

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE HOUSE BILL 1427

Chapter 14, Laws of 1991
(partial veto)

52nd Legislature
1991 Special Session

CAPITAL BUDGET FOR PERIOD ENDING JUNE 30, 1993

EFFECTIVE DATE: 6/30/91

Passed by the House June 29, 1991
Yeas 70 Nays 20

JOE KING
**Speaker of the
House of Representatives**

Passed by the Senate June 28, 1991
Yeas 32 Nays 14

JOEL PRITCHARD
President of the Senate

Approved June 30, 1991, with the exception of sections 5, 6(3)(b), (4)(d), 15(4), 19(62), 20(5), 24(17), line 8, page 105, (18), line 25, page 105, (22), line 23, page 106, 30(9)(b)(c)(d)(e), and section 58, which are vetoed.

BOOTH GARDNER
Governor of the State of Washington

CERTIFICATE

I, Alan Thompson, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 1427** as passed by the House of Representatives and the Senate on the dates hereon set forth.

ALAN THOMPSON
Chief Clerk

FILED
June 30, 1991 - 10:40 p.m.

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE HOUSE BILL 1427

AS RECOMMENDED BY CONFERENCE COMMITTEE

Passed Legislature - 1991 1st Special Session

State of Washington 52nd Legislature 1991 1st Special Session

By House Committee on Capital Facilities & Financing (originally sponsored by Representatives H. Sommers and Schmidt; by request of Governor Gardner).

Read first time April 11, 1991.

1 AN ACT Adopting the capital budget; amending RCW 43.168.110;
2 amending section 208, chapter 12, Laws of 1989 1st ex. sess.
3 (uncodified); making appropriations and authorizing expenditures for
4 the capital improvements; and declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
7 subject to the provisions set forth in this act, the several dollar
8 amounts hereinafter specified, or so much thereof as shall be
9 sufficient to accomplish the purposes designated, are hereby
10 appropriated and authorized to be incurred for capital projects during
11 the period ending June 30, 1993, out of the several funds specified in
12 this act.

13 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
14 have the following meanings:

1 "CEP & RI Acct" means Charitable, Educational, Penal, and
2 Reformatory Institutions Account;

3 "CWU Cap Proj Acct" means Central Washington University Capital
4 Projects Account;

5 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

6 "Cap Purch & Dev Acct" means Capitol Purchase and Development
7 Account;

8 "Capital improvements" or "capital projects" means acquisition of
9 sites, easements, rights of way, or improvements thereon and
10 appurtenances thereto, construction and initial equipment,
11 reconstruction, demolition, or major alterations of new or presently
12 owned capital assets;

13 "Common School Constr Fund" means Common School Construction Fund;

14 "Common School Reimb Constr Acct" means Common School Reimbursable
15 Construction Account;

16 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

17 "DSHS Constr Acct" means State Social and Health Services
18 Construction Account;

19 "Energy Eff Constr Acct" means Energy Efficiency Construction
20 Account;

21 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;

22 "ESS Rail Assis Acct" means Essential Rail Assistance Account;

23 "ESS Rail Bank Acct" means Essential Rail Bank Account;

24 "EWU Cap Proj Acct" means Eastern Washington University Capital
25 Projects Account;

26 "East Cap Constr Acct" means East Capitol Construction Account;

27 "East Cap Devel Acct" means East Campus Development Account;

28 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;

29 "For Dev Acct" means Forest Development Account;

30 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

1 "H Ed Constr Acct" means Higher Education Construction Account
2 1979;

3 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
4 Construction Account;

5 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable
6 Short-Term Bonds Account;

7 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction
8 Account;

9 "L & I Constr Acct" means Labor and Industries Construction
10 Account;

11 "LIRA" means State and Local Improvement Revolving Account;

12 "LIRA, DSHS Fac" means Local Improvements Revolving Account--
13 Department of Social and Health Services Facilities;

14 "LIRA, Public Rec Fac" means State and Local Improvement Revolving
15 Account--Public Recreation Facilities;

16 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
17 Account--Waste Disposal Facilities;

18 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
19 Account-- Waste Disposal Facilities 1980;

20 "LIRA, Water Sup Fac" means State and Local Improvement Revolving
21 Account--Water supply facilities;

22 "Lapse" or "revert" means the amount shall return to an
23 unappropriated status;

24 "Local Jail Imp & Constr Acct" means Local Jail Improvement and
25 Construction Account;

26 "ORA" means Outdoor Recreation Account;

27 "ORV" means off road vehicle;

28 "Provided solely" means the specified amount may be spent only for
29 the specified purpose. Unless otherwise specifically authorized in
30 this act, any portion of an amount provided solely for a specified

1 purpose which is unnecessary to fulfill the specified purpose shall
2 lapse;

3 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
4 Loan Revolving Account;

5 "Public Safety and Education Acct" means Public Safety and
6 Education Account;

7 "Res Mgmt Cost Acct" means Resource Management Cost Account;

8 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction
9 Account;

10 "St Bldg Constr Acct" means State Building Construction Account;

11 "St Fac Renew Acct" means State Facilities Renewal Account;

12 "St H Ed Constr Acct" means State Higher Education Construction
13 Account;

14 "State Emerg Water Proj Rev" means Emergency Water Project
15 Revolving Account--State;

16 "TESC Cap Proj Acct" means The Evergreen State College Capital
17 Projects Account;

18 "UW Bldg Acct" means University of Washington Building Account;

19 "Unemp Comp Admin Acct" means Unemployment Compensation
20 Administration Account;

21 "WA St Dev Loan Acct" means Washington State Development Loan
22 Account;

23 "Wildlife Reimb Constr Acct" means Wildlife Reimbursable
24 Construction Account;

25 "WSP Constr Acct" means Washington State Patrol Construction
26 Account;

27 "WSP Highway Acct" means Washington State Patrol Highway Account;

28 "WSU Bldg Acct" means Washington State University Building Account;

29 "WWU Cap Proj Acct" means Western Washington University Capital
30 Projects Account.

1 Numbers shown in parentheses refer to project identifier codes
2 established by the office of financial management.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 3. FOR THE OFFICE OF THE SECRETARY OF STATE

(1) Northwest Washington Regional Branch Archives: To design and construct the northwest Washington regional branch archives (90-1-003)

Reappropriation:

St Bldg Constr Acct \$ 2,839,000

Appropriation:

St Bldg Constr Acct \$ 360,000

Prior Biennia (Expenditures) \$ 200,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,399,000

(2) Olympia Archives Building: To acquire and install moveable shelving in the Olympia archives building (92-2-005)

Appropriation:

St Bldg Constr Acct \$ 60,800

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 60,800

(3) Birch Bay: To replace the roof and doors at the Birch Bay essential storage site (92-3-003)

Appropriation:

St Bldg Constr Acct \$ 22,200

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 22,200

(4) Puget Sound Regional Branch Archives: To preplan renovations and begin initial repair of a building adjacent to the existing Puget Sound branch archives (92-5-002)

Appropriation:

St Bldg Constr Acct \$ 52,400

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 500,000

TOTAL \$ 552,400

1 NEW SECTION. **Sec. 4. FOR THE COURT OF APPEALS**

2 Washington State Court of Appeals
 3 Courthouse, Spokane: To upgrade the heating-
 4 ventilation-air conditioning system and convert a
 5 supply room into a secure vault for storage of
 6 court records and evidence

7 **Appropriation:**
 8 **St Bldg Constr Acct \$ 236,000**

9 Prior Biennia (Expenditures) \$ 0
 10 Future Biennia (Projected Costs) \$ 0
 11 -----
 12 **TOTAL \$ 236,000**

14 ***NEW SECTION. Sec. 5. FOR THE OFFICE OF THE ADMINISTRATOR FOR THE**
 15 **COURTS**

16 (1) Olympia eastside building repair: To replace
 17 the heating, ventilation, and air conditioning
 18 system

19 **Appropriation:**
 20 **St Bldg Constr Acct \$ 150,000**

21 *Prior Biennia (Expenditures) \$ 0*
 22 *Future Biennia (Projected Costs) \$ 0*
 23 -----
 24 **TOTAL \$ 150,000**

25 *Sec. 5 was vetoed, see message at end of chapter.

27 NEW SECTION. **Sec. 6. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 (1) Local jail facilities (88-2-001)

29 **Reappropriation:**
 30 **St Bldg Constr Acct \$ 308,000**

31 Prior Biennia (Expenditures) \$ 2,692,000
 32 Future Biennia (Projected Costs) \$ 0
 33 -----
 34 **TOTAL \$ 3,000,000**

35 (2) For environmental cleanup related to underground
 36 storage tanks

37 The appropriation in this subsection is
 38 subject to the following conditions and
 39 limitations:
 40 (a) The moneys provided in this subsection
 41 shall be allocated to the agencies and
 42 institutions of the state for environmental
 43 cleanup projects related to underground storage
 44 tanks.

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (b) No moneys appropriated in this
 2 subsection or in any subsection specifically
 3 referencing this subsection may be expended
 4 unless the office of financial management, in
 5 consultation with the department of general
 6 administration, has reviewed and approved the
 7 cost estimates for the project. Projects to
 8 replace underground storage tanks shall conform
 9 with guidelines to minimize the risk of
 10 environmental contamination and reduce
 11 unnecessary duplication of tanks. The guidelines
 12 shall be adopted by the department of general
 13 administration and shall provide for
 14 consideration of environmental risks associated
 15 with tank installations, interagency agreements
 16 for sharing fueling facilities, and the
 17 feasibility of alternative fueling systems.

18	Appropriation:		
19	St Bldg Constr Acct	\$	3,729,000
20	CEP & RI Acct	\$	390,000
21	For Dev Acct	\$	37,000
22	Res Mgmt Cost Acct	\$	118,000
23			-----
24	Subtotal Appropriation	\$	4,274,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	4,274,000

29 (3) For asbestos removal or abatement projects

30 The appropriations in this subsection are
 31 subject to the following conditions and
 32 limitations:

33 (a) The moneys provided in this subsection
 34 shall be allocated to agencies and institutions
 35 of the state for asbestos removal or abatement
 36 projects.

37 (b) *No moneys appropriated in this*
 38 *subsection or in any subsection specifically*
 39 *referencing this subsection may be expended*
 40 *unless the project is required by (i) state law*
 41 *and approved by the office of financial*
 42 *management; (ii) an order of a court of competent*
 43 *jurisdiction; or (iii) federal law or regulation.*
 44 *The office of financial management shall approve*
 45 *the expenditure of moneys under this subsection*
 46 *only to the extent that the asbestos removal or*
 47 *abatement is incidental to, and necessitated by,*
 48 *a renovation, remodel, or other capital project.*
 49 *In all cases, only the minimum amount of asbestos*
 50 *work necessary to complete the improvement shall*
 51 *be approved. Asbestos removal or abatement shall*
 52 *not occur independently of other capital*

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 *improvements except as provided under (i), (ii),*
 2 *or (iii) of this subsection.*

3 (c) Moneys may be allocated for an asbestos
 4 removal or abatement project only to the extent
 5 that the project is necessary to eliminate or
 6 reduce a hazard to human health and the project
 7 is completed in compliance with asbestos project
 8 standards adopted by the department of general
 9 administration. The department of general
 10 administration shall adopt standards to restrict
 11 the amount of asbestos removal to the minimum
 12 amount necessary.

13 (d) Subsections (3)(b) and (c) of this
 14 section do not apply to moneys reappropriated in
 15 this act for projects for which, before the
 16 effective date of this act, the design has been
 17 completed, bids have been requested, or a
 18 contract has been entered into.

19	Reappropriation:		
20	St Bldg Constr Acct	\$	4,919,000
21	CEP & RI Acct	\$	25,000
22			-----
23	Subtotal Reappropriation	\$	4,944,000
24	Appropriation:		
25	St Bldg Constr Acct	\$	9,588,000
26	CEP & RI Acct	\$	540,000
27			-----
28	Subtotal Appropriation	\$	10,128,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	14,448,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (4) Higher education: Branch campuses site
 2 acquisition and development (90-5-002)

3 The appropriations in this subsection are
 4 subject to the following conditions and
 5 limitations:

6 (a) The appropriations in this subsection
 7 are provided solely for the acquisition of land
 8 and/or construction of facilities for branch
 9 campuses recommended by the higher education
 10 coordinating board, and shall be allocated to
 11 appropriate public institutions of higher
 12 education upon approval of the board.

13 (b) Allocations from the appropriation in
 14 this subsection for land acquisition in the
 15 Spokane area shall be subject to the provisions
 16 of chapter 205, Laws of 1991 (House Bill No.
 17 2198) and approval by the higher education
 18 coordinating board.

19 (c) No facility may be constructed on the
 20 Spokane riverfront property, other than the
 21 Spokane Intercollegiate Research and Technology
 22 Institute (SIRTI) building, until a master plan
 23 for facilities that incorporates the SIRTI
 24 building and provides for maximum joint use of
 25 facilities, is completed by the joint center
 26 board and approved by the higher education
 27 coordinating board.

28 *(d) The appropriation in this subsection*
 29 *shall not be expended for land acquisition in the*
 30 *Spokane area until an environmental study has*
 31 *been completed that indicates the property is*
 32 *free of toxic substances.*

33 (e) Any allocations made from the
 34 appropriation in this subsection for construction
 35 projects costing more than \$4,000,000 shall not
 36 be expended on design documents or construction
 37 until project preplanning documents have been
 38 reviewed and approved by the office of financial
 39 management under section 59 of this act.

40	Reappropriation:		
41	St Bldg Constr Acct	\$	31,301,667
42	Appropriation:		
43	St Bldg Constr Acct	\$	31,000,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	109,000,000
46			-----
47	TOTAL	\$	171,301,667

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (5) Capital plan improvements: To develop state-
 2 wide capital cost standards, planning guidelines
 3 and policies, and internal rent strategies

4	Appropriation:		
5	St Bldg Constr Acct	\$	282,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	282,000

10 *Sec. 6 was partially vetoed, see message at end of chapter.

11 NEW SECTION. **Sec. 7. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 (1) Life and safety projects: To improve life and
 13 safety deficiencies and correct code violations
 14 on the capitol campus (88-1-006)

15	Reappropriation:		
16	Cap Bldg Constr Acct	\$	23,000
17	Prior Biennia (Expenditures)	\$	90,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	113,000

21 (2) Minor works: To complete minor works and other
 22 projects, including inadequate building systems
 23 (88-2-008), Northern State facility repairs (90-
 24 1-012), boiler plant structural repairs (90-1-
 25 016), building exterior repairs (90-2-006),
 26 mechanical system repairs (90-2-009), and
 27 building interior repairs (90-2-010)

28	Reappropriation:		
29	St Bldg Constr Acct	\$	2,621,000
30	Prior Biennia (Expenditures)	\$	6,178,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	8,799,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(3)	Capitol Campus minor works: To complete minor		
2		works and other projects on the Capitol Campus,		
3		including boiler plant structural repairs (88-1-		
4		003), sidewalk and street repairs (90-2-005),		
5		building exterior repairs (90-2-006), and		
6		Capitol Lake shoreline repairs (90-3-013)		
7		Reappropriation:		
8		Cap Bldg Constr Acct	\$	1,278,000
9		Prior Biennia (Expenditures)	\$	1,587,000
10		Future Biennia (Projected Costs)	\$	0
11				-----
12		TOTAL	\$	2,865,000
13	(4)	Burien criminal justice training center: To		
14		complete renovations to the Burien criminal		
15		justice training center (90-3-025)		
16		Reappropriation:		
17		St Bldg Constr Acct	\$	5,000,000
18		Prior Biennia (Expenditures)	\$	0
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	5,000,000
22	(5)	Natural Resources Building: To complete		
23		construction of the Natural Resources Building		
24		(90-5-003)		
25		Reappropriation:		
26		East Cap Constr Acct	\$	45,400,000
27		Prior Biennia (Expenditures)	\$	27,600,000
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	73,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (6) Remodel of the John A. Cherberg Building (88-2-
2 040)

3 The reappropriation in this subsection is
4 subject to the following conditions and
5 limitations: The project shall include review
6 and development of program requirements for
7 current and future facilities needs, including
8 furnishings and equipment, for the Washington
9 State Senate whose offices are currently located
10 in the Institutions, Legislative, and John A.
11 Cherberg Buildings. The project shall also
12 include review and redesign, as necessary, of the
13 proposed John A. Cherberg Building remodel,
14 including construction and the acquisition of all
15 furnishings and equipment required.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	3,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (7) Northern State Multi-Service Center: To complete
 2 the design for and to construct a sixteen-bed
 3 evaluation and treatment facility at the Northern
 4 State Multi-Service Center to provide care for
 5 the mentally ill consistent with chapter 71.24
 6 RCW (90-5-027)

7 The reappropriation in this subsection is
 8 subject to the following conditions and
 9 limitations:

10 (a) No moneys from this reappropriation may
 11 be expended for construction until the department
 12 secures a lease with a county or a group of
 13 counties for use of the facility. The lease
 14 shall provide for payment to the department for
 15 all operations and management costs associated
 16 with the facility and a space rental charge. In
 17 establishing the space rental charge, the
 18 department shall consider fair market rent or
 19 lease rates charged for comparable facilities
 20 used by regional support networks.

21 (b) No moneys from this reappropriation may
 22 be expended for furnishings or equipment with a
 23 useful life expectancy of less than twenty years.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	1,700,000
26	Prior Biennia (Expenditures)	\$	50,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,750,000

30 (8) Olympia Archives Storage Building: To complete
 31 design and construction of the archives storage
 32 building at Olympia Airdustrial Park (90-4-024)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	1,800,000
35	Appropriation:		
36	St Bldg Constr Acct	\$	671,000
37	Prior Biennia (Expenditures)	\$	215,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,686,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (9) Small and emergency repairs: For unexpected
 2 small and emergency repairs on the Capitol
 3 Campus, and at other general administration
 4 facilities throughout the state (92-1-001)
 5 (92-2-002)

6 **Appropriation:**

7 **Cap Bldg Constr Acct \$ 645,000**
 8 **St Bldg Constr Acct \$ 261,000**

9 -----
 10 Subtotal Appropriation \$ 906,000

11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 2,571,000

13 -----
 14 TOTAL \$ 3,477,000

15 (10) Underground storage tanks: To remove and
 16 replace underground storage tanks on the Capitol
 17 Campus and at the Northern State multi-service
 18 center (92-1-005)

19 The appropriation in this subsection may be
 20 expended only after compliance with section 6(2)
 21 of this act.

22 **Appropriation:**

23 **St Bldg Constr Acct \$ 140,000**

24 Prior Biennia (Expenditures) \$ 0
 25 Future Biennia (Projected Costs) \$ 1,371,000

26 -----
 27 TOTAL \$ 1,511,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (11) Highway-Licenses Building: To complete the
 2 design for and to renovate the Highway-Licenses
 3 Building on the Capitol Campus (88-5-011)
 4 (92-2-003)

5 The new appropriation in this subsection is
 6 subject to the following conditions and
 7 limitations:

8 (a) No moneys may be spent for construction
 9 until the department of general administration
 10 develops a space rental charge to be assessed to
 11 agencies occupying the building being renovated
 12 with this appropriation. The space rental charge
 13 shall be sufficient to fully reimburse the annual
 14 debt service costs of the new appropriation in
 15 this subsection, and shall be assessed until the
 16 department has developed and implemented space
 17 rental charges for facilities owned by the
 18 department on a state-wide basis.

19 (b) No moneys may be spent until preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 of this act.

23 (c) \$133,000 is provided solely to plan for
 24 and manage the temporary relocation and housing
 25 of tenants of the building renovated with this
 26 appropriation.

27	Reappropriation:		
28	Cap Purch & Dev Acct	\$	150,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	22,438,000
31	Prior Biennia (Expenditures)	\$	350,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	22,938,000

35 (12) General Administration Building: To preplan
 36 renovation of the General Administration
 37 Building (92-2-005)

38	Appropriation:		
39	Cap Bldg Constr Acct	\$	1,200,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	22,101,000
42			-----
43	TOTAL	\$	23,301,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (13) Minor works preplanning: To develop preplans
 2 and studies of minor works projects on the
 3 Capitol Campus (92-2-026)

4	Appropriation:		
5	Cap Bldg Constr Acct	\$	750,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	750,000

10 (14) Capitol Lake: To develop a dredging plan and
 11 dredge Capitol Lake, to repair lake dam gates,
 12 and to repair shoreline areas damaged by erosion
 13 (92-2-015) (92-3-019)

14 \$200,000 of the appropriation in this
 15 subsection is provided solely to develop a
 16 management plan and to implement projects to
 17 reduce sedimentation and other pollution in the
 18 Deschutes river watershed. Eligible projects
 19 shall include, but are not limited to, stream
 20 corridor conservation, bank stabilization,
 21 agricultural soil conservation, silvicultural
 22 soil conservation, and sedimentation and
 23 pollution monitoring. When implementing this
 24 subsection, the department shall coordinate with
 25 the departments of natural resources, ecology,
 26 fisheries, wildlife, and transportation, and with
 27 affected local governments and Indian tribes.

28	Appropriation:		
29	St Bldg Constr Acct	\$	3,125,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	3,125,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (15) Minor works: For minor works, repair, and
 2 improvement projects on the Capitol Campus and
 3 at other facilities owned by the department,
 4 including campus high voltage loop improvements,
 5 plaza garage elevator repairs, Capitol Campus
 6 control system improvements, Governor's Mansion
 7 structural repairs, utilities and grounds
 8 improvements, interior and exterior building
 9 repairs, and building mechanical and electrical
 10 system improvements (92-2-008) (92-2-009) (92-2-
 11 013) (92-2-014) (92-2-016) (92-2-017) (92-2-018)
 12 (92-2-020) (92-2-024)

13	Appropriation:		
14	Cap Bldg Constr Acct	\$	7,889,000
15	St Bldg Constr Acct	\$	2,595,000
16			-----
17	Subtotal Appropriation	\$	10,484,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	13,188,000
20			-----
21	TOTAL	\$	23,672,000

22 (16) Northern State facility repairs: To repair the
 23 boiler and steam distribution system, trim
 24 trees, and repair roofing at the Northern State
 25 multi-service center (92-2-021)

26	Appropriation:		
27	CEP & RI Acct	\$	280,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	1,278,000
30			-----
31	TOTAL	\$	1,558,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (17) State facilities planning: To develop designs
 2 and plans to accommodate agency housing needs in
 3 Thurston county (92-5-100) (92-5-101) (92-5-108)
 4 (92-5-102)

5 Of the appropriation in this subsection:
 6 (a) \$750,000 is provided solely to develop
 7 master plans for satellite campuses to be located
 8 in the cities of Lacey and Tumwater;

9 (b) \$300,000 is provided solely to develop a
 10 facility implementation strategy for Thurston
 11 county. The implementation strategy shall
 12 include, but not be limited to, identification of
 13 agency space requirements and opportunities for
 14 co-location with other agencies, and an
 15 organizational process for developing specific
 16 project proposals and establishing implementation
 17 timelines;

18 (c) \$250,000 is provided solely to develop a
 19 master plan for light industrial facility needs
 20 in Thurston county; and

21 (d) \$200,000 is provided solely for a
 22 geotechnical and hydrological survey of the
 23 Capitol Campus.

24 The master plans and implementation strategy
 25 developed under this subsection shall incorporate
 26 transportation management and housing density
 27 principles designed to reduce commuter congestion
 28 and reliance on single-occupancy automobiles.

29	Appropriation:		
30	St Bldg Constr Acct	\$	1,500,000
31	Prior Biennia (Expenditures)	\$	500,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,000,000

35 (18) Thurston county landbank: To purchase, option,
 36 or otherwise control real property adjacent to
 37 the department of ecology in the city of Lacey
 38 for future state facilities (92-5-000)

39	Appropriation:		
40	St Bldg Constr Acct	\$	8,000,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	8,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (19) Heritage Park: To acquire property and begin
 2 planning for a park between the Capitol Campus
 3 and Budd Inlet (92-5-105)

4 The appropriation in this subsection may not
 5 be spent to acquire the property parcel located
 6 in Olympia south of Seventh Avenue and
 7 approximately two and seven-tenths acres in size
 8 if such property parcel is sold to a party other
 9 than the state after January 1, 1991, and the
 10 state's acquisition price is substantially
 11 greater than the acquisition price paid by the
 12 other party.

13 The department shall report to the fiscal committees of the
 14 house of representatives and the senate by December 15, 1991, on
 15 the status of property acquisitions and plans for the park. The
 16 report shall also describe the status of any projects being
 17 developed by local governments or other state agencies that affect
 18 the design or development of the park. Any expenditure made under
 19 this appropriation shall conform to the capital campus master plan.

20 **Appropriation:**

21	St Bldg Constr Acct	\$	6,700,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	13,800,000
24			-----
25	TOTAL	\$	20,500,000

26 (20) Condition assessment: To develop a prototype
 27 condition assessment methodology, assess the
 28 condition of facilities owned by the department
 29 of general administration, and prepare a
 30 facility maintenance strategy that emphasizes
 31 preventative maintenance (92-2-007)

32 The appropriations in this subsection may
 33 not be spent until a detailed scope of work
 34 consistent with the recommendations of the
 35 capital forum has been reviewed and approved by
 36 the office of financial management.

37 **Appropriation:**

38	Cap Bldg Constr Acct	\$	591,000
39	St Bldg Constr Acct	\$	500,000
40			-----
41	Subtotal Appropriation	\$	1,091,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	1,091,000

46 (21) Ventilation system repair: John L. O'Brien
 47 Building

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	To replace existing heating, ventilation,		
2	and air conditioning system		
3	Appropriation:		
4	St Bldg Constr Acct	\$	650,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	650,000

9 NEW SECTION. **Sec. 8. FOR THE MILITARY DEPARTMENT**

10 (1) Minor works: For minor works, repair, and
 11 improvement projects, including roof repair,
 12 exterior painting, facility upgrades, renovating
 13 heating, ventilation, and air conditioning
 14 systems, grounds and roads improvements, and
 15 support of federal construction projects (86-1-
 16 005) (86-1-006) (88-3-006) (88-3-007) (88-3-004)
 17 (86-2-004)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	438,000
20	Appropriation:		
21	St Bldg Constr Acct	\$	2,291,000
22	General Fund--Federal	\$	1,125,000
23			-----
24	Subtotal Appropriation	\$	3,416,000
25	Prior Biennia (Expenditures)	\$	6,355,000
26	Future Biennia (Projected Costs)	\$	8,691,000
27			-----
28	TOTAL	\$	18,900,000

29 (2) Life and safety code compliance: To improve
 30 life and safety deficiencies and correct code
 31 violations at armories throughout the state
 32 (88-1-005)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	303,000
35	Appropriation:		
36	St Bldg Constr Acct	\$	485,000
37	Prior Biennia (Expenditures)	\$	497,000
38	Future Biennia (Projected Costs)	\$	1,535,000
39			-----
40	TOTAL	\$	2,820,000

MILITARY DEPARTMENT--cont.

1	(3)	Underground storage tanks: To remove		
2		underground storage tanks and remediate		
3		contaminated soils (88-1-008)		
4		Appropriation:		
5		St Bldg Constr Acct	\$	270,000
6		Prior Biennia (Expenditures)	\$	550,000
7		Future Biennia (Projected Costs)	\$	373,000
8				-----
9		TOTAL	\$	1,193,000
10	(4)	Buckley Armory: To construct an armory in the city of Buckley		
11		(90-2-011)		
12		Appropriation:		
13		General Fund-Federal	\$	1,728,000
14		St Bldg Constr Acct	\$	1,127,000
15				-----
16		Subtotal Appropriation	\$	2,855,000
17		Prior Biennia (Expenditures)	\$	163,000
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	3,018,000
21	(5)	Grandview Armory: To construct an armory in the		
22		city of Grandview (88-2-013)		
23		Appropriation:		
24		General Fund-Federal	\$	1,602,000
25		St Bldg Constr Acct	\$	1,102,000
26				-----
27		Subtotal Appropriation	\$	2,704,000
28		Prior Biennia (Expenditures)	\$	155,000
29		Future Biennia (Projected Costs)	\$	0
30				-----
31		TOTAL	\$	2,859,000
32	(6)	Moses Lake: To construct an armory in the city		
33		of Moses Lake (90-2-013)		
34		Appropriation:		
35		General Fund-Federal	\$	1,804,000
36		St Bldg Constr Acct	\$	1,206,000
37				-----
38		Subtotal Appropriation	\$	3,010,000
39		Prior Biennia (Expenditures)	\$	170,000
40		Future Biennia (Projected Costs)	\$	0
41				-----
42		TOTAL	\$	3,180,000

MILITARY DEPARTMENT--cont.

1 NEW SECTION. Sec. 9. FOR THE LIQUOR CONTROL BOARD

2 (1) Preplanning liquor distribution center with
3 materials handling system (92-1-001)

4	Appropriation:		
5	Liquor Revolving Acct	\$	120,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	120,000

10 (End of part)

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PART 2

HUMAN RESOURCES

NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

For the purposes of this section, "capital cost" means land acquisition and project design and construction. All projects funded in this section, except those under subsection (5) of this section, shall comply with section 54 of this act.

(1) Development loan fund (88-2-002)

The appropriation in this subsection shall be used for loans in timber-dependent communities as defined in Engrossed Substitute House Bill No. 1341.

Appropriation:

WA St Dev Loan Acct	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (2) Grays Harbor dredging (88-3-006)

2 The appropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) The appropriation is provided solely for
 6 the state's share of costs for Grays Harbor
 7 dredging, dike construction, bridge relocation,
 8 and related expenses.

9 (b) Expenditure of moneys from this
 10 appropriation is contingent on the authorization
 11 of \$40,000,000 and an initial appropriation of at
 12 least \$13,000,000 from the United States army
 13 corps of engineers and the authorization of at
 14 least \$10,000,000 from the local government for
 15 the project. Up to \$3,500,000 of the local
 16 government contribution for the first year on the
 17 project may be composed of property, easements,
 18 rent adjustments, and other expenditures
 19 specifically for the purposes of this
 20 appropriation if approved by the army corps of
 21 engineers. State funds shall be disbursed at a
 22 rate not to exceed one dollar for every four
 23 dollars of federal funds expended by the army
 24 corps of engineers and one dollar from other
 25 nonstate sources.

26 (c) Expenditure of moneys from this
 27 appropriation is contingent on a cost-sharing
 28 arrangement and the execution of a local
 29 cooperation agreement between the Port of Grays
 30 Harbor and the army corps of engineers pursuant
 31 to Public Law 99-662, the federal water resources
 32 development act of 1986, whereby the corps of
 33 engineers will construct the project as
 34 authorized by that federal act.

35 (d) The Port of Grays Harbor shall make the
 36 best possible effort to acquire additional
 37 project funding from nonstate public grants
 38 and/or other governmental sources other than
 39 those in (b) of this subsection. Any money, up
 40 to \$10,000,000 provided from such sources other
 41 than those in (b) of this subsection, shall be
 42 used to reimburse or replace state building
 43 construction account money. In the event the
 44 project cost is reduced, any resulting reduction
 45 or reimbursement of nonfederal costs realized by
 46 the Port of Grays Harbor shall be shared
 47 proportionally with the state.

48	Reappropriation:		
49	St Bldg Constr Acct	\$	6,840,318
50	Prior Biennia (Expenditures)	\$	3,159,682
51	Future Biennia (Projected Costs)	\$	0
52			-----
53	TOTAL	\$	10,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (3) Housing capital programs: To construct,
 2 acquire, and rehabilitate low-income housing
 3 (88-5-015)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations:

7 (a) \$8,000,000 is provided solely for the
 8 affordable housing program. The department may
 9 not approve a request for assistance under this
 10 subsection for projects located in cities and
 11 counties that do not have an affordable housing
 12 needs assessment approved by the department. The
 13 department shall by rule establish the content of
 14 the affordable housing needs assessment and
 15 criteria for the approval of the affordable
 16 housing needs assessment.

17 (b) \$8,000,000 is provided solely for the
 18 low-income weatherization program under chapter
 19 70.164 RCW.

20 (c) \$34,000,000 is provided solely for the
 21 housing assistance program. Effective July 1,
 22 1992, the department may not approve loan or
 23 grant requests for projects under this subsection
 24 that are inconsistent with the city's or county's
 25 and state's comprehensive housing affordability
 26 strategy, as required under Title I, section 105,
 27 of the National Affordable Housing Act of 1990.

28 (d) The Washington housing trust fund
 29 appropriation is provided solely for the
 30 department to contract with the University of
 31 Washington college of architecture for: (i) A
 32 study of regulatory impediments to affordable
 33 housing; (ii) a study on various innovative
 34 design techniques that can be used to increase
 35 housing density; (iii) a recommendation to the
 36 legislature for a new building code and
 37 associated regulations that will substantially
 38 reduce the cost of housing. No indirect costs of
 39 the contracting agent may be paid from this
 40 appropriation.

41	Reappropriation:		
42	St Bldg Constr Acct	\$	10,000,000
43	Appropriation:		
44	St Bldg Constr Acct	\$	50,000,000
45	Washington Housing Trust Fund	\$	150,000
46			-----
47	Subtotal Appropriation	\$	50,149,500
48	Prior Biennia (Expenditures)	\$	8,000,000
49	Future Biennia (Projected Costs)	\$	100,000,000
50			-----
51	TOTAL	\$	168,149,500

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (4) Columbia county courthouse (89-4-004)

2 The appropriations in this subsection are
 3 provided solely to repair and restore the
 4 Columbia county courthouse and shall be matched
 5 by at least \$100,000 in private donations and
 6 local funds from Columbia county.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	600,000
9	Appropriation:		
10	St Bldg Constr Acct	\$	60,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	660,000

15 (5) Public works trust fund (90-2-001)

16 \$7,000,000 of the appropriation in this
 17 subsection is provided solely for the purposes of
 18 chapter 314, Laws of 1991, (Engrossed Substitute
 19 House Bill No. 1341, timber-dependent
 20 communities).

21	Reappropriation:		
22	Public Works Assist	\$	85,734,000
23	Appropriation:		
24	Public Works Assist	\$	88,491,000
25	Prior Biennia (Expenditures)	\$	54,534,447
26	Future Biennia (Projected Costs)	\$	231,877,000
27			-----
28	TOTAL	\$	460,636,447

29 (6) Seventh Street Hoquiam Theatre (90-2-008)

30	Reappropriation:		
31	St Bldg Constr Acct	\$	250,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	250,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (7) Tall ships tourist attraction: To design and
 2 construct a tall ship tourist attraction

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The reappropriation is provided solely
 7 to contract with the Grays Harbor Historical
 8 Seaport Authority to design and construct a tall
 9 ship tourist attraction.

10 (b) The reappropriation shall be matched by
 11 at least \$513,105 from nonstate sources provided
 12 solely for capital costs of the project. The
 13 match may include cash and in-kind contributions,
 14 but may not include cash or in-kind contributions
 15 used to match other state moneys provided to the
 16 Grays Harbor Historical Seaport Authority.

17 (c) The department shall ensure that the
 18 state's interest is protected by requiring that
 19 if the tall ship tourist attraction is sold or
 20 its use is changed, the Grays Harbor Historical
 21 Seaport Authority shall return to the state of
 22 Washington an amount equal to the state's total
 23 contribution to the project.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	513,105
26	Prior Biennia (Expenditures)	\$	486,895
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,000,000

30 (8) Port of Klickitat dredge spoils: For site
 31 preparation and transport and deposit of
 32 Columbia river dredge spoils (90-2-013)

33 The reappropriation in this subsection is
 34 subject to the following conditions and
 35 limitations:

36 (a) The port of Klickitat shall sign an
 37 agreement to repay the reappropriation plus
 38 simple interest at three percent in eight annual
 39 installments beginning July 1, 1993; and

40 (b) Expenditure of money from this
 41 reappropriation is contingent on at least
 42 \$300,000 from port district funds being provided
 43 for the project.

44	Reappropriation:		
45	St Bldg Constr Acct	\$	250,000
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	0
48			-----
49	TOTAL	\$	250,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (9) Historic community theaters (90-5-014)

2 The reappropriation in this subsection is
 3 provided solely for grants to preserve historic
 4 community theatres. No portion of the
 5 reappropriation in this subsection may be spent
 6 unless an equal amount from nonstate sources is
 7 provided for the same purposes. No more than
 8 \$50,000 of the reappropriation shall be expended
 9 for renovation of the Admiral Theatre in west
 10 Seattle.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	250,000
13	Prior Biennia (Expenditures)	\$	250,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	500,000

17 (10) Emergency management building minor works
 18 (92-2-009)

19	Appropriation:		
20	St Bldg Constr Acct	\$	180,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	180,000

25 (11) Columbia river dredging: For completing a study
 26 on the feasibility of deepening the navigation
 27 channel from Astoria to Vancouver (92-5-006)

28 Expenditure of this appropriation is
 29 contingent on \$1,200,000 from the federal
 30 government and \$600,000 from the state of Oregon
 31 being appropriated for the same purpose.

32	Appropriation:		
33	St Bldg Constr Acct	\$	600,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	600,000

38 (12) Building for the arts: For grants to local
 39 performing arts and art museum organizations for
 40 facility improvements or additions (92-5-100)

41 The appropriation in this subsection is
 42 subject to the following conditions and
 43 limitations:

44 (a) Grants are limited to the following
 45 projects:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 2		Estimated Total Capital Cost	State Grant	State Portion
3	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
4	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
5	Spokane Symphony	\$ 1,500,000	\$ 225,000	15%
6	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
7	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
8	Seattle Repertory Theatre	\$ 4,000,000	\$ 600,000	15%
9	Intiman Theatre	\$ 800,000	\$ 120,000	15%
10	Broadway Theatre District			
11	(Tacoma)	\$ 8,400,000	\$ 1,260,000	15%
12	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
13	Spokane Art School	\$ 454,000	\$ 68,000	15%
14	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
15	Total	\$ 94,277,500	\$ 14,141,000	

16 (b) The state grant may provide no more than
 17 fifteen percent of the estimated total capital
 18 cost or actual total capital cost of the project,
 19 whichever is less. The remaining portions of
 20 project capital costs shall be a match from
 21 nonstate sources. The match may include cash and
 22 land value.

23 (c) State funding shall be distributed to
 24 projects in the order in which matching
 25 requirements have been met.

26	Appropriation:			
27	St Bldg Constr Acct		\$ 10,738,900	
28	Prior Biennia (Expenditures)		\$ 0	
29	Future Biennia (Projected Costs)		\$ 3,402,100	
30			-----	
31	TOTAL		\$ 14,141,000	

32 (13) Columbia Gorge interpretive center: For
 33 construction of a facility in Stevenson with
 34 exhibits, classrooms, and a research library
 35 (92-5-101)

36 The appropriation in this subsection shall
 37 be matched by at least \$5,000,000 from nonstate
 38 sources provided for capital costs of the
 39 project. The match may include cash, land value,
 40 and other in-kind contributions.

41	Appropriation:			
42	St Bldg Constr Acct		\$ 5,000,000	
43	Prior Biennia (Expenditures)		\$ 0	
44	Future Biennia (Projected Costs)		\$ 0	
45			-----	

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 TOTAL \$ 5,000,000

2 (14) Seattle Center redevelopment: For upgrading the
 3 Coliseum, the International Fountain mall,
 4 Memorial Stadium, the Center House, the Pacific
 5 Arts Center, the Opera House, and central plant;
 6 converting the northwest rooms to a conference
 7 and exhibit facility; adding parking; renovating
 8 and developing open space areas; making
 9 improvements to mechanical, electrical, and
 10 other high-priority building systems; and making
 11 general improvements to the site, including
 12 signs, fountains, portable stages, and fencing

13 The appropriation in this subsection shall
 14 be matched by moneys from nonstate sources
 15 sufficient to pay at least seventy-five percent
 16 of the total capital costs of these projects.

17 **Appropriation:**
 18 St Bldg Constr Acct \$ 8,500,000

19 Prior Biennia (Expenditures) \$ 0
 20 Future Biennia (Projected Costs) \$ 0
 21 -----
 22 TOTAL \$ 8,500,000

23 (15) Spokane Food Bank: For construction of a
 24 freezer/cooler

25 **Appropriation:**
 26 St Bldg Constr Acct \$ 125,000

27 Prior Biennia (Expenditures) \$ 150,000
 28 Future Biennia (Projected Costs) \$ 0
 29 -----
 30 TOTAL \$ 275,000

31 (16) Carolyn Downs Family Medical Center: To
 32 construct a new medical facility on the Odessa
 33 Brown Children's Clinic campus

34 The appropriation in this subsection shall
 35 be matched by at least \$2,050,000 provided from
 36 nonstate sources for capital costs of this
 37 project.

38 **Appropriation:**
 39 St Bldg Constr Acct \$ 500,000

40 Prior Biennia (Expenditures) \$ 0
 41 Future Biennia (Projected Costs) \$ 0
 42 -----
 43 TOTAL \$ 500,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (17) Nordic Heritage Museum: For building
 2 acquisition and improvements (90-2-007)

3 The reappropriation in this section is
 4 contingent on the expenditure for the same
 5 purpose of at least two dollars from nonstate
 6 sources for each dollar spent from this
 7 reappropriation.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	200,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	200,000

14 (18) Thorp Grist Mill: Restoration (90-5-010)

15 The reappropriation in this section is
 16 contingent on the expenditure for the same
 17 purpose of at least two dollars from nonstate
 18 sources for each dollar spent from this
 19 reappropriation.

20	Reappropriation:		
21	St Bldg Constr Acct	\$	10,000
22	Prior Biennia (Expenditures)	\$	20,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	30,000

26 (19) Bremerton naval heritage redevelopment project

27 The reappropriation in this section is
 28 subject to the following conditions and
 29 limitations:

30 (a) This reappropriation is provided solely
 31 for capital improvements to the naval destroyer
 32 U.S.S. Turner Joy, in conjunction with the
 33 Bremerton naval heritage redevelopment project.

34 (b) No portion of this reappropriation may
 35 be expended unless an equal amount from nonstate
 36 and nonfederal sources is expended for the same
 37 purpose.

38 (c) Prior to the expenditure of this
 39 reappropriation, the recipient of the grant shall
 40 prepare and submit to the director of community
 41 development, for the director's approval, a
 42 financial plan that identifies the revenue
 43 sources for the completion of the project and for
 44 the long-term operation of the project.

45	Reappropriation:		
46	St Bldg Constr Acct	\$	190,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Prior Biennia (Expenditures)	\$	66,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	256,000

5 (20) Marine science center construction

6 The reappropriation in this section is
 7 subject to the following conditions and
 8 limitations:

9 (a) This reappropriation is provided solely
 10 for a grant to the city of Poulsbo for
 11 construction of a marine science center to be
 12 operated by educational service district no. 114.

13 (b) Expenditure of this reappropriation is
 14 contingent on site acquisition and at least
 15 \$300,000 of construction costs contributed from
 16 nonstate sources.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	498,000
19	Prior Biennia (Expenditures)	\$	2,500
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	500,000

23 (21) A Contemporary Theater (90-1-006)

24 The reappropriation in this section is
 25 subject to the following conditions and
 26 limitations:

27 (a) This reappropriation is provided solely
 28 for the construction of a new theater in Seattle.

29 (b) No portion of this reappropriation may
 30 be expended unless at least \$9,000,000 from
 31 nonstate sources, including the value of land, is
 32 provided for the same purpose.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	1,000,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (22) Liberty Theater: To restore and rehabilitate
 2 Liberty Theater in Walla Walla

3 The reappropriation in this section is
 4 subject to the following conditions and
 5 limitations:

6 (a) Expenditure of moneys from this
 7 reappropriation is contingent on the expenditure
 8 for the same purpose of at least one dollar from
 9 nonstate sources, including in-kind
 10 contributions, for each four dollars spent from
 11 this reappropriation.

12 (b) The reappropriation is provided solely
 13 for a grant to a nonprofit corporation for
 14 rehabilitation and restoration of the historic
 15 Liberty Theater building in Walla Walla.

16 (c) The owner of the building shall grant to
 17 the state an historic preservation easement prior
 18 to the expenditure of any funds from this
 19 reappropriation.

20 (d) The nonprofit corporation shall submit
 21 to the director of community development, for the
 22 director's approval, a financial plan for the
 23 long-term operation of the building.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	200,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	200,000

30 (23) Yakima county: For construction and expansion
 31 of jail facilities in Yakima county

32 The reappropriation in this subsection may
 33 not exceed eighty percent of the total capital
 34 cost of the project. The remaining portion of
 35 project capital costs shall be a match from
 36 nonstate sources.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	2,400,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,400,000

43 (24) Resource Center for the Handicapped: To acquire
 44 the building in which the center currently
 45 operates

46 The appropriaton in this subsection is
 47 subject to the following conditions and
 48 limiations:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (a) The appropriation may be used only to
 2 purchase the facility declared surplus by the
 3 Shoreline school district in which the center
 4 operates a program as of the effective date of
 5 this section; and

6 (b) No expenditure shall be made until an
 7 equal amount of private, nongovernmental moneys
 8 dedicated to the purchase of the facility have
 9 been raised.

10	Appropriation:		
11	St Bldg Constr Acct	\$	1,500,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,500,000

16 (25) Columbia river waterfront: Planning and
 17 coordinating existing and future land use, park,
 18 transportation, historical, and utility
 19 improvements along the shoreline of the Columbia
 20 river between the flushing channel and the
 21 Interstate 205 bridge

22 The appropriation in this subsection shall
 23 be matched by at least \$100,000 from nonstate
 24 sources provided for the same purpose.

25	Appropriation:		
26	St Bldg Constr Acct	\$	100,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	100,000

31 (26) Asian Resource Center: To construct an Asian
 32 Resource Center in Seattle

33 This appropriation shall be matched by at
 34 least \$600,000 in cash provided from nonstate
 35 sources.

36	Appropriation:		
37	St Bldg Constr Acct	\$	150,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	150,000

42 (27) Pike Place Market: For a grant to the city of
 43 Seattle (the "city") for the Pike Place Market
 44 preservation and development authority (the
 45 "authority") to acquire the interests of what is
 46 known as the urban group partnerships (the

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 "partnerships") in eleven properties located in
 2 the Pike Place Market historical district (the
 3 "district")

4 (a) No portion of the appropriation in this
 5 subsection may be expended until the city
 6 certifies to the department that:

7 (i) The settlement proposal agreement dated
 8 June 6, 1991, concerning the properties in the
 9 district is confirmed, including but not limited
 10 to provisions that:

11 (A) The partnerships will receive not more
 12 than a total of \$2,250,000 under the agreement;

13 (B) All rights, clear title, and interest in
 14 the market property will be relinquished by the
 15 partnerships and conveyed to the authority; and

16 (C) All pending litigation and related
 17 disputes will be dismissed with prejudice or
 18 otherwise finally resolved;

19 (ii) The city has amended the authority's
 20 charter to preclude any future sales of interests
 21 in authority properties in the district that
 22 could result in loss of authority management
 23 responsibilities;

24 (iii) The authority has executed and
 25 recorded a conservation easement, which has been
 26 approved by the department, providing protection
 27 for the character-defining features of the
 28 district. The term of the easement shall extend
 29 until the year 2012 or until the bonds sold to
 30 provide for this appropriation are retired,
 31 whichever is later. The easement shall inure to
 32 the benefit of the state.

33 (b) The appropriation in this subsection
 34 shall be matched by at least \$750,000 provided
 35 from nonstate sources for the same purpose as
 36 this appropriation.

37	Appropriation:		
38	St Bldg Constr Acct	\$	1,500,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,500,000

43 (28) Keyport Naval Undersea Museum: To complete an
 44 auditorium in the museum

45	Appropriation:		
46	St Bldg Constr Acct	\$	300,000
47	Prior Biennia (Expenditures)	\$	500,000
48	Future Biennia (Projected Costs)	\$	0
49			-----
50	TOTAL	\$	800,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (29) Marcus Whitman Statue: To provide a duplicate
 2 casting of the official statue of Marcus Whitman
 3 and to erect this statue in Walla Walla county

4	Appropriation:		
5	St Bldg Constr Acct	\$	53,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	53,000

10 (30) Mystic Lake flood assistance: For mitigation of
 11 development-induced flooding of the lake

12	Appropriation:		
13	St Bldg Constr Acct	\$	53,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	53,000

18 (31) Maritime Museum: For exhibit, architecture, and
 19 facility planning for a maritime museum on the
 20 Seattle waterfront

21	Appropriation:		
22	St Bldg Constr Acct	\$	200,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	200,000

27 (32) Tacoma educational enrichment center

28 The appropriation in this subsection shall
 29 be matched by a contribution of at least
 30 \$2,200,000 provided from the Tacoma school
 31 district or other local government entity for
 32 capital costs of this project. The appropriation
 33 in this subsection is provided to the Tacoma
 34 school district for a facility to be operated
 35 under contract by the metropolitan park district
 36 of Tacoma. No funds may be expended until a
 37 facility plan has been jointly approved by the
 38 Tacoma school district and the metropolitan park
 39 district.

40	Appropriation:		
41	St Bldg Constr Acct	\$	2,200,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	2,200,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (33) Meeker Mansion: For acquisition of property
 2 adjacent to the Ezra Meeker mansion in Puyallup

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The appropriation shall be matched by at
 7 least \$200,000 provided from the Ezra Meeker
 8 Historical Society for land acquisition and
 9 development.

10 (b) None of the appropriation may be spent
 11 until the Ezra Meeker Historical Society
 12 demonstrates to the satisfaction of the
 13 department that it will be able to raise \$200,000
 14 through pledges and contributions.

15 (c) The department shall consult with the
 16 Washington State Historical Society before
 17 expending any portion of this appropriation.

18	Appropriation:		
19	St Bldg Constr Acct	\$	200,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	200,000

24 (34) Almira and Coulee-Hartline school districts: To
 25 make improvements to the Coulee-Hartline
 26 facility needed for a cooperative high school
 27 program with the Almira school district

28 The appropriation in this subsection is
 29 subject to the following conditions and
 30 limitations:

31 (a) No moneys may be expended until the
 32 boards of directors of the two school districts
 33 have provided to the department written
 34 confirmation that the moneys will be used solely
 35 to upgrade the Hartline facility for the purpose
 36 of implementing a cooperative high school
 37 district under chapter 28A.340 RCW;

38 (b) The appropriation shall be matched by at
 39 least \$100,000 provided by the Almira and Coulee-
 40 Hartline school districts for capital costs of
 41 the project.

42	Appropriation:		
43	St Bldg Constr Acct	\$	240,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	240,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (35) Yakima criminal justice facility: For a grant
 2 to the city of Yakima for the construction of a
 3 new criminal justice facility

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations:

7 (a) Before receiving the grant, the city
 8 shall demonstrate to the satisfaction of the
 9 department an ability to complete the
 10 construction of the facility and fund its
 11 operation.

12 (b) The grant may not exceed sixty-six
 13 percent of the total project capital costs as
 14 determined by the department. The remaining
 15 portion of project capital costs shall be a match
 16 provided from nonstate sources.

17	Appropriation:		
18	St Bldg Constr Acct	\$	3,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,000,000

23 (36) Bonney Lake Park: For a grant to the city of
 24 Bonney Lake for the acquisition and development
 25 of such facilities as it deems necessary for a
 26 park at Bonney Lake

27 The appropriation in this subsection shall
 28 be matched by at least \$35,000 from nonstate
 29 sources provided for the same purpose.

30	Appropriation:		
31	St Bldg Constr Acct	\$	35,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	35,000

36 (37) Snohomish county drainage district number 6: To
 37 purchase drainage district number 6 and
 38 construct a cross-levee on it, in order to
 39 decrease damaging flooding of adjacent lands and
 40 to reestablish wetlands

41 The appropriation in this subsection shall
 42 be matched by at least \$585,000 provided from
 43 nonstate sources for capital costs of this
 44 project.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	350,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	350,000

7 (38) Tears of Joy Theatre: For construction of an
8 international puppetry center in Vancouver

9 The appropriation in this subsection shall
10 be matched by at least \$1,950,000 from nonstate
11 sources provided for capital costs of the
12 project. The match may include cash, land value,
13 and other in-kind contributions.

14	Appropriation:		
15	St Bldg Constr Acct	\$	1,950,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,950,000

20 (39) Flood control structures: Repair of damage from
21 November 1990 floods

22 The appropriation in this subsection is
23 provided solely for the local share of matching
24 funds required for federal assistance to repair
25 flood control structures damaged in the November
26 1990 floods. Local government jurisdictions in
27 the following counties may receive up to 36.5% of
28 the required local match, or the amount listed
29 below, whichever is less:

30	Chelan county	\$ 48,707
31	Clallam county	7,954
32	Grays Harbor county	2,755
33	Island county	656
34	Jefferson county	4,647
35	King county	209,337
36	Kitsap county	9,737
37	Kittitas county	30,914
38	Lewis county	14,802
39	Mason county	1,732
40	Pacific county	3,528
41	Pierce county	65,671
42	San Juan county	492
43	Skagit county	416,903
44	Snohomish county	188,005
45	Whatcom county	229,160
46	TOTAL	1,235,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	1,235,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,235,000

7 **Sec. 11.** 1989 1st ex.s. c 12 s 208 (uncodified) is amended to read
 8 as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**
 10 Spokane public facilities (89-5-005)

11 The appropriation in this section is subject to the following
 12 conditions and limitations:

13 (1) The appropriation is provided solely for the purposes of RCW
 14 36.100.030 and 36.100.060.

15 (2) (~~If the appropriation in this section is not expended by~~
 16 ~~December 31, 1991, the appropriation in this section shall lapse~~) Any
 17 moneys from this appropriation that are not expended by the Spokane
 18 public facilities district by June 30, 1993, shall be returned to the
 19 department of community development and shall lapse.

20 (3) This appropriation shall lapse if an appropriation is enacted
 21 for the same purpose in Substitute Senate Bill No. 6074 prior to June
 22 30, 1989.

23		Reappropriation	Appropriation
24	St Bldg Constr Acct	500,000	
25	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
26			500,000

27 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

28 (1) Design and construct new agency headquarters in
 29 Olympia and Tumwater (90-4-004)

30	Reappropriation:		
31	L & I Constr Acct	\$	44,700,000

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1	Prior Biennia (Expenditures)	\$	18,300,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	63,000,000

5 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 (1) Rainier: Renovate Evergreen Center (79-1-017)

8	Reappropriation:		
9	St Bldg Constr Acct	\$	200,000
10	DSHS Constr Acct	\$	119,477
11			-----
12	Subtotal Reappropriation	\$	319,477
13	Prior Biennia (Expenditures)	\$	4,230,523
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	4,550,000

17 (2) Referendum 37: For handicapped facilities
 18 construction pursuant to chapter 43.99C RCW
 19 (79-3-001)

20 \$9,529 of the appropriation may be used by
 21 Yakima county for improvements at the Community
 22 Center for the Deaf to permit increased service
 23 level to handicapped clients. This amount may be
 24 expended only if the final application for the
 25 project is submitted to the department by
 26 December 31, 1991, and approved by March 31,
 27 1992.

28	Reappropriation:		
29	Hndcp Fac Constr Acct	\$	253,531
30	Prior Biennia (Expenditures)	\$	33,371
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	286,902

34 (3) Child study center: Construct high school on
 35 the grounds of Western State Hospital (88-1-318)

36	Reappropriation:		
37	St Bldg Constr Acct	\$	130,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	130,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(4)	Western State Hospital: Sanitary sewer		
2		(88-2-400)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	200,000
5		Prior Biennia (Expenditures)	\$	2,109,238
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	2,309,238
9	(5)	Echo Glen: Renovate eleven living units at Echo		
10		Glen Children's Center (90-1-210)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	2,600,000
13		Prior Biennia (Expenditures)	\$	364,000
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	2,964,000
17	(6)	Emergency capital repairs (90-1-007)		
18		Reappropriation:		
19		CEP & RI Acct	\$	25,000
20		Prior Biennia (Expenditures)	\$	444,578
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	469,578
24	(7)	Western State Hospital: Ward renovations,		
25		phase 4 (90-1-312)		
26		Reappropriation:		
27		St Bldg Constr Acct	\$	6,000,000
28		Prior Biennia (Expenditures)	\$	192,000
29		Future Biennia (Projected Costs)	\$	0
30				-----
31		TOTAL	\$	6,192,000
32	(8)	Eastern State Hospital: Ward renovations,		
33		phase 2 (90-1-339)		
34		Reappropriation:		
35		St Bldg Constr Acct	\$	2,000,000
36		Prior Biennia (Expenditures)	\$	2,510,400
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	4,510,400

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (9) Minor capital renewal: Utilities and facilities
 2 (90-2-001), roads and grounds (90-2-002), roofs
 3 (90-2-003), fire and safety (90-1-004), and
 4 hazardous substances (90-1-005)

5 **Reappropriation:**

6 CEP & RI Acct \$ 850,000
 7 St Bldg Constr Acct \$ 450,000

8 -----
 9 Subtotal Reappropriation \$ 1,300,000

10 Prior Biennia (Expenditures) \$ 2,633,393
 11 Future Biennia (Projected Costs) \$ 0

12 -----
 13 TOTAL \$ 4,733,725

14 (10) Small repairs and improvements (90-2-008)

15 **Reappropriation:**

16 CEP & RI Acct \$ 50,000

17 Prior Biennia (Expenditures) \$ 140,000
 18 Future Biennia (Projected Costs) \$ 0

19 -----
 20 TOTAL \$ 190,000

21 (11) Minor projects: Bureau of alcohol (90-2-010)

22 **Reappropriation:**

23 CEP & RI Acct \$ 350,000

24 Prior Biennia (Expenditures) \$ 92,400
 25 Future Biennia (Projected Costs) \$ 0

26 -----
 27 TOTAL \$ 442,400

28 (12) Minor projects: Juvenile rehabilitation
 29 division (90-2-020)

30 **Reappropriation:**

31 CEP & RI Acct \$ 200,000
 32 St Bldg Constr Acct \$ 25,000

33 -----
 34 Subtotal Reappropriation \$ 225,000

35 Prior Biennia (Expenditures) \$ 285,781
 36 Future Biennia (Projected Costs) \$ 0

37 -----
 38 TOTAL \$ 510,781

39 (13) Minor projects: Mental health division
 40 (90-2-030) and (90-2-032)

41 **Reappropriation:**

42 St Bldg Constr Acct \$ 200,000
 43 CEP & RI Acct \$ 65,000

44 -----

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	Subtotal Appropriation	\$	265,000
2	Prior Biennia (Expenditures)	\$	460,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	725,000

6 (14) Snohomish county: Mental health evaluation and
 7 treatment facility (90-2-033)

8 The reappropriation in this subsection is
 9 subject to the following conditions and
 10 limitations:

11 (a) The reappropriation is provided solely for a mental health
 12 evaluation and treatment facility in Snohomish county.

13 (b) No moneys from the reappropriation may be expended until
 14 the department enters into an agreement with Snohomish county or a
 15 group of counties for the facility. The payments under the
 16 agreement shall be either at least equal to the facility component
 17 of the state average rate-per-patient day paid by the department to
 18 community mental health providers for comparable services, or at
 19 least equal to the amount of this reappropriation amortized over
 20 fifteen years.

21 (c) No moneys from the reappropriation may be expended before
 22 adoption of a plan to provide mental health services through a
 23 regional support network as required by chapter 205, Laws of 1989.

24 (d) Other counties or regions that adopt plans for mental
 25 health services as required by chapter 205, Laws of 1989, shall be
 26 eligible for application to the state for future evaluation and
 27 treatment facility moneys under the same conditions as are provided
 28 in subsections (a) and (b) of this subsection, as long as no
 29 applicant receives appropriated moneys from state sources exceeding
 30 one million dollars.

31 **Reappropriation:**
 32 St Bldg Constr Acct \$ 800,000

33	Prior Biennia (Expenditures)	\$	200,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,000,000

37 (15) Minor projects: Developmental disabilities
 38 division (90-2-040)

39 **Reappropriation:**
 40 St Bldg Constr Acct \$ 250,000

41	Prior Biennia (Expenditures)	\$	484,222
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	734,222

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(16) Minor capital renewal, mental health (90-2-060)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	500,000
4	Prior Biennia (Expenditures)	\$	500,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,000,000
8	(17) Child care facilities (90-2-300)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	350,000
11	Prior Biennia (Expenditures)	\$	250,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	600,000
15	(18) Eastern State: Electrical distribution system		
16	(90-2-345)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	600,000
19	Prior Biennia (Expenditures)	\$	771,600
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,371,600
23	(19) Lakeland Village: Steam plant replacement		
24	(90-2-425)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	3,000,000
27	Prior Biennia (Expenditures)	\$	1,063,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,063,000
31	(20) Preplanning (90-4-009)		
32	The new appropriation in this subsection is		
33	provided solely for preplanning activities for		
34	the Administration Building at Lakeland Village,		
35	the security housing and treatment unit at Green		
36	Hill, and the vocational educational and		
37	administration buildings at Maple Lane.		

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	Reappropriation:		
2	CEP & RI Acct	\$	50,000
3	Appropriation:		
4	CEP & RI Acct	\$	273,300
5	Prior Biennia (Expenditures)	\$	141,400
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	464,700
9	(21) Maple Lane: To add twenty-four new level 2		
10	security beds (90-5-001)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	1,100,000
13	Prior Biennia (Expenditures)	\$	156,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,256,000
17	(22) Echo Glen: Perimeter fence (90-5-002)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	850,000
20	Prior Biennia (Expenditures)	\$	106,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	956,000
24	(23) Fircrest: Food bank facility (90-5-011)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	700,000
27	Prior Biennia (Expenditures)	\$	88,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	788,000
31	(24) Minor capital renewal fire safety (92-1-004),		
32	utilities and facilities (92-2-001), roads and		
33	grounds (92-2-002), and roofs (92-2-003)		
34	Appropriation:		
35	CEP & RI Acct	\$	3,284,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	7,136,000
38			-----
39	TOTAL	\$	10,420,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (25) Environmental: For minor works projects,
 2 including asbestos abatement, PCBs and other
 3 hazardous substances, and for planning functions
 4 pertaining to environmental/capital proposals
 5 (92-1-005)

6 **Appropriation:**

7 CEP & RI Acct \$ 359,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 664,000

10 -----
 11 TOTAL \$ 1,023,000

12 (26) Emergency and unanticipated projects: For
 13 emergency and unanticipated repairs to
 14 equipment, facilities, and infrastructures at
 15 state institutions (92-1-007)

16 **Appropriation:**

17 CEP & RI Acct \$ 250,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 538,100

20 -----
 21 TOTAL \$ 788,100

22 (27) Underground storage tanks: To test, replace,
 23 and/or remove underground storage tanks state-
 24 wide (92-1-060)

25 **Appropriation:**

26 CEP & RI Acct \$ 145,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 618,000

29 -----
 30 TOTAL \$ 673,000

31 (28) Western State Hospital: To complete phase 5 of
 32 7 phases, including ward renovations, hospital
 33 administration and support spaces, and patient
 34 treatment areas (92-1-314)

35 The appropriation in this subsection shall
 36 not be expended until project preplanning
 37 documents have been reviewed and approved by the
 38 office of financial management under section 59
 39 of this act.

40 **Appropriation:**

41 St Bldg Constr Acct \$ 13,669,000

42 Prior Biennia (Expenditures) \$ 0

43 Future Biennia (Projected Costs) \$ 0

44 -----
 45 TOTAL \$ 13,669,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (29) Eastern State Hospital: To complete phase 3 of
 2 5 phases, including ward treatment areas,
 3 hospital support space, and necessary utilities
 4 (92-1-340)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 of this act.

10	Appropriation:		
11	St Bldg Constr Acct	\$	7,578,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	7,578,000

16 (30) Small works: For miscellaneous projects under
 17 \$25,000 each at the various institutions
 18 (92-2-008)

19	Appropriation:		
20	CEP & RI Acct	\$	192,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	430,500
23			-----
24	TOTAL	\$	622,500

25 (31) Minor projects, alcohol and substance abuse
 26 division: For miscellaneous minor repairs,
 27 safety, and electrical repairs at Northern State
 28 Hospital (92-2-010)

29	Appropriation:		
30	CEP & RI Acct	\$	300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	300,000

35 (32) Minor projects, juvenile rehabilitation
 36 division: For the upgrade of the water supply,
 37 sewer treatment, and security (92-2-020)

38	Appropriation:		
39	CEP & RI Acct	\$	957,500
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	1,849,731
42			-----
43	TOTAL	\$	2,807,231

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (33) Minor projects, mental health division: For
 2 minor projects including storm sewer, electrical
 3 system, air conditioning, food distribution
 4 system, loading dock cover, and new parking lots
 5 at Western State Hospital; administration
 6 renovation, window security screens, outdoor
 7 recreation restrooms at Eastern State Hospital;
 8 cemetery fence and kitchen improvements at the
 9 Portal facility (92-2-030)

10	Appropriation:		
11	CEP & RI Acct	\$	1,317,200
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	2,656,600
14			-----
15	TOTAL	\$	3,973,800

16 (34) Minor projects, developmental disabilities
 17 division: For minor projects, including the "Y"
 18 Building renovation at Fircrest; replacement of
 19 living unit floors at Lakeland Village, a state-
 20 wide facilities and land use plan; renovation of
 21 bathroom and kitchen floors at Rainier School;
 22 and added support space and playground expansion
 23 at Yakima Valley School (92-2-040)

24	Appropriation:		
25	CEP & RI Acct	\$	912,400
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	1,472,000
28			-----
29	TOTAL	\$	2,384,400

30 (35) Maple Lane: To add sixty-four new level 1
 31 security beds (92-2-225)

32 The appropriation in this subsection shall
 33 not be expended until project preplanning
 34 documents have been reviewed and approved by the
 35 office of financial management under section 59
 36 of this act.

37	Appropriation:		
38	St Bldg Constr Acct	\$	6,715,800
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	6,715,800

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (36) Maple Lane: To add forty-seven new level 2
 2 security beds (92-2-230)

3 The appropriation in this subsection shall
 4 not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 of this act.

8	Appropriation:		
9	St Bldg Constr Acct	\$	3,107,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,107,000

14 (37) Child study: For construction of a new
 15 education center (high school) at the child
 16 study and treatment center (92-2-319)

17	Appropriation:		
18	St Bldg Constr Acct	\$	2,642,300
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,642,300

23 (38) Maintenance management: For completion of the
 24 maintenance management system at Medical Lake
 25 and Olympia (92-3-050)

26	Appropriation:		
27	CEP & RI Acct	\$	292,800
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	473,500
30			-----
31	TOTAL	\$	766,300

32 (39) Resource conservation: For energy and water
 33 conservation projects (92-4-006)

34	Appropriation:		
35	CEP & RI Acct	\$	561,100
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	442,600
38			-----
39	TOTAL	\$	1,003,700

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (40) Child care facilities for state employees,
 2 including higher education employees (92-4-050)

3	Appropriation:		
4	St Bldg Constr Acct	\$	2,500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,500,000

9 (41) Washington Institute for Mental Illness Research
 10 at Western State Hospital

11	Appropriation:		
12	CEP & RI Acct	\$	700,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	700,000

17 NEW SECTION. **Sec. 14. FOR THE DEPARTMENT OF HEALTH**

18 (1) Referendum 38: Water bonds (86-2-099)

19	Reappropriation:		
20	Improv-Water Supply	\$	6,100,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	6,100,000

25 (2) Implementation of 1980 master plan: For the
 26 design and construction of phase 1 of the public
 27 health laboratory expansion (92-2-001)

28	Appropriation:		
29	St Bldg Constr Acct	\$	1,200,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	18,500,000
32			-----
33	TOTAL	\$	19,700,000

DEPARTMENT OF HEALTH--cont.

1	(3)	Consolidated request: Emergency repairs		
2		(92-2-002)		
3		Appropriation:		
4		CEP & RI Acct	\$	49,560
5		Prior Biennia (Expenditures)	\$	0
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	49,560
9	(4)	Vaccine storage: For installation of a walk-in		
10		refrigeration and cold-storage unit (92-2-003)		
11		Appropriation:		
12		CEP & RI Acct	\$	89,922
13		Prior Biennia (Expenditures)	\$	0
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	89,922
17	(5)	Consolidated request: Small repairs and		
18		improvements (92-2-004)		
19		Appropriation:		
20		CEP & RI Acct	\$	49,560
21		Prior Biennia (Expenditures)	\$	0
22		Future Biennia (Projected Costs)	\$	0
23				-----
24		TOTAL	\$	49,560
25	(6)	Lab improvement: Pesticide and newborn		
26		screening (92-2-005)		
27		Appropriation:		
28		CEP & RI Acct	\$	297,124
29		Prior Biennia (Expenditures)	\$	0
30		Future Biennia (Projected Costs)	\$	0
31				-----
32		TOTAL	\$	297,124
33	(7)	Fume hood addition or replacement: For addition		
34		or replacement of the fume hood in the radiation		
35		chemistry lab (92-2-007)		
36		Appropriation:		
37		CEP & RI Acct	\$	176,208
38		Prior Biennia (Expenditures)	\$	0
39		Future Biennia (Projected Costs)	\$	0
40				-----
41		TOTAL	\$	176,208

DEPARTMENT OF HEALTH--cont.

1 (8) Autoclave and sterilizing oven replacement: For
 2 replacement of aging equipment at the public
 3 health laboratory (92-2-008)

4	Appropriation:		
5	CEP & RI Acct	\$	92,509
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	92,509

10 (9) Energy management system, phase 3 (92-4-006)

11	Appropriation:		
12	CEP & RI Acct	\$	99,117
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	99,117

18 *NEW SECTION. **Sec. 15. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

19 (1) Minor works--Building improvements, phase 2: To
 20 complete minor works and other projects,
 21 including food service renovation (phase 2) and
 22 window replacement at the soldiers' home (90-2-
 23 008)

24	Reappropriation:		
25	CEP & RI Acct	\$	105,000
26	Appropriation:		
27	CEP & RI Acct	\$	435,570
28	Prior Biennia (Expenditures)	\$	289,440
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	830,010

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(2)	Minor works--Roads, walkways, and grounds: To		
2		complete minor works and other projects,		
3		including widening roadway at the veterans'		
4		home, improving and repairing roads, parking		
5		lots, and walkways at the veterans' home, and		
6		soldiers' home, and installing outdoor lighting		
7		at the soldiers' home (90-1-005)		
8		Reappropriation:		
9		CEP & RI Acct	\$	50,000
10		Appropriation:		
11		CEP & RI Acct	\$	304,129
12		Prior Biennia (Expenditures)	\$	100,000
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	454,129
16	(3)	Building 9: To complete air quality		
17		improvements (phase 2), including window		
18		replacement in building 9 at the soldiers' home		
19		(90-1-009)		
20		Reappropriation:		
21		CEP & RI Acct	\$	281,000
22		Appropriation:		
23		CEP & RI Acct	\$	277,951
24		Prior Biennia (Expenditures)	\$	313,000
25		Future Biennia (Projected Costs)	\$	0
26				-----
27		TOTAL	\$	871,951

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 (4) Design and renovate Garfield barracks (90-5-012)

2 The appropriation in this subsection is
 3 contingent on the office of financial management
 4 reporting to the legislature on the costs of
 5 constructing, maintaining, and operating the
 6 facility funded by the appropriation, compared to
 7 the cost of reimbursing Medicaid-certified
 8 nursing homes for the same services. In
 9 addition, the appropriation in this subsection
 10 may not be expended until the department has
 11 sought Medicaid certification for its existing
 12 facilities and has reported the results of these
 13 efforts to the legislature. Further, the
 14 appropriation in this subsection shall not be
 15 expended until project preplanning documents have
 16 been reviewed and approved by the office of
 17 financial management under section 59 of this
 18 act.

19	Appropriation:		
20	CEP & RI Acct-Federal	\$	2,878,000
21	CEP & RI Acct	\$	1,550,000
22			-----
23	Subtotal Appropriation	\$	4,428,000
24	Prior Biennia (Expenditures)	\$	35,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	4,463,000

28 (5) Minor works: To upgrade underground storage
 29 tanks to meet federal requirements (92-1-001)

30	Appropriation:		
31	CEP & RI Acct	\$	60,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	353,784
34			-----
35	TOTAL	\$	413,784

36 (6) Minor project: For asbestos removal projects
 37 (phase 2) at the veterans' and soldiers' homes
 38 (92-1-003)

39	Reappropriation:		
40	CEP & RI Acct	\$	90,000
41	Prior Biennia (Expenditures)	\$	235,000
42	Future Biennia (Projected Costs)	\$	600,000
43			-----
44	TOTAL	\$	925,000

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(7)	Contingency for emergency repairs (92-2-002)		
2		Appropriation:		
3		CEP & RI Acct	\$	150,000
4		Prior Biennia (Expenditures)	\$	0
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	150,000
8	(8)	Minor works--Mechanical: For minor projects,		
9		including air handling, steam radiator		
10		replacement, and heat exchanger replacement at		
11		the veterans' and soldiers' homes (92-2-006)		
12		Appropriation:		
13		CEP & RI Acct	\$	307,282
14		Prior Biennia (Expenditures)	\$	0
15		Future Biennia (Projected Costs)	\$	0
16				-----
17		TOTAL	\$	307,282
18	(9)	Minor works--Building repairs: For minor		
19		projects, including replacing the nurses' call		
20		system, replacing automatic doors, and replacing		
21		floor tiles at the veterans' and soldiers' homes		
22		(92-2-007)		
23		Appropriation:		
24		CEP & RI Acct	\$	121,111
25		Prior Biennia (Expenditures)	\$	0
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	121,111
29	(10)	Minor works--Building improvements, phase 2:		
30		Minor projects (phase 2), including expansion of		
31		the maintenance building, renovation of the		
32		commissary, and improvement of the laundry cart		
33		storage area (92-2-008)		
34		Appropriation:		
35		CEP & RI Acct	\$	299,592
36		Prior Biennia (Expenditures)	\$	88,000
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	387,592

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(11) Minor works: For building feasibility studies,		
2	including the food service area at the soldiers'		
3	home, and the Chilson Hall/Roosevelt Barracks		
4	connection (92-2-011)		
5	Appropriation:		
6	CEP & RI Acct	\$	13,414
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	145,605
9			-----
10	TOTAL	\$	159,019
11	(12) Steam distribution study (92-2-024)		
12	Reappropriation:		
13	CEP & RI Acct	\$	22,200
14	Appropriation:		
15	CEP & RI Acct	\$	3,409
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,117,406
18			-----
19	TOTAL	\$	1,143,015
20	(13) Minor works--Building exteriors: For minor		
21	works, including roof repair/replacement and		
22	stucco repair (92-3-004)		
23	Appropriation:		
24	CEP & RI Acct	\$	134,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	134,000
29	(14) Minor works: Covered walkway (92-5-008)		
30	Appropriation:		
31	CEP & RI Acct	\$	38,038
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	38,038

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 (15) Preplanning for an Eastern Washington Veteran's
 2 Health Service Center including site analysis
 3 for potential sites, basic facility design, cost
 4 estimates, analysis of client workload and
 5 service needs, and analysis of the facility
 6 organization and operation (92-5-022)

7 In assessing the need for a facility the
 8 preplan shall recognize that the mission of the
 9 Eastern Washington Veteran's Health Service
 10 Center will be to focus on rehabilitation of
 11 veterans in order to enable them to return to
 12 independent living in their communities. The
 13 analysis of client workload and service needs
 14 shall examine the following options:

- 15 (a) Treatment and therapy for veterans
 16 suffering from substance abuse diseases;
- 17 (b) Rehabilitation and therapy that, upon
 18 completion, allow veterans to return to or remain
 19 in the home or an alternative community living
 20 situation;
- 21 (c) Alzheimers disease care;
- 22 (d) Outpatient service for community-based
 23 eligible veterans such as post-trauma stress
 24 disorder;
- 25 (e) Assisted living;
- 26 (f) Temporary living quarters for homeless
 27 veterans;
- 28 (g) Adult daycare;
- 29 (h) Referral and coordination of services
 30 for veterans in their communities; and
- 31 (i) Residential nursing care for
 32 functionally disabled veterans.

33	Appropriation:		
34	CEP & RI Acct	\$	148,492
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	148,492

39 (16) Minor projects: Utilities and energy sewer
 40 project and the soldiers' home (90-4-006)

41	Reappropriation:		
42	CEP & RI Acct	\$	80,000
43	Prior Biennia (Expenditures)	\$	464,000
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	544,000

47 *Sec. 15 was partially vetoed, see message at end of chapter.

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 NEW SECTION. **Sec. 16. FOR THE DEPARTMENT OF CORRECTIONS**

2 The appropriations in this section are
 3 subject to the following condition and
 4 limitation: The department shall, to the extent
 5 possible, employ inmate labor in the construction
 6 of projects where such employment use will save
 7 money.

- 8 (1) Washington State Reformatory: Continuation of
 9 cellblock renovations, and expansion of the
 10 industries and production areas and the gym
 11 (83-3-048)

12 The new appropriation in this subsection
 13 shall not be expended until project preplanning
 14 documents have been reviewed and approved by the
 15 office of financial management under section 59
 16 of this act.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,800,000
19	Appropriation:		
20	St Bldg Constr Acct	\$	9,687,000
21	Prior Biennia (Expenditures)	\$	19,513,213
22	Future Biennia (Projected Costs)	\$	9,281,500
23			-----
24	TOTAL	\$	40,281,713

- 25 (2) Washington State Penitentiary: For improving
 26 security facilities and utilities (83-3-052)

27 The new appropriation in this subsection is
 28 provided solely to renovate perimeter walls and
 29 towers.

30	Reappropriation:		
31	St Bldg Constr Acct	\$	1,300,000
32	Appropriation:		
33	St Bldg Constr Acct	\$	1,609,000
34	Prior Biennia (Expenditures)	\$	11,536,721
35	Future Biennia (Projected Costs)	\$	4,274,000
36			-----
37	TOTAL	\$	18,719,721

DEPARTMENT OF CORRECTIONS--cont.

1	(3)	McNeil Island Corrections Center: For		
2		replacement of water mains; installation of new		
3		telephone switch gear; purchase of an underwater		
4		power cable for emergency use; replacement of		
5		overhead power lines and poles; and projects		
6		related to regulation of the landfill (86-1-002)		
7		Reappropriation:		
8		St Bldg Constr Acct	\$	4,800,000
9		Appropriation:		
10		St Bldg Constr Acct	\$	3,230,500
11		Prior Biennia (Expenditures)	\$	2,084,319
12		Future Biennia (Projected Costs)	\$	4,780,000
13				-----
14		TOTAL	\$	14,894,819
15	(4)	McNeil Island Corrections Center: For repairs of		
16		roads and sea walls (86-1-004)		
17		Reappropriation:		
18		St Bldg Constr Acct	\$	700,000
19		Appropriation:		
20		St Bldg Constr Acct	\$	1,922,500
21		Prior Biennia (Expenditures)	\$	5,400,879
22		Future Biennia (Projected Costs)	\$	3,737,000
23				-----
24		TOTAL	\$	11,760,379
25	(5)	McNeil Island Corrections Center: For repair of		
26		island homes, replacement of the emergency		
27		generator, and fire and safety improvements to		
28		institutional buildings (86-1-008)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	2,100,000
31		Appropriation:		
32		St Bldg Constr Acct	\$	2,040,000
33		Prior Biennia (Expenditures)	\$	6,084,008
34		Future Biennia (Projected Costs)	\$	3,805,000
35				-----
36		TOTAL	\$	14,029,008

DEPARTMENT OF CORRECTIONS--cont.

1	(6)	State-wide wastewater system improvements: For		
2		improvements to the laboratory at the wastewater		
3		facilities at the Monroe Reformatory; for		
4		upgrades of the sewage pumping system at Twin		
5		rivers Correctional Center; and for renovation		
6		of sewer lines at several facilities (88-1-017)		
7		Reappropriation:		
8		St Bldg Constr Acct	\$	450,000
9		Appropriation:		
10		St Bldg Constr Acct	\$	2,298,000
11		Prior Biennia (Expenditures)	\$	863,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	3,611,000
15	(7)	State-wide water system improvements: To		
16		construct a new 120,000-gallon reservoir at Twin		
17		rivers Correctional Center; to upgrade storage		
18		tanks at the Washington Correctional Center at		
19		Shelton and the Larch Correctional Center; to		
20		drill a new well at Clearwater/Olympic		
21		Correctional Center; to increase reservoir		
22		capacity at Cedar Creek Correctional Center; and		
23		to upgrade water treatment and storage at the		
24		Washington State Reformatory Honor Farm		
25		(88-1-018)		
26		Reappropriation:		
27		St Bldg Constr Acct	\$	900,000
28		Appropriation:		
29		St Bldg Constr Acct	\$	1,731,000
30		Prior Biennia (Expenditures)	\$	461,000
31		Future Biennia (Projected Costs)	\$	0
32				-----
33		TOTAL	\$	3,092,000

DEPARTMENT OF CORRECTIONS--cont.

1 (8) McNeil Island Corrections Center: Continue
 2 major renovation and expansion of the McNeil
 3 Island Correction Center (88-2-003)

4 The new appropriation in this subsection
 5 shall be not expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 of this act.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	27,000,000
11	Appropriation:		
12	St Bldg Constr Acct	\$	37,126,000
13	Prior Biennia (Expenditures)	\$	5,012,222
14	Future Biennia (Projected Costs)	\$	12,708,000
15			-----
16	TOTAL	\$	81,846,222

17 (9) Work and training release relocation and
 18 expansion: To relocate and expand the work
 19 release facility currently located at Western
 20 State Hospital

21 No portion of this appropriation may be
 22 expended to purchase land until the department
 23 conducts a life-cycle cost analysis for the
 24 operating and capital costs of a facility to be
 25 located on the land and reports the results of
 26 the analysis to the fiscal committees of the
 27 legislature.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	4,000,000
30	Prior Biennia (Expenditures)	\$	415,400
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	4,415,400

DEPARTMENT OF CORRECTIONS--cont.

1 (10) Washington Corrections Center for Women: For
 2 major renovation of existing facilities,
 3 including construction of thirty-bed special
 4 needs unit (88-2-006)

5 The new appropriation in this subsection
 6 shall be not expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 of this act.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	900,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	3,388,000
14	Prior Biennia (Expenditures)	\$	715,000
15	Future Biennia (Projected Costs)	\$	7,709,000
16			-----
17	TOTAL	\$	12,712,000

18 (11) Hazardous materials management (90-1-004)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	200,000
21	Prior Biennia (Expenditures)	\$	79,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	279,000

25 (12) Washington Corrections Center/Washington
 26 Corrections Center for Women: Perimeter
 27 security upgrade (90-1-007)

28	Reappropriation:		
29	St Bldg Constr Acct	\$	600,000
30	Prior Biennia (Expenditures)	\$	1,052,000
31	Future Biennia (Projected Costs)	\$	1,183,000
32			-----
33	TOTAL	\$	2,835,000

34 (13) State-wide minor projects (90-1-009)

35	Reappropriation:		
36	CEP & RI Acct	\$	900,000
37	St Bldg Constr Acct	\$	2,700,000
38			-----
39	Subtotal Reappropriation	\$	2,200,000
40	Prior Biennia (Expenditures)	\$	1,749,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	5,349,000

DEPARTMENT OF CORRECTIONS--cont.

1 (14) State-wide small repairs and improvements (90-1-
2 010)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	300,000
5	Prior Biennia (Expenditures)	\$	456,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	756,000

9 (15) State-wide emergency repair projects (90-1-013)

10	Reappropriation:		
11	CEP & RI Acct	\$	150,000
12	Appropriation:		
13	CEP & RI Acct	\$	750,000
14	Prior Biennia (Expenditures)	\$	600,000
15	Future Biennia (Projected Costs)	\$	750,000
16			-----
17	TOTAL	\$	2,250,000

18 (16) New facilities: To design and construct a new
19 1,024-bed medium-security prison, and four
20 minimum-security correctional facilities, for a
21 total of 2,424 new beds (90-2-001)

22 The new appropriation in this subsection
23 shall not be expended until project preplanning
24 documents have been reviewed and approved by the
25 office of financial management under section 59
26 of this act.

27	Reappropriation:		
28	St Bldg Constr Acct	\$	51,550,000
29	Drug Enf & Ed Acct	\$	5,900,000
30			-----
31	Subtotal Reappropriation	\$	57,450,000
32	Appropriation:		
33	St Bldg Constr Acct	\$	96,036,000
34	Prior Biennia (Expenditures)	\$	3,038,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	156,524,000

DEPARTMENT OF CORRECTIONS--cont.

1	(17) Washington State Penitentiary: For minimum		
2	security unit double bunking (90-2-003)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,050,000
5	Prior Biennia (Expenditures)	\$	160,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,210,000
9	(18) Twin rivers Corrections Center: Double bunking		
10	(90-2-004)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	2,500,000
13	Prior Biennia (Expenditures)	\$	481,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,981,000
17	(19) Washington State Penitentiary: Medium-security		
18	complex double bunking (90-2-005)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	1,000,000
21	Prior Biennia (Expenditures)	\$	128,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,128,000
25	(20) Clearwater/Olympic Corrections Center: 100-bed		
26	expansion (90-2-006)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	1,200,000
29	Prior Biennia (Expenditures)	\$	538,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,738,000
33	(21) Cedar Creek Corrections Center: 100-bed		
34	expansion (90-2-007)		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	1,450,000
37	Prior Biennia (Expenditures)	\$	187,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,637,000

DEPARTMENT OF CORRECTIONS--cont.

1	(22) Washington State Penitentiary: Expand medium-		
2	security complex industries building (90-2-016)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,100,000
5	Prior Biennia (Expenditures)	\$	113,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,213,000
9	(23) State-wide roof repair: For reroofing projects		
10	at the Corrections Center at Shelton, Cedar		
11	Creek Corrections Center, Indian Ridge		
12	Corrections Center, Clearwater/Olympic		
13	Corrections Center, Monroe Reformatory, and the		
14	Treatment Center for Women at Purdy facilities		
15	(90-3-011)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	150,000
18	Appropriation:		
19	St Bldg Constr Acct	\$	2,631,000
20	Prior Biennia (Expenditures)	\$	1,350,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,131,000
24	(24) Clallam Bay Corrections Center: To expand		
25	program space and add three hundred forty-nine		
26	beds (90-5-026)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	23,000,000
29	Prior Biennia (Expenditures)	\$	2,301,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	25,301,000
33	(25) Camp labor pool funds (90-5-031)		
34	Moneys from the reappropriation in this		
35	subsection shall made available to the		
36	department for expanded capacity projects in		
37	the event inmate labor cannot be employed.		
38	Reappropriation:		
39	St Bldg Constr Acct	\$	229,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	229,000

DEPARTMENT OF CORRECTIONS--cont.

1	(26) Underground storage tanks: To test, replace,		
2	and/or remove underground storage tanks state-		
3	wide (92-1-002)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	300,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	1,000,000
8			-----
9	TOTAL	\$	1,300,000
10	(27) State-wide minor projects: For projects less		
11	than \$500,000 pertaining to life safety/code		
12	compliance, property protection, or essential		
13	program support (92-1-012)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	7,500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	4,976,000
18			-----
19	TOTAL	\$	12,476,000
20	(28) State-wide small repairs and improvements: For		
21	miscellaneous state-wide projects, each under		
22	\$25,000 (92-1-013)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	497,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	497,000
29	(29) Washington Corrections Center: To retrofit the		
30	boiler at Shelton (92-1-026)		
31	In retrofitting the boiler, the department		
32	shall consider using wood pellets or natural gas,		
33	whichever is the more economically competitive,		
34	as the primary fuel source for the boiler.		
35	Appropriation:		
36	St Bldg Constr Acct	\$	2,164,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,164,000

DEPARTMENT OF CORRECTIONS--cont.

1	(30) Washington State Penitentiary: To add space for		
2	recreation, legal libraries, medical/dental		
3	unit, property and a clothing room at medium-		
4	security facilities (92-2-021)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	1,443,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,443,000
11	(31) Washington State Penitentiary: To add space to		
12	the current gym, and upgrade systems for		
13	heating, ventilation, and air conditioning, fire		
14	protection, lighting, and electricity (92-2-022)		
15	Appropriation:		
16	St Bldg Constr Acct	\$	888,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	888,000
21	(32) Washington Corrections Center: For installation		
22	of a new underground steam		
23	distribution/condensation return system		
24	(92-2-028)		
25	Appropriation:		
26	St Bldg Constr Acct	\$	729,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	729,000
31	(33) Washington State Reformatory: For initiation of		
32	a feasibility study for relocation of program		
33	and living space at the honor farm (92-2-029)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	230,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	1,000,000
38			-----
39	TOTAL	\$	1,230,000

DEPARTMENT OF CORRECTIONS--cont.

1 (34) Washington State Reformatory: Restoration and
 2 repair of perimeter walls (92-2-031)

3	Appropriation:		
4	St Bldg Constr Acct	\$	1,084,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,084,000

9 (35) Pilot preventive maintenance program: For
 10 computer hardware and software for a computer-
 11 based preventative maintenance system (92-4-033)

12 The appropriation in this subsection is
 13 subject to the following conditions and
 14 limitations: The department of corrections
 15 shall, every six months, submit a progress report
 16 on this project to the department of general
 17 administration, the office of financial
 18 management, the senate committee on ways and
 19 means, and the house of representatives committee
 20 on capital facilities and financing.

21	Appropriation:		
22	St Bldg Constr Acct	\$	325,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	325,000

27 (36) Cedar Creek Corrections Center upgrade: Core
 28 facilities improvements and dormitory expansion
 29 (92-2-024)

30	Appropriation:		
31	St Bldg Constr Acct	\$	1,426,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,426,000

36 (End of part)

1

PART 3

2

NATURAL RESOURCES

3

NEW SECTION. Sec. 17. FOR THE WASHINGTON STATE ENERGY OFFICE

4 (1) Energy partnership: Conservation capital
5 projects for schools and state government
6 facilities (92-1-001)

7	Reappropriation:		
8	St Bldg Constr Acct	\$	1,729,400
9	Appropriation:		
10	Energy Eff Constr Acct	\$	15,000,000
11	Prior Biennia (Expenditures)	\$	217,000
12	Future Biennia (Projected Costs)	\$	331,000,000
13			-----
14	TOTAL	\$	347,946,400

15 (2) Energy partnership services: For project start-
16 up

17	Appropriation:		
18	Energy Eff Svcs Acct	\$	3,050,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,050,000

23 NEW SECTION. Sec. 18. FOR THE DEPARTMENT OF ECOLOGY

24 (1) Referendum 26: Waste disposal facilities
25 (74-5-004)

26	Reappropriation:		
27	LIRA, Waste Disp Fac	\$	15,660,673
28	Prior Biennia (Expenditures)	\$	8,093,028
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	23,753,701

DEPARTMENT OF ECOLOGY--cont.

1	(2)	Referendum 38: Water supply facilities		
2		(74-5-006)		
3		Reappropriation:		
4		LIRA, Water Sup Fac	\$	26,744,618
5		Prior Biennia (Expenditures)	\$	2,466,576
6		Future Biennia (Projected Costs)	\$	29,763,000
7				-----
8		TOTAL	\$	58,974,194
9	(3)	State emergency water project revolving account		
10		(76-5-003)		
11		Reappropriation:		
12		Emergency Water Proj	\$	7,599,337
13		Appropriation:		
14		Emergency Water Proj	\$	1,343,929
15		Prior Biennia (Expenditures)	\$	16,586,284
16		Future Biennia (Projected Costs)	\$	224,761
17				-----
18		TOTAL	\$	25,754,311
19	(4)	Referendum 39: Waste disposal facilities 1980		
20		bond issue (82-5-005)		
21		No expenditure from the reappropriation in		
22		this subsection shall be made for any grant		
23		valued over fifty million dollars to a city or		
24		county for solid waste disposal facilities unless		
25		the following conditions are met:		
26		(a) The city or county agrees to comply with		
27		all the terms of the grant contract between the		
28		city or county and the department of ecology;		
29		(b) The city or county agrees to implement		
30		curbside collection of recyclable materials as		
31		prescribed in the grant contract; and		
32		(c) The city or county does not begin actual		
33		construction of the solid waste disposal		
34		facility until it has obtained a permit for		
35		prevention of significant deterioration as		
36		required by the federal clean air act.		
37		Reappropriation:		
38		LIRA, Waste Disp Fac	\$	61,598,000
39		Prior Biennia (Expenditures)	\$	401,402,000
40		Future Biennia (Projected Costs)	\$	0
41				-----
42		TOTAL	\$	463,000,000

DEPARTMENT OF ECOLOGY--cont.

1 (5) Water quality account (86-5-007)

2 The appropriations in this subsection are
3 subject to the following conditions and
4 limitations:

5 (a) In awarding grants, extending grant
6 payments, or making loans from these
7 appropriations for facilities that discharge
8 directly into marine waters, the department
9 shall:

10 (i) Give first priority to secondary
11 wastewater treatment facilities that are mandated
12 by both federal and state law;

13 (ii) Give second priority to projects that
14 reduce combined sewer overflows; and

15 (iii) Encourage economies that are derived
16 from any simultaneous projects that achieve the
17 purposes of both (a) and (b) of this subsection.

18 (b) The following limitations shall apply to
19 the department's total distribution of funds
20 appropriated under this section:

21 (i) Not more than fifty percent for water
22 pollution control facilities that discharge
23 directly into marine waters;

24 (ii) Not more than twenty percent for water
25 pollution control activities that prevent or
26 mitigate pollution of underground waters and
27 facilities that protect federally designated sole
28 source aquifers with at least two-thirds for the
29 Spokane-Rathdrum Prairie aquifer;

30 (iii) Not more than ten percent for water
31 pollution control activities that protect
32 freshwater lakes and rivers including but not
33 limited to Lake Chelan and the Yakima and
34 Columbia rivers;

35 (iv) Not more than ten percent for
36 activities that control nonpoint source water
37 pollution;

38 (v) Ten percent and such sums as may be
39 remaining from the categories specified in (i)
40 through (iv) of this subsection for water
41 pollution control activities or facilities as
42 determined by the department.

43 (c) In determining compliance schedules for
44 the greatest reasonable reduction of combined
45 sewer overflows, the department shall consider
46 the amount of grant or loan moneys available to
47 assist local governments in the planning, design,
48 acquisition, construction, and improvement of
49 combined sewer overflow facilities.

50 (d) \$330,000 of the water quality account
51 appropriation is provided solely for the
52 department to evaluate water quality, solid and
53 hazardous waste, and toxics cleanup needs of the
54 state. The amount provided in this subsection
55 represents the water quality account share of
56 funding the evaluation. The department shall

DEPARTMENT OF ECOLOGY--cont.

1 include in the evaluation information regarding
 2 existing needs and recommendations on how to
 3 address those needs within existing state
 4 financial assistance programs. The department
 5 shall also evaluate long-range financial options
 6 which take into account local financial
 7 resources. The evaluation shall be done in
 8 coordination with the state agency coordinating
 9 council established in Engrossed Substitute House
 10 Bill No. 1025 (Growth Management Strategies). If
 11 the bill is not enacted by July 31, 1991, the
 12 director of the department shall coordinate with
 13 the department of community development, the
 14 department of health, and the Puget Sound water
 15 quality authority as well as with other
 16 appropriate state and local agencies. By
 17 November 1, 1991, the department shall submit to
 18 the chairs of the house capital facilities and
 19 financing committee and the senate ways and means
 20 committee, a detailed work plan, budget, and
 21 schedule for completion of the evaluation.

22	Reappropriation:		
23	Water Quality Acct	. . . . .	\$ 134,422,504
24	Appropriation:		
25	Water Quality Acct	. . . . .	\$ 85,607,310
26	Prior Biennia (Expenditures)	. . . . .	\$ 53,036,533
27	Future Biennia (Projected Costs)	. . . . .	\$ 157,835,000
28			-----
29	TOTAL	. . . . .	\$ 430,901,347

30 (6) Nisqually River Interpretive Center

31	Appropriation:		
32	St Bldg Constr Acct	. . . . .	\$ 150,000
33	Prior Biennia (Expenditures)	. . . . .	\$ 0
34	Future Biennia (Projected Costs)	. . . . .	\$ 0
35			-----
36	TOTAL	. . . . .	\$ 150,000

DEPARTMENT OF ECOLOGY--cont.

1 (7) Local toxics control account (88-5-008)

2 \$270,000 of the new appropriation in this
 3 subsection is provided solely for the evaluation
 4 required in subsection (5)(d) of this section.

5 \$300,000 of the new appropriation in this
 6 subsection is provided solely for a pilot grant
 7 program to address remedial actions involving the
 8 contamination of drinking water supplies from
 9 hazardous substances. The pilot grant program is
 10 limited to remedial action where a responsible
 11 party has not been identified or held
 12 responsible. The department may establish an
 13 appropriate local match requirement for the pilot
 14 grant program. The department shall report to
 15 the appropriate committees of the legislature
 16 regarding the state-wide need for programs to
 17 clean up drinking water supplies contaminated by
 18 hazardous substances. This report shall be
 19 consolidated into the evaluation required in
 20 subsection (5)(d) of this section.

21	Reappropriation:		
22	Local Toxics Control	\$	27,653,297
23	Appropriation:		
24	Local Toxics Control	\$	59,183,607
25	Prior Biennia (Expenditures)	\$	18,467,142
26	Future Biennia (Projected Costs)	\$	106,984,641
27			-----
28	TOTAL	\$	212,288,687

29 (8) Methow Basin water conservation

30 This appropriation in this subsection shall
 31 be used to fund water use efficiency improvements
 32 in this Methow Basin, including the installation
 33 of headworks, weirs, and fish screens on existing
 34 irrigation diversions, metering of miscellaneous
 35 water uses, and lining of irrigation canals and
 36 ditches in identified high priority irrigation
 37 systems.

38	Appropriation:		
39	St Bldg Constr Acct	\$	400,000
40	LIRA, Water Sup Fac	\$	800,000
41			-----
42	Subtotal Appropriation	\$	1,200,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	1,200,000

DEPARTMENT OF ECOLOGY--cont.

1 *

2 NEW SECTION. **Sec. 19. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 (1) State-wide: Water supply facilities (86-1-002)

5	Reappropriation:		
6	St Bldg Constr Acct	\$	30,000
7	Prior Biennia (Expenditures)	\$	1,035,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,065,000

11 (2) Sewer Facilities: To complete sewer projects
 12 including state-wide projects (86-1-003 and 88-1-
 13 008), Camp Wooten sewer system renovation (89-1-
 14 122), and Ocean City municipal sewer connection
 15 (88-1-010)

16	Reappropriation:		
17	LIRA, Waste Fac 1980	\$	352,400
18	ORA-Federal	\$	20,007
19	ORA-State	\$	22,000
20	St Bldg Constr Acct	\$	145,000
21			-----
22	Subtotal Reappropriation	\$	539,407
23	Prior Biennia (Expenditures)	\$	756,764
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,296,171

27 (3) State-wide boating projects: To complete
 28 boating projects, including boating improvements
 29 (86-3-005), boating pumpout facilities (88-1-
 30 009), boating traffic control (88-1-013),
 31 boating facilities (88-2-011 and 88-2-012), and
 32 boating and marine construction (89-2-106)

33	Reappropriation:		
34	ORA-Federal	\$	36,700
35	ORA-State	\$	727,500
36	St Bldg Constr Acct	\$	402,000
37			-----
38	Subtotal Reappropriation	\$	1,166,200
39	Prior Biennia (Expenditures)	\$	886,074
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,052,274

STATE PARKS AND RECREATION COMMISSION--cont.

1	(4) State-wide: Landscape repairs (86-1-026)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	10,000
4	Prior Biennia (Expenditures)	\$	70,689
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	80,689
8	(5) West Hylebos: Acquisition and development		
9	(86-4-013)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	190,000
12	Prior Biennia (Expenditures)	\$	5,498
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	195,498
16	(6) Moran: Mt. Lake civilian conservation corps		
17	buildings renovation (87-1-049) and renovate		
18	mountain lake dam (89-1-110)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	180,000
21	Prior Biennia (Expenditures)	\$	161,265
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	341,265
25	(7) Flaming Geyser: Bridge relocation, phase 2		
26	(87-2-029)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	279,000
29	ORA-Federal	\$	170,000
30	ORA-State	\$	158,000
31			-----
32	Subtotal Reappropriation	\$	607,000
33	Prior Biennia (Expenditures)	\$	622,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,229,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(8) Auburn game farm: Development (87-3-012)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	235,000
4	Prior Biennia (Expenditures)	\$	271,085
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	526,085
8	(9) Green river gorge: Phased acquisition (87-5-010)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	140,000
11	Prior Biennia (Expenditures)	\$	123,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	263,000
15	(10) Potable water supply: To complete potable water		
16	supply projects, including state-wide projects		
17	(88-1-003)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	150,000
20	Improv-Water Supply	\$	100,000
21			-----
22	Subtotal Reappropriation	\$	250,000
23	Prior Biennia (Expenditures)	\$	672,305
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	922,305
27	(11) Saint Edward: Light entrance trail and comfort		
28	station (88-1-041)		
29	Reappropriation:		
30	St Bldg Constr Acct	\$	210,000
31	Prior Biennia (Expenditures)	\$	12,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	222,000
35	(12) State-wide: Park facility renovation (88-2-025)		
36	Reappropriation:		
37	St Bldg Constr Acct	\$	30,000
38	Prior Biennia (Expenditures)	\$	226,146
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	256,146

STATE PARKS AND RECREATION COMMISSION--cont.

1 (13) Camp Wooten: Comfort station (88-2-041)

2	Reappropriation:		
3	St Bldg Constr Acct	\$	50,000
4	Prior Biennia (Expenditures)	\$	107,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	157,000

8 (14) Camano Island: Point Lowell road relocation
9 (88-3-043)

10	Reappropriation:		
11	Motor Vehicle Acct	\$	280,000
12	St Bldg Constr Acct	\$	100,000
13			-----
14	Subtotal Reappropriation	\$	380,000
15	Prior Biennia (Expenditures)	\$	141,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	521,000

19 (15) Maryhill: Development (88-5-035)

20 Not more than \$75,000 of the appropriation
21 in this subsection may be used to contract with
22 the department of community development to
23 conduct archeological and cultural resource
24 studies in connection with the development of
25 property along the Columbia river.

26	Reappropriation:		
27	St Bldg Constr Acct	\$	930,000
28	Prior Biennia (Expenditures)	\$	146,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,076,000

32 (16) Fort Worden: Thirty-unit campground and
33 conference center (88-5-056)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	10,000
36	Prior Biennia (Expenditures)	\$	370,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	380,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(17) Ocean beaches: Acquisition of ocean beaches		
2	(88-5-036)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	430,000
5	Prior Biennia (Expenditures)	\$	24,503
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	454,503
9	(18) Crystal Falls: Acquisition and development		
10	(88-5-057)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	25,000
13	Prior Biennia (Expenditures)	\$	3,799
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	28,799
17	(19) Blake Island: Fire protection system (89-1-050)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	108,000
20	Prior Biennia (Expenditures)	\$	10,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	118,000
24	(20) State-wide: Water supply and irrigation		
25	(89-1-101)		
26	Reappropriation:		
27	St Bldg Constr Acct	\$	190,000
28	Prior Biennia (Expenditures)	\$	85,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	275,000
32	(21) State-wide: Sanitary facilities (89-1-102)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	150,000
35	Prior Biennia (Expenditures)	\$	2,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	152,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(22) Electrical code compliance: To complete		
2	electrical code compliance projects (89-1-103)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	140,000
5	ORA-State	\$	45,000
6			-----
7	Subtotal Reappropriation	\$	185,000
8	Prior Biennia (Expenditures)	\$	109,700
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	394,700
12	(23) State-wide: Compliance with safe drinking water		
13	act (89-1-116)		
14	Reappropriation:		
15	St Bldg Constr Acct	\$	280,000
16	Prior Biennia (Expenditures)	\$	161,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	441,000
20	(24) Sacajawea: Modify river floats (89-1-129)		
21	Reappropriation:		
22	ORA-State	\$	190,000
23	Prior Biennia (Expenditures)	\$	2,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	192,000
27	(25) General construction: To complete state-wide		
28	general construction projects (89-2-107 and 89-		
29	2-109)		
30	Reappropriation:		
31	St Bldg Constr Acct	\$	595,000
32	Prior Biennia (Expenditures)	\$	179,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	774,000
36	(26) Westhaven: Comfort station replacement		
37	(89-2-119)		
38	Reappropriation:		
39	St Bldg Constr Acct	\$	400,000
40	Prior Biennia (Expenditures)	\$	23,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	423,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(27) Lake Sammamish: Boat launch repairs (89-2-139)		
2	Reappropriation:		
3	ORA-State	\$	100,000
4	Prior Biennia (Expenditures)	\$	14,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	114,000
8	(28) State-wide: Site and environmental protection		
9	(89-3-104)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	280,000
12	Prior Biennia (Expenditures)	\$	20,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	300,000
16	(29) State-wide: Weatherproofing (89-3-108)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	85,000
19	Prior Biennia (Expenditures)	\$	82,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	167,000
23	(30) Fort Worden: Rebuild boat launch breakwater		
24	(89-3-135)		
25	Reappropriation:		
26	ORA-State	\$	300,000
27	Prior Biennia (Expenditures)	\$	15,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	315,000
31	(31) Larrabee: Development (89-5-002)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	320,000
34	ORA-Federal	\$	140,540
35			-----
36	Subtotal Reappropriation	\$	460,540
37	Prior Biennia (Expenditures)	\$	20,350
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	480,890

STATE PARKS AND RECREATION COMMISSION--cont.

1	(32) Acquisition projects: To complete acquisition		
2	projects, including state-wide acquisition (89-		
3	3-105), Spokane Centennial Trail acquisition and		
4	initial development (89-5-112), Fort Casey--		
5	Keystone spit acquisition, phase 2 (89-5-113),		
6	and Belfair acquisition, phase 2 (89-5-114)		
7	Reappropriation:		
8	General Fund-Federal	\$	3,500,000
9	St Bldg Constr Acct	\$	172,000
10	ORA-Federal	\$	249,000
11			-----
12	Subtotal Reappropriation	\$	3,921,000
13	Prior Biennia (Expenditures)	\$	4,372,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	8,283,000
17	(33) Fort Canby: Initial development, Beard's Hollow		
18	(89-5-115)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	275,000
21	Prior Biennia (Expenditures)	\$	14,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	289,000
25	(34) Ocean beaches access: Comfort station and		
26	parking areas (89-5-120)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	300,000
29	ORA-Federal	\$	316,000
30			-----
31	Subtotal Reappropriation	\$	616,000
32	Prior Biennia (Expenditures)	\$	42,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	658,000
36	(35) Spokane Centennial Trail: Initial development,		
37	the islands (89-5-166)		
38	Reappropriation:		
39	St Bldg Constr Acct	\$	233,000
40	Prior Biennia (Expenditures)	\$	17,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	250,000

STATE PARKS AND RECREATION COMMISSION--cont.

1 (36) Ohme Gardens: Acquisition, safety, and
 2 irrigation (89-5-169)

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: This property shall be operated by
 6 Chelan county at county expense.

7 **Reappropriation:**

8 **St Bldg Constr Acct \$ 765,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----
 12 TOTAL \$ 765,000

13 (37) Snohomish county: Snohomish Centennial Trail
 14 (89-5-170)

15 **Reappropriation:**

16 **St Bldg Constr Acct \$ 852,000**

17 Prior Biennia (Expenditures) \$ 248,000

18 Future Biennia (Projected Costs) \$ 0

19 -----
 20 TOTAL \$ 1,100,000

21 (38) Dougs Beach: Initial development, windsurfing
 22 access (90-1-171)

23 **Reappropriation:**

24 **St Bldg Constr Acct \$ 120,000**

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 0

27 -----
 28 TOTAL \$ 120,000

29 (39) State-wide: Omnibus facility contingency
 30 (90-2-002)

31 **Appropriation:**

32 **St Bldg Constr Acct \$ 239,400**

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) \$ 1,232,000

35 -----
 36 TOTAL \$ 1,471,400

STATE PARKS AND RECREATION COMMISSION--cont.

1	(40) State-wide: Underground storage tank,		
2	environmental compliance, phase 1 (90-2-003)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	1,900,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	6,000,000
7			-----
8	TOTAL	\$	7,900,000
9	(41) State-wide: Emergency and unforeseen needs		
10	(91-1-001)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	350,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	700,000
15			-----
16	TOTAL	\$	1,050,000
17	(42) Iron Horse: John Wayne Trail, tunnel (91-1-005)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	185,000
20	Prior Biennia (Expenditures)	\$	11,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	196,000
24	(43) Colville Tribes Interpretive Center (90-5-172)		
25	Reappropriation:		
26	State General Fund	\$	25,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	25,000
31	(44) Iron Horse: Acquisition and trail safety		
32	(91-1-006)		
33	Reappropriation:		
34	Trust Land Purchase Acct	\$	18,000
35	Prior Biennia (Expenditures)	\$	182,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	200,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(45) State-wide: Omnibus minor projects, utilities		
2	(91-2-004) and general construction (91-2-005)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	3,736,300
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	6,698,000
7			-----
8	TOTAL	\$	10,434,300
9	(46) Deception Pass: Renovate park sewer system,		
10	phase 1 construction (91-2-006)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	968,500
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	968,500
17	(47) Triton Cove: Renovation (91-2-008)		
18	Appropriation:		
19	ORA-State	\$	582,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	582,000
24	(48) State-wide: Omnibus minor works, boating and		
25	marine construction (91-2-009)		
26	Appropriation:		
27	ORA-State	\$	379,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	2,000,000
30			-----
31	TOTAL	\$	2,379,000
32	(49) Yakima: Acquisition, phased project (91-5-028)		
33	Appropriation:		
34	ORA-Federal	\$	152,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	152,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(50) Haley property: Initial development (91-5-030)		
2	Appropriation:		
3	ORA-Federal	\$	500,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	500,000
8	(51) Rasar: Initial development (91-5-032)		
9	Appropriation:		
10	ORA-Federal	\$	500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	500,000
15	(52) Colbert House: Acquisition of two lots,		
16	renovation and preservation (91-5-052)		
17	Appropriation:		
18	ORA-Federal	\$	57,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	57,000
23	(53) Lake Isabella: Acquisition, phase 2 (91-5-065)		
24	Appropriation:		
25	ORA-Federal	\$	335,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	335,000
30	(54) Ocean beaches: Ocean beach access development		
31	(91-5-069 and 91-5-076)		
32	Appropriation:		
33	ORA-Federal	\$	381,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	381,000

STATE PARKS AND RECREATION COMMISSION--cont.

1 (55) Steamboat Rock: Random camp area, Jones Bay
 2 (95-2-182)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	143,000
5	Prior Biennia (Expenditures)	\$	8,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	151,000

9 (56) Iron Goat Trail: For the department to contract
 10 with a nonprofit organization to develop hiking
 11 trails on the abandoned Great Northern Railway
 12 crossing the Cascade mountains at Stevens Pass

13 The appropriation in this subsection shall
 14 be matched by \$180,000 of nonstate sources of in-
 15 kind donations and cash.

16	Appropriation:		
17	St Bldg Constr Acct	\$	30,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	30,000

22 (57) Saltwater State Park: For flood control
 23 improvements to McSorley creek

24	Appropriation:		
25	St Bldg Constr Acct	\$	497,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	497,000

30 (58) Omnibus facility contingency: For storm damage
 31 repair caused by November and December, 1990
 32 storms, and January, 1991 storms (90-1-001)

33	Appropriation:		
34	St Bldg Constr Acct	\$	360,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	700,000
37			-----
38	TOTAL	\$	1,060,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(59) St. Edward: New gutters and drops		
2	Appropriation:		
3	St Bldg Constr Acct	\$	26,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	26,000

8	(60) St. Edward: Gym renovation and parking		
9	expansion		
10	Appropriation:		
11	St Bldg Constr Acct	\$	665,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	665,000

16	(61) Lewis and Clark state park: For planning an		
17	equestrian center at the park		
18	Appropriation:		
19	St Bldg Constr Acct	\$	200,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	200,000

24 (62) *Olmstead Park: The revenues generated from the*
 25 *lease of state lands at Olmstead Park shall be*
 26 *expended exclusively for the purposes of*
 27 *improvements to Olmstead Park.*

28 *Sec. 19 was partially vetoed, see message at end of chapter.

29 *NEW SECTION. **Sec. 20. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 31 **RECREATION**

32	(1) Grants to public agencies (90-2-001)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	498,000
35	ORA-Federal	\$	637,000
36	ORA-State	\$	1,911,000
37	Firearms Range Acct	\$	405,000
38			-----
39	Subtotal Reappropriation	\$	3,451,000
40	Prior Biennia (Expenditures)	\$	6,254,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	9,705,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (2) Wildlife conservation and recreation (90-5-002)

2 Reappropriation:

3 ORA-State \$ 22,000,000
 4 Habitat Conservation Acct \$ 21,830,000

5 -----
 6 Subtotal Reappropriation \$ 43,830,000

7 Prior Biennia (Expenditures) \$ 9,170,000

8 Future Biennia (Projected Costs) \$ 0

9 -----
 10 TOTAL \$ 53,000,000

11 (3) Grants to public agencies (92-2-001)

12 The appropriations in this section are
 13 subject to the following conditions and
 14 limitations:

15 (a) \$10,400,000 of the state building and
 16 construction account appropriation in this
 17 subsection is provided solely for matching grants
 18 to local governments for projects contained in
 19 the governor's Washington wildlife and recreation
 20 submittal list from categories designated for
 21 local governments. The committee shall require a
 22 match of at least fifty percent.

23 (b) \$138,000 of the state outdoor recreation
 24 account may be used for additional program staff
 25 for administration.

26 Appropriation:

27 ORA-Federal \$ 2,000,000

28 ORA-State \$ 7,738,000

29 Firearms Range Acct \$ 222,000

30 St Bldg Constr Acct \$ 10,400,000

31 -----
 32 Subtotal Appropriation \$ 20,360,000

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) \$ 21,764,000

35 -----
 36 TOTAL \$ 42,124,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (4) Washington wildlife and recreation program

2 (a) One-half of the appropriation in this
 3 subsection shall be deposited into and is hereby
 4 appropriated from the habitat conservation
 5 account and one-half shall be deposited into and
 6 is hereby appropriated from the state outdoor
 7 recreation account, for the Washington wildlife
 8 and recreation program, as established under
 9 chapter 43.98A RCW.

10 (b) All land acquired by a state agency with
 11 moneys from this appropriation shall comply with
 12 class A, B, and C weed control provisions of
 13 chapter 17.10 RCW.

14 (c) The following projects are deleted from
 15 the approved list of projects established under
 16 chapter 43.98A RCW:

17 (i) Hatten-Tracy rock acquisitions (project
 18 #925033)

19 (ii) Yakima river canyon acquisition
 20 (project #925055)

21 (iii) Okanogan sharp-tailed grouse habitat
 22 (project #925040)

23 (iv) Southeast Washington critical habitat
 24 acquisition (project #925042)

25 (v) Esquaztel coulee acquisition (project
 26 #935064)

27	Appropriation:		
28	St Bldg Constr Acct	\$	50,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	105,000,000
31			-----
32	TOTAL	\$	155,000,000

33 (5) *Clear Creek dam: To rebuild the dam according to*
 34 *plans approved by the United States bureau of*
 35 *reclamation*

36 *The appropriation in this subsection is*
 37 *contingent on at least \$3,250,000 being provided*
 38 *from federal and local sources.*

39	Appropriation:		
40	St Bldg Constr Acct	\$	1,750,000
41	<i>Prior Biennia (Expenditures)</i>	<i>\$</i>	<i>0</i>
42	<i>Future Biennia (Projected Costs)</i>	<i>\$</i>	<i>0</i>
43			-----
44	TOTAL	\$	1,750,000

45 *Sec. 20 was partially vetoed, see message at end of chapter.

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 2 **DEVELOPMENT**

3 (1) Community economic revitalization board
 4 (86-1-001)

5 \$2,000,000 of the state building and
 6 construction account appropriation and the entire
 7 public facility construction loan revolving
 8 account appropriation in this subsection are
 9 provided solely for communities defined as
 10 timber-dependent under chapter 314, Laws of 1991
 11 (Engrossed Substitute House Bill No. 1341). In
 12 allocating these funds, the community economic
 13 revitalization board shall give priority to
 14 communities experiencing high unemployment or
 15 high timber unemployment.

16	Appropriation:		
17	Pub Fac Constr Loan Rev Acct	\$	2,000,000
18	St Bldg Constr Acct	\$	6,000,000
19			-----
20	Subtotal Appropriation	\$	8,000,000
21	Prior Biennia (Expenditures)	\$	7,429,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	15,429,000

25 (2) Mt. St. Helens road and visitor center (90-5-
 26 002)

27 The appropriation in this subsection shall
 28 not exceed twenty-five percent of the total
 29 project cost and is contingent on a contribution
 30 of at least \$300,000 by Cowlitz county for the
 31 project.

32	Reappropriation:		
33	St Bldg Constr Acct	\$	3,700,000
34	Prior Biennia (Expenditures)	\$	1,900,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	5,600,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (3) Agricultural complex: Yakima (89-2-005)

2 The appropriation in this subsection is
 3 contingent on a contribution of an equal amount
 4 of funds from nonstate sources.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	843,000
7	Prior Biennia (Expenditures)	\$	3,157,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,000,000

11 (4) Washington Technology Center (88-1-003)

12 The appropriation in this subsection is
 13 provided solely for transfer to and
 14 administration by the University of Washington.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	2,950,000
17	Prior Biennia (Expenditures)	\$	12,852,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	15,802,000

21 (5) Community economic revitalization board: For
 22 the unexpended balance of projects approved by
 23 the board during the 1989-91 biennium from the
 24 public facility construction loan revolving
 25 account, which was a nonappropriated fund at the
 26 time the projects were approved.

27 **Appropriation:**

28	Pub Fac Constr Loan Rev Acct	\$	2,972,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,972,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (6) Port infrastructure development projects

2 The appropriation in this subsection is
 3 provided solely for the port of Grays Harbor for
 4 paving an existing cargo storage yard and
 5 construction of a cargo storage facility. This
 6 appropriation is subject to a favorable review by
 7 the department of a proposal prepared by the port
 8 of Grays Harbor describing how this project will:
 9 (a) Have a high probability of success using
 10 standard economic principles; (b) provide long-
 11 term economic benefits to the community; (c)
 12 include local participation; and (d) be
 13 consistent with the community's economic strategy
 14 and goals.

15	Appropriation:		
16	St Bldg Constr Acct	\$	4,600,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	4,600,000

21 (7) Economic assessment study for timber-
 22 dependent ports

23 The appropriation in this subsection is
 24 provided solely for the department to contract
 25 for an economic assessment study of timber-
 26 dependent ports, limited to the ports of Grays
 27 Harbor, Port Angeles, and Longview. The study
 28 shall include the following: (a) A review and
 29 examination of the comparative advantage of each
 30 port's geographic and regional characteristics,
 31 and the characteristics of the three-port region,
 32 focusing on current and potential markets for
 33 exports and imports; (b) identification of
 34 specific diversification opportunities for the
 35 three-port region, including possibilities for
 36 expansion of nonlog export activities and
 37 opportunities; (c) identification of actions that
 38 each port can undertake to increase and develop
 39 business opportunities compatible with regional
 40 port resources and goals; (d) recommendations for
 41 long-term strategies for the three-port region
 42 focusing on market development, facilities
 43 development, and operations and financial
 44 requirements; (e) strategies to enhance
 45 cooperation in future development that would
 46 allow each of the three ports to diversify in
 47 areas that would complement each other, including
 48 an analysis of recent, present, or potential
 49 competition among the ports; and (f) joint
 50 marketing strategies and joint capital facilities
 51 planning.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1	Appropriation:		
2	Pub Fac Constr Loan Rev Acct	\$	150,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	150,000

7 NEW SECTION. **Sec. 22. FOR THE STATE CONSERVATION COMMISSION**

8 (1) Water quality account (90-2-001)

9	Reappropriation:		
10	Water Quality Acct	\$	430,000
11	Appropriation:		
12	Water Quality Acct	\$	2,140,000
13	Prior Biennia (Expenditures)	\$	1,994,000
14	Future Biennia (Projected Costs)	\$	3,946,000
15			-----
16	TOTAL	\$	8,510,000

17 NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF FISHERIES**

18 (1) Habitat: Salmon enhancement program (77-5-005)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	15,000
21	Appropriation:		
22	St Bldg Constr Acct	\$	1,235,000
23	Prior Biennia (Expenditures)	\$	906,000
24	Future Biennia (Projected Costs)	\$	2,400,000
25			-----
26	TOTAL	\$	4,556,000

27 (2) Hood Canal Bridge: Public fishing access
28 (79-2-011)

29	Reappropriation:		
30	St Bldg Constr Acct	\$	30,000
31	Prior Biennia (Expenditures)	\$	22,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	52,000

DEPARTMENT OF FISHERIES--cont.

1	(3)	Safety, health, and code compliance (86-1-020)		
2		\$1,239,000 of the appropriation in this		
3		subsection is provided solely for pollution		
4		abatement programs at state salmon hatcheries		
5		necessary to meet requirements of state and		
6		federal clean water legislation.		
7		Reappropriation:		
8		St Bldg Constr Acct	\$	300,000
9		Appropriation:		
10		St Bldg Constr Acct	\$	1,589,000
11		Prior Biennia (Expenditures)	\$	559,000
12		Future Biennia (Projected Costs)	\$	1,800,000
13				-----
14		TOTAL	\$	4,248,000
15	(4)	Towhead Island public access renovation		
16		(86-3-028)		
17		Reappropriation:		
18		ORA-Federal	\$	20,000
19		ORA-State	\$	170,000
20				-----
21		Subtotal Reappropriation	\$	190,000
22		Prior Biennia (Expenditures)	\$	21,000
23		Future Biennia (Projected Costs)	\$	0
24				-----
25		TOTAL	\$	211,000
26	(5)	Knappton boat launch (86-3-038)		
27		Reappropriation:		
28		ORA-Federal	\$	43,000
29		Prior Biennia (Expenditures)	\$	11,000
30		Future Biennia (Projected Costs)	\$	0
31				-----
32		TOTAL	\$	54,000
33	(6)	McAllister: Improvements (88-2-003)		
34		Reappropriation:		
35		St Bldg Constr Acct	\$	50,000
36		Prior Biennia (Expenditures)	\$	126,999
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	176,999

DEPARTMENT OF FISHERIES--cont.

1	(7)	Clam and oyster beach (88-5-002)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	1,000,000
4		Prior Biennia (Expenditures)	\$	1,123,156
5		Future Biennia (Projected Costs)	\$	1,200,000
6				-----
7		TOTAL	\$	3,323,156
8	(8)	Fish protection facilities (88-5-012)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	30,000
11		Appropriation:		
12		St Bldg Constr Acct	\$	445,000
13		Prior Biennia (Expenditures)	\$	221,100
14		Future Biennia (Projected Costs)	\$	600,000
15				-----
16		TOTAL	\$	1,296,100
17	(9)	Coast and Puget Sound salmon enhancement		
18		(88-5-016)		
19		Reappropriation:		
20		Salmon Enhancement Acct	\$	608,320
21		St Bldg Constr Acct	\$	2,500,000
22				-----
23		Subtotal Reappropriation	\$	3,108,320
24		Prior Biennia (Expenditures)	\$	1,353,517
25		Future Biennia (Projected Costs)	\$	3,750,000
26				-----
27		TOTAL	\$	8,211,837
28	(10)	Shorefishing access (88-5-018)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	550,000
31		Prior Biennia (Expenditures)	\$	521,946
32		Future Biennia (Projected Costs)	\$	0
33				-----
34		TOTAL	\$	1,071,946
35	(11)	South Sound net pen support (90-2-007)		
36		Reappropriation:		
37		St Bldg Constr Acct	\$	175,000
38		Prior Biennia (Expenditures)	\$	168,000
39		Future Biennia (Projected Costs)	\$	0
40				-----
41		TOTAL	\$	343,000

DEPARTMENT OF FISHERIES--cont.

1	(12) Humptulips: Upgrade intake dam (90-2-010)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	30,000
4	Prior Biennia (Expenditures)	\$	183,100
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	213,100
8	(13) Minor works projects: To complete minor works		
9	projects, including salmon culture minor works		
10	(90-2-011), field services minor works (90-2-		
11	015), and salmon culture minor capital projects		
12	(90-2-017)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	340,000
15	Appropriation:		
16	St Bldg Constr Acct	\$	1,467,300
17	Prior Biennia (Expenditures)	\$	1,218,700
18	Future Biennia (Projected Costs)	\$	2,950,000
19			-----
20	TOTAL	\$	5,976,000
21	(14) George Adams: Water supply (90-2-019)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	175,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	175,000
28	(15) Ilwaco boat access expansion (90-2-023)		
29	Reappropriation:		
30	ORA-State	\$	300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	300,000
35	(16) Bonneville pool boat access (90-2-028)		
36	Reappropriation:		
37	ORA-State	\$	100,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	100,000

DEPARTMENT OF FISHERIES--cont.

1 (17) Hood Canal boat access development (86-3-035)

2 The appropriations in this section are
 3 subject to the following conditions and
 4 limitations: If not expended by June 30, 1992,
 5 the appropriation in this section shall lapse.

6	Reappropriation:		
7	ORA-Federal	\$	30,000
8	ORA-State	\$	270,000
9	-----Subtotal Reappropriation		\$300,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	300,000

14 (18) Habitat management shop building (90-2-012)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	200,000
17	Prior Biennia (Expenditures)	\$	235,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	435,000

21 (19) Shellfish surveys and Point Whitney repairs
 22 (90-3-013)

23	Appropriation:		
24	St Bldg Constr Acct	\$	100,000
25	Prior Biennia (Expenditures)	\$	175,000
26	Future Biennia (Projected Costs)	\$	250,000
27			-----
28	TOTAL	\$	525,000

29 (20) Property acquisition: To complete acquisition
 30 projects, including property acquisition project
 31 (90-3-009) and Strait of Juan de Fuca shoreline
 32 acquisition (90-5-025)

33	Reappropriation:		
34	ORA-State	\$	350,000
35	St Bldg Constr Acct	\$	80,000
36			-----
37	Subtotal Reappropriation	\$	430,000
38	Prior Biennia (Expenditures)	\$	400,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	830,000

DEPARTMENT OF FISHERIES--cont.

1	(21) Kingston boat launch (90-5-027)		
2	Reappropriation:		
3	ORA-State	\$	100,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	100,000
8	(22) Fuel tanks: Code compliance program (92-1-002)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	225,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	600,000
13			-----
14	TOTAL	\$	825,000
15	(23) Repair and replace fishing reef buoys (92-1-003)		
16	Appropriation:		
17	St Bldg Constr Acct	\$	75,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	100,000
20			-----
21	TOTAL	\$	175,000
22	(24) Develop pathogen-free water and isolation		
23	incubation systems (92-2-005)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	500,000
30	(25) Minter Creek hatchery: Reconstruction, phase 1		
31	(92-2-016)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	3,300,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	800,000
36			-----
37	TOTAL	\$	4,100,000

DEPARTMENT OF FISHERIES--cont.

1 (26) Willapa interpretive center (92-2-020)

2	Appropriation:		
3	St Bldg Constr Acct	\$	300,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	300,000

8 (27) Construct and remodel coastal field station
9 (92-3-009)

10	Appropriation:		
11	St Bldg Constr Acct	\$	750,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	750,000

16 (28) Water access and development (92-3-030)

17	Appropriation:		
18	ORA-State	\$	1,250,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,250,000

23 (29) Toutle river hatchery: For an engineering study
24 to determine the cost and feasibility of
25 reconstructing the hatchery

26	Appropriation:		
27	St Bldg Constr Acct	\$	75,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	75,000

32 *NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF WILDLIFE**

34 (1) Satsop river acquisition and development
35 (86-2-029)

36	Reappropriation:		
37	ORA-State	\$	55,254
38	Prior Biennia (Expenditures)	\$	17,796
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	73,050

DEPARTMENT OF WILDLIFE--cont.

1	(2) Mineral Lake: Site improvements (86-3-028)		
2	Reappropriation:		
3	ORA-State	\$	4,397
4	Prior Biennia (Expenditures)	\$	35,949
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	40,346
8	(3) Aberdeen fish hatchery expansion (89-5-017)		
9	Reappropriation:		
10	Game Spec Wildlife Acct	\$	8,699
11	Prior Biennia (Expenditures)	\$	731,301
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	740,000
15	(4) Health, safety, and code compliance (90-1-001)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	262,484
18	Prior Biennia (Expenditures)	\$	337,516
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	600,000
22	(5) Minor repairs: To complete minor works and		
23	emergency repairs, including public fishing		
24	access minor works repair (90-1-014) and		
25	emergency repair and replacement (90-2-002)		
26	Reappropriation:		
27	Wildlife Account-Federal	\$	40,000
28	Wildlife Account-State	\$	32,000
29			-----
30	Subtotal Reappropriation	\$	72,000
31	Prior Biennia (Expenditures)	\$	1,103,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,174,990

DEPARTMENT OF WILDLIFE--cont.

1	(6) Hatchery renovation and improvement (90-2-004)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	335,000
4	Wildlife Account-Federal	\$	200,000
5	Wildlife Account-State	\$	150,000
6			-----
7	Subtotal Reappropriation	\$	685,000
8	Prior Biennia (Expenditures)	\$	2,565,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	3,250,000
12	(7) Public fishing access: To complete public		
13	fishing access projects, including redevelopment		
14	of public fishing access sites (90-2-007) and		
15	development of public fishing access sites		
16	(90-2-008)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	288,000
19	ORA-State	\$	936,000
20			-----
21	Subtotal Reappropriation	\$	1,224,000
22	Prior Biennia (Expenditures)	\$	332,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,556,000
26	(8) Wildlife area repair and development (90-2-016)		
27	Reappropriation:		
28	Wildlife Account-Federal	\$	45,000
29	Wildlife Account-State	\$	65,000
30			-----
31	Subtotal Reappropriation	\$	110,000
32	Prior Biennia (Expenditures)	\$	200,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	310,000

DEPARTMENT OF WILDLIFE--cont.

1 (9) Office repairs: To complete office repairs
 2 projects, including office repairs and
 3 improvements (90-2-020) and regional offices
 4 facility relocation (90-2-021)

5 There shall be no expenditure of moneys from
 6 the reappropriation in this subsection for the
 7 expansion, renovation, or remodeling of
 8 facilities in Olympia, except for remodeling the
 9 Olympia warehouse.

10	Reappropriation:		
11	Wildlife Account-State	. . . . .	\$ 1,905,717
12	Prior Biennia (Expenditures)	. . . . .	\$ 284,283
13	Future Biennia (Projected Costs)	. . . . .	\$ 0
14			-----
15	TOTAL	. . . . .	\$ 2,190,000

16 (10) State-wide fencing repair and replacement
 17 (90-3-015)

18	Reappropriation:		
19	Wildlife Account-State	. . . . .	\$ 141,000
20	Prior Biennia (Expenditures)	. . . . .	\$ 627,000
21	Future Biennia (Projected Costs)	. . . . .	\$ 0
22			-----
23	TOTAL	. . . . .	\$ 768,000

24 (11) Migratory waterfowl habitat acquisition
 25 (90-5-005)

26	Reappropriation:		
27	Wildlife Account-State	. . . . .	\$ 200,000
28	Prior Biennia (Expenditures)	. . . . .	\$ 150,000
29	Future Biennia (Projected Costs)	. . . . .	\$ 0
30			-----
31	TOTAL	. . . . .	\$ 350,000

32 (12) Acquisition of critical water access (90-5-009)

33	Reappropriation:		
34	ORA-State	. . . . .	\$ 17,619
35	Wildlife Account-Federal	. . . . .	\$ 100,000
36			-----
37	Subtotal Reappropriation	. . . . .	\$ 117,619
38	Prior Biennia (Expenditures)	. . . . .	\$ 2,631
39	Future Biennia (Projected Costs)	. . . . .	\$ 0
40			-----
41	TOTAL	. . . . .	\$ 120,250

DEPARTMENT OF WILDLIFE--cont.

1	(13) Puyallup tribal settlement (90-5-100)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	794,500
4	Prior Biennia (Expenditures)	\$	5,500
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	800,000
8	(14) Health, safety, and code compliance (92-1-001)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,200,000
13			-----
14	TOTAL	\$	1,700,000
15	(15) Public fishing access minor works repair		
16	(92-1-004)		
17	Appropriation:		
18	Wildlife Account-Federal	\$	300,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	650,000
21			-----
22	TOTAL	\$	950,000
23	(16) Public access toilet replacement (92-1-005)		
24	Appropriation:		
25	Wildlife Account-Federal	\$	200,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	600,000
28			-----
29	TOTAL	\$	800,000

DEPARTMENT OF WILDLIFE--cont.

1 (17) Repair projects: Wildlife area repair and
 2 development projects (92-2-007 and 92-2-023),
 3 emergency repair and facility small repair and
 4 replacement (92-2-002 and 92-2-003)

5 **Appropriation:**

6	St Bldg Constr Acct	\$	150,000
7	Wildlife Account-Federal	\$	50,000
8	Wildlife Reimb Constr Acct	\$	1,002,000
9			-----
10	Subtotal Appropriation	\$	1,202,000
11	Prior Biennia (Expenditures)	\$	250,000
12	Future Biennia (Projected Costs)	\$	2,241,000
13			-----
14	TOTAL	\$	3,693,000

15 (18) Hatcheries: Hatchery renovation and improvement
 16 (92-2-009 and 92-2-025)

17 \$900,000 of these appropriations shall be
 18 spent solely for pollution abatement programs at
 19 state game fish hatcheries necessary to meet
 20 requirements of state and federal clean water
 21 legislation.

22 **Appropriation:**

23	St Bldg Constr Acct	\$	1,045,600
24	Wildlife Account-Federal	\$	1,000,000
25	Wildlife Reimb Constr Acct	\$	1,258,400
26			-----
27	Subtotal Appropriation	\$	3,304,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	11,740,000
30			-----
31	TOTAL	\$	15,044,000

32 (19) Mitigation and dedicated funding projects
 33 (92-2-011)

34 **Appropriation:**

35	Wildlife Account-Federal	\$	3,100,000
36	Wildlife Account-Private/Local	\$	4,850,000
37	Game Spec Wildlife Acct	\$	50,000
38			-----
39	Subtotal Appropriation	\$	8,000,000
40	Prior Biennia (Expenditures)	\$	769,000
41	Future Biennia (Projected Costs)	\$	16,000,000
42			-----
43	TOTAL	\$	24,769,000

DEPARTMENT OF WILDLIFE--cont.

1	(20) Acquisition, development, and redevelopment		
2	(92-2-015)		
3	Appropriation:		
4	ORA-State	\$	694,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,750,000
7			-----
8	TOTAL	\$	2,444,000
9	(21) State-wide fencing repair and replacement		
10	(92-3-006)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	75,000
13	Wildlife Account-State	\$	425,000
14			-----
15	Subtotal Appropriation	\$	500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,000,000
18			-----
19	TOTAL	\$	1,500,000
20	(22) Skagit wildlife area dike repair (92-3-008)		
21	Appropriation:		
22	St Bldg Constr Acct	\$	26,250
23	Wildlife Reimb Constr Acct	\$	145,000
24			-----
25	Subtotal Appropriation	\$	171,250
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	171,250
30	(23) Migratory waterfowl habitat: Acquisition		
31	project (92-5-012) and habitat development		
32	(92-5-013)		
33	Appropriation:		
34	Wildlife Account-State	\$	700,000
35	Prior Biennia (Expenditures)	\$	450,000
36	Future Biennia (Projected Costs)	\$	1,400,000
37			-----
38	TOTAL	\$	2,550,000

DEPARTMENT OF WILDLIFE--cont.

1 (24) Acquisition of wildlife habitat surplus property
 2 (92-5-014)

3 \$750,000 of the appropriation in this
 4 subsection may not be expended without first
 5 selling state-owned land of equal or greater
 6 value.

7 **Appropriation:**

8 **Wildlife Account-State \$ 1,000,000**

9 Prior Biennia (Expenditures) \$ 600,000

10 Future Biennia (Projected Costs) \$ 2,000,000

11 -----
 12 TOTAL \$ 3,600,000

13 (25) Acquisition and development of recreation sites
 14 at Luhrs Landing nature trail (92-5-016)

15 **Appropriation:**

16 **St Bldg Constr Acct \$ 450,000**

17 Prior Biennia (Expenditures) \$ 294,000

18 Future Biennia (Projected Costs) \$ 0

19 -----
 20 TOTAL \$ 744,000

21 (26) Habitat enhancement fund (92-5-022)

22 **Appropriation:**

23 **Wildlife Account-Private/Local . . . \$ 500,000**

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) \$ 1,000,000

26 -----
 27 TOTAL \$ 1,500,000

28 (27) Grandy Creek hatchery (92-5-024)

29 Expenditure of the appropriation in this
 30 subsection is contingent on an in-kind match of
 31 dollars or services from nonstate sources equal
 32 to at least \$200,000.

33 **Appropriation:**

34 **St Bldg Constr Acct \$ 4,684,166**

35 Prior Biennia (Expenditures) \$ 0

36 Future Biennia (Projected Costs) \$ 0

37 -----
 38 TOTAL \$ 4,684,166

39 *Sec. 24 was partially vetoed, see message at end of chapter.

DEPARTMENT OF WILDLIFE--cont.

1 NEW SECTION. **Sec. 25. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 (1) Aquatic land enhancement (86-3-020)

3	Reappropriation:		
4	Aquatic Lands Acct	. . . . .	\$ 3,924,000
5	Prior Biennia (Expenditures)	. . . . .	\$ 301,000
6	Future Biennia (Projected Costs)	. . . . .	\$ 0
7			-----
8	TOTAL	. . . . .	\$ 4,225,000

9 (2) Natural area preserves--Property purchases (88-
10 02-061)

11 This appropriation is provided solely for
12 the purpose of purchasing property or a less-
13 than-fee interest in property under chapter 79.70
14 RCW. Moneys from this appropriation may not be
15 expended unless for every two dollars to be
16 expended from this appropriation at least one
17 dollar is spent from privately raised funds,
18 contributions of real property or interest in
19 real property, or services necessary to achieve
20 the purpose of this subsection.

21	Reappropriation:		
22	Conservation Area Acct	. . . . .	\$ 280,000
23	Prior Biennia (Expenditures)	. . . . .	\$ 5,191,000
24	Future Biennia (Projected Costs)	. . . . .	\$ 0
25			-----
26	TOTAL	. . . . .	\$ 5,471,000

27 (3) Woodard Bay natural resource conservation area
28 fencing development (90-3-103)

29	Reappropriation:		
30	St Bldg Constr Acct	. . . . .	\$ 170,000
31	Prior Biennia (Expenditures)	. . . . .	\$ 100,000
32	Future Biennia (Projected Costs)	. . . . .	\$ 0
33			-----
34	TOTAL	. . . . .	\$ 270,000

35 (4) Dishman Hills protection development (90-3-104)

36	Reappropriation:		
37	St Bldg Constr Acct	. . . . .	\$ 70,000
38	Prior Biennia (Expenditures)	. . . . .	\$ 50,000
39	Future Biennia (Projected Costs)	. . . . .	\$ 0
40			-----
41	TOTAL	. . . . .	\$ 120,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(5)	Natural area preserves management (90-3-105)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	55,000
4		Prior Biennia (Expenditures)	\$	95,000
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	150,000
8	(6)	Construct and improve recreation sites		
9		(90-5-201)		
10		Reappropriation:		
11		St Bldg Constr Acct	\$	170,000
12		Prior Biennia (Expenditures)	\$	320,000
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	490,000
16	(7)	Seattle waterfront, phase 1 development		
17		(90-5-202)		
18		Reappropriation:		
19		ORA-State	\$	749,000
20		Prior Biennia (Expenditures)	\$	1,000
21		Future Biennia (Projected Costs)	\$	750,000
22				-----
23		TOTAL	\$	1,500,000
24	(8)	Woodard Bay health and safety development		
25		(90-5-203)		
26		Reappropriation:		
27		St Bldg Constr Acct	\$	70,000
28		Prior Biennia (Expenditures)	\$	200,000
29		Future Biennia (Projected Costs)	\$	0
30				-----
31		TOTAL	\$	270,000
32	(9)	Long Lake, phase 2 development (90-5-204)		
33		Reappropriation:		
34		ORV Acct	\$	140,000
35		ORA-State	\$	140,000
36				-----
37		Subtotal Reappropriation	\$	280,000
38		Prior Biennia (Expenditures)	\$	185,000
39		Future Biennia (Projected Costs)	\$	0
40				-----
41		TOTAL	\$	465,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(10) Underground storage tanks (92-1-103)		
2	Appropriation:		
3	Forest Development Acct	\$	147,000
4	Res Mgmt Cost Acct	\$	472,000
5	St Bldg Constr Acct	\$	181,000
6			-----
7	Subtotal Appropriation	\$	800,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,960,000
10			-----
11	TOTAL	\$	2,760,000
12	(11) State-wide emergency repairs (92-1-104)		
13	Appropriation:		
14	Forest Development Acct	\$	14,300
15	Res Mgmt Cost Acct	\$	53,700
16	St Bldg Constr Acct	\$	32,000
17			-----
18	Subtotal Appropriation	\$	100,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	200,000
21			-----
22	TOTAL	\$	300,000
23	(12) Environmental protection (92-1-105)		
24	Appropriation:		
25	Forest Development Acct	\$	113,200
26	Res Mgmt Cost Acct	\$	232,800
27	St Bldg Constr Acct	\$	154,000
28			-----
29	Subtotal Appropriation	\$	500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	607,700
32			-----
33	TOTAL	\$	1,107,700

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(13) Office expansion: To complete office expansion		
2	projects, including design and construction for		
3	expanding the southwest region office		
4	(92-1-106), and design and construction for		
5	expanding the northwest region office		
6	(92-1-102)		
7	Appropriation:		
8	Forest Development Acct	\$	479,300
9	Res Mgmt Cost Acct	\$	599,800
10	St Bldg Constr Acct	\$	471,000
11			-----
12	Subtotal Appropriation	\$	1,550,100
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,548,100
17	(14) Minor works: Building and compound (92-1-107)		
18	Appropriation:		
19	Forest Development Acct	\$	111,700
20	Res Mgmt Cost Acct	\$	215,200
21	St Bldg Constr Acct	\$	158,500
22			-----
23	Subtotal Appropriation	\$	485,400
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	2,333,400
26			-----
27	TOTAL	\$	2,818,800
28	(15) Facilities: Small repairs and improvements		
29	(92-1-108)		
30	Appropriation:		
31	Forest Development Acct	\$	21,800
32	Res Mgmt Cost Acct	\$	53,300
33	St Bldg Constr Acct	\$	25,000
34			-----
35	Subtotal Appropriation	\$	100,100
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	194,000
38			-----
39	TOTAL	\$	294,100
40	(16) Emergency repairs recreation sites (92-1-206)		
41	Appropriation:		
42	St Bldg Constr Acct	\$	100,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	200,000
45			-----
46	TOTAL	\$	300,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(17) Environmental clean-up: Trust and forest board		
2	lands (92-1-404)		
3	Appropriation:		
4	Forest Development Acct	\$	150,000
5	Res Mgmt Cost Acct	\$	350,000
6			-----
7	Subtotal Appropriation	\$	500,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,000,000
10			-----
11	TOTAL	\$	1,500,000
12	(18) Right of way acquisitions (92-2-401)		
13	Appropriation:		
14	Forest Development Acct	\$	200,000
15	Res Mgmt Cost Acct	\$	590,000
16			-----
17	Subtotal Appropriation	\$	790,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	1,035,000
20			-----
21	TOTAL	\$	1,825,000
22	(19) Regional seedling cold storage (92-2-406)		
23	Appropriation:		
24	Forest Development Acct	\$	165,000
25	Res Mgmt Cost Acct	\$	202,000
26			-----
27	Subtotal Appropriation	\$	367,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	367,000
30			-----
31	TOTAL	\$	734,000
32	(20) Real estate property, small repairs and		
33	improvements (92-2-407)		
34	Appropriation:		
35	Res Mgmt Cost Acct	\$	390,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	780,000
38			-----
39	TOTAL	\$	1,170,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(21) Communication site repair and replacement		
2	(92-2-408)		
3	Appropriation:		
4	Forest Development Acct	\$	66,000
5	Res Mgmt Cost Acct	\$	264,000
6			-----
7	Subtotal Appropriation	\$	330,000
8	Prior Biennia (Expenditures)	\$	150,000
9	Future Biennia (Projected Costs)	\$	600,000
10			-----
11	TOTAL	\$	1,080,000
12	(22) Irrigation pipeline replacement (92-2-409)		
13	Appropriation:		
14	Res Mgmt Cost Acct	\$	595,000
15	Prior Biennia (Expenditures)	\$	532,000
16	Future Biennia (Projected Costs)	\$	600,000
17			-----
18	TOTAL	\$	1,727,000
19	(23) Roads and bridges (92-2-801)		
20	Appropriation:		
21	ORV Acct	\$	74,000
22	Forest Development Acct	\$	90,000
23	Res Mgmt Cost Acct	\$	200,000
24			-----
25	Subtotal Appropriation	\$	364,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	4,236,000
28			-----
29	TOTAL	\$	4,600,000
30	(24) Natural area preserves protection (92-3-202)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	119,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	300,000
35			-----
36	TOTAL	\$	419,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(25) Commercial development, local improvement		
2	district (92-3-402)		
3	Appropriation:		
4	Res Mgmt Cost Acct	\$	910,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,820,000
7			-----
8	TOTAL	\$	2,730,000
9	(26) Emergency repairs: Irrigation (92-3-405)		
10	Appropriation:		
11	Res Mgmt Cost Acct	\$	200,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	400,000
14			-----
15	TOTAL	\$	600,000
16	(27) Aquatic land enhancement grants (92-3-501)		
17	Appropriation:		
18	Aquatic Lands Acct	\$	3,020,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	6,040,000
21			-----
22	TOTAL	\$	9,060,000
23	(28) Land bank (92-4-403)		
24	Appropriation:		
25	Res Mgmt Cost Acct	\$	18,000,000
26	Prior Biennia (Expenditures)	\$	12,000,000
27	Future Biennia (Projected Costs)	\$	36,000,000
28			-----
29	TOTAL	\$	66,000,000
30	(29) Irrigation development (92-2-410)		
31	Appropriation:		
32	Res Mgmt Cost Acct	\$	609,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	2,167,000
35			-----
36	TOTAL	\$	3,776,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (30) Construct and improve recreation sites
 2 (92-5-201)

3	Appropriation:		
4	ORV Acct	\$	325,000
5	St Bldg Constr Acct	\$	400,000
6	ORA-State	\$	450,000
7			-----
8	Subtotal Appropriation	\$	1,175,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	1,600,000
11			-----
12	TOTAL	\$	2,775,000

13 (31) Cedar river dredging: For dredging of the delta
 14 where the Cedar river flows into Lake
 15 Washington, for the purpose of flood control and
 16 improved safety at Renton airport

17 The appropriation in this subsection is
 18 contingent upon a match of at least \$500,000 from
 19 nonstate sources. This appropriation does not
 20 imply any future state commitment to development,
 21 flood control or similar activities on the Cedar
 22 river.

23	Appropriation:		
24	St Bldg Constr Acct	\$	800,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	800,000

29 (32) Mountains to Sound: For acquisition of forest
 30 land on Rattlesnake Ridge across Interstate 90
 31 from the Mount Si natural resources conservation
 32 area, that when connected with other publicly
 33 owned land will help create a continuous green
 34 belt or corridor and recreation area from
 35 Snoqualmie Pass to the Puget Sound

36 The appropriation in this subsection shall
 37 be matched by \$3,500,000 in cash, land or other
 38 consideration from other sources provided for the
 39 same purpose. The acquired forest land shall be
 40 managed consistent with the purposes of chapter
 41 79.71 RCW.

42	Appropriation:		
43	St Bldg Constr Acct	\$	1,000,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	1,000,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (33) Garfield county antenna tower

2 The department of natural resources shall
3 lease property to the Garfield county sheriff's
4 office at not more than \$160 per month, to enable
5 the sheriff to operate an antenna tower on the
6 property."

7 NEW SECTION. **Sec. 26. FOR THE PARKS AND RECREATION COMMISSION:**

8 **TIMBERLAND PURCHASES AND COMMON SCHOOL PURCHASES**

9 The appropriation in this section is subject
10 to the following conditions and limitations:

11 (1) This appropriation is provided to the
12 state parks and recreation commission
13 ("commission") solely to acquire trust lands that
14 have been identified by the department of natural
15 resources ("department") as appropriate for state
16 park use and development. Except as specifically
17 otherwise provided in this section, the
18 commission shall acquire the following parcels:

19 (a) Lord Hill, in Snohomish county, west of
20 Monroe;

21 (b) Beacon Rock, in Skamania county,
22 adjacent to Beacon Rock State Park;

23 (c) Larrabee Addition, (1 and 2) in Whatcom
24 county, northeast of Larrabee State Park and
25 Chuckanut Mountain;

26 (d) South Whidbey, in Island county,
27 adjacent to South Whidbey State Park;

28 (e) Wallace Falls Addition, in Snohomish
29 county, adjacent to Wallace Falls State Park;

30 (f) Soleduck corridor, in Clallam county, on
31 the Soleduck river at Sappho;

32 (g) Dugualia Bay property, in Island county,
33 on the northeast shore of Whidbey Island;

34 (h) Rasar property, in Skagit county, west
35 of Birdsvie, near the Skagit river;

36 (i) Wallace Falls Addition (Northwest)
37 property, in Snohomish county, adjacent to the
38 northwestern side of the designated park
39 property;

40 (j) Wallace Falls Addition (Southwest)
41 property, in Snohomish county, adjacent to the
42 southwestern side of Wallace Falls State Park;

43 (k) Hoypus Hill in Island county south of
44 Hoypus Point Natural Forest Area at Deception
45 Pass State Park;

46 (l) Lake Easton in Easton in Kittitas county
47 west of Lake Easton State park near the town of
48 Easton;

49 (m) Diamond Point, in Clallam county, on the
50 Strait of Juan de Fuca; and

NATURAL RESOURCES--cont.

1 (n) Skykomish river property, along Highway
 2 2, near Index.

3 (2) The commission may expend moneys from
 4 this appropriation for acquisition of the
 5 Skykomish river property under subsection (1)(n)
 6 of this section only to the extent that moneys
 7 remain available after the commission has made
 8 all reasonable efforts to acquire the other
 9 properties identified in this subsection.

10 (3) To achieve the purposes of this section,
 11 intergrant exchanges between common school trust
 12 lands and parcels of noncommon school trust lands
 13 shall occur on an equal-value basis.

14 (4) Proceeds from the transfer of the timber
 15 shall be deposited by the department in the same
 16 manner as timber revenues from other common
 17 school trust lands. No deduction may be made for
 18 the resource management cost account under RCW
 19 79.64.040. The proceeds from the transfer of the
 20 land shall be used by the department to acquire
 21 timber land of equal value to be managed as
 22 common school trust land and to maintain a
 23 sustainable yield.

24 (5) The department shall attempt to maintain
 25 an aggregate ratio of approximately 85:15 timber-
 26 to-land value in these transactions. If the
 27 aggregate value of timber-to-land varies by more
 28 than plus or minus five percent of that ratio,
 29 individual land acquisitions may be dropped in
 30 order to maintain the approximate ratio.

31 (6) It is the intent of the legislature
 32 that, insofar as feasible, the full parcels
 33 identified in subsection (1) of this section be
 34 acquired for park purposes. However, to the
 35 extent authorized by the commission, the
 36 boundaries of the Diamond Point property under
 37 subsection (1)(m) of this section may vary from
 38 the property boundaries as described in the joint
 39 study conducted by the commission and the
 40 department under section 4, chapter 163, Laws of
 41 1985.

42	Appropriation:		
43	St Bldg Constr Acct	\$	50,000,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	50,000,000

48 NEW SECTION. **Sec. 27. FOR THE STATE CONVENTION AND TRADE CENTER**

STATE CONVENTION AND TRADE CENTER--cont.

1	(1)	Project reserves and contingencies (89-5-001)		
2		Reappropriation:		
3		State Convention and Trade Center Acct	\$	1,430,734
4		Prior Biennia (Expenditures)	\$	1,569,266
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	3,000,000
8	(2)	Conversion of retail space to meeting rooms		
9		(89-5-002)		
10		Reappropriation:		
11		State Convention and Trade Center Acct	\$	3,500,000
12		Prior Biennia (Expenditures)	\$	1,697,364
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	5,197,364
16	(3)	Expansion of the 900 level (89-5-003)		
17		Reappropriation:		
18		State Convention and Trade Center Acct	\$	3,500,000
19		Prior Biennia (Expenditures)	\$	5,316,580
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	8,816,580
23	(4)	Eagles Building and exterior cleanup (89-5-005)		
24		Reappropriation:		
25		State Convention and Trade Center Acct	\$	287,000
26		Prior Biennia (Expenditures)	\$	13,000
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	300,000
30	(5)	Develop low-income housing (90-5-001)		
31		Reappropriation:		
32		State Convention and Trade Center Acct	\$	650,000
33		Prior Biennia (Expenditures)	\$	150,000
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	800,000

37 (End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION

(1) Acquisition of dredge spoils sites (83-1-001)

Reappropriation:

St Bldg Constr Acct \$ 200,000

Prior Biennia (Expenditures) \$ 3,277,162

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,477,162

(2) Toutle river retention dam (87-1-001)

Reappropriation:

St Bldg Constr Acct \$ 500,000

Prior Biennia (Expenditures) \$ 10,722,118

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 11,222,118

(3) Essential rail assistance (90-1-001)

The reappropriation in this subsection is provided solely for distribution to county rail districts and port districts for capital expenditures for the purposes of acquiring, maintaining, or improving branch lines as authorized by chapter 47.76 RCW. The reappropriation in this subsection shall not be used for operating expenses of rail systems, programs, or services.

Reappropriation:

ESS Rail Assis Acct \$ 1,000,000

Prior Biennia (Expenditures) \$ 200,000

Future Biennia (Projected Costs) \$ 2,000,000

TOTAL \$ 3,200,000

DEPARTMENT OF TRANSPORTATION--cont.

1 (4) Essential rail banking (90-1-002)

2 (a) The reappropriation in this subsection
3 is provided solely for the purchase of unused
4 rail rights of way as authorized by chapter 47.76
5 RCW and shall not be used for operating expenses
6 of rail systems, programs, or services.

7 (b) Expenditures shall not be made until the
8 department consults with the chairs and ranking
9 minority members of the house of representatives
10 and senate transportation committees, house of
11 representatives capital facilities committee, and
12 senate ways and means committee, concerning
13 specific railroad rights of way that the
14 department proposes to acquire or assist local
15 governments in acquiring, and as required by
16 chapter 43, Laws of 1990.

17 (c) The appropriation in this subsection is
18 provided solely to acquire the Stampede Pass rail
19 line and right of way and is subject to the
20 following conditions and limitations:

21 (i) The department of transportation is
22 directed to negotiate an agreement with the city
23 of Tacoma for the purchase by one or both parties
24 of the rail line and right of way in anticipation
25 of the carrier filing for abandonment. The
26 department shall reimburse the state building
27 construction account with moneys received under
28 the agreement from the city of Tacoma and the
29 reimbursed moneys shall lapse. The amount to be
30 paid by the city of Tacoma under the agreement
31 shall represent the value of that portion of the
32 rail line and right of way lying within the
33 city's Green river watershed, as determined by
34 appraisal by the department.

35 (ii) The department shall not expend this
36 appropriation unless the carrier has filed for
37 abandonment or the department and the carrier
38 have agreed on a purchase price prior to an
39 abandonment filing.

40 (iii) If the filing of an abandonment
41 application by the carrier precedes the execution
42 of an agreement between the department and the
43 city of Tacoma, the department is directed to
44 purchase the rail line on behalf of the state's
45 and city of Tacoma's interest.

46 (iv) It is the intent of the legislature
47 that, when Interstate Commerce Commission
48 regulations allow, the department shall sell an
49 interest or fee title to the city of Tacoma for
50 that portion of the rail line and right of way
51 lying with the city's Green river watershed. The
52 first \$2,100,000 of the proceeds from the sale
53 shall be deposited in the state building
54 construction account and any additional amount
55 shall be deposited one-third in the essential
56 rail banking account and two-thirds in the state

DEPARTMENT OF TRANSPORTATION--cont.

1 motor vehicle fund. The agreement shall ensure
 2 that joint corridor use requirements of the state
 3 and the city are met including the protection of
 4 the Green river watershed.

5 (v) This appropriation is contingent upon an
 6 appropriation of an additional \$2,000,000 being
 7 provided in the omnibus transportation
 8 appropriations act, Reengrossed Substitute House
 9 Bill No. 1231 for the department of
 10 transportation to acquire the Stampede Pass rail
 11 line and/or right of way.

12 (vi) This appropriation shall not be used
 13 for operating expenses of rail systems, programs,
 14 or services.

15	Reappropriation:		
16	ESS Rail Bank Acct	\$	1,100,000
17	Appropriation:		
18	St Bldg Constr Acct	\$	2,100,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,200,000

23 NEW SECTION. **Sec. 29. FOR THE WASHINGTON STATE PATROL**

24 (1) Crime laboratory, Tacoma: To design and
 25 construct a new eight thousand-square foot crime
 26 lab facility in Tacoma, to be co-located with
 27 the Washington State Patrol/Department of
 28 Licensing District headquarters (92-1-008)

29 The appropriation in this section shall not
 30 be expended for consolidation of laboratory
 31 services currently being performed in the Kelso
 32 and Kennewick crime laboratories.

33	Appropriation:		
34	St Bldg Constr Acct	\$	2,017,000
35	Prior Biennia (Expenditures)	\$	20,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	2,037,000

STATE PATROL--cont.

1 (2) Spokane crime laboratory: For safety
 2 enhancements (92-1-008)

3	Appropriation:		
4	St Bldg Constr Acct	\$	192,000
5	Prior Biennia (Expenditures)	\$	4,500
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	196,500

9 (3) Headquarters: Design a new headquarters
 10 facility in Olympia (90-2-040)

11	Appropriation:		
12	WSP Highway Acct	\$	3,400,000
13	Prior Biennia (Expenditures)	\$	250,000
14	Future Biennia (Projected Costs)	\$	45,323,000
15			-----
16	TOTAL	\$	48,973,000

17 (4) Everett district headquarters--Crime laboratory (90-2-018)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	455,000
20	Prior Biennia (Expenditures)	\$	15,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	470,000

24 (End of part)

PART 5

EDUCATION

4 *NEW SECTION. Sec. 30. FOR THE STATE BOARD OF EDUCATION

5 The appropriations in subsections (1)
6 through (9) of this section are subject to the
7 following condition and limitation: Total cash
8 disbursed from the common school construction
9 fund may not exceed the available cash balance.

10 (1) Public school building construction (79-3-002)

11 Reappropriation:

12 Common School Constr Fund \$ 500

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 0

15 -----
16 TOTAL

17 . 500

18 (2) Public school building construction (83-3-001)

19 Reappropriation:

20 Common School Constr Fund \$ 110,000

21 Prior Biennia (Expenditures) \$ 490,000

22 Future Biennia (Projected Costs) \$ 0

23 -----
24 TOTAL \$ 600,000

25 (3) Public school building construction (86-4-001)

26 Reappropriation:

27 Common School Constr Fund \$ 1,100,000

28 Prior Biennia (Expenditures) \$ 1,400,000

29 Future Biennia (Projected Costs) \$ 0

30 -----
31 TOTAL \$ 2,500,000

32 (4) Public school building construction (86-4-008)

33 Reappropriation:

34 Common School Constr Fund \$ 70,000

35 Prior Biennia (Expenditures) \$ 75,298

36 Future Biennia (Projected Costs) \$ 0

37 -----
38 TOTAL \$ 145,298

STATE BOARD OF EDUCATION--cont.

1	(5)	Public school building construction (88-2-001)		
2		Reappropriation:		
3		Common School Constr Fund	\$	4,000,000
4		Prior Biennia (Expenditures)	\$	61,328,022
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	65,328,022
8	(6)	Public school building construction (89-2-004)		
9		Reappropriation:		
10		Common School Constr Fund	\$	80,000
11		Prior Biennia (Expenditures)	\$	2,920,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	3,000,000
15	(7)	Public school building construction (90-2-001)		
16		Reappropriation:		
17		Common School Constr Fund	\$	156,000,000
18		Prior Biennia (Expenditures)	\$	252,527,000
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	408,527,000

STATE BOARD OF EDUCATION--cont.

1 (8) Public school building construction (91-2-001)

2 The appropriations in this subsection are
3 subject to the following conditions and
4 limitations:

5 (a) A maximum of \$1,200,000 may be spent for
6 state administration of school construction
7 funding.

8 (b) A maximum of \$225,000 may be expended
9 for two full-time equivalent field staff with
10 construction/architectural experience to assist
11 in evaluating project requests and reviewing
12 information reported by school districts.

13 (c) A maximum of \$100,000 may be expended
14 for development of a new priority system pursuant
15 to (f) of this subsection.

16 (d) Funding for common school construction
17 and modernization is provided for projects
18 approved for state assistance by the state board
19 as of January 26, 1991. Of the funds available
20 for obligation by the state board after state
21 administration costs and after the costs incurred
22 under (b) and (c) of this subsection, fifty-eight
23 percent is provided solely for approved new
24 construction projects to serve unhoused students,
25 four percent is provided solely for approved
26 condemnation projects, and thirty-four percent is
27 provided solely for approved modernization
28 projects. The remaining funds shall be allocated
29 at the discretion of the state board.

30 (e) Projects approved for state assistance
31 by the state board after January 26, 1991,
32 pursuant to WAC 180-25-040, shall be placed on a
33 new priority system developed by the state board
34 pursuant to (f) of this subsection.

35 (f)(i) The state board shall develop a new
36 priority system for allocating state assistance
37 for school construction and modernization
38 projects. The priority system shall include
39 evaluation of projects according to objective
40 criteria established by the state board and a
41 process for review of data submitted by school
42 districts. In developing the system and the
43 criteria, the state board shall consider the
44 following factors: Type of space requested;
45 current space availability, age, and condition;
46 cost benefit considerations of new construction
47 as compared to modernization; impacts of
48 maintenance on the condition of facilities;
49 impacts of delay of receipt of state assistance;
50 and short and long-range demographic projections.

51 (ii) The state board shall present a
52 progress report and implementation plan to the
53 governor and the appropriate fiscal committees of
54 the legislature by February 15, 1992.

55 (g) The common school reimbursable
56 construction account appropriation in this

STATE BOARD OF EDUCATION--cont.

1 section serves as compensation to the common
 2 school construction fund for any obligation owed
 3 the fund as a result of vocational technical
 4 institutes being transferred from the authority
 5 of a local school district and the superintendent
 6 of public instruction to the state board for
 7 community and technical colleges as directed by
 8 chapter 238, Laws of 1991 (Engrossed Substitute
 9 Senate Bill No. 5184, workforce training and
 10 education).

11	Appropriation:		
12	Common School Constr Fund	\$	135,500,000
13	Common School Reimb Constr Acct	\$	120,000,000
14			-----
15	Subtotal Appropriation	\$	255,500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	350,000,000
18			-----
19	TOTAL	\$	605,500,000

STATE BOARD OF EDUCATION--cont.

1 (9) Public school building construction (91-2-001)

2 The appropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) This appropriation is subject to all
 6 conditions and limitations contained in
 7 subsection (8) of this section.

8 (b) *The department of natural resources*
 9 *shall by September 1, 1991, adopt rules to*
 10 *replace the rules adopted by the governor's*
 11 *office to implement the federal forest resources*
 12 *conservation and shortage relief act of 1990.*
 13 *The rules proposed to be adopted by the*
 14 *department shall: (i) Carry out the federal law;*
 15 *(ii) minimize economic impact on the state*
 16 *trusts; (iii) provide a fair system to all*
 17 *elements of the timber industry, treating all*
 18 *elements with equity; (iv) provide for and allow*
 19 *the largest number of bidders for state timber.*

20 (c) *The department of revenue and the*
 21 *department of natural resources shall jointly*
 22 *prepare an enforcement plan for the federal*
 23 *forest resources conservation and shortage relief*
 24 *act.*

25 (d) *The department of natural resources and*
 26 *the department of revenue shall report to the*
 27 *legislature quarterly beginning July 1, 1991, on*
 28 *the impact of the federal forest resources*
 29 *conservation and shortage relief act of 1990 on*
 30 *the state trust land. The department of natural*
 31 *resources and the department of revenue shall as*
 32 *part of the quarterly report recommend interim*
 33 *measures to reduce the negative impacts of the*
 34 *federal act.*

35 (e) *The department of natural resources and*
 36 *the department of revenue shall jointly prepare a*
 37 *cost estimate of carrying out the federal forest*
 38 *resources conservation and shortage relief act of*
 39 *1990 and shall submit a report to the legislature*
 40 *with this cost estimate by December 1, 1991.*

41	Appropriation:	
42	Common School Constr Fund	\$ 21,000,000
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs)	\$ 0
45		-----
46	TOTAL	\$ 21,000,000

47 *Sec. 30 was partially vetoed, see message at end of chapter.

STATE BOARD OF EDUCATION--cont.

1 NEW SECTION. **Sec. 31. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 When the transfer of the vocational-technical
 4 institutes to the jurisdiction of the state board for
 5 community and technical colleges under chapter 238,
 6 Laws of 1991 (Engrossed Substitute Senate Bill No.
 7 5184, workforce training and education) takes effect,
 8 remaining balances in the appropriations in this
 9 section shall be transferred to the state board for
 10 community and technical colleges.

11 (1) Clover Park Vocational Technical Institute
 12 business education complex renovation (91-2-001)

13	Appropriation:		
14	St Bldg Constr Acct	\$	2,500,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,500,000

19 (2) Bellingham Vocational Technical Institute
 20 student services and administration offices
 21 renovation (91-3-002)

22	Appropriation:		
23	St Bldg Constr Acct	\$	1,612,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,612,000

28 (3) Lake Washington Vocational Technical Institute:
 29 For the administrative addition, classroom
 30 space, and aerospace laboratory

31 Expenditures from the appropriation in this
 32 subsection shall be reduced by any amount spent
 33 for the same purpose from the common school
 34 construction fund.

35	Appropriation:		
36	St Bldg Constr Acct	\$	5,800,000
37	Prior Biennia (Expenditures)	\$	4,316,645
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	10,116,645

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 (4) Renton Vocational Technical Institute: For a
 2 business technology building

3 Expenditures from the appropriation in this
 4 subsection shall be reduced by any amount spent
 5 for the same purpose from the common school
 6 construction fund.

7	Appropriation:		
8	St Bldg Constr Acct	\$	3,985,000
9	Prior Biennia (Expenditures)	\$	443,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	4,428,000

13 NEW SECTION. **Sec. 32. FOR THE STATE SCHOOL FOR THE BLIND**

14 (1) Demolish Richardson Hall (92-1-001)

15	Appropriation:		
16	St Bldg Constr Acct	\$	255,149
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	255,149

21 (2) Demolish museum building (92-1-002)

22	Appropriation:		
23	St Bldg Constr Acct	\$	255,149
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	255,149

28 (3) Elevator in administration building (92-1-003)

29	Appropriation:		
30	St Bldg Constr Acct	\$	384,461
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	384,461

STATE SCHOOL FOR THE BLIND--cont.

1	(4)	Automatic door: Kennedy Building (92-1-007)		
2		Appropriation:		
3		St Bldg Constr Acct	\$	36,020
4		Prior Biennia (Expenditures)	\$	0
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	36,020
8	(5)	Reroof Ahlsten Cottage (92-2-004)		
9		Appropriation:		
10		St Bldg Constr Acct	\$	209,488
11		Prior Biennia (Expenditures)	\$	0
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	209,488
15	(6)	Irwin School electrical and communications		
16		upgrade (92-2-005)		
17		Appropriation:		
18		St Bldg Constr Acct	\$	92,141
19		Prior Biennia (Expenditures)	\$	0
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	92,141
23	(7)	Swimming pool renovation (92-2-006)		
24		Appropriation:		
25		St Bldg Constr Acct	\$	162,990
26		Prior Biennia (Expenditures)	\$	0
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	162,990
30	(8)	Reroof Kennedy Building (92-2-008)		
31		Appropriation:		
32		St Bldg Constr Acct	\$	369,791
33		Prior Biennia (Expenditures)	\$	0
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	369,791

STATE SCHOOL FOR THE BLIND--cont.

1	<u>NEW SECTION.</u> Sec. 33. FOR THE STATE SCHOOL FOR THE DEAF		
2	(1) Building reroof: Devine High School (92-2-001)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	581,119
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	581,119
9	(2) Building reroof: Northrup Elementary School		
10	(92-2-002)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	218,182
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	218,182
17	(3) Building reroof: Clark Hall (92-2-003)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	448,842
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	448,842
24	(4) Building reroof: McDonald Hall (92-2-004)		
25	Appropriation:		
26	St Bldg Constr Acct	\$	135,737
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	135,737
31	(5) Building reroof: Deer Hall (92-2-005)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	98,298
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	98,298

STATE SCHOOL FOR THE DEAF--cont.

1	(6)	Replacement of outside doors at Devine High		
2		School, Northrup Primary, Deer Hall, McDonald		
3		Hall, and Dining Room (92-2-006)		
4		Appropriation:		
5		St Bldg Constr Acct	\$	71,624
6		Prior Biennia (Expenditures)	\$	0
7		Future Biennia (Projected Costs)	\$	0
8				-----
9		TOTAL	\$	71,624
10	(7)	Devine High School air conditioner (92-2-007)		
11		Appropriation:		
12		St Bldg Constr Acct	\$	26,834
13		Prior Biennia (Expenditures)	\$	0
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	26,834
17	(8)	Heating system repairs (92-2-008)		
18		Appropriation:		
19		St Bldg Constr Acct	\$	32,345
20		Prior Biennia (Expenditures)	\$	0
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	32,345

24 NEW SECTION. **Sec. 34. FOR THE UNIVERSITY OF WASHINGTON**

25	(1)	Safety: Fire code, PCB, and life safety		
26		(86-1-001)		
27		Reappropriation:		
28		UW Bldg Acct	\$	6,890,000
29		Prior Biennia (Expenditures)	\$	2,298,000
30		Future Biennia (Projected Costs)	\$	0
31				-----
32		TOTAL	\$	9,188,000
33	(2)	Safety: Asbestos removal (86-1-002)		
34		Reappropriation:		
35		UW Bldg Acct	\$	4,900,000
36		Prior Biennia (Expenditures)	\$	600,000
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	5,500,000

UNIVERSITY OF WASHINGTON--cont.

1	(3) Minor works: Building renewal (86-1-004)		
2	Reappropriation:		
3	UW Bldg Acct	\$	6,200,000
4	Prior Biennia (Expenditures)	\$	5,983,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	12,183,000
8	(4) Health Science Center G Court, H Wing, and I		
9	Court addition (86-2-021) and H Wing renovation		
10	(88-2-015)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	43,508,000
13	UW Bldg Acct	\$	3,500,000
14			-----
15	Subtotal Reappropriation	\$	47,008,000
16	Prior Biennia (Expenditures)	\$	7,856,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	54,864,000
20	(5) Minor works: Program renewal (86-3-005)		
21	The reappropriations in this subsection are		
22	provided solely for minor repairs, fixtures, and		
23	improvements to state buildings and facilities		
24	and shall not be used for computer equipment,		
25	land acquisition, or for other expenses that		
26	normally would be funded from the state operating		
27	budget.		
28	Reappropriation:		
29	UW Bldg Acct	\$	3,800,000
30	Prior Biennia (Expenditures)	\$	9,540,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number
 2 four with a gas and oil fixed boiler, including
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 of this act.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	360,000
11	UW Bldg Acct	\$	240,000
12			-----
13	Subtotal Reappropriation	\$	600,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	19,872,000
16	Prior Biennia (Expenditures)	\$	468,495
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	20,340,495

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is
 22 provided from the proceeds of state general
 23 obligation bonds reimbursed from university
 24 indirect cost revenues from federal research
 25 grants and contracts pursuant to RCW
 26 43.99H.020(18).

27	Reappropriation:		
28	H Ed Constr Acct	\$	45,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	45,000,000

33 (8) Emergency power generation (90-2-001)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	10,500,000
36	Prior Biennia (Expenditures)	\$	610,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	11,110,000

UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building
 2 for the physics and astronomy departments
 3 (90-2-009)

4 The project funded by the appropriations in
 5 this subsection shall be constructed on campus.
 6 The new appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 of this act.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	4,000,000
13	Appropriation:		
14	H Ed Reimb Constr Acct	\$	64,786,000
15	Prior Biennia (Expenditures)	\$	3,778,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	72,564,000

19 (10) Chemistry I: Design and construction (90-2-011)

20 The project funded by the reappropriation in
 21 this subsection shall be constructed on campus.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	37,200,000
24	Prior Biennia (Expenditures)	\$	1,952,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	39,152,000

UNIVERSITY OF WASHINGTON--cont.

1 (11) Electrical engineering and computer science
 2 building: To complete the design of a
 3 replacement building for the departments of
 4 electrical engineering and computer science and
 5 engineering (90-2-013) (92-2-024)

6 The project funded by the appropriations in
 7 this subsection shall be constructed on campus.
 8 Other than for preplanning, the reappropriation
 9 shall not be expended until project preplanning
 10 documents have been reviewed and approved by the
 11 office of financial management under section 59
 12 of this act.

13	Reappropriation:		
14	St Bldg Constr Acct	\$	3,450,000
15	Appropriation		
16	St Bldg Constr Acct	\$	1,147,000
17			-----
18	Subtotal Appropriation	\$	5,597,000
19	Prior Biennia (Expenditures)	\$	661,000
20	Future Biennia (Projected Costs)	\$	93,500,000
21			-----
22	TOTAL	\$	98,758,000

23 (12) Electrical distribution system (88-1-011), power
 24 plant chiller (88-1-012), power plant stack
 25 replacement (88-1-023)

26	Reappropriation:		
27	St Bldg Constr Acct	\$	830,000
28	UW Bldg Acct	\$	770,000
29			-----
30	Subtotal Reappropriation	\$	1,600,000
31	Prior Biennia (Expenditures)	\$	7,539,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	9,139,000

35 (13) Safety: Fire code, PCB, and life safety
 36 projects including: Cleanup of asbestos,
 37 compliance with federal regulations for PCB
 38 removal and contaminated soil, and life safety
 39 and fire code regulations (92-1-004)

40	Appropriation:		
41	St Bldg Constr Acct	\$	10,640,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	33,333,000
44			-----
45	TOTAL	\$	43,973,000

UNIVERSITY OF WASHINGTON--cont.

1 (14) Minor capital renewal: To complete minor
 2 projects costing under \$500,000 that renew or
 3 bring campus facilities into code compliance
 4 (92-1-005)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	3,525,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	8,525,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,200,000
19			-----
20	TOTAL	\$	48,725,000

21 (15) Communications Building Renovation (88-2-014)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,015,000
24	UW Bldg Acct	\$	1,167,000
25			-----
26	Subtotal Reappropriation	\$	3,182,000
27	Prior Biennia (Expenditures)	\$	3,555,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,737,000

31 (16) Nuclear reactor decommission: To design the
 32 removal and decontamination of the nuclear
 33 reactor on campus (92-1-022)

34	Appropriation:		
35	St Bldg Constr Acct	\$	235,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	2,488,000
38			-----
39	TOTAL	\$	2,723,000

UNIVERSITY OF WASHINGTON--cont.

1 (17) Kincaid basement: To build twenty-two thousand-
 2 square feet of basement space between the
 3 Kincaid Building and the new Physics Building
 4 (92-2-002)

5 **Appropriation:**

6 **St Bldg Constr Acct \$ 3,314,000**

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 -----
 10 TOTAL \$ 3,314,000

11 (18) Physics Hall renovation, program: To complete
 12 the design for renovation of the existing
 13 Physics Hall (92-2-008)

14 The appropriation in this subsection shall
 15 not be expended on design documents until project
 16 preplanning documents have been reviewed and
 17 approved by the office of financial management
 18 under section 59 of this act.

19 **Appropriation:**

20 **St Bldg Constr Acct \$ 2,543,000**

21 Prior Biennia (Expenditures) \$ 0

22 Future Biennia (Projected Costs) \$ 37,800,000

23 -----
 24 TOTAL \$ 40,343,000

25 (19) Chiller addition: To add one central power
 26 plant chiller unit (92-2-009)

27 **Appropriation:**

28 **St Bldg Constr Acct \$ 2,459,000**

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 0

31 -----
 32 TOTAL \$ 2,459,000

33 (20) Data communications: To complete several data
 34 communications projects involving
 35 infrastructure, wiring, and building
 36 modifications (92-2-010)

37 **Appropriation:**

38 **St Bldg Constr Acct \$ 2,700,000**

39 Prior Biennia (Expenditures) \$ 0

40 Future Biennia (Projected Costs) \$ 0

41 -----
 42 TOTAL \$ 2,700,000

UNIVERSITY OF WASHINGTON--cont.

1 (21) Electrical distribution: To upgrade the campus
 2 electrical distribution (92-2-012)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	1,300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,300,000

9 (22) Other utility projects: To remove and
 10 decontaminate underground storage tanks and
 11 other repair projects (92-2-013)

12 The appropriation in this subsection may be
 13 expended only after compliance with section 6(2)
 14 of this act.

15 **Appropriation:**

16	St Bldg Constr Acct	\$	460,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	20,000,000
19			-----
20	TOTAL	\$	20,460,000

21 (23) Comparative medicine facility: To construct an
 22 animal laboratory facility (92-2-017)

23 **Appropriation:**

24	St Bldg Constr Acct	\$	700,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	700,000

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	5,703,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	10,703,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,250,000
19			-----
20	TOTAL	\$	50,953,000

21 (25) Parrington Hall exterior: To repair the
 22 exterior of Parrington Hall (92-3-018)

23	Appropriation:		
24	UW Bldg Acct	\$	1,759,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,759,000

29 (26) Meany Hall exterior renovation: To replace the
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall
 32 not be expended for design documents until
 33 project preplanning documents have been reviewed
 34 and approved by the office of financial
 35 management under section 59 of this act.

36	Appropriation:		
37	UW Bldg Acct	\$	7,238,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	7,238,000

UNIVERSITY OF WASHINGTON--cont.

1 (27) Denny Hall exterior repair: To repair and
 2 seismically improve the exterior of Denny Hall
 3 (92-3-020)

4 **Reappropriation:**
 5 **St Bldg Constr Acct** \$ 215,000
 6 **Appropriation:**
 7 **UW Bldg Acct** \$ 1,670,000

8 Prior Biennia (Expenditures) \$ 0
 9 Future Biennia (Projected Costs) \$ 0
 10
 11 TOTAL \$ 1,885,000

12 (28) Fisheries II/utilities: To prepare plans for
 13 extending the utilities infrastructure to the
 14 west campus, constructing a new fisheries
 15 building, and replacing the facility for police
 16 and custodial units (92-2-027)

17 The appropriation in this subsection shall
 18 not be expended on design documents until project
 19 preplanning documents have been reviewed and
 20 approved by the office of financial management
 21 under section 59 of this act.

22 **Appropriation:**
 23 **State Bldg Constr Acct** \$ 1,850,000

24 Prior Biennia (Expenditures) \$ 0
 25 Future Biennia (Projected Costs) \$ 91,528,000
 26
 27 TOTAL \$ 93,378,000

28 (29) Olympic Natural Resources Center

29 The appropriation in this subsection shall
 30 not be expended for design documents until
 31 project preplanning documents have been reviewed
 32 and approved by the office of financial
 33 management under section 59 of this act.

34 **Appropriation:**
 35 **St Bldg Constr Acct** \$ 5,675,000

36 Prior Biennia (Expenditures) \$ 0
 37 Future Biennia (Projected Costs) \$ 0
 38
 39 TOTAL \$ 5,675,000

UNIVERSITY OF WASHINGTON--cont.

1 (30) Employee day care facility--Preplanning

2 The appropriation in this subsection is
 3 provided solely for the purpose of acquiring,
 4 preparing a site for meeting the needs identified
 5 in the November 1987 child-care study conducted
 6 for the higher education coordinating board. In
 7 acquiring a site, the University shall make every
 8 effort to locate the child-care facility within a
 9 two-mile radius of the main Seattle campus and
 10 shall give a high priority to the use of
 11 buildings owned, but not used by, the Seattle
 12 school district.

13	Appropriation:		
14	St Bldg Constr Acct	\$	150,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	150,000

19 NEW SECTION. **Sec. 35. FOR WASHINGTON STATE UNIVERSITY**

20 (1) Science Hall renewal, phase 2 (86-1-006)

21	Reappropriation:		
22	H Ed Constr Acct	\$	400,000
23	Prior Biennia (Expenditures)	\$	10,804,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	11,204,000

27 (2) Minor capital improvements (90-1-001)

28 The reappropriation in this subsection is
 29 provided solely for minor repairs, fixtures, and
 30 improvements to state buildings and facilities
 31 and shall not be used for computer equipment,
 32 land acquisition, or for other expenses that
 33 normally would be funded from the state operating
 34 budget.

35	Reappropriation:		
36	WSU Bldg Acct	\$	1,788,000
37	Prior Biennia (Expenditures)	\$	3,212,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	5,000,000

WASHINGTON STATE UNIVERSITY--cont.

1 (3) Minor capital renewal (90-1-002)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment,
 6 land acquisition, or for other expenses that
 7 normally would be funded from the state operating
 8 budget.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,950,000
11	Prior Biennia (Expenditures)	\$	3,050,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	5,000,000

15 (4) Washington higher education telecommunications
 16 system: To convert one of two analog channels
 17 to digital (90-2-021)

18 Any expenditure under this reappropriation
 19 shall be consistent with the plan being developed
 20 by the department of information services for the
 21 1991 legislative session for the cost-effective,
 22 incremental implementation of a coordinated
 23 state-wide video telecommunications system.

24	Reappropriation:		
25	WSU Bldg Acct	\$	2,700,000
26	Prior Biennia (Expenditures)	\$	55,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,755,000

30 (5) Land acquisition (Branch Campus) (90-5-002)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	250,000
33	Prior Biennia (Expenditures)	\$	1,095,333
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,345,333

37 (6) Tri-Cities University Center (90-5-901)

38	Reappropriation:		
39	St Bldg Constr Acct	\$	2,850,000
40	Prior Biennia (Expenditures)	\$	9,548,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	12,398,000

WASHINGTON STATE UNIVERSITY--cont.

1 (7) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for specific
 4 campus programs or buildings (92-1-001)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Appropriation:		
13	WSU Bldg Acct	\$	6,500,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	21,300,000
16			-----
17	TOTAL	\$	27,800,000

18 (8) Expansion of east campus substation: To provide
 19 an additional 15,000 KVA electrical power
 20 capacity to the existing east campus substation
 21 (92-1-015)

22	Reappropriation:		
23	WSU Bldg Acct	\$	525,100
24	Appropriation:		
25	WSU Bldg Acct	\$	670,000
26	Prior Biennia (Expenditures)	\$	7,900
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,203,000

30 (9) Smith Gym electrical system replacement: To
 31 replace the entire building-wide electrical
 32 system (92-1-017)

33	Reappropriation:		
34	WSU Bldg Acct	\$	638,300
35	Appropriation:		
36	WSU Bldg Acct	\$	542,000
37	Prior Biennia (Expenditures)	\$	9,700
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,190,000

WASHINGTON STATE UNIVERSITY--cont.

1 (10) Hazardous, pathological, and radioactive waste
 2 handling facilities: To provide centralized
 3 facilities to prepare, package, and ship
 4 biomedical, pathological, hazardous, low-level,
 5 and nonradioactive waste (92-1-019)

6 The appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 of this act.

11	Reappropriation:		
12	WSU Bldg Acct	\$	21,700
13	Appropriation:		
14	St Bldg Constr Acct	\$	1,343,000
15	Prior Biennia (Expenditures)	\$	130,300
16	Future Biennia (Projected Costs)	\$	5,570,000
17			-----
18	TOTAL	\$	7,065,000

19 (11) Asbestos removal: To remove asbestos
 20 contaminated fireproofing from the roof beams
 21 and support structures of the Coliseum
 22 (92-1-020)

23 The appropriation in this subsection may be
 24 expended only after compliance with section 6(3)
 25 of this act.

26	Appropriation:		
27	WSU Bldg Acct	\$	1,513,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,513,000

32 (12) Fulmer Hall: To design renovations of Fulmer
 33 Hall Annex to meet fire, safety, and handicap
 34 access code requirements and to make changes in
 35 functional use of space (92-1-023)

36 The appropriation in this subsection shall
 37 not be expended until project preplanning
 38 documents have been reviewed and approved by the
 39 office of financial management under section 59
 40 of this act.

41	Appropriation:		
42	St Bldg Constr Acct	\$	957,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	7,943,000
45			-----
46	TOTAL	\$	8,900,000

WASHINGTON STATE UNIVERSITY--cont.

1 (13) Nuclear radiation center study (92-1-025)

2	Reappropriation:	
3	WSU Bldg Acct	\$ 13,400
4	Prior Biennia (Expenditures)	\$ 39,600
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 53,000

8 (14) Minor capital renewal: To complete minor
 9 projects costing under \$500,000 that renew or
 10 bring campus facilities into code compliance
 11 (92-2-002)

12 The appropriation in this subsection is
 13 provided solely for minor repairs, fixtures, and
 14 improvements to state buildings and facilities
 15 and shall not be used for computer equipment,
 16 land acquisition, or for other expenses that
 17 normally would be funded from the state operating
 18 budget.

19	Appropriation:	
20	St Bldg Constr Acct	\$ 5,500,000
21	Prior Biennia (Expenditures)	\$ 0
22	Future Biennia (Projected Costs)	\$ 0
23		-----
24	TOTAL	\$ 5,500,000

25 (15) Preplanning: To complete preplanning documents
 26 for the following projects: Engineering
 27 teaching-research building, animal sciences
 28 laboratory building, Thompson Hall renewal,
 29 Heald Hall renewal, Holland Library renewal,
 30 Bohler Gym addition/renewal, Kimbrough Hall
 31 addition, and classroom auditorium building
 32 (92-2-003)

33 The preplanning document shall include but
 34 not be limited to projected workload, site
 35 conditions, user requirements, current space
 36 available, and an overall budget and cost
 37 estimate breakdown in a form prescribed by the
 38 office of financial management.

39	Appropriation:	
40	WSU Bldg Acct	\$ 869,000
41	Prior Biennia (Expenditures)	\$ 0
42	Future Biennia (Projected Costs)	\$ 0
43		-----
44	TOTAL	\$ 869,000

WASHINGTON STATE UNIVERSITY--cont.

1 (16) Holland Library addition: To furnish and equip
 2 the library addition (92-2-012)

3 **Reappropriation:**

4 St Bldg Constr Acct \$ 29,500,000
 5 WSU Bldg Acct \$ 48,600

6 -----
 7 Subtotal Reappropriation \$ 29,548,600

8 **Appropriation:**

9 St Bldg Constr Acct \$ 2,580,000

10 Prior Biennia (Expenditures) \$ 4,992,400

11 Future Biennia (Projected Costs) \$ 0

12 -----
 13 TOTAL \$ 37,121,000

14 (17) Veterinary teaching hospital: To construct and
 15 furnish a new teaching hospital for the
 16 department of veterinary medicine and surgery
 17 (92-2-013)

18 The appropriation in this subsection shall
 19 not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 of this act.

23 **Reappropriation:**

24 St Bldg Constr Acct \$ 970,000
 25 WSU Bldg Acct \$ 110,000

26 -----
 27 Subtotal Reappropriation \$ 1,080,000

28 **Appropriation:**

29 H Ed Reimb Constr Acct \$ 26,835,000

30 Prior Biennia (Expenditures) \$ 747,000

31 Future Biennia (Projected Costs) \$ 0

32 -----
 33 TOTAL \$ 28,662,000

34 (18) Child care facility: To design, construct, and
 35 furnish a child care facility by remodeling the
 36 vacated Rogers-Orton Dining Hall (92-2-014)

37 **Appropriation:**

38 St Bldg Constr Acct \$ 2,171,000

39 Prior Biennia (Expenditures) \$ 0

40 Future Biennia (Projected Costs) \$ 0

41 -----
 42 TOTAL \$ 2,171,000

WASHINGTON STATE UNIVERSITY--cont.

1	(19) Carpenter Hall completion (renewal): To		
2	complete the renovation of Carpenter Hall		
3	(92-2-016)		
4	Reappropriation:		
5	H Ed Constr Acct	\$	500,000
6	Appropriation:		
7	WSU Bldg Acct	\$	810,000
8	Prior Biennia (Expenditures)	\$	6,289,715
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	7,599,715

12 (20) Communication infrastructure renewal: To design
 13 and construct university-wide communications
 14 facilities for telephone, computer, and audio-
 15 visual services (92-2-018)

16 The appropriation in this subsection shall
 17 not be expended until project preplanning
 18 documents have been reviewed and approved by the
 19 office of financial management under section 59
 20 of this act.

21	Appropriation:		
22	St Bldg Constr Acct	\$	10,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	10,000,000

27 (21) Todd Hall renewal: To renovate the entire
 28 building, including upgrading electrical and
 29 other building-wide systems, modernizing and
 30 refurnishing of classrooms and offices
 31 (92-2-021)

32 The appropriation in this subsection shall
 33 not be expended until project preplanning
 34 documents have been reviewed and approved by the
 35 office of financial management under section 59
 36 of this act.

37	Reappropriation:		
38	WSU Bldg Acct	\$	37,000
39	Appropriation:		
40	St Bldg Constr Acct	\$	1,143,000
41	Prior Biennia (Expenditures)	\$	145,000
42	Future Biennia (Projected Costs)	\$	14,795,000
43			-----
44	TOTAL	\$	16,120,000

WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and
 2 construct a building for consolidated student
 3 service functions (92-2-027)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 of this act.

9	Appropriation:		
10	St Bldg Constr Acct	\$	15,000,000
11	WSU Bldg Acct	\$	967,000
12			-----
13	Subtotal Appropriation	\$	15,967,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	15,967,000

18 (23) Records, maintenance materials storage, and
 19 recycling, phase 1: To construct a storage
 20 structure for inactive records, physical plant
 21 storage, and recycling storage (92-2-028)

22	Appropriation:		
23	WSU Bldg Acct	\$	1,761,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,761,000

WASHINGTON STATE UNIVERSITY--cont.

1 (24) WHETS expansion: To add a fourth channel to the
 2 network that serves the Tri-Cities, Spokane, and
 3 Vancouver branch campuses, to add two classrooms
 4 in Pullman, Tri-Cities, and Vancouver, to add
 5 one classroom in Spokane, and to extend the
 6 network and add one classroom at the Tree Fruit
 7 Research and Extension Center in Wenatchee
 8 (92-2-908)

9 Any extension of educational
 10 telecommunications to the Wenatchee area shall be
 11 planned to allow for the possible future
 12 participation of multiple higher education
 13 institutions, especially those having direct
 14 program responsibility for the Wenatchee area.
 15 Implementation plans shall be approved by the
 16 higher education coordinating board, in
 17 conjunction with the department of information
 18 services.

19	Appropriation:		
20	WSU Bldg Acct	\$	2,321,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,321,000

25 (25) Dairy and forage facility: To design and
 26 construct a facility that includes a new dairy
 27 center and milking parlor, a freestall building,
 28 and offices and classrooms (92-3-024)

29	Appropriation:		
30	WSU Bldg Acct	\$	2,714,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,714,000

35 (26) Chilled water storage facility: To design and
 36 construct a 2,820,000-gallon chilled water
 37 storage tank (92-4-022)

38	Appropriation:		
39	St Bldg Constr Acct	\$	2,850,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,850,000

1 NEW SECTION. **Sec. 36. FOR EASTERN WASHINGTON UNIVERSITY**

2 (1) Math, science, and technology: To design the
 3 remodeling of Sutton Hall for offices and
 4 classroom space (81-2-002)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 of this act.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	141,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	150,000
14	Prior Biennia (Expenditures)	\$	91,000
15	Future Biennia (Projected Costs)	\$	4,850,000
16			-----
17	TOTAL	\$	5,232,000

18 (2) Science building addition and heating,
 19 ventilation, and air conditioning: To complete
 20 the remodeling of the existing science building
 21 (83-1-001)

22 The appropriation in this subsection shall
 23 not be expended until project preplanning
 24 documents have been reviewed and approved by the
 25 office of financial management under section 59
 26 of this act.

27	Reappropriation:		
28	St Bldg Constr Acct	\$	7,000,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	7,780,000
31	Prior Biennia (Expenditures)	\$	6,255,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	21,035,000

35 (3) Electrical system renewal (86-1-002)

36	Reappropriation:		
37	St Bldg Constr Acct	\$	890,000
38	Prior Biennia (Expenditures)	\$	1,894,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	2,784,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (4) Roof replacement: To replace roofs for the
 2 following buildings: Science, physical
 3 education activities, music, radio television
 4 center, theater, and Reid school (86-1-003)

5	Reappropriation:		
6	St Bldg Constr Acct	\$	213,000
7	Appropriation:		
8	EWU Cap Proj Acct	\$	1,000,000
9	Prior Biennia (Expenditures)	\$	985,000
10	Future Biennia (Projected Costs)	\$	1,500,000
11			-----
12	TOTAL	\$	3,698,000

13 (5) Minor capital improvements (86-1-010)

14 The reappropriation in this subsection is
 15 provided solely for minor repairs, fixtures, and
 16 improvements to state buildings and facilities
 17 and shall not be used for computer equipment,
 18 land acquisition, or for other expenses that
 19 normally would be funded from the state operating
 20 budget.

21	Reappropriation:		
22	EWU Cap Proj Acct	\$	1,100,000
23	Prior Biennia (Expenditures)	\$	3,363,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	4,463,000

27 (6) Small repairs projects (86-1-011)

28	Reappropriation:		
29	EWU Cap Proj Acct	\$	422,000
30	Prior Biennia (Expenditures)	\$	1,107,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,529,000

34 (7) Energy conservation (86-2-006)

35	Reappropriation:		
36	St H Ed Constr Acct	\$	200,000
37	Prior Biennia (Expenditures)	\$	554,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	754,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (8) Life and safety code compliance, asbestos: To
 2 continue removal of asbestos on a phased basis
 3 (88-1-001)

4 The appropriation in this subsection may be
 5 expended only after compliance with section 6(3)
 6 of this act.

7 **Appropriation:**

8 EWU Cap Proj Acct \$ 850,000

9 Prior Biennia (Expenditures) \$ 1,283,000

10 Future Biennia (Projected Costs) \$ 2,500,000

11 -----
 12 TOTAL \$ 4,633,000

13 (9) Fire suppression: To install fire suppression
 14 systems throughout the campus (88-1-005)

15 **Reappropriation:**

16 St Bldg Constr Acct \$ 30,000

17 **Appropriation:**

18 EWU Cap Proj Acct \$ 850,000

19 Prior Biennia (Expenditures) \$ 496,000

20 Future Biennia (Projected Costs) \$ 1,700,000

21 -----
 22 TOTAL \$ 3,076,000

23 (10) Telecommunications, cable replacement: To
 24 replace the existing system with a complete
 25 data/video network (90-2-004)

26 **Reappropriation:**

27 EWU Cap Proj Acct \$ 850,000

28 **Appropriation:**

29 St Bldg Constr Acct \$ 2,000,000

30 Prior Biennia (Expenditures) \$ 230,000

31 Future Biennia (Projected Costs) \$ 1,000,000

32 -----
 33 TOTAL \$ 4,080,000

34 (11) Seventh Street replacement (90-3-001)

35 **Reappropriation:**

36 EWU Cap Proj Acct \$ 338,000

37 Prior Biennia (Expenditures) \$ 0

38 Future Biennia (Projected Costs) \$ 0

39 -----
 40 TOTAL \$ 338,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (12) Minor capital renewal (90-3-002)

2	Reappropriation:		
3	EWU Cap Proj Acct	\$	1,150,000
4	Prior Biennia (Expenditures)	\$	17,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,167,000

8 (13) Kennedy Library addition and heating,
9 ventilation, and air conditioning (90-5-003)

10	Reappropriation:		
11	EWU Cap Proj Acct	\$	56,000
12	Prior Biennia (Expenditures)	\$	109,000
13	Future Biennia (Projected Costs)	\$	1,200,000
14			-----
15	TOTAL	\$	1,365,000

16 (14) Minor capital improvements: To complete minor
17 remodeling projects costing under \$500,000 that
18 improve space usage and make repairs for
19 specific campus programs or buildings (92-1-001)

20 The appropriation in this subsection is
21 provided solely for minor repairs, fixtures, and
22 improvements to state buildings and facilities
23 and shall not be used for computer equipment,
24 land acquisition, or for other expenses that
25 normally would be funded from the state operating
26 budget, except that \$125,000 may be used to
27 acquire property from the Department of Natural
28 Resources.

29	Appropriation:		
30	EWU Cap Proj Acct	\$	2,200,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	4,400,000
33			-----
34	TOTAL	\$	6,600,000

35 (15) Small repair projects: To complete small repair
36 projects costing less than \$25,000 (92-1-002)

37	Appropriation:		
38	EWU Cap Proj Acct	\$	1,000,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	2,000,000
41			-----
42	TOTAL	\$	3,000,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (16) Underground storage tanks, code compliance: To
2 remove and/or replace underground storage tanks
3 under EPA requirements (92-1-003)

4 The appropriation in this subsection may be
5 expended only after compliance with section 6(2)
6 of this act.

7	Appropriation:		
8	EWU Cap Proj Acct	\$	250,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	250,000

13 (17) Minor capital renewal: To complete minor
14 projects costing under \$500,000 that renew or
15 bring campus facilities into code compliance
16 (92-3-004)

17 The appropriation in this subsection is
18 provided solely for minor repairs, fixtures, and
19 improvements to state buildings and facilities
20 and shall not be used for computer equipment,
21 land acquisition, or for other expenses that
22 normally would be funded from the state operating
23 budget.

24	Appropriation:		
25	St Bldg Constr Acct	\$	2,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	3,000,000
28			-----
29	TOTAL	\$	5,000,000

30 (18) Eastern Washington University Spokane Center:
31 To provide fire egress and remodel the interior
32 areas

33	Appropriation:		
34	EWU Cap Proj Acct	\$	1,200,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,200,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 NEW SECTION. **Sec. 37. FOR CENTRAL WASHINGTON UNIVERSITY**

2 (1) Handicap modifications (88-1-007)

3	Reappropriation:	
4	CWU Cap Proj Acct	\$ 150,000
5	Prior Biennia (Expenditures)	\$ 565,000
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 715,000

9 (2) Psychology animal research facility (90-1-060)

10	Reappropriation:	
11	St Bldg Constr Acct	\$ 1,700,000
12	Prior Biennia (Expenditures)	\$ 447,000
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 2,147,000

16 (3) Telecommunications system, phase 2 (90-2-003)

17	Reappropriation:	
18	CWU Cap Proj Acct	\$ 1,182,000
19	Prior Biennia (Expenditures)	\$ 261,600
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ 1,443,600

23 (4) Shaw/Smyser Hall remodel (90-2-005)

24 The appropriation in this subsection shall
 25 not be expended until project preplanning
 26 documents have been reviewed and approved by the
 27 office of financial management under section 59
 28 of this act.

29	Reappropriation:	
30	St Bldg Constr Acct	\$ 2,406,000
31	CWU Cap Proj Acct	\$ 950,000
32		-----
33	Subtotal Reappropriation	\$ 3,356,000

34	Appropriation:	
35	H Ed Reimb Constr Acct	\$ 7,027,000
36	Prior Biennia (Expenditures)	\$ 349,900
37	Future Biennia (Projected Costs)	\$ 0
38		-----
39	TOTAL	\$ 10,732,900

CENTRAL WASHINGTON UNIVERSITY--cont.

1	(5)	Life and safety: To complete minor projects		
2		that correct code violations and hazards		
3		(92-1-030)		
4		Reappropriation:		
5		St Bldg Constr Acct	\$	700,000
6		Appropriation:		
7		CWU Cap Proj Acct	\$	500,000
8		Prior Biennia (Expenditures)	\$	1,989,482
9		Future Biennia (Projected Costs)	\$	1,000,000
10				-----
11		TOTAL	\$	4,189,482

12 (6) Asbestos and PCB abatement: To remove asbestos
13 and PCB contaminated materials and replace with
14 nonhazardous materials (92-1-040)

15 The appropriation in this subsection may be
16 expended only after compliance with section 6(3)
17 of this act.

18		Appropriation:		
19		CWU Cap Proj Acct	\$	750,000
20		Prior Biennia (Expenditures)	\$	500,000
21		Future Biennia (Projected Costs)	\$	350,000
22				-----
23		TOTAL	\$	1,600,000

24 (7) Barge Hall renovation: To complete the
25 construction phase of the Barge Hall renovation
26 (92-2-001)

27 The appropriation in this subsection shall
28 not be expended until project preplanning
29 documents have been reviewed and approved by the
30 office of financial management under section 59
31 of this act.

32		Reappropriation:		
33		St Bldg Constr Acct	\$	150,000
34		Appropriation:		
35		St Bldg Constr Acct	\$	10,465,000
36		Prior Biennia (Expenditures)	\$	450,000
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	11,065,000

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (8) Dean Science Building remodel and annex
 2 construction: To complete program preplanning
 3 documents for remodeling Dean Science Building
 4 and constructing an annex (92-2-002)

5 Any preplanning documents developed using
 6 the appropriation in this subsection are subject
 7 to review by the office of financial management
 8 under section 59 of this act.

9	Appropriation:		
10	St Bldg Constr Acct	\$	193,500
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	17,608,000
13			-----
14	TOTAL	\$	17,801,500

15 (9) Chilled water expansion: To extend the cooling
 16 system to additional buildings (92-2-004)

17	Appropriation:		
18	St Bldg Constr Acct	\$	800,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	1,600,000
21			-----
22	TOTAL	\$	2,400,000

23 (10) Minor capital projects: To complete minor
 24 projects costing under \$500,000 that renew
 25 campus facilities or remodel specific areas
 26 (92-2-050)

27 The appropriation in this subsection is
 28 provided solely for minor repairs, fixtures, and
 29 improvements to state buildings and facilities
 30 and shall not be used for computer equipment,
 31 land acquisition, or for other expenses that
 32 normally would be funded from the state operating
 33 budget.

34	Reappropriation:		
35	CWU Cap Proj Acct	\$	2,113,000
36	Appropriation:		
37	CWU Cap Proj Acct	\$	3,791,000
38	Prior Biennia (Expenditures)	\$	3,673,000
39	Future Biennia (Projected Costs)	\$	6,978,000
40			-----
41	TOTAL	\$	16,555,000

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (11) Electrical cable replacement: To partially
 2 replace the underground high voltage system
 3 (92-3-003)

4 **Appropriation:**

5	CWU Cap Proj Acct	\$	800,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	1,700,000
8			-----
9	TOTAL	\$	2,500,000

10 (12) Nicholson Pavilion and athletic facilities
 11 remodel: To upgrade the pavilion's skylight,
 12 pool, gymnasium floor, locker rooms, and field
 13 and track surfaces

14 **Appropriation:**

15	CWU Cap Proj Acct	\$	1,170,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,170,000

20 (13) Steamline phase II: To combine energy-related
 21 projects

22 **Reappropriation:**

23	CWU Cap Proj Acct	\$	828,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	828,000

28 NEW SECTION. **Sec. 38. FOR THE EVERGREEN STATE COLLEGE**

29 (1) Failed systems (90-2-001)

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	331,800
32	Prior Biennia (Expenditures)	\$	212,270
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	544,070

EVERGREEN STATE COLLEGE--cont.

1 (2) Failed systems: Exterior building reseal and
 2 campus activity building settling and deck
 3 recaulk

4	Reappropriation:		
5	St Bldg Constr Acct	\$	53,000
6	Prior Biennia (Expenditures)	\$	192,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	245,000

10 (3) Lab annex remodel, metal and wood support shops:
 11 To provide a consolidated wood/metal studio in
 12 the visual arts program area (90-5-008)

13	Appropriation:		
14	St Bldg Constr Acct	\$	972,100
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	972,100

19 (4) Life and safety and code compliance: To
 20 complete minor projects that correct code
 21 violations and hazards (92-1-001)

22	Appropriation:		
23	St Bldg Constr Acct	\$	1,766,500
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,766,500

28 (5) Underground storage tank replacement, phase 1:
 29 To replace six single-wall tanks with four
 30 double-wall lined tanks (92-1-003)

31 The appropriation in this subsection may be
 32 expended only after compliance with section 6(2)
 33 of this act.

34	Appropriation:		
35	St Bldg Constr Acct	\$	120,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	120,000

EVERGREEN STATE COLLEGE--cont.

1	(6)	Minor works, failed systems: To complete minor		
2		projects costing under \$500,000 that renew or		
3		bring campus facilities into code compliance		
4		(92-2-004)		
5		Appropriation:		
6		St Bldg Constr Acct	\$	967,000
7		Prior Biennia (Expenditures)	\$	0
8		Future Biennia (Projected Costs)	\$	0
9				-----
10		TOTAL	\$	967,000
11	(7)	Minor works, academics and program support: To		
12		complete minor remodeling projects costing under		
13		\$500,000 that improve space usage and make		
14		repairs for specific campus programs or		
15		buildings (92-2-009)		
16		Appropriation:		
17		St Bldg Constr Acct	\$	956,000
18		Prior Biennia (Expenditures)	\$	0
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	956,000
22	(8)	Small repairs and improvements: To complete		
23		small repair projects costing less than \$25,000		
24		(92-2-010)		
25		Appropriation:		
26		TESC Cap Proj Acct	\$	185,000
27		Prior Biennia (Expenditures)	\$	0
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	185,000
31	(9)	Emergency repairs: To repair unforeseen		
32		breakdowns in building and utility systems		
33		(92-2-011)		
34		Appropriation:		
35		TESC Cap Proj Acct	\$	162,000
36		Prior Biennia (Expenditures)	\$	0
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	162,000

EVERGREEN STATE COLLEGE--cont.

1	(10) Heat, ventilation, and air conditioning repairs:		
2	To identify and repair problems in the heating,		
3	ventilation, and air conditioning systems in		
4	five buildings (92-3-006)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	430,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	430,000

11 NEW SECTION. **Sec. 39. FOR WESTERN WASHINGTON UNIVERSITY**

12	(1) Construct and equip science facility, phase 1		
13	(90-1-001)		
14	Reappropriation:		
15	St Bldg Constr Acct	\$	20,300,000
16	Prior Biennia (Expenditures)	\$	1,630,700
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	21,930,700

20	(2) Science facility, phase 2 (design) (90-1-005)		
21	Reappropriation:		
22	St Bldg Constr Acct	\$	780,000
23	Prior Biennia (Expenditures)	\$	107,300
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	887,300

27	(3) Institute of Wildlife Toxicology (90-2-003)		
28	Reappropriation:		
29	WWU Cap Proj Acct	\$	744,000
30	Prior Biennia (Expenditures)	\$	756,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,500,000

WESTERN WASHINGTON UNIVERSITY--cont.

1 (4) Construct and equip science facility, phase 2:
 2 To construct a new science building for biology,
 3 including classrooms, laboratories, and faculty
 4 offices (92-1-007)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 of this act.

10	Appropriation:		
11	St Bldg Constr Acct	\$	21,374,300
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	21,374,300

16 (5) Science facility, phase 3: To complete the
 17 design for a new science building for the
 18 science education program, including lecture
 19 halls for all university science programs
 20 (92-1-008)

21 The appropriation in this subsection shall
 22 not be expended until project preplanning
 23 documents have been reviewed and approved by the
 24 office of financial management under section 59
 25 of this act.

26	Appropriation:		
27	St Bldg Constr Acct	\$	707,500
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	9,371,400
30			-----
31	TOTAL	\$	10,078,900

WESTERN WASHINGTON UNIVERSITY--cont.

1 (6) Minor works capital projects: To complete minor
 2 projects costing under \$500,000 that renew
 3 campus facilities or remodel specific areas
 4 (92-1-022)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state operating
 11 budget.

12	Reappropriation:		
13	WWU Cap Proj Acct	\$	2,500,000
14	Appropriation:		
15	WWU Cap Proj Acct	\$	7,500,000
16	Prior Biennia (Expenditures)	\$	7,807,465
17	Future Biennia (Projected Costs)	\$	12,000,000
18			-----
19	TOTAL	\$	29,807,465

20 (7) Land acquisition: To acquire additional land on
 21 the northern and southern campus boundaries and
 22 moorage facilities at Shannon Point Marine
 23 Center (92-3-021)

24	Appropriation:		
25	St Bldg Constr Acct	\$	1,450,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,450,000

1 NEW SECTION. **Sec. 40. FOR THE STATE LIBRARY**

- 2 (1) Library for the blind and physically handicapped
 3 planning (90-5-001)

4 The reappropriation in this section is
 5 provided solely to develop a plan for an
 6 alternative facility for the library for the
 7 blind and physically handicapped. The plan may
 8 anticipate that the state will contribute funds
 9 for a building to be owned and managed by the
 10 city of Seattle, in exchange for permanent rent-
 11 free space for library services for the blind and
 12 physically handicapped. The department of
 13 general administration, in cooperation with the
 14 state library, shall provide support for an
 15 analysis of facilities options and development of
 16 construction plans by the city of Seattle and the
 17 Seattle public library. The plan developed under
 18 this section shall include the recommendations of
 19 the department of general administration and the
 20 state library with respect to state participation
 21 in the project. If appropriate, the analysis may
 22 include consideration of alternatives to
 23 construction of a city-owned building, such as
 24 the purchase or lease of an existing facility.
 25 The plan shall address the interests of both the
 26 city and the state, how the facility will be used
 27 and managed, costs, and timing of the project.
 28 The plan shall be submitted to the governor and
 29 the legislature by December 1, 1991.

30	Reappropriation:		
31	General Fund-State	. . . . .	\$ 75,000
32	Prior Biennia (Expenditures)	. . . . .	\$ 0
33	Future Biennia (Projected Costs)	. . . . .	\$ 0
34			-----
35	TOTAL	. . . . .	\$ 75,000

STATE LIBRARY--cont.

1 NEW SECTION. **Sec. 41. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

2 (1) Union Station: To design and construct a new
3 exhibit center at Union Station (90-5-005)

4 (a) The Washington state historical society
5 shall report to the appropriate committees of the
6 legislature by November 1, 1992, on its plans to
7 phase in installation of exhibitry and on its
8 efforts to secure additional funding from
9 nonstate sources for exhibitry and other
10 components of the project.

11 (b) It is the intent of the legislature:
12 That a portion of exhibitry costs be used to
13 fulfill the requirement under section 48 of this
14 act that one-half percent of construction costs
15 be used for artwork; that the total state
16 contribution for the design and construction of
17 the new exhibit center not exceed \$28,800,000;
18 and that, in addition, at least \$7,000,000 of the
19 design and construction cost be paid from
20 nonstate sources, for a total project cost of at
21 least \$35,800,000.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,955,000
24	Appropriation:		
25	St Bldg Constr Acct	\$	610,000
26	Prior Biennia (Expenditures)	\$	125,000
27	Future Biennia (Projected Costs)	\$	25,110,000
28			-----
29	TOTAL	\$	28,800,000

30 (2) Correction of code violations: To extend the
31 existing fire sprinkler system to the entire
32 building and to install smoke and ionization
33 detectors throughout the museum building
34 (92-1-001)

35	Appropriation:		
36	St Bldg Constr Acct	\$	250,849
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	250,849

WASHINGTON STATE HISTORICAL SOCIETY--cont.

1 (3) Minor works for building repairs and educational
2 and archeological collections

3 The appropriation in this subsection is
4 subject to the following conditions and
5 limitations: \$222,424 is provided solely to
6 repair the interior and exterior of the museum
7 building.

8	Appropriation:		
9	St Bldg Constr Acct	\$	472,424
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	472,424

14 (4) Museum interior remodeling (88-3-004)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	35,000
17	Prior Biennia (Expenditures)	\$	2,207,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,242,000

21 NEW SECTION. **Sec. 42. FOR THE EASTERN WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 (1) To complete restoration of interior rooms, the
24 conservatory, the veranda, and the exterior of
25 the Campbell House (86-1-002)

26	Appropriation:		
27	St Bldg Constr Acct	\$	746,211
28	Prior Biennia (Expenditures)	\$	542,832
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,289,043

EASTERN WASHINGTON STATE HISTORICAL SOCIETY--cont.

1 (2) Cheney Cowles Museum: For an energy-efficient
 2 boiler system, a temperature/humidity system for
 3 the entire museum, and a clean-air filtration
 4 system (92-2-001)

Appropriation:

5			
6	St Bldg Constr Acct	\$	424,279
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	424,279

11 (3) Cheney Cowles Museum: To replace outdated
 12 museum lighting (92-2-002)

Appropriation:

13			
14	St Bldg Constr Acct	\$	56,727
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	56,727

19 NEW SECTION. **Sec. 43. FOR THE STATE CAPITOL HISTORICAL**
 20 **ASSOCIATION**

21 (1) For replacement of building systems and for
 22 maintenance and improvements to the interior or
 23 exterior of the Lord Mansion and the Carriage
 24 House (92-1-003)

Reappropriation:

25			
26	St Bldg Constr Acct	\$	10,600
27	Appropriation:		
28	St Bldg Constr Acct	\$	99,510
29	Prior Biennia (Expenditures)	\$	16,400
30	Future Biennia (Projected Costs)	\$	10,500
31			-----
32	TOTAL	\$	137,010

STATE CAPITOL HISTORICAL ASSOCIATION--cont.

1 NEW SECTION. **Sec. 44. FOR THE COMMUNITY COLLEGE SYSTEM**

2 (1) Extension facility (Puyallup) (86-3-021)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	99,211
5	Prior Biennia (Expenditures)	\$	5,276,789
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,376,000

9 (2) Tech building and remodeling (Skagit Valley) (86-
10 3-022)

11	Reappropriation:		
12	St Bldg Constr Acct	\$	30,085
13	Prior Biennia (Expenditures)	\$	3,369,915
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,400,000

17 (3) Heavy equipment building (South Seattle) (86-3-
18 026)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	17,901
21	Prior Biennia (Expenditures)	\$	4,429,099
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	4,447,000

25 (4) Minor works (RMI) (88-2-001)

26	Reappropriation:		
27	St Bldg Constr Acct	\$	114,174
28	Prior Biennia (Expenditures)	\$	3,385,826
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	3,500,000

32 (5) Repairs, exterior walls (88-3-003)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	218,614
35	Prior Biennia (Expenditures)	\$	4,045,386
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,264,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (6) Repairs, mechanical, heating, ventilation, and
2 air conditioning (88-3-004)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	500,121
5	Prior Biennia (Expenditures)	\$	3,574,879
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,075,000

9 (7) Minor improvements (88-3-005)

10	Reappropriation:		
11	St Bldg Constr Acct	\$	781,756
12	Prior Biennia (Expenditures)	\$	12,982,244
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	13,764,000

16 (8) Repairs, electrical (88-3-006)

17	Reappropriation:		
18	St Bldg Constr Acct	\$	114,986
19	Prior Biennia (Expenditures)	\$	1,277,014
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,392,000

23 (9) Sites and interiors (88-3-007)

24	Reappropriation:		
25	St Bldg Constr Acct	\$	168,312
26	Prior Biennia (Expenditures)	\$	1,757,688
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,926,000

30 (10) Agri Tech building (Walla Walla) (88-3-008)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	1,000,539
33	Prior Biennia (Expenditures)	\$	2,114,461
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	3,115,000

37 (11) Plan, and construct library-student center
38 (86-2-031)

39	Reappropriation:		
40	St Bldg Constr Acct	\$	328,911

COMMUNITY COLLEGE SYSTEM--cont.

1	Prior Biennia (Expenditures)	\$	7,662,089
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	7,991,000
5	(12) Vocational shop (Wenatchee) (88-3-010)		
6	Reappropriation:		
7	St Bldg Constr Acct	\$	613,953
8	Prior Biennia (Expenditures)	\$	341,047
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	955,000
12	(13) Computer facility (Edmonds) (88-3-011)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	14,934
15	Prior Biennia (Expenditures)	\$	3,820,066
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	3,835,000
19	(14) Learning resource center (Clark) (88-3-012)		
20	Reappropriation:		
21	St Bldg Constr Acct	\$	620,017
22	Prior Biennia (Expenditures)	\$	5,759,983
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	6,380,000
26	(15) Extension center (Yakima Valley) (88-3-013)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	102,068
29	Prior Biennia (Expenditures)	\$	1,588,932
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,691,000
33	(16) Math and science building (Spokane Falls)		
34	(88-3-015)		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	779,618
37	Prior Biennia (Expenditures)	\$	4,970,382
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	5,750,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(17) Learning resource center (Spokane) (88-3-016)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	588,025
4	Prior Biennia (Expenditures)	\$	4,946,975
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	5,535,000
8	(18) Preplanning for 1989-93 major projects		
9	(88-4-014)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	48,852
12	Prior Biennia (Expenditures)	\$	448,148
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	497,000
16	(19) Construct: Whidbey learning resource center:		
17	To house library and media services, computer		
18	science and office occupations programs,		
19	classrooms, and offices at Skagit Valley's		
20	Whidbey branch (Skagit Valley) (88-5-020)		
21	Reappropriation		
22	St Bldg Constr Acct	\$	66,117
23	Appropriation:		
24	St Bldg Constr Acct	\$	2,123,000
25	Prior Biennia (Expenditures)	\$	41,883
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,231,000
29	(20) Construct: A combination science, physical		
30	education, and instruction building (South Puget		
31	Sound) (88-5-021)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	5,998,000
34	Prior Biennia (Expenditures)	\$	256,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	6,254,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(21) Construct: Early childhood education facility		
2	of eight thousand square feet (Shoreline)		
3	(88-5-022)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	20,747
6	Appropriation:		
7	St Bldg Constr Acct	\$	1,307,000
8	Prior Biennia (Expenditures)	\$	57,253
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,385,000
12	(22) Construct: Library addition and remodel to		
13	reconfigure the library building and add ten		
14	thousand four hundred seventy-five square feet		
15	(Columbia Basin) (88-5-023)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	77,194
18	Appropriation:		
19	St Bldg Constr Acct	\$	1,972,000
20	Prior Biennia (Expenditures)	\$	35,806
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,085,000
24	(23) Construct: Vocational shops for diesel,		
25	automotive, and woodworking classes (Centralia)		
26	(88-5-024)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	49,234
29	Appropriation:		
30	St Bldg Constr Acct	\$	2,025,000
31	Prior Biennia (Expenditures)	\$	45,766
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,120,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(24) Construct: Learning research center addition		
2	and remodel to add seven thousand two hundred		
3	square feet for information technology, media		
4	production, offices, and work areas (Tacoma)		
5	(88-5-025)		
6	Reappropriation:		
7	St Bldg Constr Acct	\$	76,722
8	Appropriation:		
9	St Bldg Constr Acct	\$	1,746,000
10	Prior Biennia (Expenditures)	\$	13,278
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,836,000
14	(25) Construct: Vocational food addition to add		
15	twelve thousand two hundred fifty square feet to		
16	the student center for expansion of the food		
17	service program areas (Lower Columbia)		
18	(88-5-026)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	138,067
21	Appropriation:		
22	St Bldg Constr Acct	\$	2,902,000
23	Prior Biennia (Expenditures)	\$	1,933
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,042,000
27	(26) Construct: Business Education Building to house		
28	office technology labs, computer labs, and		
29	related support activities (Spokane) (88-5-027)		
30	Reappropriation:		
31	St Bldg Constr Acct	\$	33,714
32	Appropriation:		
33	St Bldg Constr Acct	\$	6,311,000
34	Prior Biennia (Expenditures)	\$	211,286
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	6,556,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(27) Construct: Student activity and physical		
2	education facility (Seattle Central) (88-5-028)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	148,348
5	Appropriation:		
6	St Bldg Constr Acct	\$	11,080,000
7	Prior Biennia (Expenditures)	\$	251,652
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	11,480,000
11	(28) Washington State University education center		
12	(Clark) (89-5-019)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	12,793
15	Prior Biennia (Expenditures)	\$	1,787,207
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,800,000
19	(29) Multipurpose child care center (Everett)		
20	(89-5-020)		
21	Reappropriation:		
22	St Bldg Constr Acct	\$	20,055
23	Prior Biennia (Expenditures)	\$	465,533
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	485,588
27	(30) Fire and security repairs (90-1-004)		
28	Reappropriation:		
29	St Bldg Constr Acct	\$	499,132
30	Prior Biennia (Expenditures)	\$	448,478
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	947,610
34	(31) Roof and structural repairs (90-2-002)		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	1,336,671
37	Prior Biennia (Expenditures)	\$	2,321,329
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,658,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(32) Heating, ventilation, and air conditioning		
2	mechanical repairs (90-2-003)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,412,452
5	Prior Biennia (Expenditures)	\$	1,560,378
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,972,830
9	(33) Electrical repairs (90-2-005)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	126,639
12	Prior Biennia (Expenditures)	\$	244,601
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	371,240
16	(34) Small repairs and improvements (90-3-001)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,338,574
19	Prior Biennia (Expenditures)	\$	2,861,426
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,200,000
23	(35) Learning assistance resource center (Centralia)		
24	(90-3-006)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	66,076
27	Prior Biennia (Expenditures)	\$	4,147,924
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,214,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (36) Facility repairs (90-3-007)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment or
 6 for other expenses that normally would be funded
 7 from the state operating budget.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	740,342
10	Prior Biennia (Expenditures)	\$	3,107,838
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,848,180

14 (37) Technology laboratories (Highline) (90-3-023)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	554,817
17	Prior Biennia (Expenditures)	\$	2,213,183
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,768,000

21 (38) Minor improvements (90-5-009)

22 The reappropriation in this subsection is
 23 provided solely for minor repairs, fixtures, and
 24 improvements to state buildings and facilities
 25 and shall not be used for computer equipment,
 26 land acquisition, or for other expenses that
 27 normally would be funded from the state operating
 28 budget.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	4,454,434
31	Prior Biennia (Expenditures)	\$	8,838,506
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	13,292,940

COMMUNITY COLLEGE SYSTEM--cont.

1 (39) Design: Technology center (Whatcom) (90-5-010)

2 The new appropriation in this subsection
 3 shall not be expended until project preplanning
 4 documents have been reviewed and approved by the
 5 office of financial management under section 59
 6 of this act.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	34,750
9	Appropriation:		
10	St Bldg Constr Acct	\$	249,000
11	Prior Biennia (Expenditures)	\$	28,250
12	Future Biennia (Projected Costs)	\$	6,378,000
13			-----
14	TOTAL	\$	6,690,000

15 (40) Design: Physical education facility (North
 16 Seattle) (90-5-011)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 of this act.

22	Appropriation:		
23	St Bldg Constr Acct	\$	202,000
24	Prior Biennia (Expenditures)	\$	45,000
25	Future Biennia (Projected Costs)	\$	6,940,000
26			-----
27	TOTAL	\$	7,187,000

28 (41) Design: Applied arts building (Spokane Falls)
 29 (90-5-012)

30 The new appropriation in this subsection
 31 shall not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 59
 34 of this act.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	33,157
37	Appropriation:		
38	St Bldg Constr Acct	\$	280,000
39	Prior Biennia (Expenditures)	\$	34,843
40	Future Biennia (Projected Costs)	\$	5,213,000
41			-----
42	TOTAL	\$	5,561,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (42) Design: Industrial tech building (Spokane)
 2 (90-5-013)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 of this act.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	9,076
10	Appropriation:		
11	St Bldg Constr Acct	\$	298,000
12	Prior Biennia (Expenditures)	\$	54,924
13	Future Biennia (Projected Costs)	\$	6,536,000
14			-----
15	TOTAL	\$	6,898,000

16 (43) Design: Vocational art facility (Shoreline)
 17 (90-5-014)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	22,407
20	Appropriation:		
21	St Bldg Constr Acct	\$	157,000
22	Prior Biennia (Expenditures)	\$	28,593
23	Future Biennia (Projected Costs)	\$	2,785,000
24			-----
25	TOTAL	\$	2,993,000

26 (44) Design: Business education building (Clark)
 27 (90-5-015)

28 The new appropriation in this subsection
 29 shall not be expended until project preplanning
 30 documents have been reviewed and approved by the
 31 office of financial management under section 59
 32 of this act.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	33,280
35	Appropriation:		
36	St Bldg Constr Acct	\$	305,000
37	Prior Biennia (Expenditures)	\$	39,720
38	Future Biennia (Projected Costs)	\$	5,725,000
39			-----
40	TOTAL	\$	6,103,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (45) Design: Student center (South Seattle)
 2 (90-5-016)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 of this act.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	5,117
10	Appropriation:		
11	St Bldg Constr Acct	\$	258,000
12	Prior Biennia (Expenditures)	\$	53,883
13	Future Biennia (Projected Costs)	\$	4,276,000
14			-----
15	TOTAL	\$	4,593,000

16 (46) Design: Library addition (Skagit Valley)
 17 (90-5-017)

18	Appropriation:		
19	St Bldg Constr Acct	\$	116,000
20	Prior Biennia (Expenditures)	\$	44,000
21	Future Biennia (Projected Costs)	\$	1,896,000
22			-----
23	TOTAL	\$	2,056,000

24 (47) Acquisition: Purchase land for staff and
 25 student parking (Olympic) (92-1-601)

26	Appropriation:		
27	St Bldg Constr Acct	\$	105,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	105,000

32 (48) Acquisition: Purchase a two thousand four
 33 hundred-square-foot child care facility
 34 (Centralia) (92-1-602)

35	Appropriation:		
36	St Bldg Constr Acct	\$	78,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	78,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(49) Acquisition: Purchase 1.76 acres and a five		
2	thousand seven hundred five-square-foot fire		
3	station for fire science training and additional		
4	college parking (Spokane) (92-1-603)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	498,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	498,000
11	(50) Acquisition: Purchase auto shop that is		
12	currently being leased (Olympic) (92-1-604)		
13	Appropriation:		
14	St Bldg Constr Acct	\$	700,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	700,000
19	(51) Acquisition: Purchase 1.4 acres and an eight		
20	thousand-square-foot graphic arts facility		
21	currently being leased for the Whidbey branch		
22	(Skagit Valley) (92-1-605)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	280,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	280,000
29	(52) Acquisition: Purchase a fourteen thousand six		
30	hundred three-square-foot vocational facility		
31	adjacent to the college that is currently being		
32	leased (Whatcom) (92-1-606)		
33	Appropriation:		
34	St Bldg Constr Acct	\$	1,893,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,893,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (53) Underground tank repairs: To remove sixty-five
 2 underground storage tanks and any contaminated
 3 soil (92-2-102)

4 The appropriation in this subsection may be
 5 expended only after compliance with section 6(2)
 6 of this act.

7 **Appropriation:**

8 **St Bldg Constr Acct \$ 650,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 650,000

13 (54) Life safety code repairs: To pay local
 14 improvement district assessments and make
 15 improvements to meet handicap and safety
 16 regulations (92-2-103)

17 **Appropriation:**

18 **St Bldg Constr Acct \$ 1,172,000**

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 1,172,000

23 (55) Roof repairs: To replace or repair roofs at
 24 seventeen campuses (92-2-104)

25 **Appropriation:**

26 **St Bldg Constr Acct \$ 7,457,000**

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 0

29 -----

30 TOTAL \$ 7,457,000

31 (56) Exterior and structural repairs: To repair
 32 structural or exterior problems at seven
 33 campuses (92-2-105)

34 **Appropriation:**

35 **St Bldg Constr Acct \$ 817,000**

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) \$ 0

38 -----

39 TOTAL \$ 817,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(57) Heating, ventilation, and air conditioning		
2	repairs: To repair or replace HVAC systems on		
3	ten campuses (92-2-106)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	3,074,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,074,000
10	(58) Electrical repairs: To repair or replace		
11	electrical wiring and equipment on twelve		
12	campuses (92-2-107)		
13	Appropriation:		
14	St Bldg Constr Acct	\$	2,307,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,307,000
19	(59) Mechanical repairs: To repair or replace		
20	mechanical system components on eleven campuses		
21	(92-2-108)		
22	Appropriation:		
23	St Bldg Constr Acct	\$	2,508,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,508,000
28	(60) Fire and security repairs: To repair or improve		
29	fire and security systems on four campuses		
30	(92-2-109)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	692,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	692,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (61) Interior repairs: To repair or replace interior
 2 surfaces and equipment on twelve campuses
 3 (92-2-110)

4	Appropriation:		
5	St Bldg Constr Acct	\$	1,440,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,440,000

10 (62) Site repairs: To provide site improvements on
 11 eleven campuses (92-2-111)

12	Appropriation:		
13	St Bldg Constr Acct	\$	1,329,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,329,000

18 (63) Small repairs and improvements: To provide
 19 funds for each community college to make
 20 unforeseen repairs (92-5-001)

21 \$45,000, or as much thereof as may be
 22 necessary, of the appropriation in this
 23 subsection is provided for an evaluation of the
 24 physical condition of the Seattle Vocational
 25 Institute formally the Washington Institute of
 26 Applied Technology (WIAT) facility.

27	Appropriation:		
28	St Bldg Constr Acct	\$	6,256,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	6,256,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (64) Minor improvements: To complete fifty-seven
 2 minor improvement projects costing less than
 3 \$500,000 each (92-5-200)

4 The appropriation in this subsection is
 5 provided solely for minor repairs, fixtures, and
 6 improvements to state buildings and facilities
 7 and shall not be used for computer equipment,
 8 land acquisition, or for other expenses that
 9 normally would be funded from the state operating
 10 budget.

11	Appropriation:		
12	St Bldg Constr Acct	\$	16,930,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	16,930,000

17 (65) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

18 Any preplanning documents developed using
 19 the appropriation in this subsection are subject
 20 to review by the office of financial management
 21 under section 59 of this act.

22	Appropriation:		
23	St Bldg Constr Acct	\$	57,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	9,653,000
26			-----
27	TOTAL	\$	9,710,000

28 (66) Preplan: Vocational building (Skagit Valley)
 29 (92-5-502)

30	Appropriation:		
31	St Bldg Constr Acct	\$	25,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	2,116,000
34			-----
35	TOTAL	\$	2,141,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (67) Preplan: Learning resource center, arts, and
 2 student center (Whatcom) (92-5-503)

3 Any preplanning documents developed using
 4 the appropriation in this subsection are subject
 5 to review by the office of financial management
 6 under section 59 of this act.

7 **Appropriation:**

8	St Bldg Constr Acct	\$	45,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	6,942,000
11			-----
12	TOTAL	\$	6,987,000

13 (68) Preplan: Office and instructional building
 14 (Edmonds) (92-5-504)

15 Any preplanning documents developed using
 16 the appropriation in this subsection are subject
 17 to review by the office of financial management
 18 under section 59 of this act.

19 **Appropriation:**

20	St Bldg Constr Acct	\$	58,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	8,485,000
23			-----
24	TOTAL	\$	8,543,000

25 (69) Preplan: Technical skills facility (South Puget
 26 Sound) (92-5-505)

27 Any preplanning documents developed using
 28 the appropriation in this subsection are subject
 29 to review by the office of financial management
 30 under section 59 of this act.

31 **Appropriation:**

32	St Bldg Constr Acct	\$	42,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	5,849,000
35			-----
36	TOTAL	\$	5,891,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (70) Preplan: Learning resource center and technical
 2 facility (Green river) (92-5-506)

3 Any preplanning documents developed using
 4 the appropriation in this subsection are subject
 5 to review by the office of financial management
 6 under section 59 of this act.

7	Appropriation:		
8	St Bldg Constr Acct	\$	58,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	10,462,000
11			-----
12	TOTAL	\$	10,520,000

13 (71) Preplan: New Campus One (92-5-701)

14	Appropriation:		
15	St Bldg Constr Acct	\$	300,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	14,800,000
18			-----
19	TOTAL	\$	15,100,000

20 (72) Pool repairs (Pierce)

21	Appropriation:		
22	St Bldg Constr Acct	\$	600,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	600,000

1 PART 6

2 MISCELLANEOUS

3 NEW SECTION. **Sec. 46.** The estimated general fund--state debt
4 service costs related solely to the new capital appropriations within
5 this act are \$26,220,000 during the 1991-93 fiscal period; \$146,400,000
6 during the 1993-95 fiscal period; and \$192,200,000 during the 1995-97
7 fiscal period.

8 NEW SECTION. **Sec. 47.** The following agencies may enter into
9 financial contracts for the purpose indicated and in not more than the
10 principal amounts indicated plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW:

12 (1) Department of Social and Health Services to:

13 (a) Lease a multi-service center in Benton county for \$2,592,450
14 during the 1991-93 biennium; and

15 (b) Lease a Spokane North Community Service Office for \$980,000
16 during the 1991-93 biennium.

17 (2) Department of Corrections to:

18 (a) Lease-purchase a sixty-bed work-release facility in Benton
19 county for \$1,186,850 during the 1991-93 biennium;

20 (b) Lease-purchase a forty-bed work-release facility in Longview
21 for \$1,337,670 during the 1991-93 biennium;

22 (c) Lease-purchase twelve forty-bed work-release facilities in as-
23 yet-undetermined locations state-wide for \$1,337,670 each, for a total
24 of \$16,052,040 during the 1991-93 biennium;

25 (d) Lease-purchase a correctional industries building at Shelton
26 for \$1,892,153 during the 1991-93 biennium; and

1 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,
2 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-
3 93 biennium.

4 (3) State Board for Community College Education to:

5 (a) Lease-purchase a warehouse-type facility to house the
6 electrician apprentice training program in Skagit county for an
7 estimated cost of \$200,000 during the 1991-93 biennium;

8 (b) Lease-purchase a facility to house the cosmetology training
9 program at Everett for \$60,000;

10 (c) Lease a facility to house the Bellevue Community College
11 business office in Bellevue for \$120,000 during the 1991-93 biennium;

12 (d) Lease a facility for the Green River Community College
13 education and training center in Kent for \$120,000 in the 1991-93
14 biennium;

15 (e) Lease-purchase office space for Edmonds Community College in
16 Edmonds for \$280,000 during the 1991-93 biennium;

17 (f) Lease-purchase space to house Spokane Falls Community College's
18 adult education programs in Spokane for \$300,000 during the 1991-93
19 biennium;

20 (g) Lease-purchase space to house plant services for Wenatchee
21 Valley Community College in Wenatchee for \$96,000 during the 1991-93
22 biennium;

23 (h) Lease-purchase land in Bellingham for Whatcom Community College
24 for \$450,000;

25 (i) Purchase a central storage facility for Spokane Community
26 College for \$75,000;

27 (j) Purchase a hangar at Felts Field to house the aircraft
28 mechanics' vocational training program for Spokane Community College
29 for \$161,000; and

1 (k) Lease-purchase an auto technology training facility at
2 Shoreline Community College for \$2,600,000.

3 (4) The Department of Ecology, to acquire, design, and construct a
4 Thurston county headquarters for \$53,000,000.

5 (5) The Evergreen State College, to expand the college activities
6 building for \$800,000. The financing contract shall be repaid through
7 student activities fees.

8 (6) The Department of General Administration, to purchase or lease
9 purchase office space to house the state board for community college
10 education staff for \$1,400,000.

11 NEW SECTION. **Sec. 48. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE**
12 **POOLING.**

13 One-half of one percent of moneys appropriated in this act for
14 original construction of school plant facilities is provided solely for
15 the purposes of RCW 28A.335.210. One-half of one percent of moneys
16 appropriated in this act for original construction of any building by
17 any college or university or for any major renovation or remodel work
18 exceeding \$200,000 by any college or university is provided solely for
19 the purposes of RCW 28B.10.027. One-half of one percent of moneys
20 appropriated in this act for original construction of any other public
21 building by a state agency as defined by RCW 43.17.200 is provided
22 solely for the purposes of RCW 43.17.200.

23 NEW SECTION. **Sec. 49.** The amounts shown under the headings "Prior
24 Biennia," "Future Biennia," and "Total" in this act are for
25 informational purposes only and do not constitute legislative approval
26 of these amounts.

1 NEW SECTION. **Sec. 50.** "Reappropriations" in this act are
2 appropriations and, unless the context clearly provides otherwise, are
3 subject to the relevant conditions and limitations applicable to
4 appropriations. Reappropriations shall be limited to the unexpended
5 balances remaining June 30, 1991, in the 1989-91 biennial
6 appropriations for each project.

7 NEW SECTION. **Sec. 51.** To carry out the provisions of this act,
8 the governor may assign responsibility for planning, engineering,
9 construction, and other related activities to any appropriate agency.

10 NEW SECTION. **Sec. 52.** As part of the annual update to the State
11 Facilities and Capital Plan, agencies shall provide information on
12 lease development and lease purchase projects to the office of
13 financial management.

14 NEW SECTION. **Sec. 53.** If any federal moneys appropriated by this
15 act for capital projects are not received by the state, the department
16 or agency to which the moneys were appropriated may replace the federal
17 moneys available from private or local sources. No replacement may
18 occur under this section without the prior approval of the director of
19 financial management in consultation with the senate committee on ways
20 and means and the house of representatives committee on capital
21 facilities and financing.

22 NEW SECTION. **Sec. 54.** Unless otherwise stated, for all
23 appropriations under this act that require a match of nonstate money or
24 in-kind contributions, the following requirement, consistent with RCW
25 43.88.150, shall apply: Expenditure of state money shall be timed so
26 that the state share of project expenditures never exceeds the intended

1 state share of total project costs. This section shall not apply to
2 section 12(5) of this act.

3 NEW SECTION. **Sec. 55.** Notwithstanding any other provisions of
4 law, for the 1991-93 biennium, transfers of reimbursement by the state
5 treasurer to the general fund from the community college capital
6 projects account for debt service payments made under Title 28B RCW
7 shall occur only after such debt service payment has been made and only
8 to the extent that funds are actually available in the account. Any
9 unpaid reimbursements shall be a continuing obligation against the
10 community college capital projects account until paid. The state board
11 for community college education need not accumulate any specific
12 balance in the community college capital projects account in
13 anticipation of transfers to reimburse the general fund.

14 NEW SECTION. **Sec. 56.** Any capital improvements or capital project
15 involving construction or major expansion of a state office facility,
16 including district headquarters, detachment offices, and off-campus
17 faculty offices, shall be reviewed by the department of general
18 administration for possible consolidation and compliance with state
19 office standards before allotment of funds. The intent of the
20 requirement imposed by this section is to eliminate duplication and
21 reduce total office space requirements where feasible, while ensuring
22 proper service to the public.

23 NEW SECTION. **Sec. 57.** The governor, through the director of
24 financial management, may authorize a transfer of appropriation
25 authority provided for a capital project that is in excess of the
26 amount required for the completion of such project to another capital
27 project for which the appropriation is insufficient. No such transfer

1 shall be used to expand the capacity of any facility beyond that
2 intended by the legislature in making the appropriation. Such
3 transfers may be effected only between capital appropriations to a
4 specific department, commission, agency, or institution of higher
5 education and only between capital projects that are funded from the
6 same fund or account.

7 For purposes of this section, the governor may find that an amount
8 is in excess of the amount required for the completion of a project
9 only if (1) the project as defined in the notes to the budget document
10 is substantially complete and there are funds remaining or (2) bids
11 have been let on a project and it appears to a substantial certainty
12 that the project as defined in the notes to the budget document can be
13 completed within the biennium for less than the amount appropriated
14 herein.

15 For the purposes of this section, the legislature intends that each
16 project be defined as proposed to the legislature in the governor's
17 budget document, unless it clearly appears from the legislative history
18 that the legislature intended to define the scope of a project in a
19 different way.

20 A report of any transfer effected under this section except
21 emergency projects or any transfer under \$250,000 shall be filed with
22 the legislative fiscal committees of the senate and house of
23 representatives by the director of financial management at least thirty
24 days before the date the transfer is effected, and shall report all
25 transfers within thirty days from the date of transfer.

26 **Sec. 58. RCW 43.168.110 and 1985 c 164 s 11 are each amended to*
27 *read as follows:*

28 *There is established the Washington state development loan fund*
29 *which shall be an account in the state treasury. All loan payments of*
30

1 *principal and interest which are transferred under RCW 43.168.050 shall*
2 *be deposited into the account. Moneys in the account may be spent*
3 *((without)) only after legislative appropriation for loans under this*
4 *chapter. ((However,)) Any expenditures of these moneys shall conform*
5 *to federal law.*

6 *Sec. 58 was vetoed, see message at end of chapter.

7 NEW SECTION. **Sec. 59.** To ensure that major construction projects
8 are carried out in accordance with legislative and executive intent,
9 appropriations in this act referencing this section shall not be
10 expended until the office of financial management has reviewed the
11 agency's programmatic preplanning document and approved continuation of
12 or made changes to the project. The program preplanning document shall
13 include but not be limited to projected workload, site conditions, user
14 requirements, current space available, and an overall budget and cost
15 estimate breakdown in a form prescribed by the office of financial
16 management. The office of financial management shall report to the
17 house of representatives capital facilities committee, the senate ways
18 and means committee, and the legislative transportation committee a
19 listing of the program documents the office has reviewed and approved,
20 changes made to the documents resulting from the review, and the
21 estimated cost changes resulting from the review.

22 NEW SECTION. **Sec. 60.** The appropriations in sections 34 through
23 39 and 44 of this act are subject to the following requirements:

24 (1) Using a committee that includes one or more students, faculty,
25 and staff with disabilities, each institution of higher education shall
26 identify barriers to physical access on that institution's campuses.

1 (2) Beginning with its 1993-95 capital budget request, each
2 institution shall incorporate into its capital budget process efforts
3 to reduce physical barriers to access.

4 NEW SECTION. **Sec. 61.** The department of information services
5 shall act as lead agency in coordinating video telecommunications
6 services for state agencies. As lead agency, the department shall
7 develop standards and common specifications for leased and purchased
8 telecommunications equipment and assist state agencies in developing
9 a video telecommunications expenditure plan. No agency may spend any
10 portion of any appropriation in this act for new video
11 telecommunication equipment, new video telecommunication transmission,
12 or new video telecommunication programming, or for expanding current
13 video telecommunication systems without first complying with chapter
14 43.105 RCW, including but not limited to RCW 43.105.041(2), and without
15 first submitting a video telecommunications equipment expenditure plan,
16 in accordance with the policies of the department of information
17 services, for review and assessment by the department of information
18 services under RCW 43.105.052. Before any such expenditure by a public
19 school, a video telecommunications expenditure plan shall be approved
20 by the superintendent of public instruction. The office of the
21 superintendent of public instruction shall submit the plans to the
22 department of information services in a form prescribed by the
23 department. The office of the superintendent of public instruction
24 shall submit the plans to the department of information services in a
25 form prescribed by the department. The office of the superintendent of
26 public instruction shall coordinate the use of video telecommunications
27 in public schools by providing educational information to local school
28 districts and shall assist local school districts and educational
29 service districts in telecommunications planning and curriculum

1 development. Before any such expenditure by a public institution of
2 postsecondary education, a telecommunications expenditure plan shall be
3 approved by the higher education coordinating board. The higher
4 education coordinating board shall coordinate the use of video
5 telecommunications for instruction and instructional support in
6 postsecondary education, including the review and approval of
7 instructional telecommunications course offerings.

8 (End of part)

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Passed the House June 29, 1991.

Passed the Senate June 28, 1991.

Approved by the Governor June 30, 1991, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 30, 1991.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 5, 6(3)(b), (4)(d), 15(4), 19(62), 20(5), 24(17) line 8, page 105, (18) line 25, page 105, (22), line 23, page 106, 30(9)(b)(c)(d)(e), and section 58 of Engrossed Substitute House Bill No. 1427, entitled:

"AN ACT Adopting the capital budget."

My reasons for vetoing these sections are as follows:

Section 5, page 7, Office of the Administrator for the Courts

Section 5 provides for the replacement of the heating-ventilation-air conditioning system in the Olympia eastside building. This building is leased by the state and therefore it would be inappropriate to use bond money to correct building deficiencies.

Section 6(3)(b), page 8 and page 9, Asbestos Removal or Abatement Projects

Subsection 3(b) provides funding to the Office of Financial Management to be allocated to agencies and institutions for asbestos removal or abatement projects with conditions and limitations. While I agree with the Legislature's concern that funding asbestos projects needs a statewide, comprehensive approach, this language is unduly restrictive and does not allow for emergency situations. The federal law requirement applies only to school districts through the Asbestos Hazard Emergency Response Act (AHERA) program and this provision may unduly impact those institutions such as Developmentally Disabled facilities that do not fall within the AHERA requirements. The requirements for evaluation of asbestos projects is more appropriately established through administrative rule.

Section 6(4)(d), page 10, Higher Education Branch Campuses Site Acquisition and Development (90-5-002)

Subsection 4 provides funding for the acquisition and development of sites for branch campuses with conditions and limitations. Subsection (d) requires that the appropriation not be expended for land in the Spokane area until an environmental study indicates the property is free of toxic substances. While I concur with the Legislature that property acquired by the state not contain substances which exceed state and federal toxic standards, it is unreasonable to establish a standard which prohibits the state from acquiring property until it is "totally" free of toxic substance, as such a certification may be impossible for any property.

Section 15(4), page 56, Garfield Barracks

This subsection directs the Office of Financial Management to report to the legislature on the costs of constructing, maintaining, and operating Garfield Barracks using federal Veterans' Affairs funds compared to the cost of using Medicaid Nursing Home funding. This subsection also indicates funds cannot be expended until the agency has sought Medicaid Certification for its existing facilities. The federal Veterans' Administration has indicated that federal funds will not be released for projects with these kinds of provisos. Additionally, to seek Medicaid Certification for the existing facilities before a study

has been completed is inappropriate. I am directing the Department of Veterans' Affairs to complete the study of funding alternatives.

Section 19(62), page 89, Olmstead Park

This subsection provides for the revenues generated from the lease of state lands at the park to be used exclusively for the improvements of this park. This language is unduly prescriptive and limits the Commission's discretion in efficiently administering the state park system.

Section 20(5), page 91, Clear Creek Dam

This subsection provides funding to rebuild the Clear Creek Dam in Yakima County. Although this project has strong local interest, because the benefits from the project are purely local they do not justify state funding. Given the limited nature of state capital dollars this project does not warrant a \$1.75 million commitment of state funds.

Section 24(17) line 8, page 105 (18), line 25, page 105, (22), line 23, page 106, Wildlife Reimbursable Bonds

These sections make appropriations for capital projects for the Department of Wildlife and are funded through reimbursable bonds backed by the State Wildlife Account. While use of such funding may be an acceptable policy, it cannot be decided without determining the future amount of General Fund which will be used to fund the Department. The Wildlife Department cannot commit to debt service until there is a resolution to provide sufficient General Fund financing for their operating budget. I am therefore vetoing the appropriations from the Wildlife Reimbursable Construction Account. The agency will scale back these capital projects and complete them to the extent possible within existing funds.

Section 30(9)(b)(c)(d)(e), page 127, Public School Building Construction

Section 30(9) provides funding for school construction subject to conditions. These conditions would effectively gut the log export restriction recently enacted by Congress and implemented by my office. I believe it is a cruel hoax to encourage the export of raw logs overseas at a time we are facing an extreme raw log shortage within our own state. Last month, a judge shut down virtually all new timber sales on Federal lands in Washington state. Consequently, the only supply of logs left for those federally dependent mills will be from state lands. This budget proviso attempts to take that supply away from these mills as well. If successfully implemented, this proviso would effectively snatch thousands of jobs from Washington forest products workers and send those jobs to Japan.

I am vetoing the proviso requiring the Department of Natural Resources to rewrite the rules adopted by my office to implement the state log export restriction. The rules currently in force prohibit the practice of substitution. Substitution is a practice carried out by the large landowning, log-exporting companies of exporting logs from their own lands overseas and then running the export restricted logs through their mills. This practice effectively negates the impact of

the export restriction and results in the state subsidizing the big log-exporting companies.

The Department of Natural Resources opposes the substitution prohibition and has expressed a desire to write rules which would allow the big log exporting companies to buy export restricted state logs.

I am vetoing this proviso for three reasons: 1) An effective export restriction is needed during this time of log shortages. 2) Changing the rules will not save the common school construction fund money. It is a federal law which prohibits exports not the state rules. Gutting the rules will merely ensure that the beneficiaries of the law are the big log exporting companies rather than the small and medium sized domestic processors. 3) This proviso is not legal under Federal law. The Federal log export restriction gives the Governor or the legislature the authority to write rules implementing the federal log export restrictions. This federal authority can only be promulgated by the passage of specific authorizing legislation or by an issuance of rules by the Governor. Budget provisos are not a substitute for either of these actions.

Section 58, page 194 and 195, Development Loan Fund

This section amends the development loan fund statute to make principal and interest payments to the fund appropriated. The state appropriation of funds with federal status will not allow the program to comply with federal regulations.

With the exception of sections 5, 6(3)(b), (4)(d), 15(4), 19(62), 20(5), 24(17), line 8, page 105, (18), line 25, page 105, (22), line 23, page 106, 30(9)(b)(c)(d)(e), and section 58 of Engrossed Substitute House Bill No. 1427 is approved."