

**2009-11 Omnibus Operating Budget**  
**Employee Health Benefits**  
**LEAP Transportation Document 6M-2009**  
**April 20, 2009**  
(Dollars in Thousands)

		FY 2010	FY 2011	
Joint Transportation Committee	Motor Vehicle Account-State (108-1)	1	2	
LEAP Committee	Motor Vehicle Account-State (108-1)	1	1	
Office of Financial Management	Motor Vehicle Account-State (108-1)	-	2	
Washington State Patrol	State Patrol Highway Account-State (081-1)	505	1,032	
WA Traffic Safety Commission	Highway Safety Account-State (106-1)	1	1	
	Highway Safety Account-Federal (106-2)	5	9	
Department of Licensing	Motorcycle Safety Education Account-State (082-1)	2	4	
	Wildlife Account-State (104-1)	2	2	
	Highway Safety Account-State (106-1)	211	431	
	Motor Vehicle Account-State (108-1)	87	178	
	DOL Services Account-State (201-1)	2	4	
Archaeology & Historic Preservation	Motor Vehicle Account-State (108-1)	1	1	
Department of Transportation	Aeronautics Account-State (039-1)	3	6	
	Puget Sound Capital Construction-State (099-1)	28	57	
	High-Occupancy Toll Lanes Account-State (09F-1)	2	3	
	Motor Vehicle Account-State (108-1)	854	1,743	
	Motor Vehicle Account-Federal (108-2)	692	1,416	
	Puget Sound Ferry Operations Acct-State (109-1)	430	879	
	Multimodal Transportation Account-State (218-1)	14	29	
	Tacoma Narrows Toll Bridge Account-State (511-1)	2	5	
County Road Administration Board	Rural Arterial Trust Account-State (102-1)	1	2	
	Motor Vehicle Account-State (108-1)	2	4	
	County Arterial Preservation Acct-State (186-1)	1	3	
Transportation Improvement Board	Urban Arterial Trust Account-State (112-1)	2	3	
	Transportation Improvement Account-State (144-1)	2	3	
Marine Employees' Commission	Puget Sound Ferry Operations Acct-State (109-1)	1	1	
Transportation Commission	Motor Vehicle Account-State (108-1)	1	2	
Freight Mobility Strategic Invest	Motor Vehicle Account-State (108-1)	1	2	
Department of Agriculture	Motor Vehicle Account-State (108-1)	1	2	
		<b>FY 2010</b>	<b>FY 2011</b>	<b>Total</b>
Aeronautics Account-State (039-1)		3	6	9
State Patrol Highway Account-State (081-1)		505	1,032	1,537
Motorcycle Safety Education Account-State (082-1)		2	4	6
Puget Sound Capital Construction-State (099-1)		28	57	85
High-Occupancy Toll Lanes Account-State (09F-1)		2	3	5
Rural Arterial Trust Account-State (102-1)		1	2	3
Wildlife Account-State (104-1)		2	2	4
Highway Safety Account-State (106-1)		212	432	644
Highway Safety Account-Federal (106-2)		5	9	14
Motor Vehicle Account-State (108-1)		949	1,937	2,886
Motor Vehicle Account-Federal (108-2)		692	1,416	2,108
Puget Sound Ferry Operations Acct-State (109-1)		431	880	1,311
Urban Arterial Trust Account-State (112-1)		2	3	5
Transportation Improvement Account-State (144-1)		2	3	5
County Arterial Preservation Acct-State (186-1)		1	3	4
DOL Services Account-State (201-1)		2	4	6
Multimodal Transportation Account-State (218-1)		14	29	43
Tacoma Narrows Toll Bridge Account-State (511-1)		2	5	7
Total Appropriated		2,855	5,827	8,682
Pilotage Account-Nonappropriated (025-6)		1	1	2
Total Budgeted Funds		2,856	5,828	8,684