House Bill 2240

For the 2017-2019 biennium, reappropriates $1.356 billion in bonds and $1.192 billion in other funds for projects; reappropriations total $2.548 billion.

Provides $6 million in new appropriations from other funds for certain staffing for capital budget activities and facility oversight.

For the 2015-2017 biennium, reduces reappropriations by $8.9 million in bonds and $79.5 million in other funds and increases new appropriations by $8.9 million in bonds as part of the 2017 Supplemental budget.

Establishes Legislative taskforce on K-12 school construction.

2017-19 Capital Budget
HB 2240
*** Includes Alternative Finance Projects**

(Dollars In Thousands)

Reappropriations	DLB-1	TOT-A
Governmental Operations		
Jt Leg Audit & Review Committee	350	350
Court of Appeals	66	66
Department of Commerce	322,890	388,134
Office of Financial Management	22,708	22,708
Dept of Enterprise Services	4,518	7,428
Washington State Patrol	0	972
Military Department	6,670	25,586
Archaeology & Historic Preservation	1,718	1,718
Total Governmental Operations	**358,920**	**446,962**
Human Services		
Dept of Social and Health Services	50,220	55,725
Department of Health	2,500	36,794
Department of Veterans' Affairs	2,025	4,077
Department of Corrections	20,257	20,257
Total Human Services	**75,002**	**116,853**
Natural Resources		
Department of Ecology	144,467	787,217
WA Pollution Liab Insurance Program	0	9,588
State Parks and Recreation Comm	16,140	16,140
Rec and Conservation Funding Board	170,538	262,592
State Conservation Commission	17,712	37,361
Dept of Fish and Wildlife	55,030	80,252
Department of Natural Resources	8,431	14,726
Total Natural Resources	**412,318**	**1,207,876**
Higher Education		
University of Washington	28,785	48,935

2017-19 Capital Budget
HB 2240
*** Includes Alternative Finance Projects**

(Dollars In Thousands)

Reappropriations	DLB-1	TOT-A
Washington State University	9,500	14,850
Eastern Washington University	6,625	9,125
Central Washington University	31,606	31,906
The Evergreen State College	2,808	5,464
Western Washington University	6,200	11,525
Community/Technical College System	69,704	69,704
Total Higher Education	**155,228**	**191,509**
Other Education		
Public Schools	349,428	579,778
State School for the Blind	156	156
Washington State Historical Society	4,286	4,286
East Wash State Historical Society	292	292
Total Other Education	**354,162**	**584,512**
Projects Total	**1,355,630**	**2,547,712**

*** Includes Alternative Finance Projects**

(Dollars In Thousands)

	New Appropriations	DLB-1	TOT-A
Governmental Operations			
Office of Financial Management			
1.	OFM Capital Budget Staff (30000040)	0	611
2.	Oversight of State Facilities (30000039)	0	1,229
	Total	**0**	**1,840**
Department of Enterprise Services			
3.	Engineering & Architectural Services: Staffing (30000889)	0	2,680
	Total Governmental Operations	**0**	**4,520**
Other Education			
Public Schools			
4.	Capital Program Administration (40000007)	0	1,550
	Statewide Total	**0**	**6,070**

2017 Supplemental

*** Includes Alternative Finance Projects**

(Dollars In Thousands)

	New Appropriations	DLB-1	TOT-A
Governmental Operations			
Office of the Secretary of State			
1.	Library-Archives Building (30000033)	-100	-100
Department of Commerce			
2.	Clean Energy and Energy Freedom Program (30000726)	0	0
Office of Financial Management			
3.	Emergency Repairs (90000301)	-338	-338
	Total Governmental Operations	**-438**	**-438**
Human Services			
Department of Social and Health Services			
4.	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)	6,000	6,000
5.	Western State Hospital - New Civil Ward (92000022)	-450	-450
	Total	**5,550**	**5,550**
Department of Corrections			
6.	MCCCW: Critical DNR Replacement Space (30001170)	375	375
	Total Human Services	**5,925**	**5,925**
Natural Resources			
Department of Ecology			
7.	Low Interest Loans for Drought Wells (92000148)	-4,000	-4,000
State Parks and Recreation Commission			
8.	Minor Works - Facilities and Infrastructures (30000947)	-633	-633
9.	Minor Works - Health and Safety (30000839)	-570	-570
	Total	**-1,203**	**-1,203**
State Conservation Commission			
10.	Conservation Commission Ranch & Farmland Preservation Projects (92000004)	-1,670	-1,670
11.	Dairy Nutrient Demonstrations Low Interest Loans (92000009)	-1,000	-1,000
	Total	**-2,670**	**-2,670**
Department of Fish and Wildlife			
12.	Clarks Creek Hatchery Rebuild (92000038)	5,067	5,067
13.	Eells Spring Hatchery Renovation (30000214)	-407	-407
14.	Minter Hatchery Intakes (30000277)	-145	-145
15.	Naselle Hatchery Renovation (30000671)	-143	-143
16.	Soos Creek Hatchery Renovation (30000661)	-5,067	-5,067
	Total	**-695**	**-695**
	Total Natural Resources	**-8,568**	**-8,568**
Higher Education			
University of Washington			
17.	Burke Museum (20082850)	24,500	24,500

*** Includes Alternative Finance Projects**

(Dollars In Thousands)

	New Appropriations	DLB-1	TOT-A
Other Education			
Public Schools			
18.	2015-17 School Construction Assistance Program (30000169)	-12,208	-91,720
	Statewide Total	**9,211**	**-70,301**