buy, and redeem bonds, and deposit
25 and expend them; secure and remit financial and other assistance in
26 the construction of high occupancy toll lanes, carry insurance, and
27 handle any other matters pertaining to the high occupancy toll lane
28 pilot project.

29 (2) Tolls for high occupancy toll lanes will be established as
30 follows:

31 (a) The schedule of toll charges for high occupancy toll lanes
32 must be established by the transportation commission and collected in
33 a manner determined by the commission.

34 (b) Toll charges shall not be assessed on transit buses and
35 vanpool vehicles owned or operated by any public agency.

36 (c) The department shall establish performance standards for the
37 state route 167 high occupancy toll lane pilot project. The
38 department must automatically adjust the toll charge, using dynamic
39 tolling, to ensure that toll-paying single-occupant vehicle users are

1 only permitted to enter the lane to the extent that average vehicle
2 speeds in the lane remain above forty-five miles per hour at least
3 ninety percent of the time during peak hours. The toll charge may
4 vary in amount by time of day, level of traffic congestion within the
5 highway facility, vehicle occupancy, or other criteria, as the
6 commission may deem appropriate. The commission may also vary toll
7 charges for single-occupant inherently low-emission vehicles such as
8 those powered by electric batteries, natural gas, propane, or other
9 clean burning fuels.

10 (d) The commission shall periodically review the toll charges to
11 determine if the toll charges are effectively maintaining travel
12 time, speed, and reliability on the highway facilities.

13 (3) The department shall monitor the state route 167 high
14 occupancy toll lane pilot project and shall annually report to the
15 transportation commission and the legislature on operations and
16 findings. At a minimum, the department shall provide facility use
17 data and review the impacts on:

18 (a) Freeway efficiency and safety;

19 (b) Effectiveness for transit;

20 (c) Person and vehicle movements by mode;

21 (d) Ability to finance improvements and transportation services
22 through tolls; and

23 (e) The impacts on all highway users. The department shall
24 analyze aggregate use data and conduct, as needed, separate surveys
25 to assess usage of the facility in relation to geographic,
26 socioeconomic, and demographic information within the corridor in
27 order to ascertain actual and perceived questions of equitable use of
28 the facility.

29 (4) The department shall modify the pilot project to address
30 identified safety issues and mitigate negative impacts to high
31 occupancy vehicle lane users.

32 (5) Authorization to impose high occupancy vehicle tolls for the
33 state route 167 high occupancy toll pilot project expires if either
34 of the following two conditions apply:

35 (a) If no contracts have been let by the department to begin
36 construction of the toll facilities associated with this pilot
37 project within four years of July 24, 2005; or

38 (b) If high occupancy vehicle tolls are being collected on June
39 30, ((2019)) 2021.

1 (6) The department of transportation shall adopt rules that allow
2 automatic vehicle identification transponders used for electronic
3 toll collection to be compatible with other electronic payment
4 devices or transponders from the Washington state ferry system, other
5 public transportation systems, or other toll collection systems to
6 the extent that technology permits.

7 (7) The conversion of a single existing high occupancy vehicle
8 lane to a high occupancy toll lane as proposed for SR-167 must be
9 taken as the exception for this pilot project.

10 (8) A violation of the lane restrictions applicable to the high
11 occupancy toll lanes established under this section is a traffic
12 infraction.

13 (9) Procurement activity associated with this pilot project shall
14 be open and competitive in accordance with *chapter 39.29 RCW.

15 **Sec. 712.** RCW 47.56.876 and 2017 c 313 s 713 are each amended to
16 read as follows:

17 A special account to be known as the state route number 520 civil
18 penalties account is created in the state treasury. All state route
19 number 520 bridge replacement and HOV program civil penalties
20 generated from the nonpayment of tolls on the state route number 520
21 corridor must be deposited into the account, as provided under RCW
22 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
23 appropriation. Expenditures from the account may be used to fund any
24 project within the state route number 520 bridge replacement and HOV
25 program, including mitigation. During the 2013-2015 and 2015-2017
26 fiscal biennia, the legislature may transfer from the state route
27 number 520 civil penalties account to the state route number 520
28 corridor account such amounts as reflect the excess fund balance of
29 the state route number 520 civil penalties account. Funds transferred
30 must be used solely for capital expenditures for the state route
31 number 520 bridge replacement and HOV project. During the 2017-2019
32 fiscal biennium, the legislature may direct the state treasurer to
33 make transfers of moneys in the state route number 520 civil
34 penalties account to the state route number 520 corridor account.
35 During the 2019-2021 fiscal biennium, the legislature may direct the
36 state treasurer to make transfers of moneys in the state route number
37 520 civil penalties account to the state route number 520 corridor
38 account.

1 NEW SECTION. **Sec. 713.** Section 711 of this act takes effect
2 only if chapter . . . (House Bill No. 2132), Laws of 2019 is not
3 enacted by June 30, 2019.

4 **2017-2019 FISCAL BIENNIUM**

5 **TRANSPORTATION AGENCIES—OPERATING**

6 **Sec. 801.** 2018 c 297 s 201 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

9 Highway Safety Account—State Appropriation	\$4,329,000
10 Highway Safety Account—Federal Appropriation	(\$22,205,000)
11	<u>\$25,005,000</u>
12 Highway Safety Account—Private/Local Appropriation	\$118,000
13 School Zone Safety Account—State Appropriation	\$850,000
14 TOTAL APPROPRIATION.	(\$27,502,000)
15	<u>\$30,302,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$100,000 of the highway safety account—state appropriation is
19 provided solely for the implementation of chapter 324, Laws of 2017
20 (bicyclist safety advisory council).

21 (2) \$1,000,000 of the highway safety account—state appropriation
22 is provided solely for the implementation of section 13(4), chapter
23 336, Laws of 2017 (impaired driving). The funding is provided for
24 grants to organizations that seek to reduce driving under the
25 influence of drugs and alcohol and for administering the program.
26 \$108,806 of the amount provided in this subsection is for the
27 commission to cover the costs associated with administering the grant
28 program. The funding provided in this subsection is contingent on the
29 availability of funds raised by the fee, described in section 13(4),
30 chapter 336, Laws of 2017 (impaired driving), sufficient to cover the
31 costs of administering the program.

32 **Sec. 802.** 2018 c 297 s 202 (uncodified) is amended to read as
33 follows:

34 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

35 Rural Arterial Trust Account—State Appropriation	\$1,056,000
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1 pilot review and selection processes; and reporting to comply with
2 statutory requirements;

3 (B) An examination of the current oversight, administrative
4 practices, and governance of the board of pilotage commissioners and
5 the two pilotage districts, including board composition analysis, the
6 possible role of the legislative appropriations process, and options
7 for insurance liability coverage for the board of pilotage
8 commissioners;

9 (ii) A comparison of current practices identified under this
10 subsection (1)(a) to best practices in marine pilotage elsewhere in
11 the United States, including both state licensed pilotage and federal
12 pilotage systems with independent contractor, public employee, or
13 private employee pilots; and a comparison to marine pilotage
14 activities outside of the United States, to the extent these marine
15 pilotage activities can inform the evaluation process and identify
16 additional best practices that could be implemented in Washington
17 state;

18 (iii) A comparison of the results of the examination of current
19 practices to best practices in the United States in areas other than
20 marine pilotage for which similar activities are conducted;

21 (iv) An evaluation of the extent to which the best practices
22 examined can be implemented and would be effective in Washington
23 state; and

24 (v) A recommendation for the best practices that should be
25 adopted by Washington state for each of the areas examined.

26 (b) The joint transportation committee must issue a report of its
27 findings and recommendations to the house of representatives and
28 senate transportation committees by January 8, 2018.

29 (2) \$160,000 of the motor vehicle account—state appropriation is
30 for the joint transportation committee to contract with the
31 University of Minnesota to independently analyze and assess traffic
32 data for the express toll lanes and general purpose lanes of the
33 Interstate 405 tolled corridor, including in terms of the performance
34 measures described in RCW 47.56.880, and to develop and recommend
35 near-term and longer-term strategies for the improvement of traffic
36 performance in this corridor. A report summarizing the results of the
37 traffic data assessment and providing recommended strategies is due
38 to the transportation committees of the legislature by January 8,
39 2018.

1 (3) (a) \$500,000 of the multimodal transportation account—state
2 appropriation is for a consultant study of air cargo movement at
3 Washington airports. The study must:

4 (i) Describe the state's air cargo system, and identify the
5 facilities that comprise the system;

6 (ii) Evaluate the current and projected future capacity of the
7 air cargo system;

8 (iii) Identify underutilized capacity;

9 (iv) Identify and describe what market forces may determine
10 demand for cargo service at different facilities and what role the
11 shippers and cargo service providers play in determining how cargo is
12 moved in the state;

13 (v) Develop a definition of congestion in the state's air cargo
14 system, including metrics by which to measure congestion and the cost
15 of congestion to shippers; and

16 (vi) Evaluate what would be needed to more effectively use
17 existing capacity at airports across the state. As part of this
18 evaluation, the study must:

19 (A) Evaluate air, land, and surface transportation constraints,
20 including intermodal constraints, to accommodate current demand and
21 future growth;

22 (B) Evaluate impediments to addressing those constraints;

23 (C) Evaluate options to address those constraints; and

24 (D) Evaluate the impacts to air cargo-related industries that
25 would result from shifting cargo service to Washington airports that
26 currently have available capacity.

27 (b) The study must also identify the state's interest in reducing
28 air cargo congestion and evaluate ways to address this interest on a
29 statewide basis.

30 (c) The study must provide recommendations regarding:

31 (i) Options to reduce air cargo congestion and more efficiently
32 use available capacity at Washington airports;

33 (ii) Options to address the state's interest in reducing air
34 cargo congestion on a statewide basis;

35 (iii) Strategies to accomplish the recommendations under this
36 subsection (3) (c); and

37 (iv) Statutory changes needed to implement the recommendations
38 under this subsection (3) (c).

39 (d) The department of transportation shall provide technical
40 support for the study, including providing guidance regarding

1 information that may already be available due to the department's
2 ongoing work on the Washington aviation system plan.

3 (e) The joint transportation committee shall issue a report of
4 its findings and recommendations to the house of representatives and
5 senate transportation committees by December 14, 2018.

6 (4) \$100,000 of the motor vehicle account—state appropriation is
7 for the joint transportation committee to conduct an assessment of
8 the current roles and responsibilities of the transportation
9 commission. The purpose of the assessment is to review the current
10 membership, functions, powers, and duties of the transportation
11 commission beyond those granted to the transportation commission as
12 the tolling authority under RCW 47.56.850, for the adoption of ferry
13 fares and pricing policies under RCW 47.60.315, or for work related
14 to the road usage charge pilot project as directed by the
15 legislature. When conducting the assessment, the joint transportation
16 committee must consult with the transportation commission and the
17 office of financial management.

18 (a) The assessment must consist of a review of the following:

19 (i) The primary enabling statutes of the transportation
20 commission contained in RCW 47.01.051 through 47.01.075;

21 (ii) The transportation commission's functions relating to
22 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
23 the legislature for adoption of fares and pricing policies;

24 (iii) The existing budget of the transportation commission to
25 ensure it is appropriate for the roles and responsibilities it is
26 directed to do by the governor and the legislature;

27 (iv) The transportation commission's current roles and
28 responsibilities relating to transportation planning, transportation
29 policy development, and other functions; and

30 (v) Other issues related to the transportation commission as
31 determined by the joint transportation committee.

32 (b) A report of the assessment findings and recommendations is
33 due to the transportation committees of the legislature by December
34 31, 2017.

35 (5) (a) \$360,000 of the motor vehicle account—state appropriation,
36 from the cities' statewide fuel tax distributions under RCW
37 46.68.110(2), is for the joint transportation committee to conduct a
38 study to assess the current state of city transportation funding,
39 identify emerging issues, and recommend funding sources to meet

1 current and future needs. As part of the study, the joint
2 transportation committee shall:

3 (i) Identify current city transportation funding
4 responsibilities, sources, and gaps;

5 (ii) Identify emerging issues that may add additional strain on
6 city costs and funding capacity;

7 (iii) Identify future city funding needs;

8 (iv) Evaluate alternative sources of funding; and

9 (v) Recommend sources of funding to address those needs and gaps.

10 (b) In considering alternative sources of funding, the study
11 shall evaluate sources available outside of the state of Washington
12 that currently are not available in Washington.

13 (c) In conducting the study, the joint transportation committee
14 must consult with:

15 (i) City representatives;

16 (ii) A representative from the department of transportation local
17 programs division;

18 (iii) A representative from the transportation improvement board;

19 (iv) A representative from the department of transportation/
20 metropolitan planning organization/regional transportation planning
21 organization coordinating committee; and

22 (v) Others as appropriate.

23 (d) The association of Washington cities and the department of
24 transportation shall provide technical support to the study.

25 (e) The joint transportation committee must issue a report of its
26 findings and recommendations to the transportation committees of the
27 legislature by June 30, 2019.

28 (6) (a) \$315,000 of the multimodal transportation account—state
29 appropriation is for a consultant study of the capital needs of
30 public transportation systems operated by public transportation
31 benefit areas, metropolitan municipal corporations, cities, counties,
32 and county transportation authorities. The study must include:

33 (i) An inventory of each agency's vehicle fleet;

34 (ii) An inventory of each agency's facilities, including the
35 state of repair;

36 (iii) The replacement and expansion needs of each agency's
37 vehicle fleet, as well as the associated costs, over the next ten
38 years;

1 (iv) The replacement and expansion needs for each agency's
2 facilities including, but not limited to, such facilities as park and
3 rides, transit centers, and maintenance buildings;

4 (v) The source of funding, if known, planned to cover the cost of
5 the bus and facilities replacement and expansion needs including, but
6 not limited to, local revenue, state grants, and federal grants;

7 (vi) The amount of service that could be provided with the local
8 funds that are currently required for each agency's total capital
9 needs; and

10 (vii) A list of potential state, federal, or local revenue
11 sources that public transportation agencies could access or implement
12 in order to meet agencies' capital needs. These revenue sources may
13 be either currently available sources or sources that would need
14 legislative authorization.

15 (b) The Washington state transit association and the Washington
16 state department of transportation shall provide technical support to
17 the study.

18 (c) The joint transportation committee shall issue a report of
19 its findings and recommendations to the transportation committees of
20 the legislature by (~~March 1~~) June 30, 2019.

21 (7) \$255,000 of the multimodal transportation account—state
22 appropriation is for the joint transportation committee to conduct a
23 study regarding the regulation of transportation network companies
24 within the state of Washington. In conducting the study, the joint
25 transportation committee must consult with relevant representatives
26 of the department of licensing, the utilities and transportation
27 commission, the Washington state patrol, local governments involved
28 in the regulation of transportation network companies, entities
29 providing transportation network services, and other relevant
30 stakeholders. The study must include a review of the regulatory
31 framework used by local jurisdictions within Washington state and in
32 other states, an evaluation of the most effective public safety
33 aspects of a regulatory framework, including among other aspects, the
34 type of required background checks, and an assessment of the most
35 effective and efficient state and local regulatory structure for
36 regulation of transportation network companies. The joint
37 transportation committee must issue a report of its findings and
38 recommendations to the house and senate transportation committees by
39 January 14, 2019.

1 (8) \$300,000 of the multimodal transportation account—state
2 appropriation is for the joint transportation committee to conduct a
3 study regarding the regulation of taxi and for hire services
4 regulated by state, local governments, and port districts. The study
5 must compare state and local regulations in the state of Washington
6 that govern these private passenger transportation services and may
7 include recommendations for improving the consistency or overall
8 effectiveness and competitive fairness of the current regulatory
9 frameworks. In conducting the study, the joint transportation
10 committee shall consult with the department of licensing, the
11 utilities and transportation commission, the Washington state patrol,
12 appropriate local entities engaged in the regulation of commercial
13 passenger transportation services, and other relevant stakeholders.
14 The joint transportation committee must issue a report of its
15 findings and recommendations to the house and senate transportation
16 committees by January 14, 2019.

17 (9) (a) (~~(\$150,000 of the highway safety account state~~
18 ~~appropriation is for)~~) Within existing resources, the joint
19 transportation committee to assess and recommend methods for setting
20 state medical standards in the areas listed in (b) of this subsection
21 for commercial driver's license holders and applicants, when these
22 standards are not governed by specific criteria under federal law, to
23 help reduce the current shortage of licensed commercial motor vehicle
24 drivers in the state.

25 (b) This review must consist of an assessment of possible
26 approaches for developing a method by which to set state standards
27 for:

28 (i) Medical certification requirements for excepted interstate
29 commercial driver's license holders and applicants, as this class is
30 defined under 49 C.F.R. 383.71, who are not required to obtain
31 medical certification under federal law; and

32 (ii) Medical waiver requirements for intrastate nonexcepted
33 commercial driver's license holders and applicants, which must be set
34 in a manner consistent with the requirements of 49 C.F.R. Sec.
35 350.341(h) (2).

36 (c) The review must include consideration and evaluation of the
37 relevant practices, laws, and regulations of other states. The review
38 must also ensure that recommendations made are consistent with
39 federal law and do not jeopardize federal funding, and that they
40 incorporate relevant safety considerations.

1 (d) The joint transportation committee must consult with the
2 department of licensing, the Washington state patrol, the traffic
3 safety commission, the state department of health, and stakeholders
4 who rely on the state's commercial driver's license medical
5 certification process.

6 (e) The joint transportation committee must issue a report of its
7 findings and recommendations, including an indication of statutory
8 changes needed to implement the recommendations, to the
9 transportation committees of the legislature and the governor by
10 January 14, 2019.

11 **Sec. 805.** 2018 c 297 s 207 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE PATROL**

14 State Patrol Highway Account—State Appropriation . . .	(\$490,359,000)
15	<u>\$472,475,000</u>
16 State Patrol Highway Account—Federal Appropriation . . .	\$14,571,000
17 State Patrol Highway Account—Private/Local	
18 Appropriation	\$4,011,000
19 Highway Safety Account—State Appropriation	\$1,074,000
20 Ignition Interlock Device Revolving Account—State	
21 Appropriation	\$510,000
22 Multimodal Transportation Account—State Appropriation . . .	\$276,000
23 TOTAL APPROPRIATION.	(\$510,801,000)
24	<u>\$492,917,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Washington state patrol officers engaged in off-duty
28 uniformed employment providing traffic control services to the
29 department of transportation or other state agencies may use state
30 patrol vehicles for the purpose of that employment, subject to
31 guidelines adopted by the chief of the Washington state patrol. The
32 Washington state patrol must be reimbursed for the use of the vehicle
33 at the prevailing state employee rate for mileage and hours of usage,
34 subject to guidelines developed by the chief of the Washington state
35 patrol.

36 (2) \$510,000 of the ignition interlock device revolving account—
37 state appropriation is provided solely for the ignition interlock
38 program at the Washington state patrol to provide funding for two

1 staff to work and provide support for the program in working with
2 manufacturers, service centers, technicians, and participants in the
3 program.

4 (3) \$1,000,000 of the state patrol highway account—state
5 appropriation is provided solely for ongoing support, system updates,
6 maintenance, and an independent assessment of the P25 digital land
7 mobile radio system. Of the amount provided in this subsection,
8 \$400,000 must be used for the independent assessment of the P25
9 digital land mobile radio system. The independent assessment must
10 identify implementation issues and coverage gaps and recommend
11 strategies to address these issues and gaps. The assessment must be
12 submitted to the governor and the transportation committees of the
13 legislature by September 1, 2018. To the extent practicable, the
14 Washington state patrol shall begin implementing recommendations
15 before the completion of the independent assessment.

16 (4) The Washington state patrol and the department of
17 transportation shall jointly submit a prioritized list of weigh
18 station projects to the office of financial management by October 1,
19 2017. Projects submitted must include estimated costs for preliminary
20 engineering, rights-of-way, and construction and must also consider
21 the timing of any available funding for weigh station projects.

22 (5) The Washington state patrol and the office of financial
23 management must be consulted by the department of transportation
24 during the design phase of any improvement or preservation project
25 that could impact Washington state patrol weigh station operations.
26 During the design phase of any such project, the department of
27 transportation must estimate the cost of designing around the
28 affected weigh station's current operations, as well as the cost of
29 moving the affected weigh station.

30 (6) \$580,000 of the state patrol highway account—state
31 appropriation is provided solely for the operation of and
32 administrative support to the license investigation unit to enforce
33 vehicle registration laws in southwestern Washington. The Washington
34 state patrol, in consultation with the department of revenue, shall
35 maintain a running estimate of sales and use taxes remitted to the
36 state pursuant to activity conducted by the license investigation
37 unit. At the end of the calendar quarter in which it is estimated
38 that more than \$625,000 in taxes have been remitted to the state
39 since the effective date of this section, the Washington state patrol
40 shall notify the state treasurer and the state treasurer shall

1 transfer funds pursuant to section 408(25), chapter 313, Laws of
2 2017.

3 (7) \$600,000 of the state patrol highway account—state
4 appropriation is provided solely for the implementation of chapter
5 181, Laws of 2017 (WSPRS salary definition).

6 (8) \$4,354,000 of the state patrol highway account—state
7 appropriation is provided solely for an additional cadet class,
8 consisting of the 35th arming class and 111th trooper basic training
9 class, in the 2017-2019 fiscal biennium.

10 **Sec. 806.** 2018 c 297 s 208 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF LICENSING**

13	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
14	Motorcycle Safety Education Account—State	
15	Appropriation	(\$4,607,000)
16		<u>\$4,773,000</u>
17	State Wildlife Account—State Appropriation	(\$888,000)
18		<u>\$538,000</u>
19	Highway Safety Account—State Appropriation	(\$254,301,000)
20		<u>\$250,800,000</u>
21	Highway Safety Account—Federal Appropriation	\$3,215,000
22	Motor Vehicle Account—State Appropriation	(\$83,871,000)
23		<u>\$82,456,000</u>
24	Motor Vehicle Account—Federal Appropriation	\$329,000
25	Motor Vehicle Account—Private/Local Appropriation	(\$5,224,000)
26		<u>\$5,709,000</u>
27	Ignition Interlock Device Revolving Account—State	
28	Appropriation	(\$5,261,000)
29		<u>\$5,932,000</u>
30	Department of Licensing Services Account—State	
31	Appropriation	\$6,903,000
32	License Plate Technology Account—State	
33	Appropriation	\$3,000,000
34	Abandoned Recreational Vehicle Account—State	
35	Appropriation	(\$172,000)
36		<u>\$312,000</u>
37	(Driver Licensing Technology Support Account—State	
38	 Appropriation	\$150,000)

1 TOTAL APPROPRIATION. ((~~\$367,955,000~~))
2 \$364,001,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 ((~~2~~)) (1) \$20,810,000 of the highway safety account—state
6 appropriation and \$3,000,000 of the license plate technology account—
7 state appropriation are provided solely for business and technology
8 modernization. The department and the state chief information officer
9 or his or her designee must provide a joint project status report to
10 the transportation committees of the legislature on at least a
11 calendar quarter basis. The report must include, but is not limited
12 to: Detailed information about the planned and actual scope,
13 schedule, and budget; status of key vendor and other project
14 deliverables; and a description of significant changes to planned
15 deliverables or system functions over the life of the project.
16 Project staff will periodically brief the committees or the
17 committees' staff on system security and data protection measures.

18 ((~~3~~)) (2) The department when modernizing its computer systems
19 must place personal and company data elements in separate data fields
20 to allow the department to select discrete data elements when
21 providing information or data to persons or entities outside the
22 department. This requirement must be included as part of the systems
23 design in the department's business and technology modernization.
24 Pursuant to the restrictions in federal and state law, a person's
25 photo, social security number, or medical information must not be
26 made available through public disclosure or data being provided under
27 RCW 46.12.630 or 46.12.635.

28 ((~~4~~)) (3) \$4,471,000 of the highway safety account—state
29 appropriation is provided solely for costs necessary to accommodate
30 increased demand for enhanced drivers' licenses and enhanced
31 identicards. The office of financial management shall place the
32 entire amount provided in this subsection in unallotted status. The
33 office of financial management may release portions of the funds when
34 it determines that average wait times have increased by more than two
35 minutes based on wait time and volume data provided by the department
36 compared to average wait times and volume during the month of
37 December 2016. The department and the office of financial management
38 shall evaluate the use of these funds on a monthly basis and
39 periodically report to the transportation committees of the

1 legislature on average wait times and volume data for enhanced
2 drivers' licenses and enhanced identicards.

3 ~~((+5))~~ (4) The department shall continue to encourage the use of
4 online vehicle registration renewal reminders and minimize the number
5 of letters mailed by the department. To further this goal, the
6 department shall develop a pilot program to replace first-class mail,
7 letter-form renewal reminders with postcard renewal reminders. The
8 goal of the pilot program is to realize substantial savings on
9 printing and postage costs. The pilot program must include customers
10 who performed their last renewal online and still receive a paper
11 renewal notice. The appropriations in this section reflect savings in
12 postage and printing costs of at least \$250,000 in the 2017-2019
13 fiscal biennium.

14 ~~((+6))~~ (5) \$550,000 of the highway safety account—state
15 appropriation is provided solely for communication and outreach
16 activities necessary to inform the public of federally acceptable
17 identification options including, but not limited to, enhanced
18 drivers' licenses and enhanced identicards. The department shall
19 develop and implement an outreach plan that includes informational
20 material that can be effectively communicated to all communities and
21 populations in Washington. At least thirty-five percent of this
22 appropriation must be used by the department for outreach efforts to
23 communities that would not otherwise be served by traditional media
24 outlets.

25 ~~((+7))~~ (6) \$19,000 of the highway safety account—state
26 appropriation is provided solely for the implementation of chapter
27 334, Laws of 2017 (distracted driving).

28 ~~((+8))~~ (7) \$57,000 of the motor vehicle account—state
29 appropriation is provided solely for the implementation of chapter
30 11, Laws of 2017 (aviation license plate).

31 ~~((+9))~~ (8) \$572,000 of the highway safety account—state
32 appropriation is provided solely for the implementation of chapter
33 197, Laws of 2017 (driver education uniformity).

34 ~~((+10))~~ (9) \$39,000 of the motor vehicle account—state
35 appropriation is provided solely for the implementation of chapter
36 25, Laws of 2017 (Fred Hutch license plate).

37 ~~((+11))~~ (10) \$104,000 of the ignition interlock device revolving
38 account—state appropriation is provided solely for the implementation
39 of chapter 336, Laws of 2017 (impaired driving).

1 ~~((12))~~ (11) \$500,000 of the highway safety account—state
2 appropriation is provided solely for the implementation of chapter
3 206, Laws of 2017 (foster youth/driving).

4 ~~((13))~~ (12) \$61,000 of the highway safety account—state
5 appropriation is provided solely for the implementation of chapter
6 310, Laws of 2017 (REAL ID compliance).

7 ~~((14))~~ (13)(a) Within existing funds, the department, in
8 consultation with the department of ecology, shall convene a work
9 group comprised of registered tow truck operators, hulk haulers,
10 representatives from county solid waste facilities, and the recycling
11 community to develop a sustainable plan for the collection and
12 disposal of abandoned recreational vehicles.

13 (b) The work group shall report on the current problems relating
14 to abandoned recreational vehicles and develop policy options for
15 procedures relating to the transportation, recycling, and disposal of
16 abandoned recreational vehicles, as well as other potentially related
17 issues. As a result of its discussions, the work group shall also
18 produce draft legislation. The final report and draft legislation are
19 due to the standing transportation committees of the legislature on
20 December 1, 2017.

21 ~~((15))~~ (14) \$30,000 of the highway safety account—state
22 appropriation is provided solely for the implementation of chapter
23 122, Laws of 2017 (reduced-cost identicards).

24 ~~((16))~~ (15) \$112,000 of the motor vehicle account—state
25 appropriation is provided solely for the implementation of chapter
26 218, Laws of 2017 (registration enforcement).

27 ~~((17))~~ (16) \$30,000 of the highway safety account—state
28 appropriation is provided solely for the implementation of chapter
29 43, Laws of 2017 (tow truck notices).

30 ~~((18))~~ (17) \$230,000 of the highway safety account—state
31 appropriation is provided solely for developing an application
32 program interface service. This work must result in a mobile browser
33 based application for use on tablet devices at licensing services
34 offices.

35 (a) The application must be able to be used by licensing services
36 offices staff for:

37 (i) Prescreening customers and directing them to the most
38 efficient service line;

1 (ii) Performing any transaction within the department's online
2 services;
3 (iii) Answering customer questions regarding license status and
4 reinstatement; and
5 (iv) Providing a queue ticket to customers waiting for service
6 inside and outside the office.

7 (b) Additionally, the application must be:

8 (i) Able to add a feature allowing customers to get in line via
9 an online application and receive a mobile text message when their
10 turn is approaching; and

11 (ii) Scalable to add other features to mobile devices to expedite
12 customer service.

13 (~~(20)~~—\$27,796,000) (18) \$23,596,000 of the highway safety
14 account—state appropriation is provided solely for costs necessary to
15 accommodate increased demand for enhanced drivers' licenses and
16 enhanced identicards. The department shall report on a quarterly
17 basis on the use of these funds, associated workload, and information
18 with comparative information with recent comparable months in prior
19 years. The report will include detailed statewide and by licensing
20 service office information on staffing levels, average monthly wait
21 times, the number of enhanced drivers' licenses and enhanced
22 identicards issued/renewed, and the number of primary drivers'
23 licenses and identicards issued/renewed. Within the amounts provided
24 in this subsection, the department shall implement efficiency
25 measures to reduce the time for licensing transactions and wait
26 times, including, but not limited to, the installation of additional
27 cameras at licensing service offices that reduce bottlenecks and
28 align with the keep your customer initiative.

29 (~~(21)~~) (19) \$45,000 of the highway safety account—state
30 appropriation is provided solely for the implementation of
31 chapter . . . (Second Substitute House Bill No. 1513), Laws of 2018
32 (enhancing youth voter registration). If chapter . . . (Second
33 Substitute House Bill No. 1513), Laws of 2018 is not enacted by June
34 30, 2018, the amount provided in this subsection lapses.

35 (~~(23)~~) (20) \$70,000 of the highway safety account—state
36 appropriation is provided solely for the implementation of
37 chapter . . . (Engrossed Second Substitute House Bill No. 2595), Laws
38 of 2018 (procedures in order to automatically register citizens to
39 vote). If chapter . . . (Engrossed Second Substitute House Bill No.

1 2595), Laws of 2018 is not enacted by June 30, 2018, the amount
2 provided in this subsection lapses.

3 ~~((24))~~ (21) \$26,000 of the highway safety account—state
4 appropriation is provided solely for the implementation of
5 chapter . . . (Substitute House Bill No. 2612), Laws of 2018 (tow
6 truck operators). If chapter . . . (Substitute House Bill No. 2612),
7 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
8 this subsection lapses.

9 ~~((27))~~ (22) \$34,000 of the motor vehicle account—state
10 appropriation is provided solely for the implementation of
11 chapter . . . (Substitute Senate Bill No. 5746), Laws of 2018
12 (concerning the association of Washington generals). If chapter . . .
13 (Substitute Senate Bill No. 5746), Laws of 2018 is not enacted by
14 June 30, 2018, the amount provided in this subsection lapses.

15 ~~((31))~~ (23) \$17,000 of the highway safety account—state
16 appropriation is provided solely for the implementation of
17 chapter . . . (Substitute Senate Bill No. 6155), Laws of 2018 (bone
18 marrow donation information). If chapter . . . (Substitute Senate
19 Bill No. 6155), Laws of 2018 is not enacted by June 30, 2018, the
20 amount provided in this subsection lapses.

21 ~~((32))~~ (24) \$172,000 of the abandoned recreational vehicle
22 disposal account—state appropriation is provided solely for the
23 implementation of chapter . . . (Substitute Senate Bill No. 6437),
24 Laws of 2018 (disposal of recreational vehicles abandoned on public
25 property). If chapter . . . (Substitute Senate Bill No. 6437), Laws
26 of 2018 is not enacted by June 30, 2018, the amount provided in this
27 subsection lapses.

28 ~~((33))~~ (25) \$13,000 of the motor vehicle account—state
29 appropriation is provided solely for the implementation of
30 chapter . . . (Substitute Senate Bill No. 6438), Laws of 2018
31 (clarifying the collection process for existing vehicle service
32 transactions). If chapter . . . (Substitute Senate Bill No. 6438),
33 Laws of 2018 is not enacted by June 30, 2018, the amount provided in
34 this subsection lapses.

35 ~~((34))~~ (26) The department shall within the department's
36 appropriations, conduct a study to evaluate options and potential
37 methods for allowing digital license plates. The report must include
38 information on the durability and legibility of digital license
39 plates in different weather conditions, costs, data security, tolling

1 and vehicle fees, protection of personal and vehicle information, and
 2 other implementation issues. This will include an evaluation of how
 3 the digital license plates can contain tamper-resistant and antitheft
 4 features, but can continue to display the unique license plate number
 5 assigned to the vehicle at all times. The department of licensing
 6 must consult with the Washington state patrol, the department of
 7 transportation, and other appropriate entities in conducting the
 8 study. The department of licensing must present a report to the
 9 standing transportation committees of the legislature by January 1,
 10 2019.

11 ~~((35))~~ (27) \$200,000 of the highway safety account—state
 12 appropriation is provided solely for the department to implement
 13 employee training and other activities related to improving the
 14 protection of private information and increasing racial and cultural
 15 awareness by employees in administering licensing responsibilities.

16 (28) \$140,000 of the abandoned recreational vehicle disposal
 17 account—state appropriation is provided solely for providing
 18 reimbursements in accordance with the department's abandoned
 19 recreational vehicle disposal reimbursement program. It is the intent
 20 of the legislature that the department prioritize this funding for
 21 allowable and approved reimbursements and not to build a reserve of
 22 funds within the account.

23 **Sec. 807.** 2018 c 297 s 209 (uncodified) is amended to read as
 24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
 26 **—PROGRAM B**

27	High Occupancy Toll Lanes Operations Account—State	
28	Appropriation	((\$4,462,000))
29		<u>\$4,391,000</u>
30	Motor Vehicle Account—State Appropriation	\$513,000
31	State Route Number 520 Corridor Account—State	
32	Appropriation	((\$57,123,000))
33		<u>\$55,885,000</u>
34	State Route Number 520 Civil Penalties Account—State	
35	Appropriation	\$4,129,000
36	Tacoma Narrows Toll Bridge Account—State	
37	Appropriation	((\$33,618,000))
38		<u>\$33,086,000</u>

1 (5) As long as the facility is tolled, the department must
2 provide quarterly reports to the transportation committees of the
3 legislature on the Interstate 405 express toll lane project
4 performance measures listed in RCW 47.56.880(4). These reports must
5 include:

6 (a) Information on the travel times and travel time reliability
7 (at a minimum, average and 90th percentile travel times) maintained
8 during peak and nonpeak periods in the express toll lanes and general
9 purpose lanes for both the entire corridor and commonly made trips in
10 the corridor including, but not limited to, northbound from Bellevue
11 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
12 state route number 522, Bellevue to Bothell (both NE 8th to state
13 route number 522 and NE 8th to state route number 527), and a trip
14 internal to the corridor (such as NE 85th to NE 160th) and similar
15 southbound trips;

16 (b) A month-to-month comparison of travel times and travel time
17 reliability for the entire corridor and commonly made trips in the
18 corridor as specified in (a) of this subsection since implementation
19 of the express toll lanes and, to the extent available, a comparison
20 to the travel times and travel time reliability prior to
21 implementation of the express toll lanes;

22 (c) Total express toll lane and total general purpose lane
23 traffic volumes, as well as per lane traffic volumes for each type of
24 lane (i) compared to total express toll lane and total general
25 purpose lane traffic volumes, as well as per lane traffic volumes for
26 each type of lane, on this segment of Interstate 405 prior to
27 implementation of the express toll lanes and (ii) compared to total
28 express toll lane and total general purpose lane traffic volumes, as
29 well as per lane traffic volumes for each type of lane, from month to
30 month since implementation of the express toll lanes; and

31 (d) Underlying congestion measurements, that is, speeds, that are
32 being used to generate the summary graphs provided, to be made
33 available in a digital file format.

34 (6) \$666,000 of the high occupancy toll lanes operations account—
35 state appropriation, \$11,527,000 of the state route number 520
36 corridor account—state appropriation, \$4,955,000 of the Tacoma
37 Narrows toll bridge account—state appropriation, \$4,286,000 of the
38 Interstate 405 express toll lanes operations account—state
39 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement

1 project account—state appropriation are provided solely for the
2 department to implement a new tolling customer service toll
3 collection system, and are subject to the conditions, limitations,
4 and review provided in section 701, chapter 313, Laws of 2017.

5 (a) The office of financial management shall place \$2,000,000 of
6 the amounts provided in this subsection in unallotted status, to be
7 distributed between the facilities using the account proportions in
8 this subsection. If the vendors selected as the successful bidders
9 for the new tolling customer service toll collection system or the
10 operator of the new system are different than the vendor as of
11 January 1, 2017, the office of financial management may release
12 portions of this amount as transition costs.

13 (b) The funds provided in this subsection from the Alaskan Way
14 viaduct replacement project account—state appropriation are provided
15 through a transfer from the motor vehicle account—state in section
16 408(26), chapter 313, Laws of 2017. These funds are a loan to the
17 Alaskan Way viaduct replacement project account—state, and the
18 legislature assumes that these funds will be reimbursed to the motor
19 vehicle account—state at a later date when the portion of state route
20 number 99 that is the deep bore tunnel is operational.

21 (c) The department must provide a project status report to the
22 office of financial management and the transportation committees of
23 the legislature on at least a calendar quarterly basis. The report
24 must include, but is not limited to:

25 (i) Detailed information about the planned and actual scope,
26 schedule, and budget;

27 (ii) Status of key vendor and other project deliverables; and

28 (iii) A description of significant changes to planned
29 deliverables or system functions over the life of the project.

30 (d) The department shall continue to work with the office of
31 financial management, office of the chief information officer, and
32 the transportation committees of the legislature on the project
33 management plan that includes a provision for independent
34 verification and validation of contract deliverables from the
35 successful bidder and a provision for quality assurance that includes
36 reporting independently to the office of the chief information
37 officer on an ongoing basis during system implementation.

1 (7) The department shall make detailed quarterly reports to the
2 governor and the transportation committees of the legislature on the
3 following:

4 (a) The use of consultants in the tolling program, including the
5 name of the contractor, the scope of work, the type of contract,
6 timelines, deliverables, any new task orders, and any extensions to
7 existing consultant contracts;

8 (b) The nonvendor costs of administering toll operations,
9 including the costs of staffing the division, consultants and other
10 personal service contracts required for technical oversight and
11 management assistance, insurance, payments related to credit card
12 processing, transponder purchases and inventory management, facility
13 operations and maintenance, and other miscellaneous nonvendor costs;
14 and

15 (c) The vendor-related costs of operating tolled facilities,
16 including the costs of the customer service center, cash collections
17 on the Tacoma Narrows bridge, electronic payment processing, and toll
18 collection equipment maintenance, renewal, and replacement.

19 (d) The toll adjudication process, including a summary table for
20 each toll facility that includes:

21 (i) The number of notices of civil penalty issued;

22 (ii) The number of recipients who pay before the notice becomes a
23 penalty;

24 (iii) The number of recipients who request a hearing and the
25 number who do not respond;

26 (iv) Workload costs related to hearings;

27 (v) The cost and effectiveness of debt collection activities; and

28 (vi) Revenues generated from notices of civil penalty.

29 (8) (~~(\$13,179,000)~~) \$12,720,000 of the Interstate 405 express
30 toll lanes operations account—state appropriation is provided solely
31 for operational costs related to the express toll lane facility. The
32 office of financial management shall place \$6,808,000 of the amount
33 provided in this subsection in unallotted status. The office of
34 financial management may only release the funds to the department
35 upon the passage of a 2018 supplemental transportation budget.

36 (9) In 2021, toll equipment on the Tacoma Narrows Bridge will
37 have reached the end of its operational life. During the 2017-2019
38 fiscal biennium, the department plans to issue a request for
39 proposals as the first stage of a competitive procurement process
40 that will replace the toll equipment and select a new tolling

1 operator for the Tacoma Narrows Bridge. The request for proposals and
2 subsequent competitive procurement must incorporate elements that
3 prioritize the overall goal of lowering costs per transaction for the
4 facility, such as incentives for innovative approaches which result
5 in lower transactional costs, requests for efficiencies on the part
6 of the bidder that lower operational costs, and incorporation of
7 technologies such as self-serve credit card machines or other point-
8 of-payment technologies that lower costs or improve operational
9 efficiencies.

10 ~~(10) ((\$5,583,000 of the Alaskan Way viaduct replacement project~~
11 ~~account state appropriation is provided solely for the new state~~
12 ~~route number 99 tunnel toll facility's expected proportional share of~~
13 ~~collecting toll revenues, operating customer services, and~~
14 ~~maintaining toll collection systems for the last seven months of the~~
15 ~~biennium. Due to the uncertainty of the new state route number 99~~
16 ~~tunnel toll facility timeline, the legislature is holding the other~~
17 ~~tolled facilities' administrative cost shares constant for this~~
18 ~~biennium. The legislature expects to see appropriate reductions to~~
19 ~~the other toll facility accounts once tolling on the new state route~~
20 ~~number 99 tunnel toll facility commences and any previously incurred~~
21 ~~costs for start-up of the new facility are charged back to the~~
22 ~~Alaskan Way viaduct replacement project account. The office of~~
23 ~~financial management shall closely monitor the application of the~~
24 ~~cost allocation model and ensure that the new state route number 99~~
25 ~~tunnel toll facility is adequately sharing costs and the other toll~~
26 ~~facility accounts are not being overspent or subsidizing the new~~
27 ~~state route number 99 tunnel toll facility.~~

28 ~~(11) \$1,849,000))~~ \$849,000 of the Alaskan Way viaduct replacement
29 project account—state appropriation is provided solely for the costs
30 associated with the sale of transponders for the opening of the new
31 state route number 99 tunnel toll facility in Seattle. ~~((The office~~
32 ~~of financial management shall place \$510,000 of the amount provided~~
33 ~~in this subsection in unallotted status. The office of financial~~
34 ~~management may only release the funds to the department if it~~
35 ~~determines the transponder inventory will otherwise not be sufficient~~
36 ~~for facility ramp up.))~~

37 **Sec. 808.** 2018 c 297 s 210 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
2 **C**

3	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
4	Motor Vehicle Account—State Appropriation	((\$87,865,000))
5		<u>\$87,880,000</u>
6	Puget Sound Ferry Operations Account—State	
7	Appropriation	\$263,000
8	Multimodal Transportation Account—State	
9	Appropriation	\$2,878,000
10	Transportation 2003 Account (Nickel Account)—State	
11	Appropriation	\$1,460,000
12	TOTAL APPROPRIATION.	((\$93,926,000))
13		<u>\$93,941,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$9,588,000 of the motor vehicle account—state appropriation
17 is provided solely for the development of the labor system
18 replacement project and is subject to the conditions, limitations,
19 and review provided in section 701, chapter 313, Laws of 2017. It is
20 the intent of the legislature that if any portion of the labor system
21 replacement project is leveraged in the future for the time, leave,
22 and labor distribution of any other agencies, the motor vehicle
23 account will be reimbursed proportionally for the development of the
24 system since amounts expended from the motor vehicle account must be
25 used exclusively for highway purposes in conformance with Article II,
26 section 40 of the state Constitution. This must be accomplished
27 through a loan arrangement with the current interest rate under the
28 terms set by the office of the state treasurer at the time the system
29 is deployed to additional agencies. If the motor vehicle account is
30 not reimbursed for future use of the system, it is further the intent
31 of the legislature that reductions will be made to central service
32 agency charges accordingly.

33 (2) \$2,296,000 of the motor vehicle account—state appropriation
34 is provided solely for the development of ferries network systems
35 support.

36 (3) \$365,000 of the motor vehicle account—state appropriation is
37 provided solely for the department to contract with a consultant to
38 develop a plan, in consultation with the office of financial
39 management, and cost estimate to modernize and migrate the

1 department's business applications from an agency-based data center
2 to the state data center or a cloud-based environment.

3 **Sec. 809.** 2018 c 297 s 211 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
6 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

7 Motor Vehicle Account—State Appropriation	((\$29,368,000))
	<u>\$29,325,000</u>
9 State Route Number 520 Corridor Account—State	
10 Appropriation	\$34,000
11 TOTAL APPROPRIATION.	((\$29,402,000))
12	<u>\$29,359,000</u>

13 **Sec. 810.** 2018 c 297 s 212 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

16 Aeronautics Account—State Appropriation	((\$7,326,000))
17	<u>\$7,247,000</u>
18 Aeronautics Account—Federal Appropriation	((\$6,855,000))
19	<u>\$7,722,000</u>
20 Aeronautics Account—Private/Local Appropriation	\$171,000
21 Public Use General Aviation Airport Loan Revolving	
22 Account—State Appropriation.	\$35,000
23 TOTAL APPROPRIATION.	((\$14,387,000))
24	<u>\$15,175,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$3,122,000 of the aeronautics account—state appropriation is
28 provided solely for the airport aid grant program, which provides
29 competitive grants to public airports for pavement, safety, planning,
30 and security.

31 (2) The entire public use general aviation airport loan revolving
32 account—state appropriation is provided solely for the department to
33 support and implement the public use general aviation airport loan
34 program prior to the creation of the community aviation
35 revitalization board.

36 ((+4)) (3) Within amounts appropriated in this section, the
37 department shall convene an electric aircraft work group to analyze

1 the state of the electrically powered aircraft industry and assess
2 infrastructure needs related to the deployment of electric or hybrid-
3 electric aircraft for commercial air travel in Washington state.

4 (a) The work group must include, but is not limited to,
5 representation from the electric aircraft industry, the aircraft
6 manufacturing industry, electric utility districts, the battery
7 industry, the department of commerce, the department of
8 transportation aviation division, the airline pilots association, a
9 primary airport representing an airport association, and the airline
10 industry.

11 (b) The work group must consider, at a minimum, and make
12 recommendations on the feasibility of electric or hybrid-electric
13 flight given: Federal certification requirements; current and
14 anticipated advancements to battery technology; infrastructure
15 requirements and capacity impacts at primary airports; the need for
16 and feasibility of industry incentives; the potential for public-
17 private partnerships; impacts to revenues generated from aviation
18 fuel sales; educational requirements for maintaining electric or
19 hybrid-electric powered aircraft; homeland security checkpoint
20 requirements; public acceptance of the technology; a cost comparison
21 of fossil fuel and electric or hybrid-electric aircraft engines;
22 emission reduction potential; and policy changes needed to facilitate
23 electric or hybrid-electric powered aircraft use for commercial air
24 travel in Washington state.

25 (c) The work group must report its findings and recommendations
26 to the transportation committees of the legislature by June 30, 2019.

27 **Sec. 811.** 2018 c 297 s 213 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
30 **SUPPORT—PROGRAM H**

31 Motor Vehicle Account—State Appropriation	((\$56,408,000))
	<u>\$56,407,000</u>
32 Motor Vehicle Account—Federal Appropriation	\$500,000
33 Multimodal Transportation Account—State Appropriation . . .	\$256,000
34 TOTAL APPROPRIATION.	((\$57,164,000))
35	<u>\$57,163,000</u>
36	

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$300,000 of the motor vehicle account—state appropriation is
2 provided solely for the completion of property value determinations
3 for surplus properties to be sold. The value determinations must be
4 completed by agency staff if available; otherwise, the agency may
5 contract out for these services. The real estate services division of
6 the department must recover the cost of its efforts from the sale of
7 surplus property. Proceeds for surplus property sales must fund
8 additional future sales, and the real estate services division shall
9 prioritize staff resources to meet revenue assumptions for surplus
10 property sales.

11 (2) The legislature recognizes that the trail known as the Rocky
12 Reach Trail, and its extensions, serve to separate motor vehicle
13 traffic from pedestrians and bicyclists, increasing motor vehicle
14 safety on state route number 2 and the coincident section of state
15 route number 97. Consistent with chapter 47.30 RCW and pursuant to
16 RCW 47.12.080, the legislature declares that transferring portions of
17 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
18 associated buffer areas to the Washington state parks and recreation
19 commission is consistent with the public interest. The legislature
20 directs the department to transfer the property to the Washington
21 state parks and recreation commission.

22 (a) The department must be paid fair market value for any
23 portions of the transferred real property that is later abandoned,
24 vacated, or ceases to be publicly maintained for trail purposes.

25 (b) Prior to completing the transfer in this subsection (2), the
26 department must ensure that provisions are made to accommodate
27 private and public utilities and any facilities that predate the
28 department's acquisition of the property, at no cost to those
29 entities. Prior to completing the transfer, the department shall also
30 ensure that provisions, by fair market assessment, are made to
31 accommodate other private and public utilities and any facilities
32 that have been legally allowed by permit or other instrument.

33 (c) The department may sell any adjoining property that is not
34 necessary to support the Rocky Reach Trail and adjacent buffer areas
35 only after the transfer of trail-related property to the Washington
36 state parks and recreation commission is complete. Adjoining property
37 owners must be given the first opportunity to acquire such property
38 that abuts their property, and applicable boundary line or other
39 adjustments must be made to the legal descriptions for recording
40 purposes.

1 (3) With respect to Parcel 12 of the real property conveyed by
2 the state of Washington to the city of Mercer Island under that
3 certain quitclaim deed, dated April 19, 2000, recorded in King county
4 under recording no. 20000425001234, the requirement in the deed that
5 the property be used for road/street purposes only will be deemed
6 satisfied by the department of transportation so long as commuter
7 parking, as part of the vertical development of the property, is one
8 of the significant uses of the property.

9 **Sec. 812.** 2018 c 297 s 214 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**
12 **PROGRAM K**

13 Motor Vehicle Account—State Appropriation	\$639,000
14 Electric Vehicle Charging Infrastructure	
15 Account—State Appropriation.	\$1,000,000
16 Multimodal Transportation Account—State	
17 Appropriation.	(((\$610,000))
18	<u>\$607,000</u>
19 TOTAL APPROPRIATION.	(((\$2,249,000))
20	<u>\$2,246,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$35,000 of the multimodal transportation account—state
24 appropriation is provided solely for the public-private partnerships
25 program to conduct an outreach effort to assess interest in a public-
26 private partnership to rebuild the Anacortes ferry terminal. The
27 public-private partnerships program shall issue a request for letters
28 of interest, similar to the request issued in 2009, in a public-
29 private partnership to rebuild the Anacortes ferry terminal by
30 combining the ferry terminal functions and structure with one or more
31 commercial ventures, including, but not limited to, ventures to
32 provide lodging, conference and meeting facilities, food service,
33 shopping, or other retail operations. The public-private partnerships
34 program shall notify the transportation committees of the legislature
35 upon release of the request for letters of interest and shall provide
36 the transportation committees of the legislature with a summary of
37 the information collected once the letters of interest have been
38 received.

1 (2) \$1,000,000 of the electric vehicle charging infrastructure
2 account—state appropriation is provided solely for the purpose of
3 capitalizing the Washington electric vehicle infrastructure bank as
4 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
5 revenue). The department may spend no more than one million dollars
6 from the electric vehicle charging infrastructure account during the
7 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

8 (3) The economic partnerships program must continue to explore
9 retail partnerships at state-owned park and ride facilities, as
10 authorized in RCW 47.04.295.

11 (4) \$500,000 of the multimodal transportation account—state
12 appropriation is provided solely to study public-private partnership
13 alternatives for the financing and construction of an entry building
14 located at Colman Dock.

15 (a) As part of the study, the public-private partnerships program
16 must work with the city of Seattle, Native American tribes, and local
17 community groups to evaluate the efficacy of contracting with a
18 private entity to participate in the construction of the Colman Dock
19 entry building. The study must:

20 (i) Identify and discuss options to construct the facility as
21 currently scoped;

22 (ii) Identify and discuss options, including rescoping the
23 current design of the facility for purposes of providing a project
24 that has the potential to increase economic development activities
25 along the Seattle waterfront area, such as through the inclusion of
26 office space and restaurants;

27 (iii) Consider concepts and options found in the design
28 development described in the 2013-2015 capital budget (chapter 19,
29 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a
30 future public park;

31 (iv) Consider rooftop public access for panoramic views of the
32 Puget Sound and Olympic mountains; and

33 (v) Consider exhibits of the history and heritage of the
34 vicinity.

35 (b) By November 15, 2017, the public-private partnerships program
36 must provide a report to the governor and the transportation
37 committees of the legislature on the program's findings and
38 recommendations.

1 (5) \$75,000 of the multimodal transportation account—state
 2 appropriation is provided solely for the department to contract with
 3 the Puget Sound Clean Air Agency to conduct a study that identifies
 4 and evaluates opportunities to facilitate low-income utilization of
 5 electric vehicles. The study must include, but is not limited to,
 6 development and evaluation of an electric vehicle car-sharing program
 7 for low-income housing sites that is designed to maximize the use of
 8 electric vehicles by residents of these sites, and that must consider
 9 any infrastructure needs that will need to be met to support the use
 10 of electric vehicles at these sites. The department must provide a
 11 report detailing the findings of this study to the transportation
 12 committees of the legislature by December 1, 2018.

13 **Sec. 813.** 2018 c 297 s 215 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

16 Motor Vehicle Account—State Appropriation	((\$451,660,000))
	<u>\$469,820,000</u>
18 Motor Vehicle Account—Federal Appropriation	\$7,000,000
19 State Route Number 520 Corridor Account—State	
20 Appropriation	\$4,447,000
21 Tacoma Narrows Toll Bridge Account—State	
22 Appropriation	\$1,233,000
23 Alaskan Way Viaduct Replacement Project	
24 Account—State Appropriation	\$2,982,000
25 TOTAL APPROPRIATION.	((\$467,322,000))
26	<u>\$485,482,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$8,000,000 of the motor vehicle account—state appropriation
 30 is provided solely for utility fees assessed by local governments as
 31 authorized under RCW 90.03.525 for the mitigation of stormwater
 32 runoff from state highways.

33 (2) \$4,447,000 of the state route number 520 corridor account—
 34 state appropriation is provided solely to maintain the state route
 35 number 520 floating bridge. These funds must be used in accordance
 36 with RCW 47.56.830(3).

1 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
2 appropriation is provided solely to maintain the new Tacoma Narrows
3 bridge. These funds must be used in accordance with RCW 47.56.830(3).

4 (4) \$35,000 of the motor vehicle account—state appropriation is
5 provided solely for the department to submit a request for proposals
6 as part of a pilot project that explores the use of rotary auger
7 ditch cleaning and reshaping service technology in maintaining
8 roadside ditches for state highways. The pilot project must consist
9 of at least one technology test on each side of the Cascade mountain
10 range.

11 (5) \$631,000 of the motor vehicle account—state appropriation is
12 provided solely for the department to implement safety improvements
13 and debris clean up on department-owned rights-of-way in the city of
14 Seattle. Direct or contracted activities must include collecting and
15 disposing of garbage, clearing debris or hazardous material, and
16 implementing safety improvements. Funds may also be used to contract
17 with the city of Seattle to provide mutual services in rights-of-way
18 similar to contract agreements in the 2015-2017 fiscal biennium.
19 \$381,000 of the amount provided in this subsection is provided solely
20 for one-time equipment procurement needed to implement this
21 subsection.

22 **Sec. 814.** 2018 c 297 s 216 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
25 **OPERATING**

26	Motor Vehicle Account—State Appropriation	((\$65,743,000))
27		<u>\$65,711,000</u>
28	Motor Vehicle Account—Federal Appropriation	\$2,050,000
29	Motor Vehicle Account—Private/Local Appropriation . . .	((\$250,000))
30		<u>\$350,000</u>
31	TOTAL APPROPRIATION.	((\$68,043,000))
32		<u>\$68,111,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$6,000,000 of the motor vehicle account—state appropriation
36 is provided solely for low-cost enhancements. The department shall
37 give priority to low-cost enhancement projects that improve safety or
38 provide congestion relief. By December 15th of each odd-numbered

1 year, the department shall provide a report to the legislature
2 listing all low-cost enhancement projects completed in the prior
3 fiscal biennium.

4 (2) When regional transit authority construction activities are
5 visible from a state highway, the department shall allow the regional
6 transit authority to place safe and appropriate signage informing the
7 public of the purpose of the construction activity.

8 (3) The department must make signage for low-height bridges a
9 high priority.

10 (4) \$50,000 of the motor vehicle account—state appropriation is
11 provided solely for the department to coordinate with the appropriate
12 local jurisdictions for development and implementation of a historic
13 route 10 signage program on Interstate 90 from the Columbia River to
14 the Idaho state border.

15 (5) (a) During the 2017-2019 fiscal biennium, the department shall
16 continue a pilot program that expands private transportation
17 providers' access to high occupancy vehicle lanes. Under the pilot
18 program, when the department reserves a portion of a highway based on
19 the number of passengers in a vehicle, the following vehicles must be
20 authorized to use the reserved portion of the highway if the vehicle
21 has the capacity to carry eight or more passengers, regardless of the
22 number of passengers in the vehicle: (i) Auto transportation company
23 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter
24 carrier vehicles regulated under chapter 81.70 RCW, except marked or
25 unmarked stretch limousines and stretch sport utility vehicles as
26 defined under department of licensing rules; (iii) private nonprofit
27 transportation provider vehicles regulated under chapter 81.66 RCW;
28 and (iv) private employer transportation service vehicles. For
29 purposes of this subsection, "private employer transportation
30 service" means regularly scheduled, fixed-route transportation
31 service that is offered by an employer for the benefit of its
32 employees. Nothing in this subsection is intended to authorize the
33 conversion of public infrastructure to private, for-profit purposes
34 or to otherwise create an entitlement or other claim by private users
35 to public infrastructure.

36 (b) The department shall expand the high occupancy vehicle lane
37 access pilot program to vehicles that deliver or collect blood,
38 tissue, or blood components for a blood-collecting or distributing
39 establishment regulated under chapter 70.335 RCW. Under the pilot
40 program, when the department reserves a portion of a highway based on

1 the number of passengers in a vehicle, blood-collecting or
2 distributing establishment vehicles that are clearly and identifiably
3 marked as such on all sides of the vehicle are considered emergency
4 vehicles and must be authorized to use the reserved portion of the
5 highway.

6 (c) The department shall expand the high occupancy vehicle lane
7 access pilot program to private, for hire vehicles regulated under
8 chapter 81.72 RCW that have been specially manufactured, designed, or
9 modified for the transportation of a person who has a mobility
10 disability and uses a wheelchair or other assistive device. Under the
11 pilot program, when the department reserves a portion of a highway
12 based on the number of passengers in a vehicle, wheelchair-accessible
13 taxicabs that are clearly and identifiably marked as such on all
14 sides of the vehicle are considered public transportation vehicles
15 and must be authorized to use the reserved portion of the highway.

16 (d) Nothing in this subsection (5) is intended to exempt these
17 vehicles from paying tolls when they do not meet the occupancy
18 requirements established by the department for high occupancy toll
19 lanes.

20 **Sec. 815.** 2018 c 297 s 217 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
23 **SUPPORT—PROGRAM S**

24 Motor Vehicle Account—State Appropriation	((\$34,198,000))
	<u>\$34,207,000</u>
26 Motor Vehicle Account—Federal Appropriation	\$1,656,000
27 Multimodal Transportation Account—State	
28 Appropriation	\$1,129,000
29 TOTAL APPROPRIATION.	((\$36,983,000))
	<u>\$36,992,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,500,000 of the motor vehicle account—state appropriation
34 is provided solely for a grant program that makes awards for the
35 following: (a) Support for nonprofit agencies, churches, and other
36 entities to help provide outreach to populations underrepresented in
37 the current apprenticeship programs; (b) preapprenticeship training;
38 and (c) child care, transportation, and other supports that are

1 needed to help women, veterans, and minorities enter and succeed in
2 apprenticeship. The department must report on grants that have been
3 awarded and the amount of funds disbursed by December 1, 2017, and
4 annually thereafter.

5 (2) \$300,000 of the motor vehicle account—state appropriation is
6 provided solely for succession planning and leadership training. The
7 department shall report on the implementation of these activities to
8 the transportation committees of the legislature by December 31,
9 2018.

10 (3) From the revenues generated by the five dollar per studded
11 tire fee under RCW 46.37.427, \$150,000 of the motor vehicle account—
12 state appropriation is provided solely for the department, in
13 consultation with the appropriate local jurisdictions and relevant
14 stakeholder groups, to establish a pilot media-based public
15 information campaign regarding the damage of studded tire use on
16 state and local roadways in Spokane county. The reason for the
17 geographic selection of Spokane county for the pilot is based on the
18 high utilization of studded tires in this jurisdiction. The public
19 information campaign must primarily focus on making the consumer
20 aware of the road deterioration, financial impact for taxpayers, the
21 safety implications for other drivers, and, secondarily, the
22 alternatives to studded tires. The pilot must begin by September 1,
23 2018. By January 14, 2019, the department shall provide the
24 transportation committees of the legislature an update on the pilot
25 public information program. It is the intent of the legislature that
26 the public information campaign will be a two-year pilot program with
27 a report to the legislature upon completion of the pilot program.

28 **Sec. 816.** 2018 c 297 s 218 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
31 **AND RESEARCH—PROGRAM T**

32 Motor Vehicle Account—State Appropriation	((\$28,073,000))
33	<u>\$27,604,000</u>
34 Motor Vehicle Account—Federal Appropriation	\$39,782,000
35 Motor Vehicle Account—Local Appropriation.	\$100,000
36 Multimodal Transportation Account—State Appropriation . . .	\$711,000
37 Multimodal Transportation Account—Federal	
38 Appropriation	\$2,809,000

1 (3) \$181,000 of the motor vehicle account—state appropriation is
2 provided solely for the department, in coordination with the
3 University of Washington department of mechanical engineering, to
4 study measures to reduce noise impacts from bridge expansion joints.
5 The study must examine testing methodologies and project timelines
6 and costs. A final report must be submitted to the transportation
7 committees of the legislature by October 15, 2018.

8 (4) \$200,000 of the motor vehicle account—state appropriation is
9 provided solely for implementation of a practical solutions study for
10 the state route number 162 and state route number 410 interchange,
11 based on the recommendations of the SR-162 Study/Design project
12 (L2000107). The study must include short, medium, and long-term phase
13 recommendations and must be submitted to the transportation
14 committees of the legislature by January 1, 2019.

15 (5) \$500,000 of the motor vehicle account—state appropriation is
16 provided solely for implementation of a state route number 518
17 corridor study to be conducted in partnership with the Port of
18 Seattle, Sound Transit and other regional entities. The department
19 must study practical solutions to address high vehicle volumes and
20 delays in the corridor including evaluation of solutions to the rapid
21 growth of traffic in the corridor and how that growth impacts access
22 to the Seattle-Tacoma international airport and the surrounding
23 communities. The study must be submitted to the transportation
24 committees of the legislature by June 30, 2019.

25 (6) \$500,000 of the motor vehicle account—state appropriation and
26 \$50,000 of the motor vehicle account—local appropriation are provided
27 solely for implementation of a corridor study to identify potential
28 improvements between exit 116 and exit 99 of Interstate 5. The study
29 should further develop mid- and long-term strategies from the
30 corridor sketch, and identify potential US 101/I-5 interchange
31 improvements, a strategic plan for the Nisqually River bridges,
32 regional congestion relief options, and ecosystem benefits to the
33 Nisqually River estuary for salmon productivity and flood control.

34 (7) Among the options studied as part of the SR 410 Corridor
35 Study, the department shall examine the mobility and safety benefits
36 of replacing or expanding the White River bridge between Enumclaw and
37 Buckley to four lanes and removing the trestle.

38 (8) Within existing resources, the department shall meet with
39 local stakeholders in south Pierce county and North Thurston county

1 to discuss potential solutions to traffic congestion; emergency
2 management concerns regarding routes away from natural disasters and
3 around incidents similar to the train derailment that occurred on
4 December 18, 2017; and what state transportation investments would
5 benefit the economic development of the area. The department shall
6 provide regular updates on its progress to the joint transportation
7 committee.

8 **Sec. 817.** 2018 c 297 s 219 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
11 **PROGRAM U**

12	Motor Vehicle Account—State Appropriation	((\$75,058,000))
13		<u>\$81,004,000</u>
14	Multimodal Transportation Account—State	
15	Appropriation	\$1,982,000
16	TOTAL APPROPRIATION.	((\$77,040,000))
17		<u>\$82,986,000</u>

18 **Sec. 818.** 2018 c 297 s 220 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

21	State Vehicle Parking Account—State Appropriation	\$784,000
22	Regional Mobility Grant Program Account—State	
23	Appropriation	((\$101,786,000))
24		<u>\$80,486,000</u>
25	Rural Mobility Grant Program Account—State	
26	Appropriation	\$32,223,000
27	Multimodal Transportation Account—State	
28	Appropriation	((\$98,381,000))
29		<u>\$90,723,000</u>
30	Multimodal Transportation Account—Federal	
31	Appropriation	\$3,574,000
32	TOTAL APPROPRIATION.	((\$236,748,000))
33		<u>\$207,790,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$52,679,000 of the multimodal transportation account—state
37 appropriation is provided solely for a grant program for special

1 needs transportation provided by transit agencies and nonprofit
2 providers of transportation. Of this amount:

3 (a) \$12,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for grants to nonprofit providers of
5 special needs transportation. Grants for nonprofit providers must be
6 based on need, including the availability of other providers of
7 service in the area, efforts to coordinate trips among providers and
8 riders, and the cost effectiveness of trips provided. Of the amount
9 provided in this subsection (1)(a), \$25,000 of the multimodal
10 transportation account—state appropriation is provided solely for the
11 ecumenical christian helping hands organization for special needs
12 transportation services.

13 (b) \$40,679,000 of the multimodal transportation account—state
14 appropriation is provided solely for grants to transit agencies to
15 transport persons with special transportation needs. To receive a
16 grant, the transit agency must, to the greatest extent practicable,
17 have a maintenance of effort for special needs transportation that is
18 no less than the previous year's maintenance of effort for special
19 needs transportation. Grants for transit agencies must be prorated
20 based on the amount expended for demand response service and route
21 deviated service in calendar year 2015 as reported in the "Summary of
22 Public Transportation - 2015" published by the department of
23 transportation. No transit agency may receive more than thirty
24 percent of these distributions.

25 (2) \$32,223,000 of the rural mobility grant program account—state
26 appropriation is provided solely for grants to aid small cities in
27 rural areas as prescribed in RCW 47.66.100.

28 (3)(a) \$10,702,000 of the multimodal transportation account—state
29 appropriation is provided solely for a vanpool grant program for: (i)
30 Public transit agencies to add vanpools or replace vans; and (ii)
31 incentives for employers to increase employee vanpool use. The grant
32 program for public transit agencies will cover capital costs only;
33 operating costs for public transit agencies are not eligible for
34 funding under this grant program. Additional employees may not be
35 hired from the funds provided in this section for the vanpool grant
36 program, and supplanting of transit funds currently funding vanpools
37 is not allowed. The department shall encourage grant applicants and
38 recipients to leverage funds other than state funds.

1 (b) At least \$1,600,000 of the amount provided in this subsection
2 must be used for vanpool grants in congested corridors.

3 (4) \$24,107,000 of the regional mobility grant program account—
4 state appropriation is reappropriated and provided solely for the
5 regional mobility grant projects identified in LEAP Transportation
6 Document ((2018)) 2019-2 ALL PROJECTS as developed March ((5)) 25,
7 ((2018)) 2019, Program - Public Transportation Program (V). Of the
8 amounts provided in this subsection, \$757,000 of the regional
9 mobility grant program account—state appropriation is reappropriated
10 for the Kitsap Transit, SR 305 Interchange Improvements at Suquamish
11 Way Park and Ride (Project 20130101).

12 (5) (a) ((~~\$77,679,000~~)) \$56,333,000 of the regional mobility grant
13 program account—state appropriation is provided solely for the
14 regional mobility grant projects identified in LEAP Transportation
15 Document ((2018)) 2019-2 ALL PROJECTS as developed March ((5)) 25,
16 ((2018)) 2019, Program - Public Transportation Program (V). The
17 department shall review all projects receiving grant awards under
18 this program at least semiannually to determine whether the projects
19 are making satisfactory progress. Any project that has been awarded
20 funds, but does not report activity on the project within one year of
21 the grant award, must be reviewed by the department to determine
22 whether the grant should be terminated. The department shall promptly
23 close out grants when projects have been completed, and any remaining
24 funds must be used only to fund projects identified in the LEAP
25 transportation document referenced in this subsection. The department
26 shall provide annual status reports on December 15, 2017, and
27 December 15, 2018, to the office of financial management and the
28 transportation committees of the legislature regarding the projects
29 receiving the grants. It is the intent of the legislature to
30 appropriate funds through the regional mobility grant program only
31 for projects that will be completed on schedule. A grantee may not
32 receive more than twenty-five percent of the amount appropriated in
33 this subsection. The department shall not approve any increases or
34 changes to the scope of a project for the purpose of a grantee
35 expending remaining funds on an awarded grant.

36 (b) In order to be eligible to receive a grant under (a) of this
37 subsection during the 2017-2019 fiscal biennium, a transit agency
38 must establish a process for private transportation providers to
39 apply for the use of park and ride facilities. For purposes of this

1 subsection, (i) "private transportation provider" means: An auto
2 transportation company regulated under chapter 81.68 RCW; a passenger
3 charter carrier regulated under chapter 81.70 RCW, except marked or
4 unmarked stretch limousines and stretch sport utility vehicles as
5 defined under department of licensing rules; a private nonprofit
6 transportation provider regulated under chapter 81.66 RCW; or a
7 private employer transportation service provider; and (ii) "private
8 employer transportation service" means regularly scheduled, fixed-
9 route transportation service that is offered by an employer for the
10 benefit of its employees.

11 (6) Funds provided for the commute trip reduction (CTR) program
12 may also be used for the growth and transportation efficiency center
13 program.

14 (7) \$7,170,000 of the multimodal transportation account—state
15 appropriation and \$784,000 of the state vehicle parking account—state
16 appropriation are provided solely for CTR grants and activities. Of
17 this amount:

18 (a) \$500,000 of the multimodal transportation account—state
19 appropriation is provided solely for a voluntary pilot program to
20 expand public-private partnership CTR incentives to make measurable
21 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
22 be integrated into grant proposals. The department shall prioritize
23 grant proposals that focus on the Interstate 90, Interstate 5, state
24 route number 167, or Interstate 405 corridor. The department shall
25 offer competitive trip-reduction grants. The department shall report
26 to the transportation committees of the legislature by December 1,
27 2018, on the pilot program's impacts to the transportation system and
28 potential improvements to the CTR grant program.

29 (b) \$1,000,000 of the multimodal transportation account—state
30 appropriation is provided solely for the department to direct a pilot
31 transit pass incentive program. Businesses and nonprofit
32 organizations located in a county adjacent to Puget Sound with a
33 population of more than seven hundred thousand that have never
34 offered transit subsidies to employees are eligible to apply to the
35 program for a fifty percent rebate on the cost of employee transit
36 subsidies provided through the regional ORCA fare collection system.
37 No single business or nonprofit organization may receive more than
38 ten thousand dollars from the program.

1 (i) Businesses and nonprofit organizations may apply and be
2 awarded funds prior to purchasing a transit subsidy, but the
3 department may not provide reimbursement until proof of purchase or a
4 contract has been provided to the department.

5 (ii) The department shall report to the transportation committees
6 of the legislature on the impact of the program by June 30, 2019, and
7 may adopt rules to administer the program; and

8 (c) \$30,000 of the state vehicle parking account—state
9 appropriation is provided solely for the STAR pass program for state
10 employees residing in Mason and Grays Harbor Counties. Use of the
11 pass is for public transportation between Mason County and Thurston
12 County, and Grays Harbor and Thurston County. The pass may also be
13 used within Grays Harbor County.

14 (8) \$20,891,000 of the multimodal transportation account—state
15 appropriation is provided solely for connecting Washington transit
16 projects identified in LEAP Transportation Document ((2018)) 2019-2
17 ALL PROJECTS as developed March ((5)) 25, ((2018)) 2019. It is the
18 intent of the legislature that entities identified to receive funding
19 in the LEAP document referenced in this subsection receive the
20 amounts specified in the time frame specified in that LEAP document.
21 If an entity has already completed a project in the LEAP document
22 referenced in this subsection before the time frame identified, the
23 entity may substitute another transit project or projects that cost a
24 similar or lesser amount.

25 (9) \$2,000,000 of the multimodal transportation account—state
26 appropriation is provided solely for transit coordination grants.

27 (10) \$250,000 of the multimodal transportation account—state
28 appropriation is provided solely for King county for a pilot program
29 to provide certain students in the Highline and Lake Washington
30 school districts with an ORCA card during the summer. To be eligible
31 for an ORCA card under this program, a student must also be in high
32 school, be eligible for free and reduced-price lunches, and have a
33 job or other responsibility during the summer. King county must
34 provide a report to the department and the transportation committees
35 of legislature by December 15, 2018, regarding: The annual student
36 usage of the pilot program, available ridership data, the cost to
37 expand the program to other King county school districts, the cost to
38 expand the program to student populations other than high school or
39 eligible for free and reduced-price lunches, opportunities for

1 subsidized ORCA cards or local grant or matching funds, and any
2 additional information that would help determine if the pilot program
3 should be extended or expanded.

4 (11) The department shall not require more than a ten percent
5 match from nonprofit transportation providers for state grants.

6 (12)(a) For projects funded as part of the 2015 connecting
7 Washington transportation package listed on the LEAP transportation
8 document identified in subsection (4) of this section, if the
9 department expects to have substantial reappropriations for the
10 2019-2021 fiscal biennium, the department may, on a pilot basis,
11 apply funding from a project with an appropriation that cannot be
12 used for the current fiscal biennium to advance one or more of the
13 following projects:

14 (i) King County Metro - RapidRide Expansion, Burien-Delridge
15 (G2000031);

16 (ii) King County Metro - Route 40 Northgate to Downtown
17 (G2000032);

18 (iii) Spokane Transit - Spokane Central City Line (G2000034);

19 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

20 or

21 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
22 (G2000041).

23 (b) At least ten business days before advancing a project
24 pursuant to this subsection, the department must notify the office of
25 financial management and the transportation committees of the
26 legislature. The advancement of a project may not hinder the delivery
27 of the projects for which the reappropriations are necessary for the
28 2019-2021 fiscal biennium.

29 (13) \$300,000 of the multimodal transportation account—state
30 appropriation is provided solely for Pierce Transit to procure and
31 install digital transit information technology at various transit
32 centers, in order to provide transit riders with real-time arrival
33 and departure information.

34 (14) \$750,000 of the multimodal transportation account—state
35 appropriation is provided solely for the Intercity Transit Dash
36 shuttle program.

37 **Sec. 819.** 2018 c 297 s 221 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

2 Puget Sound Ferry Operations Account—State

3 Appropriation ((~~\$509,954,000~~))

4 \$516,229,000

5 Puget Sound Ferry Operations Account—Federal

6 Appropriation \$8,743,000

7 Puget Sound Ferry Operations Account—Private/Local

8 Appropriation \$121,000

9 TOTAL APPROPRIATION. ((~~\$518,818,000~~))

10 \$525,093,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The office of financial management budget instructions
14 require agencies to recast enacted budgets into activities. The
15 Washington state ferries shall include a greater level of detail in
16 its 2017-2019 supplemental and 2019-2021 omnibus transportation
17 appropriations act requests, as determined jointly by the office of
18 financial management, the Washington state ferries, and the
19 transportation committees of the legislature. This level of detail
20 must include the administrative functions in the operating as well as
21 capital programs.

22 (2) For the 2017-2019 fiscal biennium, the department may enter
23 into a distributor controlled fuel hedging program and other methods
24 of hedging approved by the fuel hedging committee.

25 (3) ((~~\$71,004,000~~)) \$73,587,000 of the Puget Sound ferry
26 operations account—state appropriation is provided solely for auto
27 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which
28 reflect cost savings from a reduced biodiesel fuel requirement and,
29 therefore, is contingent upon the enactment of section 703 chapter
30 313, Laws of 2017. The amount provided in this subsection represents
31 the fuel budget for the purposes of calculating any ferry fare fuel
32 surcharge.

33 (4) \$30,000 of the Puget Sound ferry operations account—state
34 appropriation is provided solely for the marine division assistant
35 secretary's designee to the board of pilotage commissioners, who
36 serves as the board chair. As the agency chairing the board, the
37 department shall direct the board chair, in his or her capacity as
38 chair, to require that the report to the governor and chairs of the
39 transportation committees required under RCW 88.16.035(1)(f) be filed

1 by September 1, 2017, and annually thereafter, and that the report
2 include the continuation of policies and procedures necessary to
3 increase the diversity of pilots, trainees, and applicants, including
4 a diversity action plan. The diversity action plan must articulate a
5 comprehensive vision of the board's diversity goals and the steps it
6 will take to reach those goals.

7 (5) \$500,000 of the Puget Sound ferry operations account—state
8 appropriation is provided solely for operating costs related to
9 moving vessels for emergency capital repairs. Funds may only be spent
10 after approval by the office of financial management.

11 (6) \$25,000 of the Puget Sound ferry operations account—state
12 appropriation is provided solely for additional hours of traffic
13 control assistance by a uniformed officer at the Fauntleroy ferry
14 terminal.

15 (7) \$75,000 of the Puget Sound ferry operations account—state
16 appropriation is provided solely for the department to contract with
17 the University of Washington to conduct an analysis of loading
18 procedures at the Fauntleroy ferry terminal. The department must
19 share the results of the analysis with the governor's office and the
20 transportation committees of the legislature by December 31, 2018.

21 **Sec. 820.** 2018 c 297 s 222 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
24 Multimodal Transportation Account—State

25	Appropriation	((\$81,013,000))
26		<u>\$65,878,000</u>
27	Multimodal Transportation Account—Private/Local	
28	Appropriation	\$496,000
29	TOTAL APPROPRIATION.	((\$81,509,000))
30		<u>\$66,374,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$300,000 of the multimodal transportation account—state
34 appropriation is provided solely for a consultant study of ultra
35 high-speed ground transportation. "Ultra high-speed" means two
36 hundred fifty miles per hour or more. The study must identify the
37 costs and benefits of ultra high-speed ground transportation along a
38 north-south alignment in Washington state. The study must provide:

1 (a) An update to the high speed ground transportation study
2 commissioned pursuant to chapter 231, Laws of 1991 and delivered to
3 the governor and legislature on October 15, 1992;

4 (b) An analysis of an ultra high-speed ground transportation
5 alignment between Vancouver, British Columbia and Portland, Oregon
6 with stations in: Vancouver, British Columbia; Bellingham, Everett,
7 Seattle, SeaTac, Tacoma, Olympia, and Vancouver, Washington; and
8 Portland, Oregon, with an option to connect with an east-west
9 alignment in Washington state and with a similar system in the state
10 of California; and

11 (c) An analysis of the following key elements:

12 (i) Economic feasibility;

13 (ii) Forecasted demand;

14 (iii) Corridor identification;

15 (iv) Land use and economic development and environmental
16 implications;

17 (v) Compatibility with other regional transportation plans,
18 including interfaces and impacts on other travel modes such as air
19 transportation;

20 (vi) Technological options for ultra high-speed ground
21 transportation, both foreign and domestic;

22 (vii) Required specifications for speed, safety, access, and
23 frequency;

24 (viii) Identification of existing highway or railroad rights-of-
25 way that are suitable for ultra high-speed travel, including
26 identification of additional rights-of-way that may be needed and the
27 process for acquiring those rights-of-way;

28 (ix) Institutional arrangements for carrying out detailed system
29 planning, construction, and operations; and

30 (x) An analysis of potential financing mechanisms for an ultra
31 high-speed travel system.

32 The department shall provide a report of its study findings to
33 the governor and transportation committees of the legislature by
34 December 15, 2017.

35 (2) (a) \$450,000 of the multimodal transportation account—private/
36 local appropriation and \$750,000 of the multimodal transportation
37 account—state appropriation is provided solely for a consultant
38 business case analysis of ultra high-speed ground transportation. The
39 business case analysis must build on the results of the 2017

1 Washington state ultra high-speed ground transportation feasibility
2 study.

3 (b) The business case analysis must include an advisory group
4 with members as provided in this subsection. The president of the
5 senate shall appoint one member from each of the two largest caucuses
6 of the senate; the speaker of the house of representatives shall
7 appoint one member from each of the two largest caucuses of the house
8 of representatives; the governor or his or her designee; the
9 secretary of transportation or his or her designee; the director of
10 the department of commerce or his or her designee; the rail director
11 of the department of transportation or his or her designee; and
12 representatives from communities and stakeholders from public and
13 private sectors relevant to the analysis, including from the province
14 of British Columbia and the state of Oregon.

15 (c) The department shall provide a report of its findings to the
16 governor and transportation committees of the legislature by June 30,
17 2019.

18 **Sec. 821.** 2018 c 297 s 223 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
21 **OPERATING**

22 Motor Vehicle Account—State Appropriation	((\$11,347,000))
	<u>\$11,346,000</u>
24 Motor Vehicle Account—Federal Appropriation	\$2,567,000
25 Multiuse Roadway Safety Account—State Appropriation	\$132,000
26 TOTAL APPROPRIATION.	((\$14,046,000))
	<u>\$14,045,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$1,100,000 of the motor vehicle account—
30 state appropriation is provided solely for the department, from
31 amounts set aside out of statewide fuel taxes distributed to counties
32 according to RCW 46.68.120(3), to contract with the Washington state
33 association of counties to: Provide statewide updates to
34 transportation metrics and financial reporting; develop and implement
35 an inventory of county culvert and short-span bridge infrastructure;
36 and develop and implement enhanced road safety data in support of
37 county road systemic safety programs. The Washington state
38 association of counties must develop and implement data collection,

1 management, and reporting in cooperation with state agencies involved
2 with the collection and maintenance of related inventory systems.

3 **TRANSPORTATION AGENCIES—CAPITAL**

4 **Sec. 901.** 2018 c 297 s 301 (uncodified) is amended to read as
5 follows:

6 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

7	Freight Mobility Investment Account—State	
8	Appropriation	((\$22,507,000))
9		<u>\$16,387,000</u>
10	Highway Safety Account—State Appropriation	\$2,000,000
11	Motor Vehicle Account—Federal Appropriation	((\$3,250,000))
12		<u>\$1,000,000</u>
13	Freight Mobility Multimodal Account—State	
14	Appropriation	((\$22,283,000))
15		<u>\$12,614,000</u>
16	Freight Mobility Multimodal Account—Private/Local	
17	Appropriation	((\$1,320,000))
18		<u>\$70,000</u>
19	TOTAL APPROPRIATION.	((\$51,360,000))
20		<u>\$32,071,000</u>

21 **Sec. 902.** 2018 c 297 s 303 (uncodified) is amended to read as
22 follows:

23 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

24	Rural Arterial Trust Account—State Appropriation	((\$63,186,000))
25		<u>\$45,186,000</u>
26	Motor Vehicle Account—State Appropriation	\$706,000
27	County Arterial Preservation Account—State	
28	Appropriation	\$38,434,000
29	TOTAL APPROPRIATION.	((\$102,326,000))
30		<u>\$84,326,000</u>

31 **Sec. 903.** 2018 c 297 s 304 (uncodified) is amended to read as
32 follows:

33 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

34	Small City Pavement and Sidewalk Account—State	
35	Appropriation	((\$5,780,000))

1 department-owned site at the intersection of Marvin Road and 32nd
2 Avenue in Lacey, Washington.

3 (2) \$9,300,000 of the connecting Washington account—state
4 appropriation is provided solely for a new administration facility on
5 Euclid Avenue in Wenatchee, Washington.

6 (3) (a) (~~(\$3,400,000)~~) \$1,764,000 of the motor vehicle account—
7 state appropriation is provided solely for the department facility
8 located at 15700 Dayton Ave N in Shoreline. This appropriation is
9 contingent upon the department of ecology and department of licensing
10 signing a not less than twenty-year agreement to pay proportional
11 shares of an annual amount equal to any financing contract issued
12 pursuant to chapter 39.94 RCW.

13 (b) Payments from the department of licensing and department of
14 ecology as described in this subsection shall be deposited into the
15 motor vehicle account.

16 (c) Total project costs are not to exceed \$46,500,000.

17 **Sec. 905.** 2018 c 297 s 306 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

20	Transportation Partnership Account—State	
21	Appropriation	((\$689,745,000))
22		<u>\$617,572,000</u>
23	Motor Vehicle Account—State Appropriation	((\$72,967,000))
24		<u>\$65,459,000</u>
25	Motor Vehicle Account—Federal Appropriation	((\$253,410,000))
26		<u>\$226,018,000</u>
27	Motor Vehicle Account—Private/Local Appropriation	((\$49,330,000))
28		<u>\$48,821,000</u>
29	Connecting Washington Account—State	
30	Appropriation	((\$1,215,013,000))
31		<u>\$1,067,841,000</u>
32	Special Category C Account—State Appropriation	((\$11,000,000))
33		<u>\$11,100,000</u>
34	Multimodal Transportation Account—State	
35	Appropriation	((\$16,299,000))
36		<u>\$13,562,000</u>
37	Alaskan Way Viaduct Replacement Project Account—State	
38	Appropriation	((\$122,047,000))

1		<u>\$122,051,000</u>
2	Transportation 2003 Account (Nickel Account)—State	
3	Appropriation	((\$52,457,000))
4		<u>\$39,625,000</u>
5	Interstate 405 Express Toll Lanes Operations Account—State	
6	Appropriation	((\$6,258,000))
7		<u>\$6,222,000</u>
8	TOTAL APPROPRIATION.	((\$2,488,526,000))
9		<u>\$2,218,271,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire
13 connecting Washington account—state appropriation and the entire
14 transportation partnership account—state appropriation are provided
15 solely for the projects and activities as listed by fund, project,
16 and amount in LEAP Transportation Document ((2018)) 2019-1 as
17 developed March ((5)) 25, ((2018)) 2019, Program - Highway
18 Improvements Program (I). However, limited transfers of specific
19 line-item project appropriations may occur between projects for those
20 amounts listed subject to the conditions and limitations in section
21 601 of this act.

22 (2) Except as otherwise provided in this section, the entire
23 transportation 2003 account (nickel account)—state appropriation is
24 provided solely for the projects and activities as listed in LEAP
25 Transportation Document ((2018)) 2019-1 as developed March ((5)) 25,
26 ((2018)) 2019, Program - Highway Improvements Program (I).

27 (3) Except as provided otherwise in this section, the entire
28 motor vehicle account—state appropriation and motor vehicle account—
29 federal appropriation are provided solely for the projects and
30 activities listed in LEAP Transportation Document ((2018)) 2019-2 ALL
31 PROJECTS as developed March ((5)) 25, ((2018)) 2019, Program -
32 Highway Improvements Program (I). Any federal funds gained through
33 efficiencies, adjustments to the federal funds forecast, additional
34 congressional action not related to a specific project or purpose, or
35 the federal funds redistribution process must then be applied to
36 highway and bridge preservation activities.

37 (4) Within the motor vehicle account—state appropriation and
38 motor vehicle account—federal appropriation, the department may
39 transfer funds between programs I and P, except for funds that are

1 otherwise restricted in this act. The department shall submit a
2 report on fiscal year funds transferred in the prior fiscal year
3 using this subsection as part of the department's annual budget
4 submittal.

5 (5) The connecting Washington account—state appropriation
6 includes up to \$323,175,000 in proceeds from the sale of bonds
7 authorized in RCW 47.10.889.

8 (6) The transportation 2003 account (nickel account)—state
9 appropriation includes up to \$25,000,000 in proceeds from the sale of
10 bonds authorized in RCW 47.10.861.

11 (7) The transportation partnership account—state appropriation
12 includes up to \$367,622,000 in proceeds from the sale of bonds
13 authorized in RCW 47.10.873.

14 (8) The Alaskan Way viaduct replacement project account—state
15 appropriation includes up to \$122,047,000 in proceeds from the sale
16 of bonds authorized in RCW 47.10.873.

17 (9) The motor vehicle account—state appropriation includes up to
18 \$43,448,000 in proceeds from the sale of bonds authorized in RCW
19 47.10.843.

20 (10) (~~(\$194,258,000)~~) \$194,263,000 of the transportation
21 partnership account—state appropriation, \$7,000 of the motor vehicle
22 account—federal appropriation, (~~(\$27,903,000)~~) \$27,904,000 of the
23 motor vehicle account—private/local appropriation, (~~(\$30,097,000)~~)
24 \$30,098,000 of the transportation 2003 account (nickel account)—state
25 appropriation, (~~(\$122,047,000)~~) \$122,051,000 of the Alaskan Way
26 viaduct replacement project account—state appropriation, and
27 \$2,663,000 of the multimodal transportation account—state
28 appropriation are provided solely for the SR 99/Alaskan Way Viaduct
29 Replacement project (809936Z).

30 (11) \$12,500,000 of the multimodal transportation account—state
31 appropriation is provided solely for transit mitigation for the SR
32 99/Viaduct Project - Construction Mitigation project (809940B).

33 (12) Within existing resources, during the regular sessions of
34 the legislature, the department of transportation shall participate
35 in work sessions, before the transportation committees of the house
36 of representatives and senate, on the Alaskan Way viaduct replacement
37 project. These work sessions must include a report on current
38 progress of the project, timelines for completion, outstanding
39 claims, the financial status of the project, and any other

1 information necessary for the legislature to maintain appropriate
2 oversight of the project. The parties invited to present may include
3 the department of transportation, the Seattle tunnel partners, and
4 other appropriate stakeholders.

5 (13) \$7,769,000 of the transportation partnership account—state
6 appropriation, \$6,744,000 of the transportation 2003 account (nickel
7 account)—state appropriation, \$215,000 of the motor vehicle account—
8 federal appropriation, and \$5,000,000 of the special category C
9 account—state appropriation are provided solely for the US 395/North
10 Spokane Corridor project (600010A). Any future savings on the project
11 must stay on the US 395/Interstate 90 corridor and be made available
12 to the current phase of the North Spokane corridor project or any
13 future phase of the project in 2017-2019.

14 (14) (~~(\$27,415,000)~~) \$4,220,000 of the transportation partnership
15 account—state appropriation (~~(and \$13,158,000)~~), \$353,000 of the
16 transportation 2003 account (nickel account)—state appropriation, and
17 \$16,000 of the motor vehicle account—local appropriation are provided
18 solely for the I-405/Kirkland Vicinity Stage 2 - Widening project
19 (8BI1002). This project must be completed as soon as practicable as a
20 design-build project. Any future savings on this project or other
21 Interstate 405 corridor projects must stay on the Interstate 405
22 corridor and be made available to either the I-405/SR 167 Interchange
23 - Direct Connector project (140504C), the I-405 Renton to Bellevue
24 project (M00900R), or the I-405/SR 522 to I-5 Capacity Improvements
25 project (L2000234) in the 2017-2019 fiscal biennium.

26 (15) \$4,960,000 of the transportation partnership account—state
27 appropriation and \$3,000,000 of the Interstate 405 express toll lanes
28 operations account—state appropriation are provided solely for the
29 I-405/SR 522 to I-5 Capacity Improvements project (L2000234) for
30 activities related to adding capacity on Interstate 405 between state
31 route number 522 and Interstate 5, with the goals of increasing
32 vehicle throughput and aligning project completion with the
33 implementation of bus rapid transit in the vicinity of the project.
34 The transportation partnership account—state appropriation funding is
35 a transfer or a reappropriation of a transfer from the I-405/Kirkland
36 Vicinity Stage 2 - Widening project due to savings, and will start an
37 additional phase of this I-405 project.

38 (16) (a) The SR 520 Bridge Replacement and HOV project (8BI1003)
39 is supported over time from multiple sources, including a

1 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
2 state bonds, interest earnings, and other miscellaneous sources.

3 (b) (~~(\$78,958,000)~~) \$49,353,000 of the transportation partnership
4 account—state appropriation, \$12,296,000 of the motor vehicle account
5 —federal appropriation, and (~~(\$232,000)~~) \$50,000 of the motor vehicle
6 account—local appropriation are provided solely for the SR 520 Bridge
7 Replacement and HOV project (8BI1003).

8 (c) When developing the financial plan for the project, the
9 department shall assume that all maintenance and operation costs for
10 the new facility are to be covered by tolls collected on the toll
11 facility and not by the motor vehicle account.

12 (17) The department shall itemize all future requests for the
13 construction of buildings on a project list and submit them through
14 the transportation executive information system as part of the
15 department's annual budget submittal. It is the intent of the
16 legislature that new facility construction must be transparent and
17 not appropriated within larger highway construction projects.

18 (18) Any advisory group that the department convenes during the
19 2017-2019 fiscal biennium must consider the interests of the entire
20 state of Washington.

21 (19) It is the intent of the legislature that for the I-5 JBLM
22 Corridor Improvements project (M00100R), the department shall
23 actively pursue \$50,000,000 in federal funds to pay for this project
24 to supplant state funds in the future. \$50,000,000 in connecting
25 Washington account funding must be held in unallotted status during
26 the 2021-2023 fiscal biennium. These funds may only be used after the
27 department has provided notice to the office of financial management
28 that it has exhausted all efforts to secure federal funds from the
29 federal highway administration and the department of defense.

30 (20) (~~(\$93,651,000)~~) \$133,651,000 of the connecting Washington
31 account—state appropriation is provided solely for the SR 167/SR 509
32 Puget Sound Gateway project (M00600R).

33 (a) Any savings on the project must stay on the Puget Sound
34 Gateway corridor until the project is complete.

35 (b) Proceeds from the sale of any surplus real property acquired
36 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
37 (M00600R) project must be deposited into the motor vehicle account
38 for the purpose of constructing the project.

1 (21)(a) In making budget allocations to the Puget Sound Gateway
2 project, the department shall implement the project's construction as
3 a single corridor investment. The department shall develop a
4 coordinated corridor construction and implementation plan for state
5 route number 167 and state route number 509 in collaboration with
6 affected stakeholders. Specific funding allocations must be based on
7 where and when specific project segments are ready for construction
8 to move forward and investments can be best optimized for timely
9 project completion. Emphasis must be placed on avoiding gaps in fund
10 expenditures for either project.

11 (b) The secretary of transportation must develop a memorandum of
12 understanding with local project stakeholders that identifies a
13 schedule for stakeholders to provide local matching funds for the
14 Puget Sound Gateway project. Criteria for eligibility of local match
15 includes matching funds and equivalent in-kind contributions
16 including, but not limited to, land donations. The memorandum of
17 understanding must be finalized by July 1, 2018. The department must
18 submit a copy of the memorandum of understanding to the
19 transportation committees of the legislature and report regularly on
20 the status of the requirements outlined in this subsection (21)(b)
21 and (c) of this subsection.

22 (c) During the course of developing the memorandum of
23 understanding, the department must evaluate the project schedules to
24 determine if there are any benefits to be gained by moving the
25 project schedule forward. It is the legislature's intent that if the
26 department identifies any savings after the funding gap on the base
27 project is closed as part of the proposal to expedite the project,
28 that these cost savings shall go toward construction of a full
29 single-point urban interchange at the junction of state route number
30 161 (Meridian avenue) and state route number 167 and a full single-
31 point urban interchange at the junction of state route number 509 and
32 188th Street. If the department receives additional funds from an
33 outside source for this project after the funding gap on the base
34 project is closed, the funds must be applied toward the completion of
35 these two full single-point urban interchanges.

36 (d) For the SR 167/SR 509 Puget Sound Gateway project (M00600R)
37 the department is strongly encouraged to work to relocate any
38 significant businesses currently located within the planned path of
39 the state route number 509/Interstate 5 under-crossing to a location
40 within the Kent city limits. The department shall provide regular

1 updates on its progress to the joint transportation committee and
2 affected stakeholders.

3 (e) In designing the state route number 509/state route number
4 516 interchange component of the SR 167/SR 509 Puget Sound Gateway
5 project (M00600R), the department shall make every effort to utilize
6 the preferred "4B" design.

7 (22) It is the intent of the legislature that, for the I-5/North
8 Lewis County Interchange project (L2000204), the department develop
9 and design the project with the objective of significantly improving
10 access to the industrially zoned properties in north Lewis
11 county. The design must consider the county's process of
12 investigating alternatives to improve such access from Interstate 5
13 that began in March 2015.

14 (23) (a) (~~(\$2,000,000)~~) \$1,992,000 of the transportation
15 partnership account—state appropriation and \$942,000 of the motor
16 vehicle account—state appropriation are provided solely for the U.S.
17 2 Trestle IJR project (L1000158).

18 (b) Of the amounts provided in this subsection, \$942,000 of the
19 motor vehicle account—state appropriation is provided solely for the
20 department to complete an interchange justification report (IJR) for
21 the U.S. 2 trestle, covering the state route number 204 and 20th
22 Street interchanges at the end of the westbound structure.

23 (a) The department shall develop the IJR in close collaboration
24 with affected local jurisdictions, including Snohomish county and the
25 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

26 (b) Within the amount provided for the IJR, the department must
27 address public outreach and the overall operational approval of the
28 IJR.

29 (c) The department shall complete the IJR and submit the final
30 report to the governor and the transportation committees of the
31 legislature by July 1, 2018.

32 (24) (a) The legislature recognizes that the city of Mercer Island
33 has unique access issues that require the use of Interstate 90 to
34 leave the island and that this access may be affected by the I-90/
35 Two-Way Transit and HOV Improvements project. One of the most heavily
36 traveled on-ramps from Mercer Island to the westbound Interstate 90
37 general purpose lanes is from Island Crest Way. The department must
38 continue to consult with the city of Mercer Island and the other
39 signatories to the 1976 memorandum of agreement to preserve access

1 provided to Mercer Island by the Island Crest Way on-ramp, and thus
2 grandfather in the current use of the on-ramp for both high occupancy
3 vehicles as well as vehicles seeking to access the general purpose
4 lanes of Interstate 90. The department must consider all reasonable
5 access solutions, including allowing all vehicles to use the Island
6 Crest Way on-ramp to access the new high occupancy vehicle lane with
7 a reasonable and safe distance provided for single-occupancy vehicles
8 to merge into the general purpose lanes.

9 (b) A final access solution for Mercer Island must consider the
10 following criteria: Safety; operational effects on all users,
11 including maintaining historic access to Interstate 90 provided from
12 Mercer Island by Island Crest Way; enforcement requirements; and
13 compliance with state and federal law.

14 (c) The department may not restrict by occupancy the westbound
15 on-ramp from Island Crest Way until a final access solution that
16 meets the criteria in (b) of this subsection has been reached.

17 (25) (~~(\$3,258,000)~~) \$3,222,000 of the Interstate 405 express toll
18 lanes operations account—state appropriation is provided solely for
19 the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
20 (L1000163).

21 (26) The legislature finds that there are sixteen companies
22 involved in wood preserving in the state that employ four hundred
23 workers and have an annual payroll of fifteen million dollars. Before
24 the department's switch to steel guardrails, ninety percent of the
25 twenty-five hundred mile guardrail system was constructed of
26 preserved wood and one hundred ten thousand wood guardrail posts were
27 produced annually for state use. Moreover, the policy of using steel
28 posts requires the state to use imported steel. Given these findings,
29 where practicable, and until June 30, 2019, the department shall
30 include the design option to use wood guardrail posts, in addition to
31 steel posts, in new guardrail installations. The selection of posts
32 must be consistent with the agency design manual policy that existed
33 before December 2009.

34 (27) For the SR 526 Corridor Improvements project (N52600R), the
35 department shall look holistically at the state route number 526
36 corridor from the state route number 526/Interstate 5 interchange at
37 the east end to the southwest Everett industrial area and Boeing's
38 west access road on the west end. The department, working with
39 affected jurisdictions and stakeholders, shall select project
40 elements that best maximize mobility and congestion relief in the

1 corridor and draw from project elements identified in a practical
2 solutions process.

3 (28)(a) For projects funded as part of the 2015 connecting
4 Washington transportation package listed on the LEAP transportation
5 document identified in subsection (1) of this section, if the
6 department expects to have substantial reappropriations for the
7 2019-2021 fiscal biennium, the department may, on a pilot basis,
8 apply funding from a project with an appropriation that cannot be
9 used for the current fiscal biennium to advance one or more of the
10 following projects:

- 11 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 12 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 13 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 14 (iv) US 395/Ridgeline Intersection (L2000127);
- 15 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 16 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 17 (vii) SR 14/Bingen Overpass (L2220062);
- 18 (viii) US Hwy 2 Safety (N00200R);
- 19 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 20 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
- 21 (xi) I-5/Rebuild ChamberWay Interchange Improvements (L2000223);
- 22 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 23 (xiii) SR 3 Freight Corridor (T30400R); or
- 24 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

25 (b) At least ten business days before advancing a project
26 pursuant to this subsection, the department must notify the office of
27 financial management and the transportation committees of the
28 legislature. The advancement of a project may not hinder the delivery
29 of the projects for which the reappropriations are necessary for the
30 2019-2021 fiscal biennium.

31 (29) Within existing resources and in consultation with local
32 communities, the department shall begin planning efforts, including
33 traffic data collection, analysis and evaluation, scoping, and
34 environmental review, for roundabouts at the intersection of state
35 route number 900 and SE May Valley Road and at the intersection of
36 state route number 169 and Cedar Grove Road SE.

37 (30) The legislature continues to prioritize the replacement of
38 the state's aging infrastructure and recognizes the importance of
39 reusing and recycling construction aggregate and recycled concrete
40 materials in our transportation system.

1 To accomplish Washington state's sustainability goals in
2 transportation and in accordance with RCW 70.95.805, the legislature
3 reaffirms its direction to the department to lead the way in
4 advancing the reuse and recycling of construction aggregate and
5 recycled concrete materials whenever readily available, to use these
6 recycled products when cost competitive, and to work with industry
7 implementation partners to remove obstacles that unnecessarily
8 preclude or inhibit their use and implement strategies for the reuse
9 and recycling of construction aggregate and recycled concrete
10 materials.

11 Specific steps and efforts made to achieve these objectives and
12 accomplishments shall be included in the annual report to the
13 legislature as required by RCW 70.95.807.

14 (31) Within existing resources, the department shall implement a
15 safety solution after evaluating barrier and mitigation options on
16 state route number 167 between the intersections with 50th Ave E and
17 E 40th Street in Pierce county to prevent vehicles from leaving the
18 roadway and entering private property below the grade of the highway.

19 (32) \$350,000 of the motor vehicle account—state appropriation is
20 provided solely for implementation of chapter 288 (Substitute Senate
21 Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge), listed as
22 Replacement Bridge on Interstate 5 across the Columbia River project
23 number (L2000259).

24 (33) For the SR 520 Seattle Corridor Improvements - West End
25 project (M00400R), the legislature recognizes the department must
26 acquire the entirety of parcel number 1-23190 for construction of the
27 project. The department shall work with its design-build contractor
28 to ensure to the maximum extent practicable that the building housing
29 any grocery store or market currently located on parcel number
30 1-23190 will be preserved. The legislature recognizes the city of
31 Seattle has requirements in the project area that the department must
32 address and that those requirements may affect the use of parcel
33 number 1-23190 and may affect the ability of the department to
34 preserve any grocery store or market currently located on the
35 property. The department shall meet and confer regularly with
36 residents in the vicinity of the parcel regarding the status of the
37 project and its effects on any grocery store or market currently
38 located on the property. The legislature strongly encourages the city
39 to utilize maximum flexibility in how the department meets the city's

1 requirements and to be an equal partner in efforts to preserve any
2 grocery store or market on parcel number 1-23190.

3 **Sec. 906.** 2018 c 297 s 307 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

6	Recreational Vehicle Account—State Appropriation	\$3,584,000
7	High-Occupancy Toll Lanes Operations Account—State	
8	Appropriation.	(\$161,000)
9		<u>\$1,000</u>
10	Transportation Partnership Account—State	
11	Appropriation	\$12,785,000
12	Motor Vehicle Account—State Appropriation	(\$63,246,000)
13		<u>\$65,279,000</u>
14	Motor Vehicle Account—Federal Appropriation	(\$579,624,000)
15		<u>\$579,586,000</u>
16	Motor Vehicle Account—Private/Local Appropriation	\$11,739,000
17	State Route Number 520 Corridor Account—State	
18	Appropriation	\$1,747,000
19	Connecting Washington Account—State Appropriation	(\$204,242,000)
20		<u>\$197,567,000</u>
21	Tacoma Narrows Toll Bridge Account—State Appropriation	(\$856,000)
22		<u>\$918,000</u>
23	Transportation 2003 Account (Nickel Account)—State	
24	Appropriation	\$57,849,000
25	TOTAL APPROPRIATION.	(\$935,833,000)
26		<u>\$931,055,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Except as provided otherwise in this section, the entire
30 connecting Washington account—state appropriation and the entire
31 transportation partnership account—state appropriation are provided
32 solely for the projects and activities as listed by fund, project,
33 and amount in LEAP Transportation Document ~~((2018))~~ 2019-1 as
34 developed March ~~((5))~~ 25, ~~((2018))~~ 2019, Program - Highway
35 Preservation Program (P). However, limited transfers of specific
36 line-item project appropriations may occur between projects for those
37 amounts listed subject to the conditions and limitations in section
38 601 of this act.

1 (2) Except as otherwise provided in this section, the entire
2 transportation 2003 account (nickel account)—state appropriation is
3 provided solely for the projects and activities as listed in LEAP
4 Transportation Document ((2018)) 2019-1 as developed March ((5)) 25,
5 ((2018)) 2019, Program - Highway Preservation Program (P).

6 (3) Except as provided otherwise in this section, the entire
7 motor vehicle account—state appropriation and motor vehicle account—
8 federal appropriation are provided solely for the projects and
9 activities listed in LEAP Transportation Document ((2018)) 2019-2 ALL
10 PROJECTS as developed March ((5)) 25, ((2018)) 2019, Program -
11 Highway Preservation Program (P). Any federal funds gained through
12 efficiencies, adjustments to the federal funds forecast, additional
13 congressional action not related to a specific project or purpose, or
14 the federal funds redistribution process must then be applied to
15 highway and bridge preservation activities.

16 (4) Within the motor vehicle account—state appropriation and
17 motor vehicle account—federal appropriation, the department may
18 transfer funds between programs I and P, except for funds that are
19 otherwise restricted in this act. The department shall submit a
20 report on fiscal year funds transferred in the prior fiscal year
21 using this subsection as part of the department's annual budget
22 submittal.

23 (5) The transportation 2003 account (nickel account)—state
24 appropriation includes up to \$29,553,000 in proceeds from the sale of
25 bonds authorized in RCW 47.10.861.

26 (6) The motor vehicle account—state appropriation includes up to
27 \$29,985,000 in proceeds from the sale of bonds authorized in RCW
28 47.10.843.

29 (7) \$11,553,000 of the connecting Washington account—state
30 appropriation is provided solely for the land mobile radio upgrade
31 (G2000055) and is subject to the conditions, limitations, and review
32 provided in section 701, chapter 313, Laws of 2017. The land mobile
33 radio project is subject to technical oversight by the office of the
34 chief information officer. The department, in collaboration with the
35 office of the chief information officer, shall identify where
36 existing or proposed mobile radio technology investments should be
37 consolidated, identify when existing or proposed mobile radio
38 technology investments can be reused or leveraged to meet multiagency
39 needs, increase mobile radio interoperability between agencies, and

1 identify how redundant investments can be reduced over time. The
2 department shall also provide quarterly reports to the technology
3 services board on project progress.

4 (8) \$3,000,000 of the motor vehicle account—state appropriation
5 is provided solely for extraordinary costs incurred from litigation
6 awards, settlements, or dispute mitigation activities not eligible
7 for funding from the self-insurance fund. The amount provided in this
8 subsection must be held in unallotted status until the department
9 submits a request to the office of financial management that includes
10 documentation detailing litigation-related expenses. The office of
11 financial management may release the funds only when it determines
12 that all other funds designated for litigation awards, settlements,
13 and dispute mitigation activities have been exhausted. No funds
14 provided in this subsection may be expended on any legal fees related
15 to the SR 99/Alaskan Way viaduct replacement project.

16 (9) \$20,755,000 of the motor vehicle account—federal
17 appropriation and \$844,000 of the motor vehicle account—state
18 appropriation are provided solely for the preservation of
19 structurally deficient bridges or bridges that are at risk of
20 becoming structurally deficient. These funds must be used widely
21 around the state of Washington. When practicable, the department
22 shall pursue design-build contracts for these bridge projects to
23 expedite delivery. The department shall provide a report that
24 identifies the progress of each project funded in this subsection as
25 part of its annual agency budget request.

26 (10) The appropriation in this section includes funding for
27 starting planning, engineering, and construction of the Elwha River
28 bridge replacement. To the greatest extent practicable, the
29 department shall maintain public access on the existing route.

30 (11)(a) \$9,014,000 of the motor vehicle account—federal
31 appropriation and \$217,000 of the motor vehicle account—state
32 appropriation are provided solely for weigh station preservation
33 (OBP3006). These amounts must be held in unallotted status, except
34 that the director of the office of financial management may approve
35 allotment of the funds upon fulfillment of the conditions of (b) of
36 this subsection.

37 (b) The department and the Washington state patrol shall jointly
38 submit a prioritized list of weigh station projects to the office of
39 financial management by October 1, 2017. Projects submitted must

1 include estimated costs for preliminary engineering, rights-of-way,
2 and construction and must also consider the timing of any available
3 funding for weigh station projects.

4 (12) The department must consult with the Washington state patrol
5 and the office of financial management during the design phase of any
6 improvement or preservation project that could impact Washington
7 state patrol weigh station operations. During the design phase of any
8 such project, the department must estimate the cost of designing
9 around the affected weigh station's current operations, as well as
10 the cost of moving the affected weigh station.

11 (13) During the course of any planned resurfacing or other
12 preservation activity on state route number 26 between Colfax and
13 Othello in the 2017-2019 fiscal biennium, the department must add
14 dug-in reflectors.

15 (14) The department shall continue to monitor the test patch of
16 pavement that used electric arc furnace slag as an aggregate and
17 report back to the legislature by December 1, 2018, on its
18 comparative wear resistance, skid resistance, and feasibility for use
19 throughout the state in new pavement construction.

20 (15) For projects funded as part of the 2015 connecting
21 Washington transportation package listed on the LEAP transportation
22 document identified in subsection (1) of this section, if the
23 department expects to have substantial reappropriations for the
24 2019-2021 fiscal biennium, the department may, on a pilot basis,
25 apply funding from a project with an appropriation that cannot be
26 used for the current fiscal biennium to advance the US 12/Wildcat
27 Bridge Replacement project (L2000075). At least ten business days
28 before advancing the project pursuant to this subsection, the
29 department must notify the office of financial management and the
30 transportation committees of the legislature. The advancement of the
31 project may not hinder the delivery of the projects for which the
32 reappropriations are necessary for the 2019-2021 fiscal biennium.

33 (16) Within the connecting Washington account—state
34 appropriation, the department may transfer funds from Highway System
35 Preservation (L1100071) to other preservation projects listed in the
36 LEAP transportation document identified in subsection (1) of this
37 section, if it is determined necessary for completion of these high
38 priority preservation projects. The department's next budget
39 submittal after using this subsection must appropriately reflect the
40 transfer.

1	Multimodal Transportation Account—State Appropriation. . .	\$2,734,000
2	Transportation 2003 Account (Nickel Account)—State	
3	Appropriation.	\$4,169,000
4	TOTAL APPROPRIATION.	(((\$450,996,000))
5		<u>\$424,088,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Except as provided otherwise in this section, the entire
9 appropriations in this section are provided solely for the projects
10 and activities as listed in LEAP Transportation Document ((2018))
11 2019-2 ALL PROJECTS as developed March ((5)) 25, ((2018)) 2019,
12 Program - Washington State Ferries Capital Program (W) and is
13 contingent upon the enactment of subsection (6) of this section.

14 (2) \$27,825,000 of the Puget Sound capital construction account—
15 federal appropriation, ~~(((\$44,485,000))~~ \$29,485,000 of the connecting
16 Washington account—state appropriation, and \$1,483,000 of the Puget
17 Sound capital construction account—state appropriation are provided
18 solely for the Mukilteo ferry terminal (952515P). To the greatest
19 extent practicable and within available resources, the department
20 shall design the new terminal to be a net-zero energy building. To
21 achieve this goal, the department shall evaluate using highly energy
22 efficient equipment and systems, and the most appropriate renewable
23 energy systems for the needs and location of the terminal. To the
24 extent practicable, the department shall avoid the closure of, or
25 disruption to, any existing public access walkways in the vicinity of
26 the terminal project during construction. Of the amounts provided in
27 this subsection, \$750,000 of the Puget Sound capital construction
28 account—state appropriation is provided solely for additional
29 photovoltaic panels for this project.

30 (3) \$94,671,000 of the Puget Sound capital construction account—
31 federal appropriation, \$46,919,000 of the connecting Washington
32 account—state appropriation, \$26,949,000 of the Puget Sound capital
33 construction account—private/local appropriation, \$2,734,000 of the
34 multimodal transportation account—state appropriation, \$511,000 of
35 the Puget Sound capital construction account—state appropriation, and
36 \$679,000 of the transportation 2003 (nickel account)—state
37 appropriation are provided solely for the Seattle Terminal
38 Replacement project (900010L).

1 (4) (~~(\$5,000,000)~~) \$7,070,000 of the Puget Sound capital
2 construction account—state appropriation is provided solely for
3 emergency capital repair costs (999910K). Funds may only be spent
4 after approval by the office of financial management.

5 (5) \$950,000 of the Puget Sound capital construction account—
6 state appropriation is provided solely for life extension of the
7 existing ticketing system and ORCA acceptance (998521A and 998521B).
8 The ferry system shall work with Washington technology solutions and
9 the tolling division on the development of a new, interoperable
10 ticketing system.

11 (6) (a) The department shall, in consultation with the office of
12 financial management, hire an independent planning consultant to
13 assist with overall scope development of a new ferry system long-
14 range plan, including incorporating the items listed in (b) of this
15 subsection. The independent planning consultant must have experience
16 in planning for other ferry systems.

17 (b) The department shall update the ferries division long-range
18 plan by January 1, 2019. In reviewing the changing needs of the users
19 of the ferry system and the associated funding opportunities and
20 challenges, the department must include, but is not limited to, the
21 following elements in the new long-range plan:

22 (i) Identify changes in the demographics of users of the system;

23 (ii) Review route timetables and propose adjustments that take
24 into consideration ridership volume, vessel load times, proposed and
25 current passenger-only ferry system ridership, and other operational
26 needs;

27 (iii) Review vessel needs by route and propose a vessel
28 replacement schedule, vessel retirement schedule, and estimated
29 number of vessels needed. This analysis should also articulate a
30 reserve vessel strategy;

31 (iv) Identify the characteristics most appropriate for
32 replacement vessels, such as passenger and car-carrying capacity,
33 while taking into consideration other cost-driving factors. These
34 factors should include:

35 (A) Anticipated crewing requirements;

36 (B) Fuel type;

37 (C) Other operating and maintenance costs;

38 (v) Review vessel dry dock needs, consider potential impacts of
39 the United States navy, and propose strategies to meet these needs;

1 (vi) Address the seismic vulnerability of the system and
2 articulate emergency preparedness plans;

3 (vii) Evaluate leased and state-owned property locations for the
4 ferry headquarters, to include an analysis of properties outside the
5 downtown area of Seattle;

6 (viii) Evaluate strategies that may help spread peak ridership,
7 such as time-of-day ticket pricing and expanding the reservation
8 system; and

9 (ix) Identify operational changes that may reduce costs, such as
10 nighttime tie-up locations.

11 (c) The department shall submit a status report on the long-range
12 plan update to the governor and the transportation committees of the
13 legislature by June 30, 2018, and a final report by January 1, 2019.

14 (7) \$600,000 of the Puget Sound capital construction account—
15 state appropriation is provided solely for development of a request
16 for proposal to convert the three ferry vessels in the Jumbo Mark II
17 class to hybrid electric propulsion and make associated necessary
18 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
19 terminals. The department is directed to explore capital project
20 financing options to include, but not be limited to, federal funding
21 opportunities, private or local contributions, application for
22 Volkswagen settlement funds, and energy-savings performance
23 contracting to be repaid in whole or in part by fuel-cost savings.
24 The department will report total capital cost estimates, optimal
25 construction schedule, annual capital and operating savings or costs,
26 and a recommended funding option to the governor and to the
27 transportation committees of the legislature by June 30, 2019.

28 **Sec. 909.** 2018 c 297 s 310 (uncodified) is amended to read as
29 follows:

30	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL	
31	Essential Rail Assistance Account—State Appropriation	((\$845,000))
32		<u>\$710,000</u>
33	Transportation Infrastructure Account—State	
34	Appropriation	((\$7,575,000))
35		<u>\$5,388,000</u>
36	Multimodal Transportation Account—State	
37	Appropriation	((\$79,357,000))
38		<u>\$74,965,000</u>

1 commitment for future legislatures, but it is the legislature's
2 intent that future legislatures will work to approve biennial
3 appropriations until the full \$7,337,000 cost of this project is
4 reimbursed.

5 (5) (a) \$686,000 of the essential rail assistance account—state
6 appropriation, \$422,000 of the multimodal transportation account—
7 state appropriation, and \$21,000 of the transportation infrastructure
8 account—state appropriation are provided solely for the purpose of
9 the rehabilitation and maintenance of the Palouse river and Coulee
10 City railroad line (F01111B).

11 (b) Expenditures from the essential rail assistance account—state
12 in this subsection may not exceed the combined total of:

13 (i) Revenues and transfers deposited into the essential rail
14 assistance account from leases and sale of property relating to the
15 Palouse river and Coulee City railroad; and

16 (ii) Revenues transferred from the miscellaneous program account
17 to the essential rail assistance account, pursuant to RCW 47.76.360,
18 for the purpose of sustaining the grain train program by maintaining
19 the Palouse river and Coulee City railroad.

20 (6) The department shall issue a call for projects for the
21 freight rail assistance program, and shall evaluate the applications
22 in a manner consistent with past practices as specified in section
23 309, chapter 367, Laws of 2011. By November 15, 2018, the department
24 shall submit a prioritized list of recommended projects to the office
25 of financial management and the transportation committees of the
26 legislature.

27 (7) For projects funded as part of the 2015 connecting Washington
28 transportation package identified on the LEAP transportation document
29 identified in subsection (1) of this section, if the department
30 expects to have substantial reappropriations for the 2019-2021 fiscal
31 biennium, the department may, on a pilot basis, apply funding from a
32 project with an appropriation that cannot be used for the current
33 fiscal biennium to advance the South Kelso Railroad Crossing project
34 (L1000147). At least ten business days before advancing a project
35 pursuant to this subsection, the department must notify the office of
36 financial management and the transportation committees of the
37 legislature. The advancement of a project may not hinder the delivery
38 of the projects for which the reappropriations are necessary for the
39 2019-2021 fiscal biennium.

1 (8) It is the intent of the legislature to encourage the
 2 department to pursue federal grant opportunities leveraging up to
 3 \$6,696,000 in connecting Washington programmed funds to be used as a
 4 state match to improve the state-owned Palouse river and Coulee City
 5 system. The amount listed in this subsection is not a commitment for
 6 future legislatures, but is the legislature's intent that future
 7 legislatures will work to approve biennial appropriations up to a
 8 state match share not to exceed \$6,696,000 of a grant award.

9 **Sec. 910.** 2018 c 297 s 311 (uncodified) is amended to read as
 10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
 12 **CAPITAL**

13 Highway Infrastructure Account—State Appropriation	((\$1,083,000))
	<u>\$583,000</u>
15 Highway Infrastructure Account—Federal Appropriation	\$488,000
16 Transportation Partnership Account—State	
17 Appropriation	((\$2,321,000))
	<u>\$1,571,000</u>
19 Highway Safety Account—State Appropriation	((\$4,287,000))
	<u>\$3,487,000</u>
21 Motor Vehicle Account—State Appropriation	((\$28,659,000))
	<u>\$16,791,000</u>
23 Motor Vehicle Account—Federal Appropriation	((\$71,614,000))
	<u>\$64,414,000</u>
25 Motor Vehicle Account—Private/Local Appropriation	((\$18,000,000))
	<u>\$7,500,000</u>
27 Connecting Washington Account—State Appropriation	((\$137,387,000))
	<u>\$66,400,000</u>
29 Multimodal Transportation Account—State	
30 Appropriation	((\$82,382,000))
	<u>\$59,999,000</u>
32 TOTAL APPROPRIATION.	((\$346,221,000))
	<u>\$221,233,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) Except as provided otherwise in this section, the entire
 37 appropriations in this section are provided solely for the projects
 38 and activities as listed by project and amount in LEAP Transportation

1 Document ((2018)) 2019-2 ALL PROJECTS as developed March ((5, 2018))
2 25, 2019, Program - Local Programs Program (Z).

3 (2) The amounts identified in the LEAP transportation document
4 referenced under subsection (1) of this section for pedestrian
5 safety/safe routes to school are as follows:

6 (a) (~~(\$18,380,000 of the multimodal transportation account—state~~
7 ~~appropriation is provided solely for newly selected pedestrian and~~
8 ~~bicycle safety program projects. \$14,219,000)~~) \$26,659,000 of the
9 multimodal transportation account—state appropriation and
10 (~~(\$1,846,000)~~) \$1,096,000 of the transportation partnership account—
11 state appropriation are ((reappropriated)) provided solely for
12 pedestrian and bicycle safety program projects ((selected in the
13 previous biennia)) (L2000188).

14 (b) (~~(\$11,400,000)~~) \$15,681,000 of the motor vehicle account—
15 federal appropriation ((and ~~\$7,750,000~~)), \$6,824,000 of the
16 multimodal transportation account—state appropriation ((are provided
17 solely for newly selected safe routes to school projects. \$11,181,000
18 of the motor vehicle account—federal appropriation, \$1,394,000 of the
19 multimodal—transportation—account—state—appropriation, and
20 ~~\$4,287,000~~)), and \$3,487,000 of the highway safety account—state
21 appropriation are ((reappropriated)) provided solely for safe routes
22 to school projects ((selected in the previous biennia)) (L2000189).
23 The department may consider the special situations facing high-need
24 areas, as defined by schools or project areas in which the percentage
25 of the children eligible to receive free and reduced-price meals
26 under the national school lunch program is equal to, or greater than,
27 the state average as determined by the department, when evaluating
28 project proposals against established funding criteria while ensuring
29 continued compliance with federal eligibility requirements.

30 (3) The department shall submit a report to the transportation
31 committees of the legislature by December 1, 2017, and December 1,
32 2018, on the status of projects funded as part of the pedestrian
33 safety/safe routes to school grant program. The report must include,
34 but is not limited to, a list of projects selected and a brief
35 description of each project's status.

36 (4) \$32,984,000 of the multimodal transportation account—state
37 appropriation is provided solely for bicycle and pedestrian projects
38 listed in the LEAP transportation document referenced in subsection
39 (1) of this section.

1 (5) \$43,800,000 of the motor vehicle account—federal
2 appropriation is provided solely for national highway freight network
3 projects identified on the project list submitted in accordance with
4 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
5 department shall validate the projects on the list. Only tier one
6 projects on the prioritized freight project list that are validated
7 by the department may receive funding under this subsection. The
8 department shall continue to work with the Washington state freight
9 advisory committee to improve project screening and validation to
10 support project prioritization and selection, including during the
11 freight mobility plan update in 2017. The department may compete for
12 funding under this program and shall provide an updated prioritized
13 freight project list when submitting its 2019-2021 budget request. To
14 the greatest extent practicable, the department shall follow the
15 Washington state freight advisory committee recommendation to
16 allocate ten percent of the funds in this subsection to multimodal
17 projects as permitted under the fixing America's surface
18 transportation (FAST) act.

19 (6) It is the expectation of the legislature that the department
20 will be administering a local railroad crossing safety grant program
21 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
22 Of the amounts identified in this subsection, a minimum of \$500,000
23 must be for railroad grade-crossing safety grants at locations where
24 multiple pedestrian or bicyclist fatalities have occurred in the
25 vicinity of a grade-crossing in the last five years.

26 (7) (~~(\$8,000,000)~~) \$4,840,000 of the connecting Washington
27 account—state appropriation is provided solely for the Covington
28 Connector (L2000104). The amounts described in the LEAP
29 transportation document referenced in subsection (1) of this section
30 are not a commitment by future legislatures, but it is the
31 legislature's intent that future legislatures will work to approve
32 appropriations in the 2019-2021 fiscal biennium to reimburse the city
33 of Covington for approved work completed on the project up to the
34 full \$24,000,000 cost of this project.

35 (8)(a) For projects funded as part of the 2015 connecting
36 Washington transportation package listed on the LEAP transportation
37 document identified in subsection (1) of this section, if the
38 department expects to have substantial reappropriations for the
39 2019-2021 fiscal biennium, the department may, on a pilot basis,
40 apply funding from a project with an appropriation that cannot be

1 used for the current fiscal biennium to advance one or more of the
2 following projects:

- 3 (i) SR 502 Main Street Project/Widening (L2000065);
- 4 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 5 (iii) Issaquah-Fall City Road (L1000094);
- 6 (iv) Lewis Street Bridge (L2000066);
- 7 (v) Covington Connector (L2000104);
- 8 (vi) Orchard Street Connector (L2000120);
- 9 (vii) Harbour Reach Extension (L2000136);
- 10 (viii) Sammamish Bridge Corridor (L2000137);
- 11 (ix) Brady Road (L2000164);
- 12 (x) Thornton Road Overpass (L2000228);
- 13 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 14 (xii) Wilburton Reconnection Project (G2000006);
- 15 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 16 (xiv) Bay Street Pedestrian Project (G2000015); or
- 17 (xv) Cowiche Canyon Trail (G2000010).

18 (b) At least ten business days before advancing a project
19 pursuant to this subsection, the department must notify the office of
20 financial management and the transportation committees of the
21 legislature. The advancement of a project may not hinder the delivery
22 of the projects for which the reappropriations are necessary for the
23 2019-2021 fiscal biennium.

24 **TRANSFERS AND DISTRIBUTIONS**

25 **Sec. 1001.** 2018 c 297 s 401 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
28 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
29 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
30 **REVENUE**

31 Transportation Partnership Account—State

32 Appropriation.	((\$4,646,000))
	<u>\$2,046,000</u>
34 Motor Vehicle Account—State Appropriation.	((\$736,000))
	<u>\$396,000</u>
36 Connecting Washington Account—State Appropriation. . .	((\$3,199,000))
	<u>\$1,699,000</u>

37

1	Highway Bond Retirement Account—State	
2	Appropriation.	((\$1,229,874,000))
3		<u>\$1,279,604,000</u>
4	Ferry Bond Retirement Account—State Appropriation.	((\$28,873,000))
5		<u>\$28,223,000</u>
6	Transportation Improvement Board Bond Retirement	
7	Account—State Appropriation.	\$13,254,000
8	Nondebt-Limit Reimbursable Bond Retirement	
9	Account—State Appropriation.	\$26,391,000
10	Toll Facility Bond Retirement Account—State	
11	Appropriation.	\$86,493,000
12	Transportation 2003 Account (Nickel Account)—State	
13	Appropriation.	((\$450,000))
14		<u>\$250,000</u>
15	TOTAL APPROPRIATION.	((\$1,393,916,000))
16		<u>\$1,438,356,000</u>

17 **Sec. 1002.** 2018 c 297 s 403 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

20 Motor Vehicle Account—State Appropriation:

21	For motor vehicle fuel tax distributions to	
22	cities and counties.	((\$508,182,000))
23		<u>\$508,105,000</u>

24 **Sec. 1003.** 2018 c 297 s 404 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER—TRANSFERS**

27 Motor Vehicle Account—State Appropriation:

28	For motor vehicle fuel tax refunds and	
29	statutory transfers.	((\$2,145,972,000))
30		<u>\$2,142,063,000</u>

31 **Sec. 1004.** 2018 c 297 s 405 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

34 Motor Vehicle Account—State Appropriation:

35	For motor vehicle fuel tax refunds and	
----	--	--

1 transfers. ((\$203,535,000))
2 \$221,282,000

3 **Sec. 1005.** 2018 c 297 s 406 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

6 ~~(1) ((Highway Safety Account—State Appropriation:
7 For transfer to the Motor Vehicle Account—State. \$30,000,000~~

8 ~~(2) Transportation Partnership Account—State
9 Appropriation: For transfer to the Connecting
10 Washington Account—State. \$10,946,000~~

11 ~~(3) Motor Vehicle Account—State Appropriation:
12 For transfer to the Connecting Washington
13 Account—State. \$56,464,000~~

14 ~~(4)) Motor Vehicle Account—State Appropriation:
15 For transfer to the Freight Mobility Investment
16 Account—State. ((\$8,511,000))
17 \$1,255,000~~

18 ~~((5)) (2) Motor Vehicle Account—State Appropriation:
19 For transfer to the Puget Sound Capital
20 Construction Account—State. \$20,000,000~~

21 ~~((6)) (3) Motor Vehicle Account—State Appropriation:
22 For transfer to the Rural Arterial Trust
23 Account—State. \$4,844,000~~

24 ~~((7)) (4) Motor Vehicle Account—State Appropriation:
25 For transfer to the Transportation Improvement
26 Account—State. \$9,688,000~~

27 ~~((8) Highway Safety Account—State Appropriation:
28 For transfer to the State Patrol Highway
29 Account—State. \$33,000,000~~

30 ~~(9) Puget Sound Ferry Operations Account—State
31 Appropriation: For transfer to the Connecting
32 Washington Account—State. \$1,305,000~~

33 ~~(10)) (5) Rural Mobility Grant Program Account—State
34 Appropriation: For transfer to the Multimodal
35 Transportation Account—State. \$3,000,000~~

36 ~~((11)) (6) State Route Number 520 Civil Penalties
37 Account—State Appropriation: For transfer to
38 the State Route Number 520 Corridor~~

1 Account—State. \$2,000,000
2 ((~~12~~)) (7) Capital Vessel Replacement Account—State
3 Appropriation: For transfer to the Connecting
4 Washington Account—State. \$36,500,000
5 ((~~13~~)) (8) Multimodal Transportation Account—State
6 Appropriation: For transfer to the Freight Mobility
7 Multimodal Account—State. (~~(\$8,511,000)~~)
8 \$1,255,000
9 ((~~14~~)) (9) Multimodal Transportation Account—State
10 Appropriation: For transfer to the Puget Sound
11 Capital Construction Account—State. \$34,000,000
12 ((~~15~~)) (10) Multimodal Transportation Account—State
13 Appropriation: For transfer to the Puget Sound
14 Ferry Operations Account—State. (~~(\$20,000,000)~~)
15 \$25,000,000
16 ((~~16~~)) (11) Multimodal Transportation Account—State
17 Appropriation: For transfer to the Regional
18 Mobility Grant Program Account—State. \$27,679,000
19 ((~~17~~)) (12) Multimodal Transportation Account—State
20 Appropriation: For transfer to the Rural
21 Mobility Grant Program Account—State. \$15,223,000
22 ((~~18~~)) (13) Tacoma Narrows Toll Bridge Account—State
23 Appropriation: For transfer to the Motor
24 Vehicle Account—State. \$950,000
25 ((~~19~~)) (14) Transportation 2003 Account (Nickel Account)—
26 State Appropriation: For transfer to the Connecting
27 Washington Account—State. (~~(\$22,970,000)~~)
28 \$18,000,000
29 ((~~20~~)) (15)(a) Interstate 405 Express Toll Lanes Operations
30 Account—State Appropriation: For transfer to the
31 Motor Vehicle Account—State. \$2,019,000
32 (b) The transfer identified in this subsection is provided solely
33 to repay in full the motor vehicle account—state appropriation loan
34 from section 407(19), chapter 222, Laws of 2014.
35 ((~~21~~)) (16)(a) Transportation Partnership Account—State
36 Appropriation: For transfer to the Alaskan Way Viaduct
37 Replacement Project Account—State. \$122,047,000
38 (b) The amount transferred in this subsection represents that
39 portion of the up to \$200,000,000 in proceeds from the sale of bonds

1 authorized in RCW 47.10.873, intended to be sold through the
2 2021-2023 fiscal biennium, used only for construction of the SR 99/
3 Alaskan Way Viaduct Replacement project (809936Z), and that must be
4 repaid from the Alaskan Way viaduct replacement project account
5 consistent with RCW 47.56.864.

6 ~~((+22))~~ (17) (a) Motor Vehicle Account—State Appropriation:
7 For transfer to the Tacoma Narrows Toll Bridge
8 Account—State. \$5,000,000

9 (b) The transfer in this subsection must be made in April 2019.
10 It is the intent of the legislature that this transfer is temporary,
11 for the purpose of minimizing the impact of toll increases, and an
12 equivalent reimbursing transfer is to occur in November 2019.

13 ~~((+23))~~ (18) Motor Vehicle Account—State Appropriation:
14 For transfer to the County Arterial Preservation
15 Account—State. \$4,844,000

16 ~~((+24))~~ (19) (a) General Fund Account—State Appropriation:
17 For transfer to the State Patrol Highway
18 Account—State. \$625,000

19 (b) The state treasurer shall transfer the funds only after
20 receiving notification from the Washington state patrol under section
21 ~~((207))~~ 805(6) of this act.

22 ~~((+25))~~ (20) (a) Motor Vehicle Account—State Appropriation:
23 For transfer to the Alaskan Way Viaduct Replacement
24 Project Account—State. ~~(\$11,337,000)~~
25 \$11,135,000

26 (b) The funds provided in (a) of this subsection are a loan to
27 the Alaskan Way viaduct replacement project account—state, and the
28 legislature assumes that these funds will be reimbursed to the motor
29 vehicle account—state at a later date when the portion of state route
30 number 99 that is a deep bore tunnel is operational.

31 ~~((+26) Multimodal Transportation Account—State
32 Appropriation: For transfer to the Highway Safety
33 Account—State. \$7,000,000~~

34 ~~-(27) (a) Alaskan Way Viaduct Replacement Project
35 Account—State Appropriation: For transfer to the
36 Transportation Partnership Account—State. \$2,400,000~~

37 ~~(b) The amount transferred in this subsection represents
38 repayment of debt service incurred for the construction of the SR 99/
39 Alaskan Way Viaduct Replacement Project (809936Z).)~~

1 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

2 NEW SECTION. **Sec. 1101.** A new section is added to 2018 c 297
3 (uncodified) to read as follows:

4 The appropriations to the department of transportation in chapter
5 297, Laws of 2018 and this act must be expended for the programs and
6 in the amounts specified in this act. However, after May 1, 2019,
7 unless specifically prohibited, the department may transfer state
8 appropriations for the 2017-2019 fiscal biennium among operating
9 programs after approval by the director of the office of financial
10 management. However, the department shall not transfer state moneys
11 that are provided solely for a specific purpose. The department shall
12 not transfer funds, and the director of the office of financial
13 management shall not approve the transfer, unless the transfer is
14 consistent with the objective of conserving, to the maximum extent
15 possible, the expenditure of state funds and not federal funds. The
16 director of the office of financial management shall notify the
17 transportation committees of the legislature prior to approving any
18 allotment modifications or transfers under this section.

19 **MISCELLANEOUS**

20 NEW SECTION. **Sec. 1201.** If any provision of this act or its
21 application to any person or circumstance is held invalid, the
22 remainder of the act or the application of the provision to other
23 persons or circumstances is not affected.

24 NEW SECTION. **Sec. 1202.** This act is necessary for the immediate
25 preservation of the public peace, health, or safety, or support of
26 the state government and its existing public institutions, and takes
27 effect immediately.

(End of Bill)

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