

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Highway Improvements Program (I)				2,650,764	3,719,916	2,004,437	600,672	81,891	81,785	551,892	9,691,357
SR 3, Mason/Kitsap County - Improvements				1,925	4,480	11,338	0	0	0	24,823	42,566
003	300344C	SR 3/Belfair Bypass - New Alignment	35	316	435	0	0	0	0	11,188	11,939
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	11,188	11,188
		Motor Vehicle Account - State		316	435	0	0	0	0	0	751
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	1,585	4,045	11,338	0	0	0	0	16,968
		2005 Transportation Partnership Account - State		1,585	4,045	11,338	0	0	0	0	16,968
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	35	0	0	0	0	0	0	13,635	13,635
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	13,635	13,635
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	35	24	0	0	0	0	0	0	24
		2005 Transportation Partnership Account - State		24	0	0	0	0	0	0	24
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				220,337	320,835	288,269	153,979	36,395	79,667	121,261	1,220,743
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	209,690	319,562	288,269	153,979	36,395	79,667	121,261	1,208,823
		2005 Transportation Partnership Account - State		50,701	253,444	288,200	153,937	34,716	79,667	121,261	981,926
		Motor Vehicle Account - Fd STP (Stim Package)		41,493	79	0	0	0	0	0	41,572
		Motor Vehicle Account - Federal		1,806	0	0	0	1,481	0	0	3,287
		Motor Vehicle Account - Local		33	4	0	0	0	0	0	37
		Motor Vehicle Account - State		7	0	0	0	156	0	0	163
		Multimodal Account - State		2	1	0	0	0	0	0	3
		Transportation 2003 (Nickel) Account - State		115,648	66,034	69	42	42	0	0	181,835
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	10,511	1,273	0	0	0	0	0	11,784
		Transportation 2003 (Nickel) Account - State		10,511	1,273	0	0	0	0	0	11,784
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	136	0	0	0	0	0	0	136
		Transportation 2003 (Nickel) Account - State		136	0	0	0	0	0	0	136
I-5, Everett Area - HOV & Corridor Improvements				641	0	0	0	0	0	0	641
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38, 44	641	0	0	0	0	0	0	641
		Transportation 2003 (Nickel) Account - State		641	0	0	0	0	0	0	641
I-5, Lewis County Area - Corridor Improvements				86,951	98,388	71,224	740	0	0	0	257,303
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	53,603	16,403	40	0	0	0	0	70,046
		Motor Vehicle Account - Local		42	91	0	0	0	0	0	133
		Transportation 2003 (Nickel) Account - State		53,561	16,312	40	0	0	0	0	69,913
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	20	980	0	0	0	0	0	0	980
		Motor Vehicle Account - Local		15	0	0	0	0	0	0	15
		Transportation 2003 (Nickel) Account - State		965	0	0	0	0	0	0	965

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	32,368	81,985	71,184	740	0	0	0	186,277
		2005 Transportation Partnership Account - State		32,201	79,485	71,184	740	0	0	0	183,610
		Motor Vehicle Account - Federal		167	2,500	0	0	0	0	0	2,667
I-5, Puget Sound Area - Improvements				64,917	55,863	2,416	26	17,431	21	19,362	160,036
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	103	0	0	0	0	0	0	103
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
		Motor Vehicle Account - State		5	0	0	0	0	0	0	5
		Transportation 2003 (Nickel) Account - State		97	0	0	0	0	0	0	97
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	32	32	0	0	0	0	0	0	32
		Transportation 2003 (Nickel) Account - State		32	0	0	0	0	0	0	32
005	100536D	I-5/SR 525 Interchange Phase	01, 21	0	0	0	0	0	0	19,357	19,357
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	19,357	19,357
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	01, 21	18,879	11,174	203	0	0	0	0	30,256
		2005 Transportation Partnership Account - State		18,879	11,174	203	0	0	0	0	30,256
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	12,084	79	5	0	0	0	0	12,168
		2005 Transportation Partnership Account - State		11,736	79	5	0	0	0	0	11,820
		Motor Vehicle Account - Local		348	0	0	0	0	0	0	348
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	33,819	44,610	2,208	26	17,431	21	5	98,120
		2005 Transportation Partnership Account - State		31,946	44,610	2,208	26	17,431	21	5	96,247
		Motor Vehicle Account - Federal		900	0	0	0	0	0	0	900
		Motor Vehicle Account - Local		159	0	0	0	0	0	0	159
		Transportation 2003 (Nickel) Account - State		814	0	0	0	0	0	0	814
I-5, SW Washington - Corridor Improvements				50,320	69,613	25,453	0	0	0	0	145,386
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	5,629	62,926	25,453	0	0	0	0	94,008
		Motor Vehicle Account - Local		22	10,625	4,355	0	0	0	0	15,002
		Transportation 2003 (Nickel) Account - State		5,607	52,301	21,098	0	0	0	0	79,006
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	20,421	952	0	0	0	0	0	21,373
		2005 Transportation Partnership Account - State		9,579	580	0	0	0	0	0	10,159
		Motor Vehicle Account - Fd STP (Stim Package)		8,200	0	0	0	0	0	0	8,200
		Motor Vehicle Account - Federal		2,520	345	0	0	0	0	0	2,865
		Motor Vehicle Account - Local		122	27	0	0	0	0	0	149
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	24,270	5,735	0	0	0	0	0	30,005
		2005 Transportation Partnership Account - State		21,337	5,666	0	0	0	0	0	27,003
		Motor Vehicle Account - Local		2,933	69	0	0	0	0	0	3,002

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
I-5, Vancouver - Columbia River Crossing				62,695	25,000	0	0	0	0	0	87,695
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	62,695	25,000	0	0	0	0	0	87,695
		2005 Transportation Partnership Account - State		13,246	8,321	0	0	0	0	0	21,567
		Motor Vehicle Account - Federal		9,422	16,679	0	0	0	0	0	26,101
		Motor Vehicle Account - Local		40,000	0	0	0	0	0	0	40,000
		Motor Vehicle Account - State		27	0	0	0	0	0	0	27
I-5, Whatcom/Skagit County - Improvements				8,577	4,485	0	0	0	0	3,000	16,062
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	4,405	3,975	0	0	0	0	3,000	11,380
		2005 Transportation Partnership Account - State		4,405	3,975	0	0	0	0	3,000	11,380
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	10	4,172	510	0	0	0	0	0	4,682
		2005 Transportation Partnership Account - State		1	0	0	0	0	0	0	1
		Motor Vehicle Account - Local		4,171	510	0	0	0	0	0	4,681
SR 9, Skagit/Whatcom County - Improvements				86	41	0	0	0	0	0	127
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	86	41	0	0	0	0	0	127
		Motor Vehicle Account - State		86	41	0	0	0	0	0	127
SR 9, Snohomish County - Corridor Improvements				49,111	89,191	27,423	8,222	0	0	0	173,947
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	173	0	0	0	0	0	0	173
		Motor Vehicle Account - State		23	0	0	0	0	0	0	23
		Transportation 2003 (Nickel) Account - State		150	0	0	0	0	0	0	150
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	16,788	58,988	4,503	0	0	0	0	80,279
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		16,785	58,988	4,503	0	0	0	0	80,276
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	1,697	651	0	0	0	0	0	2,348
		Motor Vehicle Account - Local		3	1	0	0	0	0	0	4
		Motor Vehicle Account - State		0	6	0	0	0	0	0	6
		Transportation 2003 (Nickel) Account - State		1,694	644	0	0	0	0	0	2,338
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	67	0	0	0	0	0	0	67
		Transportation 2003 (Nickel) Account - State		67	0	0	0	0	0	0	67
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	1,571	43	0	0	0	0	0	1,614
		2005 Transportation Partnership Account - State		1,571	43	0	0	0	0	0	1,614
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	7,325	629	0	0	0	0	0	7,954
		2005 Transportation Partnership Account - State		5,978	490	0	0	0	0	0	6,468
		Motor Vehicle Account - Federal		1,301	133	0	0	0	0	0	1,434
		Motor Vehicle Account - Local		20	0	0	0	0	0	0	20
		Motor Vehicle Account - State		26	6	0	0	0	0	0	32

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	3,586	1,242	5	0	0	0	0	4,833
		2005 Transportation Partnership Account - State		3,586	1,242	5	0	0	0	0	4,833
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	14,324	9,891	177	6	0	0	0	24,398
		2005 Transportation Partnership Account - State		13,222	5,944	130	0	0	0	0	19,296
		Motor Vehicle Account - Local		1,102	3,947	47	6	0	0	0	5,102
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	3,013	12,340	4,497	0	0	0	19,850
		2005 Transportation Partnership Account - State		0	3,013	12,340	4,497	0	0	0	19,850
009	100922G	SR 9/84th St NE (Gethchell Road) Improve Intersection	38, 39	0	2,588	10,371	3,719	0	0	0	16,678
		2005 Transportation Partnership Account - State		0	2,588	10,371	3,719	0	0	0	16,678
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	21	0	0	0	0	0	0	21
		Motor Vehicle Account - Local		2	0	0	0	0	0	0	2
		Transportation 2003 (Nickel) Account - State		19	0	0	0	0	0	0	19
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	39	3,179	12,143	26	0	0	0	0	15,348
		2005 Transportation Partnership Account - State		3,118	11,708	25	0	0	0	0	14,851
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		59	435	1	0	0	0	0	495
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	39	309	0	0	0	0	0	0	309
		Motor Vehicle Account - Federal		49	0	0	0	0	0	0	49
		Motor Vehicle Account - State		11	0	0	0	0	0	0	11
		Transportation 2003 (Nickel) Account - State		249	0	0	0	0	0	0	249
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	39	31	0	0	0	0	0	0	31
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
		Motor Vehicle Account - State		2	0	0	0	0	0	0	2
		Transportation 2003 (Nickel) Account - State		28	0	0	0	0	0	0	28
009	100931C	SR 9/268th St Intersection - Add Turn Lane	10, 39	40	3	1	0	0	0	0	44
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		39	3	1	0	0	0	0	43
US 12, Tri-Cities to Walla Walla - Corridor Improvements				26,582	12,605	110	0	0	0	0	39,297
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	19,116	527	110	0	0	0	0	19,753
		2005 Transportation Partnership Account - State		17,839	185	110	0	0	0	0	18,134
		Motor Vehicle Account - Federal		1,113	0	0	0	0	0	0	1,113
		Motor Vehicle Account - Local		44	1	0	0	0	0	0	45
		Transportation 2003 (Nickel) Account - State		120	341	0	0	0	0	0	461

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes Transportation 2003 (Nickel) Account - State	16	17 17	0 0	0 0	0 0	0 0	0 0	0 0	17 17
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes Transportation 2003 (Nickel) Account - State	16	35 35	0 0	0 0	0 0	0 0	0 0	0 0	35 35
012	501212I	US 12/SR 124 Intersection - Build Interchange 2005 Transportation Partnership Account - State Motor Vehicle Account - Local Motor Vehicle Account - State	16	7,414 7,305 34 75	12,078 11,966 112 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	19,492 19,271 146 75
US 12, Yakima Area - Improvements				62	0	0	0	0	0	37,084	37,146
012	501208J	US 12/Old Naches Highway - Build Interchange Motor Vehicle Account - Federal Motor Vehicle Account - Local Motor Vehicle Account - State Transportation 2003 (Nickel) Account - State	14	62 0 62 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	37,084 272 62 14 36,798	37,146 272 62 14 36,798
SR 14, Clark/Skamania County - Corridor Improvements				9,363	41,630	500	0	0	0	0	51,493
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange 2005 Transportation Partnership Account - State	18	9,363 9,363	41,630 41,630	500 500	0 0	0 0	0 0	0 0	51,493 51,493
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements				4,163	0	0	0	0	0	0	4,163
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange Transportation 2003 (Nickel) Account - State	26	4,163 4,163	0 0	0 0	0 0	0 0	0 0	0 0	4,163 4,163
SR 17, Moses Lake Vicinity - Improvements				2,106	8	0	0	0	0	0	2,114
017	201700C	SR 17/Moses Lake to Ephrata - Widening 2005 Transportation Partnership Account - State	13	1,264 1,264	0 0	0 0	0 0	0 0	0 0	0 0	1,264 1,264
017	201701E	SR 17/N of Moses Lake - Add Passing Lane 2005 Transportation Partnership Account - State	13	467 467	0 0	0 0	0 0	0 0	0 0	0 0	467 467
017	201701G	SR 17/Adams Co Line - Access Control 2005 Transportation Partnership Account - State	09	73 73	8 8	0 0	0 0	0 0	0 0	0 0	81 81
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes 2005 Transportation Partnership Account - State Motor Vehicle Account - State	13	302 1 301	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	302 1 301
SR 18, Auburn to I-90 - Corridor Widening				2,386	1,146	26	29	0	0	0	3,587
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes Transportation 2003 (Nickel) Account - State	05, 47	382 382	0 0	0 0	0 0	0 0	0 0	0 0	382 382

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	1,537	278	26	29	0	0	0	1,870
		Motor Vehicle Account - Federal		89	0	0	0	0	0	0	89
		Motor Vehicle Account - Local		51	0	0	0	0	0	0	51
		Motor Vehicle Account - State		620	278	26	29	0	0	0	953
		Special Category C Account - St Restricted		679	0	0	0	0	0	0	679
		Transportation 2003 (Nickel) Account - State		98	0	0	0	0	0	0	98
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	238	434	0	0	0	0	0	672
		Transportation 2003 (Nickel) Account - State		238	434	0	0	0	0	0	672
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	229	434	0	0	0	0	0	663
		Transportation 2003 (Nickel) Account - State		229	434	0	0	0	0	0	663
SR 20, Island County - Safety Improvements				2	0	0	0	0	0	0	2
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	2	0	0	0	0	0	0	2
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	1
SR 20, West Skagit County - Improvements				8,293	414	10	0	0	0	21,874	30,591
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10, 40	4,909	6	0	0	0	0	0	4,915
		Motor Vehicle Account - Local		161	6	0	0	0	0	0	167
		Transportation 2003 (Nickel) Account - State		4,748	0	0	0	0	0	0	4,748
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	10, 40	0	0	0	0	0	0	21,874	21,874
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	21,874	21,874
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	3,384	408	10	0	0	0	0	3,802
		Motor Vehicle Account - Federal		38	0	0	0	0	0	0	38
		Motor Vehicle Account - Local		195	86	10	0	0	0	0	291
		Motor Vehicle Account - State		1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		3,150	322	0	0	0	0	0	3,472
SR 24, Yakima to Hanford - Improvements				121	0	0	0	0	0	0	121
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	13, 14, 15	119	0	0	0	0	0	0	119
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
		Motor Vehicle Account - Local		16	0	0	0	0	0	0	16
		Transportation 2003 (Nickel) Account - State		102	0	0	0	0	0	0	102
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	08, 15	2	0	0	0	0	0	0	2
		2005 Transportation Partnership Account - State		2	0	0	0	0	0	0	2
SR 28/285, Wenatchee Area - Improvements				44,929	39,253	1,413	2,997	0	0	0	88,592

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	25,669	24,040	0	0	0	0	0	49,709
		2005 Transportation Partnership Account - State		25,578	24,002	0	0	0	0	0	49,580
		Motor Vehicle Account - Local		91	38	0	0	0	0	0	129
028	202801J	SR 28/E Wenatchee - Access Control	12	0	10	36	2,997	0	0	0	3,043
		2005 Transportation Partnership Account - State		0	10	36	2,997	0	0	0	3,043
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	14,353	160	0	0	0	0	0	14,513
		2005 Transportation Partnership Account - State		14,342	160	0	0	0	0	0	14,502
		Motor Vehicle Account - Local		11	0	0	0	0	0	0	11
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	4,907	15,043	1,377	0	0	0	0	21,327
		2005 Transportation Partnership Account - State		2,017	14,955	1,377	0	0	0	0	18,349
		Motor Vehicle Account - Federal		2,890	88	0	0	0	0	0	2,978
I-82, Yakima Area - Improvements				25,475	1,812	0	0	0	0	0	27,287
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	14	25,475	1,812	0	0	0	0	0	27,287
		2005 Transportation Partnership Account - State		3,747	164	0	0	0	0	0	3,911
		Motor Vehicle Account - Fd STP (Stim Package)		18,912	724	0	0	0	0	0	19,636
		Motor Vehicle Account - Federal		418	784	0	0	0	0	0	1,202
		Motor Vehicle Account - Local		1,277	52	0	0	0	0	0	1,329
		Motor Vehicle Account - State		1,121	88	0	0	0	0	0	1,209
I-90, Snoqualmie Pass - Corridor Improvements				78,664	147,450	125,520	102,841	2,602	1,021	44,714	502,812
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	78,664	147,450	125,520	102,841	2,602	1,021	44,714	502,812
		2005 Transportation Partnership Account - State		78,664	147,450	125,520	102,841	2,602	1,021	44,714	502,812
I-90, Western Washington - Improvements				17,365	4,888	0	0	0	0	0	22,253
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	37, 41	17,365	4,888	0	0	0	0	0	22,253
		2005 Transportation Partnership Account - State		5,831	4,188	0	0	0	0	0	10,019
		Motor Vehicle Account - Fd STP (Stim Package)		7,457	0	0	0	0	0	0	7,457
		Motor Vehicle Account - Federal		3,324	599	0	0	0	0	0	3,923
		Motor Vehicle Account - State		185	0	0	0	0	0	0	185
		Transportation 2003 (Nickel) Account - State		568	101	0	0	0	0	0	669
US 97, Chelan Falls to Toppenish - Safety Improvements				1,902	340	0	0	0	0	0	2,242
097	209703E	US 97/Blewett Pass - Add Passing Lane	13	1,024	340	0	0	0	0	0	1,364
		2005 Transportation Partnership Account - State		1,024	340	0	0	0	0	0	1,364

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	12	878	0	0	0	0	0	0	878
		2005 Transportation Partnership Account - State		120	0	0	0	0	0	0	120
		Motor Vehicle Account - Fd STP (Stim Package)		679	0	0	0	0	0	0	679
		Motor Vehicle Account - State		79	0	0	0	0	0	0	79
SR 99, Federal Way - HOV & Corridor Improvements				266	0	0	0	0	0	0	266
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	30	266	0	0	0	0	0	0	266
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		265	0	0	0	0	0	0	265
SR 99, Seattle - Alaskan Way Viaduct				523,016	917,940	505,431	129,328	0	0	0	2,075,715
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	523,016	917,940	505,431	129,328	0	0	0	2,075,715
		2005 Transportation Partnership Account - State		375,813	770,362	272,062	2,806	0	0	0	1,421,043
		Motor Vehicle Account - Federal		89,652	78,033	136,168	32,937	0	0	0	336,790
		Motor Vehicle Account - Local		3,359	464	0	0	0	0	0	3,823
		Multimodal Account - State		0	34,702	78,049	87,251	0	0	0	200,002
		Transportation 2003 (Nickel) Account - State		54,192	34,379	19,152	6,334	0	0	0	114,057
SR 99, Shoreline - HOV & Corridor Improvements				7,000	0	0	0	0	0	0	7,000
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	7,000	0	0	0	0	0	0	7,000
		2005 Transportation Partnership Account - State		7,000	0	0	0	0	0	0	7,000
US 101/104/112, Olympic Peninsula/SW WA - Improvements				295	377	0	0	0	0	4,481	5,153
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	0	0	0	0	0	0	2,279	2,279
		Motor Vehicle Account - State		0	0	0	0	0	0	297	297
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	1,982	1,982
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	0	0	0	0	0	0	2,202	2,202
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	2,202	2,202
101	310116D	US 101/Lynch Road - Safety Improvements	35	206	350	0	0	0	0	0	556
		2005 Transportation Partnership Account - State		206	350	0	0	0	0	0	556
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	27	27	0	0	0	0	0	54
		2005 Transportation Partnership Account - State		27	27	0	0	0	0	0	54
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	24	62	0	0	0	0	0	0	62
		Transportation 2003 (Nickel) Account - State		62	0	0	0	0	0	0	62
SR 161, Pierce County - Corridor Improvements				15,661	16,756	0	0	0	0	31,386	63,803
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	25, 30, 31	120	0	0	0	0	0	0	120
		Transportation 2003 (Nickel) Account - State		120	0	0	0	0	0	0	120

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps Transportation 2003 (Nickel) Account - State	31	1 1	0 0	0 0	0 0	0 0	0 0	0 0	1 1
161	316118A	SR 161/24th St E to Jovita - Add Lanes Transportation 2003 (Nickel) Account - State	25, 31	14,803 14,803	12,756 12,756	0 0	0 0	0 0	0 0	0 0	27,559 27,559
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes Motor Vehicle Account - Federal Motor Vehicle Account - State Special Category C Account - St Restricted Transportation 2003 (Nickel) Account - State	25, 31	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	31,386 10,135 10,000 1,532 9,719	31,386 10,135 10,000 1,532 9,719
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements 2005 Transportation Partnership Account - State	02	737 737	4,000 4,000	0 0	0 0	0 0	0 0	0 0	4,737 4,737
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot				3,955	246	13,223	61,371	433	0	0	79,228
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes Transportation 2003 (Nickel) Account - State	11, 30, 33, 47	557 557	0 0	0 0	0 0	0 0	0 0	0 0	557 557
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal	11, 30, 33, 47	507 503 4	246 246 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	753 749 4
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane 2005 Transportation Partnership Account - State	30, 31, 33, 47	2,891 2,891	0 0	13,223 13,223	61,371 61,371	433 433	0 0	0 0	77,918 77,918
SR 167, Tacoma to Puyallup - New Freeway				66,618	0	0	0	0	0	3,189	69,807
167	316712A	SR 167/SR 509 to SR 161 - EIS Motor Vehicle Account - State	25, 27	1 1	0 0	0 0	0 0	0 0	0 0	0 0	1 1
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway 2005 Transportation Partnership Account - State Transportation 2003 (Nickel) Account - State	25, 27	63,806 61,984 1,822	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,189 0 3,189	66,995 61,984 5,011
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway Motor Vehicle Account - Federal Transportation 2003 (Nickel) Account - State	25	2,811 2,724 87	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,811 2,724 87
SR 169, Renton to Enumclaw - Safety Improvements				172	0	0	0	0	0	0	172
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes 2005 Transportation Partnership Account - State	05, 47	37 37	0 0	0 0	0 0	0 0	0 0	0 0	37 37

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	05, 11, 41	135	0	0	0	0	0	0	135
		2005 Transportation Partnership Account - State		134	0	0	0	0	0	134	
		Motor Vehicle Account - State		1	0	0	0	0	0	1	
SR 202, Redmond to Fall City - Corridor Improvements				13	0	0	0	0	0	0	13
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	05, 45	2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		1	0	0	0	0	0	1	
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	1	
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	05	11	0	0	0	0	0	0	11
		Transportation 2003 (Nickel) Account - State		11	0	0	0	0	0	0	11
I-205, Vancouver Area - Corridor Improvements				6,373	5,742	31,343	54,082	0	0	0	97,540
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	3,615	0	0	0	0	0	0	3,615
		Motor Vehicle Account - Local		144	0	0	0	0	0	144	
		Transportation 2003 (Nickel) Account - State		3,471	0	0	0	0	0	3,471	
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	17, 49	2,157	53	43	18	0	0	0	2,271
		2005 Transportation Partnership Account - State		2,157	53	43	18	0	0	0	2,271
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17, 49	601	5,689	31,300	54,064	0	0	0	91,654
		2005 Transportation Partnership Account - State		601	5,689	31,300	54,064	0	0	0	91,654
SR 240, Richland Vicinity - Corridor Improvements				6,292	120	0	0	0	0	0	6,412
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	08	5,751	0	0	0	0	0	0	5,751
		2005 Transportation Partnership Account - State		5,751	0	0	0	0	0	5,751	
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	110	0	0	0	0	0	0	110
		Motor Vehicle Account - Federal		3	0	0	0	0	0	3	
		Motor Vehicle Account - State		1	0	0	0	0	0	1	
		Transportation 2003 (Nickel) Account - State		106	0	0	0	0	0	106	
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	431	120	0	0	0	0	0	551
		Motor Vehicle Account - Local		1	0	0	0	0	0	1	
		Transportation 2003 (Nickel) Account - State		430	120	0	0	0	0	550	
SR 270, Pullman to Idaho State Line - Corridor Improvements				14	0	0	0	0	0	14	
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	09	14	0	0	0	0	0	0	14
		Transportation 2003 (Nickel) Account - State		14	0	0	0	0	0	14	
SR 302, Purdy Vicinity - Corridor Improvements				2,451	5,244	0	0	0	0	0	7,695
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	26	1,451	5,244	0	0	0	0	0	6,695
		2005 Transportation Partnership Account - State		1,451	5,244	0	0	0	0	0	6,695

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study 2005 Transportation Partnership Account - State	26, 35	1,000 1,000	0 0	0 0	0 0	0 0	0 0	0 0	1,000 1,000
US 395, Spokane - North Spokane Corridor				161,626	72,055	49,601	26,001	16,900	0	0	326,183
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment Motor Vehicle Account - Fd STP (Stim Package) Motor Vehicle Account - Local Transportation 2003 (Nickel) Account - State	03, 04, 07	19,325 13,241 1 6,083	22,622 21,760 0 862	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	41,947 35,001 1 6,945
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment Special Category C Account - St Restricted Transportation 2003 (Nickel) Account - State	03, 04, 07	90,201 18,831 71,370	27,414 0 27,414	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	117,615 18,831 98,784
395	600010A	NSC-North Spokane Corridor Design, Right of Way & Const - New Alignment 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal Motor Vehicle Account - State Multimodal Account - State Special Category C Account - St Restricted	03, 04, 07	52,100 44,429 1,959 1 0 5,711	22,019 1,438 20,581 0 0 0	49,601 420 41,181 0 8,000 0	26,001 16,000 10,001 0 0 0	16,900 12,500 4,400 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	166,621 74,787 78,122 1 8,000 5,711
I-405, Lynnwood to Tukwila - Corridor Improvements				295,074	263,271	150,035	9,117	40	0	208,831	926,368
167	816719A	SR 167/S 180th St to I-405 - SB Widening 2005 Transportation Partnership Account - State Motor Vehicle Account - Local	11	3,166 3,154 12	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,166 3,154 12
405	840502B	I-405/SR 181 to SR 167 - Widening 2005 Transportation Partnership Account - State Motor Vehicle Account - Local Transportation 2003 (Nickel) Account - State	11	13,626 6,724 628 6,274	2,118 0 527 1,591	360 0 180 180	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	16,104 6,724 1,335 8,045
405	840503A	I-405/I-5 to SR 181 - Widening 2005 Transportation Partnership Account - State	11	2,102 2,102	7 7	0 0	0 0	0 0	0 0	0 0	2,109 2,109
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening 2005 Transportation Partnership Account - State Special Category C Account - St Restricted	41	1 1 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	144,509 139,308 5,201	144,510 139,309 5,201
405	840509A	I-405/112th Ave SE to I-90 - NB Widening 2005 Transportation Partnership Account - State	41	1,481 1,481	0 0	0 0	0 0	0 0	0 0	0 0	1,481 1,481
405	840541F	I-405/I-90 to SE 8th St - Widening Motor Vehicle Account - Local Transportation 2003 (Nickel) Account - State	41	18,051 5 18,046	1,879 0 1,879	4,088 0 4,088	62 0 62	30 0 30	0 0 0	0 0 0	24,110 5 24,105

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	106,250	60,083	34	41	10	0	0	166,418
		2005 Transportation Partnership Account - State		26,010	60,083	34	41	10	0	0	86,178
		Motor Vehicle Account - Fd STP (Stim Package)		79,971	0	0	0	0	0	0	79,971
		Motor Vehicle Account - Federal		80	0	0	0	0	0	0	80
		Motor Vehicle Account - Local		189	0	0	0	0	0	0	189
405	840552A	I-405/NE 10th St - Bridge Crossing	41	6,346	142	0	0	0	0	0	6,488
		2005 Transportation Partnership Account - State		6,346	142	0	0	0	0	0	6,488
405	840561A	I-405/SR 520 to SR 522 - Widening	01, 41, 45, 48	136	0	0	0	0	0	0	136
		Transportation 2003 (Nickel) Account - State		136	0	0	0	0	0	0	136
405	840567B	I-405/NE 132nd St - New Interchange	01, 45	0	0	0	0	0	0	48,500	48,500
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	100,549	6,285	71	15	0	0	0	106,920
		2005 Transportation Partnership Account - State		76,554	2,226	47	15	0	0	0	78,842
		Motor Vehicle Account - Federal		3,030	3,540	24	0	0	0	0	6,594
		Motor Vehicle Account - Local		186	9	0	0	0	0	0	195
		Transportation 2003 (Nickel) Account - State		20,779	510	0	0	0	0	0	21,289
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	43,366	192,757	145,482	8,999	0	0	0	390,604
		2005 Transportation Partnership Account - State		8,729	131,303	88,357	5,765	0	0	0	234,154
		Motor Vehicle Account - Fd STP (Stim Package)		22,992	0	0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		352	10,000	24,000	0	0	0	0	34,352
		Motor Vehicle Account - Local		22	44	0	0	0	0	0	66
		Transportation 2003 (Nickel) Account - State		11,271	51,410	33,125	3,234	0	0	0	99,040
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	11, 37, 41	0	0	0	0	0	0	15,822	15,822
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,822	15,822
SR 410, Bonney Lake Vicinity - Corridor Widening				10,733	587	148	119	73	36	0	11,696
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	10,733	587	148	119	73	36	0	11,696
		2005 Transportation Partnership Account - State		7,739	548	148	119	73	36	0	8,663
		Motor Vehicle Account - Local		540	39	0	0	0	0	0	579
		Transportation 2003 (Nickel) Account - State		2,454	0	0	0	0	0	0	2,454
SR 500, Vancouver to Orchards - Corridor Improvements				7,674	40,044	636	0	0	0	0	48,354
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	7,674	40,044	636	0	0	0	0	48,354
		2005 Transportation Partnership Account - State		1,220	15,604	10	0	0	0	0	16,834
		Motor Vehicle Account - Federal		6,254	24,440	626	0	0	0	0	31,320
		Motor Vehicle Account - State		200	0	0	0	0	0	0	200

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
SR 502, I-5 to Battle Ground - Corridor Improvements				13,741	47,377	18,000	233	0	0	0	79,351
005	400599R	I-5/SR 502 Interchange - Build Interchange	17, 18	826	0	0	0	0	0	0	826
		Transportation 2003 (Nickel) Account - State		826	0	0	0	0	0	0	826
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	18	12,915	47,377	18,000	233	0	0	0	78,525
		2005 Transportation Partnership Account - State		10,437	46,833	18,000	233	0	0	0	75,503
		Transportation 2003 (Nickel) Account - State		2,478	544	0	0	0	0	0	3,022
SR 503, Battle Ground to Vancouver - Improvements				5,342	423	0	0	0	0	0	5,765
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	587	214	0	0	0	0	0	801
		2005 Transportation Partnership Account - State		579	214	0	0	0	0	0	793
		Motor Vehicle Account - Local		8	0	0	0	0	0	0	8
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	4,755	209	0	0	0	0	0	4,964
		2005 Transportation Partnership Account - State		4,755	209	0	0	0	0	0	4,964
SR 509, SeaTac to I-5 - Corridor Completion				3,825	20	0	0	0	0	2,840	6,685
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	30, 33	3,824	20	0	0	0	0	2,840	6,684
		2005 Transportation Partnership Account - State		3,824	20	0	0	0	0	2,840	6,684
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	1
SR 510, Yelm - New Freeway				8,734	687	0	0	0	0	4,860	14,281
510	351025A	SR 510/Yelm Loop - New Alignment	02	8,734	687	0	0	0	0	4,860	14,281
		2005 Transportation Partnership Account - State		7,464	576	0	0	0	0	4,860	12,900
		Motor Vehicle Account - Federal		1,270	111	0	0	0	0	0	1,381
SR 518, Burien to Tukwila - Corridor Improvements				3,076	733	0	0	0	0	0	3,809
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	304	75	0	0	0	0	0	379
		2005 Transportation Partnership Account - State		304	75	0	0	0	0	0	379
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	2,772	658	0	0	0	0	0	3,430
		2005 Transportation Partnership Account - State		71	6	0	0	0	0	0	77
		Motor Vehicle Account - Local		2,701	652	0	0	0	0	0	3,353
SR 519, Seattle - Intermodal Improvements				42,705	0	0	0	0	0	0	42,705
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	42,705	0	0	0	0	0	0	42,705
		Freight Mobility Multimodal Account		4,575	0	0	0	0	0	0	4,575
		Motor Vehicle Account - Local		4,100	0	0	0	0	0	0	4,100
		Transportation 2003 (Nickel) Account - State		34,030	0	0	0	0	0	0	34,030

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
SR 520, Seattle to Redmond - Corridor Improvements				500,907	1,263,266	636,813	42,005	0	0	1	2,442,992
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening Transportation 2003 (Nickel) Account - State	48	45,930	1,408	86	0	0	0	0	47,424
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA) 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal Motor Vehicle Account - Local SR 520 Civil Penalties Account SR 520 Corridor Account	43, 48	388,087	1,247,769	636,727	42,005	0	0	1	2,314,589
520	L1000033	Lake Washington Congestion Management 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal	43, 48	66,890	14,089	0	0	0	0	0	80,979
SR 522, Seattle to Monroe - Corridor Improvements				37,186	113,216	23,747	1,635	787	0	0	176,571
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements 2005 Transportation Partnership Account - State Motor Vehicle Account - Local Transportation 2003 (Nickel) Account - State	01, 32, 46	582	0	0	0	0	0	0	582
522	152219A	SR 522/University of Washington Bothell - Build Interchange 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal Transportation 2003 (Nickel) Account - State	01	5,673	108	15	0	0	0	0	5,796
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes Motor Vehicle Account - Local Transportation 2003 (Nickel) Account - State	39	30,931	113,108	23,732	1,635	787	0	0	170,193
SR 527, Everett to Bothell - Corridor Improvements				72	0	0	0	0	0	0	72
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes Transportation 2003 (Nickel) Account - State	44	72	0	0	0	0	0	0	72
SR 532, Camano Island to I-5 - Corridor Improvements				40,968	7,412	599	190	449	12	0	49,630
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA) 2005 Transportation Partnership Account - State Motor Vehicle Account - Local Motor Vehicle Account - State	10	40,968	7,412	599	190	449	12	0	49,630
SR 539, Bellingham North - Corridor Improvements				25,577	2,181	181	0	0	0	0	27,939

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
539	153910A	SR 539/Tenmile Road to SR 546 - Widening Transportation 2003 (Nickel) Account - State	42	25,577 25,577	2,181 2,181	181 181	0 0	0 0	0 0	0 0	27,939 27,939
SR 542, Bellingham Vicinity - Corridor Improvements				5,065	1,936	17	0	0	0	0	7,018
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal	40, 42	5,065 5,063 2	1,936 1,936 0	17 17 0	0 0 0	0 0 0	0 0 0	0 0 0	7,018 7,016 2
SR 543, Blaine Vicinity - Corridor Improvements				392	0	0	0	0	0	0	392
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes Motor Vehicle Account - Federal Transportation 2003 (Nickel) Account - State	42	392 1 391	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	392 1 391
SR 704, Lakewood Vicinity - New Freeway				2,417	0	0	0	0	0	17,946	20,363
704	370401A	SR 704/Cross Base Highway - New Alignment 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal Transportation 2003 (Nickel) Account - State	02, 28	2,417 1,180 1,237 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	17,946 8,917 0 9,029	20,363 10,097 1,237 9,029
SR 823, Selah Vicinity - Corridor Improvements				4,631	3,561	0	0	0	0	0	8,192
823	582301S	SR 823/Selah Vicinity - Re-route Highway 2005 Transportation Partnership Account - State Motor Vehicle Account - Local	14	4,631 4,629 2	3,561 3,558 3	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	8,192 8,187 5
SR 900, Issaquah Vicinity - Corridor Widening				11,907	133	0	0	0	0	0	12,040
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV Motor Vehicle Account - Local Transportation 2003 (Nickel) Account - State	41	11,907 2,704 9,203	133 0 133	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	12,040 2,704 9,336
Future Unprogrammed Project Reserves				0	0	0	1,000	5,000	0	0	6,000
998	099955R	Park & Ride Placeholder - Improvement 2005 Transportation Partnership Account - State	99	0 0	0 0	0 0	1,000 1,000	5,000 5,000	0 0	0 0	6,000 6,000
Studies & System Analysis				2,386	518	0	0	0	0	0	2,904
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study 2005 Transportation Partnership Account - State	10, 40	6 6	0 0	0 0	0 0	0 0	0 0	0 0	6 6
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement 2005 Transportation Partnership Account - State	18	22 22	0 0	0 0	0 0	0 0	0 0	0 0	22 22
090	109061S	I-90/Issaquah to North Bend - Route Development Study 2005 Transportation Partnership Account - State	05, 41, 48	576 576	0 0	0 0	0 0	0 0	0 0	0 0	576 576

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
101	310139C	US 101/West Olympia - Access Study	22	162	0	0	0	0	0	0	162
		2005 Transportation Partnership Account - State		56	0	0	0	0	0	0	56
		Motor Vehicle Account - Local		106	0	0	0	0	0	0	106
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	11, 30, 33, 37, 47	393	518	0	0	0	0	0	911
		Transportation 2003 (Nickel) Account - State		393	518	0	0	0	0	0	911
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	1,227	0	0	0	0	0	0	1,227
		2005 Transportation Partnership Account - State		1,227	0	0	0	0	0	0	1,227
Safety - Guard Rail/Bridge Rail Retrofit				4,857	2,448	312	1,330	0	0	0	8,947
999	099903M	Guardrail Retrofit Program (Nickel)	99	1,808	0	0	0	0	0	0	1,808
		Transportation 2003 (Nickel) Account - State		1,808	0	0	0	0	0	0	1,808
999	099903N	Bridge Rail Retrofit Program	99	3,049	2,448	312	1,330	0	0	0	7,139
		Motor Vehicle Account - Federal		2,490	2,344	283	1,318	0	0	0	6,435
		Motor Vehicle Account - State		45	0	0	0	0	0	0	45
		Transportation 2003 (Nickel) Account - State		514	104	29	12	0	0	0	659
Safety - Interchange Improvements (New & Rebuilt)				13,457	240	72	0	0	0	0	13,769
002	200201E	US 2/US 97 Peshastin E - New Interchange	12	177	0	0	0	0	0	0	177
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		176	0	0	0	0	0	0	176
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	6,986	240	72	0	0	0	0	7,298
		2005 Transportation Partnership Account - State		6,897	231	72	0	0	0	0	7,200
		Motor Vehicle Account - Local		89	9	0	0	0	0	0	98
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	08	6,294	0	0	0	0	0	0	6,294
		2005 Transportation Partnership Account - State		6,294	0	0	0	0	0	0	6,294
Safety - Intersection & Spot Improvements				14,850	2,110	12	0	0	0	0	16,972
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	40	0	0	0	0	0	0	40
		Transportation 2003 (Nickel) Account - State		40	0	0	0	0	0	0	40
002	200201H	US 2/S of Orondo - Add Passing Lane	12	1,784	0	0	0	0	0	0	1,784
		2005 Transportation Partnership Account - State		1,784	0	0	0	0	0	0	1,784
002	200201J	US 2/East Wenatchee N - Access Control	12	51	313	0	0	0	0	0	364
		2005 Transportation Partnership Account - State		51	313	0	0	0	0	0	364
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04, 07	568	0	0	0	0	0	0	568
		2005 Transportation Partnership Account - State		568	0	0	0	0	0	0	568

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	39	0	0	0	0	0	0	39
		Transportation 2003 (Nickel) Account - State		39	0	0	0	0	0	0	39
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	68	0	0	0	0	0	0	68
		Motor Vehicle Account - Local		24	0	0	0	0	0	0	24
		Motor Vehicle Account - State		25	0	0	0	0	0	0	25
		Transportation 2003 (Nickel) Account - State		19	0	0	0	0	0	0	19
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	42	7	0	0	0	0	0	0	7
		Transportation 2003 (Nickel) Account - State		7	0	0	0	0	0	0	7
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	02, 29	180	0	0	0	0	0	0	180
		Motor Vehicle Account - Local		31	0	0	0	0	0	0	31
		Motor Vehicle Account - State		35	0	0	0	0	0	0	35
		Transportation 2003 (Nickel) Account - State		114	0	0	0	0	0	0	114
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09, 13	132	0	0	0	0	0	0	132
		2005 Transportation Partnership Account - State		132	0	0	0	0	0	0	132
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	15	2,764	1,728	0	0	0	0	0	4,492
		Motor Vehicle Account - Federal		249	0	0	0	0	0	0	249
		Motor Vehicle Account - Local		185	0	0	0	0	0	0	185
		Motor Vehicle Account - State		3	0	0	0	0	0	0	3
		Transportation 2003 (Nickel) Account - State		2,327	1,728	0	0	0	0	0	4,055
026	202601E	SR 26/Othello Vicinity - Install Lighting	09, 13	28	0	0	0	0	0	0	28
		2005 Transportation Partnership Account - State		28	0	0	0	0	0	0	28
026	202601I	SR 26/W of Othello - Add Passing Lane	09	970	0	0	0	0	0	0	970
		2005 Transportation Partnership Account - State		970	0	0	0	0	0	0	970
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	05	1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	0	1
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	85	27	0	0	0	0	0	112
		Transportation 2003 (Nickel) Account - State		85	27	0	0	0	0	0	112
124	512401O	SR 124/East Jct US 12 - Reconstruction	16	5	0	0	0	0	0	0	5
		Transportation 2003 (Nickel) Account - State		5	0	0	0	0	0	0	5
150	215004B	SR 150/W of Chelan - Install Lighting	12	133	0	0	0	0	0	0	133
		2005 Transportation Partnership Account - State		133	0	0	0	0	0	0	133
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	3,390	0	0	0	0	0	0	3,390
		Motor Vehicle Account - Local		1,254	0	0	0	0	0	0	1,254
		Motor Vehicle Account - State		20	0	0	0	0	0	0	20
		Transportation 2003 (Nickel) Account - State		2,116	0	0	0	0	0	0	2,116

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
203	120305G	SR 203/Corridor Safety Improvements - King County	05, 45	3,134	0	0	0	0	0	0	3,134
		2005 Transportation Partnership Account - State		3,134	0	0	0	0	0	0	3,134
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	3	0	0	0	0	0	0	3
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
		Motor Vehicle Account - State		2	0	0	0	0	0	0	2
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	1,040	35	12	0	0	0	0	1,087
		2005 Transportation Partnership Account - State		1,040	35	12	0	0	0	0	1,087
243	224304B	SR 243/S of Mattawa - Install Lighting	13	255	7	0	0	0	0	0	262
		2005 Transportation Partnership Account - State		255	7	0	0	0	0	0	262
503	450306A	SR 503/Gabriel Rd Intersection	18	98	0	0	0	0	0	0	98
		2005 Transportation Partnership Account - State		98	0	0	0	0	0	0	98
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island	11	1	0	0	0	0	0	0	1
		2005 Transportation Partnership Account - State		1	0	0	0	0	0	0	1
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	47	1	0	0	0	0	0	0	1
		Motor Vehicle Account - Local		-1	0	0	0	0	0	0	-1
		Transportation 2003 (Nickel) Account - State		2	0	0	0	0	0	0	2
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	06, 09	15	0	0	0	0	0	0	15
		2005 Transportation Partnership Account - State		13	0	0	0	0	0	0	13
		Motor Vehicle Account - Local		2	0	0	0	0	0	0	2
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	12	58	0	0	0	0	0	0	58
		2005 Transportation Partnership Account - State		58	0	0	0	0	0	0	58
Safety - Median Cross Over Protection				9	0	0	0	0	0	0	9
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	01, 21, 38, 44	9	0	0	0	0	0	0	9
		Transportation 2003 (Nickel) Account - State		9	0	0	0	0	0	0	9
Safety - Pedestrian & Bicycle Improvements				807	0	0	0	0	0	0	807
002	200200Z	US 2/Wenatchee - Build Trail Connection	12	8	0	0	0	0	0	0	8
		2005 Transportation Partnership Account - State		8	0	0	0	0	0	0	8
097	209703B	US 97/Brewster Vicinity - Install Lighting	12	17	0	0	0	0	0	0	17
		2005 Transportation Partnership Account - State		17	0	0	0	0	0	0	17
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	782	0	0	0	0	0	0	782
		2005 Transportation Partnership Account - State		782	0	0	0	0	0	0	782

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Safety - Roadside Improvements				7,304	105	2	704	0	0	0	8,115
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	99	4,526	105	2	0	0	0	0	4,633
		2005 Transportation Partnership Account - State		4,526	105	2	0	0	0	0	4,633
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	24	0	0	0	704	0	0	0	704
		Motor Vehicle Account - State		0	0	0	328	0	0	0	328
		Transportation 2003 (Nickel) Account - State		0	0	0	376	0	0	0	376
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	2,778	0	0	0	0	0	0	2,778
		Motor Vehicle Account - Federal		2,705	0	0	0	0	0	0	2,705
		Motor Vehicle Account - State		73	0	0	0	0	0	0	73
Environmental - Fish Barrier Removal & Chronic Deficiencies				17,586	26,858	17,407	2,299	0	0	5,370	69,520
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	3,160	5,502	0	0	0	0	0	8,662
		2005 Transportation Partnership Account - State		2,941	5,020	0	0	0	0	0	7,961
		Motor Vehicle Account - Federal		219	482	0	0	0	0	0	701
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	1	0	0	0	0	0	5,370	5,371
		2005 Transportation Partnership Account - State		1	0	0	0	0	0	5,370	5,371
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	39	100	5	0	0	0	0	0	105
		2005 Transportation Partnership Account - State		100	5	0	0	0	0	0	105
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	2,269	2,754	140	10	0	0	0	5,173
		2005 Transportation Partnership Account - State		2,269	2,754	140	10	0	0	0	5,173
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	7,991	4,466	26	0	0	0	0	12,483
		2005 Transportation Partnership Account - State		7,852	4,466	26	0	0	0	0	12,344
		Motor Vehicle Account - Local		139	0	0	0	0	0	0	139
998	099955F	Fish Passage Barriers (TPA)	99	4,065	14,131	17,241	2,289	0	0	0	37,726
		2005 Transportation Partnership Account - State		3,341	9,165	2,361	0	0	0	0	14,867
		Motor Vehicle Account - Federal		649	4,857	14,577	2,243	0	0	0	22,326
		Motor Vehicle Account - State		75	109	303	46	0	0	0	533
Environmental - Noise Walls & Noise Mitigation				7,677	3,625	526	1	0	0	0	11,829
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	2,454	138	31	1	0	0	0	2,624
		2005 Transportation Partnership Account - State		2,454	138	31	1	0	0	0	2,624
005	300518C	I-5/Queets Dr E Tanglewild - Add Noise Wall	22	672	1,306	0	0	0	0	0	1,978
		2005 Transportation Partnership Account - State		672	1,305	0	0	0	0	0	1,977
		Motor Vehicle Account - Local		0	1	0	0	0	0	0	1
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	942	1,856	0	0	0	0	0	2,798
		2005 Transportation Partnership Account - State		942	1,856	0	0	0	0	0	2,798

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Improvements Program (I)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall 2005 Transportation Partnership Account - State	43	245 245	160 160	0 0	0 0	0 0	0 0	0 0	405 405
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study 2005 Transportation Partnership Account - State	43	3,364 3,364	165 165	495 495	0 0	0 0	0 0	0 0	4,024 4,024
Environmental - Stormwater & Mitigation Sites				1,080	3,243	2,630	2,423	1,781	1,028	870	13,055
000	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA 2005 Transportation Partnership Account - State Transportation 2003 (Nickel) Account - State	99	0 0 0	1,606 361 1,245	2,230 1,006 1,224	2,423 1,536 887	1,781 1,226 555	1,028 810 218	870 746 124	9,938 5,685 4,253
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements 2005 Transportation Partnership Account - State	10	164 164	0 0	0 0	0 0	0 0	0 0	0 0	164 164
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements 2005 Transportation Partnership Account - State	40	146 146	0 0	0 0	0 0	0 0	0 0	0 0	146 146
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements 2005 Transportation Partnership Account - State	40	89 89	18 18	0 0	0 0	0 0	0 0	0 0	107 107
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements 2005 Transportation Partnership Account - State	42	49 49	0 0	0 0	0 0	0 0	0 0	0 0	49 49
005	400506M	I-5/Chehalis River Flood Control Transportation 2003 (Nickel) Account - State	20	424 424	1,601 1,601	400 400	0 0	0 0	0 0	0 0	2,425 2,425
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes 2005 Transportation Partnership Account - State Motor Vehicle Account - Local	14	186 184 2	18 18 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	204 202 2
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes 2005 Transportation Partnership Account - State	14	22 22	0 0	0 0	0 0	0 0	0 0	0 0	22 22

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Preservation Program (P)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Highway Preservation Program (P)				117,309	130,168	68,638	47,241	35,032	109,497	50,746	558,631
SR 104, Hood Canal Bridge				26,344	178	178	75	0	0	0	26,775
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	26,061	28	28	0	0	0	0	26,117
		2005 Transportation Partnership Account - State		273	0	0	0	0	0	0	273
		Motor Vehicle Account - Federal		25,207	28	28	0	0	0	0	25,263
		Motor Vehicle Account - State		581	0	0	0	0	0	0	581
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	283	150	150	75	0	0	0	658
		2005 Transportation Partnership Account - State		283	0	0	0	0	0	0	283
		Motor Vehicle Account - State		0	150	150	75	0	0	0	375
Preservation - Unstable Slopes				299	8	3	0	0	0	0	310
101	310126C	US 101/Hoodport Vicinity - Stabilize Slope	35	299	8	3	0	0	0	0	310
		2005 Transportation Partnership Account - State		192	8	3	0	0	0	0	203
		Motor Vehicle Account - Federal		86	0	0	0	0	0	0	86
		Motor Vehicle Account - State		21	0	0	0	0	0	0	21
Road Preservation - Concrete/Dowel Bar Retrofit				6,148	2,901	6,283	41,571	30,477	65,200	25,802	178,382
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	6,148	0	5,681	2,001	21,300	65,200	25,802	126,132
		Motor Vehicle Account - Federal		0	0	5,385	1,921	20,674	63,896	25,285	117,161
		Motor Vehicle Account - State		0	0	0	80	626	1,304	517	2,527
		Transportation 2003 (Nickel) Account - State		6,148	0	296	0	0	0	0	6,444
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	0	2,901	602	39,570	9,177	0	0	52,250
		Motor Vehicle Account - Federal		0	2,784	577	38,778	8,993	0	0	51,132
		Motor Vehicle Account - State		0	117	25	792	184	0	0	1,118
Bridge Preservation - Replacement				59,985	101,303	45,749	5,195	4,555	28,150	19,531	264,468
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	1,681	5,620	0	0	0	0	0	7,301
		2005 Transportation Partnership Account - State		123	113	0	0	0	0	0	236
		Motor Vehicle Account - Federal		1,558	5,507	0	0	0	0	0	7,065
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	864	4,116	15	0	0	0	0	4,995
		2005 Transportation Partnership Account - State		102	83	1	0	0	0	0	186
		Motor Vehicle Account - Federal		762	4,033	14	0	0	0	0	4,809
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	0	0	15,000	15,000
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,000	15,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	20	252	1,508	6,829	0	0	0	0	8,589
		2005 Transportation Partnership Account - State		252	1,508	6,829	0	0	0	0	8,589

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Preservation Program (P)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	20	243	1,309	5,292	0	0	0	0	6,844
		2005 Transportation Partnership Account - State		70	276	212	0	0	0	0	558
		Motor Vehicle Account - Federal		173	1,033	5,080	0	0	0	0	6,286
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	285	1,174	6,833	1,009	0	0	0	9,301
		2005 Transportation Partnership Account - State		142	630	6,559	967	0	0	0	8,298
		Motor Vehicle Account - Federal		141	540	274	42	0	0	0	997
		Motor Vehicle Account - State		2	4	0	0	0	0	0	6
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	2,808	0	0	0	0	0	0	2,808
		2005 Transportation Partnership Account - State		2,808	0	0	0	0	0	0	2,808
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	2,213	15,139	2,039	43	0	0	0	19,434
		2005 Transportation Partnership Account - State		967	397	41	1	0	0	0	1,406
		Motor Vehicle Account - Federal		1,246	14,742	1,998	42	0	0	0	18,028
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	5,267	25	0	0	0	0	0	5,292
		2005 Transportation Partnership Account - State		570	1	0	0	0	0	0	571
		Motor Vehicle Account - Federal		4,604	24	0	0	0	0	0	4,628
		Motor Vehicle Account - Local		93	0	0	0	0	0	0	93
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	4,415	0	0	0	0	0	0	4,415
		2005 Transportation Partnership Account - State		164	0	0	0	0	0	0	164
		Motor Vehicle Account - Federal		4,169	0	0	0	0	0	0	4,169
		Motor Vehicle Account - Local		82	0	0	0	0	0	0	82
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	3,411	14	0	0	0	0	0	3,425
		2005 Transportation Partnership Account - State		3,411	14	0	0	0	0	0	3,425
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	1,106	12,724	0	0	0	0	0	13,830
		2005 Transportation Partnership Account - State		417	68	0	0	0	0	0	485
		Motor Vehicle Account - Federal		689	12,404	0	0	0	0	0	13,093
		Motor Vehicle Account - State		0	252	0	0	0	0	0	252
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	467	0	0	0	0	0	0	467
		2005 Transportation Partnership Account - State		390	0	0	0	0	0	0	390
		Motor Vehicle Account - State		77	0	0	0	0	0	0	77
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	503	0	0	0	0	0	0	503
		2005 Transportation Partnership Account - State		345	0	0	0	0	0	0	345
		Motor Vehicle Account - State		158	0	0	0	0	0	0	158
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	461	4,852	304	0	0	0	0	5,617
		2005 Transportation Partnership Account - State		461	316	0	0	0	0	0	777
		Motor Vehicle Account - Federal		0	4,445	297	0	0	0	0	4,742
		Motor Vehicle Account - State		0	91	7	0	0	0	0	98

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Preservation Program (P)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	638	11,560	437	0	0	0	0	12,635
		2005 Transportation Partnership Account - State		25	205	8	0	0	0	0	238
		Motor Vehicle Account - Federal		613	11,355	429	0	0	0	0	12,397
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	655	4,287	6,945	131	0	0	0	12,018
		2005 Transportation Partnership Account - State		655	186	0	0	0	0	0	841
		Motor Vehicle Account - Federal		0	4,019	6,806	128	0	0	0	10,953
		Motor Vehicle Account - State		0	82	139	3	0	0	0	224
105	410510B	SR 105/North River Br - Replace Bridge	19	1,583	11,739	9,619	50	0	0	0	22,991
		2005 Transportation Partnership Account - State		1,583	738	0	0	0	0	0	2,321
		Motor Vehicle Account - Federal		0	10,781	9,426	49	0	0	0	20,256
		Motor Vehicle Account - State		0	220	193	1	0	0	0	414
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	02	1,275	5,305	7,351	0	0	0	0	13,931
		2005 Transportation Partnership Account - State		1,275	5,305	7,351	0	0	0	0	13,931
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	4,000	4,000
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	4,000	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	15	702	0	0	0	0	0	0	702
		2005 Transportation Partnership Account - State		239	0	0	0	0	0	0	239
		Motor Vehicle Account - Federal		463	0	0	0	0	0	0	463
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	0	0	0	3,893	4,511	28,150	531	37,085
		2005 Transportation Partnership Account - State		0	0	0	156	148	540	11	855
		Motor Vehicle Account - Federal		0	0	0	3,737	4,363	27,610	520	36,230
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	15,878	21,851	49	51	0	0	0	37,829
		2005 Transportation Partnership Account - State		15,336	21,849	49	51	0	0	0	37,285
		Motor Vehicle Account - Local		542	2	0	0	0	0	0	544
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	15,222	62	36	18	44	0	0	15,382
		2005 Transportation Partnership Account - State		15,222	62	36	18	44	0	0	15,382
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	42	56	18	0	0	0	0	0	74
		2005 Transportation Partnership Account - State		4	3	0	0	0	0	0	7
		Motor Vehicle Account - Federal		52	15	0	0	0	0	0	67
Bridge Preservation - Seismic Retrofit				24,533	25,778	16,425	400	0	16,147	5,413	88,696
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	24,533	25,778	16,425	400	0	16,147	5,413	88,696
		2005 Transportation Partnership Account - State		22,072	2,326	3,815	400	0	16,147	5,413	50,173
		Motor Vehicle Account - Federal		2,052	23,452	12,610	0	0	0	0	38,114
		Motor Vehicle Account - Local		405	0	0	0	0	0	0	405
		Motor Vehicle Account - State		4	0	0	0	0	0	0	4

LEAP Transportation Document 2011-1 as developed March 21, 2011
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Preservation Program (P)
(Dollars in Thousands)

March 20, 2011
8:59 pm

Route	Bin	Project	Leg Dist	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Total All Projects				2,768,073	3,850,084	2,073,075	647,913	116,923	191,282	602,638	10,249,988