

2019-21 Omnibus Operating Budget
Efficiencies in State Spending
LEAP Omnibus Document SCNK - 2019
April 26, 2019
(Dollars In Thousands)

Agency	Fund	FY 2020	FY 2021	Total
House of Representatives	General Fund-State	-41	-41	-82
Senate	General Fund-State	-30	-30	-60
Court of Appeals	General Fund-State	-32	-32	-64
Administrative Office of the Courts	General Fund-State	-86	-86	-172
Office of the Secretary of State	General Fund-State	-76	-76	-152
Office of the Attorney General	General Fund-State	-54	-54	-108
Department of Commerce	General Fund-State	-86	-86	-172
Office of Financial Management	General Fund-State	-90	-90	-180
Department of Revenue	General Fund-State	-293	-293	-586
Consolidated Technology Services	General Fund-State	-1	-1	-2
Liquor and Cannabis Board	General Fund-State	-1	-1	-2
Military Department	General Fund-State	-33	-33	-66
WA State Health Care Authority	General Fund-State	-356	-356	-712
Department of Labor and Industries	General Fund-State	-5	-5	-10
Department of Health	General Fund-State	-331	-331	-662
Department of Veterans' Affairs	General Fund-State	-35	-35	-70
Children, Youth, and Families	General Fund-State	-764	-764	-1,528
Department of Corrections	General Fund-State	-2,521	-2,521	-5,042
Dept of Social and Health Services	General Fund-State	-3,693	-3,693	-7,386
Department of Ecology	General Fund-State	-48	-48	-96
State Parks and Recreation Comm	General Fund-State	-3	-3	-6
Dept of Fish and Wildlife	General Fund-State	-247	-247	-494
Department of Natural Resources	General Fund-State	-443	-443	-886
Department of Agriculture	General Fund-State	-32	-32	-64
Washington State Patrol	General Fund-State	-132	-132	-264
Department of Licensing	General Fund-State	-7	-7	-14
Public Schools	General Fund-State	-438	-438	-876
	Education Legacy T A-State	-7	-7	-14
Student Achievement Council	General Fund-State	-47	-47	-94
University of Washington	General Fund-State	-411	-411	-822
	Education Legacy T A-State	-46	-46	-92
Washington State University	General Fund-State	-71	-71	-142
Eastern Washington University	General Fund-State	-70	-70	-140
The Evergreen State College	General Fund-State	-88	-88	-176
Community/Technical College System	General Fund-State	-588	-588	-1,176
	Education Legacy T A-State	-38	-38	-76
Childhood Deafness & Hearing Loss	General Fund-State	-11	-11	-22
Totals By Fund				
	General Fund-State	-11,164	-11,164	-22,328
	Other Funds	-91	-91	-182
	Total	-11,255	-11,255	-22,510