

LEAP Transportation Document 2005-2

(\$ in Thousands)

Route PIN	Project Title	Leg Dist	05-07	07-09	09-11	11-13	13-15	Future	Total
Rail Capital Program (Y)									
	RAIL 2	SNOHOMISH RIVERFRONT REDEVELOPMENT (RAIL)	38	1,800	0	0	0	0	1,800
		multimodal transportation account - state		1,800	0	0	0	0	1,800
00	FSTEAMLOOICENTRAILIA	STEAMPLANT LOOP	20	3,000	0	0	0	0	3,000
		State		3,000	0	0	0	0	3,000
997	00MMRYC	MIDDLE MANAGEMENT REDUCTION - Y	00	-7	-10	-10	-10	-10	-47
		State		-7	-10	-10	-10	-10	-47
997	PRODCAR	PRODUCE RAIL CAR	00	1,000	0	0	0	0	1,000
		Federal		1,000	0	0	0	0	1,000
997	RAIL 1	BELLINGHAM WATERFRONT RESTORATION PROJECT	42	0	5,000	0	0	0	5,000
		multimodal transportation account - state		0	5,000	0	0	0	5,000
999	ESKAGIT	EASTERN SKAGIT RAIL STUDY	10	50	0	0	0	0	50
		State		50	0	0	0	0	50
999	F01001A	EMERGENT FREIGHT RAIL ASSISTANCE PROJECTS	07,09,12,13,14,1	570	2,750	2,750	2,750	2,750	14,320
		State		570	2,750	2,750	2,750	2,750	14,320
999	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	16	270	0	0	0	0	270
		State		270	0	0	0	0	270
999	F01001D	Port of Pend Oreille - 286K Upgrades	07	655	0	0	0	0	655
		Local/Oth		0	0	0	0	0	0
		State		655	0	0	0	0	655
999	F01001E	New Creston Livestock Feed Mill Spur Track	07	30	0	0	0	0	30
		State		30	0	0	0	0	30
999	F01001F	Lewis & Clark RR Rehab - Vancouver to Battle Ground	17,18,49	300	0	0	0	0	300
		State		300	0	0	0	0	300
999	F01001G	Port of Olympia On Dock Rail Spur	22	375	0	0	0	0	375
		State		375	0	0	0	0	375
999	F01001I	COL. BASIN RR WHEELER-WARDEN 286k UPGRADE-2nd	13	400	0	0	0	0	400
		State		400	0	0	0	0	400
999	F01001M	Cosmopolis Bypass - Port of Grays Harbor	19,24	0	765	0	0	0	765
		multimodal transportation account - state		0	765	0	0	0	765
999	F01001N	BNSF Skagit River Bridge Replacement Study	39	150	0	0	0	0	150
		State		150	0	0	0	0	150
999	F01001O	WHEELER TO SOAP LAKE RAIL LINE ENGINEERING	13	2,000	0	0	0	0	2,000
		multimodal transportation account - state		2,000	0	0	0	0	2,000
999	F01001R	Port of Pasco - Intermodal Facility Improvements	16	5,400	0	0	0	0	5,400
		multimodal transportation account - state		5,400	0	0	0	0	5,400
999	F01002A	LEWIS CO. RAIL SPUR	20	0	0	0	0	0	0
		State		0	0	0	0	0	0
999	F01021A	PORT OF COLUMBIA RAILROAD IMPROVEMENTS	16	0	252	1,904	3,157	0	5,313
		state		0	252	1,904	3,157	0	5,313
999	F01050B	CASCADE & COLUMBIA RIVER UPGRADE	12,07	890	0	0	0	0	890
		state		890	0	0	0	0	890
999	F01071A	CONNELL FEED LOT LOOP TRACK	16	0	0	0	2,750	0	2,750
		state		0	0	0	2,750	0	2,750

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999	F01110A	PALOUSE RIVER & COULEE CITY RR ACQUISITION	12,07,09	1,208	0	0	0	0	1,208
		state		1,208	0	0	0	0	1,208
999	F01111A	PR & CC CHENEY-COULEE-PULLMAN UPGRADES	12,07,09	1,582	11,568	7,236	703	0	21,089
		state		1,582	11,568	7,236	703	0	21,089
999	F01112A	GEIGER SPUR CONNECTION	07,09	5,000	0	0	0	0	5,000
		state		3,500	0	0	0	0	3,500
		multimodal transportation account - state		1,500	0	0	0	0	1,500
999	F01130C	CHEHALIS JCT TO BLAKESLY JCT VIA CENTRALIA - P# 20		6,000	1,000	0	0	0	7,000
		multimodal transportation account - state		6,000	1,000	0	0	0	7,000
999	F01160B	TACOMA R.M.D. RR MORTON LINE REPAIRS-PHASE 2	02,20	0	0	0	0	0	0
		state		0	0	0	0	0	0
999	F01171A	TS&W YAKAMA SAWMILL TRAFFIC UPGRADES	15	640	0	0	0	0	640
		state		640	0	0	0	0	640
999	P01000B	P.N.W.R.C. SAFETY IMPROVEMENTS	49,18,28,27,32,1	695	695	695	695	695	4,170
		Federal		695	695	695	695	695	4,170
999	P01004C	HIGH SPEED CROSSOVERS-RUSTON WAY	27	0	0	0	0	0	0
		State		0	0	0	0	0	0
999	P01004D	HIGH SPEED CROSSOVERS-TITLOW	28	0	0	0	0	0	0
		state		0	0	0	0	0	0
999	P01005A	VANCOUVER RAIL PROJECT INCL. 39TH BRIDGE	18,49	1,000	50,023	0	0	0	51,023
		state		1,000	50,023	0	0	0	51,023
		State		0	0	0	0	0	0
999	P01006A	KELSO-MARTIN BLUFF 3RD MAINLINE	18	300	0	24,700	25,000	0	50,000
		state		300	0	24,700	25,000	0	50,000
999	P01007A	HIGH SPEED CROSSOVERS-CENTENNIAL	20,22	3,875	0	0	0	0	3,875
		state		3,875	0	0	0	0	3,875
999	P01007B	HIGH SPEED CROSSOVERS-KETRON	02	0	3,900	0	0	0	3,900
		state		0	3,900	0	0	0	3,900
999	P01007C	HIGH SPEED CROSSOVERS-TENINO	20	0	3,875	0	0	0	3,875
		state		0	3,875	0	0	0	3,875
999	P01010A	HIGH SPEED CROSSOVERS-CHAHALIS JCT.	20	0	0	0	3,900	0	3,900
		multimodal transportation account - state		0	0	0	3,900	0	3,900
999	P01010B	HIGH SPEED CROSSOVERS-NEWAKUM	20,18	0	0	0	3,500	0	3,500
		multimodal transportation account - state		0	0	0	3,500	0	3,500
999	P01010C	HIGH SPEED CROSSOVERS-WINLOCK	20	3,925	0	0	0	0	3,925
		state		3,925	0	0	0	0	3,925
999	P01100A	BELLINGHAM-GP AREA UPGRADES	42	0	180	0	0	0	180
		state		0	180	0	0	0	180
999	P01101A	MT. VERNON SIDING UPGRADE	10	2,470	0	0	0	0	2,470
		state		2,470	0	0	0	0	2,470
999	P01102A	PA JCT. TO DELTA JCT. SPEED INCREASE	38	13,000	0	0	0	0	13,000
		state		13,000	0	0	0	0	13,000
999	P01103A	BALLARD DOUBLE TRACK & CROSSOVER	36	0	0	0	0	0	0
		state		0	0	0	0	0	0

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999	P01104A	STANWOOD SIDING UPGRADES	10	250	2,750	0	0	0	3,000
		state		250	2,750	0	0	0	3,000
999	P01105A	Swift Customs Facility/Blaine & White Rock Siding	42	3,000	6,000	0	0	0	9,000
		Federal		1,000	2,000	0	0	0	3,000
		Local/Oth		1,000	2,000	0	0	0	3,000
		multimodal transportation account - state		1,000	2,000	0	0	0	3,000
999	P01200A	KING STREET STATION INTERIM IMPROVEMENTS	37	14,558	0	0	0	0	14,558
		Federal		7,271	0	0	0	0	7,271
		Local/Oth		7,287	0	0	0	0	7,287
999	P01201A	KING STREET STATION TRACK IMPROVEMENTS	11	3,000	6,000	6,000	0	0	15,000
		multimodal transportation account - state		3,000	6,000	6,000	0	0	15,000
999	P01202A	KING STREET TRANSPORTATION CENTER	37	2,000	0	0	0	0	2,000
		Federal		2,000	0	0	0	0	2,000
999	P02001A	CASCADES TRAINSETS OVERHAUL	49,18,20,02,28,2	0	4,000	7,000	6,000	0	17,000
		multimodal transportation account - state		0	4,000	7,000	6,000	0	17,000
999	PO1008A	PT DEFIANCE (LAKEWOOD) BYPASS-PHASE 1	02,27,28,29	1,775	3,514	16,895	37,400	0	59,584
		state		1,775	1,065	3,379	7,480	0	13,699
		multimodal transportation account - state		0	2,449	13,516	29,920	0	45,885
999	RAIL 3	STANWOOD COMMUTER RAIL STATION	10	5,000	0	0	0	0	5,000
		multimodal transportation account - state		5,000	0	0	0	0	5,000
999	RAIL 4	MULKILTEO TEMPORARY SOUNDER STATION	21	1,500	0	0	0	0	1,500
		multimodal transportation account - state		1,500	0	0	0	0	1,500
999	STCQUIN	QUINCY OR WENATCHEE TRANSLOAD FACILITY	13	0	0	0	0	0	0
		State		0	0	0	0	0	0
999	TRAIN	PURCHASE OREGON TRAINSET	49,18,20,02,28,2	0	0	0	0	0	0
		state		0	0	0	0	0	0
Rail Capital Program (Y) Total:				87,661	102,262	67,170	78,445	10,835	349,818