AN ACT Adopting the capital budget; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for capital projects during the period ending June 30, 1987, out of the several funds specified in this act.

NEW SECTION. Sec. 2. (1) As used in this act, the following phrases have the following meanings:

"Common School Constr Fund" means Common School Construction Fund;

"GF, Cap Bldg Constr Acct" means General Fund--Capitol Building Construction Account;
"GF, St Bldg Constr Acct" means General Fund--State Building Construction Account;

"GF, St Fac Renew Acct" means State Facilities Renewal Account;

"GF, Fish Cap Proj Acct" means General Fund--Fisheries Capital Projects Account;

"GF, ORA" means General Fund--Outdoor Recreation Account;

"GF, Sal Enhmt Constr Acct" means General Fund--Salmon Enhancement Construction Account;

"GF, For Dev Acct" means General Fund--Forest Development Account;

"GF, Res Mgmt Cost Acct" means General Fund--Resource Management Cost Account;

"GF, LIRA, DSHS Fac" means General Fund--Local Improvements Revolving Account--Department of Social and Health Services Facilities;

"GF, DSHS Constr Acct" means General Fund--State Social and Health Services Construction Account;

"GF, CEP & RI Acct" means General Fund--Charitable, Educational, Penal, and Reformatory Institutions Account;

"GF, Fire Trng Constr Acct" means General Fund--Fire Training Construction Account;

"GF, WSU Bldg Acct" means General Fund--Washington State University Building Account;

"GF, St H Ed Constr Acct" means General Fund--State Higher Education Construction Account;

"GF, EWU Cap Proj Acct" means General Fund--Eastern Washington University Capital Projects Account;

"GF, TESC Cap Proj Acct" means General Fund--The Evergreen State College Capital Projects Account;
"GF, Com Col Cap Impvmt Acct" means General Fund--Community College Capital Improvement Account;

"GF, Com Col Cap Proj Acct" means General Fund--Community College Capital Projects Account;

"GF, Com Col Cap Constr Acct" means General Fund--1975 Community College Capital Construction Account;

"GF, CWU Cap Proj Acct" means General Fund--Central Washington University Capital Projects Account;

"GF, UW Bldg Acct" means General Fund--University of Washington Building Account;

"GF, St Bldg Auth Constr Acct" means General Fund--State Building Authority Construction Account;

"GF, WWU Cap Proj Acct" means General Fund--Western Washington University Capital Projects Account;

"GF, Cap Purch & Dev Acct" means General Fund--Capitol Purchase and Development Account;

"GF, Hndcp Fac Constr Acct" means General Fund--Handicapped Facilities Construction Account;

"GF, LIRA, Waste Disp Fac" means General Fund--State and Local Improvement Revolving Account--Waste Disposal Facilities;

"GF, State Emerg Water Proj Rev" means General Fund--Emergency Water Project Revolving Account--State;


"GF, LIRA, Water Sup Fac" means General Fund--State and Local Improvement Revolving Account--Water Supply Facilities;
"GF, LIRA" means General Fund--State and Local Improvement Revolving Account;

"GF, LIRA, Public Rec Fac" means General Fund State and Local Improvement Revolving Account--Public Recreation Facilities;

"GF, PNW Fest Fac Constr Acct" means General Fund--Pacific Northwest Festival Facility Construction Account;

"GF, Cultural Fac Constr Acct" means General Fund--Cultural Facilities Construction Account;

"GF, H Ed Constr Acct" means General Fund--Higher Education Construction Account 1979;

"GF, H Ed Reimb S/T Bonds Acct" means General Fund--Higher Education Reimbursable Short-Term Bonds Account;

"MV, St Patrol Hiwy Acct" means Motor Vehicle Fund--State Patrol Highway Account.

The words "capital improvements" or "capital projects" used in this act mean acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets.

(2) Letters and numbers in parenthesis following each project description are the unique project identifiers used throughout a project's duration to identify it. INDEX

ix@lbArts Commission, sec. 707
Central Washington University, secs. 398-413
Commerce and Economic Development Department, secs. 558-560
Community College Education Board, secs. 310-353
Community Development Department, sec. 257
Convention and Trade Center, sec. 663
Corrections Department, secs. 240-257
Eastern Washington State Historical Society, secs. 704-705
Eastern Washington University, secs. 389-397
Ecology Department, secs. 501-509
Education, State Board of, secs. 301-309
Emergency Management Department, secs. 134-135
Evergreen State College, secs. 414-424
Financial Management Office, sec. 133
Fisheries Department, secs. 561-598
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Natural Resources Department, secs. 645-662
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Personnel Department, sec. 132
Secretary of State, sec. 101
Social and Health Services Department, secs. 201-233
Transportation Department, sec. 706
University of Washington, secs. 357-376
Veterans Affairs Department, secs. 234-239
Vocational Education Commission, secs. 354-356
Washington State Historical Society, secs. 701-703
Washington State University, secs. 377-388
Western Washington State University, secs. 425-428

PART I
NEW SECTION. Sec. 3. FOR THE SECRETARY OF STATE

Archives renovation: King county (CI-86-1-004)

Reappropriation

ixGF, St Bldg Constr Acct

Project

Estimated

Costs

Total

Through 7/1/87 and Costs

6/30/85 Thereafter

168,000

NEW SECTION. Sec. 4. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Nondeferrable repair projects (CR-83-1-R02)

Reappropriation

ixGF, Cap Purch & Dev Acct

Project

Estimated

Costs

Total

Through 7/1/87 and Costs

6/30/85 Thereafter
NEW SECTION. Sec. 5. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor improvements (CR-83-R-004)

Reappropriation

GF, Cap Bldg Constr Acct

Project

Estimated

Costs

Through 7/1/87 and Costs

6/30/85 Thereafter

32,000

72,000

NEW SECTION. Sec. 6. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus conveyance system repair, phase II (CR-83-R-005)

Reappropriation

GF, Cap Bldg Constr Acct

GF, St Fac Renew Acct

Project

Estimated

Costs

Through 7/1/87 and Costs

6/30/85 Thereafter
NEW SECTION. Sec. 7. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus roof repairs (CR-83-R-006)

Reappropriation

GF, St Bldg Constr Acct

Project Estimated Estimated Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

198,000 298,000

NEW SECTION. Sec. 8. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus water distribution system repairs, phase II (CR-83-R-007)

Reappropriation

GF, Cap Bldg Constr Acct

GF, St Bldg Constr Acct

Project Estimated Estimated Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

110,000 544,000

NEW SECTION. Sec. 9. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State library: Fire protection systems (CR-83-4-008)

ixGF, Cap Bldg Constr Acct!tj1!tc370,000

ixGF, Cap Purch & Dev Acct!tj1!tc31,000

ixGF, St Fac Renew Acct!tj2!tc31,000

NEW SECTION. Sec. 10. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus accessibility improvements, phase II (CI-83-R-013)
NEW SECTION.  Sec. 11. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Energy retrofit projects (CI-83-R-015)

Reappropriation

Appropriation

GF, Cap Bldg Constr Acct

GF, Cap Purch & Dev Acct

GF, St Fac Renew Acct

Project

Estimated

Estimated

Costs

Costs

Total

Through

7/1/87

1and

Costs

Thereafter

6/30/85

6/30/85

502,000

709,000

1,326,000

NEW SECTION.  Sec. 12. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Repairs to plaza garage (CR-83-1-020)

Reappropriation

Appropriation

GF, Cap Purch & Dev Acct

Project

Estimated

Estimated

Costs

Costs

Total
NEW SECTION.  Sec. 13.  FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Office Building No. 2 fire repairs and retrofit (CI-84-1-R11)

Reappropriation

Appropriation

GF, St Bldg Constr Acct

Project

Estimated

Costs

Total

Through 7/1/87

Costs

6/30/85

Thereafter

1,502,000

3,482,000

NEW SECTION.  Sec. 14.  FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern state multi-service center: Repairs, phase II (CR-84-R-007)

Reappropriation

Appropriation

GF, St Fac Renew Acct

GF, St Bldg Constr Acct

Project

Estimated

Costs

Total

Through 7/1/87

Costs

6/30/85

Thereafter

1,980,000

2,482,000
NEW SECTION.  Sec. 15. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency repairs (CR-86-1-001)

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF, Cap Bldg Constr Acct</td>
<td>200,000</td>
<td></td>
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</table>

NEW SECTION.  Sec. 16. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Small repairs and improvements (CR-86-1-002)
NEW SECTION. Sec. 17. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural evaluation (CR-86-1-003)

Reappropriation

General Fund, Cap Bldg Constr Acct

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

67,000

NEW SECTION. Sec. 18. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State facilities routine maintenance program: Inventory and standards (CR-86-1-004)

Reappropriation

General Fund, State

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

400,000
NEW SECTION. Sec. 19. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake dam repair (CR-86-1-006)

The appropriations in this section are subject to the following conditions and limitations: Each dollar of Referendum 39 moneys granted for the purposes of this section shall be substituted for the like amount of St Fac Renew Acct funds appropriated in this section. The total amount of Referendum 39 funds allotted for this project shall be determined prior to the allotment of St Fac Renew Acct funds.

NEW SECTION. Sec. 20. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus heating, ventilation, and air conditioning repairs (CR-86-1-009)
NEW SECTION.  Sec. 21. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Temple of Justice renovation (CR-86-1-011)

NEW SECTION.  Sec. 22. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus sidewalk and street repairs (CR-86-1-012)
NEW SECTION.  Sec. 23. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building renovation (CR-86-2-013)

NEW SECTION.  Sec. 24. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus roof repairs (CR-86-2-015)
NEW SECTION. Sec. 25. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus building exterior repairs (CR-86-2-016)

NEW SECTION. Sec. 26. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus building: Interior revisions (CI-86-1-017)
NEW SECTION.  Sec. 27.  FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus electrical system revisions (CI-86-2-019)

ixGF, St Fac Renew Acct!tj2!tc390,000

NEW SECTION.  Sec. 28.  FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake preservation (CR-86-2-024)

ixGF, Cap Bldg Constr Acct!tj2!tc1,294,000
The **appropriations** in this section are subject to the following conditions and limitations: Each dollar of Referendum 39 moneys granted for the purposes of this section shall be substituted for the like amount of St Fac Renew Acct funds appropriated in this section. The total amount of Referendum 39 funds allotted for this project shall be determined prior to the allotment of St Fac Renew Acct funds.

**NEW SECTION.  Sec. 29.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

House Office Building remodel (CR-86-2-025)

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF, Cap Bldg Constr Acct</td>
<td>$150,000</td>
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<tr>
<td>GF, St Bldg Constr Acct</td>
<td>$2,764,000</td>
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</tbody>
</table>

**NEW SECTION.  Sec. 30.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Dawley property acquisition (CI-86-4-027)

\[ \text{Reappropriation} \]

ixGF, St Bldg Constr Acct\text{tj2}tc390,000

\[ \text{Project} \text{tj2}\text{Estimated} \text{tj2}\text{Estimated} \]
\[ \text{Costs} \text{tj2}\text{Costs} \text{tj2}\text{Total} \]
\[ \text{Through} tc7/1/87\text{, land} tc6/30/85 \text{Thereafter} \]
\[ \text{tc390,000} \]

\text{NEW SECTION. Sec. 31. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION}

Campus irrigation repairs and landscaping (CR-86-2-030)

\[ \text{Reappropriation} \]

ixGF, Cap Bldg Constr Acct\text{tj2}tc100,000

\[ \text{Project} \text{tj2}\text{Estimated} \text{tj2}\text{Estimated} \]
\[ \text{Costs} \text{tj2}\text{Costs} \text{tj2}\text{Total} \]
\[ \text{Through} tc7/1/87\text{, land} tc6/30/85 \text{Thereafter} \]
\[ \text{tc398,000} \text{tc498,000} \]

\text{NEW SECTION. Sec. 32. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION}

Former Thurston County Courthouse renovation (CI-86-2-028)
NEW SECTION. Sec. 33. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Archives Building renovation (CI-88-2-004)

NEW SECTION. Sec. 34. FOR THE DEPARTMENT OF PERSONNEL

State employees pilot day care project
NEW SECTION. Sec. 35. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Restoration cost analysis: McNeil Island; long-term need and cost benefit study of constructing an intensive management unit at the Washington State Reformatory (CR-86-4-L50)

NEW SECTION. Sec. 36. FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT

Repairs to headquarters building roof and heating system (CR-86-1-006)
NEW SECTION. Sec. 37. FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT

Water retention structure: Green and Toutle rivers (CI-86-1-001)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation in this section shall lapse if the federal government does not appropriate and authorize a single retention structure at the Green River site on the North Fork Toutle River; and
(2) Any moneys appropriated under this section for the acquisition of lands, easements, and rights of way may be transferred to the federal government in accordance with federal law if the federal government acts on behalf of the state to acquire the necessary lands, easements, and rights of way.

NEW SECTION. Sec. 38. FOR THE MILITARY DEPARTMENT

Unit training equipment site (CI-84-1-001)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

(ix) General Fund, Federal

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter
!tc9,000!tj1!tc1,762,000

NEW SECTION. Sec. 39. FOR THE MILITARY DEPARTMENT

Organizational maintenance shop (CI-84-1-002)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

(ix) General Fund, Federal

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
NEW SECTION.  Sec. 40. FOR THE MILITARY DEPARTMENT

Tacoma Armory structural renovation (CR-86-1-001)

Reappropriation
Appropriation

GF, St Bldg Constr Acct

Project
Costs
Costs
Total

Through 7/1/87, Costs
Through 6/30/85
Thereafter

1,000
276,000
212,000
2,305,000

NEW SECTION.  Sec. 41. FOR THE MILITARY DEPARTMENT

Watercraft support maintenance center (CI-86-1-003)

Reappropriation
Appropriation

General Fund, Federal

Project
Costs
Costs
Total

Through 7/1/87, Costs
Through 6/30/85
Thereafter

212,000
2,305,000
2,024,000
3,024,000
NEW SECTION. Sec. 42. FOR THE MILITARY DEPARTMENT

Minor works (CI-86-1-005)

Reappropriation
Appropriation
ixGF, St Fac Renew Acct
Project
Estimated
Costs
Costs
Total
Through
6/30/85
Thereafter
1,040,000
475,000
1,475,000
1,475,000

NEW SECTION. Sec. 43. FOR THE MILITARY DEPARTMENT

Facility contingency (CR-86-2-006)

Reappropriation
Appropriation
ixGF, St Fac Renew Acct
Project
Estimated
Costs
Costs
Total
Through
6/30/85
Thereafter
475,000
475,000

NEW SECTION.  Sec. 44.  FOR THE MILITARY DEPARTMENT

South King County Armory (CI-86-3-007)

Reappropriation

General Fund, Federal 207,000
GF, St Bldg Constr Acct 489,000

Project Estimated

Costs Total

Through 7/1/87, and Costs
6/30/85 and Thereafter

1,956,000

NEW SECTION.  Sec. 45.  FOR THE MILITARY DEPARTMENT

Organizational maintenance shop (CI-88-1-009)

Reappropriation

General Fund, Federal 22,000

Project Estimated

Costs Total

Through 7/1/87, and Costs
6/30/85 and Thereafter
NEW SECTION. Sec. 46. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 37 projects (CI-79-3-R01)

Approve, construct, and equip facilities for the care, training, and rehabilitation of persons with physical or mental handicaps involving eleven projects, of which two are reductions in scope from prior legislative approval. Moneys allocated to a project under this section shall revert for reallocation if the final application for the project has not been submitted by December 31, 1985, and approved by March 31, 1986.
NEW SECTION. Sec. 47. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 29 projects (CR-79-3-R02)

Reappropriation

ixGF, LIRA, DSHS Fac

Project Estimated Estimated Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

100,000 300,000

NEW SECTION. Sec. 48. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Utilities and fire safety improvements, phase IV: Fircrest (CR-79-1-R21)

Reappropriation

ixGF, DSHS Constr Acct

Project Estimated Estimated Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

425,000
NEW SECTION. Sec. 49. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Artwork for 225-bed addition, Western State Hospital (CI-79-4-005)

NEW SECTION. Sec. 50. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip habilitation center: Lakeland Village (CI-79-R-009)
NEW SECTION.  Sec. 51.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Evergreen Center renovation, phase IV:  Rainier School (CR-79-R-017)

Reappropriation
Appropriation
GF, DSHS Constr Acct
Project
Estimated
Costs
Total
Through 7/1/87
Costs
6/30/85
Thereafter

NEW SECTION.  Sec. 52.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Multi-purpose facility:  Yakima Valley School (CI-79-R-039)

Reappropriation
Appropriation
GF, DSHS Constr Acct
Project
Estimated
Costs
Total
NEW SECTION.  Sec. 53.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip new state public health laboratory (CI-81-3-R10)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, DSHS Constr Acct!tj1!tc2,900,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated

!tcCosts!tcCosts!tcTotal

!tcThrough!tc7/1/87!sc ,1and!tcCosts

!tc6/30/85!tcThereafter

!tc9,061,000!tj1!tc14,061,000

NEW SECTION.  Sec. 54.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Energy conservation program (CR-81-2-R11)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, DSHS Constr Acct!tj1!tc625,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
NEW SECTION. Sec. 55. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Health, safety, facility, utility, and roofing: Western State Hospital (CR-81-1-033)

!tm4,2,2!tj!tcReappropriation!tcAppropriation

!ixGF, DSHS Constr Acct!tj!tc475,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated

!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tc1,706,000!tj!tc2,331,000

NEW SECTION. Sec. 56. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovation, repair, and construction related to small projects (CR-83-2-R01)

!tm4,2,2!tj!tcReappropriation!tcAppropriation
NEW SECTION.  Sec. 57. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Emergency generator: Western State Hospital (CR-83-2-005)

NEW SECTION.  Sec. 58. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fire safety improvements: Western State Hospital (CR-83-1-006)
NEW SECTION.  Sec. 59. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Repair and upgrade utilities: Maple Lane School (CR-83-2-007)

NEW SECTION.  Sec. 60. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Repair and upgrade utilities: Green Hill School (CR-83-2-008)

Reappropriation

ixGF, DSHS Constr Acct

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

152,000 307,000

NEW SECTION. Sec. 61. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Preplanning (CI-83-4-009)

Reappropriation

ixGF, DSHS Constr Acct

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

298,000 302,000
NEW SECTION.  Sec. 62.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct three living units: Child study and treatment center (CI-83-3-012)

Reappropriation

Appropriation

ixGF, DSHS Constr Acct

Project

Estimated

Costs

Total

Through

7/1/87

,1

Costs

6/30/85

Thereafter

195,000

,4,895,000

NEW SECTION.  Sec. 63.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Convert dormitories for school and gym: Frances H. Morgan (CR-83-R-015)

Reappropriation

Appropriation

ixGF, DSHS Constr Acct

Project

Estimated

Costs

Total

Through

7/1/87

,1

Costs

6/30/85

Thereafter
NEW SECTION.  Sec. 64. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards: Eastern State Hospital (CR-83-R-016)

Reappropriation
ixGF, DSHS Constr Acct
Project Estimated
Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

394,000
3,294,000

NEW SECTION.  Sec. 65. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards: Western State Hospital, phase II (CR-83-R-017)

Reappropriation
ixGF, DSHS Constr Acct
Project Estimated
Costs Total
Through 7/1/87 and Costs

394,000
NEW SECTION. Sec. 66. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Artwork for education building: Green Hill School (CI-83-4-020)

Reappropriation

Artwork, DSHS Constr Acct

Costs

Costs

Thereafter

1,105,000

15,003,000

NEW SECTION. Sec. 67. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fire safety improvements: Safety (CR-84-1-017)

Reappropriation

Fire safety improvements, DSHS Constr Acct

Costs

Costs

Thereafter

1,790,000

1,800,000
NEW SECTION. Sec. 68. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Kitchen renovation and correct security safety hazards: Mission Creek (CR-84-1-033)

Reappropriation

Appropriation

GF, DSHS Constr Acct

Project

Estimated

Total

Through 7/1/87

Costs

6/30/85 Thereafter

650,000

1,500,000

NEW SECTION. Sec. 69. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Therapy pool: Interlake School (CI-84-R-034)

Reappropriation

Appropriation

GF, DSHS Constr Acct

5,000

1,281,000
NEW SECTION. Sec. 70. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Emergency and small repairs contingency (CR-86-1-010)

ixGF, St Fac Renew Acct tj2 tc977,000

NEW SECTION. Sec. 71. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works request: Juvenile rehabilitation (CR-86-1-020)
NEW SECTION.  Sec. 72.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works request: Mental health (CR-86-1-030)

NEW SECTION.  Sec. 73.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works request: Developmental disabilities (CR-86-1-040)
NEW SECTION.  Sec. 74. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate residential and training buildings: Mission Creek (CR-86-1-202)

NEW SECTION.  Sec. 75. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Construct and equip two new living units: Green Hill School: PROVIDED, that a study of future use of Green Hill School is completed prior to allotment of design funds (CR-86-1-203)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, DSHS Constr Acct!tj2!tc2,600,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter
!tj2!tc2,600,000

NEW SECTION. Sec. 76. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Repair roads: Eastern State Hospital (CR-86-1-335)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, St Fac Renew Acct!tj2!tc1,136,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter
!tj2!tc1,136,000
NEW SECTION. Sec. 77. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip new building: Fircrest School (CI-86-1-403)

!tm4,2,2!tj1tcReappropriation!tcAppropriation

!ixGF, DSHS Constr Acct!tj2!tc4,098,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc4,098,000

NEW SECTION. Sec. 78. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Prepare a comprehensive programming study for the Interlake Program and various small repairs and improvements at Interlake School (CR-86-1-408)

!tm4,2,2!tj1tcReappropriation!tcAppropriation

!ixGF, LIRA, DSHS Fac!tj2!tc169,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter
NEW SECTION. Sec. 79. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Repair and improve facilities: Omnibus (CR-81-1-R01)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Omnibus (CR-81-1-R01)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>6/30/85</td>
<td>279,000</td>
<td>334,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 80. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Emergency repairs (CR-86-1-001)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency repairs (CR-86-1-001)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
<th>Total Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>6/30/85</td>
<td>75,000</td>
<td>75,000</td>
</tr>
</tbody>
</table>
### Sec. 81. For the Department of Veterans Affairs

Walla Walla Veterans Center (CI-86-3-002)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF, CEP &amp; RI Acct</td>
<td>170,500</td>
</tr>
</tbody>
</table>

**Project Costs**

<table>
<thead>
<tr>
<th>Total Through 7/1/87</th>
<th>6/30/85 Thereafter</th>
</tr>
</thead>
<tbody>
<tr>
<td>33,000</td>
<td>203,500</td>
</tr>
</tbody>
</table>

### Sec. 82. For the Department of Veterans Affairs

Minor projects: Soldiers' home and veterans' home (CR-86-1-003)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF, CEP &amp; RI Acct</td>
<td>498,000</td>
</tr>
</tbody>
</table>

**Project Costs**

<table>
<thead>
<tr>
<th>Total Through 7/1/87</th>
<th>6/30/85 Thereafter</th>
</tr>
</thead>
<tbody>
<tr>
<td>498,000</td>
<td>000</td>
</tr>
</tbody>
</table>

### Sec. 83. For the Department of Veterans Affairs
Veterans' and soldiers' homes small repairs and improvements (CR-86-1-004)

NEW SECTION.  Sec. 84. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Restroom renovation: Chilson Hall (CR-86-2-012)

NEW SECTION.  Sec. 85. FOR THE DEPARTMENT OF CORRECTIONS
NEW SECTION. Sec. 86. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center: Enlarge and remodel 600 beds (CI-83-R-029)

NEW SECTION. Sec. 87. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Reformatory: Facility improvements, install a boiler (CI-83-R-048)

Reappropriation

ixGF, DSHS Constr Acct

Project

Estimated

Costs

Estimated

Costs

Total

Through 7/1/87 and Costs

6/30/85 Thereafter

5,196,000

13,771,000

32,521,000

NEW SECTION. Sec. 88. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory: Construct intensive management unit (CI-86-R-L48)

Reappropriation

ixGF, DSHS Constr Acct

Project

Estimated

Costs

Estimated

Costs

Total

Through 7/1/87 and Costs

6/30/85 Thereafter

9,100,000
The appropriation in this section is subject to the following conditions and limitations: Funds appropriated under this section shall not be allotted until completion and review of the long-term needs and cost benefit study of constructing the intensive management unit, to be done by the office of financial management.

NEW SECTION. Sec. 89. FOR THE DEPARTMENT OF CORRECTIONS

State-wide omnibus: Various projects (CI-83-R-049)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Estimated Costs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>St Bldg Constr Acct</td>
<td>$595,000</td>
<td></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 90. FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay: 500-person corrections center (CI-83-R-051)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Estimated Costs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>DSHS Constr Acct</td>
<td>$7,430,000</td>
<td></td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 91. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary facility renewal projects (CR-83-R-052)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, DSHS Constr Acct!tj1!tc448,000!tc8,742,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tc3,724,000!tj1!tc12,914,000

NEW SECTION.  Sec. 92. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary: 300 bed prototypical housing (CI-84-R-049)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St Bldg Constr Acct!tj1!tc255,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
NEW SECTION. Sec. 93. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Ferry slip (CR-86-R-L13)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF, CEP &amp; RI Acct</td>
<td>1,028,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>25,000</td>
<td>1,053,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 94. FOR THE DEPARTMENT OF CORRECTIONS

Twin Rivers Corrections Center: Complete construction and claim defense costs (CI-81-R-01)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF, DSHS Constr Acct</td>
<td>757,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>25,000</td>
<td>1,053,000</td>
</tr>
</tbody>
</table>
The appropriation in this section is subject to the following conditions and limitations: A maximum of $661,500 may be spent for costs incurred in preparing the state's defense.

NEW SECTION. Sec. 95. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Renovation of utilities (CR-86-1-002)

NEW SECTION. Sec. 96. FOR THE DEPARTMENT OF CORRECTIONS

Repairs to McNeil Island transportation systems (CR-86-1-004)
NEW SECTION.  Sec. 97. FOR THE DEPARTMENT OF CORRECTIONS

State-wide minor projects (CI-86-2-005)

ixGF, St Fac Renew Acct

NEW SECTION.  Sec. 98. FOR THE DEPARTMENT OF CORRECTIONS

State-wide small repairs and improvements (CR-86-2-006)
NEW SECTION.  Sec. 99.  FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center building renovations (CR-86-1-008)

The appropriation in this section is subject to the following conditions and limitations: Funds appropriated under this section shall not be allotted until completion and review of the facilities study to be done by the office of financial management.

NEW SECTION.  Sec. 100.  FOR THE DEPARTMENT OF CORRECTIONS

State-wide emergency repair projects (CR-86-1-010)
NEW SECTION.  Sec. 101. FOR THE DEPARTMENT OF CORRECTIONS

State-wide code compliance: Transformers (PCB) (CR-86-1-012)

NEW SECTION.  Sec. 102. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

NEW SECTION.  Sec. 103.  FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1975 (CI-75-3-001)

NEW SECTION.  Sec. 104.  FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1977 (CI-77-3-001)
NEW SECTION. Sec. 105. FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1979 (CI-79-3-002)

NEW SECTION. Sec. 106. FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1981 (CI-81-3-001)
NEW SECTION.  Sec. 107.  FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1983 (CI-83-3-001)

NEW SECTION.  Sec. 108.  FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1985-87 (CI-86-4-001)
NEW SECTION.  Sec. 109.  FOR THE STATE BOARD FOR EDUCATION

Planning grants (CI-86-4-007)

NEW SECTION.  Sec. 110.  FOR THE STATE BOARD FOR EDUCATION

Artwork grants (CI-86-4-008)
NEW SECTION. Sec. 111. FOR THE STATE BOARD FOR EDUCATION

Administrative costs (CI-86-4-009)

Reappropriation

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 , and Costs
6/30/85 Thereafter

900,000

NEW SECTION. Sec. 112. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design tech building and related remodeling: Skagit Valley (CI-86-3-021)

Reappropriation

GF, St H Ed Constr Acct
200,000
NEW SECTION.  Sec. 113. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design of the Learning Resource Center instructional facility: South Puget Sound

NEW SECTION.  Sec. 114. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design of the heavy equipment building: Grays Harbor (CI-86-3-L04)
NEW SECTION. Sec. 115. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Reappropriation for 1977-79 projects (CI-77-4-R01)

NEW SECTION. Sec. 116. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Handicapped access improvements (CI-79-1-R21)
NEW SECTION. Sec. 117. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Relocate parent education (CI-79-4-R26)

NEW SECTION. Sec. 118. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct parking facility: Seattle Community College (CI-81-3-R01)
NEW SECTION.  Sec. 119. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Nondeferrable repairs (CR-81-1-R02)

NEW SECTION.  Sec. 120. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION
Minor repair and improvement projects (CI-81-3-R05)

!tm4,2,2!tcReappropriation!tcAppropriation

[ixGF, Com Col Cap Proj Acct]!tj1!tc135,000

!tm1,1,1!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!,1!tcCosts
!tc6/30/85!tcThereafter
!tc349,000!tj1!tc484,000

NEW SECTION. Sec. 121. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor improvements: State board for community college education allocation (CI-81-2-12)

!tm4,2,2!tcReappropriation!tcAppropriation

[ixGF, Com Col Cap Proj Acct]!tj1!tc50,000

!tm1,1!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!,1!tcCosts
!tc6/30/85!tcThereafter
!tc2,450,000!tj1!tc2,500,000
NEW SECTION. Sec. 122. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor capital improvements (CI-83-2-002)

!tm4,2,2!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tc560,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcTotal
!tcThrough!tc7/1/87!tc,1and!tcCosts
!tc6/30/85!tcThereafter

!tc2,350,000!tc2,910,000

NEW SECTION. Sec. 123. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Roof repairs (CR-83-1-003)

!tm4,2,2!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tc300,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcTotal
!tcThrough!tc7/1/87!tc,1and!tcCosts
!tc6/30/85!tcThereafter

!tc1,751,000!tc2,051,000
NEW SECTION.  Sec. 124.  FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Code compliance (CR-83-1-004)

Reappropriation

ixGF, St H Ed Constr Acct

Project

Estimated

Costs

Total

Through 7/1/87 and Costs

6/30/85 Thereafter

32,000

57,000

NEW SECTION.  Sec. 125.  FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Electrical repairs (CR-83-1-005)

Reappropriation

ixGF, St H Ed Constr Acct

Project

Estimated

Costs

Total

Through 7/1/87 and Costs

6/30/85 Thereafter

653,000

708,000
NEW SECTION. Sec. 126. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General repairs (CR-83-1-006)

!tm4,2,2!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tj1!tc150,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tc585,000!tj1!tc735,000

NEW SECTION. Sec. 127. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Heating, ventilation, and air conditioning repairs (CR-83-2-007)

!tm4,2,2!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tj1!tc230,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tc862,000!tj1!tc1,092,000
NEW SECTION. Sec. 128. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Clark College heating system (CI-83-1-008)

Reappropriation

ixGF, St H Ed Constr Acct

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

2,566,000

NEW SECTION. Sec. 129. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

The Evergreen State College and Clark College: Joint facility (CI-83-3-009)

Reappropriation

ixGF, St H Ed Constr Acct

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter
NEW SECTION. Sec. 130. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Emergency repair and repairs, maintenance, and improvements (CR-83-1-01)

Reappropriation

ixGF, St H Ed Constr Acct
costs through 7/1/87 and thereafter

NEW SECTION. Sec. 131. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Repairs: Various campuses (CR-84-1-10)

Reappropriation

ixGF, St H Ed Constr Acct
costs through 7/1/87 and thereafter
NEW SECTION. Sec. 132. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Repairs: Various campuses (CI-84-3-11)

Reappropriation

Appropriation

GF, St H Ed Constr Acct

Project

Estimated Costs

Total Costs

Through 7/1/87, and Costs

Thereafter

120,000

220,000

NEW SECTION. Sec. 133. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor works request (repairs, maintenance, and improvements) (CR-86-1-001)

Reappropriation

Appropriation

GF, H Ed Reimb S/T Bonds Acct

Project

Estimated Costs

1,100,000

1,100,000
NEW SECTION. Sec. 134. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

State Board for Community College Education emergency repair fund (CR-86-1-002)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, H Ed Reimb S/T Bonds Acct!tj2!tc500,000

NEW SECTION. Sec. 135. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Critical repair projects (CR-86-1-003)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
NEW SECTION. Sec. 136. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General repair projects (CR-86-1-004)

NEW SECTION. Sec. 137. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Energy conservation projects (CR-86-1-005)
NEW SECTION.  Sec. 138. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor renovations (CR-86-2-006)

NEW SECTION.  Sec. 139. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION
Minor remodel projects (CR-86-2-007)

Reappropriation
ixGF, St Fac Renew Acct
Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

NEW SECTION. Sec. 140. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Purchase Clarkston facility (CI-86-3-008)

Reappropriation
ixGF, St H Ed Constr Acct
Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

!j2!tc500,000
NEW SECTION. Sec. 141. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design and construction of vocational-science facility: Wenatchee (CI-86-3-G09)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tj2!tc2,420,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc!,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc2,420,000

NEW SECTION. Sec. 142. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct main storage building: Clark (CI-86-3-009)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tj2!tc503,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc!,1and!tcCosts
!tc6/30/85!tcThereafter
NEW SECTION. Sec. 143. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct science facility: Spokane (CI-86-3-010)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tj2!tc506,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc506,000

NEW SECTION. Sec. 144. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor improvements: Various campuses (CI-86-3-011)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tj2!tc6,007,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
NEW SECTION. Sec. 145. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Purchase Paine Field facility: Everett (CI-86-3-012)

Reappropriation

GF, St H Ed Constr Acct

Project Estimated

Costs Total

Through 7/1/87, and Costs

Thereafter

NEW SECTION. Sec. 146. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

District office and Edison North renovation: Seattle Central (CI-86-3-013)

Reappropriation

GF, St H Ed Constr Acct

Project Estimated

3,660,000

Estimated

NEW SECTION. Sec. 147. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Purchase Wagstaff facility: Spokane (CI-86-3-014)

Reappropriation

GF, St H Ed Constr Acct

Project Estimated

Costs Total

Through 7/1/87, and Costs

6/30/85 Thereafter

900,000

NEW SECTION. Sec. 148. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct core facility and instructional space: Whatcom (CI-86-3-015)

Reappropriation

GF, St H Ed Constr Acct

180,000

180,000

1,933,000
NEW SECTION.  Sec. 149. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Science facility: Columbia Basin (CI-86-3-016)

ixGF, St H Ed Constr Acct tj2 tc2,906,000

NEW SECTION.  Sec. 150. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Replace relocatable buildings: Fort Steilacoom (CI-86-3-017)
NEW SECTION. Sec. 151. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design of Puyallup extension facility: Fort Steilacoom (CI-86-3-L50)

NEW SECTION. Sec. 152. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Prior Hall renovation: Yakima Valley (CR-86-1-018)
New Section. Sec. 153. For the State Board for Community College Education

Design of the heavy equipment building: South Seattle

New Section. Sec. 154. For the State Board for Community College Education
Food service building: Olympic (CI-86-3-019)

NEW SECTION.  Sec. 155.  FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Preplanning for 1987-89 major projects (CI-86-4-999)

NEW SECTION.  Sec. 156.  FOR THE COMMISSION FOR VOCATIONAL EDUCATION
Design and construct fire training facility (CI-81-4-R01)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, Fire Trng Constr Acct!tj1!tc440,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tc6,131,000!tj1!tc6,571,000

NEW SECTION. Sec. 157. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

Minor works request (CI-86-4-002)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St Fac Renew Acct!tj2!tc411,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc411,000

NEW SECTION. Sec. 158. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

Preplanning for fire station (CI-88-4-003)
NEW SECTION. Sec. 159. FOR THE UNIVERSITY OF WASHINGTON

University Hospital expansion (CI-81-3-001)

NEW SECTION. Sec. 160. FOR THE UNIVERSITY OF WASHINGTON

High rise fire safety (CR-83-1-001)
NEW SECTION.  Sec. 161. FOR THE UNIVERSITY OF WASHINGTON

J Wing hazardous waste (CR-83-1-002)

NEW SECTION.  Sec. 162. FOR THE UNIVERSITY OF WASHINGTON

Emergency power extension (CR-83-1-003)
NEW SECTION.  Sec. 163.  FOR THE UNIVERSITY OF WASHINGTON

Safety:  General (CR-83-1-004)

NEW SECTION.  Sec. 164.  FOR THE UNIVERSITY OF WASHINGTON

Energy conservation (CI-83-2-011)
NEW SECTION. Sec. 165. FOR THE UNIVERSITY OF WASHINGTON

Roberts Hall renovation (CR-83-1-012)

ixGF, H Ed Constr Acct!tc3,750,000
GF, H Ed Reimb S/T Bonds!tc6,325,000

NEW SECTION. Sec. 166. FOR THE UNIVERSITY OF WASHINGTON

Equipment (CI-83-3-999)

ixGF, UW Bldg Acct!tc1,177,000
NEW SECTION. Sec. 167. FOR THE UNIVERSITY OF WASHINGTON

Minor repairs (CR-81-1-005)

Reappropriation
ixGF, UW Bldg Acct
tc265,000

NEW SECTION. Sec. 168. FOR THE UNIVERSITY OF WASHINGTON

Safety: Fire code (CR-86-1-001)

Reappropriation
ixGF, St H Ed Constr Acct
tc5,780,000
NEW SECTION.  Sec. 169.  FOR THE UNIVERSITY OF WASHINGTON

Safety:  Asbestos (CR-86-1-002)

NEW SECTION.  Sec. 170.  FOR THE UNIVERSITY OF WASHINGTON

Safety:  General (CR-86-1-003)
NEW SECTION.  Sec. 171.  FOR THE UNIVERSITY OF WASHINGTON

Minor works: Capital renewal (CR-86-1-004)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, St Pac Renew Acct!tj2!tc511,000
GF, UW Bldg Acct!tj2!tc3,907,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj1!tc2,000,000!tc3,000,000

NEW SECTION.  Sec. 172.  FOR THE UNIVERSITY OF WASHINGTON

Minor works: Program renewal (CI-86-3-005)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, St H Ed Constr Acct!tj2!tc7,230,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
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NEW SECTION.  Sec. 173. FOR THE UNIVERSITY OF WASHINGTON

SIEG computer science: Electrical (CR-86-1-007)

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NEW SECTION.  Sec. 174. FOR THE UNIVERSITY OF WASHINGTON

Electrical engineering building: Electrical (CR-86-1-008)

<table>
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NEW SECTION. Sec. 175. FOR THE UNIVERSITY OF WASHINGTON

G wing renovation (CR-86-1-011)

Reappropriation

GF, H Ed Reimb S/T Bonds

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

6,297,000

NEW SECTION. Sec. 176. FOR THE UNIVERSITY OF WASHINGTON

Fisheries renovation (CR-86-1-014)

Reappropriation

GF, St H Ed Constr Acct

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

6,000,000
NEW SECTION. Sec. 177. FOR THE UNIVERSITY OF WASHINGTON

State energy audit (CI-86-4-023)

Reappropriation

GF, St H Ed Constr Acct

Project Estimated Estimated Costs Costs Total Through 7/1/87 land Costs Thereafter

1,000,000 1,945,000

NEW SECTION. Sec. 178. FOR THE UNIVERSITY OF WASHINGTON

H wing addition (CR-88-1-021)

Reappropriation

GF, H Ed Reimb S/T Bonds

Project Estimated Estimated Costs Costs Total Through 7/1/87 land Costs Thereafter

8,803,000 8,979,000
NEW SECTION.  Sec. 179.  FOR WASHINGTON STATE UNIVERSITY

Minor capital improvements (CI-83-1-001)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, WSU Bldg Acct!tj1!tc1,500,000
!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter
!tc3,029,000!tj1!tc5,389,000

NEW SECTION.  Sec. 180.  FOR WASHINGTON STATE UNIVERSITY

Electrical and mechanical engineering building (CI-83-3-002)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, WSU Bldg Acct!tj1!tc8,016,000
!tm1,1,1!tcProject!tcEstimated!tcEstimated
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!tc6/30/85!tcThereafter
!tc5,760,000!tj1!tc13,776,000

NEW SECTION.  Sec. 181.  FOR WASHINGTON STATE UNIVERSITY
McCoy Hall remodeling, phase I (CI-83-3-005)

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<td>160,000</td>
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NEW SECTION. Sec. 182. FOR WASHINGTON STATE UNIVERSITY

Minor capital improvements (CI-86-1-001)

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<td>17,040,000</td>
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NEW SECTION. Sec. 183. FOR WASHINGTON STATE UNIVERSITY

Minor capital renewal (CR-86-1-002)
NEW SECTION. Sec. 184. FOR WASHINGTON STATE UNIVERSITY

Construct chemistry building (CI-86-1-003)

NEW SECTION. Sec. 185. FOR WASHINGTON STATE UNIVERSITY

Construct food and human nutrition facility (CI-86-1-004)
The **appropriations** in this section are subject to the following conditions and limitations: Funds appropriated under this section shall not be allotted for fiscal year 1986.

**NEW SECTION.** Sec. 186. FOR WASHINGTON STATE UNIVERSITY

McCoy Hall capital renewal and addition (CI-86-1-005)
NEW SECTION. Sec. 187. FOR WASHINGTON STATE UNIVERSITY

Science hall renewal: Phase II and completion (CR-86-1-006)

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<td>H Ed Constr Acct</td>
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NEW SECTION. Sec. 188. FOR WASHINGTON STATE UNIVERSITY

Feed preparation, mixing, and storage facility (CI-86-1-012)

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<tr>
<td>Project</td>
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NEW SECTION. Sec. 189. FOR WASHINGTON STATE UNIVERSITY

Acquisition and renewal of Neil Residence Hall (CR-86-3-007)

Reappropriation

ixGF, St H Ed Constr Acct

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

3,000,000

NEW SECTION. Sec. 190. FOR WASHINGTON STATE UNIVERSITY

Kalkus Lab fire: Reimbursement of emergency repair expenditures (CR-86-1-013)

Reappropriation

ixGF, St H Ed Constr Acct

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

650,000
NEW SECTION.  Sec. 191.  FOR EASTERN WASHINGTON UNIVERSITY

Science building: Addition of laboratory space (CI-83-R-001)

Reappropriation

ixGF, EWU Cap Proj Acct

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

13,000 3,072,000 5,149,000

NEW SECTION.  Sec. 192.  FOR EASTERN WASHINGTON UNIVERSITY

Minor capital reappropriations (CR-83-R-003)

Reappropriation

ixGF, EWU Cap Proj Acct

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

966,000 1,766,000

NEW SECTION.  Sec. 193.  FOR EASTERN WASHINGTON UNIVERSITY
Electrical system renewal (CR-86-1-002)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St Fac Renew Acct!tj2!tc1,513,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc1,513,000

NEW SECTION.  Sec. 194.  FOR EASTERN WASHINGTON UNIVERSITY

Roof replacement (CR-86-1-003)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St H Ed Constr Acct!tj2!tc600,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj1!tc600,000!tc1,200,000

NEW SECTION.  Sec. 195.  FOR EASTERN WASHINGTON UNIVERSITY

Water storage and distribution (CI-86-1-004)
NEW SECTION. Sec. 196. FOR EASTERN WASHINGTON UNIVERSITY

Energy conservation (CI-86-2-006)

NEW SECTION. Sec. 197. FOR EASTERN WASHINGTON UNIVERSITY

Minor works projects (CR-86-1-010)
NEW SECTION. Sec. 198. FOR EASTERN WASHINGTON UNIVERSITY

Small repairs and improvements (CR-86-1-011)

NEW SECTION. Sec. 199. FOR EASTERN WASHINGTON UNIVERSITY

Fire suppression systems (CI-88-1-005)
NEW SECTION. Sec. 200. FOR CENTRAL WASHINGTON UNIVERSITY

Utility extension (CI-79-R-003)

NEW SECTION. Sec. 201. FOR CENTRAL WASHINGTON UNIVERSITY

Handicapped modifications (CI-79-R-007)
NEW SECTION. Sec. 202. FOR CENTRAL WASHINGTON UNIVERSITY

Utilities improvement (CI-81-R-005)

Reappropriation

GF, CWU Cap Proj Acct

NEW SECTION. Sec. 203. FOR CENTRAL WASHINGTON UNIVERSITY

Energy savings: Boiler house (CI-81-R-006)

Reappropriation

GF, CWU Cap Proj Acct
NEW SECTION. Sec. 204. FOR CENTRAL WASHINGTON UNIVERSITY

Utilities improvement (CI-82-R-002)

Reappropriation

GF, CWU Cap Proj Acct

Project

Estimated

Costs

Total

Through 7/1/87 and Costs

6/30/85 and Thereafter

412,000

535,000

NEW SECTION. Sec. 205. FOR CENTRAL WASHINGTON UNIVERSITY

Minor capital improvements (CI-82-R-003)

Reappropriation

GF, CWU Cap Proj Acct

Project

Estimated

Costs

Total

Through 7/1/87 and Costs

6/30/85 and Thereafter

34,000

234,000

4,200

2,200

34,000

234,000

115,000

234,000
NEW SECTION.  Sec. 206.  FOR CENTRAL WASHINGTON UNIVERSITY

Minor capital improvements (CI-83-R-003)

Reappropriation

GF, CWU Cap Proj Acct

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

933,000 1,509,000

NEW SECTION.  Sec. 207.  FOR CENTRAL WASHINGTON UNIVERSITY

Bouillon Hall reroofing (CR-83-R-006)

Reappropriation

GF, CWU Cap Proj Acct

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

933,000 1,509,000
NEW SECTION. Sec. 208. FOR CENTRAL WASHINGTON UNIVERSITY

Hogue Technology and Hebler remodel (CI-83-R-007)

Reappropriation

ixGF, CWU Cap Proj Acct

Project

Estimated

Costs

Total

Through 7/1/87

Costs

Thereafter

196,000

946,000

NEW SECTION. Sec. 209. FOR CENTRAL WASHINGTON UNIVERSITY

Provide for additional staff space: Computer center (CI-83-3-063)

Reappropriation

ixGF, CWU Cap Proj Acct

Project

Estimated

Costs

Total

Through 7/1/87

Costs

Thereafter

182,800

946,000
NEW SECTION. Sec. 210. FOR CENTRAL WASHINGTON UNIVERSITY

Improvements to instructional and support space: Nicholson (CI-86-3-001)

Reappropriation

GF, St H Ed Constr Acct: 1,332,000
GF, CWU Cap Proj Acct: 1,318,000

Project Estimated Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

2,650,000

NEW SECTION. Sec. 211. FOR CENTRAL WASHINGTON UNIVERSITY

Energy savings projects (CR-86-2-005)

Reappropriation

GF, CWU Cap Proj Acct: 300,000

Project Estimated Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

2,650,000
NEW SECTION. Sec. 212. FOR CENTRAL WASHINGTON UNIVERSITY

Minor works request (CR-86-2-007)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, CWU Cap Proj Acct!tj2!tc1,819,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj1!tc4,000,000!tc5,819,000

NEW SECTION. Sec. 213. FOR CENTRAL WASHINGTON UNIVERSITY

Emergency repairs (CR-86-1-012)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, CWU Cap Proj Acct!tj2!tc22,000

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!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter
NEW SECTION. Sec. 214. FOR CENTRAL WASHINGTON UNIVERSITY

Small repairs and improvements (CR-86-3-013)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, CWU Cap Proj Acct!tj2!tc533,000

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!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj1!tc890,000!tc1,423,000

NEW SECTION. Sec. 215. FOR CENTRAL WASHINGTON UNIVERSITY

Renewal and utilization of campus buildings (CR-88-1-001)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, CWU Cap Proj Acct!tj2!tc86,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj1!tc10,374,000!tc10,460,000
NEW SECTION.  Sec. 216.  FOR THE EVERGREEN STATE COLLEGE

Renovate fire protection system (CR-86-1-001)

ixGF, St H Ed Constr Acct\jt2\tc994,000

NEW SECTION.  Sec. 217.  FOR THE EVERGREEN STATE COLLEGE

Deferred maintenance and capital renewal program (CR-86-2-002)

ixGF, St Pac Renew Acct\jt2\tc1,200,000

NEW SECTION.  Sec. 218.  FOR THE EVERGREEN STATE COLLEGE
NEW SECTION. Sec. 219. FOR THE EVERGREEN STATE COLLEGE

Emergency repairs (CR-86-1-004)

NEW SECTION. Sec. 220. FOR THE EVERGREEN STATE COLLEGE

Minor works (group 1) (CI-86-3-005)
NEW SECTION. Sec. 221. FOR THE EVERGREEN STATE COLLEGE

Small repairs and improvements (CR-86-2-006)

NEW SECTION. Sec. 222. FOR THE EVERGREEN STATE COLLEGE

Code compliance renovation (CR-86-1-007)
NEW SECTION.  Sec. 223.  FOR THE EVERGREEN STATE COLLEGE

Energy conservation projects (CR-86-2-008)

NEW SECTION.  Sec. 224.  FOR THE EVERGREEN STATE COLLEGE

Renovate roofing (four buildings) (CR-86-2-009)
NEW SECTION. **Sec. 225.** FOR THE EVERGREEN STATE COLLEGE

Minor works (group 2) (CR-86-2-010)

NEW SECTION. **Sec. 226.** FOR THE EVERGREEN STATE COLLEGE

Laboratory exhaust and ventilation repairs (CR-86-1-099)
NEW SECTION.  Sec. 227. FOR WESTERN WASHINGTON UNIVERSITY

Construct technology building and remodel art and technology building (CI-84-3-001)

NEW SECTION.  Sec. 228. FOR WESTERN WASHINGTON UNIVERSITY

Programming science facility needs (CI-86-1-002)
NEW SECTION.  Sec. 229.  FOR WESTERN WASHINGTON UNIVERSITY

Minor works request (CI-86-2-007)

NEW SECTION.  Sec. 230.  FOR WESTERN WASHINGTON UNIVERSITY

Small repairs and improvements (CI-86-2-008)
PART IV

NATURAL RESOURCES

NEW SECTION.  Sec. 231.  FOR THE DEPARTMENT OF ECOLOGY

Riverside:  Connection to municipal system (CI-77-R-002)

NEW SECTION.  Sec. 232.  FOR THE DEPARTMENT OF ECOLOGY
St. Edward water system (CI-81-R-005)

Reappropriation

GF, LIRA, Water Sup Fac

Project

Estimated

Costs

Through 7/1/87

Costs thereafter

220,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF ECOLOGY

Organic sewage treatment (CI-81-R-04A)

Reappropriation

GF, LIRA, Waste Fac 1980

Project

Estimated

Costs

Through 7/1/87

Costs thereafter

36,000

91,000

127,000
NEW SECTION.  Sec. 234. FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay (CI-81-R-096)

Reappropriation

General Fund, Federal

GF, ORA--State

Project

Estimated

Costs

Total

Through

7/1/87

and

Costs

6/30/85

Thereafter

1,396,000

1,696,000

NEW SECTION.  Sec. 235. FOR THE DEPARTMENT OF ECOLOGY

Blake Island water (CR-83-1-007)

Reappropriation

GF, LIRA, Water Sup Fac

Project

Estimated

Costs

Total

Through

7/1/87

and

Costs

6/30/85

Thereafter

58,000

88,000
NEW SECTION.  Sec. 236.  FOR THE DEPARTMENT OF ECOLOGY

Moran sewage facilities modifications (CR-83-R-015)

Reappropriation

ixGF, LIRA, Waste Fac 1980 Appropriation

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

58,000 78,000

NEW SECTION.  Sec. 237.  FOR THE DEPARTMENT OF ECOLOGY

Ocean city sewer system modifications (CR-83-R-016)

Reappropriation

ixGF, LIRA, Waste Fac 1980 Appropriation

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

120,000

120,000
The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF ECOLOGY

Pacific Beach: Sewage system (CR-83-R-020)

Reappropriation

ixGF, LIRA, Waste Fac 1980

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

20,000 26,000

NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF ECOLOGY

Test observation wells (CI-86-1-001)

Reappropriation

ixGF, State Emerg Water Proj

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

120,000
NEW SECTION. Sec. 240. FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean beach access, Copalis: Initial development (CI-79-R-012)

Reappropriation

ORA--State tj1 tc50,000
ORA--Federal tj1 tc50,000

Project Estimated Estimated Cost Total
Through 7/1/87 and Costs
6/30/85 Thereafter

118,000 tj1 tc218,000

NEW SECTION. Sec. 241. FOR THE STATE PARKS AND RECREATION COMMISSION

Squak Mountain: Staged acquisition (CI-79-R-022)

Reappropriation

ORA--State tj1 tc5,000
ORA--Federal tj1 tc5,000

Project Estimated Estimated Cost Total
Through 7/1/87 and Costs
6/30/85 Thereafter

118,000 tj1 tc218,000
NEW SECTION. Sec. 242. FOR THE STATE PARKS AND RECREATION COMMISSION

Clallam Bay Spit: Initial development (CI-79-R-033)

Reappropriation Appropriation
ixGF, ORA--State!jt!tc80,000
ixGF, ORA--Federal!jt!tc80,000

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

20,000!jt!tc180,000

NEW SECTION. Sec. 243. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Kitchen and small bathhouse (CI-81-R-023)

Reappropriation Appropriation
ixGF, ORA--State!jt!tc80,000

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter
NEW SECTION.  Sec. 244. FOR THE STATE PARKS AND RECREATION COMMISSION

Millersylvania: CCC building restoration, phase I (CR-81-R-071)

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|               |               |             |
|               | 89,000         | 171,000     |

NEW SECTION.  Sec. 245. FOR THE STATE PARKS AND RECREATION COMMISSION

Yakima Greenway: Acquisition (CI-81-3-098)

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<td>Thereafter</td>
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|               |               |             |
|               | 89,000         | 171,000     |
NEW SECTION. Sec. 246. FOR THE STATE PARKS AND RECREATION COMMISSION

Jones Island, Squaxin Island, and Sucia Island (CR-81-R-099)

Reappropriation

GF, LIRA, Waste Fac 1980

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

117,000 127,000

NEW SECTION. Sec. 247. FOR THE STATE PARKS AND RECREATION COMMISSION

All areas emergency account (CR-83-R-001)

Reappropriation

GF, LIRA, Public Rec Fac

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter
NEW SECTION.  Sec. 248.  FOR THE STATE PARKS AND RECREATION COMMISSION

Complete 1979-81 state-wide energy conservation program (CR-83-R-005)

Reappropriation

ixGF, LIRA, Public Rec Fac

Project Estimated Estimated Costs Total Through 7/1/87, and Costs

6/30/85 Thereafter

62,000 72,000

NEW SECTION.  Sec. 249.  FOR THE STATE PARKS AND RECREATION COMMISSION

Blake Island water (CR-83-1-007)

Reappropriation

ixGF, LIRA, Water Sup Fac

Project Estimated Estimated Costs Total Through 7/1/87, and Costs

6/30/85 Thereafter

58,000 88,000
NEW SECTION.  Sec. 250.  FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sylvia:  Dam inspection and compliance repair (CR-83-R-023)

Reappropriation

ORA--State

Appropriation

10,000

Project

Estimated

Costs

Estimated Costs

Total

Through 7/1/87

Thereafter

12,000

22,000

NEW SECTION.  Sec. 251.  FOR THE STATE PARKS AND RECREATION COMMISSION

St. Edward:  Building repairs (CR-83-R-026)

Reappropriation

ORA--State

Appropriation

150,000

Project

Estimated

Costs

Estimated Costs

Total

Through 7/1/87

Thereafter

200,000

350,000

NEW SECTION.  Sec. 252.  FOR THE STATE PARKS AND RECREATION COMMISSION
Penrose Point (CI-83-R-027)

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<td>Through 7/1/87</td>
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<td>6/30/85</td>
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| Costs | 260,000 | 350,000 |

NEW SECTION. Sec. 253. FOR THE STATE PARKS AND RECREATION COMMISSION

Energy conservation, Fort Worden (CR-83-2-106)

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<tr>
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<td>Through 7/1/87</td>
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<td></td>
<td>6/30/85</td>
<td>Thereafter</td>
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</table>

| Costs | 105,000 | 255,000 |

NEW SECTION. Sec. 254. FOR THE STATE PARKS AND RECREATION COMMISSION
NEW SECTION. Sec. 255. FOR THE STATE PARKS AND RECREATION COMMISSION

Seaquest: Expansion and renovation (CR-84-R-090)

NEW SECTION. Sec. 256. FOR THE STATE PARKS AND RECREATION COMMISSION
NEW SECTION.  Sec. 257. FOR THE STATE PARKS AND RECREATION COMMISSION

Water supply facilities: State-wide (CR-86-1-002)

NEW SECTION.  Sec. 258. FOR THE STATE PARKS AND RECREATION COMMISSION
## Sewage treatment facilities: State-wide (CR-86-1-003)

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### NEW SECTION. Sec. 259. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sammamish: Water ski float (CI-86-4-004)

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<td>ixGF, ORA--Federal</td>
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<tr>
<td>6/30/85</td>
<td>9,000</td>
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</table>
NEW SECTION.  Sec. 260.  FOR THE STATE PARKS AND RECREATION COMMISSION

Boating improvements:  State-wide (CI-86-3-005)

ixGF, ORA--State tj2!tc67,000
ixGF, ORA--Federal tj2!tc43,000

Project Estimated Costs Total
Through 7/1/87, and Costs
6/30/85 Thereafter

110,000

NEW SECTION.  Sec. 261.  FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden pier repair:  Add safety railing (CR-86-1-006)

ixGF, ORA--State tj2!tc129,000
ixGF, ORA--Federal tj2!tc15,000

Project Estimated Costs Total
Through 7/1/87, and Costs
6/30/85 Thereafter

144,000
NEW SECTION. Sec. 262. FOR THE STATE PARKS AND RECREATION COMMISSION

Horsethief Lake electric power revision (CR-86-1-007)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St Bldg Constr Acct!tj2!tc13,000
!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc13,000

NEW SECTION. Sec. 263. FOR THE STATE PARKS AND RECREATION COMMISSION

Puget Sound and San Juan Island acquisition and development (CI-86-4-014)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, St Bldg Constr Acct!tj2!tc50,000
!ixGF, ORA--State!tj2!tc50,000
!ixGF, ORA--Federal!tj2!tc50,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj1!tc450,000!tc600,000
NEW SECTION.  Sec. 264.  FOR THE STATE PARKS AND RECREATION COMMISSION

Park renovation state-wide: Referendum 28 (CR-86-1-018)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, LIRA, Public Rec Fac!tj2!tc256,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc256,000

NEW SECTION.  Sec. 265.  FOR THE STATE PARKS AND RECREATION COMMISSION

Boating repairs: State-wide (CR-86-1-020)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, St Bldg Constr Acct!tj2!tc62,000
!ixGF, ORA--State!tj2!tc202,000
!ixGF, ORA--Federal!tj2!tc18,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj1!tc828,000!tc1,110,000
NEW SECTION. Sec. 266. FOR THE STATE PARKS AND RECREATION COMMISSION

Repairs and improvements to boating facilities: State-wide (CR-86-1-021)

Reappropriation

ixGF, St Bldg Constr Acct tj2 tc34,000
ixGF, ORA--State tj2 tc325,000

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

828,000 1,187,000

NEW SECTION. Sec. 267. FOR THE STATE PARKS AND RECREATION COMMISSION

Beacon Rock: Repair and replacement of water facilities (CR-86-1-022)

Reappropriation

ixGF, ORA--State tj2 tc140,000
ixGF, ORA--Federal tj2 tc16,000

Project Estimated Estimated
Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter
NEW SECTION. Sec. 268. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass: Renovate marine work pier (CR-86-1-023)

NEW SECTION. Sec. 269. FOR THE STATE PARKS AND RECREATION COMMISSION

Energy conservation, landscape repairs: State-wide (CR-86-1-026)
NEW SECTION. Sec. 270. FOR THE STATE PARKS AND RECREATION COMMISSION

Energy conservation, landscape renovation: State-wide (CR-86-1-027)

<table>
<thead>
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<th>Appropriation</th>
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<tbody>
<tr>
<td>ixGF, St Bldg Constr Acct</td>
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<tr>
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<th>Estimated Costs</th>
<th>Total Costs Through 7/1/87</th>
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NEW SECTION. Sec. 271. FOR THE STATE PARKS AND RECREATION COMMISSION

West Hylebos acquisition and development (CI-86-4-013)

<table>
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<tr>
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<tbody>
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</table>
NEW SECTION. Sec. 272. FOR THE STATE PARKS AND RECREATION COMMISSION

Milwaukee road trail: Trestle safety features, acquisition (CR-86-1-030)

Reappropriation

ixGF, St Bldg Constr Acct tj2!tc149,000

Project Estimated Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

j2!tc149,000

NEW SECTION. Sec. 273. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Point Wilson Bank protection (CR-86-1-032)

Reappropriation

ixGF, ORA--State tj2!tc114,000

ixGF, ORA--Federal tj2!tc113,000

Project Estimated Costs Total

Through 7/1/87 and Costs


NEW SECTION.  Sec. 274. FOR THE STATE PARKS AND RECREATION COMMISSION

Mt. Spokane: Road improvements (CR-86-3-L34)

Reappropriation

Motor Vehicle Fund

Project Estimated Estimated Costs Total Through 7/1/87 and Costs Thereafter

Reappropriation

GF, St Bldg Constr Acct

Project Estimated Estimated Costs Total Through 7/1/87 and Costs
NEW SECTION.  Sec. 276. FOR THE STATE PARKS AND RECREATION COMMISSION

Green River Gorge:  Staged acquisition (CI-87-3-010)

Reappropriation

Appropriation

GF, St Bldg Constr Acct
GF, ORA--State
GF, ORA--Federal

Project Estimated

Costs Costs Total

Through 7/1/87

6/30/85 Thereafter

2,000,000
2,500,000

NEW SECTION.  Sec. 277. FOR THE STATE PARKS AND RECREATION COMMISSION

Auburn game farm:  Consolidation and renovation (CR-87-3-012)

Reappropriation

Appropriation

GF, St Bldg Constr Acct
GF, ORA--State
GF, ORA--Federal

80,000
18,000
18,000
NEW SECTION.  Sec. 278. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Building weatherization and energy conservation (CR-87-2-016)

NEW SECTION.  Sec. 279. FOR THE STATE PARKS AND RECREATION COMMISSION

Replace breakwater, Illahee: Ramps, floats, and piling (CR-87-1-024)
NEW SECTION. Sec. 280. FOR THE STATE PARKS AND RECREATION COMMISSION

Sacajawea: Boat launch reconstruction (CR-87-1-025)

NEW SECTION. Sec. 281. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sylvia: Renovate dam and seepage control (CR-87-1-028)
NEW SECTION.  Sec. 282.  FOR THE STATE PARKS AND RECREATION COMMISSION

Flaming geyser and Kummer redevelopment and access (CR-87-1-029)

NEW SECTION.  Sec. 283.  FOR THE STATE PARKS AND RECREATION COMMISSION

Kopachuck:  Shoreline protection (CR-87-1-031)
NEW SECTION. Sec. 284. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Columbia:  Building dry rot repair (CR-87-2-045)

ixGF, ORA--State!tj2!tc52,000
ixGF, ORA--Federal!tj2!tc53,000

Project!tcEstimated!tcEstimated
Costs!tcCosts!tcTotal
Through!tc7/1/87!sc ,1and!tcCosts
6/30/85!tcThereafter

j2!tc105,000

NEW SECTION. Sec. 285. FOR THE STATE PARKS AND RECREATION COMMISSION

Moran:  Mountain Lake CCC building renovation (CR-87-1-049)

ixGF, St Bldg Constr Acct!tj2!tc164,000

Project!tcEstimated!tcEstimated
Costs!tcCosts!tcTotal
Through!tc7/1/87!sc ,1and!tcCosts
6/30/85!tcThereafter

j2!tc164,000
NEW SECTION.  Sec. 286. FOR THE STATE PARKS AND RECREATION COMMISSION  

Deception Pass: Renovate CCC buildings 2 and 3, Rosario (CR-87-1-050)

NEW SECTION.  Sec. 287. FOR THE STATE PARKS AND RECREATION COMMISSION  

Lewis and Clark: Expand camping sites, parking and miscellaneous minor renovation
NEW SECTION.  Sec. 288.  FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Public facilities:  Revolving construction loan (CR-86-1-001)

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs Through 7/1/87</th>
<th>Estimated Costs Thereafter 6/30/85</th>
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The appropriations in this section are subject to the following conditions and limitations:  $5,000,000 of the appropriation shall be made available to the department of community development solely for the purpose of Substitute House Bill No. 855, the Washington state development loan fund.
NEW SECTION.  Sec. 289. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Washington State Ag-Trade Center, Spokane (CR-86-2-002)

Reappropriation

ixGF, St Bldg Constr Acctjt2tc4,500,000

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

tj2tc4,500,000

NEW SECTION.  Sec. 290. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Feasibility study for reconstruction, economic development, and expanded use of the state fairgrounds at Yakima

Reappropriation

ixGF, St Bldg Constr Acctjt2tc105,000

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter
NEW SECTION. Sec. 291. FOR THE DEPARTMENT OF FISHERIES

Health and safety code (CR-77-R-001)

Reappropriation

ixGF, Fish Cap Proj Acct

Project Estimated Estimated Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

1,766,000 1,786,000

NEW SECTION. Sec. 292. FOR THE DEPARTMENT OF FISHERIES

Water quality standard (CR-77-R-002)

Reappropriation

ixGF, Fish Cap Proj Acct

Project Estimated Estimated Costs Costs Total
Through 7/1/87 and Costs
6/30/85 Thereafter

3,992,000 3,999,000
NEW SECTION. Sec. 293. FOR THE DEPARTMENT OF FISHERIES

Replacements and alterations (CR-77-R-004)

(ixGF, Fish Cap Proj Acct!tj1!tc99,000

(tm1,1,1!tcProject!tcEstimated!tcEstimated

(tcCosts!tcCosts!tcTotal
(tcThrough!tc7/1/87!sc ,1and!tcCosts
(tc6/30/85!tcThereafter
(tc2,390,000!tj1!tc2,489,000

NEW SECTION. Sec. 294. FOR THE DEPARTMENT OF FISHERIES

Salmon habitat enhancement program (CR-77-R-005)

(ixGF, Salmon Enhmt Constr Acct!tj1!tc1,500,000!tc1,700,000

(tm1,1,1!tcProject!tcEstimated!tcEstimated
(tcCosts!tcCosts!tcTotal
(tcThrough!tc7/1/87!sc ,1and!tcCosts
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(tc3,500,000!tc3,300,000!tc10,000,000

NEW SECTION. Sec. 295. FOR THE DEPARTMENT OF FISHERIES
Puget Sound artificial reefs: Design and construct (CR-79-R-008)

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NEW SECTION. Sec. 296. FOR THE DEPARTMENT OF FISHERIES

Hood Canal Bridge: Design and construction (CR-79-R-011)

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<tr>
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NEW SECTION. Sec. 297. FOR THE DEPARTMENT OF FISHERIES
Snow Creek public access:  Preplanning (CR-79-R-012)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, ORA--State!tj1!tc68,000!tc13,000
!ixGF, ORA--Federal!tj1!tc68,000!tc13,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc,1and!tcCosts
!tc6/30/85!tcThereafter

!tc250,000!tc340,000!tc752,000

NEW SECTION.  Sec. 298.  FOR THE DEPARTMENT OF FISHERIES

Soleduck Sill (CI-81-1-R46)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, Fish Cap Proj Acct!tj1!tc41,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc,1and!tcCosts
!tc6/30/85!tcThereafter

!tc6,000!tj1!tc47,000

NEW SECTION.  Sec. 299.  FOR THE DEPARTMENT OF FISHERIES
NEW SECTION. Sec. 300. FOR THE DEPARTMENT OF FISHERIES

Adult holding and spawning: Skagit (CR-81-R-004)

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF FISHERIES

Sunset Falls fishway (CR-81-R-007)
NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF FISHERIES

Green River hatchery: Erosion control (CR-81-R-009)

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF FISHERIES

Oakland Bay tideland access: Design and construction (CR-81-R-014)
NEW SECTION. **Sec. 304.** FOR THE DEPARTMENT OF FISHERIES

Soleduck adult pond (CR-81-R-040)

NEW SECTION. **Sec. 305.** FOR THE DEPARTMENT OF FISHERIES

Energy projects (CI-83-2-R01)
NEW SECTION.  Sec. 306.  FOR THE DEPARTMENT OF FISHERIES

Combined replacement (CI-83-3-R04)

NEW SECTION.  Sec. 307.  FOR THE DEPARTMENT OF FISHERIES

Green River incubation filter (CR-83-R-008)
The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

**NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF FISHERIES**

Puyallup filter and water supply (CR-83-R-009)

**NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF FISHERIES**

Hatchery security (CR-83-R-012)
NEW SECTION.  Sec. 310.  FOR THE DEPARTMENT OF FISHERIES

Samish adult pond (CR-84-R-001)

NEW SECTION.  Sec. 311.  FOR THE DEPARTMENT OF FISHERIES

Health, safety, and code compliance (CR-86-1-020)
NEW SECTION.  Sec. 312.  FOR THE DEPARTMENT OF FISHERIES

Bird predation protection:  Design and construction (CI-86-3-021)

NEW SECTION.  Sec. 313.  FOR THE DEPARTMENT OF FISHERIES

Minor capital projects:  Salmon (CR-86-3-022)
NEW SECTION.  Sec. 314.  FOR THE DEPARTMENT OF FISHERIES

Minor capital projects:  Shellfish, design and construction (CR-86-3-023)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, Fish Cap Proj Acct!tj2!tc269,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj1!tc200,000!tc469,000

NEW SECTION.  Sec. 315.  FOR THE DEPARTMENT OF FISHERIES

Paving and maintenance, asphalt ponds:  Design and construction (CR-86-3-024)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation
!ixGF, Fish Cap Proj Acct!tj2!tc556,000
NEW SECTION.  Sec. 316. FOR THE DEPARTMENT OF FISHERIES

Skykomish modifications: Design and construction (CR-86-3-025)

IXGF, Fish Cap Proj Acct

217,000

NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF FISHERIES

Bremerton public fishing pier: Design and construction (CI-86-3-027)

IXGF, ORA--State

410,000

IXGF, ORA--Federal

410,000
NEW SECTION.  Sec. 318.  FOR THE DEPARTMENT OF FISHERIES

Langley public fishing pier: Design and construction (CI-86-3-L40)

NEW SECTION.  Sec. 319.  FOR THE DEPARTMENT OF FISHERIES

Towhead Island public access: Renovation (CR-86-2-028)
NEW SECTION.  Sec. 320. FOR THE DEPARTMENT OF FISHERIES

Issaquah Hatchery Interpretive Center (CI-86-2-029)

NEW SECTION.  Sec. 321. FOR THE DEPARTMENT OF FISHERIES

Willapa Hatchery, new main pipeline: Design and construction (CI-86-3-030)
NEW SECTION.  Sec. 322. FOR THE DEPARTMENT OF FISHERIES

Energy conservation (CR-86-4-031)

NEW SECTION.  Sec. 323. FOR THE DEPARTMENT OF FISHERIES

Freezer remodel: Samish and Hood Canal (CR-86-3-032)
NEW SECTION. Sec. 324. FOR THE DEPARTMENT OF FISHERIES

Patrol seized gear storage: Design and construction (CI-86-3-033)

ixGF, Fish Cap Proj Acct!tj2!tc98,000

NEW SECTION. Sec. 325. FOR THE DEPARTMENT OF FISHERIES

Hood Canal: Boat access acquisition (CI-86-3-035)

ixGF, ORA--State!tj2!tc270,000

ixGF, ORA--Federal!tj2!tc30,000
NEW SECTION. Sec. 326. FOR THE DEPARTMENT OF FISHERIES

Hood Canal beach access acquisition (CI-86-3-036)

ixGF, ORA--State: tj2!tc150,000
ixGF, ORA--Federal: tj2!tc150,000

NEW SECTION. Sec. 327. FOR THE DEPARTMENT OF FISHERIES

Point Whitney tideland access acquisition (CI-86-3-037)

ixGF, ORA--State: tj2!tc128,000
NEW SECTION.  Sec. 328. FOR THE DEPARTMENT OF FISHERIES

Knappton public access: Design and construction (CI-86-3-038)

NEW SECTION.  Sec. 329. FOR THE DEPARTMENT OF GAME

Relocate engineering shop and storage facilities (CI-81-R-033)
NEW SECTION.  Sec. 330. FOR THE DEPARTMENT OF GAME

Rebuild fishing dock and provide parking and sanitary facilities:
Mercer Island, King County (CI-81-R-037)

NEW SECTION.  Sec. 331. FOR THE DEPARTMENT OF GAME

Relocate or rebuild Bogachiel residence to avoid flooding: Clallam County (CI-83-R-007)
NEW SECTION. Sec. 332. FOR THE DEPARTMENT OF GAME

Acquire access to stream bank: Mitigation for Wells dam, Okanogan County (CI-83-R-044)

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.
NEW SECTION.  Sec. 333.  FOR THE DEPARTMENT OF GAME

Redevelop access areas:  Amber Lake, Spokane County (CI-83-R-026)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF, ORA--State</td>
<td>$42,000</td>
</tr>
<tr>
<td>GF, ORA--Federal</td>
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</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Through 7/1/85</td>
</tr>
<tr>
<td></td>
<td>and Costs</td>
</tr>
<tr>
<td></td>
<td>6/30/83 Thereafter</td>
</tr>
</tbody>
</table>

$84,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION.  Sec. 334.  FOR THE DEPARTMENT OF GAME

Construct facilities on Big and Little Green Lakes:  Okanogan County (CI-83-R-029)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF, ORA--State</td>
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<tr>
<td>GF, ORA--Federal</td>
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<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Through 7/1/85</td>
</tr>
<tr>
<td></td>
<td>and Costs</td>
</tr>
<tr>
<td></td>
<td>6/30/83 Thereafter</td>
</tr>
</tbody>
</table>

$84,000
NEW SECTION. Sec. 335. FOR THE DEPARTMENT OF GAME

Construct public access: Stillaguamish River, Snohomish County (CI-83-R-030)

Reappropriation: $32,000
GF, ORA--State
GF, ORA--Federal

Project Estimated Costs Total
Through 7/1/85 $3,000 $67,000
Thereafter $93,200

NEW SECTION. Sec. 336. FOR THE DEPARTMENT OF GAME

Redevelop public access: Jamison Lake, Douglas County (CI-83-R-037)

Reappropriation: $132,000
GF, ORA--State
GF, ORA--Federal
NEW SECTION.  
Sec. 337.  FOR THE DEPARTMENT OF GAME

Clear Lake (CI-81-R-041)

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION.  
Sec. 338.  FOR THE DEPARTMENT OF GAME

Snake River compensation (CI-83-R-009)
NEW SECTION. Sec. 339. FOR THE DEPARTMENT OF GAME

I-82 development (CI-83-R-013)

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.
NEW SECTION. Sec. 340. FOR THE DEPARTMENT OF GAME

Okanogan River natural area (McLaughlin Falls) (CI-83-R-016)

Reappropriation

Game Fund--State

Estimated

Total

Through 7/1/87

Costs

6/30/85 Thereafter

368,000

NEW SECTION. Sec. 341. FOR THE DEPARTMENT OF GAME

Wenas inholdings: Acquisition (CI-83-R-018)

Reappropriation

Game Fund--State

Estimated

Total

Through 7/1/87

Costs

6/30/85 Thereafter

204,000

NEW SECTION. Sec. 342. FOR THE DEPARTMENT OF GAME
NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF GAME

Chehalis Valley habitat management area acquisition (CI-83-R-021)

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.
NEW SECTION. Sec. 344. FOR THE DEPARTMENT OF GAME

Aeneas Valley (CI-83-R-025)

Reappropriation

ORA--State

ORA--Federal

Project

Estimated

Total

Through 7/1/87 and Costs

6/30/85 Thereafter

106,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 345. FOR THE DEPARTMENT OF GAME

Diamond Lake (CI-83-R-031)

Reappropriation

ORA--State

ORA--Federal

Project

Estimated

Total

Through 7/1/87 and Costs
Thereafter

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 346. FOR THE DEPARTMENT OF GAME

Repairs and replacements (CR-86-1-001)

Reappropriation

Appropriation

Game Fund--State

Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

Thereafter


NEW SECTION. Sec. 347. FOR THE DEPARTMENT OF GAME

Facility maintenance and repair (CR-86-2-002)

Reappropriation

Appropriation

Game Fund--State

Project Estimated Estimated

Costs Costs Total

Through 6/30/85 and Costs

Thereafter


NEW SECTION. Sec. 348. FOR THE DEPARTMENT OF GAME

Access area toilet replacement (CR-86-1-004)

Reappropriation

_ixGame Fund--State\n
Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

400,000 550,000

NEW SECTION. Sec. 349. FOR THE DEPARTMENT OF GAME

State-wide fencing (CR-86-2-005)

Reappropriation

_ixGame Fund--State\n
Project Estimated Estimated

Costs Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

400,000 550,000
NEW SECTION.  Sec. 350.  FOR THE DEPARTMENT OF GAME

Administrative offices: Remodel (CR-86-3-006)

Reappropriation

Game Fund--State

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

1,200,000

4,2,2

160,000

1,1,1

40,000

NEW SECTION.  Sec. 351.  FOR THE DEPARTMENT OF GAME

Naches Hatchery water supply (CI-86-2-007)

Reappropriation

Game Fund--State

Project Estimated

Costs Total

Through 7/1/87 and Costs

6/30/85 Thereafter

1,466,000

2,1

40,000

1,1,1

40,000
NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF GAME

West Valley acquisition (CI-86-4-012)

Reappropriation

Game Fund--State

Project

Estimated Costs

Total

Through 7/1/87 and Costs

Thereafter

NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF GAME

Hedt property: Acquisition (CI-86-4-014)

Reappropriation

Game Fund--State

Project

Estimated Costs

Total

Through 7/1/87 and Costs

Thereafter
NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF GAME

E. N. Stone inholding: Klickitat habitat management area (CI-86-4-017)

NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF GAME

Lake Goodwin redevelopment (CR-86-2-021)
NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF GAME

Vancouver Lake: Access road improvements (CR-86-2-022)

Reappropriation

ORA--State: 109,000
ORA--Federal: 12,000

Estimated Costs Through 7/1/87 and Costs Thereafter

121,000

NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF GAME

Oak Creek headquarters (CR-86-2-023)

Reappropriation

ORA--State: 69,000
ORA--Federal: 69,000

Estimated Costs Through 7/1/87 and Costs Thereafter

121,000
NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF GAME

Newman Lake access area (CR-86-2-024)

Reappropriation

ORA--State: 99,000
ORA--Federal: 11,000

Project: Estimated Costs: Total
Through 7/1/87: 110,000
Thereafter: 138,000

NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF GAME

Wind River boat access (CI-86-3-025)

Reappropriation

ORA--State: 83,000
ORA--Federal: 9,000

Project: Estimated Costs: Total
<table>
<thead>
<tr>
<th>Description</th>
<th>CR-86-2-026</th>
<th>CR-86-4-027</th>
</tr>
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<tr>
<td><strong>NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF GAME</strong></td>
<td></td>
<td></td>
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<tr>
<td>Langlois Lake improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reappropriation</td>
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</tr>
<tr>
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</tr>
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<td>GF, ORA--State</td>
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<td>GF, ORA--Federal</td>
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<td>Through 7/1/87</td>
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<td>Thereafter</td>
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<td>Pipe Lake public fishing access</td>
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<td>Reappropriation</td>
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<tr>
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<td>GF, ORA--Federal</td>
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<td>Total</td>
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<tr>
<td>Through 7/1/87</td>
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<td></td>
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</tbody>
</table>
NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF GAME

Mineral Lake site improvements (CI-86-3-028)

Reappropriation

GF, ORA--State $115,000

GF, ORA--Federal $13,000

Project

Estimated

Costs Total

Thereafter

$95,000

NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF GAME

Satsop River redevelopment (CR-86-2-029)

Reappropriation

GF, ORA--State $76,000

GF, ORA--Federal $9,000
NEW SECTION.  Sec. 364. FOR THE DEPARTMENT OF GAME

West Medical Lake redevelopment (CR-86-2-030)

NEW SECTION.  Sec. 365. FOR THE DEPARTMENT OF GAME

Lake Retreat public fishing access (CI-86-4-031)
<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
<th>Total Costs</th>
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<tbody>
<tr>
<td>7/1/87</td>
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<td>6/30/85</td>
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NEW SECTION.  **Sec. 366.** FOR THE DEPARTMENT OF GAME

Engineering capital budget: Preplanning and design (CI-87-4-003)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>25,000</td>
<td></td>
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</tbody>
</table>

NEW SECTION.  **Sec. 367.** FOR THE DEPARTMENT OF GAME

Whitestone irrigation district and Blue Lake inholding acquisition (CI-87-4-011)

<table>
<thead>
<tr>
<th>Reappropriation</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>25,000</td>
<td></td>
</tr>
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</table>
NEW SECTION.  Sec. 368.  FOR THE DEPARTMENT OF GAME

McConnell inholding Sinlahekin habitat management area (CI-87-4-013)

NEW SECTION.  Sec. 369.  FOR THE DEPARTMENT OF GAME

Robinson Canyon acquisition (CI-87-4-016)
NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF GAME

Dalles Mountain land acquisition (CI-87-4-018)

NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF GAME

Samish River easement acquisition (CI-87-4-019)
NEW SECTION.  Sec. 372. FOR THE DEPARTMENT OF GAME

Klickitat habitat management area:  G. Layman acquisition (CI-87-4-020)

NEW SECTION.  Sec. 373. FOR THE DEPARTMENT OF GAME

Shady Lake improvements (CR-87-2-032)
NEW SECTION.  Sec. 374.  FOR THE DEPARTMENT OF GAME

Methow River:  Averill (CI-87-2-033)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, ORA--State!tj2!tc59,000
!ixGF, ORA--Federal!tj2!tc7,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc66,000

NEW SECTION.  Sec. 375.  FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites, roads, trails, and other recreation projects (CI-77-4-R16)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGeneral Fund--ORV Account!tj1!tc210,400
NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites, roads, and trails: State-wide (CI-77-3-A16)

NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES

Acquire fragile and endangered natural lands for conservancy (CI-84-3-R92)
NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve roads and bridges: State-wide (CI-77-4-L16)

NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial land development (CI-77-R-002)
NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation development (CI-77-4-003)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, Res Mgmt Cost Acct!tj1!tc765,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc765,000

NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES

Right of way acquisition (CI-86-3-001)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGF, For Dev Acct!tj2!tc265,000
NEW SECTION.  Sec. 382.  FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation development (CI-86-3-002)

ixGF, Res Mgmt Cost Acct!j2!tc150,000

NEW SECTION.  Sec. 383.  FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest land bank (CI-86-4-003)

ixGF, For Dev Acct!j2!tc2,940,000!tc3,000,000
NEW SECTION.  Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development and electronic sites (CI-86-3-004)

NEW SECTION.  Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES

Transition land bank (CI-86-3-005)
NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES

Tiger Mountain 4000 road betterment (CI-86-3-006)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGeneral Fund--ORV Account!tj2!tc100,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
!tcThrough!tc7/1/87!sc ,1and!tcCosts
!tc6/30/85!tcThereafter

!tj2!tc100,000

NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES

Fire control projects (CR-86-1-010)

!tm4,2,2!tj1!tcReappropriation!tcAppropriation

!ixGeneral Fund, State!tj2!tc77,000

!tm1,1,1!tcProject!tcEstimated!tcEstimated
!tcCosts!tcCosts!tcTotal
NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor works (CR-86-3-011)

Reappropriation

Appropriation

General Fund, State

Project Estimated

Costs Total

Through 7/1/87, and Costs

6/30/85 Thereafter

77,000

NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES

Bulk fuel facilities (CI-86-4-012)

Reappropriation

Appropriation

General Fund, State

Project Estimated

Costs Total

Through 7/1/87, and Costs

6/30/85 Thereafter

26,000

123,000

GF, For Dev Acct

123,000

GF, Res Mgmt Cost Acct

156,000

156,000
NEW SECTION.  Sec. 390.  FOR THE DEPARTMENT OF NATURAL RESOURCES

Capital Forest recreation storage building (CR-86-4-014)

<table>
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<tr>
<td>General Fund, State</td>
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NEW SECTION.  Sec. 391.  FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation projects (CR-86-3-018)

<table>
<thead>
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<th>Appropriation</th>
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<tbody>
<tr>
<td>General Fund--ORV Account</td>
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<tr>
<td>General Fund, ORA--State</td>
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<tr>
<td>General Fund, ORA--Federal</td>
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</table>
NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic land enhancement (CI-86-3-020)

ixGF, Aquatic Lands Acct

NEW SECTION. Sec. 393. FOR THE STATE CONVENTION AND TRADE CENTER

Washington State Convention and Trade Center (CI-83-R-001)
PART V

MISCELLANEOUS

NEW SECTION.  Sec. 394.  FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Minor works request (CR-86-1-001)

NEW SECTION.  Sec. 395.  FOR THE WASHINGTON STATE HISTORICAL SOCIETY

New air conditioning (CR-86-1-002)
NEW SECTION.  Sec. 396. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Museum interior remodeling (CI-88-3-004)

NEW SECTION.  Sec. 397. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Cheney Cowles Memorial Museum: Remodel (CR-86-1-001)
<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
<th>Through 7/1/87</th>
<th>Thereafter</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campbell House property: Restoration (CR-86-1-002)</td>
<td>342,000</td>
<td>1,068,000</td>
<td>1,701,000</td>
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</table>

**NEW SECTION. Sec. 398. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Campbell House property: Restoration (CR-86-1-002)

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Costs</th>
<th>Through 7/1/87</th>
<th>Thereafter</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of dredge spoil sites (chapter 1, Laws of 1983 1st ex. sess.)</td>
<td>342,000</td>
<td>1,068,000</td>
<td>1,701,000</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 400.  FOR THE ARTS COMMISSION

Artwork allowance pooling:  Up to one-half of one percent of moneys appropriated in this act shall be spent as provided in RCW 28A.58.055, 28B.10.027, and 43.17.200.

NEW SECTION.  Sec. 401.  To carry out effectively the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

NEW SECTION.  Sec. 402.  Reappropriations shall be limited to the unexpended balances remaining June 30, 1985, in the current appropriation for each project.

NEW SECTION.  Sec. 403.  As part of the annual six year update to the State Facilities and Capital Plan, agencies shall, beginning with the January
1986 update, provide lease development projects to the office of financial management.

**NEW SECTION. Sec. 404.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with any moneys available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

**NEW SECTION. Sec. 405.** Notwithstanding any other provisions of law, for the 1985-87 biennium, state treasurer transfers of reimbursement to the general fund from the community college capital projects account for debt service payments made under the provisions of Title 28B RCW shall occur only after such debt service payment has been made and only to the extent that funds are actually available in the account. Any unpaid reimbursements shall be a continuing obligation against the community college capital projects account until paid. The state board for community college education need not accumulate any specific balance in the community college capital projects account in anticipation of transfers to reimburse the general fund.

**NEW SECTION. Sec. 406.** Any capital improvements or capital project involving construction or major expansion of a state office facility, including district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to
allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

**NEW SECTION. Sec. 407.** The governor, through the director of financial management, may authorize a transfer of appropriation authority provided for a capital project which is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects which are funded from the same fund or account.

A report of any transfer effected under this section shall be filed with the legislative auditor by the director of financial management within thirty days of the date the transfer is effected. The legislative auditor shall review and compile these filings and periodically report thereon to the legislative budget committee and the appropriate standing committees of the senate and house of representatives.

**NEW SECTION. Sec. 408.** To carry out effectively, efficiently, and economically the provisions of this act, each agency shall establish a start date and completion date on each project which has an estimated total cost which exceeds five hundred thousand dollars and for which a start or completion date is not specified in this act. This information shall be furnished to the office of financial management and the legislative auditor no
later than the date the allotment request is filed with the office of financial management. If a project cannot start on or before the indicated start date or be completed by the indicated completion date, the director of the agency shall document and file with the office of financial management and the legislative budget committee the reason for the delay and indicate the new start and/or completion date(s). The legislative auditor shall review these filings and report thereon to the legislative budget committee and the appropriate standing committees of the senate and house of representatives.

As a result of these filings, agency directors may be required to appear before the legislative budget committee for further explanation of a project delay.

**NEW SECTION. Sec. 409.** (1) A maximum of $121,800,000 of the appropriations and reappropriations provided in sections 301 through 309 of this act may be disbursed during the 1985-87 biennium.

(2) Reappropriations in sections 301 through 305 of this act are reauthorizations of appropriations from section 887, chapter 57, Laws of 1983 1st ex. sess. Proceeds of the sale of bonds authorized by chapter 266, Laws of 1984 may be used for the support of these projects.

**NEW SECTION. Sec. 410.** The appropriations of moneys and the designation of funds and accounts by this and other acts of the 1985 legislature shall be construed in a manner consistent with legislation enacted by the 1985 legislature to conform state funds and accounts with generally accepted accounting principles.

**NEW SECTION. Sec. 411.** (1) The legislature finds:
(a) Estimates of capital project costs are prepared in a manner to ensure sufficient funds are available for the completion of projects.

(b) Actual project costs are influenced by variations in cost factors, changing unit price levels, available inventories, inflation rates, gross construction volume at the time of project bid, and other factors that cannot be predicted at the time of estimating capital project costs.

(c) Due to funding limitations, necessary capital projects are deferred to ensuing biennia.

(d) The deferral of capital projects results in increased project costs due to the effects of inflation and increased deterioration of facilities.

(e) No statutory authority currently exists to allow project cost savings to be used to implement necessary capital projects that were deferred to ensuing biennia due to lack of funds.

(2) There is hereby authorized a capital projects cost control incentive program for the 1985-87 biennium.

(3) **Appropriations** not required by an agency to complete capital projects authorized in this act, may be expended to implement, in priority sequence, those capital renewal projects of the agency listed in the Governor's Six-Year Capital and Facility Plan for the 1987-89 Biennium, as that list exists in the Governor's final 1986 update of the six-year plan. Expenditures under this section are subject to the following conditions:

(a) No expenditure may be made without the prior allotment approval of the office of financial management.

(b) The office of financial management shall notify the senate and house ways and means committees prior to authorizing any project for implementation under this section.
(c) No project may be authorized under this section by the office of financial management unless sufficient funds are available to complete a project's design phase, construction phase, or both.

(d) **Appropriations** in this act for a capital project shall not be expended under this section unless:

(i) All contracts associated with the performance of the project have been completed and accepted by the state of Washington;

(ii) The statutory thirty-day lien period for each project has expired;

(iii) All claims of lien against project contracts have been satisfied;

(iv) There are no outstanding claims against the state of Washington by any contracted party to the project construction contract; and

(v) Any and all negotiated settlements or settlements arising from the findings of an arbitration board or court of jurisdiction have been satisfied.

**NEW SECTION.**  **Sec. 412.**  If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

**NEW SECTION.**  **Sec. 413.**  This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect July 1, 1985.

Passed the Senate April 28, 1985.

President of the Senate.

Passed the House April 28, 1985.

Speaker of the House.

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