
SUBSTITUTE SENATE BILL NO. 5521

AS AMENDED BY THE FREE CONFERENCE COMMITTEE

C 012 L 89 E1 PV

State of Washington 51st Legislature 1989 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators McDonald and Gaspard; by request of Governor)

Read first time 4/14/89.

AN ACT Adopting the capital **budget**; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** A capital **budget** is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 1991, out of the several funds specified in this act.

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NEW SECTION. **Sec. 2.** As used in this act, the following phrases have the following meanings:

"CEP & RI Acct" means Charitable, Educational, Penal, and Reformatory Institutions Account;

"CWU Cap Proj Acct" means Central Washington University Capital Projects Account;

"Cap Bldg Constr Acct" means Capitol Building Construction Account;

"Cap Purch & Dev Acct" means Capitol Purchase and Development Account;

"Capital improvements" or "capital projects" means acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets;

"Common School Constr Fund" means Common School Construction Fund;

"DSHS Constr Acct" means State Social and Health Services Construction Account;

"ESS Rail Assis Acct" means essential rail assistance account;

"ESS Rail Bank Acct" means essential rail bank account;

"EWU Cap Proj Acct" means Eastern Washington University Capital Projects Account;

"East Cap Devel Acct" means east campus development account;

"Fish Cap Proj Acct" means Fisheries Capital Projects Account;

"For Dev Acct" means Forest Development Account;

"Game Spec Wildlife Acct" means Game Special Wildlife Account;

"H Ed Constr Acct" means Higher Education Construction Account 1979;

"H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable Short-Term Bonds Account;

"Hndcp Fac Constr Acct" means Handicapped Facilities Construction Account;

"K-12 Education Acct" means the "children's initiative fund--K-12 education account" created by Initiative 102 if Initiative 102 is enacted;

"L & I Constr Acct" means Labor and Industries Construction Account;

"LIRA" means State and Local Improvement Revolving Account;

"LIRA, DSHS Fac" means Local Improvements Revolving Account--Department of Social and Health Services Facilities;

"LIRA, Public Rec Fac" means State and Local Improvement Revolving Account--Public Recreation Facilities;

"LIRA, Waste Disp Fac" means State and Local Improvement Revolving Account--Waste Disposal Facilities;

"LIRA, Waste Fac 1980" means State and Local Improvement Revolving Account--Waste Disposal Facilities 1980;

"LIRA, Water Sup Fac" means State and Local Improvement Revolving Account--Water supply facilities;

"Lapse" or "revert" means the amount shall return to an unappropriated status;

"Local Jail Imp & Constr Acct" means Local Jail Improvement and Construction Account;

"ORA" means Outdoor Recreation Account;

"ORV" means off road vehicle;

"Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall revert;

"Public Safety and Education Acct" means Public Safety and Education Account;

"Res Mgmt Cost Acct" means Resource Management Cost Account;

"Sal Enhmt Constr Acct" means Salmon Enhancement Construction Account;

"St Bldg Constr Acct" means State Building Construction Account;

"St Fac Renew Acct" means State Facilities Renewal Account;

"St H Ed Constr Acct" means State Higher Education Construction Account;

"State Emerg Water Proj Rev" means Emergency Water Project Revolving Account--State;

"TESC Cap Proj Acct" means The Evergreen State College Capital Projects Account;

"UW Bldg Acct" means University of Washington Building Account;

"Unemp Comp Admin Acct" means Unemployment Compensation Administration Account;

"WA St Dev Loan Acct" means Washington State Development Loan Account;

"WSU Bldg Acct" means Washington State University Building Account;

"WWU Cap Proj Acct" means Western Washington University Capital Projects Account.

PART 1

GENERAL GOVERNMENT

NEW SECTION. **Sec. 101.** FOR THE SECRETARY OF STATE

Renovate essential records protection facility--Birch Bay (88-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 60,000

Prior Biennia Future Biennia Total

52,000 112,000

NEW SECTION. **Sec. 102.** FOR THE SECRETARY OF STATE

Design and construct regional branch archive facility (90-1-003)

Reappropriation Appropriation

St Bldg Constr Acct 3,039,000

Prior Biennia Future Biennia Total

49,000 7,069,000 10,123,000

NEW SECTION. **Sec. 103.** FOR THE SECRETARY OF STATE

Acquisition and installation of moveable archive vault #2 shelving (90-2-002)

Reappropriation Appropriation

St Bldg Constr Acct 152,000

Prior Biennia Future Biennia Total

152,000

NEW SECTION. **Sec. 104.** FOR THE OFFICE OF FINANCIAL MANAGEMENT

Local jail facilities (88-2-001)

Reappropriation Appropriation

Local Jail Imp & Con Acct 150,615

St Bldg Constr Acct 1,060,789

Prior Biennia Future Biennia Total

3,827,596 5,039,000

NEW SECTION. **Sec. 105.** FOR THE OFFICE OF FINANCIAL MANAGEMENT

Higher education planning study

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely to contract with the higher education coordinating board for the purpose of developing, in cooperation with the public institutions of higher education and the office of financial management, a long-range plan for the orderly development of branch campuses and other programs and facilities located off the main campuses. The plan developed by the board shall be submitted to the legislature by January 1, 1990, and shall include recommendations on facilities required, space needs, and the most cost-efficient use of existing and new facilities to meet projected enrollments and programs.

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

Prior Biennia Future Biennia Total

1,000,000

NEW SECTION. **Sec. 106.** FOR THE OFFICE OF FINANCIAL MANAGEMENT

Higher education--Site acquisition and development

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the acquisition of land and/or construction of facilities as recommended by the higher education coordinating board and consistent with the provisions of Senate Bill No. 6095, and shall be allocated to appropriate public institutions of higher education upon approval of the board.

Reappropriation Appropriation

St Bldg Constr Acct 45,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
100,000,000	145,000,000	

NEW SECTION. **Sec. 107.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Energy retrofit projects (83-R-015)

Reappropriation Appropriation

Cap Bldg Constr Acct 314,700

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
715,300	1,030,000	

NEW SECTION. **Sec. 108.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Temple of Justice renovation (86-1-011)

Reappropriation Appropriation

St Bldg Constr Acct 3,700,000

Prior Biennia Future Biennia Total

11,660,000 15,360,000

NEW SECTION. **Sec. 109.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural repairs (88-1-003)

Reappropriation Appropriation

Cap Bldg Constr Acct 337,000

Prior Biennia Future Biennia Total

15,000 352,000

NEW SECTION. **Sec. 110.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Life/safety projects-Buildings (88-1-006)

Reappropriation Appropriation

Cap Bldg Constr Acct 113,000

Prior Biennia Future Biennia Total

1,014,000 1,127,000

NEW SECTION. **Sec. 111.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State-Life Safety Repair (88-1-007)

Reappropriation Appropriation

St Bldg Constr Acct 256,418

Prior Biennia Future Biennia Total

68,582 325,000

NEW SECTION. **Sec. 112.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Archives renovation (88-2-004)

Reappropriation Appropriation

Cap Purch & Dev Acct 20,000

St Bldg Constr Acct 10,000

Prior Biennia Future Biennia Total

530,000 560,000

NEW SECTION. **Sec. 113.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus repairs-Inadequate building systems (88-2-008)

Reappropriation Appropriation

Cap Bldg Constr Acct 50,000

Cap Purch & Dev Acct 50,000

St Bldg Constr Acct 1,825,000

Prior Biennia Future Biennia Total

5,442,000 7,367,000

NEW SECTION. **Sec. 114.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

John A. Cherberg Building remodel--Phase I: Floors 2 and 3 (88-2-040)

Reappropriation Appropriation

St Bldg Constr Acct 3,000,000

Prior Biennia Future Biennia Total

800,000 3,800,000

NEW SECTION. **Sec. 115.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus property protection (88-3-012)

Reappropriation Appropriation

St Bldg Constr Acct 350,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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410,000	760,000	
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NEW SECTION. **Sec. 116.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East Campus programming and planning (88-3-042)

Reappropriation Appropriation

St Bldg Constr Acct 90,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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910,000	1,000,000	
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NEW SECTION. **Sec. 117.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Highway-License Building renovation (88-5-011)

Reappropriation Appropriation

Cap Purch & Devel Acct 449,000

St Bldg Constr Acct 51,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	500,000	
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NEW SECTION. **Sec. 118.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency repairs (90-1-001)

Reappropriation Appropriation

Cap Bldg Constr Acct 250,000

Prior Biennia Future Biennia Total

500,000 750,000

NEW SECTION. **Sec. 119.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Small repairs and improvements (90-1-002)

Reappropriation Appropriation

Cap Bldg Constr Acct 450,000

Prior Biennia Future Biennia Total

900,000 1,350,000

NEW SECTION. **Sec. 120.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus asbestos program (90-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 200,000

Prior Biennia Future Biennia Total

210,000 410,000

NEW SECTION. **Sec. 121.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Northern state repairs (90-1-012)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation from the charitable, educational, penal, and reformatory institutions account shall be used solely for developing a long-range plan for the use of the Northern State Hospital facility. The plan shall be developed cooperatively with the department of social and health services and in consultation with affected local communities. The study shall be submitted to the office of financial management and the legislature by January 8, 1990.

(2) The appropriation from the state building construction account shall be used for asbestos abatement in residence facilities currently in use.

Reappropriation Appropriation

CEP & RI Acct 100,000
St Bldg Constr Acct 960,000

Prior Biennia Future Biennia Total

1,060,000

NEW SECTION. **Sec. 122.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural repairs (90-1-016)

Reappropriation Appropriation

St Bldg Constr Acct 730,000

Prior Biennia Future Biennia Total

730,000

NEW SECTION. **Sec. 123.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Asbestos inventory and inspection program (90-01-023)

The appropriation in this section is subject to the following conditions and limitations: The department shall:

(1) Develop guidelines for asbestos surveys in all state-owned buildings.

(2) Review and approve state agency asbestos survey policies and procedures.

(3) Establish and maintain a central file of asbestos surveys of state-owned buildings.

Reappropriation Appropriation

St Bldg Constr Acct 200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	200,000	
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NEW SECTION. **Sec. 124.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Sidewalk and street repairs (90-2-005)

Reappropriation Appropriation

Cap Bldg Constr Acct 500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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200,000	700,000	
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NEW SECTION. **Sec. 125.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Building exterior repairs and renovation (90-2-006)

Reappropriation Appropriation

Cap Bldg Constr Acct 1,426,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,340,000 2,766,000

NEW SECTION. **Sec. 126.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Elevator/escalator repair (90-2-007)

Reappropriation Appropriation

St Bldg Constr Acct 614,000

Prior Biennia Future Biennia Total

1,400,000 2,014,000

NEW SECTION. **Sec. 127.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Electrical repairs (90-2-008)

Reappropriation Appropriation

Cap Bldg Constr Acct 797,000

Prior Biennia Future Biennia Total

901,000 1,698,000

NEW SECTION. **Sec. 128.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Mechanical system repairs (90-2-009)

Reappropriation Appropriation

St Bldg Constr Acct 2,000,000

Prior Biennia Future Biennia Total

2,341,000 4,431,020

NEW SECTION. **Sec. 129.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor works: Interior building repair (90-2-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$80,000 of the state building construction account appropriation is provided solely to reimburse the senate during the 1987-89 biennium for costs incurred in the completion of the renovation of the legislative building.

(2) The appropriation from the state building construction account includes moneys to make repairs at the state building at 506 East 16th Street, Olympia.

(3) The capitol building construction account appropriation is provided solely to refurbish a portion of the third floor of the Cherberg building.

Reappropriation Appropriation

Cap Bldg Constr Acct 133,000
Motor Transport Acct 262,000
St Bldg Constr Acct 1,305,000

Prior Biennia Future Biennia Total

1,329,000 3,007,000

NEW SECTION. **Sec. 130.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake repairs and preservation (90-3-013)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$85,000 of this appropriation is provided solely for shoreline repairs.

(2) \$200,000 is provided solely for a study of the feasibility of developing a fresh-water wetland in the middle and south basins of Capitol

Lake. The department of general administration shall contract with a qualified state agency, firm, or individual to conduct the feasibility study. The study shall include recommendations to local governments on ways they can reduce erosion and nonpoint pollution that adversely affect Capitol Lake.

Reappropriation Appropriation

Cap Bldg Constr Acct 285,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	285,000	
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NEW SECTION. **Sec. 131.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Facilities management system (90-4-018)

The appropriation in this section is subject to the following conditions and limitations: The department shall establish and maintain a central inventory of all state-owned land and facilities. The data elements of the inventory shall be developed in cooperation with the office of financial management.

Reappropriation Appropriation

St Bldg Constr Acct 200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	200,000	
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NEW SECTION. **Sec. 132.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Construction of archives storage building (90-4-024)

Reappropriation Appropriation

St Bldg Constr Acct 2,015,000

Prior Biennia Future Biennia Total

2,015,000

NEW SECTION. **Sec. 133.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East campus development (90-5-003)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely to design and construct a natural resources building and parking facility on a site directly east of the old Thurston County courthouse. Prior to the start of construction, the department shall prepare a parking and traffic plan for the building.

Reappropriation Appropriation

East Cap Devel Acct 73,000,000

Prior Biennia Future Biennia Total

73,000,000

NEW SECTION. **Sec. 134.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Dawley property acquisition (90-5-011)

Reappropriation Appropriation

St Bldg Constr Acct 1,311,000

Prior Biennia Future Biennia Total

1,311,000

NEW SECTION. **Sec. 135.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Preplans and surveys (90-5-022)

Reappropriation Appropriation

Cap Bldg Constr Acct 143,000

Prior Biennia Future Biennia Total

143,000

NEW SECTION. **Sec. 136.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus master plan (90-5-025)

The appropriation in this section is subject to the following conditions and limitations: In developing the master plan, a capital museum shall be considered.

Reappropriation Appropriation

Cap Bldg Constr Acct 500,000

Prior Biennia Future Biennia Total

500,000

NEW SECTION. **Sec. 137.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus fire, safety, and temperature control system

Reappropriation Appropriation

Cap Bldg Constr Acct 850,000

Prior Biennia Future Biennia Total

850,000

NEW SECTION. **Sec. 138.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State Multi-Service Center

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the renovation of buildings to provide long-term care for the mentally ill.

(2) No moneys from this appropriation may be expended until the department secures a lease with a county or a group of counties for the buildings to be renovated, for the purpose of operating a long-term care facility for the mentally ill.

(3) No moneys from this appropriation may be expended prior to adoption of a plan to provide mental health services through a regional support network as required by chapter 205, Laws of 1989.

Reappropriation Appropriation

St Bldg Constr Acct 2,500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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		2,500,000
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NEW SECTION. **Sec. 139.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Criminal justice training center study

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for an examination of potential sites for a new criminal justice training center. By December 1, 1989, the department shall submit its recommendations to the legislative

fiscal committees. The report shall consider whether the center should be separate or collocated with other state facilities.

Reappropriation Appropriation

Public Safety and Education Acct 30,000

Prior Biennia Future Biennia Total

30,000

NEW SECTION. **Sec. 140.** FOR THE DEPARTMENT OF INFORMATION SERVICES

Washington higher education telecommunication system

The appropriation in this section is subject to the following conditions and limitations: \$174,000 is provided solely for planning future expansion of the Washington higher education telecommunications system (WHETS). The plan shall include an analysis of the cost-effectiveness of the current system and the potential for expanding the system to other uses, such as regional universities, community colleges, public schools, and state agencies. In preparing the plan, the department shall coordinate with the office of financial management, which shall consult with the senate ways and means and the house of representatives capital facilities and financing committees.

Reappropriation Appropriation

St Bldg Constr Acct 174,000

Prior Biennia Future Biennia Total

174,000

NEW SECTION. **Sec. 141.** FOR THE MILITARY DEPARTMENT

Tacoma Armory rehabilitation phase 3 (86-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 218,166

Prior Biennia Future Biennia Total

2,081,088 2,299,254

NEW SECTION. **Sec. 142.** FOR THE MILITARY DEPARTMENT

Constr watercraft supt training complex (86-1-003)

The appropriations in this section are subject to the following conditions and limitations:

(1) The state building construction account appropriation is provided solely for the acquisition of a 50-year lease from the Port of Tacoma.

(2) The office of financial management shall not allot any portion of this appropriation unless it first determines that an agreement between the military department and the federal department of defense for the release of the property on Ruston Way in Tacoma provides that ownership of the property will be conveyed in fee simple to the state.

(3) It is the intent of the legislature that once the state owns the Ruston Way property, the property shall be available for sale in order to recover the cost of the 50-year lease.

Reappropriation Appropriation

General fund--Federal 6,885,000

St Bldg Constr Acct 1,300,000

Prior Biennia Future Biennia Total

1,640,000 5,500,000 15,324,000

NEW SECTION. **Sec. 143.** FOR THE MILITARY DEPARTMENT

Minor works: Support fed service agreement (86-1-004)

Reappropriation Appropriation

General fund--Federal 3,189,000

St Bldg Constr Acct 1,063,000

Prior Biennia Future Biennia Total

8,884,000 13,136,000

NEW SECTION. **Sec. 144.** FOR THE MILITARY DEPARTMENT

Minor works (86-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 100,000 425,000

Prior Biennia Future Biennia Total

2,099,000 1,100,000 3,724,000

NEW SECTION. **Sec. 145.** FOR THE MILITARY DEPARTMENT

Small repairs and improvements (86-2-006)

Reappropriation Appropriation

St Bldg Constr Acct 375,000

Prior Biennia Future Biennia Total

812,000 1,150,000 2,337,000

NEW SECTION. **Sec. 146.** FOR THE MILITARY DEPARTMENT

Construct Kent Armory (86-3-007)

Reappropriation Appropriation

General fund--Federal 600,000
St Bldg Constr Acct 488,013

Prior Biennia Future Biennia Total

3,000,987 4,089,000

NEW SECTION. **Sec. 147.** FOR THE MILITARY DEPARTMENT

Life/Safety code compliance (88-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 800,000

Prior Biennia Future Biennia Total

1,600,000 2,400,000

NEW SECTION. **Sec. 148.** FOR THE MILITARY DEPARTMENT

Repair/replace leaking underground tanks (88-2-008)

Reappropriation Appropriation

St Bldg Constr Acct 205,000 345,000

Prior Biennia Future Biennia Total

82,000 430,000 1,062,000

NEW SECTION. **Sec. 149.** FOR THE MILITARY DEPARTMENT

Roof renovation (88-3-006)

Reappropriation Appropriation

St Bldg Constr Acct 125,000 700,000

Prior Biennia Future Biennia Total

575,000 900,000 2,300,000

NEW SECTION. **Sec. 150.** FOR THE MILITARY DEPARTMENT

Exterior painting of facilities (88-3-007)

Reappropriation Appropriation

St Bldg Constr Acct 5,000 258,000

Prior Biennia Future Biennia Total

253,000 500,000 1,016,000

NEW SECTION. **Sec. 151.** FOR THE MILITARY DEPARTMENT

Facility HVAC renovation (88-4-004)

Reappropriation Appropriation

St Bldg Constr Acct 280,000

Prior Biennia Future Biennia Total

434,000 714,000

NEW SECTION. **Sec. 152.** FOR THE MILITARY DEPARTMENT

Energy conservation projects (88-4-010)

Reappropriation Appropriation

St Bldg Constr Acct 125,000

Prior Biennia Future Biennia Total

951,000 1,076,000

NEW SECTION. **Sec. 153.** FOR THE MILITARY DEPARTMENT

Project preplanning (88-5-004)

Reappropriation Appropriation

St Bldg Constr Acct 198,000

Prior Biennia Future Biennia Total

174,000 341,000 713,000

(End of part)

PART 2

HUMAN RESOURCES

NEW SECTION. **Sec. 201.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Fire service training center-Minor works (87-4-002)

Reappropriation Appropriation

St Bldg Constr Acct 145,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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26,000	171,000	
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NEW SECTION. **Sec. 202.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Capitalize development loan fund (88-2-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) No more than \$2,000,000 of the appropriations shall be made available for expenditure if the delinquency rate on loans outstanding is greater than ten percent. However, once the department demonstrates a delinquency rate of ten percent or less, the balance of this appropriation shall be made available for expenditure.

(2) "Delinquency" shall be defined as any loan more than ninety days past due where no formal loan workout agreement has been entered into between the borrower and the department.

(3) The department shall report to the legislature by January 8, 1990, on the number and types of loans awarded from the appropriation and the anticipated loan repayment rates on current and prior loans.

Reappropriation Appropriation

WA St Dev Loan Acct 2,000,000
St Bldg Constr Acct 1,100,000 1,000,000

Prior Biennia Future Biennia Total

7,970,000 10,970,000

NEW SECTION. **Sec. 203.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Endangered landmark buildings (88-2-009)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$600,000 is provided solely to be used by the department to purchase and hold for brief periods landmark buildings which might otherwise be lost or altered, and to resell those buildings with the proceeds from the sale deposited in the endangered landmark preservation fund.

(2) This appropriation is contingent on an equal amount being provided from nonstate sources on a project by project basis.

(3) If legislation creating the landmarks preservation fund and establishing the endangered landmarks preservation program in statute is not adopted by the legislature by July 1, 1990, any moneys remaining from the appropriation in this section shall lapse.

Reappropriation Appropriation

St Bldg Constr Acct 600,000

Prior Biennia Future Biennia Total

600,000

NEW SECTION. **Sec. 204.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on \$40,000,000 from the United States army corps of engineers and \$10,000,000 from local government funds being provided for the project.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the Port of Grays Harbor and the Army corps of engineers pursuant to Public Law 99-662, the federal water resources development act of 1986.

(4) The Port of Grays Harbor shall make the best possible effort to acquire additional project funding from sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money.

Reappropriation Appropriation

St Bldg Constr Acct 10,000,000

Prior Biennia Future Biennia Total

10,000,000

NEW SECTION. **Sec. 205.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Capitalize housing trust fund (88-5-015)

The appropriation in this section is subject to the following conditions and limitations:

(1) No expenditures from this appropriation may be made until the department has completed the state-wide housing data study and the legislature has reviewed the results.

(2) \$15,000,000 of this appropriation may be expended solely for capital costs and \$1,000,000 may be expended solely for technical assistance and administrative costs pursuant to the purposes of the housing trust fund under RCW 43.185.050 and 43.185.070. The appropriation for capital costs is for loans or grants for capital projects state-wide that will provide housing for persons or families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of the moneys used for loans or grants shall go to projects located in rural areas.

(3) The department shall to the maximum extent feasible use the appropriation to leverage other funds for capital costs associated with the purposes of the housing trust fund under chapter 43.185 RCW.

Reappropriation Appropriation

St Bldg Constr Acct 2,000,000 16,000,000

Prior Biennia Future Biennia Total

20,000,000 38,000,000

NEW SECTION. **Sec. 206.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Tacoma Union Station (88-5-016)

The appropriation in this section, in addition to funds appropriated for the 1987-89 biennium for this project, is subject to the following conditions and limitations:

(1) \$1,000,000 is provided solely to prevent further deterioration of the Tacoma Union Station building. This may include, but is not limited to, providing a fire detection system, removing safety hazards, and programming necessary to implement these works.

(2) A maximum of \$500,000 may be used for planning regarding future use of the Tacoma Union Station property to promote state economic development.

(3) The money in subsections (1) and (2) of this section is provided contingent upon a written legal agreement between the city of Tacoma and the state that (a) requires state approval of future uses and disposition of the Tacoma Union Station property and (b) gives the state the right of first refusal to assume the city of Tacoma's option to purchase the Tacoma Union Station property currently owned by the Burlington Northern company.

(4) \$500,000 is provided solely for architectural plans and construction specifications for a state museum on the Union Station property.

(5) \$400,000 is provided solely for purchase of the Union Station property. Expenditure of this amount is contingent on a like amount being provided for this purpose from nonstate sources.

(6) \$2,000,000 is provided solely for restoration of the rotunda of the Union Station building. Expenditure of this amount is contingent on the city's agreement to exercise its option to purchase Union Station and the city's agreement to grant to the state the right of first refusal to assume

the city's option to purchase the property should the city decide to withdraw from the project.

(7) Expenditure of the moneys in subsections (4), (5), and (6) of this section is contingent on a written legal agreement between the city of Tacoma and the state that:

(a) The city obtain the state's approval for all decisions with respect to:

(i) Determining final ownership of Union Station itself;

(ii) Identifying appropriate uses for the site; and

(iii) Selecting consultants retained by the city under its contract with the state;

(b) The city consult with the state and, unless prohibited from doing so by terms of the United States general services administration lease, follow the state's recommendations in other significant decisions concerning the development of the Union Station properties, including but not limited to:

(i) Planning the development and redevelopment of the site to accommodate appropriate uses;

(ii) Obtaining financing for acquisition, development, or redevelopment of the property; and

(iii) Acquiring, leasing, subleasing, and/or reselling the property;

(c) If the city finds that it is not possible to follow the state's recommendations, the city will advise the state and allow the state a reasonable opportunity to comment; and

(d) The city shall obtain a public access easement from the United States general services administration or any other owner or lessee that will allow public access through the rotunda to the facilities of any state agency, subject to such reasonable limitations as required by the federal courts for

safe and efficient operation. In determining compatible state facilities to be located on the site, the state shall consult with the city and the federal government.

Reappropriation Appropriation

St Bldg Constr Acct 3,400,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,000,000	4,400,000	
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NEW SECTION. **Sec. 207.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

San Juan County Courthouse (88-5-017)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is contingent on the provision of an equal amount of money from nonstate sources.

(2) If the appropriation in this section is not expended, or if the conditions and limitations in subsection (1) of this section are not met, by June 30, 1990, the appropriation in this section shall lapse.

Reappropriation Appropriation

St Bldg Constr Acct 100,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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100,000		
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NEW SECTION. **Sec. 208.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Spokane public facilities (89-5-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the purposes of RCW 36.100.030 and 36.100.060.

(2) If the appropriation in this section is not expended by December 31, 1991, the appropriation in this section shall lapse.

(3) This appropriation shall lapse if an appropriation is enacted for the same purpose in Substitute Senate Bill No. 6074 prior to June 30, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	500,000	
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NEW SECTION. **Sec. 209.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Public works trust fund (90-2-001)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for public works projects recommended by the public works board and approved by the legislature under chapter 43.155 RCW.

Reappropriation Appropriation

Pub Works Asst Acct 61,627,871 78,241,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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32,446,397	168,562,493	327,623,873
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NEW SECTION. **Sec. 210.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Emergency management building minor renovation (90-2-003)

The appropriation in this section is subject to the following conditions and limitations: This appropriation shall be used solely to provide handicapped access and improve insulation.

Reappropriation Appropriation

St Bldg Constr Acct 80,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		80,000

NEW SECTION. **Sec. 211.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Fire service training center minor works (90-2-004)

Reappropriation Appropriation

St Bldg Constr Acct 441,887

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		441,887

NEW SECTION. **Sec. 212.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Tall ship tourist attraction

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation shall be used for the Grays Harbor historical seaport authority to construct a tall ship tourist attraction.

(2) Expenditure of moneys from this appropriation is contingent on the expenditure for the same purpose of at least one dollar, including in-kind

contributions, from nonstate sources for each dollar spent from this appropriation.

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,000,000	

NEW SECTION. **Sec. 213.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Asian Counseling and Referral Service

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation shall be used for building renovation costs only.

(2) This appropriation is contingent on the expenditure for the same purpose of at least two dollars from nonstate sources for each dollar spent from this appropriation.

Reappropriation Appropriation

St Bldg Constr Acct 100,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	100,000	

NEW SECTION. **Sec. 214.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Thorp Grist Mill restoration

The appropriation in this section is subject to the following conditions and limitations: Expenditure of moneys from this appropriation is contingent

on the expenditure for the same purpose of at least two dollars from nonstate sources for each dollar spent from this appropriation.

Reappropriation Appropriation

St Bldg Constr Acct 30,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		30,000

NEW SECTION. **Sec. 215.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Nordic Heritage Museum: Building acquisition and improvements

The appropriation in this section is subject to the following conditions and limitations: This appropriation is contingent on the expenditure for the same purpose of at least two dollars from nonstate sources for each dollar spent from this appropriation.

Reappropriation Appropriation

St Bldg Constr Acct 200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		200,000

NEW SECTION. **Sec. 216.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Columbia County Courthouse (89-4-004)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$600,000 is provided solely to repair and restore the Columbia county courthouse.

(2) The \$400,000 reappropriation shall be matched by \$700,000 in private donations and local funds from Columbia county.

(3) The \$200,000 appropriation shall be matched by an equal amount of private donations and local funds from Columbia county.

Reappropriation Appropriation

St Bldg Constr Acct 400,000 200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	600,000	
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NEW SECTION. **Sec. 217.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Clark County cultural center--Planning

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for a grant to Clark county for planning a cultural art/puppet center and theater.

Reappropriation Appropriation

St Bldg Constr Acct 25,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	25,000	
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NEW SECTION. **Sec. 218.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Purchase of the Last Territorial Governor's House

The appropriation in this section is subject to the following conditions and limitations:

(1) Expenditure of moneys from this appropriation is contingent on the expenditure for the same purpose of at least one dollar from nonstate sources, including in-kind contributions, for each four dollars spent from this appropriation.

(2) A nonprofit organization shall be formed for the purpose of spending this appropriation and operating the territorial governor's house.

(3) The purchase price shall not exceed an independently appraised value.

Reappropriation Appropriation

St Bldg Constr Acct 200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	200,000	
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NEW SECTION. **Sec. 219.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Marine science center construction

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for a grant to the city of Poulsbo for construction of a marine science center to be operated by educational service district no. 114.

(2) Expenditure of this appropriation is contingent on site acquisition and at least \$300,000 of construction costs contributed from nonstate sources.

Reappropriation Appropriation

St Bldg Constr Acct 500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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500,000

NEW SECTION. **Sec. 220.** FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

Property acquisition, design and construct office facility (90-5-001)

Reappropriation Appropriation

L & I Constr Acct 63,000,000

Prior Biennia Future Biennia Total

63,000,000

NEW SECTION. **Sec. 221.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Lakeland Village: Construct habilitation center (79-1-009)

Reappropriation Appropriation

DSHS Constr Acct 450,000

Prior Biennia Future Biennia Total

5,965,662 6,415,662

NEW SECTION. **Sec. 222.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Rainier School: Renovate Evergreen Center (79-1-017)

Reappropriation Appropriation

St Bldg Constr Acct 4,400,000

DSHS Constr Acct 150,000

Prior Biennia Future Biennia Total

983,824 5,533,824

NEW SECTION. **Sec. 223.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum #37 (79-3-001)

The appropriation in this section is subject to the following conditions and limitations: In addition to previously approved projects, \$29,000 shall be used to construct an addition to a training center in Skamania county to serve up to ten more developmentally disabled children under four years old. This amount may be expended only if the final application for the project is submitted by December 31, 1989, and approved by March 31, 1990.

Reappropriation Appropriation

Handicap Fac Constr Acct 350,000

Improve--DSHS Fac Acct 23,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,937,539	3,311,039	
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NEW SECTION. **Sec. 224.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

State mental health residences (79-3-002)

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$40,000 of the funds provided may be spent for renovation or other costs necessary to establish a self-supporting day care center for children of state employees at Eastern State Hospital. A maximum of \$280,000 of the funds provided in this section is provided solely for participation by the department of social and health services in a project to construct a multipurpose child care center at the Everett community college.

Reappropriation Appropriation

Improve--DSHS Fac Acct 230,000 90,000

Prior Biennia Future Biennia Total

974,177 1,294,177

NEW SECTION. **Sec. 225.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Complete artwork (79-4-005)

Reappropriation Appropriation

DSHS Constr Acct 40,000

Prior Biennia Future Biennia Total

108,045 148,045

NEW SECTION. **Sec. 226.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Fire safety (83-1-006)

Reappropriation Appropriation

DSHS Constr Acct 25,000

Prior Biennia Future Biennia Total

189,203 214,203

NEW SECTION. **Sec. 227.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Frances Haddon Morgan Center: Renovate Marion School (83-1-015)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,319,000	1,469,000	
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NEW SECTION. **Sec. 228.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Renovate wards, phase 1 (83-2-016)

Reappropriation Appropriation

DSHS Constr Acct 100,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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3,175,000	3,275,000	
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NEW SECTION. **Sec. 229.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Renovate wards, phase 2 (83-2-017)

Reappropriation Appropriation

DSHS Constr Acct 2,300,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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11,598,000	13,898,000	
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NEW SECTION. **Sec. 230.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mission Creek: Renovate main buildings (86-1-202)

Reappropriation Appropriation

St Fac Renew Acct 165,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,882,999	2,047,999	
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NEW SECTION. **Sec. 231.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest Schools: Construct food service (86-1-403)

Reappropriation Appropriation

DSHS Constr Acct 200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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3,896,302	4,096,302	
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NEW SECTION. **Sec. 232.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 27 and 38 (86-2-099)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for drought-related municipal and industrial water supply projects. Up to sixteen full-time equivalent staff per year may be funded from the reappropriation of Referendum 38 for the purpose of reviewing local water improvement accounts.

Reappropriation Appropriation

LIRA Water Supp Fac 22,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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23,134,000	45,134,000	
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NEW SECTION. **Sec. 233.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Renovate wards, phase 3 (88-1-307)

Reappropriation Appropriation

St Bldg Constr Acct 375,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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210,900	585,900	
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NEW SECTION. **Sec. 234.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

CSTC: Renovate residences to high school (88-1-318)

Reappropriation Appropriation

St Bldg Constr Acct 160,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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165,000	325,000	
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NEW SECTION. **Sec. 235.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Sanitary sewer (88-2-400)

Reappropriation Appropriation

St Bldg Constr Acct 2,650,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,229,000	4,879,000	
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NEW SECTION. **Sec. 236.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Minor capital renewal: Fire safety (90-1-004)

Reappropriation Appropriation

CEP & RI Acct 600,000

St Bldg Constr Acct 810,000

Prior Biennia Future Biennia Total

335,000 1,200,000 2,945,000

NEW SECTION. **Sec. 237.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Minor capital renewal: Hazardous substance (90-1-005)

Reappropriation Appropriation

CEP & RI Acct 500,000

St Bldg Constr Acct 450,000

Prior Biennia Future Biennia Total

527,000 1,392,500 2,869,500

NEW SECTION. **Sec. 238.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Emergency capital repairs (90-1-007)

Reappropriation Appropriation

CEP & RI Acct 250,000

St Bldg Constr Acct 220,000

St Fac Renew Acct 160,000

Prior Biennia Future Biennia Total

864,502 500,000 1,994,502

NEW SECTION. **Sec. 239.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen: Renovate eleven living units (90-1-210)

Reappropriation Appropriation

St Bldg Constr Acct 2,964,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	2,964,000	
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NEW SECTION. **Sec. 240.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Ward renovations, phase 4 (90-1-312)

The appropriation in this section is subject to the following conditions and limitations: \$1,000,000 is intended for planning and design to accelerate the next phase of this renovation project.

Reappropriation Appropriation

St Bldg Constr Acct 6,192,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	6,192,000	
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NEW SECTION. **Sec. 241.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Ward renovations, phase 2 (90-1-339)

Reappropriation Appropriation

St Bldg Constr Acct 4,510,400

Prior Biennia Future Biennia Total

4,510,400

NEW SECTION. **Sec. 242.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Minor capital renewal: Utilities and facilities (90-2-001)

Reappropriation Appropriation

CEP & RI Acct 750,000

St Bldg Constr Acct 450,000

Prior Biennia Future Biennia Total

608,000 2,100,000 3,908,000

NEW SECTION. **Sec. 243.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Minor capital renewal: Roads and grounds (90-2-002)

Reappropriation Appropriation

CEP & RI Acct 500,000

St Bldg Constr Acct 500,000

Prior Biennia Future Biennia Total

122,000 1,200,000 2,322,000

NEW SECTION. **Sec. 244.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Minor capital renewal: Roofs (90-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 200,000 700,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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940,000	2,000,000	3,840,000
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NEW SECTION. **Sec. 245.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Small repairs and improvements (90-2-008)

Reappropriation Appropriation

CEP & RI Acct 190,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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415,000	605,000	
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NEW SECTION. **Sec. 246.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Bureau of Alcohol and Substance Abuse (90-2-010)

Reappropriation Appropriation

CEP & RI Acct 442,400

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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100,000	542,400	
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NEW SECTION. **Sec. 247.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Juvenile rehabilitation division (90-2-020)

Reappropriation Appropriation

CEP & RI Acct 270,100
St Bldg Constr Acct 340,000
St Fac Renew Acct 650,000

Prior Biennia Future Biennia Total

2,375,000 300,000 3,935,100

NEW SECTION. **Sec. 248.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Mental health division, including renovation and expansion of bathroom facilities for the PORTAL program at the Northern State multi-service center (90-2-030)

Reappropriation Appropriation

St Bldg Constr Acct 200,000 650,000
St Fac Renew Acct 110,000

Prior Biennia Future Biennia Total

1,514,042 700,000 3,174,042

NEW SECTION. **Sec. 249.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Mental health division (2) (90-2-032)

Reappropriation Appropriation

CEP & RI Acct 75,000

Prior Biennia Future Biennia Total

250,000 325,000

NEW SECTION. **Sec. 250.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Developmental disabilities division (90-2-040)

Reappropriation Appropriation

CEP & RI Acct 21,200
St Bldg Constr Acct 245,000 517,600
St Fac Renew Acct 80,000

Prior Biennia Future Biennia Total

2,078,999 550,000 3,492,799

NEW SECTION. **Sec. 251.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Health division (90-2-050)

Reappropriation Appropriation

CEP & RI Acct 358,900

Prior Biennia Future Biennia Total

100,000 358,900

NEW SECTION. **Sec. 252.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Lakeland Village: Steam plant replacement (90-2-425)

Reappropriation Appropriation

St Bldg Constr Acct 4,063,000

Prior Biennia Future Biennia Total

4,063,000

NEW SECTION. **Sec. 253.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor capital renewal, mental health division (90-2-060)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for minor building renewal projects at Western and Eastern state hospitals, which may include up to \$75,000 for remodeling existing state buildings for use as employee child care facilities.

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	1,000,000	

NEW SECTION. **Sec. 254.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Resource conservation (90-4-006)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
165,045	315,045	

NEW SECTION. **Sec. 255.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Preplanning (90-4-009)

Reappropriation Appropriation

CEP & RI Acct 191,400

Prior Biennia Future Biennia Total

329,500 520,900

NEW SECTION. **Sec. 256.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Food bank facility: Fircrest (90-5-011)

Reappropriation Appropriation

St Bldg Constr Acct 788,000

Prior Biennia Future Biennia Total

788,000

NEW SECTION. **Sec. 257.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Electrical System Replacement (90-2-345)

Reappropriation Appropriation

St Bldg Constr Acct 1,371,600

Prior Biennia Future Biennia Total

1,371,600

NEW SECTION. **Sec. 258.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child care facilities

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the child care coordinating committee to award grants to state agencies, institutions of higher education, state employees, or groups of state employees for the purpose of making capital improvements to start or renovate child care centers for state employees.

(2) The child care coordinating committee shall adopt rules for awarding the grants that include an application process that encourages state agencies and employees to submit innovative and competitive proposals for the grants.

(3) The child care coordinating committee shall report to the legislature by January 8, 1991, describing the number and types of grants awarded under this appropriation and making recommendations for future child care facility grants.

Reappropriation Appropriation

St Bldg Constr Acct 600,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	600,000	
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NEW SECTION. **Sec. 259.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental health evaluation and treatment facility in Snohomish county

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for a mental health evaluation and treatment facility in Snohomish county.

(2) No moneys from this appropriation may be expended until the department enters into a fifteen-year lease or lease/purchase agreement with Snohomish county or a group of counties for the facility. The payments under the agreement shall be either at least equal to the facility component of the state average rate-per-patient day paid by the department to community mental health providers for comparable services, or at least equal to the amount of this appropriation amortized over fifteen years.

(3) No moneys from this appropriation may be expended prior to adoption of a plan to provide mental health services through a regional support network as required by chapter 205, Laws of 1989.

(4) Other counties or regions that adopt plans for mental health services as required by chapter 205, Laws of 1989, shall be eligible for application to the state for future evaluation and treatment facility moneys under the same conditions as are provided in subsections (2) and (3) of this section, so long as no applicant receives appropriated moneys from state sources exceeding one million dollars.

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	1,000,000	
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NEW SECTION. **Sec. 260.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Food services renovation (88-1-014)

Reappropriation Appropriation

CEP & RI Acct 282,700

Prior Biennia Future Biennia Total

282,700

NEW SECTION. **Sec. 261.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Soldiers Home--Preplan a thirty bed Alzheimer's unit (88-5-020)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall participate in the long-term care study to be conducted by the department of social and health services as required by Engrossed Substitute Senate Bill No. 5352.

(2) The department shall prepare a policy on admissions to the veterans' home and soldiers' home. The policy shall identify priority populations and establish procedures to ensure the highest priority group of veterans are served. The department shall report to the house of representatives capital facilities and operations committee and senate ways and means committee on the admission policy by December 1, 1989. Reappropriation Appropriation

CEP & RI Acct 33,700

Prior Biennia Future Biennia Total

1,908,700 1,942,400

NEW SECTION. **Sec. 262.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects--Asbestos (90-1-003)

Reappropriation Appropriation

CEP & RI Acct 300,000

Prior Biennia Future Biennia Total

300,000

NEW SECTION. **Sec. 263.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects--Roads and walkways (90-1-005)

Reappropriation Appropriation

CEP & RI Acct 100,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	100,000	
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NEW SECTION. **Sec. 264.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Air quality, Building 9 (90-1-009)

Reappropriation Appropriation

CEP & RI Acct 313,200

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	313,200	
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NEW SECTION. **Sec. 265.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Small projects (90-1-011)

Reappropriation Appropriation

CEP & RI Acct 39,800

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	39,800	
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NEW SECTION. **Sec. 266.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects--Building remodel (90-2-008)

Reappropriation Appropriation

CEP & RI Acct 256,000

Prior Biennia Future Biennia Total

256,000

NEW SECTION. **Sec. 267.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects--Utilities and energy projects (90-4-006)

Reappropriation Appropriation

CEP & RI Acct 544,000

Prior Biennia Future Biennia Total

544,000

NEW SECTION. **Sec. 268.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Minor projects--Building study (90-5-012)

Reappropriation Appropriation

CEP & RI Acct 35,000

Prior Biennia Future Biennia Total

35,000

NEW SECTION. **Sec. 269.** FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Steam distribution system (92-2-024)

Reappropriation Appropriation

CEP & RI Acct 22,200

Prior Biennia Future Biennia Total

895,700 917,900

NEW SECTION. **Sec. 270.** FOR THE DEPARTMENT OF CORRECTIONS

The department of corrections shall develop a population management and facilities master plan that evaluates alternatives for accommodating increased correctional system population, reflecting updated office of financial management inmate population forecasts and any population increases resulting from legislation enacted during the 1989 legislative session. The plan shall assess and evaluate each alternative on the basis of its short-term and long-term programs and fiscal impacts and shall be submitted to the fiscal committees of the legislature by December 1, 1989.

NEW SECTION. **Sec. 271.** FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center enlarge, remodel six hundred beds (83-3-029)

Reappropriation Appropriation

St Bldg Constr Acct 32,961

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,338,053	1,371,014	
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NEW SECTION. **Sec. 272.** FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory facility improvements (83-3-048)

Reappropriation Appropriation

St Bldg Constr Acct 6,500,000 8,600,000

DSHS Constr Acct 500,000

Prior Biennia Future Biennia Total

8,033,303 16,000,000 39,633,303

NEW SECTION. **Sec. 273.** FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary improve security, facilities, utilities
(83-3-052)

Reappropriation Appropriation

St Bldg Constr Acct 400,000 5,898,000
DSHS Constr Acct 1,600,000

Prior Biennia Future Biennia Total

6,317,413 2,476,000 16,691,413

NEW SECTION. **Sec. 274.** FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center renovation of utilities (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 4,000,000 1,261,000
St Fac Renew Acct 300,000

Prior Biennia Future Biennia Total

3,724,000 4,674,000 13,959,000

NEW SECTION. **Sec. 275.** FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center repairs to transportation system,
including parking and a materials forwarding facility at Western State
Hospital (86-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 985,000 3,522,000
St Fac Renew Acct 900,000

Prior Biennia Future Biennia Total

1,408,000 7,081,000 13,896,000

NEW SECTION. **Sec. 276.** FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center building fire/safety (86-1-008)

Reappropriation Appropriation

St Bldg Constr Acct 2,500,000 2,183,000
St Fac Renew Acct 1,000,000

Prior Biennia Future Biennia Total

1,665,000 967,000 8,315,000

NEW SECTION. **Sec. 277.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide minor projects (86-2-005)

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000
St Fac Renew Acct 300,000

Prior Biennia Future Biennia Total

2,879,000 4,179,000

NEW SECTION. **Sec. 278.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide small repairs and improvements (86-2-006)

Reappropriation Appropriation

St Bldg Constr Acct 250,000

Prior Biennia Future Biennia Total

296,000 546,000

NEW SECTION. **Sec. 279.** FOR THE DEPARTMENT OF CORRECTIONS

Life safety code compliance (88-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 700,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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840,000	1,540,000	
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NEW SECTION. **Sec. 280.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide wastewater system improvements (88-1-017)

Reappropriation Appropriation

St Bldg Constr Acct 440,000 605,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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268,000	1,313,000	
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NEW SECTION. **Sec. 281.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide water system improvements (88-1-018)

Reappropriation Appropriation

St Bldg Constr Acct 250,000 939,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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172,000	1,361,000	
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NEW SECTION. **Sec. 282.** FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center implement master plan (88-2-003)

The appropriation in this section is subject to the following conditions and limitations: Moneys in this appropriation shall not be expended until the master plan has been submitted to the legislative fiscal committees and the office of financial management has reported to the committees that satisfactory progress has been made on receiving approval of the environmental impact statement, selecting mainland parking facility, and selecting mainland ferry terminal.

Reappropriation Appropriation

St Bldg Constr Acct 4,377,000

Prior Biennia Future Biennia Total

621,000 28,000,000 32,998,000

NEW SECTION. **Sec. 283.** FOR THE DEPARTMENT OF CORRECTIONS

Pre-release facility relocation (88-2-004)

The appropriation in this section is subject to the following conditions and limitations: The department shall develop a siting policy, in conjunction with cities, counties, community groups, and the department of community development, for the establishment of additional prerelease facilities. The policy shall include at least the following elements:

- (1) Guidelines for appropriate site selection of prerelease facilities;
- (2) Requirements for notification to local government and community groups of intent to site a prerelease facility; and
- (3) Guidelines for effective relations between the prerelease program operation and the surrounding community.

Reappropriation Appropriation

St Bldg Constr Acct 4,200,000

Prior Biennia Future Biennia Total

262,000 4,462,000

NEW SECTION. **Sec. 284.** FOR THE DEPARTMENT OF CORRECTIONS

Eastern Washington prerelease, site preparation (88-2-005)

Reappropriation Appropriation

St Bldg Constr Acct 340,000

Prior Biennia Future Biennia Total

671,000 1,011,000

NEW SECTION. **Sec. 285.** FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center for Women--Minor renovations (88-2-006)

Reappropriation Appropriation

St Bldg Constr Acct 460,000 1,000,000

Prior Biennia Future Biennia Total

155,000 5,800,000 7,415,000

NEW SECTION. **Sec. 286.** FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center reroof building (88-3-019)

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

Prior Biennia Future Biennia Total

65,000 1,065,000

NEW SECTION. **Sec. 287.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide asbestos removal/encapsulation (90-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 2,500,000

Prior Biennia Future Biennia Total

5,000,000 7,500,000

NEW SECTION. **Sec. 288.** FOR THE DEPARTMENT OF CORRECTIONS

Hazardous materials management (90-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 879,000

Prior Biennia Future Biennia Total

604,000 1,483,000

NEW SECTION. **Sec. 289.** FOR THE DEPARTMENT OF CORRECTIONS

WCC and WCCW perimeter security upgrade (90-1-007)

Reappropriation Appropriation

St Bldg Constr Acct 1,652,000

Prior Biennia Future Biennia Total

3,277,000 4,929,000

NEW SECTION. **Sec. 290.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide minor projects (90-1-009)

Reappropriation Appropriation

CEP & RI Acct 1,000,000

St Bldg Constr Acct 4,349,000

Prior Biennia Future Biennia Total

8,000,000 13,349,000

NEW SECTION. **Sec. 291.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide small repairs and improvements (90-1-010)

Reappropriation Appropriation

St Bldg Constr Acct 756,000

Prior Biennia Future Biennia Total

756,000

NEW SECTION. **Sec. 292.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide emergency repairs projects (90-1-013)

Reappropriation Appropriation

CEP & RI Acct 750,000

Prior Biennia Future Biennia Total

1,500,000 2,250,000

NEW SECTION. **Sec. 293.** FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center Reception Center upgrade (90-2-012)

Reappropriation Appropriation

CEP & RI Acct 26,000
St Bldg Constr Acct 236,000

Prior Biennia Future Biennia Total

14,400,000 14,662,000

NEW SECTION. **Sec. 294.** FOR THE DEPARTMENT OF CORRECTIONS

WSP--Expand medium security complex (MSC) industries building (90-2-016)

Reappropriation Appropriation

St Bldg Constr Acct 1,213,000

Prior Biennia Future Biennia Total

1,213,000

NEW SECTION. **Sec. 295.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide roof repair (90-3-011)

Reappropriation Appropriation

St Bldg Constr Acct 1,500,000

Prior Biennia Future Biennia Total

1,500,000

NEW SECTION. **Sec. 296.** FOR THE DEPARTMENT OF CORRECTIONS

Community corrections cost analysis of state ownership options--Work
release

The appropriation in this section is subject to the following conditions and
limitations: This appropriation is provided solely for a study to determine

whether the department should own, contract with private providers for, or use a combination of ownership and contracting for work release facilities. Any recommendations resulting from the study shall be consistent with the siting policy requirements contained in chapter 89, Laws of 1989.

Reappropriation Appropriation

CEP & RI Acct 218,000

Prior Biennia Future Biennia Total

7,790,000 8,008,000

NEW SECTION. **Sec. 297.** FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay corrections center double-celling and program area renovations

Reappropriation Appropriation

St Bldg Constr Acct 4,071,000

Prior Biennia Future Biennia Total

4,071,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. **Sec. 301.** FOR THE WASHINGTON STATE ENERGY OFFICE

Energy conservation projects (90-4-001)

The appropriation in this section is subject to the following conditions and limitations: The department shall contract with the following agencies for the amounts specified to undertake energy conservation projects. Each contract shall require the agencies listed below to deposit into the energy conservation account, hereby created in the state treasury, an amount equal to the contract amount. The payback period for the contracted amount shall be determined by the department, but shall not exceed six years.

(1) No more than \$1,033,000 shall be expended for energy conservation projects for Military Department facilities;

(2) No more than \$361,600 shall be expended for energy conservation projects for the department of social and health services;

(3) No more than \$552,000 shall be expended for energy conservation projects for The Evergreen State College.

Reappropriation Appropriation

St Bldg Constr Acct 1,946,600

Prior Biennia Future Biennia Total

2,199,000 4,145,600

NEW SECTION. **Sec. 302.** FOR THE DEPARTMENT OF ECOLOGY

Referendum 26--Waste disposal facilities; special program, state-wide
(74-5-004)

The appropriation in this section is subject to the following conditions and limitations: In making grants or loans from this appropriation for waste reduction and recycling projects, the department shall give priority to food and yard wastes projects.

Reappropriation Appropriation

LIRA--Waste Disp Fac 23,753,701

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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207,023,603	230,777,304	
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NEW SECTION. **Sec. 303.** FOR THE DEPARTMENT OF ECOLOGY

Referendum 27 and 38--Water supply facilities; special program, state-wide (74-5-006)

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$75,000 of this reappropriation may be expended for modification of the gate on the Lake Osoyoos international water control structure authorized by chapter 76, Laws of 1982.

Reappropriation Appropriation

LIRA Water Sup Fac 29,423,518

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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25,812,996	11,764,121	67,000,635
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NEW SECTION. **Sec. 304.** FOR THE DEPARTMENT OF ECOLOGY

State emergency water project revolving account; special program, state-wide (76-5-003)

Reappropriation Appropriation

St Emer Water Proj Rev 4,003,787 3,794,791

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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14,096,717	292,794	22,188,089
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NEW SECTION. **Sec. 305.** FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay Research Reserve--Land acquisition/special program (80-2-002)

Reappropriation Appropriation

General Fund--Federal 112,362

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,201,177	1,313,539	
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NEW SECTION. **Sec. 306.** FOR THE DEPARTMENT OF ECOLOGY

Referendum 39--Waste disposal facilities, 1980; special program, state-wide (82-5-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) No expenditure from this appropriation shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

(a) The city or county agrees to comply with all the terms of the grant contract between the city or county and the department of ecology;

(b) The city or county agrees to implement curbside collection of recyclable materials as prescribed in the grant contract; and

(c) The city or county does not begin actual construction of the solid waste disposal facility until it has obtained a permit for prevention of significant deterioration as required by the federal clean air act.

(2) In making grants or loans from this appropriation for waste reduction and recycling projects, the department shall give priority to food and yard waste projects.

Reappropriation Appropriation

LIRA Waste Fac--1980 126,900,046

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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324,970,900	451,870,946	
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NEW SECTION. **Sec. 307.** FOR THE DEPARTMENT OF ECOLOGY

Water quality account; special programs, state-wide (86-5-007)

The appropriations in this section are subject to the following conditions and limitations:

(1) In awarding grants, extending grant payments, or making loans from this appropriation for facilities that discharge directly into marine waters, the department shall:

(a) Give first priority to secondary wastewater treatment facilities that are mandated by both federal and state law;

(b) Give second priority to projects that reduce combined sewer overflows; and

(c) Encourage economies that are derived from any simultaneous projects that achieve the purposes of both (a) and (b) of this subsection.

(2) The following limitations shall apply to the department's total distribution of funds appropriated under this section:

(a) Not more than fifty percent for water pollution control facilities which discharge directly into marine waters;

(b) Not more than twenty percent for water pollution control activities that prevent or mitigate pollution of underground waters and facilities that protect federally designated sole source aquifers with at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

(c) Not more than ten percent for water pollution control activities that protect freshwater lakes and rivers including but not limited to Lake Chelan and the Yakima and Columbia rivers;

(d) Not more than ten percent for activities which control nonpoint source water pollution;

(e) Ten percent and such sums as may be remaining from the categories specified in (a) through (d) of this subsection for water pollution control activities or facilities as determined by the department.

(3) In determining compliance schedules for the greatest reasonable reduction of combined sewer overflows, the department shall consider the amount of grant or loan moneys available to assist local governments in the planning, design, acquisition, construction, and improvement of combined sewer overflow facilities.

Reappropriation Appropriation

Water Quality Acct 67,050,663 112,529,625

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
8,838,172	177,177,999	365,596,459

NEW SECTION. **Sec. 308.** FOR THE STATE PARKS AND RECREATION COMMISSION

Yakima Greenway acquisition (81-3-098)

Reappropriation Appropriation

ORA--State 75,272

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
17,795	93,067	

NEW SECTION. **Sec. 309.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Water supply facilities (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 380,062

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
684,584	1,064,646	

NEW SECTION. **Sec. 310.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Sewage treatment facilities (86-1-003)

Reappropriation Appropriation

LIRA Waste Fac--1980 309,103

St Bldg Constr Acct 50,000

ORA--Federal 23,049

ORA--State 24,024

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
359,335	765,511	

NEW SECTION. **Sec. 311.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Boating repairs (86-1-020)

Reappropriation Appropriation

St Bldg Constr Acct 12,000

ORA--State 72,577

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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330,274	414,851	
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NEW SECTION. **Sec. 312.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Boating renovation (86-1-021)

Reappropriation Appropriation

St Bldg Constr Acct 2,901

ORA--State 68,323

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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62,280	133,504	
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NEW SECTION. **Sec. 313.** FOR THE STATE PARKS AND RECREATION COMMISSION

Beacon Rock--Replace floats and piling, renovate shear boom (86-1-022)

Reappropriation Appropriation

ORA--Federal 6,000

ORA--State 46,651

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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235,509	288,160	
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NEW SECTION. **Sec. 314.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Energy conservation and landscape repairs (86-1-026)

Reappropriation Appropriation

St Bldg Constr Acct 116,827

ORA--State 3,479

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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155,752	276,058	
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NEW SECTION. **Sec. 315.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Energy conservation and landscape renovation (86-1-027)

Reappropriation Appropriation

St Bldg Constr Acct 135,222

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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351,998	487,220	
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NEW SECTION. **Sec. 316.** FOR THE STATE PARKS AND RECREATION COMMISSION

Iron Horse--Trail safety and bridge repair/acquisition (86-1-030)

The appropriations in this section are subject to the following conditions and limitations: Unless House Bill No. 1512 is enacted by June 30, 1989, with an initial appropriation for this project from the trust land purchase account, the reappropriation from the trust land purchase account in this section shall be null and void.

Reappropriation Appropriation

St Bldg Constr Acct 63,591

Trust Land Pur Acct 200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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144,123 407,714

NEW SECTION. **Sec. 317.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden--Point Wilson bank protection, phase 2 (86-1-032)

Reappropriation Appropriation

St Bldg Constr Acct 85,000

ORA--Federal 73,663

ORA--State 95,204

Prior Biennia Future Biennia Total

43,133 124,600 421,600

NEW SECTION. **Sec. 318.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Boating improvements (86-3-005)

Reappropriation Appropriation

ORA--Federal 36,700

ORA--State 57,000

Prior Biennia Future Biennia Total

115,300 209,000

NEW SECTION. **Sec. 319.** FOR THE STATE PARKS AND RECREATION COMMISSION

Mount Spokane--Entrance road development (86-3-034)

Reappropriation Appropriation

Mot Veh Fund 8,003

Prior Biennia Future Biennia Total

169,830 177,833

NEW SECTION. **Sec. 320.** FOR THE STATE PARKS AND RECREATION COMMISSION

West Hylebos--Acquisition and development (86-4-013)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary construction contract is not entered into by June 30, 1990.

Reappropriation Appropriation

St Bldg Constr Acct 195,595

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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177	195,772	
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NEW SECTION. **Sec. 321.** FOR THE STATE PARKS AND RECREATION COMMISSION

Illahee--Replace breakwater, ramps (87-1-024)

Reappropriation Appropriation

ORA--Federal 6,534

ORA--State 15,289

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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196,355	218,178	
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NEW SECTION. **Sec. 322.** FOR THE STATE PARKS AND RECREATION COMMISSION

Sacajawea--Boat launch reconstruction (87-1-025)

Reappropriation Appropriation

ORA--State 14,207

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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127,513	141,720	
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NEW SECTION. **Sec. 323.** FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sylvania--Dam safety renovation and repair, phase 2 (87-1-028)

Reappropriation Appropriation

St Bldg Constr Acct 5,802 165,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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136,198	307,000	
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NEW SECTION. **Sec. 324.** FOR THE STATE PARKS AND RECREATION COMMISSION

Kopachuck--Shoreline protection (87-1-031)

Reappropriation Appropriation

ORA--State 43,889

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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58,000	101,889	
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NEW SECTION. **Sec. 325.** FOR THE STATE PARKS AND RECREATION COMMISSION

Moran--Mountain Lake CCC building renovation (87-1-049)

Reappropriation Appropriation

St Bldg Constr Acct 149,999

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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6,000	155,999	
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NEW SECTION. **Sec. 326.** FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass--Renovate CCC buildings 2 and 3, Rosario (87-1-050)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary construction contract is not entered into by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 200,014

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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7,400	207,414	
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NEW SECTION. **Sec. 327.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden--Phased weatherization of facilities (87-2-016)

Reappropriation Appropriation

St Bldg Constr Acct 160,088

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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289,912	450,000	
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NEW SECTION. **Sec. 328.** FOR THE STATE PARKS AND RECREATION COMMISSION

Flaming geyser--Bridge relocation and installation, phase 2 (87-2-029)

Reappropriation Appropriation

St Bldg Constr Acct 241,000

ORA--Federal 180,272

ORA--State 171,897

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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10,728	625,000	1,228,897
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NEW SECTION. **Sec. 329.** FOR THE STATE PARKS AND RECREATION COMMISSION

Covenant Beach--Acquisition and relocation (87-2-039)

Reappropriation Appropriation

St Bldg Constr Acct 94,520

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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169,416	263,936	
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NEW SECTION. **Sec. 330.** FOR THE STATE PARKS AND RECREATION COMMISSION

Auburn Game Farm--Completion of park development (87-3-012)

Reappropriation Appropriation

St Bldg Constr Acct 451,922 350,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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77,246	879,168	
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NEW SECTION. **Sec. 331.** FOR THE STATE PARKS AND RECREATION COMMISSION

Green River Gorge--Acquisition, phased project (87-5-010)

Reappropriation Appropriation

St Bldg Constr Acct 596,306 263,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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395,694	1,255,000	
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NEW SECTION. **Sec. 332.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Potable water supply, omnibus facility contingency (88-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 65,085
LIRA--Water Sup Fac 43,404

Prior Biennia Future Biennia Total

36,511 145,000

NEW SECTION. **Sec. 333.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Potable water supply, omnibus minor projects (88-1-003)

Reappropriation Appropriation

St Bldg Constr Acct 366,115
LIRA--Water Sup Fac 244,000

Prior Biennia Future Biennia Total

82,885 693,000

NEW SECTION. **Sec. 334.** FOR THE STATE PARKS AND RECREATION COMMISSION

Sequim Bay--Reservoir cover (88-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 23,415
LIRA--Water Sup Fac 23,000

Prior Biennia Future Biennia Total

85,585 132,000

NEW SECTION. **Sec. 335.** FOR THE STATE PARKS AND RECREATION COMMISSION

Sequim Bay--Renovate park water system (88-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 45,517
LIRA--Water Sup Fac 30,345

Prior Biennia Future Biennia Total

114,138 190,000

NEW SECTION. **Sec. 336.** FOR THE STATE PARKS AND RECREATION COMMISSION

Moran--Renovate potable water system (88-1-006)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary construction contract is not entered into by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 153,000

LIRA--Water Sup Fac 101,358

Prior Biennia Future Biennia Total

28,642 283,000

NEW SECTION. **Sec. 337.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Sewer facilities, omnibus facility contingency (88-1-007)

Reappropriation Appropriation

LIRA Waste Fac--1980 153,657

St Bldg Constr Acct 51,520

Prior Biennia Future Biennia Total

92,823 298,000

NEW SECTION. **Sec. 338.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Sewer facilities, omnibus minor projects (88-1-008)

Reappropriation Appropriation

LIRA Waste Fac--1980 225,998
St Bldg Constr Acct 75,333

Prior Biennia Future Biennia Total

34,669 336,000

NEW SECTION. **Sec. 339.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Boat pumpout facilities (88-1-009)

The appropriation in this section is subject to the following conditions and limitations: If there is an appropriation for this purpose in Engrossed Substitute Senate Bill No. 5352, the \$1,000,000 appropriation in this section from the state building construction account shall lapse.

Reappropriation Appropriation

LIRA Waste Fac--1980 30,712
St Bldg Constr Acct 440,235 1,000,000

Prior Biennia Future Biennia Total

78,053 1,549,000

NEW SECTION. **Sec. 340.** FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean City--Connect to municipal sewer system (88-1-010)

Reappropriation Appropriation

LIRA Waste Fac--1980 276,084
St Bldg Constr Acct 93,000

Prior Biennia Future Biennia Total

12,916 382,000

NEW SECTION. **Sec. 341.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Boat traffic control markers and devices (88-1-013)

Reappropriation Appropriation

ORA--State 42,604

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
67,396	110,000	

NEW SECTION. **Sec. 342.** FOR THE STATE PARKS AND RECREATION COMMISSION

St. Edward--Main electrical code compliance (88-1-027)

Reappropriation Appropriation

St Bldg Constr Acct 103,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
21,000	124,000	

NEW SECTION. **Sec. 343.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden--Electrical service renovation to 7,200 volts (88-1-030)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary construction contract is not entered into by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 299,036

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
25,964	325,000	

NEW SECTION. **Sec. 344.** FOR THE STATE PARKS AND RECREATION COMMISSION

St Edward: Lighted entrance trail and comfort station (88-1-041)

Reappropriation Appropriation

St Bldg Constr Acct 222,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	222,000	

NEW SECTION. **Sec. 345.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Boating facilities, omnibus facilities contingency (88-2-011)

Reappropriation Appropriation

ORA--State 176,846

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
44,154	221,000	

NEW SECTION. **Sec. 346.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Boating facilities, omnibus minor projects (88-2-012)

Reappropriation Appropriation

ORA--State 647,581

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
321,419	969,000	

NEW SECTION. **Sec. 347.** FOR THE STATE PARKS AND RECREATION COMMISSION

Centennial facilities--Contingency request (88-2-020)

Reappropriation Appropriation

LIRA, Pub Rec Fac 5,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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35,000	40,000	
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NEW SECTION. **Sec. 348.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Columbia--Renovate historic buildings/Chinook displays (88-2-021)

Reappropriation Appropriation

LIRA, Pub Rec Fac 57,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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41,000	98,000	
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NEW SECTION. **Sec. 349.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Park facilities renovation, omnibus facilities contingency
(88-2-025)

Reappropriation Appropriation

St Bldg Constr Acct 288,734

LIRA, Pub Rec Fac 31,077

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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344,266	664,077	
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NEW SECTION. **Sec. 350.** FOR THE STATE PARKS AND RECREATION COMMISSION

Camp Wooten--Replace men's comfort station #23, add showers (88-2-041)

Reappropriation Appropriation

St Bldg Constr Acct 157,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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109,700 266,700

NEW SECTION. **Sec. 351.** FOR THE STATE PARKS AND RECREATION COMMISSION

Bogachiel--Campsite and day use renovation (88-2-058)

Reappropriation Appropriation

General Fund--Local/Private 11,560

Prior Biennia Future Biennia Total

3,440 15,000

NEW SECTION. **Sec. 352.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden--Ballon Hanger, replace roof, renovate interior (88-3-023)

Reappropriation Appropriation

General Fund--Local/Private 213,000

St Bldg Constr Acct 195,000

Prior Biennia Future Biennia Total

86,000 494,000

NEW SECTION. **Sec. 353.** FOR THE STATE PARKS AND RECREATION COMMISSION

Camano Island--Point Lowell road relocation (88-3-043)

Reappropriation Appropriation

St Bldg Constr Acct 157,513

Mot Veh Fund 619,000

Prior Biennia Future Biennia Total

44,487 821,000

NEW SECTION. **Sec. 354.** FOR THE STATE PARKS AND RECREATION COMMISSION

Chief Timothy--Boat launch expansion (88-5-014)

Reappropriation Appropriation

ORA--State 207,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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23,000	230,000	
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NEW SECTION. **Sec. 355.** FOR THE STATE PARKS AND RECREATION COMMISSION

Moses Lake--Boat launch with parking and comfort station (88-5-016)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the necessary permits are not obtained by December 31, 1989.

Reappropriation Appropriation

ORA--State 181,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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11,000	192,000	
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NEW SECTION. **Sec. 356.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Acquisition/dev. river access, phased project (88-5-017)

Reappropriation Appropriation

ORA--State 138,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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73,128	211,128	
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NEW SECTION. **Sec. 357.** FOR THE STATE PARKS AND RECREATION COMMISSION

Maryhill--Development (88-5-035)

Reappropriation Appropriation

St Bldg Constr Acct 1,025,798

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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50,202	1,076,000	
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NEW SECTION. **Sec. 358.** FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean beaches--Acquisition of ocean beaches, phased project (88-5-036)

Reappropriation Appropriation

St Bldg Constr Acct 447,220 200,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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102,780	750,000	
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NEW SECTION. **Sec. 359.** FOR THE STATE PARKS AND RECREATION COMMISSION

Mount Spokane--Winter recreation facilities (88-5-041)

Reappropriation Appropriation

St Bldg Constr Acct 12,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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71,000	83,000	
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NEW SECTION. **Sec. 360.** FOR THE STATE PARKS AND RECREATION COMMISSION

Ft Worden: 30-unit campground (88-5-056)

Reappropriation Appropriation

St Bldg Constr Acct 380,000

Prior Biennia Future Biennia Total

380,000

NEW SECTION. **Sec. 361.** FOR THE STATE PARKS AND RECREATION COMMISSION

Crystal Falls--Acquisition and development phase 2 (88-5-057)

Reappropriation Appropriation

St Bldg Constr Acct 31,464

Prior Biennia Future Biennia Total

128,536 329,600 489,600

NEW SECTION. **Sec. 362.** FOR THE STATE PARKS AND RECREATION COMMISSION

Blake Island--Fire protection system, concession building (89-1-050)

Reappropriation Appropriation

St Bldg Constr Acct 119,000

Prior Biennia Future Biennia Total

119,000

NEW SECTION. **Sec. 363.** FOR THE STATE PARKS AND RECREATION COMMISSION

Omnibus minor projects--Water supply/irrigation at Lyon's Ferry, Crow Butte, Wallace Falls, Curlew Lake, Alta Lake, and Mount Spokane (89-1-101)

Reappropriation Appropriation

St Bldg Constr Acct 275,000

Prior Biennia Future Biennia Total

275,000

NEW SECTION. **Sec. 364.** FOR THE STATE PARKS AND RECREATION COMMISSION

Omnibus minor projects--Sanitary facilities at Yakima Sportsman, Lewis and Clark, Stuart Island, Sucia Island, Dash Point, and Blake Island (89-1-102)

Reappropriation Appropriation

St Bldg Constr Acct 152,000

Prior Biennia Future Biennia Total

193,900 345,900

NEW SECTION. **Sec. 365.** FOR THE STATE PARKS AND RECREATION COMMISSION

Omnibus minor projects--Electrical at Fay Bainbridge, Potholes, Fort Flagler, Central Ferry, Pacific Beach, Blake Island, and Alta Lake (89-1-103)

Reappropriation Appropriation

St Bldg Constr Acct 231,000
ORA--State 63,700

Prior Biennia Future Biennia Total

294,700

NEW SECTION. **Sec. 366.** FOR THE STATE PARKS AND RECREATION COMMISSION

Moran--Renovate mountain lake dam (89-1-110)

Reappropriation Appropriation

St Bldg Constr Acct 144,000

Prior Biennia Future Biennia Total

144,000

NEW SECTION. **Sec. 367.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Compliance with safe drinking water act (89-1-116)

Reappropriation Appropriation

St Bldg Constr Acct 441,000

Prior Biennia Future Biennia Total

441,000

NEW SECTION. **Sec. 368.** FOR THE STATE PARKS AND RECREATION COMMISSION

Camp Wooten--Sewage renovation, phase 2 (89-1-122)

Reappropriation Appropriation

St Bldg Constr Acct 138,000

Prior Biennia Future Biennia Total

138,000

NEW SECTION. **Sec. 369.** FOR THE STATE PARKS AND RECREATION COMMISSION

Sacajawea--Modify river floats, revise piling anchorage system (89-1-129)

Reappropriation Appropriation

ORA--State 192,000

Prior Biennia Future Biennia Total

192,000

NEW SECTION. **Sec. 370.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Asbestos removal--Forts Worden, Flagler, Columbia (89-1-134)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

Prior Biennia Future Biennia Total

150,000

NEW SECTION. **Sec. 371.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Omnibus minor projects--Boating/marine construction (89-2-106)

Reappropriation Appropriation

St Bldg Constr Acct 179,250

ORA--State 674,050

Prior Biennia Future Biennia Total

853,300

NEW SECTION. **Sec. 372.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Omnibus minor projects--General construction (89-2-107)

Reappropriation Appropriation

St Bldg Constr Acct 560,000

Prior Biennia Future Biennia Total

858,000 1,418,000

NEW SECTION. **Sec. 373.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Omnibus minor projects--Specialized construction (89-2-109)

Reappropriation Appropriation

St Bldg Constr Acct 219,000

Prior Biennia Future Biennia Total

219,000

NEW SECTION. **Sec. 374.** FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sammamish--Boat launch repairs (89-2-139)

Reappropriation Appropriation

ORA--State 114,000

Prior Biennia Future Biennia Total

114,000

NEW SECTION. **Sec. 375.** FOR THE STATE PARKS AND RECREATION COMMISSION

Omnibus minor projects--Site/environment/protection at Conconully,
Saltwater, Fort Worden, Alta Lake, and Fort Casey (89-3-104)

Reappropriation Appropriation

St Bldg Constr Acct 300,000

Prior Biennia Future Biennia Total

300,000

NEW SECTION. **Sec. 376.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Omnibus minor projects--Acquisition (89-3-105)

Reappropriation Appropriation

St Bldg Constr Acct 115,000

Prior Biennia Future Biennia Total

140,700 255,700

NEW SECTION. **Sec. 377.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Omnibus minor projects--Weatherproofing (89-3-108)

Reappropriation Appropriation

St Bldg Constr Acct 167,000

Prior Biennia Future Biennia Total

167,000

NEW SECTION. **Sec. 378.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden--Rebuild boat launch breakwater, dredge marina (89-3-135)

Reappropriation Appropriation

ORA--State 315,000

Prior Biennia Future Biennia Total

315,000

NEW SECTION. **Sec. 379.** FOR THE STATE PARKS AND RECREATION COMMISSION

Larabee--Acquisition of Clayton Beach (89-5-002)

Reappropriation Appropriation

St Bldg Constr Acct 342,000

ORA--Federal 140,540

Prior Biennia Future Biennia Total

1,258,000 1,740,540

NEW SECTION. **Sec. 380.** FOR THE STATE PARKS AND RECREATION COMMISSION

Hood Canal--Acquisition of property, phase 2 (89-5-111)

Reappropriation Appropriation

St Bldg Constr Acct 49,681 393,000
ORA--State 60,000

Prior Biennia Future Biennia Total

319 503,000

NEW SECTION. **Sec. 381.** FOR THE STATE PARKS AND RECREATION COMMISSION

Spokane Centennial Trail--Acquisition/initial development (89-5-112)

Reappropriation Appropriation

St Bldg Constr Acct 120,000
ORA--Federal 119,000
General Fund--Federal 3,589,620

Prior Biennia Future Biennia Total

10,380 3,839,000

NEW SECTION. **Sec. 382.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Casey--Acquisition of keystone spit, phase 2 (89-5-113)

Reappropriation Appropriation

St Bldg Constr Acct 198,780 104,000
ORA--Federal 103,000

Prior Biennia Future Biennia Total

301,220 707,000

NEW SECTION. **Sec. 383.** FOR THE STATE PARKS AND RECREATION COMMISSION

Belfair--Acquisition of adjoining property, phase 2 (89-5-114)

Reappropriation Appropriation

St Bldg Constr Acct 29,000 193,000

ORA--Federal 27,000

Prior Biennia Future Biennia Total

21,000 270,000

NEW SECTION. **Sec. 384.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Canby--Initial development, Beards Hollow (89-5-115)

Reappropriation Appropriation

St Bldg Constr Acct 289,000

Prior Biennia Future Biennia Total

289,000

NEW SECTION. **Sec. 385.** FOR THE STATE PARKS AND RECREATION COMMISSION

Snohomish Centennial Trail

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the Snohomish County parks department to purchase and develop the railroad right-of-way from Snohomish to Arlington. No portion of this appropriation may be expended unless an amount from nonstate sources equal to the amount of this appropriation is provided for the project.

Reappropriation Appropriation

St Bldg Constr Acct 1,100,000

Prior Biennia Future Biennia Total

1,100,000

NEW SECTION. **Sec. 386.** FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Isabella--Acquisition, phased (89-5-145)

Reappropriation Appropriation

St Bldg Constr Acct 507,000

Prior Biennia Future Biennia Total

507,000

NEW SECTION. **Sec. 387.** FOR THE STATE PARKS AND RECREATION COMMISSION

Spokane Centennial Trail--Initial development "The Islands" (89-5-166)

Reappropriation Appropriation

St Bldg Constr Acct 250,000

Prior Biennia Future Biennia Total

250,000

NEW SECTION. **Sec. 388.** FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean Beach OBA--Comfort stations and parking at four locations (89-5-120)

Reappropriation Appropriation

St Bldg Constr Acct 342,000

ORA--Federal 316,000

Prior Biennia Future Biennia Total

658,000

NEW SECTION. **Sec. 389.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide--Omnibus facility contingency request (90-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 464,000

Prior Biennia Future Biennia Total

464,000

NEW SECTION. **Sec. 390.** FOR THE STATE PARKS AND RECREATION COMMISSION

Steamboat Rock--Random camp area, Jones Bay (95-2-182)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

Prior Biennia Future Biennia Total

150,000

NEW SECTION. **Sec. 391.** FOR THE STATE PARKS AND RECREATION COMMISSION

Wishram Museum--Feasibility study

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for a feasibility study for a water park and railroad museum and bridge access in Wishram.

Reappropriation Appropriation

St Bldg Constr Acct 10,000

Prior Biennia Future Biennia Total

10,000

NEW SECTION. **Sec. 392.** FOR THE STATE PARKS AND RECREATION COMMISSION

Ohme Gardens--Acquisition, safety, and irrigation improvements (89-5-169)

Reappropriation Appropriation

St Bldg Constr Acct 750,000

Prior Biennia Future Biennia Total

750,000

NEW SECTION. **Sec. 393.** FOR THE STATE PARKS AND RECREATION COMMISSION

Doug's Beach--Railroad safety crossing

Reappropriation Appropriation

St Bldg Constr Acct 120,000

Prior Biennia Future Biennia Total

120,000

NEW SECTION. **Sec. 394.** FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Grants to public agencies' recreation projects (90-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 500,000
ORA--Federal 150,000 800,000
ORA--State 1,068,604 6,436,000

Prior Biennia Future Biennia Total

21,513,197 12,000,000 42,467,801

NEW SECTION. **Sec. 395.** FOR THE DEPARTMENT OF TRADE AND ECONOMIC
DEVELOPMENT

Community economic revitalization board (86-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 5,340,000

Prior Biennia Future Biennia Total

19,025,928 24,365,928

NEW SECTION. **Sec. 396.** FOR THE DEPARTMENT OF TRADE AND ECONOMIC
DEVELOPMENT

Washington Technology Center (88-1-003)

The appropriation in this section shall be subject to the following conditions and limitations: The moneys from this appropriation shall be transferred to and administered by the University of Washington.

Reappropriation Appropriation

St Bldg Constr Acct 9,600,000 900,000

Prior Biennia Future Biennia Total

5,302,000 15,802,000

NEW SECTION. **Sec. 397.** FOR THE DEPARTMENT OF TRADE AND ECONOMIC
DEVELOPMENT

Washington State Agricultural Trade Center--Yakima (88-3-004)

The appropriation in this section is subject to the following conditions and limitations: Expenditures made under this appropriation shall equal seventy-five percent of the total project design and construction costs and shall not exceed \$6,500,000. The twenty-five percent of actual expenditures for design and construction costs shall be cash from nonstate sources.

Reappropriation Appropriation

St Bldg Constr Acct 2,300,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4,200,000	6,500,000	

NEW SECTION. **Sec. 398.** FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Agricultural Complex--Yakima (89-2-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,000,000 is provided solely for parking lot paving, lighting and landscaping.

(2) \$1,000,000 of this appropriation is contingent on a contribution of an equal amount of funds from nonstate sources.

Reappropriation Appropriation

St Bldg Constr Acct 750,000 2,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,250,000	4,000,000	

NEW SECTION. **Sec. 399.** FOR THE DEPARTMENT OF TRADE AND ECONOMIC
DEVELOPMENT

Mt. St. Helens Road and Visitor Center (90-5-002)

The appropriation in this section is subject to the following conditions
and limitations:

(1) Expenditures under this appropriation shall not exceed twenty-five
percent of the total project cost.

(2) Expenditure of this appropriation is contingent on a contribution of
at least \$300,000 by Cowlitz county for the project.

Reappropriation Appropriation

St Bldg Constr Acct 5,600,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	5,600,000	
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NEW SECTION. **Sec. 400.** FOR THE STATE CONSERVATION COMMISSION

Water quality projects (90-2-001)

Reappropriation Appropriation

Water Quality Acct 352,500 2,072,160

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,509,500	4,400,000	8,334,160
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(End of part)

PART 4

NATURAL RESOURCES - CONTINUED

NEW SECTION. **Sec. 401.** FOR THE DEPARTMENT OF FISHERIES

Habitat--Salmon enhancement program (77-1-005)

Reappropriation Appropriation

Salmon Enhancement Acct 25,000

St Bldg Constr Acct 921,000

Prior Biennia Future Biennia Total

4,284,687 5,230,687

NEW SECTION. **Sec. 402.** FOR THE DEPARTMENT OF FISHERIES

Replacements and alterations (77-2-004)

Reappropriation Appropriation

Fish Cap Proj Acct 2,243

Prior Biennia Future Biennia Total

3,996,688 3,998,931

NEW SECTION. **Sec. 403.** FOR THE DEPARTMENT OF FISHERIES

Puget Sound artificial reef construction (79-2-008)

Reappropriation Appropriation

ORA--Federal 8,300

ORA--State 16,600

Prior Biennia Future Biennia Total

420,550 445,450

NEW SECTION. **Sec. 404.** FOR THE DEPARTMENT OF FISHERIES

Hood Canal Bridge--Public fishing access (79-2-011)

Reappropriation Appropriation

St Bldg Constr Acct 52,000

Prior Biennia Future Biennia Total

442,000 494,000

NEW SECTION. **Sec. 405.** FOR THE DEPARTMENT OF FISHERIES

Oakland Bay tideland access design and construction (81-5-014)

The appropriations in this section are subject to the following conditions and limitations: If not obligated by June 30, 1990, the appropriations in this section shall lapse.

Reappropriation Appropriation

St Bldg Constr Acct 11,000

ORA--Federal 90,000

ORA--State 79,000

Prior Biennia Future Biennia Total

180,000

NEW SECTION. **Sec. 406.** FOR THE DEPARTMENT OF FISHERIES

Health, safety and code compliance (86-1-020)

Reappropriation Appropriation

St Bldg Constr Acct 78,000 850,000

Prior Biennia Future Biennia Total

371,000 500,000 1,799,000

NEW SECTION. **Sec. 407.** FOR THE DEPARTMENT OF FISHERIES

Towhead Island public access--Renovation (86-2-028)

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall lapse if construction has not begun by June 30, 1990.

Reappropriation Appropriation

ORA--Federal 20,000

ORA--State 191,000

Prior Biennia Future Biennia Total

211,000

NEW SECTION. **Sec. 408.** FOR THE DEPARTMENT OF FISHERIES

Issaquah Hatchery Interpretative Center (86-2-029)

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall lapse if construction has not begun by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 42,000

ORA--Federal 53,000

ORA--State 17,800

Prior Biennia Future Biennia Total

17,200 130,000

NEW SECTION. **Sec. 409.** FOR THE DEPARTMENT OF FISHERIES

Minor capital projects--Salmon (86-3-022)

The appropriation in this section is subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriation in this section shall lapse.

Reappropriation Appropriation

St Bldg Constr Acct 116,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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306,000	422,000	
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NEW SECTION. **Sec. 410.** FOR THE DEPARTMENT OF FISHERIES

Minor capital projects--Shellfish (86-3-023)

Reappropriation Appropriation

St Bldg Constr Acct 71,240

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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376,400	447,640	
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NEW SECTION. **Sec. 411.** FOR THE DEPARTMENT OF FISHERIES

Paving and maintenance--Asphalt ponds (86-3-024)

Reappropriation Appropriation

St Bldg Constr Acct 10,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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285,401	295,401	
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NEW SECTION. **Sec. 412.** FOR THE DEPARTMENT OF FISHERIES

Bremerton public fishing pier--Design and construction (86-3-027)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

Reappropriation Appropriation

St Bldg Constr Acct 89,000
ORA--Federal 410,000
ORA--State 285,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
36,000	820,000	

NEW SECTION. **Sec. 413.** FOR THE DEPARTMENT OF FISHERIES

Willapa Hatchery--New main pipeline (86-3-030)

Reappropriation Appropriation

St Bldg Constr Acct 12,640

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
373,000	385,640	

NEW SECTION. **Sec. 414.** FOR THE DEPARTMENT OF FISHERIES

Patrol seized gear storage (86-3-033)

Reappropriation Appropriation

St Bldg Constr Acct 5,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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93,000 98,000

NEW SECTION. **Sec. 415.** FOR THE DEPARTMENT OF FISHERIES

Hood Canal boat access development (86-3-035)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

Reappropriation Appropriation

ORA--Federal 30,000

ORA--State 270,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	300,000	
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NEW SECTION. **Sec. 416.** FOR THE DEPARTMENT OF FISHERIES

Hood Canal Smelt Beach acquisition (86-3-036)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

Reappropriation Appropriation

ORA--Federal 150,000

ORA--State 150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	300,000	
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NEW SECTION. **Sec. 417.** FOR THE DEPARTMENT OF FISHERIES

Point Whitney Beach access acquisition (86-3-037)

Reappropriation Appropriation

St Bldg Constr Acct 250,000
ORA--Federal 128,000 250,000
ORA--State 127,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	150,000	905,000

NEW SECTION. **Sec. 418.** FOR THE DEPARTMENT OF FISHERIES

Knappton public access (86-3-038)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

Reappropriation Appropriation

ORA--Federal 54,000
ORA--State 55,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	109,000	

NEW SECTION. **Sec. 419.** FOR THE DEPARTMENT OF FISHERIES

McAllister--Improvements (88-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 226,300

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
32,700	259,000	

NEW SECTION. **Sec. 420.** FOR THE DEPARTMENT OF FISHERIES

Minor capital projects--Salmon north (88-2-005)

Reappropriation Appropriation

St Bldg Constr Acct 8,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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432,000	440,000	
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NEW SECTION. **Sec. 421.** FOR THE DEPARTMENT OF FISHERIES

Minor capital projects--Salmon south (88-2-006)

The appropriations in this section are subject to the following condition and limitation: The appropriations shall lapse if construction has not begun by December 31, 1989.

Reappropriation Appropriation

General Fund--Federal 853,000

St Bldg Constr Acct 362,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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36,000	1,251,000	
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NEW SECTION. **Sec. 422.** FOR THE DEPARTMENT OF FISHERIES

Minor capital projects--Salmon coast (88-2-007)

Reappropriation Appropriation

St Bldg Constr Acct 26,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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166,200	192,200	
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NEW SECTION. **Sec. 423.** FOR THE DEPARTMENT OF FISHERIES

Salmon culture--Repair and replacement (88-2-008)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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155,000	305,000	
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NEW SECTION. **Sec. 424.** FOR THE DEPARTMENT OF FISHERIES

Concrete ponds--Repair and replacement (88-2-009)

Reappropriation Appropriation

St Bldg Constr Acct 96,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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707,000	803,000	
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NEW SECTION. **Sec. 425.** FOR THE DEPARTMENT OF FISHERIES

Small repairs and improvements (88-2-019)

Reappropriation Appropriation

General Fund--Federal 159,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	159,000	
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NEW SECTION. **Sec. 426.** FOR THE DEPARTMENT OF FISHERIES

Clam and Oyster Beach enhancement (88-5-002)

Reappropriation Appropriation

St Bldg Constr Acct 1,181,000 1,200,000

Prior Biennia Future Biennia Total

32,000 1,200,000 2,413,000

NEW SECTION. **Sec. 427.** FOR THE DEPARTMENT OF FISHERIES

Fish protection facilities (88-5-012)

Reappropriation Appropriation

St Bldg Constr Acct 50,000 235,000

Prior Biennia Future Biennia Total

154,000 400,000 839,000

NEW SECTION. **Sec. 428.** FOR THE DEPARTMENT OF FISHERIES

Columbia River--Fishing access (88-5-014)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if necessary permits have not been obtained by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 186,000

Prior Biennia Future Biennia Total

129,000 315,000

NEW SECTION. **Sec. 429.** FOR THE DEPARTMENT OF FISHERIES

Coast and Puget Sound Salmon enhancement (88-5-016)

Reappropriation Appropriation

Salmon Enhancement Acct 2,632,000
St Bldg Constr Acct 2,500,000

Prior Biennia Future Biennia Total

1,388,000 3,750,000 7,770,000

NEW SECTION. **Sec. 430.** FOR THE DEPARTMENT OF FISHERIES

Shorefishing access development (88-5-018)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if construction has not begun by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 623,000 450,000

Prior Biennia Future Biennia Total

250,000 1,273,000 2,596,000

NEW SECTION. **Sec. 431.** FOR THE DEPARTMENT OF FISHERIES

South Sound net pen support facility (90-2-007)

Reappropriation Appropriation

St Bldg Constr Acct 343,000

Prior Biennia Future Biennia Total

343,000

NEW SECTION. **Sec. 432.** FOR THE DEPARTMENT OF FISHERIES

Humptulips upgrade intake dam (90-2-010)

Reappropriation Appropriation

St Bldg Constr Acct 213,100

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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		213,100
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NEW SECTION. **Sec. 433.** FOR THE DEPARTMENT OF FISHERIES

Salmon culture minor works projects (90-2-011)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if construction has not begun by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 655,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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		655,000
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NEW SECTION. **Sec. 434.** FOR THE DEPARTMENT OF FISHERIES

Habitat management shop building (90-2-012)

Reappropriation Appropriation

St Bldg Constr Acct 435,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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		435,000
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NEW SECTION. **Sec. 435.** FOR THE DEPARTMENT OF FISHERIES

Field services--Minor works (90-2-015)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if construction has not begun by June 30, 1990.

Reappropriation Appropriation

St Bldg Constr Acct 235,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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100,000	335,000	
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NEW SECTION. **Sec. 436.** FOR THE DEPARTMENT OF FISHERIES

Salmon culture--Minor capital (90-2-017)

The appropriation in this section is subject to the following condition and limitation: The appropriation shall lapse if construction has not begun by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 668,700

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,350,000	2,018,700	
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NEW SECTION. **Sec. 437.** FOR THE DEPARTMENT OF FISHERIES

George Adams, water supply (90-2-019)

Reappropriation Appropriation

St Bldg Constr Acct 175,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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175,000

NEW SECTION. **Sec. 438.** FOR THE DEPARTMENT OF FISHERIES

Ilwaco boat access expansion (90-2-023)

Reappropriation Appropriation

ORA--State 300,000

Prior Biennia Future Biennia Total

300,000

NEW SECTION. **Sec. 439.** FOR THE DEPARTMENT OF FISHERIES

Bonneville pool access expansion (90-2-028)

Reappropriation Appropriation

ORA--State 100,000

Prior Biennia Future Biennia Total

100,000 200,000

NEW SECTION. **Sec. 440.** FOR THE DEPARTMENT OF FISHERIES

Property acquisition (90-3-009)

Reappropriation Appropriation

St Bldg Constr Acct 330,000

Prior Biennia Future Biennia Total

330,000

NEW SECTION. **Sec. 441.** FOR THE DEPARTMENT OF FISHERIES

Shellfish surveys and Point Whitney repairs (90-3-013)

Reappropriation Appropriation

St Bldg Constr Acct 175,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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350,000	525,000	
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NEW SECTION. **Sec. 442.** FOR THE DEPARTMENT OF FISHERIES

Point Whitney--Property acquisition (90-3-014)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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150,000		
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NEW SECTION. **Sec. 443.** FOR THE DEPARTMENT OF FISHERIES

Strait of Juan De Fuca shoreline acquisition (90-5-025)

Reappropriation Appropriation

ORA--State 350,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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200,000	550,000	
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NEW SECTION. **Sec. 444.** FOR THE DEPARTMENT OF FISHERIES

Kingston boat launch development (90-5-027)

Reappropriation Appropriation

ORA--State 100,000

Prior Biennia Future Biennia Total

100,000

NEW SECTION. **Sec. 445.** FOR THE DEPARTMENT OF WILDLIFE

Chehalis Valley HMA acquisition (83-5-021)

Reappropriation Appropriation

Wildlife Acct--State 346,000

Prior Biennia Future Biennia Total

346,000

NEW SECTION. **Sec. 446.** FOR THE DEPARTMENT OF WILDLIFE

Lake Goodwin redevelopment (86-2-021)

Reappropriation Appropriation

ORA--State 77,297

Wildlife Acct--State 8,588

Prior Biennia Future Biennia Total

85,885

NEW SECTION. **Sec. 447.** FOR THE DEPARTMENT OF WILDLIFE

Satsop river: Acquisition and redevelopment (86-2-029)

Reappropriation Appropriation

ORA--State 75,000

Prior Biennia Future Biennia Total

8,000 83,000

NEW SECTION. **Sec. 448.** FOR THE DEPARTMENT OF WILDLIFE

Mineral Lake--Site improvements (86-3-028)

Reappropriation Appropriation

ORA--State 40,346

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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71,163	111,509	
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NEW SECTION. **Sec. 449.** FOR THE DEPARTMENT OF WILDLIFE

Pipe Lake--Public fishing access (86-4-027)

Reappropriation Appropriation

ORA--State 83,250

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	83,250	
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NEW SECTION. **Sec. 450.** FOR THE DEPARTMENT OF WILDLIFE

State-wide boating access development (88-5-014)

Reappropriation Appropriation

Wildlife Acct--Federal 231,375

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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268,625	500,000	
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NEW SECTION. **Sec. 451.** FOR THE DEPARTMENT OF WILDLIFE

Aberdeen Fish Hatchery expansion (89-5-017)

Reappropriation Appropriation

Game Spec Wildlife Acct 740,000

Prior Biennia Future Biennia Total

79,000 819,000

NEW SECTION. **Sec. 452.** FOR THE DEPARTMENT OF WILDLIFE

Asbestos abatement health safety and code compliance, phase 1 (90-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 600,000

Prior Biennia Future Biennia Total

1,200,000 1,800,000

NEW SECTION. **Sec. 453.** FOR THE DEPARTMENT OF WILDLIFE

Public fishing access minor works repair (90-1-014)

Reappropriation Appropriation

Wildlife Acct--Federal 500,000

Prior Biennia Future Biennia Total

1,300,000 1,800,000

NEW SECTION. **Sec. 454.** FOR THE DEPARTMENT OF WILDLIFE

Emergency repair and replacement (90-2-002)

Reappropriation Appropriation

Wildlife Acct--State 50,000 300,000

Prior Biennia Future Biennia Total

253,000 900,000 1,503,000

NEW SECTION. **Sec. 455.** FOR THE DEPARTMENT OF WILDLIFE

Facility maintenance small repair and improvements (90-2-003)

Reappropriation Appropriation

Wildlife Acct--State 500,000

Prior Biennia Future Biennia Total

629,000 1,100,000 2,229,000

NEW SECTION. **Sec. 456.** FOR THE DEPARTMENT OF WILDLIFE

Hatchery renovation and improvement (90-2-004)

Reappropriation Appropriation

St Bldg Constr Acct 1,150,000

Wildlife Acct--Federal 576,774 1,100,000

Wildlife Acct--State 1,000,000

Prior Biennia Future Biennia Total

400,000 13,000,000 17,226,774

NEW SECTION. **Sec. 457.** FOR THE DEPARTMENT OF WILDLIFE

Redevelopment of public fishing access sites (IAC) (90-2-007)

Reappropriation Appropriation

ORA--State 1,126,000

Prior Biennia Future Biennia Total

2,115,000 3,241,000

NEW SECTION. **Sec. 458.** FOR THE DEPARTMENT OF WILDLIFE

Development of public fishing access sites (IAC) (90-2-008)

Reappropriation Appropriation

St Bldg Constr Acct 294,000
ORA--State 136,000

Prior Biennia Future Biennia Total

300,000 730,000

NEW SECTION. **Sec. 459.** FOR THE DEPARTMENT OF WILDLIFE

Wildlife area repair and development (90-2-016)

Reappropriation Appropriation

Wildlife Acct--State 250,000

Prior Biennia Future Biennia Total

500,000 750,000

NEW SECTION. **Sec. 460.** FOR THE DEPARTMENT OF WILDLIFE

Wells wildlife area repair and improvements (90-2-018)

Reappropriation Appropriation

Game Spec Wildlife Acct 92,000 50,000

Prior Biennia Future Biennia Total

8,000 100,000 250,000

NEW SECTION. **Sec. 461.** FOR THE DEPARTMENT OF WILDLIFE

Vancouver well (90-2-022)

Reappropriation Appropriation

Wildlife Acct--State 167,203

Prior Biennia Future Biennia Total

167,203

NEW SECTION. **Sec. 462.** FOR THE DEPARTMENT OF WILDLIFE

State-wide fencing repair and replacement (90-3-015)

Reappropriation Appropriation

Wildlife Acct--State 1,000,000

Prior Biennia Future Biennia Total

368,000 2,000,000 3,368,000

NEW SECTION. **Sec. 463.** FOR THE DEPARTMENT OF WILDLIFE

Migratory waterfowl habitat acquisition (90-5-005)

Reappropriation Appropriation

Wildlife Acct--State 333,285 350,000

Prior Biennia Future Biennia Total

62,715 700,000 1,446,000

NEW SECTION. **Sec. 464.** FOR THE DEPARTMENT OF WILDLIFE

Acquisition of critical habitat (90-5-006)

Reappropriation Appropriation

Wildlife Acct--State 250,000

Prior Biennia Future Biennia Total

500,000 750,000

NEW SECTION. **Sec. 465.** FOR THE DEPARTMENT OF WILDLIFE

Acquisition of critical water oriented access (IAC) (90-5-009)

Reappropriation Appropriation

ORA--State 20,250

Wildlife Acct--Federal 100,000

Prior Biennia Future Biennia Total

120,250

NEW SECTION. **Sec. 466.** FOR THE DEPARTMENT OF WILDLIFE

Acquisition of wildlife habitat (90-5-012)

The appropriation in this section is subject to the following conditions and limitations: No moneys may be expended from this appropriation without first selling state-owned land of equal or greater value.

Reappropriation Appropriation

Wildlife Acct--State 600,000

Prior Biennia Future Biennia Total

800,000 1,400,000

NEW SECTION. **Sec. 467.** FOR THE DEPARTMENT OF WILDLIFE

Migratory waterfowl habitat development (90-5-017)

Reappropriation Appropriation

Wildlife Acct--State 150,000 300,000

Prior Biennia Future Biennia Total

212,000 700,000 1,362,000

NEW SECTION. **Sec. 468.** FOR THE DEPARTMENT OF WILDLIFE

Habitat enhancement fund (90-5-019)

Reappropriation Appropriation

Wildlife Acct--Private/local 500,000

Prior Biennia Future Biennia Total

1,000,000 1,500,000

NEW SECTION. **Sec. 469.** FOR THE DEPARTMENT OF WILDLIFE

Regional Office Facilities Relocation--Purchase or Construct (90-2-021)

Reappropriation Appropriation

Wildlife Acct--State 425,000

Prior Biennia Future Biennia Total

425,000

(End of part)

PART 5

NATURAL RESOURCES - CONTINUED

NEW SECTION. **Sec. 501.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Right-of-way acquisition (86-3-001)

Reappropriation Appropriation

For Dev Acct 213,000

Res Mgmt Cost Acct 577,000

Prior Biennia Future Biennia Total

1,646,000 950,000 3,386,000

NEW SECTION. **Sec. 502.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Unforeseen emergency repairs, irrigation (86-3-002)

Reappropriation Appropriation

Res Mgmt Cost Acct 200,000

Prior Biennia Future Biennia Total

492,000 400,000 1,092,000

NEW SECTION. **Sec. 503.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development and electronics (86-3-004)

Reappropriation Appropriation

Res Mgmt Cost Acct 420,000

Prior Biennia Future Biennia Total

20,000 400,000 840,000

NEW SECTION. **Sec. 504.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation sites renovation (86-3-018)

Reappropriation Appropriation

ORV Acct 64,200

ORA--State 259,300

Prior Biennia Future Biennia Total

399,500 723,000

NEW SECTION. **Sec. 505.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic land enhancement (86-3-020)

Reappropriation Appropriation

Aquatic Lands Acct 1,295,000 4,154,000

Prior Biennia Future Biennia Total

962,000 14,400,000 21,697,000

NEW SECTION. **Sec. 506.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Land bank (86-4-003)

Reappropriation Appropriation

Res Mgmt Cost Acct 12,000,000

Prior Biennia Future Biennia Total

11,440,000 30,000,000 53,440,000

NEW SECTION. **Sec. 507.** FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide emergency repairs (88-1-002)

Reappropriation Appropriation

For Dev Acct 8,600
Res Mgmt Cost Acct 32,300
St Bldg Constr Acct 18,300

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
54,000	135,900	249,100

NEW SECTION. **Sec. 508.** FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide nonemergency repairs (88-2-010)

Reappropriation Appropriation

For Dev Acct 8,700
Res Mgmt Cost Acct 32,900
St Bldg Constr Acct 18,700

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
55,000	138,500	253,800

NEW SECTION. **Sec. 509.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development/L.I.D. (88-2-020)

Reappropriation Appropriation

Res Mgmt Cost Acct 710,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
745,000	1,420,000	2,875,000

NEW SECTION. **Sec. 510.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Timber--Fish--Wildlife (88-2-021)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the orphan roads are not identified by September 30, 1989, and construction begun by December 31, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 262,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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37,500	300,000	
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NEW SECTION. **Sec. 511.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Area office space construction and improvements (88-2-030)

Reappropriation Appropriation

For Dev Acct 174,000

Res Mgmt Cost Acct 448,000

St Bldg Constr Acct 26,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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267,000	915,000	
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NEW SECTION. **Sec. 512.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural resources conservation areas (88-2-060)

Reappropriation Appropriation

Conservation Area Acct 3,500,000 942,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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4,400,000	8,842,000	
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NEW SECTION. **Sec. 513.** FOR THE DEPARTMENT OF NATURAL RESOURCES

NAP property purchases (88-2-061)

The appropriations in this section are subject to the following conditions and limitations: \$1,000,000 of the state building and construction account appropriation and \$471,000 of the conservation area account appropriation are provided solely for the purpose of purchasing property or a less-than-fee interest in property under chapter 79.70 RCW. Moneys from this appropriation may not be expended unless for every two dollars to be expended from this appropriation at least one dollar is spent from privately raised funds, contributions of real property or interest in real property, or services necessary to achieve the purpose of this section.

Reappropriation Appropriation

Conservation Area Acct 890,000 471,000
St Bldg Constr Acct 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
3,110,000	5,471,000	

NEW SECTION. **Sec. 514.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Hawks Prairie sewer hookup (88-5-045)

Reappropriation Appropriation

Res Mgmt Cost Acct 100,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
100,000	200,000	

NEW SECTION. **Sec. 515.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Seed orchard irrigation (89-2-006)

Reappropriation Appropriation

For Dev Acct 19,500
Res Mgmt Cost Acct 45,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
165,000	160,000	390,000

NEW SECTION. **Sec. 516.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Management roads (89-2-008)

Reappropriation Appropriation

Res Mgmt Cost Acct 122,400

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
233,000	355,400	

NEW SECTION. **Sec. 517.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Communication site maintenance (89-2-009)

Reappropriation Appropriation

Res Mgmt Cost Acct 150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
177,000	300,000	627,000

NEW SECTION. **Sec. 518.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Real estate improved property minor works (89-2-010)

Reappropriation Appropriation

For Dev Acct 25,000
Res Mgmt Cost Acct 365,000

Prior Biennia Future Biennia Total

250,000 780,000 1,420,000

NEW SECTION. **Sec. 519.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation site renovation (89-3-001)

The appropriations in this section are subject to the following conditions and limitations: If not expended by June 30, 1990, the appropriations in this section shall lapse.

Reappropriation Appropriation

St Bldg Constr Acct 550,100

ORA--State 561,100

Prior Biennia Future Biennia Total

36,800 1,148,000

NEW SECTION. **Sec. 520.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Wharf demolition/dock renovation (90-1-403)

Reappropriation Appropriation

Res Mgmt Cost Acct 200,000

Prior Biennia Future Biennia Total

200,000

NEW SECTION. **Sec. 521.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Asbestos surveys/removal (90-1-703)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if construction has not begun by June 30, 1990.

Reappropriation Appropriation

For Dev Acct 35,700
Res Mgmt Cost Acct 49,200
St Bldg Constr Acct 30,000

Prior Biennia Future Biennia Total

114,900

NEW SECTION. **Sec. 522.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Environmental cleanup (90-1-704)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if construction has not begun by June 30, 1990.

Reappropriation Appropriation

For Dev Acct 75,900
Res Mgmt Cost Acct 273,500
St Bldg Constr Acct 235,600

Prior Biennia Future Biennia Total

554,900 1,139,900

NEW SECTION. **Sec. 523.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Environmental protection (90-1-706)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if construction has not begun by June 30, 1990.

Reappropriation Appropriation

For Dev Acct 13,700
Res Mgmt Cost Acct 119,300
St Bldg Constr Acct 151,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	284,000	568,000

NEW SECTION. **Sec. 524.** FOR THE DEPARTMENT OF NATURAL RESOURCES

NE city code compliance (90-1-708)

Reappropriation Appropriation

Res Mgmt Cost Acct 31,500
St Bldg Constr Acct 15,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	47,000	

NEW SECTION. **Sec. 525.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Regional cold storage (90-2-310)

Reappropriation Appropriation

For Dev Acct 150,000
Res Mgmt Cost Acct 362,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	142,000	654,000

NEW SECTION. **Sec. 526.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation pipeline replacement (90-2-311)

Reappropriation Appropriation

Res Mgmt Cost Acct 532,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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400,000	932,000	
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NEW SECTION. **Sec. 527.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Administration sites repairs (90-2-312)

Reappropriation Appropriation

Res Mgmt Cost Acct 65,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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130,000	195,000	
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NEW SECTION. **Sec. 528.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Bridge and road replacement (90-2-503)

Reappropriation Appropriation

ORV Acct 15,000

For Dev Acct 15,000

Res Mgmt Cost Acct 35,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,240,000	3,512,000	
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NEW SECTION. **Sec. 529.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Compound replacement planning (90-2-705)

Reappropriation Appropriation

St Bldg Constr Acct 50,000

Res Mgmt Cost Acct 39,000

For Dev Acct 11,000

Prior Biennia Future Biennia Total

100,000

NEW SECTION. **Sec. 530.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Woodard Bay NRCA fencing dev. (90-3-103)

Reappropriation Appropriation

St Bldg Constr Acct 200,000

Prior Biennia Future Biennia Total

200,000

NEW SECTION. **Sec. 531.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Dishman Hills protection dev. (90-3-104)

Reappropriation Appropriation

St Bldg Constr Acct 100,000

Prior Biennia Future Biennia Total

100,000

NEW SECTION. **Sec. 532.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural area preserves management (90-3-105)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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200,000	350,000	
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NEW SECTION. **Sec. 533.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve recreation sites (90-5-201)

The appropriation in this section is subject to the following condition and limitation: This appropriation shall lapse if the recreational projects are not identified and construction begun by June 30, 1990.

Reappropriation Appropriation

ORV Acct 117,000

St Bldg Constr Acct 363,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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480,000		
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NEW SECTION. **Sec. 534.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Seattle waterfront phase 1 dev. (90-5-202)

Reappropriation Appropriation

ORA--State 750,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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750,000	1,500,000	
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NEW SECTION. **Sec. 535.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Woodard Bay health and safety dev. (90-5-203)

Reappropriation Appropriation

St Bldg Constr Acct 250,000
ORA--Federal 250,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	500,000	

NEW SECTION. **Sec. 536.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Long Lake phase 2 dev. (90-5-204)

Reappropriation Appropriation

ORV Acct 150,000
ORA--State 205,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	355,000	

NEW SECTION. **Sec. 537.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Geoduck Hatchery (90-5-402)

Reappropriation Appropriation

Res Mgmt Cost Acct 333,927

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	333,927	

NEW SECTION. **Sec. 538.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Spencer Island wetlands acquisition

The appropriation in this section is subject to the following conditions and limitations: Expenditure of moneys from this appropriation is contingent

on the expenditure for the same purpose of at least one dollar from other sources for each dollar spent from this appropriation.

Reappropriation Appropriation

St Bldg Constr Acct 300,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		300,000

NEW SECTION. **Sec. 539.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Dredging of Cedar River delta

The appropriation in this section is subject to the following conditions and limitations: The department of natural resources shall assist local governmental authorities in seeking financial assistance on this project from federal, local governmental, and private sources. If desirable to facilitate such assistance, the department may lease the subject state lands to a local governmental authority. To the extent that financial assistance is received, moneys from this appropriation shall not be expended.

Reappropriation Appropriation

St Bldg Constr Acct 800,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		800,000

NEW SECTION. **Sec. 540.** FOR THE STATE CONVENTION AND TRADE CENTER

Washington State Convention and Trade Center (83-5-001)

Reappropriation Appropriation

Conv Cntr Acct 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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35,618,000	36,618,000	
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NEW SECTION. **Sec. 541.** FOR THE STATE CONVENTION AND TRADE CENTER

Project reserves and contingency funds (89-5-001)

Reappropriation Appropriation

Conv Cntr Acct 3,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,765,000	4,765,000	
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NEW SECTION. **Sec. 542.** FOR THE STATE CONVENTION AND TRADE CENTER

Conversion of retail space to meeting rooms (89-5-002)

Reappropriation Appropriation

Conv Cntr Acct 12,250,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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750,000	13,000,000	
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NEW SECTION. **Sec. 543.** FOR THE STATE CONVENTION AND TRADE CENTER

Expansion of the nine hundred level (89-5-003)

Reappropriation Appropriation

Conv Cntr Acct 12,750,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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550,000	13,300,000	
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NEW SECTION. **Sec. 544.** FOR THE STATE CONVENTION AND TRADE CENTER

Purchase of McKay parcel (89-5-004)

Reappropriation Appropriation

Conv Cntr Acct 10,400,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	10,400,000	
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NEW SECTION. **Sec. 545.** FOR THE STATE CONVENTION AND TRADE CENTER

Eagles building: Exterior cleanup and repair (89-5-005)

Reappropriation Appropriation

Conv Cntr Acct 300,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	300,000	
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(End of part)

PART 6

TRANSPORTATION

NEW SECTION. **Sec. 601.** FOR THE WASHINGTON STATE PATROL

Crime laboratory renovation--Seattle (90-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 441,000

Prior Biennia Future Biennia Total

15,000 456,000

NEW SECTION. **Sec. 602.** FOR THE WASHINGTON STATE PATROL

Expand and renovate laboratory--Tacoma (90-2-005)

Reappropriation Appropriation

St Bldg Const Acct 165,200

Prior Biennia Future Biennia Total

6,000 171,200

NEW SECTION. **Sec. 603.** FOR THE WASHINGTON STATE PATROL

Crime laboratory renovation--Spokane (90-2-008)

Reappropriation Appropriation

St Bldg Constr Acct 80,000

Prior Biennia Future Biennia Total

10,000 90,000

NEW SECTION. **Sec. 604.** FOR THE WASHINGTON STATE PATROL

Construct district headquarters-Everett (90-2-018)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the design and construction of a crime lab facility as part of the new district headquarters.

Reappropriation Appropriation

St Bldg Constr Acct 470,100

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	470,100	

NEW SECTION. **Sec. 605.** FOR THE DEPARTMENT OF TRANSPORTATION

Acquisition of dredge spoils sites (83-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 2,369,430

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2,420,000	4,789,430	

NEW SECTION. **Sec. 606.** FOR THE DEPARTMENT OF TRANSPORTATION

Retention dam: Green/Toutle River site acquisition (87-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 5,387,043

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
13,289,430	18,676,473	

NEW SECTION. **Sec. 607.** FOR THE DEPARTMENT OF TRANSPORTATION

Freight rail assistance and banking (90-5-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,300,000 from the essential rail assistance account appropriation is provided solely for distribution to county rail districts and port districts for the purposes of acquiring, maintaining, or improving branch lines as authorized by chapter 47.76 RCW.

(2) \$1,100,000 from the essential rail bank account appropriation is provided solely for the purchase of unused rail rights-of-way as authorized by chapter 47.76 RCW.

(3) Expenditures from the essential rail bank account appropriation shall not be made until the department consults with the chairs and ranking minority members of the house of representatives and senate transportation committees, house of representatives capital facilities committee, and senate ways and means committee, concerning specific railroad rights-of-way that the department proposes to acquire or assist local governments in acquiring, and as required by Substitute House Bill No. 1825.

Reappropriation Appropriation

Ess Rail Assis Acct 2,300,000
Ess Rail Bank Acct 1,100,000

Prior Biennia Future Biennia Total

3,400,000

(End of part)

PART 7

EDUCATION

NEW SECTION. **Sec. 701.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1979 (79-3-002)

Reappropriation Appropriation

Common School Constr Fund 500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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66,425	66,925	
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NEW SECTION. **Sec. 702.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1983 (83-3-001)

Reappropriation Appropriation

Common School Constr Fund 600,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,000,000	1,600,000	
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NEW SECTION. **Sec. 703.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1985-87 (86-4-001)

Reappropriation Appropriation

Common School Constr Fund 2,500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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29,500,000	32,000,000	
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NEW SECTION. **Sec. 704.** FOR THE STATE BOARD OF EDUCATION

Planning grants: 1985-87 (86-4-007)

Reappropriation Appropriation

Common School Constr Fund 60,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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292,275	352,275	
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NEW SECTION. **Sec. 705.** FOR THE STATE BOARD OF EDUCATION

Artwork grants: 1985-87 (86-4-008)

Reappropriation Appropriation

Common School Constr Fund 180,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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114,000	294,000	
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NEW SECTION. **Sec. 706.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1987 (88-2-001)

Reappropriation Appropriation

Common School Constr Fund 87,500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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120,762,000	208,262,000	
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NEW SECTION. **Sec. 707.** FOR THE STATE BOARD OF EDUCATION

Darrington school district: New elementary and middle school (89-2-004)

Reappropriation Appropriation

Common School Constr Fund 3,000,000

Prior Biennia Future Biennia Total

3,000,000

NEW SECTION. **Sec. 708.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1989 (90-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$1,050,000 may be spent for state administration of school construction funding.

(2) \$66,136,000 is provided solely for modernization projects previously approved by the state board of education.

(3) The appropriation in this section includes proceeds of the issuance of bonds authorized for deposit in the common school construction fund by chapter 3, Laws of 1987 1st ex. sess., and ten million dollars in additional state bonds authorized by chapter __, Laws of 1989 (HB 1484). Of the proceeds of bonds authorized by chapter __, Laws of 1989 (HB 1484), \$8,000,000, or as much thereof as may be necessary, shall be compensation to the common school construction fund for the sale of timber from common school trust lands sold to the parks and recreation commission pursuant to RCW 43.51.270, and authorized for sale by the legislature prior to January 1, 1989.

(4) The state board shall review current rules and administrative procedures, and shall amend or revise these rules and procedures to address the following concerns:

(a) The discrepancy between the forecasted enrollments used for determining state funding for school construction, and the state-wide growth trends predicted by the office of financial management;

(b) The infrequency of cooperative use of surplus space available in neighboring districts;

(c) The creation of new construction needs by school districts by selling or demolishing schools, or by redesignating grade space or administrative use of school buildings;

(d) The incentive to condemn useable schools to secure state funding, rather than awaiting uncertain support for modernization;

(e) Greater needs for replacement of decaying schools caused by deferral of modernization, at a higher long-term cost to the state and local districts;

(f) The potential of district boundary changes for the purpose of achieving more efficient use of facilities; and

(g) The potential of the state to recover its share of the value of sold school buildings that were built with state matching moneys.

Prior to September 15, 1989, the state board of education shall report to the capital facilities and financing committee of the house of representatives and the ways and means committee of the senate on the actions taken or rules adopted by the board to address these concerns.

Reappropriation Appropriation

Common School Constr Fund 252,097,000

Prior Biennia Future Biennia Total

252,097,000

School housing emergencies

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely to provide portable classrooms for school districts that have experienced an unanticipated school housing emergency. Portable classrooms provided under this section shall be leased by the superintendent of public instruction to school districts, and the lease payments shall be deposited into the common school construction fund. School districts may qualify for assistance under this section only as a result of events barring students from occupying a school or a portion of a school, and portables shall not be provided under this section to address needs attributable to enrollment growth. The superintendent of public instruction shall provide assistance to a school district under this section only if satisfied that the district has considered other available options and that portable classrooms are the most feasible solution to school housing needs.

(2) Districts receiving assistance under this section shall submit a plan to replace or reopen their closed facilities prior to the end of the lease period, and shall certify that resources are available to meet all terms of the lease.

(3) For the purposes of this section, the term "lease" includes a lease with option to purchase.

Reappropriation Appropriation

Common School Constr Fund 650,000

Prior Biennia Future Biennia Total

650,000

NEW SECTION. **Sec. 710.** FOR THE STATE BOARD OF EDUCATION

Common school disbursement limit

The appropriations in sections 701 through 709 of this act are subject to the following conditions and limitations: A maximum of \$254,900,000 from the total of these appropriations may be disbursed during the 1989-91 biennium.

NEW SECTION. **Sec. 711.** FOR THE WASHINGTON INSTITUTE OF APPLIED TECHNOLOGY

Vocational Technology Center (88-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 475,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
5,525,000	6,000,000	

NEW SECTION. **Sec. 712.** FOR THE STATE SCHOOL FOR THE BLIND

Automatic sliding doors--Irwin education building (90-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 14,580

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
		14,580

NEW SECTION. **Sec. 713.** FOR THE STATE SCHOOL FOR THE BLIND

Asbestos abatement (90-1-006)

Reappropriation Appropriation

St Bldg Constr Acct 324,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	324,000	
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NEW SECTION. **Sec. 714.** FOR THE STATE SCHOOL FOR THE BLIND

Replace heating and ventilation system and roof repairs: Irwin building
(90-2-002)

Reappropriation Appropriation

St Bldg Constr Acct 130,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	130,000	
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NEW SECTION. **Sec. 715.** FOR THE STATE SCHOOL FOR THE BLIND

Driveway/parking lot repaving (90-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 21,270

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	21,270	
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NEW SECTION. **Sec. 716.** FOR THE STATE SCHOOL FOR THE DEAF

Remove and replace three transformers/clerk (90-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 36,500

Prior Biennia Future Biennia Total

36,500

NEW SECTION. **Sec. 717.** FOR THE STATE SCHOOL FOR THE DEAF

Asbestos abatement (90-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 245,000

Prior Biennia Future Biennia Total

245,000

NEW SECTION. **Sec. 718.** FOR THE STATE SCHOOL FOR THE DEAF

Wheelchair lifts--Clark Hall, vocational, Northrup School (90-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 147,100

Prior Biennia Future Biennia Total

147,100

NEW SECTION. **Sec. 719.** FOR THE STATE SCHOOL FOR THE DEAF

Roof repair (91-2-002)

Reappropriation Appropriation

St Bldg Constr Acct 50,000

Prior Biennia Future Biennia Total

50,000

NEW SECTION. **Sec. 720.** HIGHER EDUCATION

The legislature finds that the state's institutions of higher education are facing unsurpassed capital needs. The legislature further finds that higher education institutions play a special and vitally important role in economic development by creating new ideas, products, and industries. Therefore, the institutions should aggressively solicit private and business financial support to assist in meeting the capital needs of higher education.

NEW SECTION. **Sec. 721.** FOR THE UNIVERSITY OF WASHINGTON

Roberts Hall renovation (83-1-012)

Reappropriation Appropriation

H Ed Reimb S/T Bonds Acct 400,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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5,355,794	5,755,794	
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NEW SECTION. **Sec. 722.** FOR THE UNIVERSITY OF WASHINGTON

Safety--Fire code, PCB and life safety (86-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 4,000,000

UW Bldg Acct 8,600,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,707,000	14,000,000	29,507,000
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NEW SECTION. **Sec. 723.** FOR THE UNIVERSITY OF WASHINGTON

Safety--Asbestos removal (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 2,200,000
UW Bldg Acct 350,000 5,500,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,450,000	20,000,000	29,500,000

NEW SECTION. **Sec. 724.** FOR THE UNIVERSITY OF WASHINGTON

Safety--General (86-1-003)

Reappropriation Appropriation

St Bldg Constr Acct 750,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
250,000	1,000,000	

NEW SECTION. **Sec. 725.** FOR THE UNIVERSITY OF WASHINGTON

Minor works--Building renewal (86-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 2,600,000
UW Bldg Acct 1,740,000 9,733,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4,274,325	26,000,000	50,077,090

NEW SECTION. **Sec. 726.** FOR THE UNIVERSITY OF WASHINGTON

Fisheries repairs and expansion (86-1-014)

Reappropriation Appropriation

St H Ed Constr Acct 2,600,000

Prior Biennia Future Biennia Total

3,090,805 5,690,805

NEW SECTION. **Sec. 727.** FOR THE UNIVERSITY OF WASHINGTON

HSC G Court, H Wing and I Court addition (86-2-021)

Reappropriation Appropriation

St Bldg Constr Acct 20,400,000 24,692,000

UW Bldg Acct 3,500,000

Prior Biennia Future Biennia Total

776,000 49,368,000

NEW SECTION. **Sec. 728.** FOR THE UNIVERSITY OF WASHINGTON

Minor works--Program renewal (86-3-005)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating **budget**.

Reappropriation Appropriation

UW Bldg Acct 2,700,000 9,000,000

Prior Biennia Future Biennia Total

9,921,000 42,270,000 70,914,527

NEW SECTION. **Sec. 729.** FOR THE UNIVERSITY OF WASHINGTON

Energy conservation (86-4-023)

Reappropriation Appropriation

St Bldg Constr Acct 900,000

H Ed Constr Acct 300,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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663,566	1,863,566	
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NEW SECTION. **Sec. 730.** FOR THE UNIVERSITY OF WASHINGTON

Pavilion roof (88-1-009)

Reappropriation Appropriation

St Bldg Constr Acct 652,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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80,000	732,000	
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NEW SECTION. **Sec. 731.** FOR THE UNIVERSITY OF WASHINGTON

Electrical distribution system (88-1-011)

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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500,000	5,139,000	6,639,000
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NEW SECTION. **Sec. 732.** FOR THE UNIVERSITY OF WASHINGTON

Power plant chiller (88-1-012)

Reappropriation Appropriation

St Bldg Constr Acct 750,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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250,000	1,000,000	
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NEW SECTION. **Sec. 733.** FOR THE UNIVERSITY OF WASHINGTON

Power plant stack replacement (88-1-023)

Reappropriation Appropriation

UW Bldg Acct 1,050,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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450,000	1,500,000	
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NEW SECTION. **Sec. 734.** FOR THE UNIVERSITY OF WASHINGTON

Suzzallo Library addition (88-2-013)

Reappropriation Appropriation

St Bldg Constr Acct 20,600,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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11,310,104	34,583,000	
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NEW SECTION. **Sec. 735.** FOR THE UNIVERSITY OF WASHINGTON

Communications building renovation (88-2-014)

Reappropriation Appropriation

St Bldg Constr Acct 4,480,000 1,015,000

UW Bldg Acct 1,167,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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75,000	6,737,000	
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NEW SECTION. **Sec. 736.** FOR THE UNIVERSITY OF WASHINGTON

H wing renovation (88-2-015)

Reappropriation Appropriation

St Bldg Constr Acct 715,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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18,000	733,000	
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NEW SECTION. **Sec. 737.** FOR THE UNIVERSITY OF WASHINGTON

Power plant boiler (88-2-022)

Reappropriation Appropriation

St Bldg Constr Acct 490,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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203,000	693,000	
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NEW SECTION. **Sec. 738.** FOR THE UNIVERSITY OF WASHINGTON

Science and engineering planning (88-2-044)

Reappropriation Appropriation

UW Bldg Acct 250,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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750,000	1,000,000	
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NEW SECTION. **Sec. 739.** FOR THE UNIVERSITY OF WASHINGTON

Power plant boiler retrofit (88-4-024)

Reappropriation Appropriation

UW Bldg Acct 2,050,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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250,000	2,300,000	
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NEW SECTION. **Sec. 740.** FOR THE UNIVERSITY OF WASHINGTON

Emergency power generation (90-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 11,110,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	11,110,000	
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NEW SECTION. **Sec. 741.** FOR THE UNIVERSITY OF WASHINGTON

Physics (90-2-009)

The appropriation in this section is subject to the following conditions and limitations: The project shall be constructed on campus.

Reappropriation Appropriation

St Bldg Constr Acct 4,155,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	4,155,000	
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NEW SECTION. **Sec. 742.** FOR THE UNIVERSITY OF WASHINGTON

Chemistry I (90-2-011)

The appropriation in this section is subject to the following conditions and limitations: The project shall be constructed on campus.

Reappropriation Appropriation

St Bldg Constr Acct 39,152,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	39,152,000	
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NEW SECTION. **Sec. 743.** FOR THE UNIVERSITY OF WASHINGTON

Electrical engineering building addition (90-2-013)

The appropriation in this section is subject to the following conditions and limitations: The project shall be constructed on campus.

Reappropriation Appropriation

St Bldg Constr Acct 3,111,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	3,111,000	
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NEW SECTION. **Sec. 744.** FOR THE UNIVERSITY OF WASHINGTON

Computer sciences building (92-2-024)

The appropriation in this section is subject to the following conditions and limitations: The project shall be constructed on campus.

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	1,000,000	
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NEW SECTION. **Sec. 745.** FOR WASHINGTON STATE UNIVERSITY

Chemistry building, phase 2 (86-1-003)

Reappropriation Appropriation

H Ed Constr Acct 1,932,000

WSU Bldg Acct 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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11,860,000	14,792,000	
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NEW SECTION. **Sec. 746.** FOR WASHINGTON STATE UNIVERSITY

Food--Human nutrition facility--Equipment (86-1-004)

Reappropriation Appropriation

WSU Bldg Acct 1,502,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,915,435	4,417,435	
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NEW SECTION. **Sec. 747.** FOR WASHINGTON STATE UNIVERSITY

McCoy Hall capital renewal (86-1-005)

Reappropriation Appropriation

H Ed Constr Acct 78,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,162,537	2,240,537	
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NEW SECTION. **Sec. 748.** FOR WASHINGTON STATE UNIVERSITY

Science Hall renewal, phase 2 (86-1-006)

Reappropriation Appropriation

H Ed Constr Acct 3,603,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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8,151,395	11,754,395	
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NEW SECTION. **Sec. 749.** FOR WASHINGTON STATE UNIVERSITY

Neill Hall renewal (86-1-007)

Reappropriation Appropriation

WSU Bldg Acct 3,569,500

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	3,569,500	
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NEW SECTION. **Sec. 750.** FOR WASHINGTON STATE UNIVERSITY

Minor capital improvement (88-1-001)

Reappropriation Appropriation

WSU Bldg Acct 1,896,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,827,000	4,723,000	
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NEW SECTION. **Sec. 751.** FOR WASHINGTON STATE UNIVERSITY

Minor capital renewal (88-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 2,109,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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3,593,000 5,702,000

NEW SECTION. **Sec. 752.** FOR WASHINGTON STATE UNIVERSITY

Preplanning (88-1-004)

Reappropriation Appropriation

WSU Bldg Acct 107,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	107,000	
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NEW SECTION. **Sec. 753.** FOR WASHINGTON STATE UNIVERSITY

Todd Hall addition (88-1-011)

Reappropriation Appropriation

St Bldg Constr Acct 4,904,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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428,000	5,332,000	
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NEW SECTION. **Sec. 754.** FOR WASHINGTON STATE UNIVERSITY

Fine arts mechanical renovation (88-1-012)

Reappropriation Appropriation

WSU Bldg Acct 240,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,713,000	2,953,000	
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NEW SECTION. **Sec. 755.** FOR WASHINGTON STATE UNIVERSITY

Carpenter Hall renewal (88-2-005)

Reappropriation Appropriation

H Ed Constr Acct 3,029,400

WSU Bldg Acct 2,685,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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485,600	6,200,000	
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NEW SECTION. **Sec. 756.** FOR WASHINGTON STATE UNIVERSITY

Dairy forage facility (88-3-007)

Reappropriation Appropriation

WSU Bldg Acct 1,100,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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82,000	1,182,000	
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NEW SECTION. **Sec. 757.** FOR WASHINGTON STATE UNIVERSITY

Veterinary research diagnostic center (88-5-006)

Reappropriation Appropriation

St Bldg Constr Acct 225,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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25,000	3,172,600	3,422,600
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NEW SECTION. **Sec. 758.** FOR WASHINGTON STATE UNIVERSITY

Minor capital improvements (90-1-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating **budget**.

Reappropriation Appropriation

WSU Bldg Acct 5,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
	8,233,000	

NEW SECTION. **Sec. 759.** FOR WASHINGTON STATE UNIVERSITY

Hazardous, pathological, radioactive waste handling facilities (90-1-004)

Reappropriation Appropriation

WSU Bldg Acct 152,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
11,000,000	11,152,000	

NEW SECTION. **Sec. 760.** FOR WASHINGTON STATE UNIVERSITY

Nuclear radiation center study (90-1-011)

Reappropriation Appropriation

WSU Bldg Acct 53,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4,000,000	4,053,000	

NEW SECTION. **Sec. 761.** FOR WASHINGTON STATE UNIVERSITY

Expansion of east campus electrical substation (90-1-014)

Reappropriation Appropriation

WSU Bldg Acct 533,000

Prior Biennia Future Biennia Total

533,000

NEW SECTION. **Sec. 762.** FOR WASHINGTON STATE UNIVERSITY

Smith Gym electrical system renewal (90-1-018)

Reappropriation Appropriation

WSU Bldg Acct 648,000

Prior Biennia Future Biennia Total

648,000

NEW SECTION. **Sec. 763.** FOR WASHINGTON STATE UNIVERSITY

Holland Library addition (90-2-013)

Reappropriation Appropriation

St Bldg Constr Acct 33,400,000

WSU Bldg Acct 184,000

Prior Biennia Future Biennia Total

87,000 33,671,000

NEW SECTION. **Sec. 764.** FOR WASHINGTON STATE UNIVERSITY

Veterinary Teaching Hospital (90-2-016)

Reappropriation Appropriation

St Bldg Constr Acct 1,300,000
WSU Bldg Acct 200,000

Prior Biennia Future Biennia Total

327,000 29,438,000 31,265,000

NEW SECTION. **Sec. 765.** FOR WASHINGTON STATE UNIVERSITY

Food--Human nutrition building, phase 2 (90-2-020)

Reappropriation Appropriation

General Fund--Federal 12,688,000

Prior Biennia Future Biennia Total

12,688,000

NEW SECTION. **Sec. 766.** FOR WASHINGTON STATE UNIVERSITY

Minor capital renewal (90-3-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating **budget**.

Reappropriation Appropriation

St Bldg Constr Acct 5,000,000

Prior Biennia Future Biennia Total

5,000,000

NEW SECTION. **Sec. 767.** FOR WASHINGTON STATE UNIVERSITY

Todd Hall renewal (90-3-003)

Reappropriation Appropriation

WSU Bldg Acct 182,000

Prior Biennia Future Biennia Total

182,000

NEW SECTION. **Sec. 768.** FOR WASHINGTON STATE UNIVERSITY

WSU Tri-Cities University Center (90-5-901)

Reappropriation Appropriation

St Bldg Constr Acct 420,000

Prior Biennia Future Biennia Total

300,000 720,000

NEW SECTION. **Sec. 769.** FOR EASTERN WASHINGTON UNIVERSITY

Mathematical science and technology remodel (81-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 74,000 82,900

Prior Biennia Future Biennia Total

273,000 5,789,700 6,219,600

NEW SECTION. **Sec. 770.** FOR EASTERN WASHINGTON UNIVERSITY

Science building addition/remodel (83-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 6,250,000 6,784,500

Prior Biennia Future Biennia Total

2,778,000 2,952,600 18,765,100

NEW SECTION. **Sec. 771.** FOR EASTERN WASHINGTON UNIVERSITY

Electrical system renewal (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 1,905,000

St Fac Renew Acct 709,000

Prior Biennia Future Biennia Total

813,000 3,427,000

NEW SECTION. **Sec. 772.** FOR EASTERN WASHINGTON UNIVERSITY

Roof replacement (86-1-003)

Reappropriation Appropriation

St Bldg Constr Acct 500,000

Prior Biennia Future Biennia Total

915,000 1,500,000 2,915,000

NEW SECTION. **Sec. 773.** FOR EASTERN WASHINGTON UNIVERSITY

Water storage and distribution (86-1-004)

Reappropriation Appropriation

St H Ed Constr Acct 207,000

Prior Biennia Future Biennia Total

963,000 1,170,000

NEW SECTION. **Sec. 774.** FOR EASTERN WASHINGTON UNIVERSITY

Minor works projects (86-1-010)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating **budget**.

Reappropriation Appropriation

EWU Cap Proj Acct 403,000 2,100,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,497,000	8,536,000	12,536,000
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NEW SECTION. **Sec. 775.** FOR EASTERN WASHINGTON UNIVERSITY

Small repairs projects (86-1-011)

Reappropriation Appropriation

EWU Cap Proj Acct 155,000 1,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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478,000	3,200,000	4,833,000
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NEW SECTION. **Sec. 776.** FOR EASTERN WASHINGTON UNIVERSITY

Energy conservation (86-2-006)

Reappropriation Appropriation

St H Ed Constr Acct 424,000
St Bldg Constr Acct 30,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
102,000	556,000	

NEW SECTION. **Sec. 777.** FOR EASTERN WASHINGTON UNIVERSITY

Life/safety and code compliance: Asbestos (88-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 1,900,000
EWU Cap Proj Acct 170,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
513,000	4,000,000	6,583,000

NEW SECTION. **Sec. 778.** FOR EASTERN WASHINGTON UNIVERSITY

Fire suppression (88-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 215,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
361,000	2,158,000	2,734,000

NEW SECTION. **Sec. 779.** FOR EASTERN WASHINGTON UNIVERSITY

Kennedy Library addition/HVAC--Preplanning (90-5-003)

Reappropriation Appropriation

EWU Cap Proj Acct 165,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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165,000

NEW SECTION. **Sec. 780.** FOR EASTERN WASHINGTON UNIVERSITY

Telecommunications cable replacement (90-2-005)

Reappropriation Appropriation

EWU Cap Proj Acct 1,080,000

Prior Biennia Future Biennia Total

1,080,000

NEW SECTION. **Sec. 781.** FOR CENTRAL WASHINGTON UNIVERSITY

Energy savings projects (86-2-005)

Reappropriation Appropriation

CWU Cap Proj Acct 725,000

Prior Biennia Future Biennia Total

183,818 908,818

NEW SECTION. **Sec. 782.** FOR CENTRAL WASHINGTON UNIVERSITY

Nicholson Pavilion, Phase I (86-3-001)

Reappropriation Appropriation

H Ed Constr Acct 9,500

Prior Biennia Future Biennia Total

959,506 969,006

NEW SECTION. **Sec. 783.** FOR CENTRAL WASHINGTON UNIVERSITY

Small repairs and improvements (86-3-013)

Reappropriation Appropriation

CWU Cap Proj Acct 30,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
503,000	533,000	

NEW SECTION. **Sec. 784.** FOR CENTRAL WASHINGTON UNIVERSITY

Life safety-Code compliance (88-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 509,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
1,248,000	1,757,000	

NEW SECTION. **Sec. 785.** FOR CENTRAL WASHINGTON UNIVERSITY

Handicap modifications (88-1-007)

Reappropriation Appropriation

CWU Cap Proj Acct 625,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
90,000	715,000	

NEW SECTION. **Sec. 786.** FOR CENTRAL WASHINGTON UNIVERSITY

Nicholson Pavilion phase 2 (88-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 3,600,000

Prior Biennia Future Biennia Total

263,000 3,863,000

NEW SECTION. **Sec. 787.** FOR CENTRAL WASHINGTON UNIVERSITY

Life/safety (90-1-030)

Reappropriation Appropriation

St Bldg Constr Acct 831,000

Prior Biennia Future Biennia Total

1,000,000 1,831,000

NEW SECTION. **Sec. 788.** FOR CENTRAL WASHINGTON UNIVERSITY

Asbestos abatement (90-1-040)

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

Prior Biennia Future Biennia Total

1,735,000 1,000,000 3,735,000

NEW SECTION. **Sec. 789.** FOR CENTRAL WASHINGTON UNIVERSITY

Psychology animal research facility (90-1-060)

Reappropriation Appropriation

St Bldg Constr Acct 1,547,000

Prior Biennia Future Biennia Total

1,547,000

NEW SECTION. **Sec. 790.** FOR CENTRAL WASHINGTON UNIVERSITY

Barge Hall renovation (90-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 600,000

Prior Biennia Future Biennia Total

7,744,800 8,344,800

NEW SECTION. **Sec. 791.** FOR CENTRAL WASHINGTON UNIVERSITY

Telecommunications system--Phase 2 (90-2-003)

Reappropriation Appropriation

CWU Cap Proj Acct 1,732,000 1,443,600

Prior Biennia Future Biennia Total

68,000 3,243,600

NEW SECTION. **Sec. 792.** FOR CENTRAL WASHINGTON UNIVERSITY

Shaw/Smyser Hall remodel (90-2-005)

Reappropriation Appropriation

St Bldg Constr Acct 2,405,900

CWU Cap Proj Acct 1,300,000

Prior Biennia Future Biennia Total

3,705,900

NEW SECTION. **Sec. 793.** FOR CENTRAL WASHINGTON UNIVERSITY

Minor works projects group I (90-2-050)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating **budget**.

Reappropriation Appropriation

CWU Cap Proj Acct 800,000 3,856,600

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,212,958	10,450,000	17,319,558
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(End of part)

PART 8

EDUCATION - CONTINUED

NEW SECTION. **Sec. 801.** FOR THE EVERGREEN STATE COLLEGE

Life safety--Code compliance (88-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 172,000 819,000

Prior Biennia Future Biennia Total

1,012,000 2,003,000

NEW SECTION. **Sec. 802.** FOR THE EVERGREEN STATE COLLEGE

Energy audit compliance (88-2-016)

Reappropriation Appropriation

St Bldg Constr Acct 60,000

Prior Biennia Future Biennia Total

145,000 205,000

NEW SECTION. **Sec. 803.** FOR THE EVERGREEN STATE COLLEGE

Campus recreation center, Phase II: Gym (88-5-015)

Reappropriation Appropriation

St Bldg Constr Acct 474,572

Prior Biennia Future Biennia Total

6,298,428 6,773,000

NEW SECTION. **Sec. 804.** FOR THE EVERGREEN STATE COLLEGE

Asbestos removal (90-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 60,000

Prior Biennia Future Biennia Total

443,000 503,000

NEW SECTION. **Sec. 805.** FOR THE EVERGREEN STATE COLLEGE

Failed systems (90-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 544,070

Prior Biennia Future Biennia Total

544,070

NEW SECTION. **Sec. 806.** FOR THE EVERGREEN STATE COLLEGE

Minor works (90-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 178,720

Prior Biennia Future Biennia Total

178,720

NEW SECTION. **Sec. 807.** FOR THE EVERGREEN STATE COLLEGE

Emergency repairs (90-2-022)

Reappropriation Appropriation

TESC Cap Proj Acct 81,000

Prior Biennia Future Biennia Total

81,000

NEW SECTION. **Sec. 808.** FOR THE EVERGREEN STATE COLLEGE

Small repairs and improvements (90-2-023)

Reappropriation Appropriation

TESC Cap Proj Acct 162,000

Prior Biennia Future Biennia Total

162,000

NEW SECTION. **Sec. 809.** FOR WESTERN WASHINGTON UNIVERSITY

Const Tech Bldg/remodel Art Tech building phase 2 (84-3-001)

Reappropriation Appropriation

St Bldg Constr Acct 100,000

Prior Biennia Future Biennia Total

9,809,055 9,909,055

NEW SECTION. **Sec. 810.** FOR WESTERN WASHINGTON UNIVERSITY

Construct/equip science facility phase 1 (90-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 20,730,700

WWU Cap Proj Acct 1,082,000

Prior Biennia Future Biennia Total

168,000 21,980,700

NEW SECTION. **Sec. 811.** FOR WESTERN WASHINGTON UNIVERSITY

Asbestos abatement--Multiple buildings (90-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 3,000,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	3,000,000	
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NEW SECTION. **Sec. 812.** FOR WESTERN WASHINGTON UNIVERSITY

Minor works request/small repairs and improvements (90-1-004)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating **budget**.

Reappropriation Appropriation

WWU Cap Proj Acct 2,503,000 3,900,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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8,948,481	12,000,000	27,351,481
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NEW SECTION. **Sec. 813.** FOR WESTERN WASHINGTON UNIVERSITY

Science facility, phase 2 (design) (90-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 887,300

Prior Biennia Future Biennia Total

19,332,800 20,220,100

NEW SECTION. **Sec. 814.** FOR WESTERN WASHINGTON UNIVERSITY

Institute of Wildlife Toxicology--Facility acquisition (90-2-003)

Reappropriation Appropriation

WWU Cap Proj Acct 1,500,000

Prior Biennia Future Biennia Total

1,500,000

NEW SECTION. **Sec. 815.** FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Addition to air conditioning (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 206,000

Prior Biennia Future Biennia Total

125,000 331,000

NEW SECTION. **Sec. 816.** FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Museum interior remodeling (88-3-004)

Reappropriation Appropriation

St Bldg Constr Acct 1,937,000

Prior Biennia Future Biennia Total

305,000 2,242,000

NEW SECTION. **Sec. 817.** FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Small improvement project to extend building's useful life (90-3-006)

Reappropriation Appropriation

St Bldg Constr Acct 151,500

Prior Biennia Future Biennia Total

151,500

NEW SECTION. **Sec. 818.** FOR THE WASHINGTON STATE HISTORICAL SOCIETY

New exhibition center at Union Station: Phase I (90-5-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) These funds shall be used for land acquisition, design and engineering, and final preplanning.

(2) This appropriation is contingent on the expenditure for the same purpose of at least three dollars from nonstate sources for each seven dollars spent from this appropriation. It is the intent of the legislature that future appropriations for this project will require the same thirty percent nonstate matching ratio up to a maximum of \$18,000,000 from state moneys, including all costs for land, design, construction, and exhibits.

Reappropriation Appropriation

St Bldg Constr Acct 3,080,000

Prior Biennia Future Biennia Total

3,080,000

NEW SECTION. **Sec. 819.** FOR THE EASTERN WASHINGTON STATE HISTORICAL
SOCIETY

Campbell House--Restoration (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 200,000

Prior Biennia Future Biennia Total

343,000 543,000

NEW SECTION. **Sec. 820.** FOR THE EASTERN WASHINGTON STATE HISTORICAL
SOCIETY

Cheney Cowles Museum--Repair roof and heating/cooling (89-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 80,100

Prior Biennia Future Biennia Total

80,100

NEW SECTION. **Sec. 821.** FOR THE STATE CAPITAL HISTORICAL ASSOCIATION

Minor works State Museum Olympia (90-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 9,000 27,100

Prior Biennia Future Biennia Total

91,000 48,000 175,100

NEW SECTION. **Sec. 822.** FOR THE STATE CAPITAL HISTORICAL ASSOCIATION

Energy efficiency agency headquarters--Olympia (91-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 15,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,000	16,000	
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NEW SECTION. **Sec. 823.** FOR THE STATE CAPITAL HISTORICAL ASSOCIATION

Capital museum and parking facility preplanning (90-5-001)

Reappropriation Appropriation

St Bldg Constr Acct 230,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	230,000	
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NEW SECTION. **Sec. 824.** FOR THE COMMUNITY COLLEGE SYSTEM

It is the intent of the legislature that the 1989-1995 six-year state facilities and capital plan continue the commitment of sixty-five million dollars per biennium to the community college system.

NEW SECTION. **Sec. 825.** FOR THE COMMUNITY COLLEGE SYSTEM

Minor capital improvements (83-2-002)

Reappropriation Appropriation

H Ed Constr Acct 4,745

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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17,969	22,714	
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NEW SECTION. **Sec. 826.** FOR THE COMMUNITY COLLEGE SYSTEM

HVAC repairs (83-2-007)

Reappropriation Appropriation

St H Ed Constr Acct 42,140

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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46,208	88,348	
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NEW SECTION. **Sec. 827.** FOR THE COMMUNITY COLLEGE SYSTEM

Minor works request (RMI) (86-1-001)

Reappropriation Appropriation

H Ed Reimb S/T Bonds Acct 97,857

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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742,708	840,565	
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NEW SECTION. **Sec. 828.** FOR THE COMMUNITY COLLEGE SYSTEM

Critical repair projects (86-1-003)

Reappropriation Appropriation

H Ed Reimb S/T Bonds Acct 473,630

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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613,391	1,087,021	
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NEW SECTION. **Sec. 829.** FOR THE COMMUNITY COLLEGE SYSTEM

General repair projects (86-1-004)

Reappropriation Appropriation

St Fac Renew--Acct 684,883

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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3,366,982	4,051,865	
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NEW SECTION. **Sec. 830.** FOR THE COMMUNITY COLLEGE SYSTEM

Energy conservation projects (86-1-005)

Reappropriation Appropriation

St Fac Renew Acct 337,208

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,042,729	1,379,937	
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NEW SECTION. **Sec. 831.** FOR THE COMMUNITY COLLEGE SYSTEM

Prior hall renovation (86-1-018)

Reappropriation Appropriation

H Ed Constr Acct 5,945

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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847,554	853,499	
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NEW SECTION. **Sec. 832.** FOR THE COMMUNITY COLLEGE SYSTEM

Food service building: Olympic (86-3-019)

Reappropriation Appropriation

St H Ed Constr Acct 159,581

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,161,290 2,320,871

NEW SECTION. **Sec. 833.** FOR THE COMMUNITY COLLEGE SYSTEM

Minor renovations (86-2-006)

Reappropriation Appropriation

St Fac Renew Acct 228,366

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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3,440,542	3,668,908	
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NEW SECTION. **Sec. 834.** FOR THE COMMUNITY COLLEGE SYSTEM

Minor remodel projects (86-2-007)

Reappropriation Appropriation

St Fac Renew Acct 96,717

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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802,701	899,418	
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NEW SECTION. **Sec. 835.** FOR THE COMMUNITY COLLEGE SYSTEM

Program/plan/construct: Library/student Center, Everett (86-2-031)

Reappropriation Appropriation

St Bldg Constr Acct 864,029

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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7,312,318	8,176,347	
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NEW SECTION. **Sec. 836.** FOR THE COMMUNITY COLLEGE SYSTEM

Construct main storage building--Clark (86-3-009)

Reappropriation Appropriation

St H Ed Constr Acct 1,626

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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175,971	177,597	
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NEW SECTION. **Sec. 837.** FOR THE COMMUNITY COLLEGE SYSTEM

Minor improvements (86-3-011)

Reappropriation Appropriation

St H Ed Constr Acct 26,092

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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877,028	903,120	
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NEW SECTION. **Sec. 838.** FOR THE COMMUNITY COLLEGE SYSTEM

Edison North renovation II: Seattle central (86-3-013)

Reappropriation Appropriation

St H Ed Constr Acct 32,663

St Bldg Constr Acct 1,753,859

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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6,129,790	7,916,312	
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NEW SECTION. **Sec. 839.** FOR THE COMMUNITY COLLEGE SYSTEM

Construct core facility and instructional space: Whatcom (86-3-015)

Reappropriation Appropriation

St H Ed Constr Acct 24,099

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,195,868	1,219,967	
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NEW SECTION. **Sec. 840.** FOR THE COMMUNITY COLLEGE SYSTEM

Replace relocatable buildings: Pierce (86-3-017)

Reappropriation Appropriation

St H Ed Constr Acct 46,613

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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880,787	927,400	
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NEW SECTION. **Sec. 841.** FOR THE COMMUNITY COLLEGE SYSTEM

Vocational science facility: Wenatchee (86-3-020)

Reappropriation Appropriation

St H Ed Constr Acct 159,342

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,083,657	2,242,999	
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NEW SECTION. **Sec. 842.** FOR THE COMMUNITY COLLEGE SYSTEM

Gaspard Extension Facility: Puyallup (86-3-021)

Reappropriation Appropriation

St Bldg Constr Acct 5,263,973

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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315,176	5,579,149	
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NEW SECTION. **Sec. 843.** FOR THE COMMUNITY COLLEGE SYSTEM

Tech building and related remodeling: Skagit Valley (86-3-022)

Reappropriation Appropriation

St Bldg Constr Acct 54,999

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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3,545,001	3,600,000	
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NEW SECTION. **Sec. 844.** FOR THE COMMUNITY COLLEGE SYSTEM

Heavy equipment building: Grays Harbor (86-3-023)

Reappropriation Appropriation

St Bldg Constr Acct 32,851

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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745,149	778,000	
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NEW SECTION. **Sec. 845.** FOR THE COMMUNITY COLLEGE SYSTEM

Learning Resource Center: South Puget Sound CC (86-3-025)

Reappropriation Appropriation

St Bldg Constr Acct 2,278,211

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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4,955,789	7,234,000	
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NEW SECTION. **Sec. 846.** FOR THE COMMUNITY COLLEGE SYSTEM

Heavy equipment building: South Seattle (86-3-026)

Reappropriation Appropriation

St Bldg Constr Acct 594,006

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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4,018,994	4,613,000	
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NEW SECTION. **Sec. 847.** FOR THE COMMUNITY COLLEGE SYSTEM

Preplanning for 1987-89 major projects (86-4-999)

Reappropriation Appropriation

St H Ed Constr Acct 12,921

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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164,068	176,989	
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NEW SECTION. **Sec. 848.** FOR THE COMMUNITY COLLEGE SYSTEM

Minor works (RMI) (88-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 1,331,193

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,168,807	3,500,000	
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NEW SECTION. **Sec. 849.** FOR THE COMMUNITY COLLEGE SYSTEM

Repairs--Exterior walls (88-3-003)

Reappropriation Appropriation

St Bldg Constr Acct 1,273,171

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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2,990,829 4,264,000

NEW SECTION. **Sec. 850.** FOR THE COMMUNITY COLLEGE SYSTEM

Repairs--Mechanical/HVAC (88-3-004)

Reappropriation Appropriation

St Bldg Constr Acct 2,149,189

Prior Biennia Future Biennia Total

1,925,811 4,075,000

NEW SECTION. **Sec. 851.** FOR THE COMMUNITY COLLEGE SYSTEM

Minor improvements (88-3-005)

Reappropriation Appropriation

St Bldg Constr Acct 5,288,563

Prior Biennia Future Biennia Total

8,475,437 13,764,000

NEW SECTION. **Sec. 852.** FOR THE COMMUNITY COLLEGE SYSTEM

Repairs--Electrical (88-3-006)

Reappropriation Appropriation

St Bldg Constr Acct 743,042

Prior Biennia Future Biennia Total

648,958 1,392,000

NEW SECTION. **Sec. 853.** FOR THE COMMUNITY COLLEGE SYSTEM

Repairs--Sites and interiors (88-3-007)

Reappropriation Appropriation

St Bldg Constr Acct 402,427

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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1,523,573	1,926,000	
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NEW SECTION. **Sec. 854.** FOR THE COMMUNITY COLLEGE SYSTEM

Agricultural technology building (Walla Walla) (88-3-008)

Reappropriation Appropriation

St Bldg Constr Acct 166,325 2,946,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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50,478	3,162,803	
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NEW SECTION. **Sec. 855.** FOR THE COMMUNITY COLLEGE SYSTEM

Vocational shop (Wenatchee Valley) (88-3-010)

Reappropriation Appropriation

St Bldg Constr Acct 60,274 880,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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21,726	962,000	
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NEW SECTION. **Sec. 856.** FOR THE COMMUNITY COLLEGE SYSTEM

Computer facility (Edmonds) (88-3-011)

Reappropriation Appropriation

St Bldg Constr Acct 123,480 3,624,000

Prior Biennia Future Biennia Total

124,522 3,872,002

NEW SECTION. **Sec. 857.** FOR THE COMMUNITY COLLEGE SYSTEM

Learning Resource Center (Clark) (88-3-012)

Reappropriation Appropriation

St Bldg Constr Acct 113,758 6,077,000

Prior Biennia Future Biennia Total

233,242 6,424,000

NEW SECTION. **Sec. 858.** FOR THE COMMUNITY COLLEGE SYSTEM

Extension center (Yakima Valley) (88-3-013)

Reappropriation Appropriation

St Bldg Constr Acct 62,699 1,586,000

Prior Biennia Future Biennia Total

61,827 1,710,526

NEW SECTION. **Sec. 859.** FOR THE COMMUNITY COLLEGE SYSTEM

Math/science building (Spokane Falls) (88-3-015)

Reappropriation Appropriation

St Bldg Constr Acct 112,990 5,510,000

Prior Biennia Future Biennia Total

203,648 5,826,638

NEW SECTION. **Sec. 860.** FOR THE COMMUNITY COLLEGE SYSTEM

LRC (Spokane) (88-3-016)

Reappropriation Appropriation

St Bldg Constr Acct 52,067 5,270,000

Prior Biennia Future Biennia Total

287,506 5,609,573

NEW SECTION. **Sec. 861.** FOR THE COMMUNITY COLLEGE SYSTEM

Construct Clarkston Extension Center: (Walla Walla) (88-3-017)

Reappropriation Appropriation

St Bldg Constr Acct 83,172

Prior Biennia Future Biennia Total

3,392,471 3,475,643

NEW SECTION. **Sec. 862.** FOR THE COMMUNITY COLLEGE SYSTEM

Tacoma Computer Center: TCC (88-3-018)

Reappropriation Appropriation

St Bldg Constr Acct 1,848,278

Prior Biennia Future Biennia Total

709,722 2,558,000

NEW SECTION. **Sec. 863.** FOR THE COMMUNITY COLLEGE SYSTEM

Preplanning for 1989-93 major projects (88-4-014)

Reappropriation Appropriation

St Bldg Constr Acct 103,159

Prior Biennia Future Biennia Total

393,841 497,000

NEW SECTION. **Sec. 864.** FOR THE COMMUNITY COLLEGE SYSTEM

Whidbey LRC/instruc. (Skagit Valley) (88-5-020)

Reappropriation Appropriation

St Bldg Constr Acct 108,000

Prior Biennia Future Biennia Total

37,000 1,927,000 2,072,000

NEW SECTION. **Sec. 865.** FOR THE COMMUNITY COLLEGE SYSTEM

Science/fine arts/PE (South Puget Sound) (88-5-021)

Reappropriation Appropriation

St Bldg Constr Acct 256,000

Prior Biennia Future Biennia Total

72,000 5,494,000 5,822,000

NEW SECTION. **Sec. 866.** FOR THE COMMUNITY COLLEGE SYSTEM

Early childhood education (Shoreline) (88-5-022)

Reappropriation Appropriation

St Bldg Constr Acct 78,000

Prior Biennia Future Biennia Total

41,000 1,258,000 1,377,000

NEW SECTION. **Sec. 867.** FOR THE COMMUNITY COLLEGE SYSTEM

Library remodel (Columbia Basin) (88-5-023)

Reappropriation Appropriation

St Bldg Constr Acct 113,000

Prior Biennia Future Biennia Total

48,000 1,893,000 2,054,000

NEW SECTION. **Sec. 868.** FOR THE COMMUNITY COLLEGE SYSTEM

Vocational shops (Centralia) (88-5-024)

Reappropriation Appropriation

St Bldg Constr Acct 95,000

Prior Biennia Future Biennia Total

43,000 2,089,000 2,227,000

NEW SECTION. **Sec. 869.** FOR THE COMMUNITY COLLEGE SYSTEM

LRC addition/remodel (Tacoma) (88-5-025)

Reappropriation Appropriation

St Bldg Constr Acct 90,000

Prior Biennia Future Biennia Total

34,000 1,720,000 1,844,000

NEW SECTION. **Sec. 870.** FOR THE COMMUNITY COLLEGE SYSTEM

Vocational food addition (Lower Columbia) (88-5-026)

Reappropriation Appropriation

St Bldg Constr Acct 140,000

Prior Biennia Future Biennia Total

42,000 2,934,000 3,116,000

NEW SECTION. **Sec. 871.** FOR THE COMMUNITY COLLEGE SYSTEM

Business education building (Spokane) (88-5-027)

Reappropriation Appropriation

St Bldg Constr Acct 245,000

Prior Biennia Future Biennia Total

76,000 6,398,000 6,719,000

NEW SECTION. **Sec. 872.** FOR THE COMMUNITY COLLEGE SYSTEM

Student activity/PE (Seattle Central) (88-5-028)

Reappropriation Appropriation

St Bldg Constr Acct 400,000

Prior Biennia Future Biennia Total

107,000 507,000

NEW SECTION. **Sec. 873.** FOR THE COMMUNITY COLLEGE SYSTEM

WSU Education Center: Clark (89-5-019)

Reappropriation Appropriation

St Bldg Constr Acct 1,759,438

Prior Biennia Future Biennia Total

40,562 1,800,000

NEW SECTION. **Sec. 874.** FOR THE COMMUNITY COLLEGE SYSTEM

Multipurpose Child Care Center: Everett (89-5-020)

Reappropriation Appropriation

St Bldg Constr Acct 557,608

Prior Biennia Future Biennia Total

42,392 600,000

NEW SECTION. **Sec. 875.** FOR THE COMMUNITY COLLEGE SYSTEM

Fire/security repairs (7) (90-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 947,610

Prior Biennia Future Biennia Total

947,610

NEW SECTION. **Sec. 876.** FOR THE COMMUNITY COLLEGE SYSTEM

Asbestos repairs (4) (90-1-008)

Reappropriation Appropriation

St Bldg Constr Acct 1,217,200

Prior Biennia Future Biennia Total

1,217,200

NEW SECTION. **Sec. 877.** FOR THE COMMUNITY COLLEGE SYSTEM

Roof/structural repairs (20) (90-2-002)

Reappropriation Appropriation

St Bldg Constr Acct 3,658,000

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	3,658,000	
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NEW SECTION. **Sec. 878.** FOR THE COMMUNITY COLLEGE SYSTEM

HVAC/mechanical repairs (15) (90-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 2,972,830

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	2,972,830	
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NEW SECTION. **Sec. 879.** FOR THE COMMUNITY COLLEGE SYSTEM

Electrical repairs (4) (90-2-005)

Reappropriation Appropriation

St Bldg Constr Acct 371,240

<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
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	371,240	
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NEW SECTION. **Sec. 880.** FOR THE COMMUNITY COLLEGE SYSTEM

Small repairs and improvements (90-3-001)

Reappropriation Appropriation

St Bldg Constr Acct 4,200,000

Prior Biennia Future Biennia Total

4,200,000

NEW SECTION. **Sec. 881.** FOR THE COMMUNITY COLLEGE SYSTEM

LARC (Centralia) (90-3-006)

Reappropriation Appropriation

St Bldg Constr Acct 61,239 4,012,000

Prior Biennia Future Biennia Total

190,731 4,263,970

NEW SECTION. **Sec. 882.** FOR THE COMMUNITY COLLEGE SYSTEM

Facility repairs (18) (90-3-007)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment or for other expenses that normally would be funded from the state operating **budget**.

Reappropriation Appropriation

St Bldg Constr Acct 3,848,180

Prior Biennia Future Biennia Total

3,848,180

NEW SECTION. **Sec. 883.** FOR THE COMMUNITY COLLEGE SYSTEM

Technology labs (Highline) (90-3-023)

Reappropriation Appropriation

St Bldg Constr Acct 140,196 2,595,000

Prior Biennia Future Biennia Total

62,942 2,798,138

NEW SECTION. **Sec. 884.** FOR THE COMMUNITY COLLEGE SYSTEM

Minor improvements (50) (90-5-009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for minor repairs, fixtures, and improvements to state buildings and facilities and shall not be used for computer equipment, land acquisition, or for other expenses that normally would be funded from the state operating **budget**.

Reappropriation Appropriation

St Bldg Constr Acct 13,292,940

Prior Biennia Future Biennia Total

13,292,940

NEW SECTION. **Sec. 885.** FOR THE COMMUNITY COLLEGE SYSTEM

Technology center (Whatcom) (90-5-010)

Reappropriation Appropriation

St Bldg Constr Acct 63,000

Prior Biennia Future Biennia Total

185,000 248,000

NEW SECTION. **Sec. 886.** FOR THE COMMUNITY COLLEGE SYSTEM

PE facility (North Seattle) (90-5-011)

Reappropriation Appropriation

St Bldg Constr Acct 45,000

Prior Biennia Future Biennia Total

165,000 210,000

NEW SECTION. **Sec. 887.** FOR THE COMMUNITY COLLEGE SYSTEM

Applied arts building (Spokane Falls) (90-5-012)

Reappropriation Appropriation

St Bldg Constr Acct 68,000

Prior Biennia Future Biennia Total

190,000 258,000

NEW SECTION. **Sec. 888.** FOR THE COMMUNITY COLLEGE SYSTEM

Industrial technology building (Spokane) (90-5-013)

Reappropriation Appropriation

St Bldg Constr Acct 64,000

Prior Biennia Future Biennia Total

204,000 268,000

NEW SECTION. **Sec. 889.** FOR THE COMMUNITY COLLEGE SYSTEM

Vocational art facility (Shoreline) (90-5-014)

Reappropriation Appropriation

St Bldg Constr Acct 51,000

Prior Biennia Future Biennia Total

125,000 176,000

NEW SECTION. **Sec. 890.** FOR THE COMMUNITY COLLEGE SYSTEM

Business education building (Clark) (90-5-015)

Reappropriation Appropriation

St Bldg Constr Acct 73,000

Prior Biennia Future Biennia Total

231,000 304,000

NEW SECTION. **Sec. 891.** FOR THE COMMUNITY COLLEGE SYSTEM

Student center (South Seattle) (90-5-016)

Reappropriation Appropriation

St Bldg Constr Acct 59,000

Prior Biennia Future Biennia Total

185,000 244,000

NEW SECTION. **Sec. 892.** FOR THE COMMUNITY COLLEGE SYSTEM

Library addition (Skagit Valley) (90-5-017)

Reappropriation Appropriation

St Bldg Constr Acct 44,000

Prior Biennia Future Biennia Total

1,879,000 1,923,000

(End of part)

PART 9

MISCELLANEOUS

NEW SECTION. **Sec. 901.** FOR SPECIAL APPROPRIATION TO THE GOVERNOR

Puyallup tribal settlement (90-5-001)

The appropriation in this section is subject to the following conditions and limitations: No portion of this appropriation may be spent, released, transferred, or placed into escrow until all of the following have occurred:

(1) The United States Congress has passed (and the President of the United States has signed, if necessary) legislation providing approximately \$77,250,000 to the Puyallup Indian Tribe (the "tribe") as described in the "Agreement between the Puyallup Tribe of Indians, local Governments in Pierce County, the State of Washington, the United States of America, and certain private property owners," dated August 27, 1988 (the "agreement").

(2) The local governments of Pierce county, the city of Tacoma, the city of Fife, the city of Puyallup, and the Port of Tacoma have among them agreed to pay approximately \$52,134,000 to the tribe according to the terms of the agreement.

(3) A lease has been executed between the Port of Tacoma and the Washington state military department under conditions as required by the United States Army Corps of Engineers for property suitable for a watercraft training facility for the military department's use.

(4) Either Engrossed Substitute House Bill No. 1165 or Substitute Senate Bill No. 5648 has been enacted into law without veto.

(5) The chief clerk of the house of representatives and the secretary of the senate have certified that the Port of Tacoma, in consultation with the Port of Seattle, has reported to the legislature on a plan to cooperate with other port districts and other governments in the state in maintaining and increasing the state's share of international trade.

Reappropriation Appropriation

St Bldg Constr Acct 9,417,000

Prior Biennia Future Biennia Total

9,417,000

NEW SECTION. **Sec. 902.** (1) The capitol campus design advisory committee is established as an advisory group to the capitol committee and the department of general administration to review plans, design, landscaping, and life-cycle costs of state capitol facilities and grounds and to make recommendations that will contribute to the attainment of appropriate and cost-effective architectural, aesthetic, and functional design and maintenance of capital facilities on campus and in neighboring communities.

(2) The advisory committee shall consist of the following persons who shall be appointed by and serve at the pleasure of the governor:

- (a) Two architects;
- (b) A landscape architect; and
- (c) An urban planner.

From among these members, the governor shall appoint the chair and vice-chair of the committee from among the members specified in this subsection. The department of general administration shall provide the staff and resources

necessary for the operation of the committee. The committee shall meet at least quarterly or at the call of the chair.

(3) The advisory committee shall also include the secretary of state and two members of the house of representatives, one from each caucus, who shall be appointed by the speaker of the house of representatives, and two members of the senate, one from each caucus, who shall be appointed by the president of the senate.

(4) Members of the committee shall be reimbursed for travel expenses as provided in RCW 43.03.220 and 44.04.120.

NEW SECTION. **Sec. 903.** The following lease development projects are authorized for the period ending June 30, 1991:

(1) State Board for Community Colleges:

(a) Improvements to existing leased facility at Bellevue Community College

(b) Daycare facility close to Clark Community College

(c) Educational training center at Green River Community College

(d) Education extension center at Peninsula Community College

(e) Small business building at Highline Community College

(f) Instructional Center at Highline Community College

(g) Daycare facility close to Green River Community College

(h) Parking space near Green River Community College

(2) Department of General Administration: Central Stores warehouse

(3) Department of Ecology: Agency headquarters building

(4) Department of Social and Health Services: Office space at the state public health lab.

NEW SECTION. **Sec. 904.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE
POOLING

The appropriations in this act are subject to the following conditions and limitations: One-half of one percent of moneys appropriated in this act are provided solely for the purposes of RCW 28A.58.055, 28B.10.027, and 43.17.200.

NEW SECTION. **Sec. 905.** The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts.

NEW SECTION. **Sec. 906.** "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining June 30, 1989, in the current appropriation for each project.

NEW SECTION. **Sec. 907.** To carry out the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 908.** In order to provide for consistent and comparable asbestos survey data, and to ensure that the chain-of-evidence requirements for asbestos samples and survey data are met in regard to pending asbestos manufacturer litigation:

(1) No state agency shall expend new funds appropriated in the 1989-91 biennium for asbestos surveys prior to approval by the department of general administration of the agency's asbestos survey policies and procedures. At

the completion of each survey, state agencies shall submit the findings to the department in a format to be determined by the department.

(2) The department of general administration shall distribute to all state agencies chain-of-evidence requirements, as developed by the department and the office of the attorney general. State agencies expending appropriated funds for asbestos survey and abatement projects shall make every effort to conform with chain-of-evidence requirements.

NEW SECTION. **Sec. 909.** (1) The office of financial management shall coordinate the efforts of the department of natural resources, the department of social and health services, and the department of general administration to inventory and record all lands and other capital assets acquired or dedicated for the care of blind or deaf or otherwise disabled youth, for juvenile offenders, and for persons who are mentally ill or developmentally disabled. The inventory shall be completed by December 15, 1989.

(2) The legislature intends to contract with an independent consultant to identify strategies for more aggressive management of these lands and facilities to maximize the funds acquired through the use of these lands.

(3) No land or other capital assets described in this section may be sold, given, traded, or encumbered by a new or renewed agreement for any period of time beyond June 30, 1991, unless such agreement is specifically authorized by the legislature.

NEW SECTION. **Sec. 910.** As part of the annual six-year update to the State Facilities and Capital Plan, agencies shall provide information on lease development and lease purchase projects to the office of financial management.

NEW SECTION. **Sec. 911.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with any moneys available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

NEW SECTION. **Sec. 912.** Any appropriation in this act that involves appropriated and nonappropriated funds shall comply with RCW 43.88.150. The office of financial management shall report to the legislature by January 1990 all instances where compliance with RCW 43.88.150 has delayed or precluded the completion of any capital project included in this act.

NEW SECTION. **Sec. 913.** Notwithstanding any other provisions of law, for the 1989-91 biennium, transfers of reimbursement by the state treasurer to the general fund from the community college capital projects account for debt service payments made under the provisions of Title 28B RCW shall occur only after such debt service payment has been made and only to the extent that funds are actually available in the account. Any unpaid reimbursements shall be a continuing obligation against the community college capital projects account until paid. The state board for community college education need not accumulate any specific balance in the community college capital projects account in anticipation of transfers to reimburse the general fund.

NEW SECTION. **Sec. 914.** State agencies, departments, and institutions moving into new or existing office space or other facilities shall, if

practical and feasible, make use of the agencies' existing furnishings and equipment and shall minimize purchases of new furnishings and equipment.

NEW SECTION. **Sec. 915.** State agencies, departments, and institutions receiving appropriations under this act for unanticipated or emergency repairs shall submit to the fiscal committees of the legislature by January 2, 1990, a description of each expenditure made from the appropriation during the prior eighteen months.

NEW SECTION. **Sec. 916.** Any capital improvements or capital project involving construction or major expansion of a state office facility, including district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. **Sec. 917.** The governor, through the director of financial management, may authorize a transfer of appropriation authority provided for a capital project which is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of

higher education and only between capital projects which are funded from the same fund or account.

For the purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if (1) the project as defined in the notes to the **budget** document is substantially complete and there are funds remaining or (2) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the **budget** document can be completed within the biennium for less than the amount appropriated herein.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's **budget** document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section shall be filed with the legislative fiscal committees of the senate and house of representatives by the director of financial management within thirty days of the date the transfer is effected.

NEW SECTION. **Sec. 918.** (1) The legislature finds:

(a) Estimates of capital project costs are prepared in a manner to ensure sufficient funds are available for the completion of projects.

(b) Actual project costs are influenced by variations in cost factors, changing unit price levels, available inventories, inflation rates, gross construction volume at the time of project bid, and other factors that cannot be predicted at the time of estimating capital project costs.

(c) Due to funding limitations, necessary capital projects are deferred to ensuing biennia.

(d) The deferral of capital projects results in increased project costs due to the effects of inflation and increased deterioration of facilities.

(e) No statutory authority currently exists to allow project cost savings to be used to implement necessary capital projects that were deferred to ensuing biennia due to lack of funds.

(2) There is hereby authorized a capital projects cost control incentive program for the 1989-91 biennium.

(3) Appropriations not required by an agency to complete capital projects authorized in this act, may be expended to implement, in priority sequence, those capital projects of the agency listed in the Governor's Six-Year Capital and Facility Plan for the 1991-93 Biennium, as that list exists in the Governor's final 1990 update of the six-year plan. Expenditures under this section are subject to the following conditions:

(a) No expenditure may be made without the prior allotment approval of the office of financial management.

(b) The office of financial management shall notify the senate ways and means and the house capital facilities and financing committees prior to authorizing any project for implementation under this section.

(c) No project may be authorized under this section by the office of financial management unless sufficient funds are available to complete a project's design phase, construction phase, or both.

(d) Appropriations in this act for a capital project shall not be expended under this section unless:

(i) All contracts associated with the performance of the project have been completed and accepted by the state of Washington;

(ii) The statutory thirty-day lien period for each project has expired;

(iii) All claims of lien against project contracts have been satisfied;

(iv) There are no outstanding claims against the state of Washington by any contracted party to the project construction contract; and

(v) Any and all negotiated settlements or settlements arising from the findings of an arbitration board or court of jurisdiction have been satisfied.

NEW SECTION. **Sec. 919.** The department of information services will act as lead agency in coordinating video telecommunications services for state agencies. As lead agency, the department shall develop standards and common specifications for leased and purchased telecommunications equipment and assist state agencies in developing a video telecommunications expenditure plan. No agency may spend any portion of any appropriation in this act for new video telecommunication equipment, new video telecommunication transmission, or new video telecommunication programming, or for expanding current video telecommunication systems without first complying with chapter 43.105 RCW, including but not limited to RCW 43.105.041(2), and without first submitting a video telecommunications expenditure plan, in accordance with the policies of the department of information services, for review and assessment by the department of information services under RCW 43.105.052. Prior to any such expenditure by a public school, a video telecommunications expenditure plan shall be approved by the superintendent of public instruction. The office of the superintendent of public instruction shall submit the plans to the department of information services in a form prescribed by the department. The office of the superintendent of public instruction shall coordinate the use of video telecommunications in public schools by providing educational information to local school districts and shall assist local school districts and educational service districts in telecommunications planning and curriculum development. Prior to any such expenditure by a

public institution of postsecondary education, a telecommunications expenditure plan shall be approved by the higher education coordinating board. The higher education coordinating board shall coordinate the use of video telecommunications for instruction and instructional support in postsecondary education, including the review and approval of instructional telecommunications course offerings.

NEW SECTION. **Sec. 920.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, capital projects for renovation or additional space contained in this act that exceed two million five hundred thousand dollars for which a program document is not completed prior to September 1, 1988, shall not expend funds for planning and construction until the office of financial management has reviewed the agency's programmatic document and approved continuation of the project. The program document shall include but not be limited to projected workload, site conditions, user requirements, current space available, and an overall **budget** and cost estimate breakdown.

NEW SECTION. **Sec. 921.** The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formalized loan agreement with another governmental entity shall be treated as a loan and are to be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1989-91 biennium.

NEW SECTION. **Sec. 922.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 923.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate May 10, 1989.

President of the Senate.

Passed the House May 10, 1989.

Speaker of the House.

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