

- 2006 Supplemental Conference Budget -

Date: March 6, 2006

Time: 05:25 hours

LEAP Document 12E

School District	Salary Allocations For Certificated Instructional Staff									Salary Allocations For Certificated Administrative Staff			Salary Allocations For Classified Staff		
	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07						
01 109 Washtucna	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,937	58,632	60,567	26,932	27,255	28,154
01 122 Benge	29,897	332	30,229	30,256	336	30,592	31,254	347	31,601	35,627	45,000	46,485	28,640	28,984	29,940
01 147 Othello	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,430	50,023	51,674	28,044	28,381	29,318
01 158 Lind	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	64,085	64,854	66,994	26,792	27,114	28,009
01 160 Ritzville	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,390	56,055	57,905	28,189	28,527	29,468
02 250 Clarkston	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,172	52,798	54,540	28,118	28,455	29,394
02 420 Asotin-Anatone	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,549	51,156	52,844	25,365	25,669	26,516
03 017 Kennewick	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,474	49,056	50,675	27,687	28,019	28,944
03 050 Paterson	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,805	51,415	53,112	24,451	24,744	25,561
03 052 Kiona-Benton City	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,512	55,166	56,986	27,910	28,245	29,177
03 053 Finley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,306	53,946	55,726	27,732	28,065	28,991
03 116 Prosser	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,506	56,172	58,026	27,652	27,984	28,907
03 400 Richland	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,995	52,619	54,355	27,806	28,140	29,069
04 019 Manson	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,657	58,349	60,275	27,706	28,038	28,963
04 069 Stehekin	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	59,028	59,736	61,707	22,613	22,884	23,639
04 127 Entiat	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	68,107	68,924	71,198	27,199	27,525	28,433
04 129 Lake Chelan	30,526	339	30,865	30,892	343	31,235	31,911	354	32,265	47,794	48,368	49,964	28,321	28,661	29,607
04 222 Cashmere	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	61,976	62,720	64,790	28,094	28,431	29,369
04 228 Cascade	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,808	56,478	58,342	27,708	28,040	28,965
04 246 Wenatchee	29,859	332	30,191	30,217	336	30,553	31,214	347	31,561	54,080	54,729	56,535	28,136	28,474	29,414
05 121 Port Angeles	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,671	55,327	57,153	27,558	27,889	28,809
05 313 Crescent	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,446	57,123	59,008	27,604	27,935	28,857
05 323 Sequim	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,287	49,878	51,524	28,118	28,455	29,394
05 401 Cape Flattery	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,820	55,478	57,309	27,525	27,855	28,774
05 402 Quillayute Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,272	53,911	55,690	27,688	28,020	28,945
06 037 Vancouver	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,319	54,971	56,785	27,719	28,052	28,978
06 098 Hockinson	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,271	55,934	57,780	25,983	26,295	27,163
06 101 La Center	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,002	56,674	58,544	25,363	25,667	26,514
06 103 Green Mountain	29,898	332	30,230	30,257	336	30,593	31,255	347	31,602	70,707	71,555	73,916	27,233	27,560	28,469
06 112 Washougal	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,842	51,452	53,150	28,224	28,563	29,506
06 114 Evergreen (Clark)	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,660	49,660	51,299	27,832	28,166	29,095
06 117 Camas	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,580	58,271	60,194	28,237	28,576	29,519
06 119 Battle Ground	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,231	53,870	55,648	27,609	27,940	28,862
06 122 Ridgefield	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,950	56,621	58,489	27,568	27,899	28,820
07 002 Dayton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,540	49,122	50,743	27,944	28,279	29,212
07 035 Starbuck	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	32,770	45,000	46,485	25,444	25,749	26,599
08 122 Longview	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,156	51,770	53,478	27,800	28,134	29,062
08 130 Toutle Lake	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	60,564	61,291	63,314	28,296	28,636	29,581
08 401 Castle Rock	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,199	51,813	53,523	28,721	29,066	30,025
08 402 Kalama	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,099	52,724	54,464	26,992	27,316	28,217
08 404 Woodland	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,226	52,853	54,597	27,789	28,122	29,050
08 458 Kelso	29,739	330	30,069	30,096	334	30,430	31,089	345	31,434	51,493	52,111	53,831	27,451	27,780	28,697
09 013 Orondo	31,515	350	31,865	31,893	354	32,247	32,945	366	33,311	48,800	49,386	51,016	25,550	25,857	26,710
09 075 Bridgeport	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,966	56,638	58,507	28,495	28,837	29,789
09 102 Palisades	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	31,752	45,000	46,485	27,746	28,079	29,006
09 206 Eastmont	30,009	333	30,342	30,369	337	30,706	31,371	348	31,719	54,248	54,899	56,711	27,517	27,847	28,766
09 207 Mansfield	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	68,055	68,872	71,145	28,518	28,860	29,812
09 209 Waterville	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,319	52,947	54,694	27,878	28,213	29,144
10 003 Keller	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	35,859	45,000	46,485	27,088	27,413	28,318
10 050 Curlew	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	68,043	68,860	71,132	27,621	27,952	28,874
10 065 Orient	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	63,076	63,833	65,939	28,105	28,442	29,381
10 070 Inchelium	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	59,310	60,022	62,003	26,700	27,020	27,912
10 309 Republic	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,416	48,997	50,614	27,058	27,383	28,287
11 001 Pasco	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,309	51,925	53,639	28,159	28,497	29,437
11 051 North Franklin	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,826	53,460	55,224	27,695	28,027	28,952
11 054 Star	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	40,052	45,000	46,485	22,752	23,025	23,785

- 2006 Supplemental Conference Budget -

Date: March 6, 2006

Time: 05:25 hours

LEAP Document 12E

School District	Derived Base Salaries	Learning Improvement Days (2)	Salary Allocations For Certificated Instructional Staff						Salary Allocations For Certificated Administrative Staff			Salary Allocations For Classified Staff			
			Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
			2004-05	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
11 056 Kahlotus	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,540	52,158	53,879	25,647	25,955	26,812
12 110 Pomeroy	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,691	57,371	59,264	28,209	28,548	29,490
13 073 Wahluke	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	61,306	62,042	64,089	26,387	26,704	27,585
13 144 Quincy	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,236	52,863	54,607	28,167	28,505	29,446
13 146 Warden	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,281	54,932	56,745	27,967	28,303	29,237
13 151 Coulee-Hartline	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	58,267	58,966	60,912	26,721	27,042	27,934
13 156 Soap Lake	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,340	50,944	52,625	28,144	28,482	29,422
13 160 Royal	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,921	52,544	54,278	27,780	28,113	29,041
13 161 Moses Lake	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,547	53,178	54,933	27,304	27,632	28,544
13 165 Ephrata	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,685	51,293	52,986	26,845	27,167	28,064
13 167 Wilson Creek	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	72,588	73,459	75,883	28,055	28,392	29,329
13 301 Grand Coulee Dam	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,111	51,724	53,431	27,201	27,527	28,435
14 005 Aberdeen	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,115	52,740	54,480	27,734	28,067	28,993
14 028 Hoquiam	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,127	54,777	56,585	27,563	27,894	28,815
14 064 North Beach	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	59,326	60,038	62,019	28,017	28,353	29,289
14 065 McCleary	30,038	333	30,371	30,398	337	30,735	31,401	348	31,749	55,389	56,054	57,904	29,251	29,602	30,579
14 066 Montesano	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,755	52,376	54,104	28,006	28,342	29,277
14 068 Elma	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,753	52,374	54,102	29,023	29,371	30,340
14 077 Taholah	29,906	332	30,238	30,265	336	30,601	31,264	347	31,611	66,241	67,036	69,248	26,566	26,885	27,772
14 097 Quinalt	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,315	52,943	54,690	28,366	28,706	29,653
14 099 Cosmopolis	29,718	329	30,047	30,075	333	30,408	31,067	344	31,411	51,923	52,546	54,280	26,021	26,333	27,202
14 104 Satsop	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	34,119	45,000	46,485	25,078	25,379	26,217
14 117 Wishkah Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	66,229	67,024	69,236	28,894	29,241	30,206
14 172 Ocosta	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,434	52,051	53,769	28,325	28,665	29,611
14 400 Oakville	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	71,090	71,943	74,317	29,042	29,391	30,361
15 201 Oak Harbor	30,278	337	30,615	30,641	341	30,982	31,652	352	32,004	49,849	50,447	52,112	27,614	27,945	28,867
15 204 Coupeville	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,130	51,744	53,452	26,707	27,027	27,919
15 206 South Whidbey	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,877	52,500	54,233	28,493	28,835	29,787
16 020 Queets-Clearwater	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,421	54,062	55,846	28,365	28,705	29,652
16 046 Brinnon	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	39,925	45,000	46,485	24,258	24,549	25,359
16 048 Quilcene	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	71,604	72,463	74,854	26,979	27,303	28,204
16 049 Chimacum	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,372	54,012	55,794	28,783	29,128	30,089
16 050 Port Townsend	29,765	330	30,095	30,122	334	30,456	31,116	345	31,461	48,305	48,885	50,498	27,482	27,812	28,730
17 001 Seattle	30,286	337	30,623	30,649	341	30,990	31,660	352	32,012	52,952	53,587	55,355	32,495	32,885	33,970
17 210 Federal Way	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,174	48,752	50,361	27,582	27,913	28,834
17 216 Enumclaw	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,346	51,962	53,677	27,426	27,755	28,671
17 400 Mercer Island	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,859	56,529	58,394	28,390	28,731	29,679
17 401 Highline	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,193	55,855	57,698	27,910	28,245	29,177
17 402 Vashon Island	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,364	58,052	59,968	26,472	26,790	27,674
17 403 Renton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,660	52,280	54,005	28,031	28,367	29,303
17 404 Skykomish	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	74,541	75,435	77,924	28,326	28,666	29,612
17 405 Bellevue	29,774	330	30,104	30,131	334	30,465	31,125	345	31,470	54,101	54,750	56,557	30,490	30,856	31,874
17 406 Tukwila	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	61,890	62,633	64,700	27,938	28,273	29,206
17 407 Riverview	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,060	55,721	57,560	27,262	27,589	28,499
17 408 Auburn	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,932	51,543	53,244	27,989	28,325	29,260
17 409 Tahoma	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,045	51,658	53,363	28,301	28,641	29,586
17 410 Snoqualmie Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,119	50,720	52,394	27,428	27,757	28,673
17 411 Issaquah	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,722	53,355	55,116	27,314	27,642	28,554
17 412 Shoreline	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,763	56,432	58,294	29,537	29,891	30,877
17 414 Lake Washington	29,842	331	30,173	30,200	335	30,535	31,197	346	31,543	54,042	54,691	56,496	27,984	28,320	29,255
17 415 Kent	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,085	50,686	52,359	27,718	28,051	28,977
17 417 Northshore	31,334	348	31,682	31,710	352	32,062	32,756	364	33,120	50,567	51,174	52,863	28,551	28,894	29,848
18 100 Bremerton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,049	52,674	54,412	29,153	29,503	30,477
18 303 Bainbridge Island	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,585	54,228	56,018	27,697	28,029	28,954
18 400 North Kitsap	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,407	52,024	53,741	28,577	28,920	29,874
18 401 Central Kitsap	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,732	51,341	53,035	27,244	27,571	28,481

- 2006 Supplemental Conference Budget -

Date: March 6, 2006

Time: 05:25 hours

LEAP Document 12E

School District	Derived Base Salaries	Learning Improvement Days (2)	Salary Allocations For Certificated Instructional Staff						Salary Allocations For Certificated Administrative Staff			Salary Allocations For Classified Staff			
			Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
			2004-05	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
18 402 South Kitsap	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,501	53,131	54,884	28,252	28,591	29,535
19 007 Damman	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	31,568	45,000	46,485	21,479	21,737	22,454
19 028 Easton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,138	50,740	52,414	27,641	27,973	28,896
19 400 Thorp	29,866	332	30,198	30,224	336	30,560	31,221	347	31,568	51,336	51,952	53,666	28,882	29,229	30,194
19 401 Ellensburg	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,391	53,020	54,770	27,531	27,861	28,780
19 403 Kittitas	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,470	53,100	54,852	27,579	27,910	28,831
19 404 Cle Elum-Roslyn	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,141	55,803	57,644	28,158	28,496	29,436
20 094 Wishram	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	63,877	64,644	66,777	26,621	26,940	27,829
20 203 Bickleton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	63,839	64,605	66,737	27,871	28,205	29,136
20 215 Centerville	29,766	330	30,096	30,123	334	30,457	31,117	345	31,462	34,048	45,000	46,485	27,328	27,656	28,569
20 400 Trout Lake	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,450	57,127	59,012	24,417	24,710	25,525
20 401 Glenwood	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,861	57,543	59,442	27,748	28,081	29,008
20 402 Klickitat	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	61,778	62,519	64,582	24,143	24,433	25,239
20 403 Roosevelt	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	35,764	45,000	46,485	23,778	24,063	24,857
20 404 Goldendale	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,298	50,902	52,582	27,445	27,774	28,691
20 405 White Salmon	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,792	58,486	60,416	27,285	27,612	28,523
20 406 Lyle	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	58,034	58,730	60,668	27,253	27,580	28,490
21 014 Napavine	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	59,359	60,071	62,053	28,203	28,541	29,483
21 018 Vader	30,679	341	31,020	31,047	345	31,392	32,072	356	32,428	44,339	45,000	46,485	26,573	26,892	27,779
21 036 Evaline	29,890	332	30,222	30,249	336	30,585	31,247	347	31,594	30,583	45,000	46,485	26,599	26,918	27,806
21 206 Mossyrock	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,973	57,657	59,560	27,070	27,395	28,299
21 214 Morton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,024	55,684	57,522	28,359	28,699	29,646
21 226 Adna	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	59,993	60,713	62,717	26,105	26,418	27,290
21 232 Winlock	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,878	54,525	56,324	27,244	27,571	28,481
21 234 Boistfort	29,964	332	30,296	30,324	336	30,660	31,325	347	31,672	53,083	53,720	55,493	23,698	23,982	24,773
21 237 Toledo	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,500	54,142	55,929	27,247	27,574	28,484
21 300 Onalaska	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,500	53,130	54,883	27,556	27,887	28,807
21 301 Pe Ell	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	58,920	59,627	61,595	28,690	29,034	29,992
21 302 Chehalis	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,033	51,645	53,349	27,943	28,278	29,211
21 303 White Pass	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,721	52,342	54,069	26,789	27,110	28,005
21 401 Centralia	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,727	56,396	58,257	27,282	27,609	28,520
22 008 Sprague	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	58,380	59,081	61,031	28,273	28,612	29,556
22 009 Reardan-Edwall	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,408	53,037	54,787	27,332	27,660	28,573
22 017 Almira	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	66,477	67,275	69,495	26,434	26,751	27,634
22 073 Creston	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	65,941	66,732	68,934	26,793	27,115	28,010
22 105 Odessa	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,191	55,853	57,696	27,235	27,562	28,472
22 200 Wilbur	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	63,405	64,166	66,283	27,031	27,355	28,258
22 204 Harrington	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	74,541	75,435	77,924	26,962	27,286	28,186
22 207 Davenport	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,136	56,810	58,685	27,832	28,166	29,095
23 042 Southside	30,538	339	30,877	30,904	343	31,247	31,924	354	32,278	35,868	45,000	46,485	26,181	26,495	27,369
23 054 Grapeview	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,478	56,144	57,997	25,317	25,621	26,466
23 309 Shelton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,556	54,199	55,988	28,248	28,587	29,530
23 311 Mary M. Knight	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	65,627	66,415	68,607	28,632	28,976	29,932
23 402 Pioneer	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	44,210	45,000	46,485	26,058	26,371	27,241
23 403 North Mason	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,467	49,049	50,668	28,174	28,512	29,453
23 404 Hood Canal	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,497	54,139	55,926	29,230	29,581	30,557
24 014 Nespelem	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	60,154	60,876	62,885	25,604	25,911	26,766
24 019 Omak	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,684	56,352	58,212	27,257	27,584	28,494
24 105 Okanogan	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,714	53,347	55,107	28,489	28,831	29,782
24 111 Brewster	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,110	52,735	54,725	28,216	28,555	29,497
24 122 Pateros	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,345	52,973	54,471	27,618	27,949	28,871
24 350 Methow Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	63,176	63,934	66,044	28,328	28,668	29,614
24 404 Tonasket	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,897	54,544	56,344	27,154	27,480	28,387
24 410 Oroville	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,652	52,272	53,997	28,735	29,080	30,040
25 101 Ocean Beach	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,765	58,458	60,387	27,440	27,769	28,685
25 116 Raymond	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,351	53,991	55,773	27,542	27,873	28,793

- 2006 Supplemental Conference Budget -

Date: March 6, 2006

Time: 05:25 hours

LEAP Document 12E

School District	Derived Base Salaries	Learning Improvement Days (2)	Salary Allocations For Certificated Instructional Staff						Salary Allocations For Certificated Administrative Staff			Salary Allocations For Classified Staff			
			Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	
	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
25 118 South Bend	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,098	50,699	52,372	27,387	27,716	28,631
25 155 Naselle-Grays River Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	61,168	61,902	63,945	27,156	27,482	28,389
25 160 Willapa Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,972	49,560	51,195	27,356	27,684	28,598
25 200 North River	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	58,355	59,055	61,004	25,595	25,902	26,757
26 056 Newport	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,294	51,910	53,623	27,311	27,639	28,551
26 059 Cusick	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	64,728	65,505	67,667	27,946	28,281	29,214
26 070 Selkirk	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,736	50,333	51,994	26,731	27,052	27,945
27 001 Steilacoom Historical	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,996	53,632	55,402	28,311	28,651	29,596
27 003 Puyallup	30,689	342	31,031	31,057	346	31,403	32,082	357	32,439	49,765	50,362	52,024	27,900	28,235	29,167
27 010 Tacoma	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,721	50,318	51,978	30,884	31,255	32,286
27 019 Carbonado	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	62,566	63,317	65,406	26,915	27,238	28,137
27 083 University Place	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,400	48,981	50,597	27,197	27,523	28,431
27 320 Sumner	29,749	330	30,079	30,106	334	30,440	31,099	345	31,444	52,301	52,929	54,676	27,652	27,984	28,907
27 343 Dieringer	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,040	56,712	58,583	27,847	28,181	29,111
27 344 Orting	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,748	53,381	55,143	27,478	27,808	28,726
27 400 Clover Park	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,470	53,100	54,852	27,466	27,796	28,713
27 401 Peninsula	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,790	54,435	56,231	28,169	28,507	29,448
27 402 Franklin Pierce	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,458	56,123	57,975	27,341	27,669	28,582
27 403 Bethel	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,873	53,507	55,273	28,095	28,432	29,370
27 404 Eatonville	29,928	332	30,260	30,287	336	30,623	31,286	347	31,633	51,022	51,634	53,338	27,644	27,976	28,899
27 416 White River	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,267	51,882	53,594	27,835	28,169	29,099
27 417 Fife	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,518	54,160	55,947	27,650	27,982	28,905
28 010 Shaw Island	30,657	341	30,998	31,025	345	31,370	32,049	356	32,405	43,188	45,000	46,485	29,802	30,160	31,155
28 137 Orcas Island	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,319	49,911	51,558	28,228	28,567	29,510
28 144 Lopez Island	30,408	339	30,747	30,773	343	31,116	31,789	354	32,143	55,455	56,120	57,972	27,847	28,181	29,111
28 149 San Juan Island	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,273	54,924	56,736	27,838	28,172	29,102
29 011 Concrete	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,420	57,097	58,981	26,721	27,042	27,934
29 100 Burlington-Edison	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,861	52,483	54,215	26,972	27,296	28,197
29 101 Sedro-Woolley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,955	49,542	51,177	28,241	28,580	29,523
29 103 Anacortes	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,848	53,482	55,247	27,985	28,321	29,256
29 311 La Conner	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	58,098	58,795	60,735	28,038	28,374	29,310
29 317 Conway	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,359	56,023	57,872	26,399	26,716	27,598
29 320 Mount Vernon	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,487	49,069	50,688	27,501	27,831	28,749
30 002 Skamania	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	64,616	65,391	67,549	29,979	30,339	31,340
30 029 Mount Pleasant	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	32,227	45,000	46,485	31,114	31,487	32,526
30 031 Mill A	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	47,344	47,912	49,493	28,572	28,915	29,869
30 303 Stevenson-Carson	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,887	52,510	54,243	27,100	27,425	28,330
31 002 Everett	31,576	351	31,927	31,955	355	32,310	33,010	367	33,377	55,256	55,919	57,764	29,633	29,989	30,979
31 004 Lake Stevens	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,275	57,962	59,875	28,033	28,369	29,305
31 006 Mukilteo	30,441	339	30,780	30,806	343	31,149	31,823	354	32,177	54,185	54,835	56,645	27,313	27,641	28,553
31 015 Edmonds	30,053	333	30,386	30,414	337	30,751	31,418	348	31,766	53,371	54,011	55,793	27,440	27,769	28,685
31 016 Arlington	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,823	52,445	54,176	28,044	28,381	29,318
31 025 Marysville	31,241	347	31,588	31,616	351	31,967	32,659	363	33,022	51,396	52,013	53,729	27,594	27,925	28,847
31 063 Index	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	33,037	45,000	46,485	27,886	28,221	29,152
31 103 Monroe	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,374	54,014	55,796	27,199	27,525	28,433
31 201 Snohomish	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,484	55,138	56,958	28,149	28,487	29,427
31 306 Lakewood	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,002	51,614	53,317	27,670	28,002	28,926
31 311 Sultan	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,890	49,477	51,110	27,304	27,632	28,544
31 330 Darrington	29,897	332	30,229	30,256	336	30,592	31,254	347	31,601	59,716	60,433	62,427	26,984	27,308	28,209
31 332 Granite Falls	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,335	51,951	53,665	28,104	28,441	29,380
31 401 Stanwood	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,292	50,896	52,576	27,555	27,886	28,806
32 081 Spokane	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,250	50,853	52,531	27,160	27,486	28,393
32 123 Orchard Prairie	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	31,355	45,000	46,485	27,639	27,971	28,894
32 312 Great Northern	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	33,011	45,000	46,485	26,194	26,508	27,383
32 325 Nine Mile Falls	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,547	57,226	59,114	27,282	27,609	28,520
32 326 Medical Lake	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,511	51,117	52,804	27,761	28,094	29,021

- 2006 Supplemental Conference Budget -

Date: March 6, 2006

Time: 05:25 hours

LEAP Document 12E

School District	Derived Base Salaries	Learning Improvement Days (2)	Salary Allocations For Certificated Instructional Staff						Salary Allocations For Certificated Administrative Staff			Salary Allocations For Classified Staff			
			Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
			2004-05	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07						
32 354 Mead	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	47,789	48,362	49,958	27,678	28,010	28,934
32 356 Central Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,672	49,256	50,881	28,456	28,797	29,747
32 358 Freeman	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,842	51,452	53,150	28,202	28,540	29,482
32 360 Cheney	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,595	53,226	54,982	27,775	28,108	29,036
32 361 East Valley (Spokane)	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,116	51,729	53,436	27,539	27,869	28,789
32 362 Liberty	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,218	53,857	55,634	27,386	27,715	28,630
32 363 West Valley (Spokane)	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,226	56,901	58,779	27,473	27,803	28,720
32 414 Deer Park	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,435	53,064	54,815	27,841	28,175	29,105
32 416 Riverside	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,674	53,306	55,065	28,072	28,409	29,346
33 030 Onion Creek	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	35,305	45,000	46,485	26,459	26,777	27,661
33 036 Chewelah	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,175	51,789	53,498	28,682	29,026	29,984
33 049 Wellpinit	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	66,178	66,972	69,182	25,904	26,215	27,080
33 070 Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,953	57,636	59,538	28,050	28,387	29,324
33 115 Colville	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,925	50,524	52,191	25,341	25,645	26,491
33 183 Loon Lake	29,890	332	30,222	30,249	336	30,585	31,247	347	31,594	50,028	50,628	52,299	22,036	22,300	23,036
33 202 Summit Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	33,028	45,000	46,485	24,301	24,593	25,405
33 205 Evergreen (Stevens)	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	37,034	45,000	46,485	23,679	23,963	24,754
33 206 Columbia (Stevens)	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	74,541	75,435	77,924	27,912	28,247	29,179
33 207 Mary Walker	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,432	58,121	60,039	25,218	25,521	26,363
33 211 Northport	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	60,861	61,591	63,624	27,994	28,330	29,265
33 212 Kettle Falls	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,224	50,827	52,504	28,409	28,750	29,699
34 002 Yelm	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,270	54,921	56,733	27,823	28,157	29,086
34 003 North Thurston	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,362	51,978	53,693	27,084	27,409	28,313
34 033 Tumwater	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,536	55,190	57,011	27,128	27,454	28,360
34 111 Olympia	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,893	53,528	55,294	28,170	28,508	29,449
34 307 Rainier	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,509	55,163	56,983	27,279	27,606	28,517
34 324 Griffin	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	45,338	45,882	47,396	27,048	27,373	28,276
34 401 Rochester	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,447	51,052	52,737	28,077	28,414	29,352
34 402 Tenino	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,745	49,330	50,958	27,870	28,204	29,135
35 200 Wahkiakum	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,663	50,259	51,918	27,410	27,739	28,654
36 101 Dixie	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,259	56,934	58,813	25,573	25,880	26,734
36 140 Walla Walla	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,577	52,196	53,918	28,038	28,374	29,310
36 250 College Place	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,695	53,327	55,087	27,727	28,060	28,986
36 300 Touchet	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,079	53,716	55,489	25,145	25,447	26,287
36 400 Columbia (Walla Walla)	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,757	51,366	53,061	27,184	27,510	28,418
36 401 Waitsburg	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	62,506	63,256	65,343	27,100	27,425	28,330
36 402 Prescott	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	60,801	61,531	63,562	29,199	29,549	30,524
37 501 Bellingham	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,775	52,396	54,125	27,221	27,548	28,457
37 502 Ferndale	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,882	54,529	56,328	27,613	27,944	28,866
37 503 Blaine	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,037	54,685	56,490	28,504	28,846	29,798
37 504 Lynden	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	48,250	48,782	49,842	27,739	28,072	28,998
37 505 Meridian	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,338	49,930	51,578	27,553	27,884	28,804
37 506 Nooksack Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,964	50,564	52,233	28,172	28,510	29,451
37 507 Mount Baker	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	49,161	49,751	51,393	27,222	27,549	28,458
38 126 Lacrosse	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	61,655	62,395	64,454	28,472	28,814	29,765
38 264 Lamont	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	57,555	58,246	60,168	27,811	28,145	29,074
38 265 Tekoa	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	68,739	69,564	71,860	28,025	28,361	29,297
38 267 Pullman	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,130	51,744	53,452	28,302	28,642	29,587
38 300 Colfax	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	51,544	52,163	53,884	27,998	28,334	29,269
38 301 Palouse	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	61,140	61,874	63,916	28,474	28,816	29,767
38 302 Garfield	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	59,841	60,559	62,557	26,747	27,066	27,961
38 304 Steptoe	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	37,582	45,000	46,485	28,541	28,883	29,836
38 306 Colton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	61,963	62,707	64,776	26,771	27,092	27,986
38 308 Endicott	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	68,765	69,590	71,886	25,593	25,900	26,755
38 320 Rosalia	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	64,854	65,632	67,798	28,202	28,540	29,482
38 322 St. John	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	74,541	75,435	77,924	27,306	27,634	28,546

- 2006 Supplemental Conference Budget -

Date: March 6, 2006

Time: 05:25 hours

LEAP Document 12E

School District	Derived Base Salaries	Learning Improvement Days (2)	Salary Allocations For Certificated Instructional Staff						Salary Allocations For Certificated Administrative Staff			Salary Allocations For Classified Staff			
			Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	Derived Base Salaries	Learning Improvement Days (2)	Total Base Salaries	2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
38 324 Oakesdale	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	67,078	67,883	70,123	25,803	26,113	26,975
39 002 Union Gap	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,661	57,341	59,233	27,505	27,835	28,754
39 003 Naches Valley	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,159	55,821	57,663	27,636	27,968	28,891
39 007 Yakima	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,230	56,905	58,783	28,218	28,557	29,499
39 090 East Valley (Yakima)	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	52,021	52,645	54,382	28,422	28,763	29,712
39 119 Selah	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,332	55,996	57,844	28,129	28,467	29,406
39 120 Mabton	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	58,618	59,321	61,279	29,043	29,392	30,362
39 200 Grandview	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,046	53,683	55,455	26,793	27,115	28,010
39 201 Sunnyside	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	47,745	48,318	49,912	27,134	27,460	28,366
39 202 Toppenish	29,719	329	30,048	30,076	333	30,409	31,069	344	31,413	55,428	56,093	57,944	27,331	27,659	28,572
39 203 Highland	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	56,070	56,743	58,616	27,742	28,075	29,001
39 204 Granger	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,738	55,395	57,223	27,244	27,571	28,481
39 205 Zillah	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	54,220	54,871	56,682	27,518	27,848	28,767
39 207 Wapato	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	53,389	54,030	55,813	26,882	27,205	28,103
39 208 West Valley (Yakima)	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	50,451	51,056	52,741	27,490	27,820	28,738
39 209 Mount Adams	29,694	329	30,023	30,050	333	30,383	31,042	344	31,386	55,685	56,353	58,213	26,791	27,112	28,007

LEAP Document 12E is referenced in the 2006 Supplemental Conference Budget