

LEAP Transportation Document 2009-B as developed April 24, 2009

2009-11 Regional Mobility Grant Program

| Project Name | Agency | Financial Partners | Total Project Cost | Total Regional Mobility Grant Request | 2009-2011 Regional Mobility Grant Request | 2011-2013 Regional Mobility Grant Request | % of Project funded by Grant | Project Type |
|--|------------------------|---|---------------------------|--|--|--|-------------------------------------|---------------------|
| Swift Bus Rapid Transit Operations | Community Transit | Everett Transit | \$20,822,900 | \$5,000,000 | \$2,500,000 | \$2,500,000 | 24% | Ops |
| Double Decker Buses | Community Transit | | \$19,204,000 | \$2,880,000 | \$2,880,000 | \$0 | 15% | Equip |
| Lakewood-Tacoma Commuter Rail (D to M Street New Track and Signal) | Sound Transit | WSDOT, BNSF | \$151,000,000 | \$8,000,000 | \$8,000,000 | \$0 | 5% | Const |
| Aurora Avenue N, N 185th ST to N 192nd ST Business Access and Transit Lanes | City of Shoreline | WSDOT, Transportation Improvement Board (TIB), King County Metro | \$9,221,000 | \$1,000,000 | \$1,000,000 | \$0 | 11% | Const |
| Salmon Creek Interchange Park-and-Ride and Traffic Signal Coordination | Clark County | Federal SAFETEA-LU, WSDOT | \$8,700,000 | \$3,400,000 | \$2,900,000 | \$500,000 | 39% | Const |
| Hawks Prairie P&R Lot | Intercity Transit | | \$8,207,095 | \$6,565,676 | \$3,038,784 | \$3,526,892 | 80% | Const |
| South Mount Vernon Park and Ride | Skagit Transit Systems | State of Washington | \$5,253,000 | \$750,000 | \$750,000 | \$0 | 14% | Const |
| SR-7 Pacific Avenue Express Service | Pierce Transit | Federal Transit Administration (FTA) Congestion Mitigation and Air Quality (CMAQ) | \$1,741,433 | \$1,390,816 | \$1,390,816 | \$0 | 80% | Ops |
| Pacific Avenue Corridor Transit Signal Priority (TSP) Improvements | Pierce Transit | FTA CMAQ | \$4,359,650 | \$1,803,650 | \$1,803,650 | \$0 | 41% | Const/Equip |
| I-5 Express Commuter Service Augmentation (continuation) | C-Tran | | \$784,996 | \$578,496 | \$578,496 | \$0 | 74% | Ops |
| Evergreen Swift Stations and TSP | Everett Transit | City of Everett, Community Transit | \$4,537,000 | \$3,630,000 | \$3,630,000 | \$0 | 80% | Const/Equip |
| Pacific Highway South HOV Lanes Phase IV (South 312th Street to Dash Point Road) | City of Federal Way | TIB, Federal Highway Administration (FHWA) Surface Transportation Program (STP) | \$21,280,000 | \$1,300,000 | \$1,300,000 | \$0 | 6% | Const |
| The Everett Connector | Island Transit | Skagit Transit | \$2,030,000 | \$1,624,000 | \$1,624,000 | \$0 | 80% | Ops |
| Central Eastside Transit Service Improvement | King County Metro | | \$5,216,484 | \$4,173,187 | \$2,033,616 | \$2,139,571 | 80% | Ops |
| | | | Total | | \$33,429,362 | | | |

Recommended Contingency List

| | | | | | | | | |
|---|-------------------|---------------|--------------|-------------|-------------|-------------|-----|-------------------|
| Southeast King County Connectors | King County Metro | | \$8,879,608 | \$7,103,686 | \$3,678,232 | \$3,425,454 | 80% | Const/Ops |
| Rainier/Jackson Transit Priority Corridor Improvements | City of Seattle | | \$12,300,000 | \$4,000,000 | \$4,000,000 | \$0 | 33% | Const/ Equip/ Ops |
| Route 120 Transit Enhancement for Delridge Way/Ambaum Boulevard Corridor | King County Metro | | \$6,780,000 | \$5,925,000 | \$3,490,800 | \$2,434,200 | 87% | Const/ Equip/ Ops |
| SR 522 West City Limits to NE 180th Stage 2A (91st Ave NE to West of 96th Ave NE) | City of Bothell | TIB, FHWA STP | \$6,000,000 | \$2,100,000 | \$2,100,000 | \$0 | 35% | Const |
| Sound Transit Express Bus Expansion - Snohomish to King County | Sound Transit | | \$10,186,000 | \$5,000,000 | \$5,000,000 | \$0 | 49% | Equip/Ops |
| I-90 Two-Way Transit & HOV Operations (Stage 2) | Sound Transit | WSDOT | \$39,000,000 | \$8,000,000 | \$1,570,638 | \$6,429,362 | 21% | Const |