

**2009-11 Omnibus Operating Budget  
Actuarial Method Changes-State  
LEAP Transportation Document Z9R-2009  
April 20, 2009  
(Dollars in Thousands)**

		<b>FY 2010</b>	<b>FY2011</b>	
Joint Transportation Committee	Motor Vehicle Account-State (108-1)	(5)	(5)	
LEAP Committee	Motor Vehicle Account-State (108-1)	(5)	(5)	
Office of Financial Management	Motor Vehicle Account-State (108-1)	(4)	(4)	
Utilities and Transportation Comm	Grade Crossing Protective Account-State (080-1)	(1)	(1)	
Washington State Patrol	State Patrol Highway Account-State (081-1)	(2,790)	(2,803)	
WA Traffic Safety Commission	Highway Safety Account-State (106-1)	(4)	(4)	
	Highway Safety Account-Federal (106-2)	(28)	(28)	
Department of Licensing	Motorcycle Safety Education Account-State (082-1)	(9)	(9)	
	Wildlife Account-State (104-1)	(8)	(8)	
	Highway Safety Account-State (106-1)	(926)	(935)	
	Motor Vehicle Account-State (108-1)	(455)	(457)	
	DOL Services Account-State (201-1)	(18)	(18)	
Archaeology & Historic Preservation	Motor Vehicle Account-State (108-1)	(4)	(4)	
Department of Transportation	Aeronautics Account-State (039-1)	(20)	(20)	
	Puget Sound Capital Construction-State (099-1)	(229)	(230)	
	High-Occupancy Toll Lanes Account-State (09F-1)	(10)	(10)	
	Motor Vehicle Account-State (108-1)	(5,155)	(5,173)	
	Motor Vehicle Account-Federal (108-2)	(4,381)	(4,410)	
	Puget Sound Ferry Operations Acct-State (109-1)	(2,500)	(2,513)	
	Multimodal Transportation Account-State (218-1)	(110)	(110)	
	Tacoma Narrows Toll Bridge Account-State (511-1)	(14)	(14)	
County Road Administration Board	Rural Arterial Trust Account-State (102-1)	(10)	(10)	
	Motor Vehicle Account-State (108-1)	(19)	(19)	
	County Arterial Preservation Acct-State (186-1)	(11)	(11)	
Transportation Improvement Board	Urban Arterial Trust Account-State (112-1)	(13)	(13)	
	Transportation Improvement Account-State (144-1)	(13)	(13)	
Marine Employees' Commission	Puget Sound Ferry Operations Acct-State (109-1)	(3)	(3)	
Transportation Commission	Motor Vehicle Account-State (108-1)	(9)	(9)	
Freight Mobility Strategic Invest	Motor Vehicle Account-State (108-1)	(3)	(3)	
Department of Agriculture	Motor Vehicle Account-State (108-1)	(5)	(5)	
		<b>FY 2010</b>	<b>FY2011</b>	<b>Total</b>
	Aeronautics Account-State (039-1)	(20)	(20)	(40)
	Grade Crossing Protective Account-State (080-1)	(1)	(1)	(2)
	State Patrol Highway Account-State (081-1)	(2,790)	(2,803)	(5,593)
	Motorcycle Safety Education Account-State (082-1)	(9)	(9)	(18)
	Puget Sound Capital Construction-State (099-1)	(229)	(230)	(459)
	High-Occupancy Toll Lanes Account-State (09F-1)	(10)	(10)	(20)
	Rural Arterial Trust Account-State (102-1)	(10)	(10)	(20)
	Wildlife Account-State (104-1)	(8)	(8)	(16)
	Highway Safety Account-State (106-1)	(930)	(939)	(1,869)
	Highway Safety Account-Federal (106-2)	(28)	(28)	(56)
	Motor Vehicle Account-State (108-1)	(5,664)	(5,684)	(11,348)
	Motor Vehicle Account-Federal (108-2)	(4,381)	(4,410)	(8,791)
	Puget Sound Ferry Operations Acct-State (109-1)	(2,503)	(2,516)	(5,019)
	Urban Arterial Trust Account-State (112-1)	(13)	(13)	(26)
	Transportation Improvement Account-State (144-1)	(13)	(13)	(26)
	County Arterial Preservation Acct-State (186-1)	(11)	(11)	(22)
	DOL Services Account-State (201-1)	(18)	(18)	(36)
	Multimodal Transportation Account-State (218-1)	(110)	(110)	(220)
	Tacoma Narrows Toll Bridge Account-State (511-1)	(14)	(14)	(28)
	Total Appropriated	(16,762)	(16,847)	(33,609)
	Pilotage Account-Nonappropriated (025-6)	(4)	(4)	(8)
	Total Budgeted Funds	(16,766)	(16,851)	(33,617)