

LEAP Capital Projects System
LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009
Program - Ferries Construction Program (W)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
Ferries Construction Program (W)					290,761	284,849	292,255	420,355	342,932	247,763	682,893	2,561,819	
WSF - Administrative and Systemwide					0	23,977	21,184	21,713	22,288	23,126	74,737	187,023	
000	L1000016	Primavera Project Management System	£	£	R	0	669	299	311	323	335	1,084	3,020
000	L2000006	Vessel Project Support	£	£	R	0	4,497	3,707	3,826	3,721	3,847	12,342	31,940
000	L2000008	Administrative Support	£	£	R	0	10,627	10,906	11,337	11,768	12,220	39,548	96,406
003	L2000007	Terminal Project Support	£	£	R	0	8,184	6,272	6,239	6,476	6,724	21,763	55,657
WSF - Emergency Repairs					0	6,300	4,579	4,903	5,248	5,620	19,371	46,021	
000	999910K	Emergency Repair	£	£	R	0	6,300	4,579	4,903	5,248	5,620	19,371	46,021
WSF - New Vessels					92,378	117,284	139,408	248,950	0	0	0	598,020	
	L1000030	144 Auto Vessel	£	£	R	64,998	2,450	0	0	0	0	0	67,448
	L1000031	4th and 5th New Vessels	£	£	R	0	0	70,000	248,950	0	0	0	318,950
000	944470A	60-Car Class Ferries Construction	R	R	R	27,380	114,834	69,408	0	0	0	0	211,622
WSF - Terminal Improvements					37,820	23,741	19,652	15,160	34,626	17,634	0	148,633	
000	900005N	Fauntleroy Tml Improvement	£	£	R	0	198	0	0	413	1,507	0	2,118
000	900022J	Lopez Tml Improvement	£	£	R	0	188	154	154	115	112	0	723
000	900024G	Shaw Tml Improvement	£	£	R	0	34	0	0	39	0	0	73
000	900026Q	Orcas Tml Improvement	£	£	R	0	201	151	151	88	112	0	703
000	900028V	Friday Harbor Tml Improvement	£	£	R	0	453	0	0	91	112	0	656
001	L1000002	Generators for security system backup.	£	£	R	1,200	0	0	0	0	0	0	1,200
020	900012L	Port Townsend Tml Improvement	£	£	R	489	1,584	13	0	26	0	0	2,112
020	902017M	Keystone Tml Improvement	£	£	R	0	1,977	169	157	276	0	0	2,579
020	902020D	Anacortes Tml Improvement	£	R	R	19,855	1,099	335	335	30	0	0	21,654

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104	910413R		Edmonds Tml Improvement	£	£	R	0	1,455	1,612	262	38	0	0	3,367
104	910414S		Kingston Tml Improvement	£	£	R	0	1,215	1,495	0	35	0	0	2,745
160	900006T		Vashon Tml Improvement	£	R	R	3,130	6,211	419	419	26	14	0	10,219
160	916008S		Southworth Tml Improvement	£	£	R	0	66	0	0	802	1,494	0	2,362
163	900001H		Point Defiance Tml Improvement	£	£	R	0	828	229	229	24	179	0	1,489
163	900002H		Tahlequah Tml Improvement	£	£	R	0	404	229	229	33	13	0	908
304	930410U		Bremerton Tml Improvement	£	£	R	0	517	434	434	32	11	0	1,428
305	930513H		Bainbridge Island Tml Improvement	R	£	R	0	475	180	180	121	96	0	1,052
519	900010M		Seattle Tml Improvement	£	£	R	0	1,709	6,975	272	151	96	0	9,203
525	952515P		Mukilteo Tml Improvement	£	R	R	13,146	3,250	5,712	12,338	32,245	13,888	0	80,579
525	952516S		Clinton Tml Improvement	£	£	R	0	1,877	1,545	0	41	0	0	3,463
WSF - Terminal Preservation							35,317	50,742	69,311	55,874	173,183	95,909	227,721	708,054
000	900005M		Fauntleroy Tml Preservation	R	£	R	0	0	0	0	359	4,026	44,934	49,319
000	900010L		Seattle Tml Preservation	£	£	R	0	4,909	37,660	8,819	93,242	31,852	11,661	188,143
000	900022I		Lopez Tml Preservation	£	R	R	4,933	1,438	6,462	0	0	859	5,423	19,116
000	900024F		Shaw Tml Preservation	£	£	R	0	3,241	0	0	0	3,850	583	7,674
000	900026P		Orcas Tml Preservation	£	R	R	6,135	0	1,235	707	2,669	5,914	10,149	26,810
000	900028U		Friday Harbor Tml Preservation	£	£	R	0	0	1,753	3,046	10,963	0	4,152	19,913
020	900012K		Port Townsend Tml Preservation	£	£	R	0	6,380	8,232	0	4,996	8,919	312	28,839
020	902017K		Keystone Tml Preservation	£	£	R	0	2,705	0	4,044	2,771	3,708	1,208	14,436
020	902020C		Anacortes Tml Preservation	£	£	R	0	0	2,671	7,495	9,683	9,657	51,821	81,326
104	910413Q		Edmonds Tml Preservation	£	£	R	0	1,587	561	159	441	488	0	3,235
104	910414P		Kingston Tml Preservation	£	£	R	2,360	350	1,126	1,612	7,383	253	18,457	31,540

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160	900006S		Vashon Tml Preservation	£	£	R	0	2,025	2,185	18,002	18,925	0	16,095	57,231
160	916008R		Southworth Tml Preservation	£	£	R	0	0	0	592	5,824	13,731	1,034	21,182
163	900001G		Point Defiance Tml Preservation	£	£	R	0	0	4,229	3,443	0	0	10,664	18,336
163	900002G		Tahlequah Tml Preservation	£	R	R	685	0	0	0	460	478	11,939	13,561
304	930410T		Bremerton Tml Preservation	£	£	R	0	0	3,018	0	1,033	12,030	9,772	25,853
305	900040N		Eagle Harbor Maint Facility Preservation	£	£	R	19,929	19,191	0	294	14,434	0	5,557	59,405
305	930513G		Bainbridge Island Tml Preservation	£	£	R	0	0	179	7,497	0	79	19,875	27,630
525	952515O		Mukilteo Tml Preservation	£	£	R	0	8,916	0	0	0	0	0	8,916
525	952516R		Clinton Tml Preservation	£	£	R	1,275	0	0	164	0	65	4,085	5,589
WSF - Terminal Projects							0	0	0	0	0	0	0	0
000	L1000011		Federal Stimulus Activity for Ferries	£	£	R	0	0	0	0	0	0	0	0
WSF - Vessel Improvements							1,601	12,505	4,734	5,414	5,958	6,579	22,531	59,340
000	944401E		MV Issaquah Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944402E		MV Kittitas Improvement	£	£	R	0	315	263	282	301	322	1,106	2,590
000	944403E		MV Kitsap Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944404E		MV Cathlamet Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944405F		MV Chelan Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944406E		MV Sealth Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944412D		MV Klahowya Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944413C		MV Tillikum Improvement	£	£	R	0	315	263	282	301	322	1,106	2,590
000	944431E		MV Hyak Improvement	£	£	R	0	250	263	282	301	322	1,106	2,525
000	944432H		MV Elwha Improvement	£	£	R	0	250	263	282	301	322	712	2,130
000	944433E		MV Kaleetan Improvement	£	£	R	0	4,340	263	282	301	322	1,106	6,615

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000	944434E		MV Yakima Improvement	£	£	R	0	3,315	263	282	301	322	712	5,195
000	944441C		MV Walla Walla Improvement	£	£	R	0	315	263	282	301	322	1,106	2,590
000	944442C		MV Spokane Improvement	£	£	R	0	315	263	282	301	322	1,106	2,590
000	944451D		MV Hiyu Improvement	£	£	R	0	315	263	282	301	322	1,106	2,589
000	944452C		MV Rhododendron Improvement	£	£	R	1,601	250	0	0	0	0	0	1,851
000	944476B		Island Home #1 Improvements	£	£	R	0	0	0	169	180	193	663	1,206
000	944499F		MV Puyallup Improvement	£	£	R	0	375	263	282	301	322	1,106	2,650
000	944499G		MV Tacoma Improvement	£	£	R	0	325	263	282	301	322	1,106	2,600
000	944499H		MV Wenatchee Improvement	£	£	R	0	325	263	282	301	322	1,106	2,600
000	L1000008		4th New Vessel Improvement	£	£	R	0	0	0	0	0	204	711	915
003	L1000009		144 Improvement	£	£	R	0	0	0	0	0	0	711	711
004	944477B		Island Home #2 Improvements	£	£	R	0	0	0	169	180	193	663	1,206
012	944478C		Island Home #3 Improvements	£	£	R	0	0	0	0	180	193	663	1,037
WSF - Vessel Preservation							123,645	50,300	33,387	68,341	101,629	98,895	338,533	814,728
000	944401D		MV Issaquah Preservation	£	£	R	4,707	3,042	2,343	1,462	5,055	629	14,531	31,770
000	944402D		MV Kittitas Preservation	£	£	R	4,383	1,484	337	3,063	1,798	4,622	16,757	32,444
000	944403D		MV Kitsap Preservation	£	£	R	2,661	2,174	121	2,263	8,689	4,249	12,876	33,032
000	944404D		MV Cathlamet Preservation	£	£	R	2,849	112	3,300	4,310	702	2,496	23,463	37,231
000	944405D		MV Chelan Preservation	£	£	R	6,481	1,240	648	2,260	3,310	3,365	18,450	35,755
000	944406D		MV Sealth Preservation	£	£	R	7,478	282	605	1,093	6,233	1,985	16,148	33,824
000	944412C		MV Klahowya Preservation	£	£	R	2,194	1,592	2,075	4,449	1,069	2,084	6,846	20,308
000	944413B		MV Tillikum Preservation	£	£	R	1,663	1,711	1,442	4,402	837	1,825	6,846	18,725
000	944431D		MV Hyak Preservation	£	£	R	13,021	17,554	105	6,178	6,754	220	8,508	52,341

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000	944432G	MV Elwha Preservation	£	£	R	9,089	4,237	302	5,739	6,099	4,414	3,114	32,994
000	944433D	MV Kaleetan Preservation	£	£	R	10,023	1,251	2,955	2,468	11,902	2,755	7,133	38,488
000	944434D	MV Yakima Preservation	£	£	R	6,442	5,916	575	2,705	9,403	1,610	17,152	43,803
000	944441B	MV Walla Walla Preservation	£	£	R	18,636	363	3,358	4,984	3,796	9,195	17,274	57,605
000	944442B	MV Spokane Preservation	£	£	R	22,829	4,341	774	917	5,744	6,123	16,806	57,533
000	944451C	MV Hiyu Preservation	£	£	R	500	501	143	1,074	680	188	219	3,305
000	944471A	Island Home #1 Preservation	£	£	R	0	0	0	0	124	2,241	14,659	17,024
000	944499C	MV Puyallup Preservation	£	£	R	4,689	26	5,429	2,013	8,045	15,870	11,143	47,216
000	944499D	MV Tacoma Preservation	£	£	R	2,965	3,849	1,686	8,535	4,706	12,761	16,789	51,291
000	944499E	MV Wenatchee Preservation	£	£	R	3,035	625	4,920	9,118	4,684	6,886	20,640	49,907
000	L1000006	4th New Vessel Preservation	£	£	R	0	0	0	0	0	0	16,038	16,038
000	L1000007	144 Preservation	£	£	R	0	0	0	0	0	0	5,977	5,977
000	L1000012	Federal Stimulus Activity for Ferries	£	£	R	0	0	0	0	0	0	0	0
000	L2000015	Placeholder for Vessel Preservation – 15% Constructability	£	£	R	0	0	2,269	1,308	11,875	13,003	36,237	64,693
002	944477A	Island Home #2 Preservation	£	£	R	0	0	0	0	124	2,241	14,659	17,024
010	944478B	Island Home #3 Preservation	£	£	R	0	0	0	0	0	133	16,268	16,400

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Highway Improvement Program (I)					5,745,451	3,144,694	2,999,075	2,184,754	860,321	210,436	1,228,201	16,372,930	
SR 3, Mason/Kitsap County - Improvements					6,072	3,871	13,300	2,000	0	0	24,821	50,065	
003	300344C	SR 3/Belfair Bypass - New Alignment	R	£	£	3,812	0	0	0	0	11,188	15,000	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	R	£	£	1,216	2,100	13,300	2,000	0	0	18,616	
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace B	R	£	£	229	0	0	0	0	13,633	13,863	
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	R	£	£	815	1,771	0	0	0	0	2,586	
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements					407,967	250,170	275,722	310,141	161,347	12,283	201,091	1,618,720	
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	R	R	R	281,673	237,615	274,399	309,812	161,104	12,001	200,915	1,477,518
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	£	R	R	119,058	12,275	1,323	329	243	282	176	133,685
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	£	R	R	7,236	280	0	0	0	0	0	7,517
I-5, Everett Area - HOV & Corridor Improvements					309,596	1,651	122	0	0	0	0	311,369	
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modific	£	£	R	46,970	6	122	0	0	0	0	47,098
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	£	R	R	219,991	1,436	0	0	0	0	0	221,427
005	100544G	I-5/41st St Interchange - Widening and Rebuild Ramps	R	£	£	42,635	209	0	0	0	0	0	42,844
I-5, Lewis County Area - Corridor Improvements					115,488	125,308	99,574	60,000	3,903	0	0	404,275	
005	300581A	I-5/Grand Mound to Maytown – Add Lanes and Replace In	£	R	R	48,839	68,507	19,872	0	0	0	0	137,219
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	£	R	R	52,099	623	0	0	0	0	0	52,723
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	R	£	£	14,550	56,178	79,702	60,000	3,903	0	0	214,333
I-5, Puget Sound Area - Improvements					49,426	114,733	62,964	0	0	0	19,357	246,481	
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	£	R	R	8,736	45	0	0	0	0	0	8,781
005	100536D	I-5/SR 525 Interchange Phase	R	£	£	643	0	0	0	0	19,357	20,000	

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005	100537B		I-5/196th St (SR 524) Interchange - Build Ramps	R	£	£	3,810	34,217	21,464	0	0	0	0	59,491
005	100541M		I-5/128th St SW (SR 96) - Interchange Improvements	£	£	R	1,082	220	0	0	0	0	0	1,303
005	100552A		I-5/116th St Interchange - Interchange Improvements	R	£	£	786	114	0	0	0	0	0	900
005	100553N		I-5/172nd St NE (SR 531) Interchange - Rebuild Interchan	R	£	R	23,635	23,155	0	0	0	0	0	46,790
005	800502K		I-5/SR 161/SR 18 - Interchange Improvements	R	R	R	10,734	56,982	41,500	0	0	0	0	109,216
I-5, SW Washington - Corridor Improvements							16,619	58,727	87,520	0	0	0	0	162,868
005	400506H		I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Intercha	£	R	£	6,151	4,750	78,190	0	0	0	0	89,091
005	400506I		I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	R	£	R	2,000	16,000	5,000	0	0	0	0	23,000
005	400506S		I-5/Castle Rock Vicinity to SR 505 Vicinity - Safety	£	£	R	1,664	1	0	0	0	0	0	1,665
005	400507D		I-5/Kalama River Road Vicinity to SR 432 - Safety Improve	£	£	R	147	481	0	0	0	0	0	629
005	400507S		I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Saf	£	£	R	9	156	1,330	0	0	0	0	1,496
005	400508S		I-5/Koontz Rd to Chamber Way Vicinity - Safety	£	£	R	289	1,698	0	0	0	0	0	1,987
005	400510A		I-5/SR 432 Talley Way Interchanges - Rebuild Interchange	R	£	£	6,359	35,641	3,000	0	0	0	0	45,000
I-5, Vancouver - Columbia River Crossing							72,537	51,499	0	0	0	0	0	124,036
005	400506A		I-5/Columbia River Crossing/Vancouver - EIS	R	£	R	72,537	51,499	0	0	0	0	0	124,036
I-5, Whatcom/Skagit County - Improvements							34,799	26,174	1,632	0	0	0	0	62,606
005	100585Q		I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstructi	R	£	R	14,996	10,719	1,582	0	0	0	0	27,297
005	100598C		I-5/Blaine Exit - Interchange Improvements	£	£	R	12,762	9,806	50	0	0	0	0	22,619
011	101100G		SR 11/Chuckanut Park and Ride - Build Park and Ride	R	£	R	7,041	5,649	0	0	0	0	0	12,690
SR 9, Skagit/Whatcom County - Improvements							20,604	2,843	250	0	0	0	0	23,697
009	100942A		SR 9/Martin Rd Vic to Thunder Creek - Realignment and W	£	£	R	2,774	2,647	250	0	0	0	0	5,671

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009	100955A		SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	£	R	R	17,830	196	0	0	0	0	0	18,026
SR 9, Snohomish County - Corridor Improvements							133,406	78,339	84,461	24,468	0	0	0	320,675
009	100900E		SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	£	R	R	24,219	252	0	0	0	0	0	24,471
009	100900F		SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	£	R	R	7,320	23,681	55,783	500	0	0	0	87,284
009	100900V		SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn L	£	R	R	3,571	2,660	0	0	0	0	0	6,232
009	100901B		SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add L	£	R	R	31,258	60	0	0	0	0	0	31,319
009	100912G		SR 9/Marsh Rd Intersection - Safety Improvements	R	£	£	5,709	3,668	43	0	0	0	0	9,420
009	100914G		SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Inters	R	£	R	22,776	11,451	0	0	0	0	0	34,227
009	100916G		SR 9/Lake Stevens Way to 20th St SE - Improve Intersec	R	£	£	10,699	3,817	0	0	0	0	0	14,516
009	100917G		SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve	R	£	R	4,827	26,734	7,536	53	0	0	0	39,149
009	100921G		SR 9/SR 528 - Improve Intersection	R	£	£	0	0	6,077	13,089	0	0	0	19,166
009	100922G		SR 9/84th St NE (Gethchell Road) Improve Intersection	R	£	£	34	0	5,378	10,826	0	0	0	16,238
009	100924A		SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	£	R	R	1,664	157	0	0	0	0	0	1,821
009	100928G		SR 9/SR 531-172nd St NE - Improve Intersection	R	£	£	387	5,670	9,580	0	0	0	0	15,637
009	100930H		SR 9/Schloman Rd to 256th St NE - New Alignment	£	R	R	16,571	177	60	0	0	0	0	16,808
009	100930I		SR 9/252nd St NE Vicinity - Add Turn Lane	£	R	R	1,549	4	1	0	0	0	0	1,554
009	100931C		SR 9/268th St Intersection - Add Turn Lane	£	R	R	2,822	8	3	0	0	0	0	2,833
US 12, Tri-Cities to Walla Walla - Corridor Improvements							46,563	38,390	4,033	45	0	0	0	89,028
012	501203X		US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	R	R	R	42,083	17,323	89	45	0	0	0	59,538
012	501212I		US 12/SR 124 Intersection - Build Interchange	R	£	£	4,480	21,067	3,944	0	0	0	0	29,490
US 12, Yakima Area - Improvements							1,543	127	10	0	0	0	37,084	38,764
012	501208J		US 12/Old Naches Highway - Build Interchange	£	R	R	1,280	90	10	0	0	0	37,084	38,464

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012	PASCO		US 12/A St and Tank Farm Rd Interchange planning	£	£	R	263	37	0	0	0	0	0	300
SR 14, Clark/Skamania County - Corridor Improvements							6,747	50,109	9,917	0	0	0	0	66,774
014	401404D		SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Impr	£	£	R	948	3,066	3,539	0	0	0	0	7,555
014	401404E		SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safe	£	£	R	345	970	905	0	0	0	0	2,219
014	401409W		SR 14/Camas Washougal - Add Lanes and Build Intercha	R	£	£	5,454	46,073	5,473	0	0	0	0	57,000
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements							14,483	9,916	0	0	0	0	0	24,398
016	301632A		SR 16/Burley-Olalla Interchange - Build Interchange	£	R	R	14,483	9,916	0	0	0	0	0	24,398
SR 16, Tacoma - New Narrows Bridge							734,591	788	0	0	0	0	0	735,379
016	301699A		SR 16/New Tacoma Narrows Bridge - New Bridge	£	£	R	734,591	788	0	0	0	0	0	735,379
SR 17, Moses Lake Vicinity - Improvements							3,650	1,280	0	0	0	0	0	4,930
017	201700C		SR 17/Moses Lake to Ephrata - Widening	R	£	£	3,650	1,200	0	0	0	0	0	4,850
017	201701G		SR 17/Adams Co Line - Access Control	R	£	£	0	80	0	0	0	0	0	80
SR 18, Auburn to I-90 - Corridor Widening							201,074	1,533	0	0	0	0	0	202,607
018	101817C		SR 18/Covington Way to Maple Valley - Add Lanes	£	R	R	68,087	421	0	0	0	0	0	68,508
018	101820C		SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	£	R	R	127,047	1,011	0	0	0	0	0	128,058
018	101822A		SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	£	R	R	2,971	51	0	0	0	0	0	3,022
018	101826A		SR 18/Tigergate to I-90 - Add Lanes	£	R	R	2,969	50	0	0	0	0	0	3,019
SR 20, Island County - Safety Improvements							23,699	4,426	2,248	0	0	0	235	30,609
020	102017H		SR 20/Libby Rd Vic to Sidney St Vic - Realignment and W	£	£	R	2,855	4,415	2,248	0	0	0	0	9,519
020	102022G		SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen R	£	£	R	3,958	0	0	0	0	0	0	3,958

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020	102022H		SR 20/Northgate Drive to Banta Road	£	£	R	1,614	0	0	0	0	0	13	1,627
020	102023B		SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	£	£	R	6,840	6	0	0	0	0	222	7,068
020	102023I		SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	£	R	R	8,432	5	0	0	0	0	0	8,437
SR 20, West Skagit County - Improvements							124,766	25,119	728	324	272	137	21,874	173,220
020	102027C		SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	£	R	R	26,430	3,693	236	105	105	93	0	30,662
020	102029S		SR 20/Sharpes Corner Vicinity - New Interchange	R	£	£	1,494	0	0	0	0	0	21,874	23,368
020	102037C		SR 20/Thompson Road - Add Signal	R	£	R	1,025	13	0	0	0	0	0	1,038
020	102039A		SR 20/Fredonia to I-5 - Add Lanes	£	R	R	95,817	21,413	492	219	167	44	0	118,152
SR 28/285, Wenatchee Area - Improvements							22,057	70,896	29,583	0	3,900	0	0	126,435
028	202800D		SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignme	R	£	£	11,463	37,247	9,413	0	0	0	0	58,122
028	202801J		SR 28/E Wenatchee - Access Control	R	£	£	0	30	10	0	3,900	0	0	3,940
028	202802J		SR 28/Wenatchee to I-90 - Study	£	£	R	4	96	0	0	0	0	0	100
028	202802V		SR 28/E End of the George Sellar Bridge - Construct Bypa	£	£	R	5,872	15,201	8,262	0	0	0	0	29,335
285	228500A		SR 285/George Sellar Bridge - Additional EB Lane	R	£	£	3,444	13,036	0	0	0	0	0	16,480
285	228501X		SR 285/W End of George Sellar Bridge - Intersection Impr	R	£	R	1,274	5,286	11,898	0	0	0	0	18,458
I-82, Yakima Area - Improvements							9,948	24,116	7,967	0	0	0	0	42,031
082	508201O		I-82/Valley Mall Blvd - Rebuild Interchange	R	£	R	7,907	22,681	7,967	0	0	0	0	38,554
082	508201S		I-82/South Union Gap I/C - Improvements	£	£	R	1,114	768	0	0	0	0	0	1,882
082	508202I		I-82/Terrace Heights Off-Ramp - Improvements	£	£	R	927	667	0	0	0	0	0	1,595
I-90, Snoqualmie Pass - Corridor Improvements							52,775	96,832	246,332	146,252	57,609	135	1,215	601,150
090	509007W		I-90/Hyak to Easton - Improvements	£	£	R	3,820	2,034	0	0	0	0	0	5,854

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090	509009B		I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corr	R	£	£	48,955	94,798	246,332	146,252	57,609	135	1,215	595,296
I-90, Spokane Area - Corridor Improvements							5,664	5,103	304	0	0	0	0	11,071
090	609031O		I-90/Urban Ramp Project - Safety Improvements	£	£	R	105	1,076	0	0	0	0	0	1,181
090	609049B		I-90/Spokane to Idaho State Line - Corridor Design	£	£	R	5,559	4,027	304	0	0	0	0	9,890
I-90, Western Washington - Improvements							99,426	14,576	0	0	0	0	18,370	132,373
090	109040Q		I-90/Two Way Transit - Transit and HOV Improvements - S	R	R	R	4,630	10,600	0	0	0	0	18,370	33,600
090	109061D		I-90/Sunset I/C Modifications - Modify Facility to Full Acc	£	£	R	94,796	3,976	0	0	0	0	0	98,773
US 97, Chelan Falls to Toppenish - Safety Improvements							675	5,536	1,723	0	0	0	0	7,933
097	209703E		US 97/Blewett Pass - Add Passing Lane	R	£	£	171	2,339	0	0	0	0	0	2,509
097	209703F		US 97/S of Chelan Falls - Add Passing Lane	R	£	£	115	46	1,411	0	0	0	0	1,572
097	509702O		US 97/Satus Creek Vicinity - Safety Work	£	£	R	389	3,151	312	0	0	0	0	3,852
SR 99, Federal Way - HOV & Corridor Improvements							14,735	418	0	0	0	0	0	15,153
099	109908R		SR 99/S 284th to S 272nd St - Add HOV Lanes	£	R	R	14,735	418	0	0	0	0	0	15,153
SR 99, Seattle - Alaskan Way Viaduct							353,562	597,268	828,769	485,217	135,854	0	0	2,400,668
099	809936Z		SR 99/Alaskan Way Viaduct - Replacement	R	R	R	353,562	597,268	828,769	485,217	135,854	0	0	2,400,668
SR 99, Shoreline - HOV & Corridor Improvements							13,026	7,000	0	0	0	0	0	20,026
099	109956C		SR 99/Aurora Ave N Corridor - Add HOV Lanes	R	R	£	13,026	7,000	0	0	0	0	0	20,026
US 101/104/112, Olympic Peninsula/SW WA - Improvements							6,588	20,018	21,895	8,918	0	0	4,478	61,898
101	310101F		US 101/Dawley Rd Vic to Blyn Highway - Add Climbing L	£	R	R	1,267	0	0	0	0	0	2,276	3,543

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101	310102F		US 101/Gardiner Vicinity - Add Climbing Lane	£	R	R	457	0	0	0	0	0	2,202	2,659
101	310107B		US 101/Shore Rd to Kitchen Rd - Widening	£	£	R	4,029	18,917	21,895	8,918	0	0	0	53,760
101	310116D		US 101/Lynch Road - Safety Improvements	R	£	£	525	475	0	0	0	0	0	1,000
101	410100A		US 101/Fort Columbia Vicinity - Realignment	£	£	R	310	626	0	0	0	0	0	936
SR 161, Pierce County - Corridor Improvements							44,890	20,153	179	0	0	0	31,386	96,608
161	116100C		SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five L	£	R	R	26,057	103	0	0	0	0	0	26,160
161	316118A		SR 161/24th St E to Jovita - Add Lanes	£	R	R	18,833	15,256	179	0	0	0	0	34,268
161	316118C		SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	£	R	R	0	0	0	0	0	0	31,386	31,386
161	316130A		SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadw	R	£	£	0	4,794	0	0	0	0	0	4,794
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot							64,240	8,573	44,588	25,616	111	0	0	143,129
167	116703E		SR 167/15th St SW to 15th St NW - Add HOV Lanes	£	R	£	41,587	381	116	116	111	0	0	42,312
167	816701B		SR 167 HOT Lanes Pilot Project - Managed Lanes	R	£	R	18,529	192	96	0	0	0	0	18,817
167	816701C		SR 167/8th St E Vic to S 277th St Vic - Southbound Manag	R	£	£	4,124	8,000	44,376	25,500	0	0	0	82,000
SR 167, Tacoma to Puyallup - New Freeway							72,723	67,561	0	0	0	0	0	140,285
167	316718A		SR 167/SR 509 to I-5 Stage One - New Freeway	R	R	£	47,235	67,311	0	0	0	0	0	114,547
167	316718C		SR 167/I-5 to SR 161 Stage Two - New Freeway	£	R	R	25,488	250	0	0	0	0	0	25,738
SR 169, Renton to Enumclaw - Safety Improvements							2,539	130	0	0	0	0	0	2,669
169	116911T		SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - A	R	£	R	2,539	130	0	0	0	0	0	2,669
I-182, Tri-Cities - Improvements							2,470	662	31	0	0	0	0	3,164
182	518202H		I-182/Road 100 Interchange Vicinity - Improvements	£	£	R	2,470	657	0	0	0	0	0	3,128
182	518202T		I-182/Road 68 Interchange - Interstate Safety	£	£	R	0	5	31	0	0	0	0	36

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SR 202, Redmond to Fall City - Corridor Improvements					81,181	195	0	0	0	0	0	0	81,376
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	£	£	R	81,181	195	0	0	0	0	0	81,376
I-205, Vancouver Area - Corridor Improvements					15,251	11,537	6,932	40,122	42,229	0	0	0	116,071
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	£	R	R	10,016	2,734	0	0	0	0	0	12,750
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	R	£	£	3,534	7,303	0	0	0	0	0	10,837
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interch	R	£	£	1,701	1,500	6,932	40,122	42,229	0	0	92,484
SR 240, Richland Vicinity - Corridor Improvements					45,103	10,678	0	0	0	0	0	0	55,781
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	R	£	£	4,562	8,060	0	0	0	0	0	12,622
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	£	R	R	40,541	2,618	0	0	0	0	0	43,159
SR 302, Purdy Vicinity - Corridor Improvements					1,469	3,329	5,214	0	0	0	0	0	10,011
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Co	R	£	£	0	2,298	5,214	0	0	0	0	7,511
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	R	£	£	1,469	1,031	0	0	0	0	0	2,500
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements					47,511	130	0	0	0	0	0	0	47,641
304	330405A	SR 304/Bremerton Transportation Center Access Improvem	£	£	R	47,511	130	0	0	0	0	0	47,641
US 395, Spokane - North Spokane Corridor					297,036	173,707	22,570	34,000	26,000	16,900	0	0	570,214
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purc	£	£	R	48,637	891	0	0	0	0	0	49,529
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	£	R	R	185,265	5,211	0	0	0	0	0	190,476
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - N	£	R	R	32,950	116,804	571	0	0	0	0	150,325
395	600010A	NSC-North Spokane Corridor Design and Right of Way - N	R	£	R	30,184	50,801	21,999	34,000	26,000	16,900	0	179,884

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I-405, Lynnwood to Tukwila - Corridor Improvements							674,378	341,690	243,067	121,482	9,043	0	193,005	1,582,664
167	816719A		SR 167/S 180th St to I-405 - SB Widening	R	£	R	15,913	3,135	0	0	0	0	0	19,048
405	140567D		I-405 Totem Lake/NE 128th St HOV Direct Access/Freewa	£	£	R	7,080	8	0	0	0	0	0	7,088
405	840501C		I-405/Tukwila to Lynnwood - Analysis	£	£	R	8,229	0	0	0	46	0	0	8,275
405	840502B		I-405/SR 181 to SR 167 - Widening	R	R	R	131,017	12,223	6	0	0	0	0	143,246
405	840503A		I-405/I-5 to SR 181 - Widening	R	£	£	20,329	2,053	0	0	0	0	0	22,382
405	840508A		I-405/NE 44th St to 112th Ave SE - Widening	R	£	R	5,495	0	0	0	0	0	144,505	150,000
405	840509A		I-405/112th Ave SE to I-90 - NB Widening	R	£	£	18,791	1,164	0	0	0	0	0	19,955
405	840541F		I-405/I-90 to SE 8th St - Widening	£	R	R	159,325	15,541	5,000	0	0	0	0	179,867
405	840551A		I-405/NE 8th St to SR 520 Braided Ramps - Interchange Im	R	£	R	62,764	122,652	91,955	0	0	0	0	277,371
405	840552A		I-405/NE 10th St - Bridge Crossing	R	£	R	61,885	1,990	26	0	0	0	0	63,901
405	840561A		I-405/SR 520 to SR 522 - Widening	£	R	£	81,089	356	0	0	0	0	0	81,445
405	840567B		I-405/NE 132nd St - New Interchange	R	£	£	0	0	0	0	0	0	48,500	48,500
405	8BI1001		I-405/South Renton Vicinity Stage 2 - Widening (Nickel/T	R	R	R	62,202	124,815	1,179	0	0	0	0	188,193
405	8BI1002		I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	R	R	R	40,259	57,753	144,901	121,482	8,997	0	0	373,393
SR 410, Bonney Lake Vicinity - Corridor Widening							12,215	15,257	4,373	0	0	0	0	31,845
410	341015A		SR 410/214th Ave E to 234th - Add Lanes	R	R	R	12,215	15,257	4,373	0	0	0	0	31,845
SR 500, Vancouver to Orchards - Corridor Improvements							9,673	25,810	21,461	655	0	0	0	57,598
500	450000A		SR 500/St Johns Blvd - Build Interchange	R	£	R	9,673	25,810	21,461	655	0	0	0	57,598
SR 502, I-5 to Battle Ground - Corridor Improvements							63,030	24,729	33,929	18,000	0	0	233	139,921
005	400599R		I-5/SR 502 Interchange - Build Interchange	£	R	R	52,094	50	0	0	0	0	0	52,143
502	450208W		SR 502/I-5 to Battle Ground - Add Lanes	R	R	R	10,936	24,679	33,929	18,000	0	0	233	87,778

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SR 503, Battle Ground to Vancouver - Improvements					1,596	7,384	342	0	0	0	0	0	9,321
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	R	£	R	127	467	217	0	0	0	0	810
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	R	£	R	1,469	6,917	125	0	0	0	0	8,511
SR 509, SeaTac to I-5 - Corridor Completion					22,985	2,951	0	0	0	0	0	3,500	29,436
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	R	£	£	22,985	2,951	0	0	0	0	3,500	29,436
SR 510, Yelm - New Freeway					25,076	11,047	0	0	0	0	0	0	36,124
510	351025A	SR 510/Yelm Loop - New Alignment	R	£	R	25,076	11,047	0	0	0	0	0	36,124
SR 518, Burien to Tukwila - Corridor Improvements					37,349	1,636	10	0	0	0	0	0	38,994
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	£	£	R	555	1,530	0	0	0	0	0	2,084
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	R	£	R	36,794	106	10	0	0	0	0	36,910
SR 519, Seattle - Intermodal Improvements					49,548	34,919	0	0	0	0	0	0	84,467
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Imp	£	R	R	49,548	34,919	0	0	0	0	0	84,467
SR 520, Seattle to Redmond - Corridor Improvements					196,726	346,162	641,503	764,556	237,001	0	0	0	2,185,948
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - W	£	R	R	32,935	71,211	900	0	0	0	0	105,046
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	R	R	R	163,791	268,900	559,393	764,556	237,001	0	0	1,993,641
520	L1000033	Lake Washington Congestion Management	R	£	R	0	6,051	81,210	0	0	0	0	87,261
SR 522, Seattle to Monroe - Corridor Improvements					76,685	40,674	130,244	5,252	866	0	0	0	253,721
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	R	R	R	21,944	544	0	0	0	0	0	22,488
522	152219A	SR 522/University of Washington Bothell - Build Interch	R	R	R	42,262	6,519	44	2	0	0	0	48,827

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522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	£	R	R	12,479	33,611	130,200	5,250	866	0	0	182,406
SR 527, Everett to Bothell - Corridor Improvements						20,215	155	0	0	0	0	394	20,763
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	£	R	R	20,215	155	0	0	0	0	394	20,763
SR 531, Smokey Point Vicinity - Improvements						679	558	0	0	0	0	0	1,237
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	£	£	R	679	558	0	0	0	0	0	1,237
SR 532, Camano Island to I-5 - Corridor Improvements						16,845	43,546	1,879	1,626	131	511	0	64,537
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA	R	£	R	16,845	43,546	1,879	1,626	131	511	0	64,537
SR 539, Bellingham North - Corridor Improvements						145,829	27,909	922	519	0	0	0	175,179
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lan	£	£	R	67,352	349	398	332	0	0	0	68,431
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	£	R	R	78,477	27,560	524	187	0	0	0	106,748
SR 542, Bellingham Vicinity - Corridor Improvements						762	2,871	4,020	17	0	0	0	7,671
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections	R	£	£	762	2,871	4,020	17	0	0	0	7,671
SR 543, Blaine Vicinity - Corridor Improvements						50,518	273	16	0	0	0	0	50,806
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	£	R	R	50,518	273	16	0	0	0	0	50,806
SR 704, Lakewood Vicinity - New Freeway						24,398	591	0	0	0	0	17,946	42,934
704	370401A	SR 704/Cross Base Highway - New Alignment	R	R	R	24,398	591	0	0	0	0	17,946	42,934
SR 823, Selah Vicinity - Corridor Improvements						1,690	9,909	0	0	0	0	0	11,600
823	582301S	SR 823/Selah Vicinity - Re-route Highway	R	£	£	1,690	9,909	0	0	0	0	0	11,600

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SR 900, Issaquah Vicinity - Corridor Widening					34,631	11,343	82	0	0	0	0	0	46,057
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	£	R	R	34,631	11,343	82	0	0	0	0	46,057
Future Unprogrammed Project Reserves					140,737	31,948	44,441	93,980	107,606	153,415	619,258	1,191,384	
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Pass	£	£	R	0	0	6,000	8,000	10,000	10,000	30,000	64,000
998	099902I	Safety Project Reserve - Collision Reduction	£	£	R	0	0	30,389	19,004	29,272	59,579	245,984	384,228
998	099902J	Safety Project Reserve - Collision Prevention	£	£	R	0	0	0	54,796	57,597	69,153	314,135	495,680
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runof	£	£	R	0	0	1,500	1,680	2,237	3,183	9,639	18,239
998	099902M	Project Reserve - Wetland Monitoring	£	£	R	0	0	4,923	4,000	3,000	3,000	9,000	23,923
998	099902N	Project Reserve - Noise Reduction	£	£	R	0	0	629	1,500	1,000	1,000	3,000	7,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environ	£	£	R	0	0	1,000	5,000	3,500	2,500	7,500	19,500
998	099904Q	Future Federal Earmarks for Improvement Program	£	£	R	130,737	20,000	0	0	0	0	0	150,737
998	099905Q	Future Local Funds for Improvement Program	£	£	R	10,000	10,000	0	0	0	0	0	20,000
998	099950C	Eastern Washington International Border Crossing/Freight M	£	£	R	0	1,948	0	0	0	0	0	1,948
998	099955R	Park & Ride Placeholder - Improvement	R	£	£	0	0	0	0	1,000	5,000	0	6,000
Other					0	-83,784	-52,700	-987	-2,004	-12,611	-66,345	-218,431	
000	L2000002	2009 Inflation Reduction	R	R	£	0	-63,500	-52,700	0	0	0	0	-116,200
000	L2000021	Motor Vehicle Account - State Spending Reduction (I)	£	£	R	0	-20,284	0	-987	-2,004	-12,611	-66,345	-102,231
Sound Transit Projects					164,496	24,651	3,341	6,346	47,532	11,656	7,980	266,002	
000	100005B	Sound Transit Management Services	£	£	R	3,594	115	0	0	96	0	0	3,805
000	800005D	Sound Transit East Link Management Services	£	£	R	152	86	0	0	0	0	0	239
005	100529D	I-5/Mountlake Terrace Freeway Station	£	£	R	6,163	23,477	0	0	0	0	0	29,640
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit Dir	£	£	R	25,297	3	63	0	0	0	0	25,363

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090	109040R		I-90/Two Way Transit - Transit and HOV Improvements	£	£	R	26,468	0	0	0	0	8,643	7,980	43,091
090	109053D		I-90/Eastgate Transit Access/142nd Place SE	£	£	R	26,692	26	0	0	0	0	0	26,718
405	140521D		I-405/Renton HOV Improvements Project - HOV Direct Ac	£	£	R	730	0	3,278	6,346	47,432	3,013	0	60,798
405	140566D		I-405 Totem Lake/NE 128th St HOV - Direct Access/Freew	£	£	R	67,233	333	0	0	0	0	0	67,566
405	140586D		I-405 Canyon Park Freeway Station - Direct Access and Fly	£	£	R	8,144	611	0	0	0	0	0	8,755
900	190098A		Issaquah Transit Center	£	£	R	23	0	0	0	4	0	0	27
Studies & System Analysis							11,000	5,434	0	0	0	0	0	16,434
002	L2000016		US 2/Route Development Plan	£	£	R	0	400	0	0	0	0	0	400
090	509004U		I-90/Ellensburg Interchange - Feasibility Study	£	£	R	365	1,067	0	0	0	0	0	1,432
167	816700U		SR 167 Improvement Projects - Corridor Mobility Improve	£	R	£	9,276	326	0	0	0	0	0	9,602
307	330705A		SR 307/SR 104 Safety Corridor Study - Spot Improvement	R	£	£	1,359	3,641	0	0	0	0	0	5,000
Improvement - Program Support Activities							35,888	27,540	28,010	28,010	28,109	28,010	86,803	262,370
000	095901X		Set Aside for Improvement Program Support Activities - I	£	£	R	0	21,208	30,599	30,599	30,599	30,599	91,796	235,400
000	0DPI58D		Budget Structure Changes - Improvement	£	£	R	0	-312	0	0	0	0	0	-312
000	0DPI5PL		Administration and Overhead Audit - Improvement	£	£	R	0	-206	0	0	0	0	0	-206
000	100005A		HOV Design & Construction Project Support	£	£	R	1,483	0	0	0	99	0	0	1,582
000	L2000003		Administrative Efficiencies - I	£	£	R	0	-2,774	-2,774	-2,774	-2,774	-2,774	-5,548	-19,418
999	095999X		Highway Construction Direct Program Support - Improvem	£	£	R	20,252	4,030	0	0	0	0	0	24,282
999	099901M		Project Definition and Summary	£	£	R	7,445	1,460	0	0	0	0	0	8,905
999	099915G		Safety Rest Area Improvement Program - PS	£	£	R	190	185	185	185	185	185	555	1,670
999	199965B		Developer Review	£	£	R	6,518	3,900	0	0	0	0	0	10,418
999	395953A		Olympic Region Park and Ride Lots	£	£	R	0	49	0	0	0	0	0	49

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Safety - Guard Rail/Bridge Rail Retrofit					9,499	7,758	483	0	0	0	4	17,746	
999	099903N	Bridge Rail Retrofit Program	£	R	R	9,499	6,081	0	0	0	0	4	15,586
999	0BI2003	Guardrail Retrofit Improvements	£	£	R	0	1,677	483	0	0	0	0	2,160
Safety - Interchange Improvements (New & Rebuilt)					9,880	18,933	0	0	0	0	0	0	28,813
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchan	R	£	£	3,212	9,627	0	0	0	0	0	12,839
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	R	£	R	6,668	9,306	0	0	0	0	0	15,974
Safety - Intersection & Spot Improvements					225,086	42,939	7,363	51	21	0	31	275,484	
000	0BI2002	Intersection & Spot Improvements	£	£	R	165,775	7	0	0	0	0	0	165,782
002	100224I	US 2 High Priority Safety Project	£	£	R	800	9,200	0	0	0	0	0	10,000
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	£	R	R	1,249	98	0	0	0	0	0	1,346
002	200201H	US 2/S of Orondo - Add Passing Lane	R	£	£	951	2,560	0	0	0	0	0	3,512
002	200201J	US 2/East Wenatchee N - Access Control	R	£	£	0	50	310	0	0	0	0	360
002	600229S	US 2/Colbert Rd Intersection - Intersection Improvements	R	£	£	50	1,121	0	0	0	0	0	1,171
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection I	R	£	£	200	974	0	0	0	0	0	1,174
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	£	£	R	86	615	0	0	0	0	0	701
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	£	R	R	6,828	238	51	51	21	0	0	7,189
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ram	£	R	R	2,207	55	0	0	0	0	0	2,261
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Saf	£	R	R	10	114	0	0	0	0	0	124
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	£	£	R	121	1,263	0	0	0	0	0	1,384
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Repl	£	£	R	0	0	6,325	0	0	0	0	6,325
005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacemen	£	£	R	0	3,828	0	0	0	0	0	3,828
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	£	R	R	21,023	143	0	0	0	0	0	21,166
007	LIGHTX	SR7 / Mountain Highway & 304th - Signal	£	£	R	322	305	0	0	0	0	0	627

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017	201701D		SR 17/Othello Vic to Soap Lake Vic - Install Lighting	R	£	£	86	537	0	0	0	0	0	621
022	502201U		SR 22/I-82 to Toppenish - Safety Improvements	£	R	R	624	4,804	0	0	0	0	0	5,428
026	202601I		SR 26/W of Othello - Add Passing Lane	R	£	£	193	1,676	0	0	0	0	0	1,870
090	109070C		I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	£	R	R	4,867	146	0	0	0	0	0	5,013
090	109079A		I-90/EB Ramps to SR 202 - Construct Roundabout	£	R	R	1,834	9	0	0	0	0	0	1,842
097	209700B		US 97/ Border Vicinity Improvements - Safety Improvem	£	£	R	300	440	0	0	0	0	0	740
097	209700C		US 97/ Intersection - Safety Improvements	£	£	R	400	340	0	0	0	0	0	740
097	209700H		US 97/N of Daroga State Park - Turn Lanes	£	£	R	0	61	0	0	0	0	0	61
097	209790B		US 97A/North of Wenatchee - Wildlife Fence	£	£	R	928	929	0	0	0	0	0	1,856
150	215004B		SR 150/W of Chelan - Install Lighting	R	£	£	95	191	0	0	0	0	0	286
160	316006B		SR 160/SR 16 to Longlake Rd Vicinity - Widening	£	R	R	5,406	3,553	0	0	0	0	0	8,958
195	619509I		US 195/Cheney-Spokane Rd to Lindeke St - New City Art	£	£	R	685	948	458	0	0	0	0	2,092
195	L1000001		US 195/Cheney-Spokane Road Right Turn Lane	£	£	R	0	250	0	0	0	0	0	250
203	120305G		SR 203/Corridor Safety Improvements - King County	R	£	£	605	2,725	204	0	0	0	0	3,533
203	120311C		SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundab	£	R	R	3,608	35	0	0	0	0	0	3,642
203	120311G		SR 203/Corridor Safety Improvements - Snohomish Count	R	£	£	1,131	1,971	0	0	0	0	0	3,101
243	224304B		SR 243/S of Mattawa - Install Lighting	R	£	£	0	250	13	0	0	0	0	263
282	228201D		SR 282/Ephrata - Safety	£	£	R	0	129	0	0	0	0	0	129
503	450306A		SR 503/Gabriel Rd Intersection	R	£	R	371	128	2	0	0	0	0	501
507	350728A		SR 507/Vicinity East Gate Rd to 208th St E - Safety	£	£	R	273	3,093	0	0	0	0	0	3,365
530	153023H		SR 530/Arlington Heights Rd/Jordan Rd - Signal and Chan	£	£	R	2,271	0	0	0	0	0	29	2,301
530	153024R		SR 530/Jordan Road to 139th Ave NE - Safety Improvem	£	£	R	1,008	0	0	0	0	0	2	1,010
902	690201C		SR 902/Medical Lake Interchange - Intersection Improvem	R	£	R	732	84	0	0	0	0	0	816
971	297103B		SR 971/S Lakeshore Rd - Install Lighting	R	£	£	47	69	0	0	0	0	0	116

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Safety - Median Cross Over Protection					6,205	38,605	1,932	0	0	0	0	46,741	
000	0BI2005	Median Cross-Over Protection Improvements	£	£	R	130	10,554	1,498	0	0	0	0	12,182
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Imp	£	£	R	2,681	0	0	0	0	0	0	2,681
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Bar	£	£	R	2,402	24,399	0	0	0	0	0	26,800
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Ca	£	£	R	321	369	0	0	0	0	0	690
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Ca	£	£	R	129	3	0	0	0	0	0	132
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - S	£	£	R	298	442	0	0	0	0	0	740
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - M	£	£	R	0	995	152	0	0	0	0	1,147
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median B	£	£	R	0	1,544	282	0	0	0	0	1,826
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cross-Over P	£	£	R	244	299	0	0	0	0	0	543
Safety - Pedestrian & Bicycle Improvements					13,441	15,444	64	0	0	0	0	28,951	
000	0BI1002	Pedestrian & Bicycle Improvements	£	£	R	3,196	566	0	0	0	0	0	3,762
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	£	£	R	283	3,056	0	0	0	0	0	3,338
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	£	£	R	453	243	0	0	0	0	0	696
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	£	£	R	398	12	0	0	0	0	0	411
005	100513B	I-5/West Marginal Way - Bulbouts - Safety Improvements	£	£	R	0	100	0	0	0	0	0	100
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	£	£	R	4,282	42	0	0	0	0	0	4,324
005	300539A	I-5/Martin Way - Bike Lanes	£	£	R	270	2,532	0	0	0	0	0	2,803
020	102023D	SR 20/Troxell Road to Cornet Bay Road	£	£	R	267	0	0	0	0	0	0	267
020	102027D	SR 20/N Campbell Lake Road to SR 20 Spur - Shoulder W	£	£	R	1,392	467	6	0	0	0	0	1,865
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety I	£	£	R	0	113	58	0	0	0	0	171
020	102038D	SR 20/Best Road Pedestrian and Bicyclists - Safety Improv	£	£	R	181	71	0	0	0	0	0	252
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	£	£	R	262	144	0	0	0	0	0	406

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090	109064A	I-90/Highpoint to Preston - New Trail	£	£	R	933	129	0	0	0	0	0	1,062
097	209700E	US 97/Oroville Area - Pedestrian Improvement	£	£	R	41	251	0	0	0	0	0	292
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	£	£	R	1,244	6,819	0	0	0	0	0	8,063
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian S	£	£	R	62	717	0	0	0	0	0	779
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety I	£	£	R	177	182	0	0	0	0	0	360
Safety - Rest Areas						2,002	1,442	2,876	600	0	0	0	6,919
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Pr	£	£	R	330	700	919	600	0	0	0	2,549
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	£	£	R	1,672	742	1,957	0	0	0	0	4,370
Safety - Roadside Improvements						32,167	9,286	0	0	791	0	0	42,243
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	R	£	R	26,780	3,635	0	0	0	0	0	30,415
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flatt	£	R	R	664	0	0	0	791	0	0	1,455
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvement	R	£	R	4,723	5,651	0	0	0	0	0	10,373
Safety - Rumble Strips						148	5,049	795	0	0	0	0	5,992
000	0BI2008	Rumble Strip Improvements	£	£	R	0	3,198	795	0	0	0	0	3,993
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	£	£	R	0	942	0	0	0	0	0	942
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	£	£	R	0	680	0	0	0	0	0	680
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Cent	£	£	R	99	45	0	0	0	0	0	144
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	£	£	R	49	184	0	0	0	0	0	233
Safety - Shield Redirectional Landforms						685	1,000	3,000	0	0	0	0	4,685
000	0BI2009	Redirectional Landform Improvements	£	£	R	685	1,000	0	0	0	0	0	1,685
998	099999C	Statewide Redirectional Landforms Mitigation - Safety Impr	£	£	R	0	0	3,000	0	0	0	0	3,000

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
Bridge Preservation - Replacement					736	15	0	0	0	0	0	0	751
006	400609B	SR 6 Bridge Replacement	£	£	R	736	15	0	0	0	0	0	751
Environmental - Fish Barrier Removal & Chronic Deficiencies					21,648	38,792	7,870	7,544	0	0	5,370	81,225	
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	£	£	R	427	7	0	0	0	0	433	
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	£	£	R	366	12	0	0	0	0	378	
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	R	£	R	1,579	8,000	0	0	0	0	9,579	
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	£	£	R	483	0	307	1,404	0	0	2,194	
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	£	£	R	1,591	120	0	0	0	0	1,712	
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	£	£	R	625	1,883	0	0	0	0	2,508	
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	R	£	£	612	75	0	0	0	5,370	6,057	
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	£	£	R	430	1,808	0	0	0	0	2,238	
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	£	£	R	425	11	0	0	0	0	436	
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	R	£	£	3,287	1,222	9	0	0	0	4,518	
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	R	£	£	620	3,078	0	0	0	0	3,698	
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	£	£	R	295	118	6	0	0	0	419	
542	154229G	SR 542/Nooksack River - Redirect River and Realign Road	R	£	R	4,331	10,843	1,401	0	0	0	16,576	
998	000014B	Chronic Environmental Design Analysis - Fish Barrier	£	£	R	886	500	0	0	0	0	1,386	
998	099955F	Fish Passage Barriers (TPA)	R	£	R	4,038	8,191	2,680	3,186	0	0	18,095	
998	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvement	£	£	R	1,653	2,924	3,467	2,954	0	0	10,998	
Environmental - Noise Walls & Noise Mitigation					18,196	13,393	4,987	0	0	0	0	36,575	
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	R	£	£	7,027	4,601	49	0	0	0	11,677	
005	300518C	I-5/Queets Dr E Tanglewild - Add Noise Wall	R	£	£	0	3,394	0	0	0	0	3,394	
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	R	£	£	0	0	4,742	0	0	0	4,742	

LEAP Capital Projects System
LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009
Program - Highway Improvement Program (I)

State	Ro BIN	Project Title	Fund Sources			(\$ in Thousands)							Total
			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wal	R	£	£	7,917	1,812	154	0	0	0	0	9,882
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	R	£	£	2,278	2,722	0	0	0	0	0	5,000
005	WESTV	I-5/Westview School Noise Wall	£	£	R	974	864	42	0	0	0	0	1,880
Environmental - Stormwater & Mitigation Sites						12,206	10,966	6,197	0	0	0	111	29,483
000	0BI4003	Stormwater & Mitigation Site Improvements	£	£	R	1,515	3,527	873	0	0	0	0	5,915
000	197910B	Management of Environmental Mitigation Sites	£	£	R	2,588	1,080	76	0	0	0	8	3,753
000	599925F	Management of Environmental Mitigation Sites South Cen	£	£	R	458	239	0	0	0	0	0	698
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improveme	R	£	£	116	203	0	0	0	0	0	319
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Impro	R	£	£	467	815	0	0	0	0	0	1,282
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvem	R	£	£	213	371	0	0	0	0	0	584
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Impro	R	£	£	172	299	0	0	0	0	0	471
005	100598D	I-5/Dakota Creek Vicinity - Stormwater Drainage Improvem	R	£	£	331	556	0	0	0	0	0	887
005	400506M	I-5/Chehalis River Flood Control	£	R	£	2,428	2,241	0	0	0	0	0	4,670
009	100905C	SR9/156TH ST SE Vic to CO Road Vic - Stormwater Miti	£	£	R	54	42	0	0	0	0	57	153
009	100915C	SR9/NB On-ramp to US2 to 23RD ST SE Vic - Environm	£	£	R	29	0	0	0	0	0	46	75
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	R	£	R	2,931	20	25	0	0	0	0	2,976
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	£	£	R	447	1,401	3,240	0	0	0	0	5,088
105	410503A	SR 105/Norris Slough - Culvert Replacement	£	£	R	162	147	1,971	0	0	0	0	2,280
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	R	£	£	295	25	12	0	0	0	0	332
Traffic Ops - ITS & Operation Enhancements						104	2,448	0	0	0	0	0	2,552
005	100552W	I-5, Marysville to Stillaguamish River - ITS	£	£	R	104	2,448	0	0	0	0	0	2,552

LEAP Capital Projects System
LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009
Program - Highway Management And Facilities (D)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
Highway Management And Facilities (D)					3,592	4,810	5,281	5,432	5,613	5,832	18,841	49,401	
Facility Improvements					2,789	1,198	1,364	1,392	1,426	1,461	4,606	14,236	
999	D300701	Statewide Administrative Support	£	£	R	1,186	638	796	828	860	896	2,910	8,114
999	D399301	Olympic Region Headquarters Facility	£	£	R	1,603	560	568	564	566	565	1,696	6,122
Facility Preservation					803	3,612	3,917	4,040	4,187	4,371	14,235	35,165	
999	D309701	Preservation and Improvement Minor Works Projects	£	£	R	803	3,612	3,917	4,040	4,187	4,371	14,235	35,165

LEAP Capital Projects System
LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009
Program - Highway Preservation Program (P)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
Highway Preservation Program (P)					939,474	736,602	637,996	499,863	492,073	537,002	1,726,117	5,569,108
SR 104, Hood Canal Bridge					495,996	11,063	50	0	0	0	0	507,110
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	£	£	R	300	1,000	0	0	0	0	1,300
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	R	£	R	489,037	9,882	50	0	0	0	498,970
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remedi	R	£	£	6,659	181	0	0	0	0	6,840
Other					0	-40,558	-20,000	-20,000	-20,000	-20,000	-60,000	-180,558
000	L2000022	Motor Vehicle Account - State Spending Reduction (P)	£	£	R	0	-40,558	-20,000	-20,000	-20,000	-60,000	-180,558
Preservation - ER Projects					57,163	14,383	794	0	0	0	0	72,342
000	0BP3001	Emergency Relief Preservation	£	£	R	24,109	442	0	0	0	0	24,552
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope C	£	£	R	289	11	0	0	0	0	301
530	153034C	SR 530/Skaglund Hill Slide	£	£	R	6,595	1,962	748	0	0	0	9,305
998	099960K	Emergency Slide & Flood Reserve	£	£	R	26,170	11,968	46	0	0	0	38,184
Preservation - Major Drainage					13,237	17,612	25,441	27,986	29,500	32,000	103,700	249,474
000	0BP3004	Major Drainage Preservation	£	£	R	626	3,212	1,248	0	0	0	5,085
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Cu	£	£	R	0	0	221	286	0	0	507
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	£	£	R	813	1,196	0	0	0	0	2,009
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignme	£	£	R	572	190	9	0	0	0	770
548	154835S	SR 548/Terrell Creek - Major Drainage	£	£	R	2,226	14	63	0	0	0	2,303
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrica	£	£	R	0	0	23,900	27,700	29,500	32,000	216,800
998	099906Q	Set Aside for Local funds - Preservation	£	£	R	1,000	3,000	0	0	0	0	4,000
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	£	£	R	8,000	10,000	0	0	0	0	18,000

LEAP Capital Projects System
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Program - Highway Preservation Program (P)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
Preservation - Major Electrical					8,115	13,423	0	0	0	0	0	0	21,537
000	0BP3003	Major Electrical Preservation	£	£	R	0	6,833	0	0	0	0	0	6,833
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	£	£	R	472	2,541	0	0	0	0	0	3,013
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	£	£	R	2,881	744	0	0	0	0	0	3,625
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacem	£	£	R	332	1,014	0	0	0	0	0	1,346
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	£	£	R	551	2,279	0	0	0	0	0	2,829
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	£	£	R	834	2	0	0	0	0	0	836
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illuminat	£	£	R	3,045	10	0	0	0	0	0	3,055
Preservation - Program Support Activities					50,808	68,057	68,615	68,615	68,615	68,615	207,628	600,952	
000	0DPP48D	Budget Structure Changes - Preservation	£	£	R	0	-400	0	0	0	0	0	-400
000	0DPP4PL	Administration and Overhead Audit - Preservation	£	£	R	0	-156	0	0	0	0	0	-156
000	L2000004	Administrative Efficiencies - P	£	£	R	0	-1,785	-1,785	-1,785	-1,785	-1,785	-3,570	-12,495
999	095901W	Set Aside for Preservation Program Support Activities	£	£	R	0	51,665	69,933	70,040	70,040	70,040	210,118	541,834
999	095999W	Highway Construction Direct Program Support - Preserva	£	£	R	22,505	8,123	107	0	0	0	0	30,735
999	099901N	Project Definition, Data Collection, & Prioritization - Progr	£	£	R	5,911	1,790	0	0	0	0	0	7,701
999	099915H	Safety Rest Area Preservation Program PS	£	£	R	382	360	360	360	360	360	1,080	3,262
999	099920H	System Inventory - Program Support	£	£	R	3,680	2,107	0	0	0	0	0	5,788
999	099932E	Pits & Quarry - Program Support	£	£	R	2,512	1,960	0	0	0	0	0	4,472
999	099960I	Emergent Needs - Program Support	£	£	R	12,599	2,200	0	0	0	0	0	14,799
999	099961X	Right of Way Plans - Program Support	£	£	R	3,043	2,043	0	0	0	0	0	5,086
999	299920G	Replace Damaged Breakaway Cable Terminals to Standard	£	£	R	176	150	0	0	0	0	0	326
Preservation - Rest Areas					1,509	3,990	2,675	1,739	1,841	1,566	5,209	18,530	
000	0BP3005	Rest Areas Preservation	£	£	R	68	698	553	589	481	221	3,179	5,789

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Program - Highway Preservation Program (P)

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
005	100555B		I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage Sy	£	£	R	2	0	574	0	0	0	0	576
024	002400A		SR 24/Vernita Safety Rest Area - Replace Building	£	£	R	130	1,221	0	0	0	0	0	1,351
082	008200A		I-82/Selah Creek North (EB) Safety Rest Area - Replace Bu	£	£	R	0	1,101	273	0	0	0	0	1,375
906	090600A		SR 906/Travelers Rest - Building Renovation	£	£	R	0	0	748	0	0	0	0	748
998	099960P		Statewide Safety Rest Area Minor Projects and Emergent N	£	£	R	910	350	350	350	350	350	1,050	3,710
999	099915E		Safety Rest Areas with Sanitary Disposal-Preservation Prog	£	£	R	399	620	177	800	1,010	995	980	4,981
Preservation - Unstable Slopes							12,044	25,224	25,458	23,200	24,300	25,500	83,000	218,722
000	0BP3002		Unstable Slopes Preservation	£	£	R	2,521	1,288	0	0	0	0	0	3,807
002	100254C		US 2/Sunset Fall Slide - Slope Stabilization	£	£	R	2,051	15	427	0	0	0	0	2,492
002	200200V		US 2/Stevens Pass West - Unstable Slopes	£	£	R	118	199	7,105	0	0	0	0	7,422
002	200201N		US 2/W of Leavenworth - Unstable Slopes	£	£	R	75	952	2,289	0	0	0	0	3,316
002	200201O		US 2/E of Orondo - Unstable Slopes	£	£	R	1,428	1,558	0	0	0	0	0	2,986
012	401206B		US 12/Rimrock Tunnel Vicinity - Stabilize Slope	£	£	R	1	99	1,031	0	0	0	0	1,132
012	401206E		US 12/Rimrock Lake Vicinity - Stabilize Slope	£	£	R	1	93	1,627	0	0	0	0	1,723
012	401207A		US 12/West Side White Pass - Stabilize Slope	£	£	R	270	338	0	0	0	0	0	607
012	401207D		US 12/3 Miles East of SR 123 - Stabilize Slope	£	£	R	701	1,105	0	0	0	0	0	1,806
012	401207F		US 12/4.4 Miles East of SR 123 - Stabilize Slope	£	£	R	29	333	693	0	0	0	0	1,055
012	401207G		US 12/4.5 Miles East of SR 123 - Stabilize Slope	£	£	R	24	474	1,093	0	0	0	0	1,590
012	501212X		US 12/SR 261 Vicinity - Unstable Slope	£	£	R	59	32	0	0	0	0	0	90
014	401401C		SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigatio	£	£	R	282	1,752	0	0	0	0	0	2,034
014	401401E		SR 14/West of White Salmon - Rockfall Stabilization	£	£	R	186	953	0	0	0	0	0	1,139
020	602030M		SR 20/Republic West City Limits - Slope Erosion	£	£	R	377	21	0	0	0	0	0	397
097	209700K		US 97/8 Miles S of US 2 Intersection - Unstable Slope	£	£	R	249	139	0	0	0	0	0	387

LEAP Capital Projects System
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Program - Highway Preservation Program (P)

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)							
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
097	209701Z		US 97/North of Blewett Pass - Unstable Slopes	£	£	R	108	911	0	0	0	0	0	1,020
097	209790C		US 97A/N of Wenatchee - Unstable slope	£	£	R	2,689	4,764	0	0	0	0	0	7,453
097	209790D		US 97A/Rocky Reach Dam Vic - Unstable slope	£	£	R	392	8,329	0	0	0	0	0	8,721
097	209790E		US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slop	£	£	R	0	198	4,193	0	0	0	0	4,391
101	310126C		US 101/Hoodsport Vicinity - Stabilize Slope	R	£	R	413	171	0	0	0	0	0	584
998	099902U		Other Facilities Project Reserve - Unstable Slopes	£	£	R	0	0	5,500	23,200	24,300	25,500	83,000	161,500
999	099931I		Rock Slope Scaling - Unstable Slope	£	£	R	70	1,500	1,500	0	0	0	0	3,070
Preservation - Weigh Stations							1,626	16,337	5,300	5,500	5,800	6,100	19,800	60,463
000	0BP3006		Weigh Stations Preservation	£	£	R	36	70	0	0	0	0	0	106
090	609030B		I-90/Spokane Port of Entry - Weigh Station Relocation	£	£	R	1,590	16,267	0	0	0	0	0	17,857
998	099902W		Other Facilities Project Reserve - Weigh Stations	£	£	R	0	0	5,300	5,500	5,800	6,100	19,800	42,500
Road Preservation - Asphalt							94,864	201,654	185,228	201,055	172,951	176,943	608,359	1,641,048
000	0BP1002		Asphalt Roadways Preservation	£	£	R	30,566	80,676	44,438	1,972	0	0	0	157,651
002	200201I		US 2/West of Wenatchee - Paving	£	£	R	0	95	2,151	0	0	0	0	2,246
002	200208A		US 2/West of Leavenworth - Paving	£	£	R	128	2,608	0	0	0	0	0	2,736
002	200231D		US 2/97 Lincoln Rock State Park to Orondo - Paving	£	£	R	1,053	4,083	0	0	0	0	0	5,135
002	600228M		US 2/Euclid Ave to Francis Ave - Paving	£	£	R	130	3,484	0	0	0	0	0	3,614
004	400406A		SR 4/Skamokawa to Coal Creek Rd - Paving	£	£	R	1,756	5,635	0	0	0	0	0	7,391
005	100505P		I-5/S 272nd St to Southcenter Parkway - Ramp Paving	£	£	R	1,017	2,124	0	0	0	0	0	3,142
005	100535E		I-5/52nd Ave W to SR 526 - SB Paving	£	£	R	5,320	0	0	0	0	0	0	5,320
005	100535N		I-5/52nd Ave W to SR 526 - NB Paving	£	£	R	2,310	5,801	0	0	0	0	0	8,111
005	100540A		I-5 Northbound/Snohomish River to Ebey Slough - Paving	£	£	R	650	2,948	0	0	0	0	0	3,597
005	100540Z		I-5 Southbound/Snohomish River to Ebey Slough Paving	£	£	R	268	291	3,387	0	0	0	0	3,946

LEAP Capital Projects System
LEAP Transportation Document ALL PROJECTS 2009-2 as developed April 24, 2009
Program - Highway Preservation Program (P)

State	Ro BIN	Project Title	Fund Sources			(\$ in Thousands)							Total
			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Pavin	£	£	R	820	3,970	0	0	0	0	0	4,791
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	£	£	R	64	2,783	0	0	0	0	0	2,846
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	£	£	R	0	4,818	3,000	0	0	0	0	7,818
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	£	£	R	9,276	5	0	0	0	0	0	9,281
005	400507B	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Pav	£	£	R	52	294	9,942	0	0	0	0	10,288
005	400507C	I-5/Kalama River Rd Vicinity to SR 432 - Paving	£	£	R	862	1,874	0	0	0	0	0	2,735
005	400508A	I-5/Koontz Rd to Chamber Way Vicinity - Paving	£	£	R	471	4,849	0	0	0	0	0	5,319
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with P	£	£	R	144	2,937	0	0	0	0	0	3,081
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	£	£	R	116	422	0	0	0	0	0	538
011	101101A	SR 11/WSP Entrance Vicinity to Cook Road - Paving	£	£	R	0	382	1,048	0	0	0	0	1,430
012	501212M	US 12/Naches Vicinity - Paving	£	£	R	92	2,333	0	0	0	0	0	2,425
012	501213F	US 12/Naches to PP&L Spillway - Paving	£	£	R	150	2,190	0	0	0	0	0	2,340
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	£	£	R	0	1,198	0	0	0	0	0	1,198
012	501213I	US 12/Nine Mile Creek Vicinity to Lowden - Paving	£	£	R	0	0	3,218	0	0	0	0	3,218
018	101800D	SR 18/SR 99 Vic to SR 167 I/C Vic - Paving	£	£	R	0	674	3,700	0	0	0	0	4,374
020	102016P	SR 20/Sidney St Vic to Hastie Lake Rd Vic - Paving	£	£	R	76	15	0	0	0	0	0	91
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Pavi	£	£	R	181	350	2,359	0	0	0	0	2,890
020	102030E	SR 20/Swinomish Slough Br to SR 536 - Paving	£	£	R	2,284	29	0	0	0	0	0	2,313
020	102033C	SR 20/SR 20 Spur to Swinomish Slough Br - Paving	£	£	R	1,935	8	0	0	0	0	0	1,943
020	102053P	SR 20/Prevedell Road to Pinelli Road Vicinity - Paving	£	£	R	1,441	0	0	0	0	0	9	1,450
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	£	£	R	0	179	385	0	0	0	0	562
020	102073A	SR 20/Bacon Creek Rd Vic to Damnation Creek Vic - Pav	£	£	R	663	0	0	0	0	0	4	667
020	202002B	SR 20/North Cascades Highway - Chip Seal	£	£	R	0	163	3,187	0	0	0	0	3,350
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	£	£	R	102	133	0	0	0	0	0	234

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022	502203H		SR 22/Toppenish to SR 223 - Chip Seal	£	£	R	505	706	0	0	0	0	0	1,211
024	502403J		SR 24/Riverside Rd Vicinity to Moxee - Paving	£	£	R	0	167	1,568	0	0	0	0	1,735
028	202800A		SR 28/East Wenatchee Area - Paving	£	£	R	1,428	831	15	0	0	0	0	2,274
028	202801H		SR 28/E Wenatchee to Rock Island - Pave	£	£	R	207	2,741	6	0	0	0	0	2,954
028	202803D		SR 28/Quincy Area - Paving	£	£	R	2,058	1,448	0	0	0	0	0	3,507
082	508207F		I-82/Badger Road Interchange - Paving	£	£	R	84	0	832	0	0	0	0	916
082	508207G		I-82/Locust Grove Road Interchange - Paving	£	£	R	57	0	560	0	0	0	0	617
082	508207T		I-82/Beech St to Valley Mall Blvd - Paving	£	£	R	0	82	1,779	0	0	0	0	1,862
090	109047P		I-90/Bellevue Way Interchange Ramps - Paving	£	£	R	520	1,666	0	0	0	0	0	2,186
090	609027O		I-90/Urban Ramp Project - Paving	£	£	R	477	5,599	0	0	0	0	0	6,076
090	609041G		I-90/Ritzville to Tokio - Paving of Outside Lanes Only	£	£	R	12	1,297	4,566	0	0	0	0	5,875
097	209701Y		US 97/Orondo Northward - Paving	£	£	R	0	0	0	206	4,235	0	0	4,441
097	209709A		US 97A/Wenatchee to South of Rocky Reach Dam - Pavin	£	£	R	0	40	1,207	0	0	0	0	1,246
097	509702N		US 97/Satus Creek Vicinity - Paving	£	£	R	368	1,319	130	0	0	0	0	1,816
099	309908A		SR 99/I-5 to Hylebos Creek - Paving	£	£	R	0	1,409	0	0	0	0	0	1,409
100	410007A		SR 100/SR 100 Including Spur - Chip Seal	£	£	R	119	694	0	0	0	0	0	813
101	310143C		US 101/Triton Cove to Jorsted Creek - Paving	£	£	R	2,328	62	0	0	0	0	0	2,390
101	310143D		US 101/Vicinity Dosewallips River Bridge to N of Webster	£	£	R	2,497	66	0	0	0	0	0	2,563
101	310143E		US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Pavi	£	£	R	751	19	0	0	0	0	0	770
101	310155F		US 101/Indian Creek to Nicholas Rd - Paving	£	£	R	0	1,315	3,831	0	0	0	0	5,146
101	310167D		US 101/W of Oak St to Little Hoquiam River Bridge - Pav	£	£	R	243	2,718	0	0	0	0	0	2,960
101	410105A		US 101/SR 6 to Grays Harbor County Line - Paving	£	£	R	390	4,507	0	0	0	0	0	4,896
103	410303A		SR 103/Jct US 101 to Stackpole Road - Paving	£	£	R	1,320	2,362	0	0	0	0	0	3,682
107	310702A		SR 107/Chahalis River to US 12 - Paving	£	£	R	39	161	0	408	358	0	0	967

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109	310912A		SR 109/Jct US 101 to SR 109 Spur - Paving	£	£	R	176	1,312	0	0	0	0	0	1,488
109	310920A		SR 109/N of Harborview Court to S of Grass Creek Bridge -	£	£	R	258	1,377	0	0	0	0	0	1,635
142	414205A		SR 142/Little Klickitat River to US 97 - Paving	£	£	R	33	1,033	0	0	0	0	0	1,066
167	116718P		SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	£	£	R	171	301	1,658	0	0	0	0	2,130
169	116913P		SR 169/SE 264th to SE Wax Rd - Paving and Concrete Pav	£	£	R	728	1,464	0	0	0	0	0	2,193
171	217101F		SR 171/Moses Lake - Paving	£	£	R	117	2,143	1,309	0	0	0	0	3,569
202	120201F		SR 202/SR 522 to NE 124th St - Paving	£	£	R	1,326	351	1,089	0	0	0	0	2,766
202	120290A		SR 202/Snoqualmie River Br to S Fork Snoqualmie River B	£	£	R	0	108	2,913	0	0	0	0	3,022
203	120312A		SR 203/NE Big Rock Road to Slough Br Vic - Paving	£	£	R	1,253	0	0	0	0	0	10	1,264
224	522402B		SR 224/Yakima River to SR 240 - Paving	£	£	R	64	73	835	0	0	0	0	972
281	228101G		SR 281/Quincy Area - Paving	£	£	R	339	239	0	0	0	0	0	579
290	629000I		SR 290/Division St to Riverpoint Blvd - Paving	£	£	R	9	250	0	0	0	0	0	259
395	639516E		US 395/Spokane City Limits to Stevens Co Line - HMA P	£	£	R	119	6,653	0	0	0	0	0	6,772
410	141024P		SR 410/Twin Creek to FS Rd #73 Intersection - Paving	£	£	R	24	655	3,179	0	0	0	0	3,857
509	150905C		SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	£	£	R	345	63	0	0	0	0	0	407
509	150916A		SR 509/S Normandy Rd Vic to S Normandy Rd Wye Conn	£	£	R	153	529	1,456	0	0	0	0	2,137
515	151532A		SR 515/SR 516 to SE 232nd St Vic - Paving	£	£	R	84	529	1,689	0	0	0	0	2,302
516	151626P		SR 516/160th Avenue SE to Covington City Limits - Pavi	£	£	R	176	398	1,942	0	0	0	0	2,517
519	151902P		SR 519/I-90 to Yesler Way - Paving	£	£	R	0	500	1,290	0	0	0	0	1,790
520	152028P		SR 520/I-405 to W Lake Sammamish Parkway Interchange	£	£	R	1,456	6,626	0	0	0	0	0	8,082
522	152210B		SR 522/NE 147th St to Swamp Cr Br - Paving	£	£	R	2,661	330	221	0	0	0	0	3,212
522	152217B		SR 522/City Street to Hall Road - Paving	£	£	R	313	248	0	0	0	0	0	561
522	152218D		SR 522/Hall Rd Vicinity to Kaysner Way - Paving	£	£	R	0	369	945	0	0	0	0	1,314
525	152505A		SR 525/I-5 to Ash Way Br - Paving	£	£	R	206	452	0	0	0	0	0	658

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526	152601P	SR 526/40th Ave W Vicinity to Casino Road - Paving	£	£	R	6,766	22	0	0	0	0	0	6,789
527	152700E	SR 527/SR 522 Vicinity to NE 185th St - SB Paving	£	£	R	0	76	199	0	0	0	0	275
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	£	£	R	183	281	1,197	0	0	0	0	1,661
536	153684S	SR 536/SR 20 to Skagit River - Paving	£	£	R	725	2,455	0	0	0	0	0	3,180
538	153800P	SR 538/I-5 to Laventure Road - Paving	£	£	R	572	1,908	0	0	0	0	0	2,481
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	£	£	R	518	1,423	0	0	0	0	0	1,941
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	£	£	R	628	2,144	0	0	0	0	0	2,772
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	£	£	R	84	57	1,521	0	0	0	0	1,662
908	190802A	SR 908/I-405 to SR 202 (Redmond Way) - Paving	£	£	R	47	725	3,583	0	0	0	0	4,354
998	099902B	Project Reserve - Preservation of Black Pavement	£	£	R	0	0	68,893	198,469	168,358	176,943	608,336	1,220,998
Road Preservation - Chip Seal						19,743	48,480	34,641	21	0	0	0	102,884
000	0BP1001	Chip Seal Roadways Preservation	£	£	R	5,252	24,673	34,641	21	0	0	0	64,588
000	600023H	Eastern Region Chip Seal 2010 - Design Only	£	£	R	22	127	0	0	0	0	0	149
006	400610P	SR 6/Pe Ell to I-5 - Paving with Chip Seal	£	£	R	32	2,719	0	0	0	0	0	2,750
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	£	£	R	117	101	0	0	0	0	0	218
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	£	£	R	123	455	0	0	0	0	0	578
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	£	£	R	127	429	0	0	0	0	0	556
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	£	£	R	407	395	0	0	0	0	0	802
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	£	£	R	206	191	0	0	0	0	0	396
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	£	£	R	277	238	0	0	0	0	0	515
020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	£	£	R	3,255	334	0	0	0	0	0	3,589
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	£	£	R	672	1,017	0	0	0	0	0	1,690
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	£	£	R	205	311	0	0	0	0	0	516

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021	602116A		SR 21/Jct SR 20 to Canada - 2009 Chip Seal	£	£	R	429	649	0	0	0	0	0	1,077
026	602608B		SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	£	£	R	292	442	0	0	0	0	0	734
101	310183C		US 101/S of W Fork Hoquiam River Br to N of Boulder C	£	£	R	3,763	3,700	0	0	0	0	0	7,462
101	310189A		US 101/Vic Olympic National Park Rd to Vic Lost Creek B	£	£	R	212	2,203	0	0	0	0	0	2,416
102	310203A		SR 102/Washington State Corrections Center to US 101 - C	£	£	R	111	351	0	0	0	0	0	462
106	310610A		SR 106/Union to Twanoh State Park - Chip Seal	£	£	R	200	879	0	0	0	0	0	1,080
109	310929A		SR 109/Conner Creek Bridge to North of Chabot Road - C	£	£	R	124	222	0	0	0	0	0	346
109	310930A		SR 109/S of Moclips - Olympic Hwy to Quinault River Bri	£	£	R	167	800	0	0	0	0	0	967
112	311238A		SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain R	£	£	R	176	887	0	0	0	0	0	1,063
116	311603A		SR 116/Naval Undersea Engineering Station to Flagler Rd -	£	£	R	157	982	0	0	0	0	0	1,138
122	412209A		SR 122/US 12 to Mossyrock - Chip Seal	£	£	R	195	897	0	0	0	0	0	1,091
129	512902F		SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - C	£	£	R	0	1,571	0	0	0	0	0	1,571
153	215300A		SR 153/Methow Northward - 2009 Chip Seal	£	£	R	577	521	0	0	0	0	0	1,099
155	215500D		SR 155/Coulee Dam Westward - 2009 Chip Seal	£	£	R	1,129	1,089	0	0	0	0	0	2,218
174	617402C		SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	£	£	R	259	392	0	0	0	0	0	651
260	626002B		SR 260/Kahlotus to Washtucna - 2009 Chip Seal	£	£	R	291	441	0	0	0	0	0	732
263	626300C		SR 263/Snake River to Kahlotus - 2009 Chip Seal	£	£	R	156	236	0	0	0	0	0	392
395	639524H		US 395/Boyds to Canada - 2009 Chip Seal	£	£	R	810	1,228	0	0	0	0	0	2,038
Road Preservation - Concrete/Dowel Bar Retrofit							33,754	110,628	8,051	40,419	92,244	62,978	181,479	529,549
000	0BP1003		Concrete Roadways Preservation	£	£	R	5,507	87,034	997	0	0	0	0	93,537
005	100558A		I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehab	£	£	R	1,147	9,299	0	0	0	0	0	10,446
005	100591Z		I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement	£	£	R	3,828	283	608	0	0	0	0	4,718
005	400508P		I-5/North Kelso to Castle Rock - Concrete Pavement Rehab	£	£	R	1,487	4,635	0	0	0	0	0	6,121

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005	800515C		Concrete Rehabilitation Program (Nickel)	£	R	£	18,672	7,237	0	5,391	2,000	21,300	91,000	145,600
090	5BP1001		I-90/Concrete Rehabilitation (Nickel)	£	R	R	0	0	0	7,552	38,244	8,978	0	54,774
090	609048M		I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	£	£	R	3,113	2,140	0	0	0	0	0	5,253
099	109936G		SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete P	£	£	R	0	0	546	1,476	0	0	0	2,021
998	099902C		Project Reserve - Concrete Pavement Preservation	£	£	R	0	0	5,900	26,000	52,000	32,700	90,479	207,079
Road Preservation - Safety Features							1,150	7,973	2,137	0	0	0	0	11,261
000	0BP1004		Safety Features Preservation	£	£	R	681	5,331	520	0	0	0	0	6,535
000	200000C		NC Region Sign Update 2007 - 2009	£	£	R	145	411	0	0	0	0	0	555
000	200003C		NC Region Guardrail Update - Year 2010	£	£	R	276	1,916	0	0	0	0	0	2,192
005	100576B		I-5/SR 530 to Samish Hwy - MMA Striping	£	£	R	48	315	1,617	0	0	0	0	1,979
Bridge Preservation - Repair							66,976	76,314	100,715	39,985	37,944	69,111	260,760	651,803
000	0BP2002		Bridge Repair Preservation	£	£	R	4,988	17,701	9,596	118	452	0	0	32,854
002	100205E		US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabi	£	£	R	253	11,909	14,519	0	0	0	0	26,680
005	100540S		I-5/I-405 Overcrossing, Vic South Center - Br Deck Overla	£	£	R	0	0	0	0	461	1,532	0	1,991
005	100562S		I-5/Spokane Street Interchange Vicinity - Special Bridge Re	£	£	R	46	0	179	2,560	0	0	150	2,934
005	100586S		I-5/Vic Lakeway Drive - Replace Sign Br	£	£	R	0	266	49	0	0	0	0	315
005	100595E		I-5/Nooksack River Bridges - Painting	£	£	R	10	0	65	930	0	0	0	1,006
005	300522B		I-5/Nisqually River Bridge - Special Repair	£	£	R	444	1,617	0	0	0	0	0	2,061
005	300534B		I-5/Clover Creek Bridge - Bridge Deck	£	£	R	0	3,413	0	0	0	0	0	3,413
005	300553B		I-5/SR 167 E & N Ramp - Special Repair	£	£	R	0	0	0	175	0	0	0	175
005	300580B		I-5/Capital Blvd Bridge - Bridge Painting	£	£	R	111	629	0	0	0	0	0	740
005	300594B		I-5/Portland Ave Bridge - Special Repair	£	£	R	0	92	0	78	0	0	0	170
005	400507F		I-5/North Fork Lewis River Bridge Southbound - Expansio	£	£	R	300	393	0	0	0	0	0	693

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009	100912C		SR 9/Snohomish River Bridge - Painting	£	£	R	0	0	0	1,873	495	0	0	2,368
012	301249B		US 12/Black River Bridge - Bridge Painting	£	£	R	96	222	0	0	0	0	0	319
018	101812M		SR 18/Green River (Neely) Bridge - Painting	£	£	R	0	0	0	1,410	386	0	0	1,796
018	101818S		SR 18/Holder Creek Bridge - Bridge Deck Overlay	£	£	R	0	0	0	0	163	963	0	1,126
026	602609G		SR 26/Palouse River Br - Deck Repair	£	£	R	297	464	0	0	0	0	0	761
031	603102A		SR 31/Slate Crk Br - Deck Rehab	£	£	R	51	0	0	0	480	0	0	531
090	109024H		I-90/Homer M. Hadley Bridge - Special Bridge Repair	£	£	R	5,298	3,192	0	0	0	0	0	8,489
090	109043S		I-90/Mercer Slough Bridge - Deck Overlay	£	£	R	0	0	0	0	2,344	4,831	0	7,175
090	609001D		I-90/Spokane Viaduct Bridge Deck Rutting Repair - Eastbo	£	£	R	6,785	117	0	0	0	0	0	6,902
090	609001E		I-90/Spokane Viaduct Bridge Deck Rutting Repair - Westbo	£	£	R	5,580	128	0	0	0	0	0	5,708
090	609026J		I-90/Medical Lake Rd Br - Bridge Deck Repair	£	£	R	353	495	0	0	0	0	0	848
097	209703L		US 97/South of Tonasket - Bridge Deck Repair	£	£	R	390	410	0	0	0	0	0	801
097	409703G		US 97/Biggs Rapids Bridge - Deck Replacement	£	£	R	15,753	2	0	0	0	0	0	15,755
099	109947B		SR 99/George Washington Bridge - Painting	£	£	R	118	77	12,409	10,373	0	0	0	22,978
101	310117F		US 101/Riverside Bridge - Mechanical	£	£	R	0	0	1,325	5,361	0	0	0	6,686
101	410108P		US 101/ Astoria-Megler Bridge- North End Painter	£	£	R	527	9,998	0	0	0	0	0	10,525
101	410110P		Astoria-Megler Bridge - South End Painter	£	£	R	385	8,345	15,578	0	0	0	0	24,307
107	310710C		SR 107/Chehalis River - Bridge Deck Repair	£	£	R	0	0	0	1,619	5,663	0	0	7,283
153	215301E		SR 153/Methow River Bridge - Deck Rehabilitation	£	£	R	0	0	649	604	0	0	0	1,254
205	420507B		I-205/Glenn Jackson Bridge - Expansion Joint Replacemen	£	£	R	720	889	0	0	0	0	0	1,608
433	443399A		SR 433/Lewis and Clark Bridge - Painting	£	£	R	11,632	6,688	0	0	0	0	0	18,320
509	150906S		SR 509/F B Hoit Bridge - Bridge Painting	£	£	R	105	1,480	0	0	0	0	0	1,585
509	150907D		SR 509/Joes Creek Bridge - Bridge Painting	£	£	R	100	823	0	0	0	0	0	923
509	350904A		SR 509/City Waterway Bridge - Removal	£	£	R	5,823	0	21,346	284	0	0	0	27,453

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509	350904F		SR 509/City Waterway Bridge - Turnback Agreement	£	£	R	6,000	6,500	0	0	0	0	0	12,500
526	152603T		SR 526/Sign Structure Replacement	£	£	R	669	2	0	0	0	0	0	671
542	154230S		SR 542/North Fork Nooksack River Bridge - Painting	£	£	R	142	462	0	0	0	0	0	604
998	099902P		Structures Project Reserve - Bridge Preservation	£	£	R	0	0	25,000	14,600	27,500	61,785	260,610	389,495
Bridge Preservation - Replacement							53,606	120,666	167,166	78,572	61,664	78,743	175,182	735,592
002	200200I		US 2/E of Stevens Pass - Misc Sign Structure	£	£	R	50	145	0	0	0	0	0	194
002	200201K		US 2/Wenatchee River Bridge - Replace Bridge	R	£	R	882	1,137	10,077	126	0	0	0	12,223
002	200201L		US 2/Chiwaukum Creek - Replace Bridge	R	£	R	662	743	5,595	0	0	0	0	7,000
004	400411A		SR 4/Abernathy Creek Br - Replace Bridge	R	£	£	0	0	0	0	0	0	15,000	15,000
005	000061M		I-5/Downtown Seattle Sign Bridges	£	£	R	58	0	712	945	0	0	0	1,715
006	400612A		SR 6/Rock Creek Br E - Replace Bridge	R	£	£	2	346	2,862	4,955	0	0	0	8,165
006	400612B		SR 6/Rock Creek Br W - Replace Bridge	R	£	R	4	260	1,990	3,829	0	0	0	6,083
006	400694A		SR 6/Willapa River Br - Replace Bridge	R	£	R	333	276	1,181	6,697	30	0	0	8,518
006	400694B		SR 6/S Fork Chehalis River Bridge - Replace Bridge	R	£	R	8,070	5,223	0	0	0	0	0	13,293
009	100934R		SR 9/Pilchuck Creek - Replace Bridge	R	£	£	150	1,025	5,072	0	0	0	0	6,247
009	L2000018		SR 9/Snohomish River Bridge - EIS	£	£	R	0	1,500	0	0	0	0	0	1,500
012	501211N		US 12/Tieton River W Crossing - Replace Bridge	R	£	R	1,177	7,885	0	0	0	0	0	9,062
012	501211P		US 12/Tieton River E Crossing - Replace Bridge	R	£	R	1,319	5,562	0	0	0	0	0	6,881
020	102061W		SR 20/Gulch Bridge - Replace Bridge	£	£	R	650	0	0	0	411	8,424	0	9,483
021	602110F		SR 21/Keller Ferry Boat - Preservation	£	£	R	962	1,000	0	0	0	0	0	1,962
021	602117C		SR 21/Curlew Creek - Culvert Replacement	£	£	R	19	0	694	0	0	0	0	714
027	602704A		SR 27/Pine Creek Bridge - Replace Bridge	R	£	£	616	3,383	0	0	0	0	0	4,000
097	509703L		US 97/Satus Creek Bridge - Bridge Replacement	£	£	R	671	5,429	511	0	0	0	0	6,611

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State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
099	109935A		SR 99/Spokane St Bridge - Replace Bridge Approach	R	£	R	461	2,053	11,145	0	0	0	0	13,659
101	310133D		US 101/Purdy Creek Bridge - Replace Bridge	£	£	R	8,568	4,686	0	0	0	0	0	13,254
101	410104A		US 101/Middle Nemah River Br - Replace Bridge	R	£	£	0	618	4,646	300	0	0	0	5,564
101	410194A		US 101/Bone River Bridge - Replace Bridge	R	£	R	699	609	11,450	435	0	0	0	13,191
105	410510A		SR 105/Smith Creek Br - Replace Bridge	R	£	£	507	1,829	10,250	612	0	0	0	13,198
105	410510B		SR 105/North River Br - Replace Bridge	R	£	£	1,028	14,394	8,817	661	0	0	0	24,900
107	310708A		SR 107/Slough Bridges - Replace Bridge	£	£	R	2,980	0	0	17,181	0	0	0	20,160
162	316219A		SR 162/Puyallup River Bridge - Replace Bridge	R	£	£	1,707	8,170	7,522	0	0	0	0	17,398
195	619503K		US 195/Spring Flat Creek - Bridge Replacement	R	£	£	0	0	0	0	0	0	4,000	4,000
241	524101U		SR 241/Dry Creek Bridge - Replace Bridge	R	£	R	218	2,111	0	0	0	0	0	2,329
290	629001D		SR 290/Spokane River E Trent Br - Replace Bridge	R	£	R	0	0	0	0	3,892	4,510	28,678	37,080
303	330311A		SR 303/Manette Bridge Bremerton Vicinity - Replace Brid	£	£	R	3,875	21,963	46,596	16,255	0	0	0	88,688
508	450807A		SR 508/Creek Bridge West - Replacement	£	£	R	31	0	0	215	1,218	680	0	2,145
508	450807B		SR 508/Creek Bridge East - Replacement	£	£	R	30	0	0	190	1,319	797	0	2,336
529	152908E		SR 529/Ebey Slough Bridge - Replace Bridge	R	£	R	6,102	15,347	25,296	108	111	0	0	46,963
532	153203D		SR 532/General Mark W. Clark Memorial Bridge - Replace	R	£	£	4,566	14,884	0	0	0	0	0	19,449
542	154229A		SR 542/Boulder Creek Bridge - Replace Bridge	R	£	R	7,129	88	30	0	0	0	0	7,246
548	154816A		SR 548/Dakota Creek Br - Replace Bridge	£	£	R	80	0	2,720	12,963	0	0	0	15,763
998	099902R		Structures Project Reserve - Bridge Replacement	£	£	R	0	0	10,000	13,100	54,683	64,332	127,504	269,618
Bridge Preservation - Scour							6,850	3,145	1,228	337	1,514	83	0	13,160
000	0BP2003		Bridge Scour Prevention Preservation	£	£	R	5,016	2,539	1,204	0	0	0	0	8,760
000	500061E		SCR Region Wide Bridge - Scour Prevention	£	£	R	50	44	0	0	0	0	0	95
008	300812A		SR 8/Middle Fork Wildcat Creek Culvert Bridge - Scour	£	£	R	577	3	0	0	0	0	0	580

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			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	£	£	R	354	2	0	0	0	0	0	356
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	£	£	R	426	15	13	0	0	0	0	454
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge S	£	£	R	0	0	0	0	58	83	0	141
012	501211Q	US 12/Touchet River Bridge at Touchet	£	£	R	122	530	0	0	0	0	0	652
020	102050B	SR 20/Coal Creek Bridge - Scour	£	£	R	305	12	11	0	0	0	0	329
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	£	£	R	0	0	0	122	0	0	0	122
101	310157C	US 101/Waketick Creek - Bridge Scour	£	£	R	0	0	0	137	164	0	0	301
500	450005S	SR 500/5th Plain Creek Bridge - Scour	£	£	R	0	0	0	0	56	0	0	56
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	£	£	R	0	0	0	78	474	0	0	552
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	£	£	R	0	0	0	0	762	0	0	762
Bridge Preservation - Seismic Retrofit						22,033	38,211	30,497	32,434	15,700	35,363	141,000	315,239
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	R	£	R	16,825	37,705	16,312	17,123	0	0	0	87,965
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Thre	£	£	R	1,146	7	0	0	0	0	0	1,153
002	200224D	US 2/Aplets Way Bridge - Seismic	£	£	R	0	0	0	53	0	0	0	53
005	100543N	I-5/SR 526 to Marine View Drive - Seismic	£	£	R	832	168	0	0	0	0	0	1,000
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	£	£	R	141	0	1,327	0	0	0	0	1,467
009	100923C	SR 9/Getchell Road Bridge - Seismic	£	£	R	54	0	234	43	0	0	0	332
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	£	£	R	0	60	395	0	0	0	0	455
020	102060A	SR 20/Concrete Vicinity Bridges - Seismic	£	£	R	0	0	160	1,425	0	0	0	1,586
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	£	£	R	2,748	271	0	0	0	0	0	3,020
090	509009H	I-90/Tinkham Rd Interchange Bridge - Seismic	£	£	R	0	0	0	0	0	417	0	417
090	509009Z	I-90/Hansen Creek Road Bridge - Seismic	£	£	R	0	0	0	0	0	246	0	246
090	509010B	I-90/I-90 Overcrossing - Seismic	£	£	R	0	0	287	4	0	0	0	292

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			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
090	509010C	I-90/S Cle Elum Rd O/C - Seismic	£	£	R	0	0	1,736	27	0	0	0	1,762
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	£	£	R	86	0	292	0	0	0	0	378
107	310710B	SR 107/Chahalish River Bridge - Seismic Retrofit	£	£	R	94	0	368	0	0	0	0	462
167	116703T	SR 167/SR 18 I/C W-N Ramp N-E Ramp Overcrossing - S	£	£	R	107	0	1	207	0	0	0	315
522	152236A	SR 522/Snohomish River Bridge - Seismic	£	£	R	0	0	242	2,467	0	0	0	2,709
998	099902S	Structures Project Reserve - Seismic Retrofit	£	£	R	0	0	9,143	11,085	15,700	34,700	141,000	211,627

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Program - Local Program (Z)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
Local Program (Z)					43,617	128,750	26,259	27,209	23,809	23,709	69,527	342,880	
FMSIB Projects					20,675	58,519	13,450	13,400	14,000	13,900	40,100	174,044	
000	01F035A	S 228th Street Extension & Grade Separation	£	£	R	5,247	3,376	0	0	0	0	0	8,623
000	01F037A	Duwamish Intelligent Transportation System	£	£	R	845	1,655	0	0	0	0	0	2,500
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	£	£	R	0	2,000	0	0	0	0	0	2,000
000	01F058A	East Marginal Way Truck Access	£	£	R	0	994	0	0	0	0	0	994
000	01P003A	East Marginal Way Ramps	R	£	R	1,072	5,848	0	0	0	0	0	6,920
000	0LP899F	UP Contribution Placeholder	£	£	R	750	3,135	0	0	0	0	0	3,885
000	1LP539F	Lander Street Rail Crossing	R	£	£	0	0	0	2,000	3,500	0	0	5,500
000	1LP702F	Green Valley BNSF & UP Industrial	£	£	R	0	2,500	0	0	0	0	0	2,500
000	1LP902F	Strander Blvd/SW 27th St Connection	R	£	R	448	3,675	0	0	0	0	0	4,123
000	1LP903F	M St SE Grade Separation Project	R	£	R	0	323	5,800	0	0	0	0	6,123
000	1LP905F	Granite Falls Alternate Route	R	£	R	300	3,929	0	0	0	0	0	4,229
000	1LP906F	E Everett Ave Crossing	R	£	£	0	0	0	0	2,500	0	0	2,500
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	R	£	£	750	0	1,750	0	0	0	0	2,500
000	1LP908F	S 212th St Grade Separation	R	£	£	0	500	3,700	5,800	0	0	0	10,000
000	1LP909F	Willis St Grade Separation	R	£	£	0	0	0	3,300	700	0	0	4,000
000	1LP912F	Duwamish Truck Mobility Improvement Project	R	£	£	0	0	0	0	2,300	0	0	2,300
000	3LP110F	Lincoln Ave Grade Separation	R	£	R	4,017	7,212	0	0	0	0	0	11,229
000	3LP115F	Shaw Rd Extension	R	£	R	4,128	1,995	0	0	0	0	0	6,123
000	3LP320F	N Canyon Rd Extension/BNSF Grade Separation	R	£	£	0	0	1,200	800	0	0	0	2,000
000	3LP904F	Canyon Rd Northerly Extension	R	£	£	0	0	0	0	500	2,500	0	3,000
000	3LP913F	70th and Valley Ave Widening	R	£	£	0	2,000	0	0	0	0	0	2,000
000	4LP701F	West Vancouver Freight Access	£	£	R	520	3,852	0	0	0	0	0	4,372

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Program - Local Program (Z)

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
000	5LP071F		Myra Rd at Dalles Rd Intersection	£	£	R	0	500	0	0	0	0	0	500
000	5LP336F		Yakima Grade Separated Rail Crossing	R	£	£	2,498	4,502	0	0	0	0	0	7,000
000	6LP10AF		Park Road BNSF Grade Separation Project	R	£	£	0	0	0	0	3,900	1,100	5,000	
000	6LP901F		Havana St/BNSF Separation Project	R	£	£	0	4,000	0	0	0	0	4,000	
000	9LP999A		Freya Street Bridge	£	£	R	100	2,620	0	0	0	0	2,720	
000	L2000013		FMSIB Placeholder	£	£	R	0	0	1,000	1,500	4,500	7,500	39,000	53,500
005	9LP999B		Port of Tacoma Rd- Interchange improvements	£	£	R	0	3,903	0	0	0	0	3,903	
Improvement - Park & Rides							2,637	4,363	0	0	0	0	0	7,000
000	1LP604E		Island Transit Park and Ride Development	R	£	£	1,137	1,363	0	0	0	0	2,500	
005	ANDERS		I-5/ Anderson Park and Ride	R	£	R	1,500	3,000	0	0	0	0	4,500	
Safety - Rest Areas							0	3,771	0	0	0	0	0	3,771
101	3LP187A		US 101/Northeast Peninsula Safety Rest Area - New Facil	£	£	R	0	3,771	0	0	0	0	3,771	
Safety - Roadside Improvements							0	2,000	0	0	0	0	0	2,000
516	L2000017		SR 516/Wax Rd to 185th Ave SE - Improvements	£	£	R	0	2,000	0	0	0	0	2,000	
Local Programs - Improvement Projects							11,820	25,363	1,809	1,809	1,809	1,809	5,427	49,846
	L1000019		Northwest Avenue Improvements	£	£	R	0	767	0	0	0	0	767	
	L1000022		Lewis Street Overpass	£	£	R	0	3,000	0	0	0	0	3,000	
	L1000025		Coal Creek Parkway	£	£	R	0	3,000	0	0	0	0	3,000	
	L1000032		Lake Forest Park Park and Ride	£	£	R	0	500	0	0	0	0	500	
000	1LP601E		Des Moines Creek Trail	£	£	R	250	451	0	0	0	0	701	
000	RVRSID		Riverside Ave Extension Project.	£	£	R	0	2,400	0	0	0	0	2,400	

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Program - Local Program (Z)

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
020	202005A	SR 20/Winthrop Area - Construct Bike Path	£	£	R	111	1,848	0	0	0	0	0	1,959
082	I82VALL	I-82 Valley Mall Blvd Connection	£	£	R	225	2,875	0	0	0	0	0	3,100
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	£	R	£	2,142	709	0	0	0	0	0	2,851
525	MUKSIG	Highway 525 Intersection Improvements	£	£	R	0	300	0	0	0	0	0	300
998	0LP500Z	State Infrastructure Bank	£	£	R	3,169	1,809	1,809	1,809	1,809	1,809	5,427	17,641
998	0LP601I	Intersection and Corridor Safety Program	£	£	R	5,923	3,704	0	0	0	0	0	9,627
999	0LP000A	Federal Funding Adjustment Option	£	£	R	0	4,000	0	0	0	0	0	4,000
Local Programs - Other Grants						251	3,798	0	0	0	0	0	4,049
000	2LP704E	Leavenworth Icicle Rail Station	£	£	R	100	445	0	0	0	0	0	545
000	6LP705E	Spokane Street Car feasibility study	£	£	R	151	99	0	0	0	0	0	250
005	L2000019	Regional Origin and Destination Study	£	£	R	0	250	0	0	0	0	0	250
395	L2000020	Benton-Franklin-Walla Walla RTPO Columbia River Cros	£	£	R	0	125	0	0	0	0	0	125
998	0LP601M	Passenger Only Ferry	£	£	R	0	2,879	0	0	0	0	0	2,879
Local Programs - Pedestrian Safety						8,234	30,936	11,000	12,000	8,000	8,000	24,000	102,170
998	0LP600P	Pedestrian Safety/Safe Route to Schools	R	£	R	8,234	30,936	11,000	12,000	8,000	8,000	24,000	102,170

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Program - Rail Capital Program (Y)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
Rail Capital Program (Y)					128,508	98,441	66,140	29,831	8,668	100,733	69,572	501,894	
Freight Rail - Track Improvements					6,417	13,937	7,750	7,750	7,750	7,750	37,518	88,872	
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	£	£	R	0	371	0	0	0	0	371	
000	710110A	Clark Co.-owned RR/Vancouver - Track Rehabilitation	£	£	R	0	367	0	0	0	0	367	
000	710510A	Lincoln Co. PDA/Creston - New Rail Spur	£	£	R	0	338	0	0	0	0	338	
000	711010A	Tacoma Rail/Tacoma - New Refinery Spur Tracks	£	£	R	0	420	0	0	0	0	420	
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	£	£	R	0	367	0	0	0	0	367	
000	711310A	Tacoma Rail/Roy - New Connection to BNSF and Yelm-ow	£	£	R	0	525	0	0	0	0	525	
000	722710A	Port of Ephrata/Ephrata - Additional Spur Rehabilitation	£	£	R	0	363	0	0	0	0	363	
000	F01000A	Statewide - Freight Rail Investment Bank	£	£	R	1,080	5,000	5,000	5,000	5,000	5,000	16,000	42,080
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	£	£	R	0	0	2,750	2,750	2,750	2,750	8,250	19,250
000	F01001E	New Creston Livestock Feed Mill Spur Track	£	£	R	22	8	0	0	0	0	30	
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineer	R	£	£	1,950	50	0	0	0	0	2,000	
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	£	£	R	510	372	0	0	0	0	882	
000	F01113A	Geiger - New Transloader	£	£	R	70	0	0	0	0	0	790	860
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - R	R	£	R	337	0	0	0	0	0	7,063	7,400
000	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig R	£	£	R	0	0	0	0	0	0	5,415	5,415
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	£	£	R	400	1,085	0	0	0	0	1,485	
000	F01160H	Tacoma Rail/Tacoma to Morton and Yelm - Track Rehab	£	£	R	0	755	0	0	0	0	755	
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	£	£	R	634	350	0	0	0	0	984	
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	707	283	0	0	0	0	990	
000	F11001B	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	707	283	0	0	0	0	990	
000	L2000025	Clark County/Chelatchie Prairie RR - Track Rehabilitation	£	£	R	0	1,000	0	0	0	0	1,000	
000	L2000026	Port of Moses Lake/Northern Columbia Basin - Segments 2	£	£	R	0	2,000	0	0	0	0	2,000	

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
Freight Rail - Track Preservation					770	8,352	0	0	0	0	0	0	9,122
000	700100A	Palouse River and Coulee City RR - Rail Authority-Sponso	£	R	R	500	8,100	0	0	0	0	0	8,600
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	£	R	£	270	252	0	0	0	0	0	522
Freight Rail - Train Investments					1,100	731	143	0	0	0	0	0	1,974
000	701301A	Statewide - Washington Produce Rail Car Pool	£	£	R	1,100	731	143	0	0	0	0	1,974
Passenger Rail - Station Investments					3,900	1,100	0	0	0	0	0	0	5,000
000	P20000A	Stanwood - New Station	R	£	£	3,900	1,100	0	0	0	0	0	5,000
Passenger Rail - Track Improvements					112,321	70,321	57,247	22,081	918	92,983	32,054	387,926	
000	730210A	Tacoma - New D St-M St. Rail Connection	£	£	R	0	6,000	0	0	0	0	0	6,000
000	F01030C	Bellingham - Waterfront Restoration	R	£	R	495	0	0	5,000	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	£	£	R	3,998	695	695	695	695	695	2,085	9,558
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	£	R	R	55,072	40,362	54,928	0	0	0	0	150,363
000	P01006A	Kelso to Martin's Bluff - 3rd Mainline and Storage Tracks	£	R	R	3,598	0	0	0	0	27,071	22,399	53,068
000	P01008C	Tacoma - Bypass of Pt. Defiance	R	R	R	17,579	500	0	16,386	223	65,217	0	99,905
000	P01010A	Chehalis Jct - High Speed Crossovers	R	£	£	0	0	0	0	0	0	3,900	3,900
000	P01010B	Newaukum River - High Speed Crossovers	R	£	£	0	0	0	0	0	0	3,490	3,490
000	P01100A	Bellingham - GP Area Upgrades	£	R	£	20	0	0	0	0	0	180	200
000	P01101A	Mt Vernon - Siding Upgrade	£	R	£	1,736	440	1,624	0	0	0	0	3,800
000	P01102A	Everett - Curve Realignment and Storage Tracks	£	R	R	12,181	3,016	0	0	0	0	0	15,197
000	P01104A	Stanwood - Siding Upgrades	£	R	R	4,500	11,450	0	0	0	0	0	15,950
000	P01105A	Blaine - Customs Facility Siding	R	£	R	4,000	2,000	0	0	0	0	0	6,000

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Program - Rail Capital Program (Y)

State	Ro BIN	Project Title	Fund Sources			(\$ in Thousands)							Total
			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
000	P01201A	King Street Station - Track Improvements	R	£	£	9,142	5,858	0	0	0	0	0	15,000
Passenger Rail - Train Investments						4,000	4,000	1,000	0	0	0	0	9,000
000	P02001A	Cascades Train Sets - Overhaul	R	£	£	4,000	4,000	1,000	0	0	0	0	9,000

LEAP Capital Projects System
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Program - Traffic Operations Capital (Q)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
Traffic Operations Capital (Q)					11,772	15,660	14,000	14,000	14,000	14,000	42,000	125,431
Traffic Ops - CVISN, WIM, & Weigh Stations					1,240	1,960	0	0	0	0	0	3,200
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I	£	£	R	1,240	1,960	0	0	0	0	3,200
Traffic Ops - ITS & Operation Enhancements					7,209	11,993	14,000	14,000	14,000	14,000	42,000	117,203
000	000005Q	Reserve for Federal Earmarks and State Match	£	£	R	4,961	10,323	14,000	14,000	14,000	42,000	113,284
000	200022Q	Advanced Snowplow Systems	£	£	R	727	100	0	0	0	0	827
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & In	£	£	R	0	175	0	0	0	0	175
005	000010Q	Puget Sound In-Vehicle Traffic Map Demonstration Projec	£	£	R	1,474	193	0	0	0	0	1,668
014	401401Q	SR 14/Freeway Operations and Incident Management	£	£	R	26	574	0	0	0	0	600
014	401402Q	SR 14/West Infill Freeway Operations and Incident Manage	£	£	R	21	628	0	0	0	0	649
Traffic Ops - Traveler Information					3,323	1,707	0	0	0	0	0	5,028
000	400004Q	ATIS Phase II Deployment	£	£	R	0	250	0	0	0	0	250
005	400541Q	Vancouver Advanced Traffic Management System	£	£	R	379	52	0	0	0	0	430
020	602000Q	SR20/US 395/US 2 HAR Site Upgrades	£	£	R	103	143	0	0	0	0	245
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	£	£	R	2,101	64	0	0	0	0	2,165
090	609031Q	Spokane Traffic Operations	£	£	R	622	58	0	0	0	0	680
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety	£	£	R	118	1,140	0	0	0	0	1,258

LEAP Capital Projects System
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Program - Traffic Operations Capital (Q)

State Ro BIN	Project Title	Fund Sources			(\$ in Thousands)							
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
					7,163,175	4,413,806	4,041,006	3,181,444	1,747,416	1,139,475	3,837,151	25,523,463