

TEIS - Capital Projects Budgeting and Reporting System
LEAP Transportation Document 2006-C, Rail Capital Program (Y), As Developed on March 8th, 2006
Program - Rail Capital Program (Y)

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)					Total	
					05-07	07-09	09-11	11-13	13-15		Future
Rail Capital Program (Y)											
000	F01030D	Snohomish Riverfront Redevelopment (Rail) Multimodal Account - State (2005)	38	0	1,800	0	0	0	0	0	1,800
				0	1,800	0	0	0	0	0	1,800
000	F01160D	Tacoma Rail Train to the Mountain Project (WA132) Multimodal Account -- Federal	02,20	0	2,480	0	0	0	0	0	2,480
				0	2,480	0	0	0	0	0	2,480
000	F01160E	Train-to-Mountain (WA133) Multimodal Account -- Federal	02,20	0	1,240	0	0	0	0	0	1,240
				0	1,240	0	0	0	0	0	1,240
000	F01160F	Morton Business Development Park (WA113) Multimodal Account -- Federal	00	0	1,190	0	0	0	0	0	1,190
				0	1,190	0	0	0	0	0	1,190
000	F01170A	Short Haul Intermodal Pilot Project, Quincy (WA120) Multimodal Account -- Federal	13	0	992	0	0	0	0	0	992
				0	992	0	0	0	0	0	992
000	P01005A	Vancouver Rail Project inc. 39th Bridge Federal Dedicated Motor Vehicle Account - State Multimodal Account -- Federal Multimodal Account - State (2003)	18,49	5,920	1,050	52,990	49,990	0	0	0	109,950
				0	0	2,000	0	0	0	0	2,000
				3,227	0	0	0	0	0	0	3,227
				0	0	11,000	0	0	0	0	11,000
				2,693	1,050	39,990	49,990	0	0	0	93,723
000	P01008C	Pt Defiance (Lakewood) Bypass-Phase 1 Multimodal Account - State (2003) Multimodal Account - State (2005)	02,27,28,29	0	1,775	57,809	0	0	0	0	59,584
				0	1,775	5,297	0	0	0	0	7,072
				0	0	52,512	0	0	0	0	52,512
000	RAILEX	Port of Walla Walla Railex Project Multimodal Account - State	16	0	2,500	0	0	0	0	0	2,500
				0	2,500	0	0	0	0	0	2,500
997	F01030C	Bellingham Waterfront Restoration Project Multimodal Account - State (2005)	42	0	0	5,000	0	0	0	0	5,000
				0	0	5,000	0	0	0	0	5,000
997	F02000A	Produce Rail Car Federal Dedicated	00	0	400	400	400	400	384	0	1,984
				0	400	400	400	400	384	0	1,984
999	F01001A	Emergent Freight Rail Assistance Projects Multimodal Account - State	07,09,12,13,1	0	0	3,320	2,750	2,750	2,750	2,750	14,320
				0	0	3,320	2,750	2,750	2,750	2,750	14,320
999	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	16	0	270	0	0	0	0	0	270

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999	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	16	0	270	0	0	0	0	0	270
		Essential Rail Assistance Account		0	250	0	0	0	0	0	250
		Multimodal Account - State		0	20	0	0	0	0	0	20
999	F01001D	Port of Pend Oreille - 286K Upgrades	07	268	655	0	0	0	0	0	923
		Local/Other		268	0	0	0	0	0	0	268
		Multimodal Account - State		0	655	0	0	0	0	0	655
999	F01001E	New Creston Livestock Feed Mill Spur Track	07	0	30	0	0	0	0	0	30
		Multimodal Account - State		0	30	0	0	0	0	0	30
999	F01001F	Lewis & Clark RR Rehab - Vancouver to Battle Ground	17,18,49	0	300	0	0	0	0	0	300
		Multimodal Account - State		0	300	0	0	0	0	0	300
999	F01001G	Port of Olympia On Dock Rail Spur	22	0	375	0	0	0	0	0	375
		Multimodal Account - State		0	375	0	0	0	0	0	375
999	F01001I	COL. BASIN RR WHEELER-WARDEN 286k UPGRADE-2nd Phase	13	0	400	0	0	0	0	0	400
		Multimodal Account - State		0	400	0	0	0	0	0	400
999	F01001M	Cosmopolis Bypass - Port of Grays Harbor	19,24	0	0	765	0	0	0	0	765
		Multimodal Account - State (2005)		0	0	765	0	0	0	0	765
999	F01001N	BNSF Skagit River Bridge Replacement Study	39	0	150	0	0	0	0	0	150
		Multimodal Account - State		0	150	0	0	0	0	0	150
999	F01001O	Northern Columbia Basin Railroad	13	0	2,000	0	0	0	0	0	2,000
		Multimodal Account - State (2005)		0	2,000	0	0	0	0	0	2,000
999	F01001R	Port of Pasco - Intermodal Facility Improvements	16	0	5,400	0	0	0	0	0	5,400
		Multimodal Account - State (2005)		0	5,400	0	0	0	0	0	5,400
999	F01001S	Eastern Skagit Rail Study	10	0	50	0	0	0	0	0	50
		Multimodal Account - State (2005)		0	50	0	0	0	0	0	50
999	F01002A	LEWIS CO. RAIL SPUR	20	800	0	0	0	0	0	0	800
		Multimodal Account - State		800	0	0	0	0	0	0	800

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999	F01021A	PORT OF COLUMBIA RAILROAD IMPROVEMENTS	16	0	0	252	1,904	3,157	0	0	5,313
		Multimodal Account - State (2003)		0	0	252	1,904	3,157	0	0	5,313
999	F01050B	Cascade & Columbia River Upgrade	07,12	0	890	0	0	0	0	0	890
		Multimodal Account - State (2003)		0	890	0	0	0	0	0	890
999	F01111A	PR & CC CHENEY-COULEE-PULLMAN ACQUISITION & UPGRADES	07,09,12	5,820	2,790	11,568	7,236	693	0	0	28,107
		Multimodal Account - State (2003)		5,820	2,790	11,568	7,236	693	0	0	28,107
999	F01112A	Geiger Spur Connection	07,09	0	5,000	0	0	0	0	0	5,000
		Multimodal Account - State (2003)		0	3,500	0	0	0	0	0	3,500
		Multimodal Account - State (2005)		0	1,500	0	0	0	0	0	1,500
999	F01130C	Chehalis Jet to Blakeslee Jet Via Centralia - PS&P/TRMW	20	0	7,400	0	0	0	0	0	7,400
		Multimodal Account - State (2005)		0	7,400	0	0	0	0	0	7,400
999	F01160B	TACOMA R.M.D. RR MORTON LINE REPAIRS-PHASE 2	02,20	3,180	0	0	0	0	0	0	3,180
		Multimodal Account - State (2003)		3,180	0	0	0	0	0	0	3,180
999	F01171A	TS&W Yakima Sawmill Traffic Upgrades	15	0	640	0	0	0	0	0	640
		Multimodal Account - State (2003)		0	640	0	0	0	0	0	640
999	P01000B	P.N.W.R.C. SAFETY IMPROVEMENTS	49,18,28,27,3	3,215	695	695	695	695	695	695	7,385
		Motor Vehicle Account - Federal		3,215	695	695	695	695	695	695	7,385
999	P01004C	High Speed Crossovers - Ruston Way	27	3,382	0	0	0	0	0	0	3,382
		Multimodal Account - State		3,382	0	0	0	0	0	0	3,382
999	P01004D	HIGH SPEED CROSSOVERS-TITLOW	28	3,970	0	0	0	0	0	0	3,970
		Multimodal Account - State (2003)		3,970	0	0	0	0	0	0	3,970
999	P01006A	Kelso-Martin Bluff 3rd Mainline	18	3,068	300	0	0	25,103	24,597	0	53,068
		Multimodal Account - State (2003)		3,068	300	0	0	25,103	24,597	0	53,068
999	P01007A	HIGH SPEED CROSSOVERS-CENTENNIAL	20,22	0	3,875	0	0	0	0	0	3,875
		Multimodal Account - State		0	3,875	0	0	0	0	0	3,875
999	P01007C	HIGH SPEED CROSSOVERS-TENINO	20	0	0	3,875	0	0	0	0	3,875

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999	P01007C	HIGH SPEED CROSSOVERS-TENINO Multimodal Account - State (2003)	20	0	0	3,875	0	0	0	0	3,875
999	P01010A	High Speed Crossovers - Chahalis Jct. Multimodal Account - State (2005)	20	0	0	0	0	0	3,900	0	3,900
999	P01010B	High Speed Crossovers - Newakum Multimodal Account - State (2005)	18,20	0	0	0	0	0	3,490	0	3,490
999	P01010C	HIGH SPEED CROSSOVERS-WINLOCK Multimodal Account - State (2003)	20	0	3,925	0	0	0	0	0	3,925
999	P01100A	Bellingham-GP Area Upgrades Multimodal Account - State (2003)	42	20	0	180	0	0	0	0	200
999	P01101A	MT. VERNON SIDING UPGRADE Multimodal Account - State (2003)	10	1,330	2,470	0	0	0	0	0	3,800
999	P01102A	PA JCT. TO DELTA JCT. SPEED INCREASE Multimodal Account - State (2003)	38	369	13,631	0	0	0	0	0	14,000
999	P01104A	STANWOOD SIDING UPGRADES Multimodal Account - State (2003)	10	0	250	2,750	0	0	0	0	3,000
999	P01105A	Swift Customs Facility/Blaine & White Rock Siding Local/Other Multimodal Account -- Federal Multimodal Account - State (2005)	42	0	3,000	6,000	0	0	0	0	9,000
999	P01200A	KING STREET STATION INTERIM IMPROVEMENTS Local/Other Multimodal Account -- Federal	37	4,513	14,558	0	0	0	0	0	19,071
999	P01201A	KING STREET STATION TRACK IMPROVEMENTS Multimodal Account - State (2005)	11	0	3,000	6,000	6,000	0	0	0	15,000
999	P01202A	KING STREET TRANSPORTATION CENTER Multimodal Account -- Federal	37	589	2,000	0	0	0	0	0	2,589
999	P02001A	Cascades Trainsets Overhaul	02,18,20,25,2	0	0	4,000	6,000	0	0	0	10,000

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999	P02001A	Cascades Trainsets Overhaul	02,18,20,25,2	0	0	4,000	6,000	0	0	0	10,000
		Multimodal Account - State (2005)		0	0	4,000	6,000	0	0	0	10,000
999	P20000A	STANWOOD COMMUTER RAIL STATION	10	0	5,000	0	0	0	0	0	5,000
		Multimodal Account - State (2005)		0	5,000	0	0	0	0	0	5,000
999	P20000B	MULKILTEO TEMPORARY SOUNDER STATION	21	0	1,500	0	0	0	0	0	1,500
		Multimodal Account - State (2005)		0	1,500	0	0	0	0	0	1,500
999	STCQUIN	QUINCY OR WENATCHEE TRANSLOAD FACILITY	13	1,730	0	0	0	0	0	0	1,730
		Multimodal Account - State		1,730	0	0	0	0	0	0	1,730
999	TRAIN	Purchase Oregon Trainsets	02,18,20,25,2	7,500	0	0	0	0	0	0	7,500
		Multimodal Account - State (2003)		7,500	0	0	0	0	0	0	7,500
				45,674	93,981	155,604	74,975	32,798	35,816	3,445	442,293

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			Total	45,674	93,981	155,604	74,975	32,798	35,816	3,445	442,293