2017 Omnibus Operating Budget

Adjust Compensation Double Count

LEAP Omnibus Document 9B-2017

March 23, 2017

(Dollars in Thousands)

Agency	Fund	FY 2018	FY 2019
State School for the Blind	General Fund-State	-34	-75
Childhood Deafness & Hearing Loss	General Fund-State	-59	-130
Community/Technical College System	General Fund-State	-7,656	-16,810
	Education Legacy Trust Account-State	-46	-101
	General Fund-State	-7,749	-17,015
	Total Other Appropriated Funds	-46	-101
	Total Appropriated Funds	-7,795	-17,116