

2007-09 Allotment Reductions
Agency Belt Tightening Measures
LEAP Document BT-2009, January 22, 2009
(Dollars in Thousands)*

FY 2009

Statewide Total	-105,270
Legislative	-3,540
House of Representatives	-954
Senate	-927
Joint Leg. Audit & Review Committee	-342
Leg Evaluation & Account Prog Comm	-446
Joint Legislative Systems Committee	-718
Statute Law Committee	-153
Judicials	-1,320
Supreme Court	-172
State Law Library	-37
Court of Appeals	-376
Commission On Judicial Conduct	-28
Admin Office of the Courts	-607
Office of Public Defense Total	-57
Office of Civil Legal Aid	-43
Governmental Operations	-8,313
Governor	-307
Lieutenant Governor	-27
Public Disclosure	-87
Secretary of State	-805
Office of Indian Aff	-25
Asian-Pac-Amer Affr	-4
State Auditor	-42
Sal Elected Official	-3
Attorney General	-438
Caseload Forecast	-24
DCTED	-2,409
Econ & Rev Forecast	-21
OFM	-1,500
Hispanic Affairs	-4
African-Amer Affrs	-4
Retirement Systems	-23
Revenue	-1,596
Tax Appeals Board	-10
Dept General Admin	-5
Dept Info Services	-114
Liquor Control Board	-22
Military Dept	-476
Public Empl Relation	-115
Arch/Historic Preser	-203
Growth Mgmt Hrngs Bd	-49

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DSHS	-25,480
Children & Family	0
Juvenile Rehab	-1,742
Mental Health	-2,340
Develop Disabilities	-1,729
Long-Term Care	-4,342
Economic Svcs Admin	-5,174
Alcohol/Subst Abuse	-546
Medical Assistance	-4,602
Vocational Rehab	-156
Admin/Suppt Svcs	-3,133
Special Commitment	-1,716
Higher Education	-46,641
HEC Board	-372
U W	-11,523
W S U	-6,682
E W U	-2,252
C W U	-1,884
T E S C	-883
S I R T I	-18
W W U	-2,375
C T C S	-20,652
Natural Resources	-9,412
Columbia River Gorge	-27
Dept of Ecology	-2,595
Parks & Rec Comm	-1,147
Rec & Conservation	-78
Environmental Hear	-33
Conservation Comm	-43
Fish & Wildlife	-2,690
Puget Sound Partner	-43
DNR	-1,794
Agriculture	-962
Other Education	-1,080
School for the Blind	-30
School for the Deaf	-51
Work Force Trng/Ed	-38
Dept Early Learning	-729
Arts Commission	-86
Historical Society	-94
East WA St Hist	-52

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Other Human Services	-4,368
Human Rights Comm	-101
Dept Labor & Indust	-313
Ind Sentence Review	-71
Home Care Qual	-195
Dept of Health	-3,085
Veterans' Affairs	-417
Svcs for the Blind	-156
Sentencing Guideline	-30
Public Schools	-3,138
OSPI/Statewide Pgms	-976
Education Reform	-2,162
Transportation	-1,978
State Patrol	-1,949
Licensing	-29

* The reduction amounts depicted in this document reflect the savings in the "near general fund-state" accounts (NGF-S). In addition to General Fund-State, traditional NGF-S accounts include the Health Services Account (HSA), the Student Achievement Fund (SAF), the Violence Reduction and Drug Enforcement Account (VRDE), the Public Safety and Education Account (PSEA), the Education Legacy Trust Account (ELTA), and the Pension Funding Stabilization Account (PFSA).