State of Washington

LEGISLATIVE BUDGET NOTES

2020 Supplemental

(Published July, 2020)

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For additional budget information or questions regarding the content of this document, please contact the fiscal committees listed above.

Operating Budget Pending

2020 SUPPLEMENTAL CAPITAL BUDGET

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2020 Supplemental Capital Budget Overview

OVERVIEW

A total of $3.2 billion in bond proceeds was authorized for the 2019-21 biennium pursuant to Chapter 414, Laws of 2019 (SHB 1101). The enacted 2019-21 capital budget, Chapter 413, Laws of 2019 (SHB 1102), appropriated $3.183 billion in state bond proceeds. There was $70 million in remaining bond capacity from the 2019-21 biennium and prior biennia bond authorizations after the enacted 2019-21 capital budget. The 2020 supplemental capital budget, Chapter 356, Laws of 2020 (ESSB 6248), makes additional adjustments to prior bond capacity of $19.8 million, which brings the total bond capacity to $89.8 million. Of the $89.8 million in remaining bond capacity, ESSB 6248 appropriates $89.5 million. In addition, ESSB 6248 authorizes $72.6 million from dedicated accounts and $13 million in alternatively financed projects.

HOUSING AND HOMELESSNESS

$7.8 million is provided for projects that enhance shelter capacity around the state.

$5 million is provided for a new competitive grant program for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness.

An additional $1 million is provided for the rapid response manufactured housing community preservation pilot program for the purpose of preserving manufactured and mobile home communities.

EARLY LEARNING

An additional $4.2 million is provided for grants and loans to match private and other public funding to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program. Additionally, $3 million is provided for specific early learning projects.

BEHAVIORAL HEALTH

$2 million is provided for facility improvements to Parkside Place, an existing behavioral health treatment facility in Wenatchee.

$7.3 million in unspent authority from the 2017-19 capital budget is redirected to fund an additional four enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals.

$18.9 million for the MultiCare Mixed Use Facility is redirected to fund additional grants to community providers to increase behavioral health services for children and minor youth.

OTHER HUMAN SERVICES

Criminal Justice Training Commission - Criminal Justice Training Center

The Criminal Justice Training Commission is provided $1.4 million for minor works projects to upgrade and replace aging and failing infrastructure at the Criminal Justice Training Center, located in Burien.

Department of Social and Health Services - Eastern State Hospital

The Department of Social and Health Services (DSHS) is provided $2.0 million for minor works projects to improve safety and security at Eastern State Hospital, located in Medical Lake.

Department of Social and Health Services - Residential Habilitation Centers
DSHS is provided $3.2 million to address current infrastructure needs and future land management planning at the Fircrest School:

- $1.5 million is provided to design the renovation of the future location for the Adult Training Program;
- $1.2 million is provided for minor works projects to preserve the current nursing facilities; and
- $0.5 million is provided for a land use assessment to evaluate possible future development opportunities on the Fircrest School campus, including the siting of a new nursing home and a new behavioral health facility.

$2.0 million is provided to replace the roof of the 2010 Building at Rainier School, located in Buckley.

Department of Children, Youth, and Families - Juvenile Rehabilitation
The Department of Children, Youth, and Families is provided $1.3 million to increase capacity and improve buildings at juvenile rehabilitation facilities:

- $1 million is appropriated for the design of a new recreation building at Green Hill School, located in Chehalis; and
- $0.3 million in additional funding is appropriated for the predesign phase to remodel and renovate living units at three juvenile rehabilitation facilities to create additional capacity.

GENERAL GOVERNMENT

Department of Enterprise Services - Capital Lake Long-Term Management Planning
The Department of Enterprise Services is provided an additional $1.45 million toward the environmental impact statement (EIS). It is the intent of the Legislature to fully fund future capital requests necessary to complete the Capital Lake Long-Term Management Planning and that the final EIS, including identification of a preferred alternative, will be submitted to the Legislature by June 30, 2022.

Department of Enterprise Services - Legislative Campus Modernization
The Department of Enterprise Services is provided $10 million to complete the predesign and design for the Irv Newhouse Building replacement, Pritchard Building renovation or replacement, and renovation of the John L. O'Brien Building.

Economic Development Infrastructure
The Community Economic Revitalization Board is provided $10 million from the Public Facility Construction Loan Revolving Account for loans and grants to be competitively awarded for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

Local and Community Projects
An additional $30 million is provided to the Department of Commerce for grants to local governments and nonprofit organizations for 138 community-based projects statewide.

Office of Financial Management Emergency Repairs
An additional $3 million is provided to OFM to provide funding to various agencies to address unexpected building or grounds failures at state facilities.

NATURAL RESOURCES

Department of Ecology
$33.7 million in additional funding from the Model Toxics Control Capital Account is provided for Remedial Action Grants and the Eastern Washington Clean Sites Initiative for cleanup projects by local governments.

$5 million in additional funding from the Model Toxics Control Stormwater Account is provided for competitively awarded grants to local governments to implement stormwater retrofit projects that treat polluted stormwater in priority areas throughout the state.

Department of Fish and Wildlife
$2.9 million is provided to complete the Soos Creek Hatchery renovation project, located in Auburn.

$1 million is provided for the design phase and permitting of Wiley Slough Dike levee repairs, located in Mount Vernon.

Department of Natural Resources
The Department of Natural Resources (DNR) is provided funding for habitat conservation, environmental remediation, and facilities that support DNR's operations:

- $3.2 million for the replacement of three fish barrier culverts on Grouse Ridge Road (near North Bend) that are required to be improved under the road maintenance and abandonment plan;
- $3.1 million from the Model Toxics Control Capital Account for DNR's share of a settlement agreement to clean up the Whitmarsh landfill site in Skagit County;
- $1.6 million for heating, air conditioning, and lighting improvements at two DNR administrative facilities in Chehalis and Colville; and
- $1.0 million for the Forest Riparian Easement Program, which purchases 50-year conservation easements from small forest landowners for trees, required by the Forest Practices Act to be left unharvested, adjacent to streams, wetlands, seeps, and unstable slopes.

State Conservation Commission
$2.2 million is provided as match for six federally-funded Regional Conservation Partnership Program projects. The state funding is passed through to individual conservation districts to manage projects related to the restoration and sustainable use of soil, water, and wildlife.

Pollution Liability Insurance Agency
Pursuant to Chapter 310, Laws of 2020 (SSB 6256), $4 million from the Underground Storage Tank Revolving Account is provided for the new Heating Oil Capital Financing Assistance Program.

HIGHER EDUCATION

The 2020 supplemental budget adjusts the funding for the following higher education facilities:

- $20.0 million is provided for the initial phase of a two-phased construction of Spokane Falls Community College's Fine and Applied Arts facility;
- $36.6 million is removed for the construction of the Allied Health, Science & Manufacturing facility at Shoreline Community College;
- $10.0 million is authorized in alternative financing for South Seattle College to construct a Student Wellness and Fitness Center. The debt service will come from student fees;
- $4.0 million is provided for design of the Life Sciences Building at Washington State University, Vancouver campus;

- $3.0 million is provided through alternative financing for Eastern Washington University (EWU) to replace the roofs on four academic and administrative buildings. The debt service will come from EWU's building fees;
- $2.5 million is provided for Central Washington University to install a campus-wide electronic building lock system and a video security system;
- $1.0 million is provided for predesign of the Magnuson Health Sciences Phase II Renovation/Replacement at the University of Washington; and
- $0.3 million is provided for a predesign of the Everett Community College's Baker Hall replacement facility.

K–12 EDUCATION

Public School Construction
The total funding level for the School Construction Assistance Program (SCAP), currently $1.04 billion, is decreased by $1.1 million. SCAP provides state matching grants to qualifying local school districts for construction, renovation and modernization of K-12 school facilities in 2020-21. The supplemental budget adds $25.9 million from the state Common School Construction Account, adds $0.8 million in federal funds, and reduces the state bonds appropriation by $27.8 million.

School Seismic Safety Retrofit Program
$13.2 million is provided to initiate a grant program to retrofit K-12 school buildings for seismic safety improvements. The funding level is intended to fund the projects designated as very high risk by the Office of the Superintendent of Public Instruction.

Small District Modernization Grants
$3.4 million is provided for two additional small district modernization grants, which increases the biennial appropriation for this program to $23.4 million.

Distressed Schools Grants
$2.9 million is provided for seven additional distressed schools grants, which increases the biennial appropriation for this program to $25.9 million.

OTHER EDUCATION

Washington Center for Deaf and Hard of Hearing Youth
$4.6 million is provided for the abatement and demolition of four unoccupied, seismically unsafe buildings and the relocation of related campus utility infrastructure. This project will prepare the school grounds for siting a new academic and physical education building.

School for the Blind
$1.2 million is provided to design a facility for the Living Independently for Today and Tomorrow (LIFTT) Residential Training Program for young adults, ages 18-24 years old.

Washington State Historical Society
$1.1 million is provided for various minor works projects at the Washington State Historical Society in Tacoma. Examples of funded improvements include repair of building ventilation systems and installation of energy-efficient lighting.

Balance Sheet

Chapter 356, Laws of 2020 (ESSB 6248)

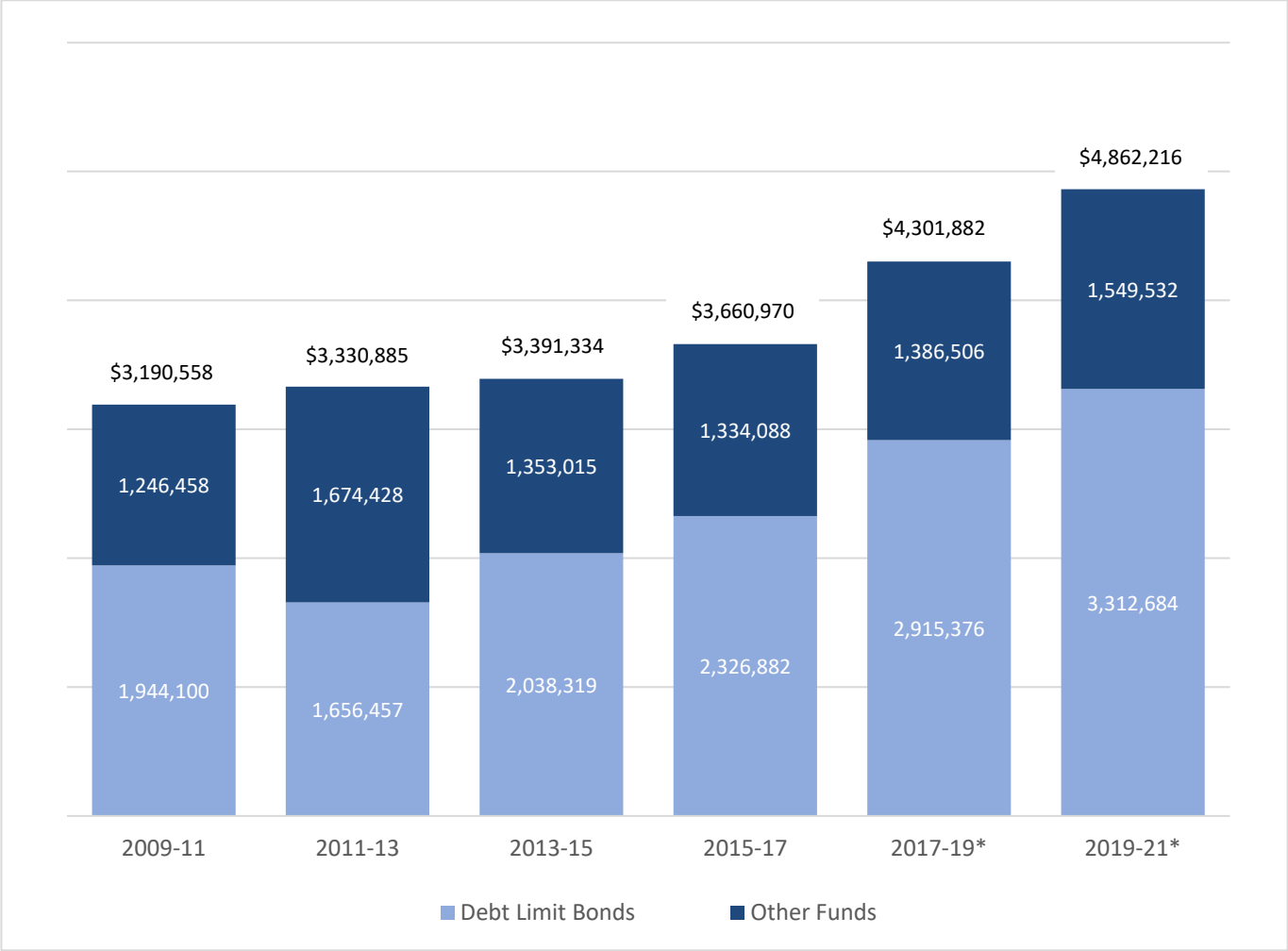
Includes Alternatively Financed Projects

(*Dollars in Thousands*)

	Debt Limit Bonds	Other Bond Authority[1]	Other Funds	Total Funds
Remaining Bond Authority after 2019 Supplemental	*$61,299*			
Prior Biennia Bond Authority	*$19,785*			
Total Remaining Bond Authority before 2019-21 Authorization	$81,084	$40,000		
2019-21 Capital Budget Bond Authorization[2]	$3,200,926			
Transfers from Bonds	($9,000)			
TOTAL BOND AUTHORITY AFTER TRANSFERS	**$3,273,010**	**$40,000**	**$0**	
2019-21 New Appropriations[3]	$3,183,211	$40,000	$1,473,888	$4,697,099
2020 Supplemental New Appropriations[4]	$89,473		$85,644	$175,117
TOTAL NEW APPROPRIATIONS	**$3,272,684**	**$40,000**	**$1,559,532**	**$4,872,216**
REMAINING BOND AUTHORITY	**$326**			

1. Chapter 3, Laws of 2018 (ESSHB 1080 General Obligation Bonds, includes Watershed Restoration and Enhancement Bonds)
2. Chapter 414, Laws of 2019 (SHB 1101 General Obligation Bonds)
3. Chapter 413, Laws of 2019 (SHB 1102 Capital Budget)
4. Chapter 356, Laws of 2020 (ESSB 6248 Capital Budget)

Total Appropriations in the Capital Budget
12-Year History
(Dollars in Thousands)

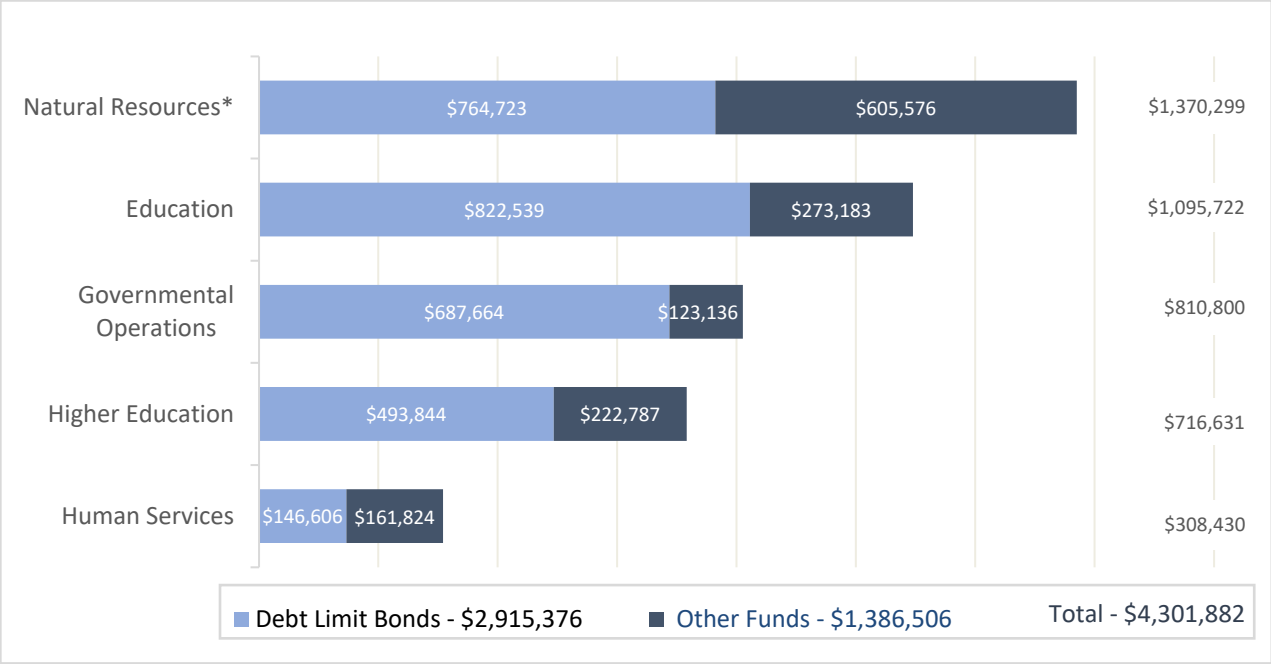


Note: Historical data are periodically revised to show changes made to appropriations by future legislatures.
This data excludes alternative financed projects.

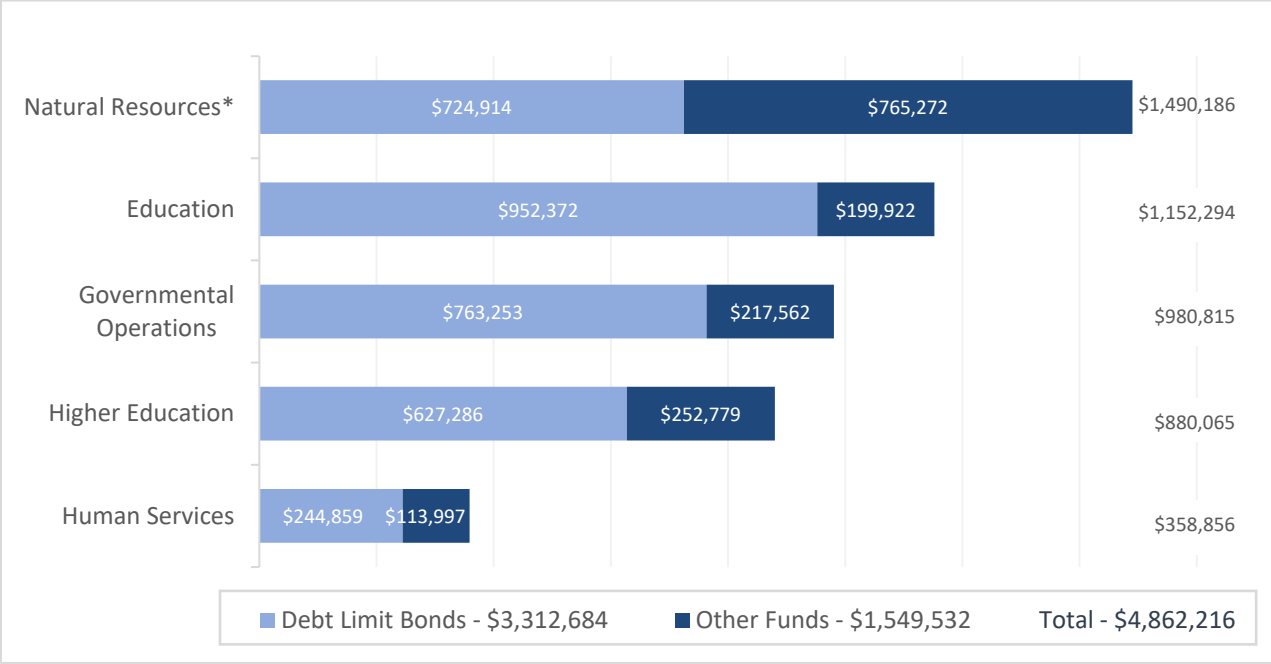
* 2019-21 includes the 2020 Supplemental Budget. The 2020 Supplemental Budget includes amounts from the Watershed Restoration and Enhancement Non-Appropriated Account.

Capital Budget Biennial Comparison
Total Appropriations by Functional Area
(Dollars in Thousands)

2017-19 Biennium



2019-21 Biennium



Note: Historical data are periodically revised to show changes made to appropriations by future legislatures.
This data excludes alternative financed projects.

* 2019-21 includes the 2020 Supplemental Budget. The 2020 Supplemental Budget includes amounts from the Watershed Restoration and Enhancement Non-Appropriated Account.

2019-21 Capital Budget - 2020 Supplemental

New Appropriations Project List

(Dollars In Thousands)

	State Bonds	Total Funds
Governmental Operations		
Department of Commerce		
2019-21 Behavioral Health Capacity Grants	8,200	8,200
2019-21 Community Economic Revitalization Board	0	10,000
2019-21 Early Learning Facilities	7,296	7,296
2019-21 Housing Trust Fund Program	1,750	1,750
2020 Local and Community Projects	218	218
2021 Local and Community Projects	29,970	29,970
Enhanced Shelter Capacity Grants	7,818	7,818
Landlord Mitigation Account	700	700
Pacific Hospital Preservation and Development Plan	50	50
Pacific Tower Capital Improvements	356	356
Port Hadlock Wastewater Facility Project	0	1,422
Public Works Board	0	-1,422
Rapid Response Community Preservation Pilot Program	1,000	1,000
Seattle Vocational Institute	1,300	1,300
Total	**58,658**	**68,658**
Office of Financial Management		
Emergency Repairs	3,000	3,000
Fircrest School Land Use Assessment	500	500
Total	**3,500**	**3,500**
Department of Enterprise Services		
Capitol Lake Long-Term Management Planning	1,450	1,734
Legislative Campus Modernization	10,000	10,000
Total	**11,450**	**11,734**
Washington State Patrol		
Fire Training Academy Stormwater Remediation	0	414
Military Department		
King County Area Readiness Center	455	455
Department of Transportation		
Telford Helipad	75	75
Total Governmental Operations	**74,138**	**84,836**
Human Services		
WA State Criminal Justice Training Commission		
Omnibus Minor Works	1,418	1,418

2020 Supplemental Capital Budget
New Appropriations Project List
Chapter 356, Laws of 2020
(Dollars In Thousands)

	State Bonds	Total Funds
Training Facility Capital and Functional Needs Assessment	200	200
Total	**1,618**	**1,618**
Department of Social and Health Services		
Fircrest School Adult Training Program	1,500	1,500
Minor Works Preservation Projects: Statewide 2019-21	2,370	2,370
Minor Works Program Projects: Statewide 2019-21	835	835
Rainier School-Multiple Buildings: Roofing Replacement & Repairs	2,030	2,030
Total	**6,735**	**6,735**
Department of Veterans' Affairs		
Minor Works Facilities Preservation	0	200
WSH - Life Safety Grant	175	500
Total	**175**	**700**
Department of Children, Youth, and Families		
Echo Glen Cottage 4 Remodel & Renovation	150	150
Green Hill School-Recreation Building: Replacement	1,000	1,000
Green Hill School: Baker Living Unit Renovation & Remodel	150	150
Implementation of JRA Capacity	-150	-150
Naselle Youth Camp-Moolock Lodge: Remodel & Renovation	150	150
Total	**1,300**	**1,300**
Department of Corrections		
CBCC: Boiler Replacement	489	489
MCC: SOU and TRU - Domestic Water and HVAC Piping System	400	400
MCC: WSR Clinic Roof Replacement	825	825
MCC: WSR Perimeter Wall Renovation	200	200
Total	**1,914**	**1,914**
Total Human Services	**11,742**	**12,267**
Natural Resources		
Department of Ecology		
2017-19 Clean Up Toxic Sites – Puget Sound	0	-789
2017-19 Remedial Action Grants	0	-5
2017-19 Stormwater Financial Assistance Program	0	-66
2019-21 Chehalis Basin Strategy	700	700
2019-21 Stormwater Financial Assistance Program	0	5,006
2020 Eastern Washington Clean Sites Initiative	0	1,000
2020 Remedial Action Grants	0	32,656
Centennial Clean Water Program	0	-1,242
Centennial Clean Water Program	0	-789
Clean Up Toxics Sites - Puget Sound	0	-6

2020 Supplemental Capital Budget
New Appropriations Project List
Chapter 356, Laws of 2020
(Dollars In Thousands)

	State Bonds	Total Funds
Clean Up Toxics Sites - Puget Sound	0	-97
Clean Up Toxics Sites - Puget Sound	0	-125
Cleanup Toxics Sites - Puget Sound	0	-32
Eastern Washington Clean Sites Initiative	0	-1
Eastern Washington Clean Sites Initiative	0	-258
Leaking Tank Model Remedies	0	-153
Remedial Action Grant Program	0	-282
Remedial Action Grant Program	0	-549
Remedial Action Grants	0	-221
Remedial Action Grants	0	-2,859
Stormwater Financial Assistance Program	0	-866
Total	**700**	**31,022**
Washington Pollution Liability Insurance Program		
Heating Oil Capital Financing Assistance Program	0	4,000
State Parks and Recreation Commission		
Nisqually New Full Service Park	863	863
Palouse to Cascade Trail - Crab Creek Trestle Replacement	250	250
Penrose Point Sewer Improvements	289	289
Total	**1,402**	**1,402**
Recreation and Conservation Office		
Community Forest Project List Development	50	50
State Conservation Commission		
2019-21 Match for Federal RCPP	2,249	2,249
Total	**2,249**	**2,249**
Department of Fish and Wildlife		
Soos Creek Hatchery Renovation	2,936	2,936
Wiley Slough Dike Raising	972	972
Total	**3,908**	**3,908**
Department of Natural Resources		
Cultural Resources Conservation Easement Program (CRCEP)	-1,000	-1,000
Emergent Environmental Mitigation Projects	0	320
Forest Riparian Easement Program (FREP)	1,000	1,000
Grouse Ridge Fish Barriers & RMAP Compliance	3,245	3,245
Minor Works - Preservation: 2019-21	1,550	1,550
Whitmarsh (March Point) Landfill Site Cleanup	0	3,063
Total	**4,795**	**8,178**
Total Natural Resources	**13,104**	**50,809**

2020 Supplemental Capital Budget
New Appropriations Project List
Chapter 356, Laws of 2020
(Dollars In Thousands)

	State Bonds	Total Funds
Higher Education		
University of Washington		
Magnuson Health Sciences Phase II- Renovation/Replacement	1,000	1,000
Washington State University		
WSU Vancouver - Life Sciences Building	4,000	4,000
Central Washington University		
Campus Security Enhancements	0	2,463
Minor Works Preservation: 2019-21	2,463	0
Total	**2,463**	**2,463**
The Evergreen State College		
Historic Lord Mansion	300	300
Community & Technical College System		
Everett: Baker Hall Replacement	275	275
Shoreline: Allied Health, Science & Manufacturing Replacement	-36,642	-36,642
Spokane Falls: Fine and Applied Arts Replacement	20,000	20,000
Total	**-16,367**	**-16,367**
Total Higher Education	**-8,604**	**-8,604**
Other Education		
Public Schools		
2019-21 Distressed Schools	2,937	2,937
2019-21 School Construction Assistance Program - Maintenance Lvl	-27,813	-1,097
2019-21 School Seismic Safety Retrofit Program	13,240	13,240
2019-21 Small District Modernization Grants	3,383	3,383
Total	**-8,253**	**18,463**
State School for the Blind		
2019-21 Campus Preservation	75	75
Independent Living Skills Center	1,192	1,192
Total	**1,267**	**1,267**
Washington Center for Deaf & Hard of Hearing Youth		
Academic and Physical Education Building	4,637	4,637
Washington State Arts Commission		
Yakima Sun Dome Reflectors	80	80
Washington State Historical Society		
Black History Commemoration	100	100
Heritage Capital Grant Projects: 2019-21	-560	-560

2020 Supplemental Capital Budget
New Appropriations Project List
Chapter 356, Laws of 2020
(Dollars In Thousands)

	State Bonds	Total Funds
Minor Works - Preservation: 2019-21	1,063	1,063
Total	**603**	**603**
Eastern Washington State Historical Society		
Minor Works - Preservation: 2019-21	759	759
Total Other Education	**-907**	**25,809**
Statewide Total	**89,473**	**165,117**

BOND CAPACITY ADJUSTMENTS

Department of Commerce	
2010 Local and Community Projects	-1,991
2017-19 Stormwater Pilot Project	-29
2018 Local and Community Projects	-500
Behavioral Health Community Capacity	-7,277
Building Communities Fund Program	-1,194
Dental Clinic Capacity Grants	-1,000
Projects that Strengthen Youth & Families	-1,212
Total	**-13,203**
Total Governmental Operations	**-13,203**
Department of Veterans' Affairs	
Retsil Building 10	-125
Total	**-125**
Department of Corrections	
CRCC Security Electronics Network Renovation	-64
MCC ADA Compliance Retrofit	-79
Prison Capacity Expansion	-2,443
WCCW: Bldg E Roof Replacement	-436
WSP: Program and Support Building	-88
Total	**-3,110**
Total Human Services	**-3,235**
Department of Ecology	
Habitat Mitigation	-404
Integrated Planning Grant: Port Townsend	-200
Total	**-604**
State Parks and Recreation Commission	
Birch Bay - Replace Failing Bridge	-89
Fort Flagler - WW1 Historic Facilities Preservation	-713
Lake Sammamish Dock Grant Match	-20
Marine Facilities - Various Locations Moorage Float Replacement	-109

2020 Supplemental Capital Budget
New Appropriations Project List
Chapter 356, Laws of 2020
(Dollars In Thousands)

	State Bonds	Total Funds
Minor Works - Program	-225	
Mount Spokane - Maintenance Facility Relocation from Harms Way	-67	
Statewide - Depression Era Structures Restoration Assessment	-36	
Statewide Electrical System Renovation	-21	
Statewide Septic System Renovation	-8	
Total	**-1,288**	
State Conservation Commission		
Improve Shellfish Growing Areas 2017-19	-1	
Total	**-1**	
Department of Fish and Wildlife		
Dungeness Hatchery - Replace Main Intake	-39	
Hurd Creek - Relocate Facilities out of Floodplain	-23	
Snow Creek Reconstruct Facility	-7	
Total	**-69**	
Department of Natural Resources		
Teanaway Working Forest	-144	
Total	**-144**	
Total Natural Resources	**-2,106**	
The Evergreen State College		
Historic Lord Mansion	-67	
Community & Technical College System		
Yakima Valley Community College: Palmer Martin Building	-91	
Total	**-91**	
Total Higher Education	**-158**	
Public Schools		
Pierce County Skills Center	-440	
Total	**-440**	
Washington State Historical Society		
Washington Heritage Grants	-643	
Total	**-643**	
Total Other Education	**-1,083**	
Bond Capacity Adjustments Total	**-19,785**	

BOND CAPACITY	
Statewide Bonds Total	89,473
Bond Capacity Adjustments	-19,785
Total for Bond Capacity Purposes	**69,688**

2019-21 Capital Budget - 2020 Supplemental

Alternative Financed Projects

(Dollars In Thousands)

	Projects Authorized	Amount
Higher Education		
Eastern Washington University		
1.	Roof Repairs	3,000
Community & Technical College System		
2.	South Seattle Student Wellness and Fitness Center	10,000
	Projects Total	**13,000**

Department of Commerce
2021 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
?a?al Chief Seattle Club (Seattle)	200
92nd Ave. Sewer Ext. (Battle Ground)	258
Academy Smokestack Preservation (Vancouver)	103
African Refugee & Immigrant Housing (Tukwila)	200
AG Tour Train Ride (Reardan)	125
Algona Wetland Preserve and Trail (Algona)	50
Anderson Island Historical Society (Anderson Island)	10
Anderson Road Infrastructure (Chelan)	258
Ashley House (Shoreline)	100
Asotin County Library Meeting Space (Clarkston)	13
ASUW Shell House (WWI Hanger/Canoe House) (Seattle)	100
Auburn Family YMCA (Auburn)	128
Ballard P-Patch (Seattle)	258
Ballinger Park-Hall Creek Restoration (Mountlake Terrace)	200
Bellevue Parks Changing Tables (Bellevue)	100
Bethel High School Pierce College Annex Campus (Graham)	300
Brewery Park Visitor Center (Tumwater)	50
Brewing Malting & Distilling System (Tumwater)	112
Bridgeport Irrigation (Brewster)	70
Cathlamet Pioneer Center Restoration (Cathlamet)	55
Centralia Chehalis Steam Train Repair (Chehalis)	154
Centro Cultural Mexicano (Redmond)	80
City of Fircrest Meter Replacement (Fircrest)	200
Columbia Dance Down Payment for Building Purchase (Vancouver)	100
Columbia Heritage Museum Repairs (Ilwaco)	150
Communities of Concern Commission (Statewide)	250
Community House on Broadway Kitchen Upgrades (Longview)	41
Community Hub Public Safety Initiative (Walla Walla)	200
Community Pedestrian Safety (Tukwila)	100
Community Youth Services Renovation (Olympia)	155
Conconully Fire & Rescue (Riverside)	179
Creative Districts (Statewide)	200
Doris Morrison Environmental Learning Center (Greenacres)	500
Downtown Pasco Revitalization (Pasco)	350
Edmonds Carbon Recovery (Edmonds)	250
EL 79.2 Distribution System Design (Othello)	175
El Centro de la Raza (Seattle)	2,000
Emergency Lockdown Shelter for Outdoor Preschool (various)	24
Emergency Shelter Project (Skykomish)	20
Emergency Structural Repairs 1902 Van Marter Building (Lind)	25

Department of Commerce
2021 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Everett Recovery Cafe Renovation Project (Everett)	200
Federal Way Little League Fields (Federal Way)	50
Federal Way Safety Cameras (Federal Way)	103
Field Arts and Events Hall (Port Angeles)	1,500
Filipino Community Center (Seattle)	1,000
Filipino-American Community Center (Bremerton)	165
Five Mile Roundabout Art Project (Spokane)	25
Fort Worden PDA - Sage Arts & Ed Center (Port Townsend)	560
Franklin Pierce Farm ARC (Tacoma)	1,070
Fusion Housing (Federal Way)	62
George Schmid Ball Field #3 and Lighting Phase 3 (Washougal)	200
Gig Harbor Community Campus (Gig Harbor)	52
Gig Harbor Peninsula FISH (Gig Harbor)	250
Grant Co. Fairgrounds Lighting (Moses Lake)	290
Harlequin State Theater (Olympia)	88
Hilltop Housing (Tacoma)	500
Home At Last (Tacoma)	200
If You Could Save Just One (Spokane)	100
Index Water Line Replacement and Repair (Index)	105
Institute for Community Leadership (Kent)	46
Islands' Oil Spill Association (Friday Harbor)	232
Jefferson County Food Preservation (Port Ludlow)	5
King County Emergency Training Facility (Fall City)	1,000
Kingston Coffee Oasis (Kingston)	150
Kitsap Humane Society (Silverdale)	500
Klickitat Co. Domestic Violence Shelter (Goldendale)	250
Lacey Food Bank (Lacey)	193
Lake Stevens Early Learning Library (Lake Stevens)	150
Lake WA Loop Trail Bicycle Safety Improvements (Kenmore)	200
Lakebay Marina Acquisition & Preservation (Lakebay)	100
Levee Repair (Starbuck)	50
Levee Repair (Waitsburg)	100
LGBTQ Senior Center (Seattle)	500
Lions Club Community Ctr. Generator (Lyle)	5
Longview Police Dept. New Office (Longview)	250
Lower Yakima River Restoration (Richland)	258
Magnuson Park Center for Excellence Building 2 (Seattle)	78
Mason Co./Shelton YMCA (Shelton)	750
Mini Mart City Park (Seattle)	200
Morrow Manor (Poulsbo)	250

Department of Commerce
2021 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Mount Zion Housing (Seattle)	250
Mukilteo Solar Panels (Mukilteo)	40
New Arcadia (Auburn)	100
New Beginnings House (Puyallup)	150
Non-motorized Bridge at Bothell Landing (Bothell)	155
Our Lady of Fatima Community Ctr. (Moses Lake)	128
Pataha Flour Mill Elevator (Pomeroy)	40
Pete's Pool Ball Field Renovation (Enumclaw)	77
Pike Place Market Public Access (Seattle)	50
Point Wilson Lighthouse (Port Townsend)	60
Port Angeles Boys and Girls Club (Port Angeles)	400
Port of Quincy Intermodal Terminal Infrastructure (Quincy)	100
Port Susan Trail (Stanwood)	200
Puyallup Food Bank Facility Expansion (Puyallup)	217
Puyallup VFW Orting Civil War Medal of Honor Monument (Orting)	7
Ramstead Regional Park (Everson)	200
REACH Literacy Center (Lacey)	50
Redondo Fishing Pier (Des Moines)	350
Renewable Hydrogen Production Pilot (East Wenatchee)	250
Replacement Hospice House (Richland)	200
Restroom Renovation (Ilwaco)	35
Ridgefield Library Building Project (Ridgefield)	500
Roy Water Tower (Roy)	26
S. Kitsap HS NJROTC Equipment (Port Orchard)	24
Safety Driven Replacement (Lake Stevens)	125
Salvation Army Community Resource Center (Yakima)	200
Sargent Oyster House Restoration (Allyn)	10
Satsop Business Park (Elma)	155
School and Transit Connector Sidewalk (Kirkland)	120
School District & Comm Emergency Preparedness Center (Carbonado)	200
Shelton-Mason County YMCA (Shelton)	200
Shore Aquatic Center Expansion (Port Angeles)	200
Sign Reinstallation at Maplewood Elementary (Puyallup)	5
Skagit Pump Station Modernization Design (Mount Vernon)	52
Sky Valley Emergency Generators (Sultan)	75
Sky Valley Teen Center (Sultan)	103
Sno Valley Kiosk (North Bend)	20
Snohomish Boys and Girls Club (Snohomish)	125
Snoqualmie Valley Shelter Service Resource (Snoqualmie)	200
South Yakima Conservation District Groundwater Mgmt (Yakima)	45

Department of Commerce
2021 Local and Community Projects
Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Spokane Sportsplex (Spokane)	200
Spokane Valley Museum (Spokane Valley)	70
Star Park Shelter (Ferndale)	180
Stevens Elementary Solar Panels (Seattle)	120
Sullivan Park Waterline Installation (Spokane Valley)	130
Thurston Boys and Girls Club (Lacey)	50
Trail Lighting - Cross Kirkland Corridor (Kirkland)	200
Transitions TLC Transitional Housing Renovations (Spokane)	100
Vashon Food Bank Site Relocation (Vashon)	36
Vashon Youth and Family Services (Vashon)	86
WA Poison Center Emergency Response to COVID 19 (Seattle)	124
Waikiki Springs Nature Preserve (Spokane)	1,548
Washington State Horse Park and Covered Arena (Ellensburg)	375
Wenatchee Valley Museum & Cultural Ctr. (Wenatchee)	283
West Biddle Lake Dam Restoration (Vancouver)	412
William Shore Pool (Port Angeles)	500
Yakima County Care Campus Conversion Project (Yakima)	275
Yelm Lions Club Cabin Renovation (Yelm)	207
Statewide Total	**29,970**

Department of Commerce
2019-21 Early Learning Facilities
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Anacortes Family Center (Anacortes)	309
Boys & Girls Club Daycare (Bellingham)	773
Centralia-Chehalis Early Learning Conversion Project	1,000
Club Discovery Early Learning (Mount Vernon)	100
Early Learning Facilities Grants	4,234
Issaquah School District Early Learning Center (Issaquah)	155
Opportunity Council Early Learning Central Kitchen (Bellingham)	52
Samish Longhouse Early Learning Center Expansion (Anacortes)	273
Technical Assistance	100
Triumph Treatment Services Child Care (Yakima)	300
Statewide Total	**7,296**

Department of Commerce
Enhanced Shelter Capacity Grants
Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Auburn Resource Center (Auburn)	1,500
Community House (Longview)	206
Crosswalk Teen Shelter (Spokane)	1,500
Harbor Hope Center Home for Girls (Gig Harbor)	294
Noah's Ark Homeless Shelter (Wapato)	100
Positive Adolescent Dev (PAD) Emergency Housing (Bellingham)	206
Rod's House Mixed Use Facility (Yakima)	2,000
ROOTS Young Adult Shelter (Seattle)	1,500
Snoqualmie Valley Resource Center (Snoqualmie)	206
St. Vincent de Paul Cold Weather Shelter (Renton)	206
YMCA Oasis Teen Shelter (Mount Vernon)	100
Statewide Total	**7,818**

Department of Commerce
2019-21 Behavioral Health Capacity Grants
Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Columbia Valley Community Health Remodel	-31
Competitive	26,231
Mixed-Use Psychiatric Care Facility (Auburn)	-20,000
The Parkside Place Project (Wenatchee)	2,000
Statewide Total	**8,200**

Department of Commerce
2019-21 Housing Trust Fund Program
Total Budgeted Funds

(Dollars in Thousands)

Project Title	Amount
Community Housing and Cottages	5,000
Developmental Disability Housing	-1,384
FFC New Construction (Statewide)	1,384
Home At Last (Tacoma)	750
Northaven Affordable Senior Housing Campus (Seattle)	-1,000
Roslyn Housing Project (Roslyn)	-2,000
Seattle Indian Health Board - Low Income Housing (Seattle)	-1,000
Statewide Total	**1,750**

Department of Commerce
2020 Local and Community Projects
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Battle Ground YMCA (Battle Ground)	-500
Children's Center Design & Feasibility Study (Vancouver)	-400
Dawson Park Improvements (Tacoma)	257
Dock and Marine Terminal (Seattle)	-750
Grand Connection Downtown Park Gateway (Bellevue)	-1,000
Ilwaco Boatyard Modernization (Ilwaco)	-458
North Elliott Bay Public Dock; Marine Transit Terminal (Seattle)	750
Northaven Affordable Senior Housing Campus (Seattle)	1,000
Pomeroy Booster Pumping Station (Pomeroy)	16
Roslyn Housing Project (Roslyn)	2,000
Seaport Landing (Aberdeen)	55
Seattle Indian Health Board (Seattle)	1,000
Step by Step (Puyallup)	-500
Sunnyside Airport Hangar Maintenance Facility (Sunnyside)	250
Tacoma Beacon Center Renovation (Tacoma)	-1,000
Telford Helipad (Creston)	-52
VOA Lynnwood Center (Lynnwood)	50
White Center Community HUB (Seattle)	-500
Statewide Total	**218**

Department of Commerce
2020 Remedial Action Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Alexander Avenue Petroleum Tank Facilities	1,294
C Street Landfill Cleanup	500
Dakota Creek Industries Shipyard	810
Earley Business Center	1,548
Grant - IT Systems	15
Harris Avenue Shipyard	1,248
Integrated Planning Grants	1,000
Interstate 82 Exit 33A Yakima City Landfill	8,700
Lora Lake Apartments	3,340
Lower Duwamish Superfund	3,991
Lower Duwamish Waterway	720
Lower Duwamish Waterway (LDW)	1,556
Lower Duwamish Waterway Activated Carbon Pilot	809
North Boeing Field/Georgetown Steam Plant RI/FS	175
Parcel 15 Remediation (Portac Inc)	1,000
The Hungry Whale Site	1,200
Western Port Angeles Harbor & MTCA Design & Cleanup Construction	2,250
Whitmarsh (March Point) Landfill	2,500
Statewide Total	**32,656**

Department of Commerce
2019-21 Distressed Schools
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Amount
Agricultural Resource Center (Tacoma)	328
John Muir Elementary School (Seattle)	700
Lowell Elementary School (Seattle)	300
Mount Adams School District	1,000
Republic School District	100
School-Based Health Center (Port Orchard)	309
Tacoma Schoolyard Park (Tacoma)	200
Statewide Total	**2,937**

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Small Grants Category
LEAP Capital Document No. 2020-467-HB
Developed February 14, 2020

(Dollars in Thousands)

Project Title	Amount
Holley Park - Youth Athletic Fields	75
Culbertson Park Renovations	75
Prosser Competitive Pool Improvements	51
Burton Adventure Recreation Center Pump Track	75
Gable Park Athletic Field Lighting	64

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Large Project Category
LEAP Capital Document No. 2020-467-HSBA
Developed February 25, 2020
(Dollars in Thousands)

Project Title	Amount
Civic Park Athletic Fields Development	350
Gig Harbor Sports Complex Phase 1 YAF	350
Allan Yorke Park Athletic Field With Lighting	350
Zakheim Youth Sports Complex	350
Warren Ave. Playfield Lighting & ADA Improvements	350
Lincoln Park Soccer-Lacrosse Field Construction	263
Lummi Nation Community Park	350
Bidwell Park Youth Athletic Facility Development	250
Airway Heights Recreation Complex Development	350
Evergreen Playfield Turf Conversion	350
Stevens Field #2 Synthetic Infield and Lights	350
Puy. Valley Sport Complex Field Improvement YAF	322
Moshier Memorial Park Sports Field Improvements	350
Lake Tye Park Synthetic Fields Renovation	350
Harbor Heights Land Acquisition and Development	350
Heritage Park Ball Field Renovation Phase IV	350
Lions Park Infields and Restroom Renovation	347
Winnie Houser Park Revitalization	297
YNHA Apas Goudy Youth Athletic Facility	134
Sehmel Homestead Park Turf Lights	350
Chehalis Recreation Park Ballfields Renovation	350
Cheney Park Field Lighting	270
East Field Turf Conversion	350
Squalicum Creek Park Phase 4	350
Forest Park Sport Court Renovation	127
South Lynnwood Park Athletic Field	327
George Schmid Field #3 and Ballpark Lighting	350
South Park Playfield Turf Conversion & Lights	350
Whitehorse Community Park Field Renovation	25
Wilburton Park Synthetic Sports Field Renovation	265

2019-2021 Youth Athletics Facility Grant Program
Ranked Project List, Large Project Category
LEAP Capital Document No. 2020-467-HSBA
Developed February 25, 2020
(Dollars in Thousands)

Project Title	Amount
MCRA Irrigation	325
A Street Sports Complex - Phase 1	350
Des Moines Field House Park Field Renovation	107
LWSC Ski Hill Youth Facility Improvements	75
Howarth Park Sport Court Renovation	53
Skagit Valley Playfields- Artificial Turf Infields	270
Legion Park Sport Court Renovation	93
Service Club Park Drainage	96
Lower Woodland Park Playfield #2 Turf Improvements	350
Cedar Field Turf and Lighting Improvement	306
Arlington Evans Baseball Field Renovation	Alternate
Nespelem Youth Athletic Field	Alternate
Carousel Ranch Community Park	Alternate
Riverside Park Soccer Field Improvement	Alternate
Omak Eastside Park Redevelopment - Phase 1	Alternate
Oroville Community Health and Fitness Track	Alternate
Olympic Stadium Lighting	Alternate
Capital Soccer Fields Field Turf	Alternate
Longmire Park Improvements	Alternate
Elma Ballfield lighting	Alternate
Development of Seton Catholic Grass Athletic Field	Alternate

2019-21 Small District Modernization Grants
Prioritized Project List
LEAP Capital Document No. 2020-51
Developed March 6, 2020
(Dollars in Thousands)

Project Grants Awarded

Project Priority Approved by Legislature	School District Applicant	Brief Project Description	Planning Grant Amount	Project Grant Amount	Cumulative Grant Amount	Local Funding Resources
1	Oakville	Kitchen Modernization, HVAC, Roof	50	4,613	4,613	0
2	Kahlotus	Roof, Hot Water, Lighting	25	706	5,319	0
3	Washtucna	Roof, Asbestos Removal, Windows	30	3,006	8,325	4
4	Index	Windows, Siding, Communications	3	89	8,414	0
5	Lamont	HVAC, Roofing, Electrical	34	2,875	11,289	0
6	Green Mountain	HVAC, Electrical, Plumbing	14	976	12,265	35
7	Harrington	Roof, HVAC	36	3,245	15,510	0
8	Skamania	Roof, HVAC, Electrical	22	3,818	19,328	0
9	Endicott	HVAC, Boiler	33	2,170	21,498	0
10	Centerville	Electrical, Walls	10	728	22,226	0

Project Grant Alternates

Project Priority Approved by Legislature	School District Applicant	Brief Project Description	Planning Grant Amount	Grant Status	Estimated Cost	Local Funding Resources
11	Lake Quinault	Electrical, Water, Boiler	22	Alternate	5,556	0
12	St. John	HVAC, Security, Fire Alarm	39	Alternate	2,332	0
13	Tekoa	HVAC, Electrical, Fire Alarm	42	Alternate	3,210	0
14	Chewelah	Boiler Replacement	34	Alternate	3,351	0
15	Mansfield	Water Drainage, ADA issues, Fire Alarm	25	Alternate	986	36
16	Soap Lake	HVAC, Security	5	Alternate	303	0
17	Garfield	Electrical, HVAC	30	Alternate	4,955	0
18	Boistfort	Lighting, Asbestos Removal	10	Alternate	470	0
19	Bridgeport	Roof, Security, Cooling	10	Alternate	853	0
20	Thorp	HVAC, Electrical, Roof	50	Alternate	2,848	0
21	Grand Coulee	HVAC, Roof, Asbestos Removal	20	Alternate	2,795	0
22	Palouse	HVAC, Roofing, Electrical	50	Alternate	4,391	0
23	Creston	HVAC, Lighting, Hot Water	25	Alternate	4,759	0
24	Brewster	Mold Abatement, Walls, Playground Structure	10	Alternate	885	0
25	Oroville	Electrical, Kitchen Modernization, Foundation	50	Alternate	1,575	0
26	Keller	HVAC, Lighting	25	Alternate	1,846	0
27	Napavine	Boiler Replacement	11	Alternate	350	50
28	Grapeview	Heating, Cooling, Security	20	Alternate	1,331	0
29	Evergreen (Stevens)	Fencing, Lighting, Insulation	0	Alternate	79	0
30	Mary Walker	Modernize Gym, Replace Drywall	10	Alternate	751	0
31	Mabton	Electrical, Communications	10	Alternate	456	0
32	Wahkiakum	Security, ADA Doors	10	Alternate	326	0
33	Mossyrock	Kitchen Remodel	40	Alternate	888	100
34	Davenport	HVAC, Electrical, Piping	35	Alternate	1,805	100
35	Rainier	HVAC, Upgrade Pneumatic Systems	5	Alternate	283	0
36	Naselle-Grays River	Roof, Electrical, Windows	50	Alternate	4,032	400
37	Orondo	HVAC, Fire Alarm	42	Alternate	1,456	0
38	Inchelium	Electrical, Plumbing	20	Alternate	4,602	0

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Commerce

2019-21 Behavioral Health Capacity Grants (40000114) ***C 356, L20, Sec 1010***

Description: Funding adjustments are made to the community-based behavioral health capacity grants program.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	117,951
2020 Supplemental Change		
State Building Construction Account - State	0	7,200
State Taxable Bldg Constr Acct - Bonds	0	1,000
Total	**0**	**126,151**

Department of Commerce

2019-21 Community Economic Revitalization Board (40000040) ***C 356, L20, Sec 1008***

Description: Additional funding is provided out of the Public Facility Construction Loan Revolving Account for loans and grants to be competitively awarded for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

	Reappropriation	Appropriation
2019-21 Appropriation		
Public Facility Const Loan Revolv - State	0	8,600
2020 Supplemental Change		
Public Facility Const Loan Revolv - State	0	10,000
Total	**0**	**18,600**

Department of Commerce

2019-21 Early Learning Facilities (40000044) ***C 356, L20, Sec 1006***

Description: Additional funding is provided to the Early Learning Facilities grant and loan program to provide state assistance in the design, construction, renovation or purchase of public or private early learning education facilities.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	6,300
Early Learning Facilit Revolv Acct - Bonds	0	18,014
Early Learning Facilit Develop Acct - Bonds	0	4,186
2020 Supplemental Change		
State Building Construction Account - State	0	3,062
Early Learning Facilit Revolv Acct - Bonds	0	4,234
Total	**0**	**35,796**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Commerce

2019-21 Housing Trust Fund Program (40000036) ***C 356, L20, Sec 1003***

Description: Additional funding is provided to the Housing Trust Fund Program to build affordable housing units to serve vulnerable populations.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	45,950
State Taxable Bldg Constr Acct - Bonds	0	129,050
2020 Supplemental Change		
State Building Construction Account - State	0	-1,866
State Taxable Bldg Constr Acct - Bonds	0	3,616
Total	**0**	**176,750**

Department of Commerce

2020 Local and Community Projects (40000116) ***C 356, L20, Sec 1011***

Description: Local and community projects funded in the 2019-21 biennial budget are adjusted to reflect the removal of duplicate projects and provide increased funding for projects.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	162,793
2020 Supplemental Change		
State Building Construction Account - State	0	218
Total	**0**	**163,011**

Department of Commerce

2021 Local and Community Projects (40000130) ***C 356, L20, Sec 1013***

Description: Funding is provided for local and community projects throughout Washington state.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	29,970

Department of Commerce

Enhanced Shelter Capacity Grants (92000939) ***C 356, L20, Sec 1022***

Description: Funding is provided for homeless shelter projects throughout the state.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	7,818

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Commerce

Landlord Mitigation Account (92000722) ***C 356, L20, Sec 1016***

Description: Funding is deposited in the Landlord Mitigation Account created in RCW 43.31.615.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Taxable Bldg Constr Acct - Bonds	0	1,000
2020 Supplemental Change		
State Taxable Bldg Constr Acct - Bonds	0	700
Total	**0**	**1,700**

Department of Commerce

Pacific Hospital Preservation and Development Plan (91001544) ***C 356, L20, Sec 1021***

Description: Funding is provided for a master preservation and development plan of the Pacific Hospital Preservation and Development Authority property.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	50

Department of Commerce

Pacific Tower Capital Improvements (40000037) ***C 356, L20, Sec 1004***

Description: Funding is provided for increased capital improvement costs at Pacific Tower.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Taxable Bldg Constr Acct - Bonds	0	1,020
2020 Supplemental Change		
State Taxable Bldg Constr Acct - Bonds	0	356
Total	**0**	**1,376**

Department of Commerce

Port Hadlock Wastewater Facility Project (91001545) ***C 356, L20, Sec 1019***

Description: Funding for the Port Hadlock Wastewater Facility project is moved from the Public Works Board to an independent project.

	Reappropriation	Appropriation
2020 Supplemental Change		
Public Works Assistance Account - State	0	1,422

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Commerce

Public Works Board (40000038) ***C 356, L20, Sec 1020***

Description: Funding for the Port Hadlock Wastewater Facility project is moved from the Public Works Board to an independent project.

	Reappropriation	Appropriation
2019-21 Appropriation		
Public Works Assistance Account - State	0	95,000
2020 Supplemental Change		
Public Works Assistance Account - State	0	-1,422
Total	**0**	**93,578**

Department of Commerce

Rapid Response Community Preservation Pilot Program (91001278) ***C 356, L20, Sec 1018***

Description: Funding is provided for the rapid response manufactured housing community preservation pilot program for the purpose of preserving manufactured and mobile home communities.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	1,000
2020 Supplemental Change		
State Building Construction Account - State	0	1,000
Total	**0**	**2,000**

Department of Commerce

Seattle Vocational Institute (40000136) ***C 356, L20, Sec 1009***

Description: Funding is provided for the Seattle Vocational Institute building in the Central District.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	1,300

Office of Financial Management

Emergency Repairs (90000041) ***C 356, L20, Sec 1024***

Description: Funding is provided for emergency repair funding to address unexpected building or grounds failures that impact public health and safety, and day-to-day operations of a facility. Rather than providing various agency appropriations for emergency repairs, this project consolidates funding and allows for the Office of Financial Management oversight over the appropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	5,000
2020 Supplemental Change		
State Building Construction Account - State	0	3,000
Total	**0**	**8,000**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Office of Financial Management

Fircrest School Land Use Assessment (92000035) ***C 356, L20, Sec 1025***

Description: Funding is provided to contract with an independent consultant to assess potential land development opportunities on the Fircrest campus and submit recommendations to the Governor and the Legislature by November 1, 2020.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	500

Department of Enterprise Services

Capitol Lake Long-Term Management Planning (30000740) ***C 356, L20, Sec 1026***

Description: Additional funding is provided for the Capitol Lake Long-Term Management Project environmental impact statement (EIS). The draft environmental impact statement with at least the three options must be submitted to legislative fiscal committees by June 30, 2021.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	3,369	0
2020 Supplemental Change		
General Fund - Local	0	284
State Building Construction Account - State	0	1,450
Total	**3,369**	**1,734**

Department of Enterprise Services

Legislative Campus Modernization (92000020) ***C 356, L20, Sec 1027***

Description: Funding is provided to complete the predesign and design for the Irv Newhouse Building replacement, Pritchard Building renovation or replacement, and renovation of the John L O'Brien Building. The final predesign for the legislative campus modernization must be submitted to the office of financial management and legislative fiscal committees by September 1, 2020.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	256	0
2020 Supplemental Change		
State Building Construction Account - State	0	10,000
Total	**256**	**10,000**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Washington State Patrol

Fire Training Academy Stormwater Remediation (30000030) — ***C 356, L20, Sec 4001***

Description: Funding is provided to continue improvements to the water treatment and stormwater system at the Fire Training Academy.

	Reappropriation	Appropriation
2019-21 Appropriation		
Fire Service Training Account - State	2,832	0
2020 Supplemental Change		
Fire Service Training Account - State	0	414
Total	**2,832**	**414**

Military Department

King County Area Readiness Center (30000592) — ***C 356, L20, Sec 1029***

Description: Funding is provided for a predesign of a National Guard readiness center and field maintenance shop in the King County area.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	6,600
2020 Supplemental Change		
State Building Construction Account - State	0	455
Total	**0**	**7,055**

Department of Transportation

Telford Helipad (40000001) — ***C 356, L20, Sec 4002***

Description: Funding is provided for construction of a permanent helipad landing zone at the Telford Rest Area to assist rural volunteer emergency medical services.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	75

Washington State Criminal Justice Training Commission

Omnibus Minor Works (40000003) — ***C 356, L20, Sec 2001***

Description: Funding is provided for two minor works projects; 1) Target Range HVAC and Exhaust Replacement and 2) Chiller Replacement and Boiler Upgrade.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	470
2020 Supplemental Change		
State Building Construction Account - State	0	1,418
Total	**0**	**1,888**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Washington State Criminal Justice Training Commission

Training Facility Capital and Functional Needs Assessment (91000002) ***C 356, L20, Sec 2002***

Description: Funding is provided for a capital and functional needs assessment of the Criminal Justice Training Center to evaluate current and future capital needs and potential alternative funding sources for future capital projects.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	200

Department of Social and Health Services

Fircrest School Adult Training Program (92000036) ***C 356, L20, Sec 2006***

Description: Funding is provided for design of the renovation of building 66 for the permanent relocation of the adult training program.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	1,500

Department of Social and Health Services

Minor Works Preservation Projects: Statewide 2019-21 (40000381) ***C 356, L20, Sec 2007***

Description: Funding is provided for minor works projects throughout the state.

	Reappropriation	Appropriation
2019-21 Appropriation		
Char/Ed/Penal/Reform/Institutions - State	0	1,665
State Building Construction Account - State	0	11,015
2020 Supplemental Change		
State Building Construction Account - State	0	2,370
Total	**0**	**15,050**

Department of Social and Health Services

Minor Works Program Projects: Statewide 2019-21 (40000382) ***C 356, L20, Sec 2008***

Description: Funding is provided for minor works projects throughout the state.

	Reappropriation	Appropriation
2019-21 Appropriation		
Char/Ed/Penal/Reform/Institutions - State	0	955
State Building Construction Account - State	0	965
2020 Supplemental Change		
State Building Construction Account - State	0	835
Total	**0**	**2,755**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Social and Health Services

Rainier School-Multiple Buildings: Roofing Replacement & Repairs (30002752) ***C 356, L20, Sec 2005***

Description: Funding is provided to reroof the 2010 Building at Rainier School with asphalt shingles.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	2,030

Department of Veterans' Affairs

Minor Works Facilities Preservation (30000094) ***C 356, L20, Sec 2010***

Description: Funding is provided for minor works projects throughout the state.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	570	2,025
2020 Supplemental Change		
State Building Construction Account - State	185	0
Model Toxics Control Capital Acct - State	0	200
Total	**755**	**2,225**

Department of Veterans' Affairs

WSH - Life Safety Grant (40000013) ***C 356, L20, Sec 2012***

Description: Funding is provided as state match for a federal Department of Veterans Affairs (DVA) grant in response to survey citations received from the federal DVA and the Centers for Medicare and Medicaid Services to replace the wander management system, and to upgrade doors and provide building fire safety features, such as fire doors and fire sprinklers, at the Washington Soldiers Home (WSH).

	Reappropriation	Appropriation
2020 Supplemental Change		
General Fund - Federal	0	325
State Building Construction Account - State	0	175
Total	**0**	**500**

Department of Children, Youth, and Families

Echo Glen Cottage 4 Remodel & Renovation (40000526) ***C 356, L20, Sec 2015***

Description: Funding is provided for a predesign to remodel and renovate Cottage 4 at Echo Glen Children's Center to create additional capacity.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	150

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Children, Youth, and Families

Green Hill School-Recreation Building: Replacement (30003237) ***C 356, L20, Sec 2013***

Description: Funding is provided for the design of a new recreation building, without a swimming pool, at Green Hill School.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	800
2020 Supplemental Change		
State Building Construction Account - State	0	1,000
Total	**0**	**1,800**

Department of Children, Youth, and Families

Green Hill School: Baker Living Unit Renovation & Remodel (40000529) ***C 356, L20, Sec 2016***

Description: Funding is provided for a predesign to remodel and renovate the Baker Living Unit at Green Hill School to create additional capacity.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	150

Department of Children, Youth, and Families

Implementation of JRA Capacity (91000062) ***C 356, L20, Sec 2017***

Description: Funding is provided for a Juvenile Rehabilitation Administration (JRA) comprehensive master plan.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	750
2020 Supplemental Change		
State Building Construction Account - State	0	-150
Total	**0**	**600**

Department of Children, Youth, and Families

Naselle Youth Camp-Moolock Lodge: Remodel & Renovation (40000430) ***C 356, L20, Sec 2014***

Description: Funding is provided for a predesign to remodel and renovate Moolock Lodge at Naselle Youth Camp to create additional capacity.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	150

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Corrections

CBCC: Boiler Replacement (30000130) ***C 356, L20, Sec 2019***

Description: Additional funding is provided to implement a combined heat and power unit as part of the diesel boiler replacement in Clallam Bay Correction Center's (CBCC) central plant.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	830	9,718
2020 Supplemental Change		
State Building Construction Account - State	0	489
Total	**830**	**10,207**

Department of Corrections

MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246) ***C 356, L20, Sec 2026***

Description: Funding is provided for a predesign to replace both the domestic and heating and the ventilation and air conditioning (HVAC) water piping, as well as to repair the wiring and ductwork for the HVAC systems in the Special Offenders Unit (SOU) and Twin Rivers Unit (TRU) living units at Monroe Correctional Complex (MCC).

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	400

Department of Corrections

MCC: WSR Clinic Roof Replacement (40000180) ***C 356, L20, Sec 2025***

Description: Funding is provided for design to replace the roof and HVAC equipment of the Clinic located at the Monroe Correctional Complex (MCC).

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	825

Department of Corrections

MCC: WSR Perimeter Wall Renovation (30000117) ***C 356, L20, Sec 2018***

Description: Funding is provided for a predesign to replace or repair the perimeter wall at Monroe Correctional Complex (MCC).

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	200

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Ecology

2017-19 Clean Up Toxic Sites – Puget Sound (30000749) ***C 356, L20, Sec 3017***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2017-19 biennium for Puget Sound toxic site cleanup projects. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	2,099
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-789
Total	**0**	**1,310**

Department of Ecology

2017-19 Remedial Action Grants (30000707) ***C 356, L20, Sec 3015***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2017-19 biennium for remedial action grants to cleanup contaminated industrial sites. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	5,877
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-5
Total	**0**	**5,872**

Department of Ecology

2017-19 Stormwater Financial Assistance Program (30000796) ***C 356, L20, Sec 3018***

Description: Model Toxics Control Stormwater Account funding is adjusted to reflect completed work from the 2017-19 biennium for the Stormwater Financial Assistance Program, which provides grants to public entities for stormwater retrofit projects that treat polluted stormwater. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	25,000	0
Model Toxics Ctrl Stormwater Acct - State	0	11,400
2020 Supplemental Change		
Model Toxics Ctrl Stormwater Acct - State	0	-66
Total	**25,000**	**11,334**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Ecology

2019-21 Chehalis Basin Strategy (40000209) ***C 356, L20, Sec 3023***

Description: Funding is provided for two subprojects: 1) an independent third party assessment of the financial impacts on landowners whose property may become the site of a flood retention structure; and temporary reservoir project; and 2) state match for equal funding from the Office of the Chehalis Basin for the Lower Satsop Restoration and Protection Program Keys Road Protection Project.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	73,207
2020 Supplemental Change		
State Building Construction Account - State	0	700
Total	**0**	**73,907**

Department of Ecology

2019-21 Stormwater Financial Assistance Program (40000144) ***C 356, L20, Sec 3020***

Description: Funding is provided for the department to distribute competitively-awarded grants to local governments to implement stormwater retrofit projects that treat polluted stormwater in priority areas throughout the state.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Ctrl Stormwater Acct - State	0	44,000
2020 Supplemental Change		
Model Toxics Ctrl Stormwater Acct - State	0	5,006
Total	**0**	**49,006**

Department of Ecology

2020 Eastern Washington Clean Sites Initiative (40000286) ***C 356, L20, Sec 3021***

Description: Funding is provided for the Eastern Washington Clean Sites Initiative for remediation activities on contaminated sites, including cleanup work related to metals contamination, leaking underground storage tanks, landfills, salvage yards and wood treatment facilities.

	Reappropriation	Appropriation
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	1,000

Department of Ecology

2020 Remedial Action Grants (40000288) ***C 356, L20, Sec 3022***

Description: Funding is provided for remedial action grants to help local governments clean up contaminated sites in Washington state. These projects support cleanup at contaminated industrial sites that impact the state's air, land, and water resources and the continued cleanup of Puget Sound.

	Reappropriation	Appropriation
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	32,656

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Ecology

Centennial Clean Water Program (30000326) ***C 356, L20, Sec 3004***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2013-15 biennium for water pollution control facilities and non-point source pollution control. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	3,526
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-1,242
Total	**0**	**2,284**

Department of Ecology

Centennial Clean Water Program (30000427) ***C 356, L20, Sec 3008***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2015-17 biennium for water pollution control facilities and non-point source pollution control. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	1,171	0
Model Toxics Control Capital Acct - State	0	3,436
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-789
Total	**1,171**	**2,647**

Department of Ecology

Clean Up Toxics Sites - Puget Sound (30000144) ***C 356, L20, Sec 3002***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2009-11 biennium for Puget Sound toxic site cleanup projects. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	324
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-6
Total	**0**	**318**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Ecology

Clean Up Toxics Sites - Puget Sound (30000337) ***C 356, L20, Sec 3005***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2013-15 biennium for Puget Sound toxic site cleanup projects. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	1,940
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-97
Total	**0**	**1,843**

Department of Ecology

Clean Up Toxics Sites - Puget Sound (91000032) ***C 356, L20, Sec 3025***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2011-13 biennium for Puget Sound toxic site cleanup projects. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	304
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-125
Total	**0**	**179**

Department of Ecology

Cleanup Toxics Sites - Puget Sound (30000542) ***C 356, L20, Sec 3014***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2015-17 biennium for Puget Sound toxic site cleanup projects. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	7,917
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-32
Total	**0**	**7,885**

Department of Ecology

Eastern Washington Clean Sites Initiative (30000351) ***C 356, L20, Sec 3006***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2013-15 biennium for remediation activities on contaminated sites in eastern Washington. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	169
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-1
Total	**0**	**168**

Department of Ecology

Eastern Washington Clean Sites Initiative (30000432) ***C 356, L20, Sec 3009***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2015-17 biennium for remediation activities on contaminated sites in eastern Washington. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	8,908
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-258
Total	**0**	**8,650**

Department of Ecology

Leaking Tank Model Remedies (30000490) ***C 356, L20, Sec 3011***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2015-17 biennium for the development, implementation, and evaluation of leaking tank model remedies. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	672
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-153
Total	**0**	**519**

Department of Ecology

Remedial Action Grant Program (30000039) ***C 356, L20, Sec 3001***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2009-11 biennium for remedial action grants to cleanup contaminated industrial sites. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	3,813
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-282
Total	**0**	**3,531**

Department of Ecology

Remedial Action Grant Program (30000216) ***C 356, L20, Sec 3003***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2011-13 biennium for remedial action grants to cleanup contaminated industrial sites. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	19,152
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-549
Total	**0**	**18,603**

Department of Ecology

Remedial Action Grants (30000374) ***C 356, L20, Sec 3007***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2013-15 biennium for remedial action grants to clean up contaminated industrial sites. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Control Capital Acct - State	0	10,710
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-221
Total	**0**	**10,489**

Department of Ecology

Remedial Action Grants (30000458) ***C 356, L20, Sec 3010***

Description: Model Toxics Control Capital Account funding is adjusted to reflect completed work from the 2015-17 biennium for remedial action grants to cleanup contaminated industrial sites. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project includes both an appropriation and a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	16,967	0
Model Toxics Control Capital Acct - State	0	15,786
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	-2,859
Total	**16,967**	**12,927**

Department of Ecology

Stormwater Financial Assistance Program (30000535) ***C 356, L20, Sec 3012***

Description: Model Toxics Control Stormwater Account funding is adjusted to reflect completed work from the 2015-17 biennium for the Stormwater Financial Assistance Program, which provides grants to public entities for stormwater retrofit projects that treat polluted stormwater. Chapter 422, Laws of 2019 (ESSB 5993) created three new model toxics accounts related to toxics cleanup and eliminated three existing accounts. Because of the creation of the new accounts, this project is an appropriation, rather than a reappropriation.

	Reappropriation	Appropriation
2019-21 Appropriation		
Model Toxics Ctrl Stormwater Acct - State	0	27,816
2020 Supplemental Change		
Model Toxics Ctrl Stormwater Acct - State	0	-866
Total	**0**	**26,950**

Washington Pollution Liability Insurance Program

Heating Oil Capital Financing Assistance Program (30000704) ***C 356, L20, Sec 3026***

Description: Funding is provided to implement Chapter 310, Laws of 2020 (SSB 6256), adding heating oil tanks to the existing Underground Storage Tank Revolving Loan and Grant program. The legislation allows heating oil tank owners to obtain funds to remediate past releases or prevent future releases by upgrading, replacing, or removing a heating oil tank.

	Reappropriation	Appropriation
2020 Supplemental Change		
PLIA Underground Storage Tank Rev - State	0	4,000

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

State Parks and Recreation Commission

Nisqually New Full Service Park (40000153) ***C 356, L20, Sec 3046***

Description: Funding is provided to construct a maintenance and operations support building at the new Nisqually State Park.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	2,994
2020 Supplemental Change		
State Building Construction Account - State	0	863
Total	**0**	**3,857**

State Parks and Recreation Commission

Palouse to Cascade Trail - Crab Creek Trestle Replacement (40000162) ***C 356, L20, Sec 3047***

Description: Funding is provided for the design of a replacement trestle across Crab Creek on the Palouse to Cascade Trail.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	250

State Parks and Recreation Commission

Penrose Point Sewer Improvements (30000981) ***C 356, L20, Sec 3039***

Description: Funding is provided to complete the design and construction of septic system improvements at Penrose Point State Park. The project's reappropriation was also increased due to unspent appropriations and to complete work from the 2017-19 capital budget.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	320	0
2020 Supplemental Change		
State Building Construction Account - State	47	289
Total	**367**	**289**

Recreation and Conservation Office

Community Forest Project List Development (91001354) ***C 356, L20, Sec 3050***

Description: Funding is provided for the Recreation and Conservation Office to develop a ranked list of community forest projects, funding criteria, and accounting recommendations.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	50

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

State Conservation Commission

2019-21 Match for Federal RCPP (40000006) ***C 356, L20, Sec 3051***

Description: Funding is provided as match for federally-funded Regional Conservation Partnership Program (RCPP) projects. The state funding is passed through to individual conservation districts to manage projects related to the restoration and sustainable use of soil, water, and wildlife.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	4,000
2020 Supplemental Change		
State Building Construction Account - State	0	2,249
Total	**0**	**6,249**

Department of Fish and Wildlife

Soos Creek Hatchery Renovation (30000661) ***C 356, L20, Sec 3055***

Description: Funding is provided for the last phase of construction for the Soos Creek Hatchery renovation project, including habitat restoration and site work, cultural resources mitigation and installation of a water filtration system.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	5,555	1,710
2020 Supplemental Change		
State Building Construction Account - State	0	2,936
Total	**5,555**	**4,646**

Department of Fish and Wildlife

Wiley Slough Dike Raising (40000004) ***C 356, L20, Sec 3061***

Description: Funds are provided for design and permitting of Wiley Slough Dike levee repairs.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	972

Department of Natural Resources

Cultural Resources Conservation Easement Program (CRCEP) (40000054)

Description: Appropriation authority is removed for the Cultural Resources Conservation Easement Program. The program was not established through legislation, therefore expenditure authrorty is not warrented.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	1,000
2020 Supplemental Change		
State Building Construction Account - State	0	-1,000
Total	**0**	**0**

Department of Natural Resources

Emergent Environmental Mitigation Projects (40000058) ***C 356, L20, Sec 3068***

Description: Funding is provided to conduct environmental cleanup at five Department of Natural Resources locations: (1) $180,000 to remove three underground storage tanks in Forks; (2) $100,000 to mitigate the effects of a heavy fuel oil release near Hamma Hamma; (3) $25,000 to complete and close out cleanup actions adjacent to the Hoh Mainline in Jefferson County; (4) $10,000 to repair an above-ground storage tank at the Larch Corrections Center; and (5) $5,000 to conclude testing and administrative actions for the Cedar Creek Corrections Center dip tank mitigation work.

	Reappropriation	Appropriation
2020 Supplemental Change		
Forest Development Account - State	0	92
Resources Management Cost Account - State	0	93
Model Toxics Control Capital Acct - State	0	135
Total	**0**	**320**

Department of Natural Resources

Forest Riparian Easement Program (FREP) (40000052) ***C 356, L20, Sec 3066***

Description: Additional funding is provided for the Forest Riparian Easement Program, which purchases 50-year conservation easements from small forest landowners for trees required by the Forest Practices Act to be left unharvested adjacent to streams, wetlands, seeps, and unstable slopes.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	2,500
2020 Supplemental Change		
State Building Construction Account - State	0	1,000
Total	**0**	**3,500**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Department of Natural Resources

Grouse Ridge Fish Barriers & RMAP Compliance (40000056) ***C 356, L20, Sec 3067***

Description: Funding is provided for Phase 1 of this project, which will replace three fish barrier culverts on Grouse Ridge Road (near North Bend) that are required to be improved under the road maintenance and abandonment plan.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	3,245

Department of Natural Resources

Minor Works - Preservation: 2019-21 (40000061) ***C 356, L20, Sec 3069***

Description: Funding is provided for minor capital projects to preserve and extend the life of existing administrative facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	1,550

Department of Natural Resources

Whitmarsh (March Point) Landfill Site Cleanup (40000069) ***C 356, L20, Sec 3070***

Description: Funding is provided for the Department of Natural Resources' share of a settlement agreement to clean up the Whitmarsh landfill site in Skagit County.

	Reappropriation	Appropriation
2020 Supplemental Change		
Model Toxics Control Capital Acct - State	0	3,063

University of Washington

Magnuson Health Sciences Phase II- Renovation/Replacement (40000049) ***C 356, L20, Sec 5012***

Description: Funding is provided for a predesign to study a multi-phased approach to renovate or replace portions of the Magnuson Health Sciences Center, which houses the six health sciences schools (Dentistry, Medicine, Nursing, Pharmacy, Public Health, and Social Work).

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	1,000

Washington State University

WSU Vancouver - Life Sciences Building (30000840) ***C 356, L20, Sec 5013***

Description: Funding is provided to design the Vancouver campus Life Sciences Building, which would provide teaching and research laboratories for multiple health-related disciplines, including Nursing, Neuroscience, Psychology, Molecular Biology, and Medical Education.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	4,000

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Central Washington University

Campus Security Enhancements (40000074) ***C 356, L20, Sec 5016***

Description: Funding is provided to install a campus-wide electronic building lock system and a video security system.

	Reappropriation	Appropriation
2020 Supplemental Change		
CWU Capital Projects Account - State	0	2,463

Central Washington University

Minor Works Preservation: 2019-21 (40000041) ***C 356, L20, Sec 5015***

Description: Funding is provided for minor capital projects to preserve and extend the life of existing campus facilities and supporting infrastructure systems. A technical adjustment is made to the funding sources.

	Reappropriation	Appropriation
2019-21 Appropriation		
CWU Capital Projects Account - State	0	7,000
2020 Supplemental Change		
State Building Construction Account - State	0	2,463
CWU Capital Projects Account - State	0	-2,463
Total	**0**	**7,000**

The Evergreen State College

Historic Lord Mansion (91000029) ***C 356, L20, Sec 5017***

Description: Funding is provided for sewage and stormwater system repairs at Lord Mansion. A reappropriation of funds from the 2017-19 biennium continues to be authorized.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	100	0
2020 Supplemental Change		
State Building Construction Account - State	0	300
Total	**100**	**300**

State Board for Community & Technical Colleges

Everett: Baker Hall Replacement (40000190) ***C 356, L20, Sec 5028***

Description: Funding is provided for a predesign to replace an existing 23,710 gross square feet Baker Hall building with a new 50,000 gross square feet facility.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	275

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

State Board for Community & Technical Colleges

Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) ***C 356, L20, Sec 5025***

Description: Funding is removed for the construction of the Allied Health, Science & Manufacturing Replacement facility. A reappropriation of design funding from the 2017-19 biennium continues to be authorized.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	2,902	36,642
2020 Supplemental Change		
State Building Construction Account - State	0	-36,642
Total	**2,902**	**0**

State Board for Community & Technical Colleges

Spokane Falls: Fine and Applied Arts Replacement (30001458) ***C 356, L20, Sec 5027***

Description: Funding is provided for the initial phase of a two-phased construction of a Fine and Applied Arts building that will replace two buildings currently housing the fine arts, photography, and other applied arts programs. A reappropriation of design funding from the 2017-19 biennium continues to be authorized.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	2,616	0
2020 Supplemental Change		
State Building Construction Account - State	0	20,000
Total	**2,616**	**20,000**

Public Schools

2019-21 Distressed Schools (92000142) ***C 356, L20, Sec 5005***

Description: Additional funding is provided for the following projects: (a) a two-classroom pre-school addition at John Muir Elementary School in Seattle Public Schools; (b) conversion of two classrooms to a new health clinic at Lowell Elementary School in Seattle Public Schools; (c) design and building of a neighborhood park space at Stafford Elementary in Tacoma; (d) a new agricultural resource center in the Franklin Pierce School District; (e) a school-based health center at South District High School in the South Kitsap School District; (f) predesign and scoping work for a high school replacement project in Republic; and (g) a project in the Mount Adams School District.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	23,000
2020 Supplemental Change		
State Building Construction Account - State	0	2,937
Total	**0**	**25,937**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Public Schools

2019-21 School Construction Assistance Program - Maintenance Lvl (40000013) ***C 356, L20, Sec 5002***

Description: Funding to the School Construction Assistance Program is reduced by $1.1 million in FY 2021.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	879,021
Common School Construction Account - State	0	160,032
Common School Construction Account - Federal	0	3,000
2020 Supplemental Change		
State Building Construction Account - State	0	-27,813
Common School Construction Account - State	0	25,876
Common School Construction Account - Federal	0	840
Total	**0**	**1,040,956**

Public Schools

2019-21 School Seismic Safety Retrofit Program (92000148) ***C 356, L20, Sec 5006***

Description: Funding is provided to initiate a grant program to retrofit K-12 school buildings for seismic safety improvements, beginning with the projects designated as very high risk by the Office of the Superintendent of Public Instruction.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	13,240

Public Schools

2019-21 Small District Modernization Grants (92000139) ***C 356, L20, Sec 5003***

Description: Funding is provided for ten projects under the Small District Modernization Grant Program as specified in the related LEAP capital document.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	20,000
2020 Supplemental Change		
State Building Construction Account - State	0	3,383
Total	**0**	**23,383**

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

State School for the Blind

2019-21 Campus Preservation (40000004) ***C 356, L20, Sec 5008***

Description: Additional funding is provided for minor capital projects to preserve and extend the life of existing agency facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	580
2020 Supplemental Change		
State Building Construction Account - State	0	75
Total	**0**	**655**

State School for the Blind

Independent Living Skills Center (30000107) ***C 356, L20, Sec 5007***

Description: Funding is provided to design a facility for the Living Independently for Today and Tomorrow (LIFTT) Residential Training Program. The Program is currently housed on the third floor of the school's administrative building in converted office spaces.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	143	0
2020 Supplemental Change		
State Building Construction Account - State	0	1,192
Total	**143**	**1,192**

Washington Center for Deaf and Hard of Hearing Youth

Academic and Physical Education Building (30000036) ***C 356, L20, Sec 5009***

Description: Funding is provided to relocate campus utility infrastructure, as well as abate and demolish four unoccupied, seismically unsafe buildings. This project will prepare the school grounds for siting a new academic and physical education building.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	786	0
2020 Supplemental Change		
State Building Construction Account - State	1	4,637
Total	**787**	**4,637**

Washington State Arts Commission

Yakima Sun Dome Reflectors (92000002) ***C 356, L20, Sec 5018***

Description: Funding is provided to evaluate the replacement of the reflectors on the Yakima Sun Dome.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	80

2020 Supplemental Capital Budget
Project Descriptions
(Dollars In Thousands)

Washington State Historical Society

Black History Commemoration (91000008) ***C 356, L20, Sec 5022***

Description: Funding is provided for the Washington State Historical Society to lead a commemoration of Black History Month in 2021 at the State Capitol.

	Reappropriation	Appropriation
2020 Supplemental Change		
State Building Construction Account - State	0	100

Washington State Historical Society

Heritage Capital Grant Projects: 2019-21 (40000014) ***C 356, L20, Sec 5020***

Description: Funding for the Fort Worden Sage Arts and Education Center is moved to Local and Community Projects.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	9,737
2020 Supplemental Change		
State Building Construction Account - State	0	-560
Total	**0**	**9,177**

Washington State Historical Society

Minor Works - Preservation: 2019-21 (40000086) ***C 356, L20, Sec 5021***

Description: Additional funding is provided for minor capital projects to preserve and extend the life of existing agency facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	1,545
2020 Supplemental Change		
State Building Construction Account - State	0	1,063
Total	**0**	**2,608**

Eastern Washington State Historical Society

Minor Works - Preservation: 2019-21 (40000026) ***C 356, L20, Sec 5023***

Description: Additional funding is provided for minor capital projects to preserve and extend the life of existing agency facilities and supporting infrastructure systems.

	Reappropriation	Appropriation
2019-21 Appropriation		
State Building Construction Account - State	0	800
2020 Supplemental Change		
State Building Construction Account - State	0	759
Total	**0**	**1,559**

2020 SUPPLEMENTAL TRANSPORTATION BUDGET

OPERATING AND CAPITAL

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2019-21 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Original	2020 Supplemental	Revised
Department of Transportation	**6,745,323**	**502,076**	**7,247,399**
Pgm B - Toll Op & Maint-Op	118,402	27,681	146,083
Pgm C - Information Technology	101,054	1,338	102,392
Pgm D - Facilities-Op	33,183	1,658	34,841
Pgm D - Facilities-Cap	93,487	9,223	102,710
Pgm F - Aviation	10,037	809	10,846
Pgm H - Pgm Delivery Mgmt & Suppt	60,559	-13	60,546
Pgm I - Improvements	2,977,555	306,472	3,284,027
Pgm K - Public/Private Part-Op	4,304	0	4,304
Pgm M - Highway Maintenance	519,127	-5,552	513,575
Pgm P - Preservation	768,100	69,944	838,044
Pgm Q - Traffic Operations - Op	72,981	5,672	78,653
Pgm Q - Traffic Operations - Cap	13,142	1,420	14,562
Pgm S - Transportation Management	41,653	141	41,794
Pgm T - Transpo Plan, Data & Resch	66,307	4,595	70,902
Pgm U - Charges from Other Agys	74,487	8,369	82,856
Pgm V - Public Transportation	261,865	-14,131	247,734
Pgm W - WA State Ferries-Cap	449,878	85,866	535,744
Pgm X - WA State Ferries-Op	549,049	5,251	554,300
Pgm Y - Rail - Op	76,793	-5,332	71,461
Pgm Y - Rail - Cap	103,883	-8,365	95,518
Pgm Z - Local Programs-Op	15,239	315	15,554
Pgm Z - Local Programs-Cap	334,238	6,715	340,953
Washington State Patrol	540,590	-1,872	538,718
Department of Licensing	364,022	2,495	366,517
House of Representatives	2,861	221	3,082
Senate	2,998	1	2,999
Joint Transportation Committee	2,963	416	3,379
Jt Leg Audit & Review Committee	90	0	90
LEAP Committee	652	0	652
Office of Financial Management	1,819	21	1,840
Board of Pilotage Commissioners	5,228	812	6,040
Utilities and Transportation Comm	654	0	654
WA Traffic Safety Commission	32,591	103	32,694
Archaeology & Historic Preservation	545	0	545
University of Washington	0	250	250
County Road Administration Board	112,659	-2,995	109,664
Transportation Improvement Board	253,596	-9,084	244,512
Transportation Commission	3,255	44	3,299
Freight Mobility Strategic Invest	43,697	-6,781	36,916
State Parks and Recreation Comm	1,186	0	1,186

2019-21 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Original	2020 Supplemental	Revised
Dept of Fish and Wildlife	350	0	350
Department of Agriculture	1,357	2	1,359
Bond Retirement and Interest	1,718,181	52,100	1,770,281
Total	**9,834,617**	**537,809**	**10,372,426**

2020 Supplemental Transportation Budget Overview

The supplemental transportation budget updates the 2019-21 biennial budget to address changes that have occurred since the 2019 legislative session. This includes changes to revenues, primarily related to the passage of Initiative 976; changes to spending, especially as related to capital project delivery schedule changes; and changes in available fund balances. Overall, the budget increases 2019-21 total appropriations by $500 million to a new expenditure authority total of $10.3 billion.

RESOURCE CHANGES

In November 2019, Washington voters enacted Initiative 976, eliminating and reducing several state and local revenue sources. The Initiative (1) reduces various vehicle licensing-related fees, (2) repeals passenger vehicle weight fees, the 0.3 percent retail sales and use tax on motor vehicles dedicated to transportation purposes, and the authority of transportation benefit districts to impose vehicle fees, and (3) conditionally repeals or reduces Sound Transit's authority to impose a motor vehicle excise tax. While a preliminary injunction has been issued in response to a lawsuit, effectively putting the provisions of the Initiative on hold, the budget assumes for revenue and spending purposes that the Initiative is ultimately upheld.

The fiscal effect of the Initiative in the current biennium is a loss of revenue to the state of $453 million, increasing in magnitude to $684 million in the 2021-23 biennium once fully phased in. With forecasted revenues otherwise expected to be $6.73 billion, the loss represents about a 6.7 percent reduction in revenues. Revenues to the Multimodal Transportation Account, the most impacted and the most flexible of the transportation accounts, are reduced from $541 million to $202 million in 2019-21, a loss of $339 million (-63%).

Meanwhile, available fund balances have increased due to agency spending reversions in the now-closed 2017-19 biennium. Agency under-expenditures totaling more than $1.1 billion in 2017-19 resulted in a $494 million increase in 2019-21 beginning fund balances as well as significant amounts of bonds planned to be sold that went unissued in the 2017-19 biennium. Of the $1.1 billion that was not expended last biennium, $854 million is programmed in the supplemental transportation budget for reappropriation in the 2019-21 biennium.

Addressing the Resource Reductions

Multimodal Transportation Account

The impact of the Initiative to the Multimodal Transportation Account is $339 million. To mitigate the impacts, the budget:

- Shifts $130 million in expenditures to 18th amendment accounts for the purposes of the State Ferry System and the State Patrol; and
- Redirects $82 million in state General Fund monies that otherwise would have been received by the Connecting Washington Account to the Multimodal Transportation Account.

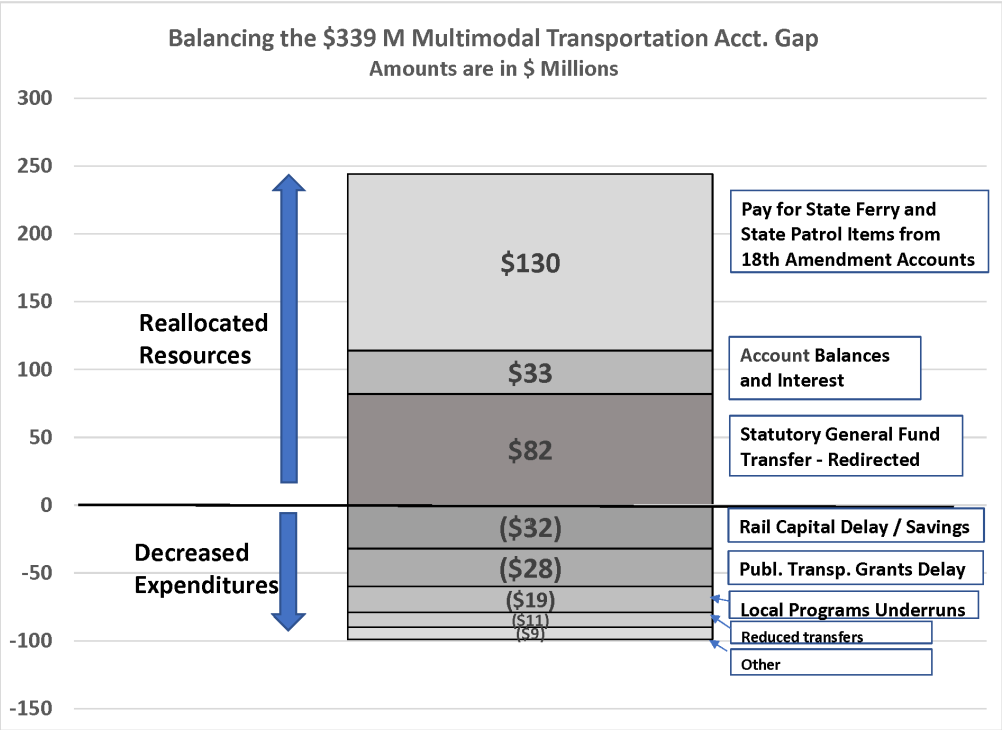
The result is a gap in funding of $127 million. To fill this gap, the budget:

- Captures $32 million in expected rail capital project underruns;

- Captures $28 million in expected Washington State Department of Transportation (WSDOT) Public Transportation Program grant underruns and delays;
- Captures $19 million in expected WSDOT Local Program project underruns;
- Reduces $11 million in transfers from the Multimodal Transportation Account to the Complete Streets and Electric Vehicle Accounts, reflecting a combination of improved resources to, and reduced expenditures from, the latter accounts;
- Assumes a further delay of the expansion of daily runs on the Amtrak Cascades route, saving $5 million;
- Makes $4 million in other reductions and delays; and
- Relies on $33 million in available fund balances and added interest earnings.

The supplemental budget's solution to addressing the Initiative's impact on the Multimodal Transportation Account is shown in Figure 1.

Figure 1



Highway-Restricted / 18th Amendment Accounts

The impact of the Initiative to 18th Amendment accounts is $112 million. After the budget shifts and the redirection of general funds to mitigate the impacts to the Multimodal Transportation Account, the impact to 18th Amendment accounts grows in magnitude to a gap of $324 million in funding. While the Governor's approach to addressing this gap relied on delaying the issuance of a number of project contracts and on increasing borrowing, the budget takes a different approach:

- Relating to highway and other capital projects, the budget captures savings of $18 million attributable to canceled or closed out projects.

- Relating to staffing allotments and operating programs, the budget takes mostly one-time savings across several programs of about $18 million.
- $11 million in toll-eligible expenditure activity is shifted to accounts funded by tolls.
- Reductions of another $4 million from the Transportation Improvement Board and $3 million from the County Road Administration Board to reflect historical agency underspending and reappropriation patterns in the capital programs.
- Another $4 million in savings is captured from taking the ferry Elwha out of service.
- Several other administrative and other miscellaneous reductions amount to $3 million in savings.
- The rest of the gap (about $263 million) is addressed . through underruns that are expected to result from slower-than-planned highway project delivery in the WSDOT Improvements Program and Local Programs. The reduction in appropriations is based on an analysis of historical agency underspending and on reappropriation patterns.

Maintaining Legislative Priorities

In the face of reduced resources attributable to the passage of the Initiative, the budget maintains priorities that have been established by the Legislature. These include:

- Maintaining full funding for WSDOT Highway Preservation, $838 million, and Highway Maintenance, $514 million.
- Funding the executive branch request for fish passage barrier correction, $275 million.
- Restarting the "paused" WSDOT projects as soon as practicable after enactment.
- Maintaining funding for the Colman Dock and Mukilteo State Ferry System terminal projects, $240 million.
- Supporting and enhancing REAL ID implementation and outreach strategies at the Department of Licensing.
- Maintaining Green Transportation capital grant funding of $12 million.
- Maintaining current biennium funding for WSDOT Local Programs pedestrian and bicycle projects.
- Maintaining existing funding for the WSDOT Public Transportation Program for Special Needs Transportation assistance.

Addressing Identified Agency Needs Concerning Safety, Security, and Support

The budget provides added spending authority for agency needs that concern safety, security, and support. These include:

- $10.6 million to the State Ferries System at WSDOT for additional overtime expenses accrued by deck and engine crew members, training, inspections, naval architecture support, and a plan for upgrading a second vessel to meet the international convention for the safety of life at sea (SOLAS) standards.
- $3.6 million to the State Patrol to address backlogs of impaired driving case submissions at the state toxicology lab, to enhance cybersecurity tools and support, and to maintain E911 operations in King County.
- $14 million of toll funding to WSDOT for the transition to a new back office system and customer service center for the Tolling Program.
- A $25 million overall increase for WSDOT to close-out the Alaskan Way Viaduct replacement project; increases are intended to be funded by damages from the contractor when court proceedings are finalized.

Addressing Legislative Priorities

Authority is provided in the budget to address several new Legislative priorities:

- WSDOT is directed to address required culvert corrections under the principle of providing the greatest fisheries habitat gain at the earliest time and, in conjunction with the Brian Abbott Fish Barrier Removal Board, develop a statewide culvert remediation plan, with a first report provided to the Legislature by November 1, 2020.
- WSDOT is directed to identify a pilot park-and-ride with future public-private partnership development potential in Pierce County.
- The high-occupancy vehicle (HOV) lane access pilot program is expanded to allow organ transport vehicles to have access.
- The Aviation division of WSDOT is directed to provide assistance to the Department of Revenue to propose a methodology to track and segregate actual amounts collected for the Hazardous Substance Tax and the Petroleum Products Tax as imposed on aviation fuel to achieve compliance with Federal Aviation Administration policy.
- WSDOT is directed to incorporate stakeholder feedback to prepare a feasibility report for performance-based evaluations of projects.
- WSDOT is required to provide various entities with a summary of the results of a transportation demand management project on the capitol campus, and directs entities on the capitol campus to participate in the project.
- $150,000 is provided to the State Patrol to contract for a workforce diversity action plan.
- The Washington Traffic Safety Commission is authorized to oversee a demonstration project to evaluate the use of automated enforcement technology to assess compliance with high-occupancy vehicle (HOV) lane passenger requirements, with costs to be borne by the Public Transportation Benefit Area (PTBA) in which the demonstration project is conducted.
- An additional $700,000 is provided to the Department of Licensing (DOL) for public outreach activities related to REAL ID to populations that are underserved and hard-to-reach through the most common outreach activities. REAL ID compliant documentation such as a passport, a Washington state enhanced driver's license, or enhanced identification card will be required for domestic flights, effective October 1, 2021.
- $40,000 is provided to DOL for the cost associated with the development of a plan by December 1, 2020, to allow vehicle-owners to voluntarily enter into either quarterly or monthly payments for vehicle fees or taxes.
- Funding is provided to DOL to implement the enactment of several bills:
    - $107,000 is provided for EHB 2188, which authorizes DOL to waive the requirements for the knowledge examination for commercial driver's license (CDL) applicants for current or former military service members who meet certain federal requirements.
    - Funding in the amount of $114,000 is provided to implement SHB 2607. The bill helps homeless youth obtain Washington state identicards (ID card) by raising the age of qualifying individuals who receive an ID card at a reduced cost to 25. DOL is required to accept ID card application materials from certain entities serving youth.
    - $105,000 is provided to implement HB 2491 that authorizes the Governor to enter into compacts with federally recognized Indian tribes for licensing and registering tribal government and tribal member-owned vehicles.
    - $19,000 is provided to implement ESSB 5591, which exempts applicants from the out-of-state vehicle check fee if they had previously registered a vehicle in Washington State and maintained ownership of the vehicle while registered in another state or country.
    - $43,000 is provided for the implementation of several special license plate bills.

Looking Ahead

Funding authority is provided in the budget for a select list of studies, the results of which will be considered by the Legislature in 2021 and thereafter:

- $150,000 is provided to the Transportation Commission to evaluate the equity impacts of a potential road usage charge system, with respect to communities of color, low-income households, vulnerable populations, and displaced communities. This funding is provided only if additional federal grant funds are unavailable to the Commission for follow up road usage charge policy analysis work.
- $550,000 in tolling funds is provided to study solutions for noise impacts related to the SR 520 expansion joints.
- $250,000 is provided to the University of Washington for a study of the Washington State Ferries workforce development and management needs.
- $250,000 is provided to the Joint Transportation Committee (JTC) for a study of the feasibility of a private auto ferry between Washington and British Columbia, Canada.
- $235,000 is provided to the JTC for a study to assess rail safety governance best practices.
- The current JTC statewide needs assessment is updated to require an evaluation as to whether a revision of the statutory statewide transportation policy goals is warranted.
- The scope for the current ultra high-speed rail study is updated to include the development of a long-term funding and financing strategy for ultra high-speed rail and recommendations for a WSDOT-led engagement plan for policy leadership from elected officials.

2019-21 Transportation Budget
Including 2020 Supplemental

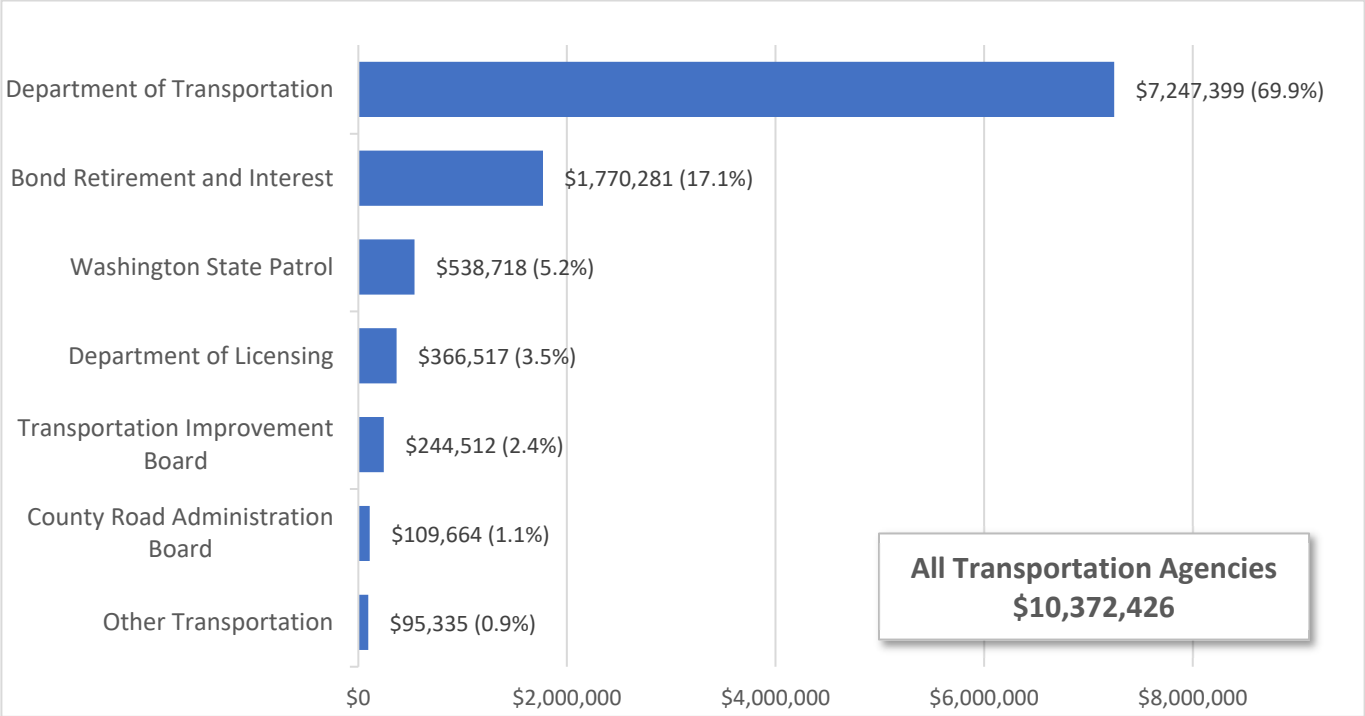
CHAPTER 219, LAWS OF 2020, PARTIAL VETO

Total Appropriated Funds

Dollars in Thousands with Percent of Total

MAJOR COMPONENTS BY AGENCY

Total Operating and Capital Budget



Major Transportation Agencies	2019-21 Original	2020 Supplemental	2019-21 Revised
Department of Transportation	6,745,323	502,076	7,247,399
Bond Retirement and Interest	1,718,181	52,100	1,770,281
Washington State Patrol	540,590	(1,872)	538,718
Department of Licensing	364,022	2,495	366,517
Transportation Improvement Board	253,596	(9,084)	244,512
County Road Administration Board	112,659	(2,995)	109,664
Other Transportation	100,246	(4,911)	95,335
Total	**9,834,617**	**537,809**	**10,372,426**

2019-21 Transportation Budget
Including 2020 Supplemental

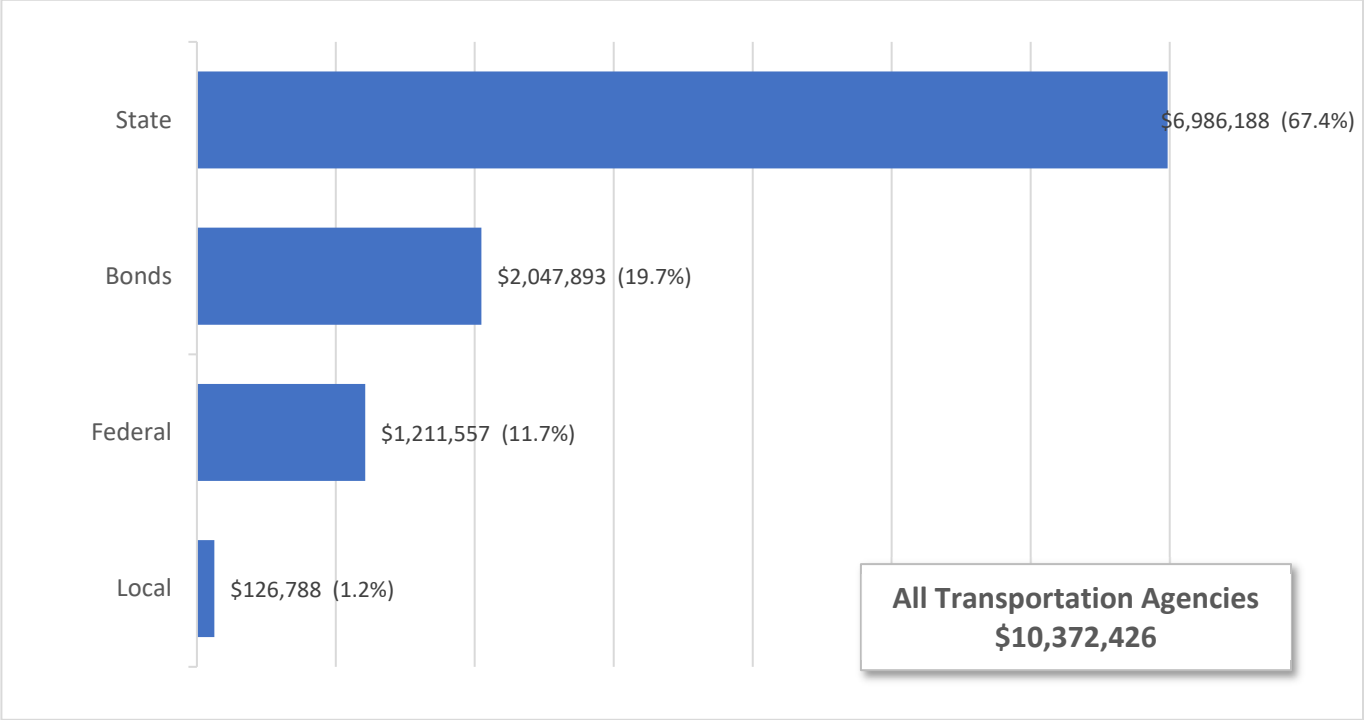
CHAPTER 219, LAWS OF 2020, PARTIAL VETO

Total Appropriated Funds

Dollars in Thousands with Percent of Total

MAJOR COMPONENTS BY FUND TYPE

Total Operating and Capital Budget



Fund Type	2019-21 Original	2020 Supplemental	2019-21 Revised
State	6,892,546	93,642	6,986,188
Bonds	1,770,405	277,488	2,047,893
Federal	1,105,781	105,776	1,211,557
Local	65,885	60,903	126,788
Total	**9,834,617**	**537,809**	**10,372,426**

2020 Transportation Project lists

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Highway Projects Only (Nickel, Transportation Partnership, Connecting Washington)

LEAP Transportation Document 2020-2 ALL PROJECTS T-42
Highways/Ferries/Rail/Facilities/Local Projects/Traffic Operations/Public Transportation

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Freight Mobility Strategic Investment Board List

LEAP Transportation Document 2020-1 as developed March 11, 2020
2019-21 Biennium -- 2020 Supplemental
Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Highway Improvements Program (I)				**3,412,523**	**3,352,530**	**2,020,511**	**1,435,300**	**533,266**	**91,131**	**0**	**0**	**215,360**	**22,196,960**
Puget Sound Major Corridor Investments				**86**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**396**
162	**L2000107**	**SR 162 Study/Design**	**02, 25, 31**	**86**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**396**
		Connecting Washington Account - State		86	0	0	0	0	0	0	0	0	396
SR 3, Mason/Kitsap County - Improvements				**12,049**	**25,410**	**31,300**	**0**	**0**	**0**	**0**	**0**	**0**	**97,595**
003	**300344D**	**SR 3/Belfair Area - Widening and Safety Improvements**	**35**	**267**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,485**
		Motor Vehicle Account - Local		71	0	0	0	0	0	0	0	0	407
		Transportation Partnership Account - State		196	0	0	0	0	0	0	0	0	26,078
003	**L2000176**	**SR 3/SR 304 Interchange Modification**	**26**	**1,801**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,200**
		Connecting Washington Account - State		1,801	0	0	0	0	0	0	0	0	4,200
003	**T30400R**	**SR 3 Freight Corridor**	**35**	**9,981**	**25,410**	**31,300**	**0**	**0**	**0**	**0**	**0**	**0**	**66,910**
		Connecting Washington Account - State		9,981	25,410	31,300	0	0	0	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				**352,092**	**243,356**	**67,373**	**0**	**0**	**0**	**0**	**0**	**77,840**	**1,975,946**
005	**300504A**	**I-5/Tacoma HOV Improvements (Nickel/TPA)**	**25, 27, 29**	**154,215**	**89,319**	**17,373**	**0**	**0**	**0**	**0**	**0**	**77,840**	**1,478,546**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	62,380
		Motor Vehicle Account - Local		220	0	0	0	0	0	0	0	0	2,364
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		2	0	0	0	0	0	0	0	18,918	331,064
		Transportation Partnership Account - State		153,993	89,319	17,373	0	0	0	0	0	58,922	1,044,437
005	**M00100R**	**I-5 JBLM Corridor Improvements**	**02, 22, 28**	**197,055**	**154,037**	**50,000**	**0**	**0**	**0**	**0**	**0**	**0**	**494,400**
		Connecting Washington Account - State		197,055	154,037	50,000	0	0	0	0	0	0	494,400

LEAP Transportation Document 2020-1 as developed March 11, 2020
2019-21 Biennium -- 2020 Supplemental
Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
016	**L2000175**	**SR 16/Corridor Congestion Study**	**26, 35**	**822**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,000**
		Connecting Washington Account - State		822	0	0	0	0	0	0	0	0	3,000
I-5, Lewis County Area - Corridor Improvements				**5,428**	**10,020**	**45,525**	**10,000**	**20,000**	**20,500**	**0**	**0**	**0**	**279,738**
005	**400508W**	**I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes**	**20**	**800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**153,138**
		Motor Vehicle Account - Local		762	0	0	0	0	0	0	0	0	883
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	6
		Transportation Partnership Account - State		37	0	0	0	0	0	0	0	0	152,249
005	**L2000204**	**I-5/North Lewis County Interchange**	**20**	**0**	**0**	**0**	**10,000**	**20,000**	**20,500**	**0**	**0**	**0**	**50,500**
		Connecting Washington Account - State		0	0	0	10,000	20,000	20,500	0	0	0	50,500
005	**L2000223**	**I-5/Rebuild Chamber Way Interchange Improvements**	**20**	**4,628**	**10,020**	**45,525**	**0**	**0**	**0**	**0**	**0**	**0**	**76,100**
		Connecting Washington Account - State		4,628	10,020	45,525	0	0	0	0	0	0	71,191
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	92
I-5, Olympia Freeway				**44,489**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**72,268**
005	**L1100110**	**I-5/Marvin Road/SR 510 Interchange**	**22**	**44,489**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**72,268**
		Connecting Washington Account - State		44,295	0	0	0	0	0	0	0	0	72,000
		Motor Vehicle Account - Local		194	0	0	0	0	0	0	0	0	268

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
I-5, Puget Sound Area - Improvements				**62,484**	**67,609**	**30,000**	**48,000**	**13,000**	**26,000**	**0**	**0**	**19,367**	**372,570**
005	**100536D**	**I-5/SR 525 Interchange Phase**	**21, 32**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,367**	**20,010**
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	19,367	20,010
005	**800502K**	**I-5/SR 161/SR 18 - Interchange Improvements**	**30**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**88,098**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	8,273
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	114
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	1,052
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	78,659
005	**L2000139**	**I-5/156th NE Interchange in Marysville**	**38**	**0**	**0**	**0**	**3,000**	**13,000**	**26,000**	**0**	**0**	**0**	**42,000**
		Connecting Washington Account - State		0	0	0	3,000	13,000	26,000	0	0	0	42,000
005	**L2000160**	**I-5/Ship Canal Noise Wall**	**43**	**400**	**3,100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,500**
		Connecting Washington Account - State		400	3,100	0	0	0	0	0	0	0	3,500
005	**L2000229**	**I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements**	**38**	**50,494**	**29,658**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**84,233**
		Connecting Washington Account - State		50,442	29,658	0	0	0	0	0	0	0	84,158
		Motor Vehicle Account - Local		52	0	0	0	0	0	0	0	0	75
005	**T20400R**	**I-5 Federal Way - Triangle Vicinity Improvements**	**30**	**0**	**10,000**	**30,000**	**45,000**	**0**	**0**	**0**	**0**	**0**	**85,000**
		Connecting Washington Account - State		0	10,000	30,000	45,000	0	0	0	0	0	85,000
005	**T20700SC**	**I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange**	**38**	**11,590**	**24,851**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**49,729**

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		Connecting Washington Account - State		11,590	24,851	0	0	0	0	0	0	0	49,729
I-5, SW Washington - Corridor Improvements				**165**	**0**	**10,400**	**74,800**	**12,500**	**0**	**0**	**0**	**0**	**218,311**
005	**400506H**	**I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange**	**18, 49**	**151**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**85,698**
		Motor Vehicle Account - Local		131	0	0	0	0	0	0	0	0	7,241
		Transportation 2003 Acct (Nickel) - State		20	0	0	0	0	0	0	0	0	78,457
005	**400510A**	**I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges**	**19**	**14**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,913**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	2,807
		Transportation Partnership Account - State		14	0	0	0	0	0	0	0	0	32,106
005	**L2000099**	**I-5/Mill Plain Boulevard**	**49**	**0**	**0**	**10,400**	**74,800**	**12,500**	**0**	**0**	**0**	**0**	**97,700**
		Connecting Washington Account - State		0	0	10,400	74,800	12,500	0	0	0	0	97,700
I-5, Whatcom/Skagit County - Improvements				**11,098**	**9,000**	**9,969**	**0**	**0**	**0**	**0**	**0**	**0**	**31,434**
005	**L1000099**	**I-5/Slater Road Interchange - Improvements**	**40, 42**	**2,000**	**9,000**	**9,969**	**0**	**0**	**0**	**0**	**0**	**0**	**20,969**
		Connecting Washington Account - State		2,000	9,000	9,969	0	0	0	0	0	0	20,969
005	**L2000119**	**I-5/Northbound on-ramp at Bakerview**	**42**	**8,616**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,915**
		Connecting Washington Account - State		8,616	0	0	0	0	0	0	0	0	9,915
005	**L2000255**	**I-5/Exit 274 Interchange**	**42**	**482**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**550**
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	50
		Motor Vehicle Account - State		482	0	0	0	0	0	0	0	0	500

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
SR 9, Snohomish County - Corridor Improvements				**61,004**	**49,800**	**87,500**	**25,500**	**0**	**0**	**0**	**0**	**2,847**	**341,922**
009	**100900F**	**SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes**	**01**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53,463**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	383
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	53,078
009	**100904B**	**SR 9/176th Street SE to SR 96 - Widening**	**01, 44**	**17,162**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,979**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	123
		Transportation Partnership Account - State		17,162	0	0	0	0	0	0	0	0	21,856
009	**100914G**	**SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections**	**01, 44**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29,540**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	4,924
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	79
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	56
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	24,481
009	**100916G**	**SR 9/Lake Stevens Way to 20th St SE - Improve Intersection**	**44**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,818**
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	11,818
009	**100921G**	**SR 9/SR 528 - Improve Intersection**	**44**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,847**	**2,847**
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	2,847	2,847
009	**100922G**	**SR 9/84th St NE (Getchell Road) Improve Intersection**	**39, 44**	**11**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,745**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	55
		Transportation Partnership Account - State		11	0	0	0	0	0	0	0	0	6,690

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
009	**L1000240**	**SR 9/South Lake Stevens Road Roundabout**	**44**	**4,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,000**
		Motor Vehicle Account - Local		2,000	0	0	0	0	0	0	0	0	2,000
		Transportation Partnership Account - State		2,000	0	0	0	0	0	0	0	0	2,000
009	**N00900R**	**SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction**	**44**	**5,210**	**23,800**	**87,500**	**25,500**	**0**	**0**	**0**	**0**	**0**	**142,100**
		Connecting Washington Account - State		5,210	23,800	87,500	25,500	0	0	0	0	0	142,100
009	**N92040R**	**SR 9/SR 204 Interchange**	**44**	**34,620**	**26,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**69,430**
		Connecting Washington Account - State		34,620	26,000	0	0	0	0	0	0	0	69,430
US 12, Tri-Cities to Walla Walla - Corridor Improvements				**118,775**	**36,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**241,776**
012	**501203X**	**US 12/Frenchtown Vicinity to Walla Walla - Add Lanes**	**16**	**123**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,652**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		123	0	0	0	0	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	37,058
012	**501212I**	**US 12/SR 124 Intersection - Build Interchange**	**16**	**57**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,317**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	246
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	75
		Transportation Partnership Account - State		57	0	0	0	0	0	0	0	0	20,996
012	**T20900R**	**US-12/Walla Walla Corridor Improvements**	**16**	**118,595**	**36,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**168,807**

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		Connecting Washington Account - State		118,595	36,000	0	0	0	0	0	0	0	168,784
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	23
US 12, Yakima Area - Improvements				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,084**	**38,439**
012	**501208J**	**US 12/Old Naches Highway - Build Interchange**	**15**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,084**	**38,439**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	275
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	36,798	37,114
SR 14, Clark/Skamania County - Corridor Improvements				**49,643**	**7,365**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**116,239**
014	**401409W**	**SR 14/Camas Washougal - Add Lanes and Build Interchange**	**18**	**38**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48,777**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	198
		Transportation Partnership Account - State		38	0	0	0	0	0	0	0	0	48,579
014	**L1000157**	**SR 14 Access Improvements**	**18**	**5,770**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,726**
		Connecting Washington Account - State		5,601	0	0	0	0	0	0	0	0	7,500
		Motor Vehicle Account - Local		169	0	0	0	0	0	0	0	0	226
014	**L2000074**	**SR 14/ Wind River Junction**	**14**	**5,121**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,736**
		Connecting Washington Account - State		4,601	0	0	0	0	0	0	0	0	7,102
		Motor Vehicle Account - Local		520	0	0	0	0	0	0	0	0	1,634
014	**L2000102**	**SR 14/I-205 to SE 164th Ave - Auxiliary Lanes**	**17, 18, 49**	**19,631**	**3,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
		Connecting Washington Account - State		19,631	3,000	0	0	0	0	0	0	0	25,000
014	**L2220062**	**SR 14/Bingen Underpass**	**14**	**19,083**	**4,365**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,000**

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		Connecting Washington Account - State		19,083	4,365	0	0	0	0	0	0	0	26,000
SR 17, Moses Lake Vicinity - Improvements				**22**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**105**
017	**201701G**	**SR 17/Adams Co Line - Access Control**	**09**	**22**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**105**
		Transportation Partnership Account - State		22	0	0	0	0	0	0	0	0	105
SR 18, Auburn to I-90 - Corridor Widening				**14,205**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,008**
018	**101822A**	**SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes**	**05**	**9**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,026**
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		9	0	0	0	0	0	0	0	0	3,004
018	**101826A**	**SR 18/Tigergate to I-90 - Add Lanes**	**05**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,982**
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	20
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	2,962
018	**L1000120**	**SR 164 East Auburn Access**	**30, 31, 47**	**14,196**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000**
		Connecting Washington Account - State		14,196	0	0	0	0	0	0	0	0	15,000
SR 20, West Skagit County - Improvements				**843**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,303**
020	**L1000112**	**SR 20/Sharpes Corner Vicinity Intersection**	**40**	**843**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,303**
		Connecting Washington Account - State		843	0	0	0	0	0	0	0	0	13,303

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
SR 24, Yakima to Hanford - Improvements				**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,526**
024	**502402E**	**SR 24/I-82 to Keys Rd - Add Lanes**	**15**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,526**
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	0	0	8,404
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	4,484
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	985
		Transportation 2003 Acct (Nickel) - State		2	0	0	0	0	0	0	0	0	36,653
SR 28/285, Wenatchee Area - Improvements				**8,386**	**24,700**	**28,900**	**22,000**	**0**	**0**	**0**	**0**	**0**	**142,053**
028	**202800D**	**SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment**	**12**	**215**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**40,075**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	116
		Transportation Partnership Account - State		215	0	0	0	0	0	0	0	0	39,959
028	**202801J**	**SR 28/E Wenatchee - Access Control**	**12**	**2,763**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,041**
		Transportation Partnership Account - State		2,763	0	0	0	0	0	0	0	0	3,041
028	**T10300R**	**SR 28 East Wenatchee Corridor Improvements**	**12**	**4,105**	**18,700**	**15,500**	**20,000**	**0**	**0**	**0**	**0**	**0**	**58,500**
		Connecting Washington Account - State		4,105	18,700	15,500	20,000	0	0	0	0	0	58,500
285	**228501X**	**SR 285/W End of George Sellar Bridge - Intersection Improvements**	**12**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,437**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	3,601
		Transportation Partnership Account - State		3	0	0	0	0	0	0	0	0	13,836
285	**L2000061**	**SR 28/SR 285, North Wenatchee Area Improvements**	**12**	**1,300**	**6,000**	**13,400**	**2,000**	**0**	**0**	**0**	**0**	**0**	**23,000**
		Connecting Washington Account - State		1,300	6,000	13,400	2,000	0	0	0	0	0	23,000

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
I-82, Yakima To Oregon				**20,086**	**4,531**	**42,776**	**15,106**	**0**	**0**	**0**	**0**	**5,000**	**137,476**
082	**508201O**	**I-82/Valley Mall Blvd - Rebuild Interchange**	**15**	**21**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,803**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	22,195
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	1,865
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	2,249
		Transportation Partnership Account - State		21	0	0	0	0	0	0	0	0	8,494
082	**L2000123**	**I-82/ EB WB On and Off Ramps**	**15**	**17,572**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**	**34,400**
		Connecting Washington Account - State		17,572	0	0	0	0	0	0	0	5,000	34,400
082	**T10400O**	**I-82 West Richland - Red Mountain Interchange**	**16**	**493**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,860**
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	3,367
		Motor Vehicle Account - Federal		493	0	0	0	0	0	0	0	0	493
082	**T21100R**	**I-82 Yakima - Union Gap Economic Development Improvements**	**14, 15**	**2,000**	**4,531**	**42,776**	**15,106**	**0**	**0**	**0**	**0**	**0**	**64,413**
		Connecting Washington Account - State		2,000	4,531	42,776	15,106	0	0	0	0	0	64,413
I-90, Snoqualmie Pass - Corridor Improvements				**73,216**	**84,690**	**182,523**	**97,523**	**523**	**523**	**0**	**0**	**0**	**991,321**
090	**509009B**	**I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement**	**05, 13**	**17,639**	**1,743**	**523**	**523**	**523**	**523**	**0**	**0**	**0**	**564,921**
		Transportation Partnership Account - State		17,639	1,743	523	523	523	523	0	0	0	564,921
090	**M00500R**	**I-90 Snoqualmie Pass - Widen to Easton**	**13**	**55,577**	**82,947**	**182,000**	**97,000**	**0**	**0**	**0**	**0**	**0**	**426,400**
		Connecting Washington Account - State		55,577	82,947	182,000	97,000	0	0	0	0	0	426,400

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
I-90, Spokane Area - Corridor Improvements				**46,950**	**3,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**54,185**
090	**L2000094**	**I-90/Medical Lake & Geiger Interchanges**	**06**	**23,928**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**27,285**
		Connecting Washington Account - State		23,246	100	0	0	0	0	0	0	0	26,600
		Motor Vehicle Account - Local		682	0	0	0	0	0	0	0	0	685
090	**L2000122**	**I-90/Barker to Harvard - Improve Interchanges & Local Roads**	**04**	**23,022**	**2,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,900**
		Connecting Washington Account - State		16,649	2,900	0	0	0	0	0	0	0	20,400
		Motor Vehicle Account - Local		6,000	0	0	0	0	0	0	0	0	6,000
		Motor Vehicle Account - State		373	0	0	0	0	0	0	0	0	500
I-90, Western Washington - Improvements				**65,949**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,500**
090	**L2000124**	**I-90/Front Street IJR**	**05**	**395**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,300**
		Connecting Washington Account - State		395	0	0	0	0	0	0	0	0	2,300
090	**L2000201**	**I-90/Eastgate to SR 900 - Corridor Improvements**	**05, 41, 48**	**65,554**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**73,200**
		Connecting Washington Account - State		65,554	0	0	0	0	0	0	0	0	73,200
US 97, Chelan Falls to Toppenish - Safety Improvements				**129**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,920**
097	**L2000163**	**Dolarway Intersection Improvements**	**13**	**129**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,920**
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	3,102
		Motor Vehicle Account - Local		129	0	0	0	0	0	0	0	0	818

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
SR 99, Seattle - Alaskan Way Viaduct				**274,725**	**54,064**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,388,958**
099	**809936Z**	**SR 99/Alaskan Way Viaduct - Replacement**	**11, 36, 37, 43**	**271,725**	**54,064**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,350,788**
		Alaskan Way Viaduct Tolls - State		77,956	0	0	0	0	0	0	0	0	200,001
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	787,212
		Motor Vehicle Account - Local		19,790	366	0	0	0	0	0	0	0	336,324
		Multimodal Transportation Account - State		1,838	0	0	0	0	0	0	0	0	4,805
		Transportation 2003 Acct (Nickel) - State		3,384	0	0	0	0	0	0	0	0	326,360
		Transportation Partnership Account - State		168,757	53,698	0	0	0	0	0	0	0	1,696,086
099	**809940B**	**SR 99/Viaduct Project - Construction Mitigation**	**11, 32, 36, 37, 43, 46**	**3,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**38,170**
		Multimodal Transportation Account - State		3,000	0	0	0	0	0	0	0	0	30,845
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	7,325
US 101/104/112, Olympic Peninsula/SW WA - Improvements				**2,374**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,451**	**11,783**
101	**310101F**	**US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane**	**24**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,276**	**3,218**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	87
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	296	850
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	1,980	2,281
101	**310102F**	**US 101/Gardiner Vicinity - Add Climbing Lane**	**24**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,175**	**2,560**
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	2,175	2,456

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
101	**310116D**	**US 101/Lynch Road - Safety Improvements**	**35**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,005**
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	1,005
101	**L2000161**	**US 101/Lynch Road Intersection Improvements**	**35**	**2,374**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**
		Connecting Washington Account - State		2,374	0	0	0	0	0	0	0	0	5,000
SR 161, Pierce County - Corridor Improvements				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,386**	**31,386**
161	**316118C**	**SR 161/36th to Vicinity 24th St E - Widen to 5 lanes**	**25, 31**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,386**	**31,386**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	9,719	9,719
SR 167, Renton to Puyallup Corridor Improvements				**539**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**83,931**
167	**816701C**	**SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane**	**30, 33, 47**	**539**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**83,931**
		Transportation Partnership Account - State		539	0	0	0	0	0	0	0	0	83,931

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
SR 167, Tacoma to Puyallup - New Freeway				**310,469**	**395,400**	**473,300**	**493,000**	**171,100**	**20,000**	**0**	**0**	**0**	**1,953,900**
167	**M00600R**	**SR 167/SR 509 Puget Sound Gateway**	**25, 27, 30, 31, 33**	**310,469**	**395,400**	**473,300**	**493,000**	**171,100**	**20,000**	**0**	**0**	**0**	**1,953,900**
		Connecting Washington Account - State		310,469	391,400	338,900	283,000	131,100	20,000	0	0	0	1,565,500
		Motor Vehicle Account - Federal		0	4,000	82,400	0	0	0	0	0	0	86,400
		Motor Vehicle Account - Local		0	0	52,000	30,000	40,000	0	0	0	0	122,000
		Puget Sound Gateway Facility Account - State		0	0	0	180,000	0	0	0	0	0	180,000
I-205, Vancouver Area - Corridor Improvements				**170**	**0**	**50,000**	**0**	**0**	**0**	**0**	**0**	**0**	**88,865**
005	**L1000111**	**I-5/179th St Interchange**	**17, 18**	**67**	**0**	**50,000**	**0**	**0**	**0**	**0**	**0**	**0**	**50,500**
		Connecting Washington Account - State		0	0	50,000	0	0	0	0	0	0	50,000
		Motor Vehicle Account - State		67	0	0	0	0	0	0	0	0	500
205	**420511A**	**I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2**	**49**	**103**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**38,365**
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	15
		Transportation Partnership Account - State		102	0	0	0	0	0	0	0	0	38,350
SR 240, Richland Vicinity - Corridor Improvements				**5,004**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,021**
240	**524002G**	**SR 240/Richland Y to Columbia Center I/C - Add Lanes**	**08**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**41,021**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	0	0	0	0	39,733
240	**L2000202**	**SR 240/Richland Corridor Improvements**	**08**	**5,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**
		Connecting Washington Account - State		5,000	0	0	0	0	0	0	0	0	5,000

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SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				**26,447**	**7,200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,800**
305	**N30500R**	**SR 305 Construction - Safety & Mobility Improvements**	**23**	**26,447**	**7,200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,800**
		Connecting Washington Account - State		26,447	7,200	0	0	0	0	0	0	0	36,800
SR 395, Ritzville to Pasco - Corridor Improvements				**14,072**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000**
395	**L2000128**	**US 395/Safety Corridor Improvements**	**09, 16**	**14,072**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000**
		Connecting Washington Account - State		14,072	0	0	0	0	0	0	0	0	15,000
US 395, Spokane - North Spokane Corridor				**177,419**	**209,000**	**202,900**	**173,000**	**61,000**	**0**	**0**	**0**	**0**	**1,318,770**
395	**600001A**	**US 395/NSC-Francis Ave to Farwell Rd - New Alignment**	**03, 04, 06, 07**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**209,422**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	35,001
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	192
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	0	8,600
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	165,628
395	**600010A**	**US 395/North Spokane Corridor**	**03, 04, 06, 07**	**6,974**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**229,710**
		Motor Vehicle Account - Federal		42	0	0	0	0	0	0	0	0	78,010
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	58
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	5,097
		Multimodal Transportation Account - State		5	0	0	0	0	0	0	0	0	42
		Special Category C Account - State Restr		5,000	0	0	0	0	0	0	0	0	17,328
		Transportation 2003 Acct (Nickel) - State		1,003	0	0	0	0	0	0	0	0	36,462

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		Transportation Partnership Account - State		924	0	0	0	0	0	0	0	0	92,713
395	**M00800R**	**US 395 North Spokane Corridor**	**03, 04, 07**	**170,445**	**209,000**	**202,900**	**173,000**	**61,000**	**0**	**0**	**0**	**0**	**879,638**
		Connecting Washington Account - State		168,655	209,000	202,900	173,000	61,000	0	0	0	0	872,900
		Motor Vehicle Account - Local		738	0	0	0	0	0	0	0	0	738
		Special Category C Account - State Restr		1,052	0	0	0	0	0	0	0	0	6,000
I-405, Lynnwood to Tukwila - Corridor Improvements				**618,654**	**639,617**	**278,000**	**10,000**	**225,000**	**0**	**0**	**0**	**13,816**	**2,849,572**
405	**140504C**	**I-405/SR 167 Interchange - Direct Connector**	**11, 37**	**34**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,816**	**41,618**
		Transportation Partnership Account - State		34	0	0	0	0	0	0	0	13,816	41,618
405	**840502B**	**I-405/SR 181 to SR 167 - Widening**	**11**	**98**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**140,044**
		Motor Vehicle Account - Local		98	0	0	0	0	0	0	0	0	1,214
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	84,031
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	54,799
405	**840541F**	**I-405/I-90 to SE 8th St - Widening**	**41**	**5,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**179,816**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	465
		Transportation 2003 Acct (Nickel) - State		5,000	0	0	0	0	0	0	0	0	177,470
405	**8BI1001**	**I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)**	**11, 37, 47**	**12**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**164,275**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	15,966
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	195
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	29,985

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		Transportation Partnership Account - State		12	0	0	0	0	0	0	0	0	118,129
405	**8BI1002**	**I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)**	**01, 41, 45, 48**	**4,112**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**342,741**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	23,713
		Motor Vehicle Account - Local		8	0	0	0	0	0	0	0	0	460
		Transportation 2003 Acct (Nickel) - State		52	0	0	0	0	0	0	0	0	96,721
		Transportation Partnership Account - State		4,052	0	0	0	0	0	0	0	0	221,847
405	**8BI1006**	**I-405/Renton to Bellevue Widening and Express Toll Lanes**	**11, 37, 41**	**29**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,656**
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	1,681
		Transportation Partnership Account - State		29	0	0	0	0	0	0	0	0	19,975
405	**L1000110**	**I-405/NE 132nd Interchange - Totem Lake**	**01, 45**	**56,376**	**21,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**83,000**
		Connecting Washington Account - State		56,376	21,000	0	0	0	0	0	0	0	83,000
405	**L2000234**	**I-405/SR 522 to I-5 Capacity Improvements**	**01, 21, 32**	**82,991**	**396,000**	**118,000**	**0**	**0**	**0**	**0**	**0**	**0**	**605,002**
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		82,991	396,000	118,000	0	0	0	0	0	0	600,000
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,002
405	**M00900R**	**I-405/Renton to Bellevue - Corridor Widening**	**11, 37, 41, 48**	**470,002**	**222,617**	**160,000**	**10,000**	**225,000**	**0**	**0**	**0**	**0**	**1,271,420**
		Connecting Washington Account - State		461,536	220,000	160,000	10,000	10,000	0	0	0	0	1,010,200
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		0	0	0	0	215,000	0	0	0	0	215,000

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		Motor Vehicle Account - Local		8,466	2,617	0	0	0	0	0	0	0	11,220
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	22,195
SR 500, Vancouver to Orchards - Corridor Improvements				**20**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45,098**
500	**450000A**	**SR 500/St Johns Blvd - Build Interchange**	**49**	**20**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45,098**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	30,061
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	234
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	120
		Transportation Partnership Account - State		20	0	0	0	0	0	0	0	0	14,683
SR 502, I-5 to Battle Ground - Corridor Improvements				**1,511**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**82,844**
502	**450208W**	**SR 502/I-5 to Battle Ground - Add Lanes**	**17, 18**	**1,511**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**82,844**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	45
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	7,766
		Transportation Partnership Account - State		1,511	0	0	0	0	0	0	0	0	74,833

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
SR 509, SeaTac to I-5 - Corridor Completion				**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,347**
509	**850901F**	**SR 509/I-5 to Sea-Tac Freight & Congestion Relief**	**33**	**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,347**
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	5,007
		Transportation Partnership Account - State		5	0	0	0	0	0	0	0	0	26,340
SR 510, Yelm - New Freeway				**33,606**	**23,587**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**58,500**
510	**T32700R**	**SR 510/Yelm Loop Phase 2**	**02**	**33,606**	**23,587**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**58,500**
		Connecting Washington Account - State		33,606	23,587	0	0	0	0	0	0	0	58,500
SR 518, Burien to Tukwila - Corridor Improvements				**732**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,426**
518	**T32800R**	**SR 518 Des Moines Interchange Improvement**	**33**	**732**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,426**
		Connecting Washington Account - State		680	0	0	0	0	0	0	0	0	13,351
		Motor Vehicle Account - Local		52	0	0	0	0	0	0	0	0	75
SR 520, Seattle to Redmond - Corridor Improvements				**532,991**	**483,702**	**297,208**	**359,769**	**0**	**0**	**0**	**0**	**0**	**4,519,036**
520	**8BI1003**	**SR 520/ Bridge Replacement and HOV (Nickel/TPA)**	**43, 48**	**28,977**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,679,890**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	498,141
		Motor Vehicle Account - Local		37	0	0	0	0	0	0	0	0	2,629
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	2,575
		SR 520 Corridor Account - State		0	0	0	0	0	0	0	0	0	662,948
		SR 520 Corridor Account - State 520 Toll		0	0	0	0	0	0	0	0	0	67,124
		SR 520 Corridor Account - State GARVEE		0	0	0	0	0	0	0	0	0	924,616
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	52,250
		Transportation Partnership Account - State		28,940	0	0	0	0	0	0	0	0	469,607

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
520	**L1000033**	**Lake Washington Congestion Management**	**43, 48**	**287**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**86,931**
		Motor Vehicle Account - Federal		168	0	0	0	0	0	0	0	0	86,033
		Transportation Partnership Account - State		119	0	0	0	0	0	0	0	0	898
520	**L1000098**	**SR 520/124th St Interchange (Design and Right of Way)**	**48**	**19,800**	**21,100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**40,900**
		Connecting Washington Account - State		19,800	21,100	0	0	0	0	0	0	0	40,900
520	**L1100101**	**SR 520/148th Ave NE Overlake Access Ramp**	**48**	**61,312**	**4,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**68,000**
		Connecting Washington Account - State		61,312	4,900	0	0	0	0	0	0	0	68,000
520	**M00400R**	**SR 520 Seattle Corridor Improvements - West End**	**43**	**422,615**	**457,702**	**297,208**	**359,769**	**0**	**0**	**0**	**0**	**0**	**1,643,315**
		Connecting Washington Account - State		422,099	457,403	297,208	359,769	0	0	0	0	0	1,642,500
		Motor Vehicle Account - Local		456	299	0	0	0	0	0	0	0	755
		Motor Vehicle Account - State		60	0	0	0	0	0	0	0	0	60
SR 522, Seattle to Monroe - Corridor Improvements				**13,099**	**10,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**191,828**
522	**152201C**	**SR 522/I-5 to I-405 - Multimodal Improvements**	**01, 46**	**34**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,566**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		34	0	0	0	0	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	13,040
522	**152234E**	**SR 522/Snohomish River Bridge to US 2 - Add Lanes**	**01, 39**	**149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**145,637**

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	298
		Transportation 2003 Acct (Nickel) - State		149	0	0	0	0	0	0	0	0	145,339
522	**NPARADI**	**SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)**	**01**	**12,916**	**10,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23,625**
		Connecting Washington Account - State		0	10,000	0	0	0	0	0	0	0	10,000
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	75
		Motor Vehicle Account - State		12,916	0	0	0	0	0	0	0	0	13,550
SR 531, Smokey Point Vicinity - Improvements				**4,898**	**10,900**	**23,500**	**0**	**0**	**0**	**0**	**0**	**0**	**39,300**
531	**L1000114**	**SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements**	**10, 39**	**4,898**	**10,900**	**23,500**	**0**	**0**	**0**	**0**	**0**	**0**	**39,300**
		Connecting Washington Account - State		4,898	10,900	23,500	0	0	0	0	0	0	39,300
SR 532, Camano Island to I-5 - Corridor Improvements				**1,272**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**81,560**
532	**053255C**	**SR 532/Camano Island to I-5 Corridor Improvements (TPA)**	**10**	**1,272**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**81,560**
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	366
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	11,348
		Transportation Partnership Account - State		1,272	0	0	0	0	0	0	0	0	69,846
SR 539, Bellingham North - Corridor Improvements				**0**	**0**	**16,000**	**24,000**	**0**	**0**	**0**	**0**	**0**	**40,000**
539	**L2000118**	**SR 539/Guide Meridian**	**42**	**0**	**0**	**16,000**	**24,000**	**0**	**0**	**0**	**0**	**0**	**40,000**
		Connecting Washington Account - State		0	0	16,000	24,000	0	0	0	0	0	40,000

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
SR 542, Bellingham Vicinity - Corridor Improvements				**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,826**
542	**154205G**	**SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements**	**42**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,826**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	2
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	5,824
SR 704, Lakewood Vicinity - New Freeway				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,256**	**40,900**
704	**370401A**	**SR 704/Cross Base Highway - New Alignment**	**02, 28**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,256**	**40,900**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	196	10,548
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	9,029	15,001
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	9,031	15,326
Complete Puget Sound Core HOV System - Multiple Highways				**17,642**	**30,921**	**10,000**	**60,000**	**10,000**	**0**	**0**	**0**	**0**	**129,200**
167	**316706C**	**SR 167/SR 410 to SR 18 - Congestion Management**	**25, 30, 31**	**17,642**	**30,921**	**10,000**	**60,000**	**10,000**	**0**	**0**	**0**	**0**	**129,200**
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		7,000	13,000	10,000	60,000	10,000	0	0	0	0	100,000
		Motor Vehicle Account - Federal		6,799	12,309	0	0	0	0	0	0	0	19,683
		Motor Vehicle Account - State		31	244	0	0	0	0	0	0	0	337
		Transportation Partnership Account - State		3,812	5,368	0	0	0	0	0	0	0	9,180

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Studies & System Analysis				**1,029**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,501**
002	**L1000158**	**US 2 Trestle IJR**	**44**	**1,029**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,501**
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1,501
		Transportation Partnership Account - State		1,029	0	0	0	0	0	0	0	0	2,000
Safety - Interchange Improvements (New & Rebuilt)				**21,072**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29,493**
150	**L2200092**	**SR 150/No-See-Um Road Intersection - Realignment**	**12**	**72**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,493**
		Connecting Washington Account - State		0	0	0	0	0	0	0	0	0	6,501
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	763
		Motor Vehicle Account - Local		72	0	0	0	0	0	0	0	0	1,167
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	62
395	**L2000127**	**US 395/Ridgeline Intersection**	**08, 16**	**21,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,000**
		Connecting Washington Account - State		15,000	0	0	0	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		6,000	0	0	0	0	0	0	0	0	6,000
Safety - Interchange, Intersection & Spot Improvements				**117,285**	**184,997**	**4,500**	**0**	**6,000**	**24,000**	**0**	**0**	**0**	**347,133**
002	**200201J**	**US 2/East Wenatchee N - Access Control**	**12**	**54**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**359**
		Transportation Partnership Account - State		54	0	0	0	0	0	0	0	0	359
002	**N00200R**	**US Hwy 2 Safety**	**39**	**3,012**	**14,300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,000**
		Connecting Washington Account - State		2,697	14,300	0	0	0	0	0	0	0	17,000
		Motor Vehicle Account - State		315	0	0	0	0	0	0	0	0	2,000
020	**L2000169**	**SR 20/Oak Harbor to Swantown Roundabout**	**10**	**0**	**0**	**0**	**0**	**6,000**	**24,000**	**0**	**0**	**0**	**30,000**
		Connecting Washington Account - State		0	0	0	0	6,000	24,000	0	0	0	30,000

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026	**L2000057**	**SR 26/Dusty to Colfax - Add Climbing Lanes**	**09**	**11,150**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,150**
		Connecting Washington Account - State		11,150	0	0	0	0	0	0	0	0	11,150
090	**L1000113**	**I-90/SR 18 Interchange Improvements**	**05**	**73,821**	**71,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**150,527**
		Connecting Washington Account - State		198	0	0	0	0	0	0	0	0	5,000
		Motor Vehicle Account - Local		526	0	0	0	0	0	0	0	0	527
		Special Category C Account - State Restr		73,097	71,900	0	0	0	0	0	0	0	145,000
125	**L2000170**	**SR 125/9th Street Plaza - Intersection Improvements**	**16**	**3,488**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,900**
		Connecting Washington Account - State		3,488	0	0	0	0	0	0	0	0	3,900
432	**L2000091**	**SR 432 Longview Grade Crossing**	**19**	**18,203**	**60,600**	**4,500**	**0**	**0**	**0**	**0**	**0**	**0**	**85,000**
		Connecting Washington Account - State		18,203	60,600	4,500	0	0	0	0	0	0	85,000
526	**N52600R**	**SR 526 Corridor Improvements**	**38**	**7,557**	**38,197**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**47,197**
		Connecting Washington Account - State		7,557	38,197	0	0	0	0	0	0	0	47,197
Safety - Pedestrian & Bicycle Improvements				**250**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**854**
162	**316218A**	**SR 162/Orting Area - Construct Pedestrian Evacuation Crossing**	**02**	**250**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**854**
		Transportation Partnership Account - State		250	0	0	0	0	0	0	0	0	854

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Safety - Roadside Improvements				**7,361**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,650**
195	**L2000058**	**US 195/Colfax to Spangle - Add Passing Lane**	**09**	**845**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,650**
		Connecting Washington Account - State		845	0	0	0	0	0	0	0	0	11,609
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	41
501	**L2000117**	**SR 501/I-5 to Port of Vancouver**	**49**	**6,516**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,000**
		Connecting Washington Account - State		6,516	0	0	0	0	0	0	0	0	7,000
Environmental - Fish Barrier Removal & Chronic Deficiencies				**275,000**	**726,385**	**100,368**	**19,454**	**11,072**	**65**	**0**	**0**	**5,313**	**1,346,126**
109	**310918A**	**SR 109/Moclips River Bridge - Replace Bridge**	**24**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,313**	**6,071**
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	5,313	6,071
998	**0BI4001**	**Fish Passage Barrier**	**99**	**275,000**	**726,385**	**100,368**	**19,454**	**11,072**	**65**	**0**	**0**	**0**	**1,340,055**
		Connecting Washington Account - State		191,360	643,136	20,963	0	0	0	0	0	0	904,636
		Motor Vehicle Account - Federal		47,655	52,036	78,112	19,034	10,849	63	0	0	0	335,694
		Motor Vehicle Account - Local		11,179	0	0	0	0	0	0	0	0	13,403
		Motor Vehicle Account - State		6,100	1,849	1,293	420	223	2	0	0	0	19,080
		Transportation Future Funding Program Account - State		0	29,364	0	0	0	0	0	0	0	29,364
		Transportation Partnership Account - State		18,706	0	0	0	0	0	0	0	0	37,878

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Environmental - Stormwater & Mitigation Sites				**7,773**	**9,776**	**4,969**	**3,148**	**3,071**	**43**	**0**	**0**	**0**	**46,321**
000	**0BI4003**	**Stormwater & Mitigation Site Improvements**	**99**	**4,879**	**8,543**	**3,904**	**3,000**	**3,000**	**0**	**0**	**0**	**0**	**33,519**
		Connecting Washington Account - State		131	0	0	0	0	0	0	0	0	131
		Motor Vehicle Account - Federal		4,015	5,302	818	0	0	0	0	0	0	11,091
		Motor Vehicle Account - State		425	3,241	3,086	3,000	3,000	0	0	0	0	21,989
		Transportation Partnership Account - State		308	0	0	0	0	0	0	0	0	308
000	**0BI4ENV**	**Environmental Mitigation Reserve – Nickel/TPA/CWA**	**99**	**2,894**	**1,233**	**1,065**	**148**	**71**	**43**	**0**	**0**	**0**	**12,802**
		Connecting Washington Account - State		242	262	120	61	55	42	0	0	0	805
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		681	149	317	0	0	0	0	0	0	4,115
		Transportation Partnership Account - State		1,971	822	628	87	16	1	0	0	0	7,881
Other				**0**	**1,500**	**23,500**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
224	**L1000291**	**SR 224/ Red Mountain Improvements**	**08**	**0**	**1,500**	**23,500**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000**
		Connecting Washington Account - State		0	1,000	23,500	0	0	0	0	0	0	24,500
		Motor Vehicle Account - Federal		0	500	0	0	0	0	0	0	0	500

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Highway Preservation Program (P)				**336,749**	**297,834**	**275,328**	**263,062**	**225,766**	**224,692**	**79,567**	**80,992**	**3,302**	**2,816,604**
SR 104, Hood Canal Bridge				**76**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,095**
104	**310407D**	**SR104/Port Angeles Graving Dock Settlement and Remediation**	**24**	**76**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,095**
		Motor Vehicle Account - State		76	0	0	0	0	0	0	0	0	378
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,717
Preservation - Program Support Activities				**61,615**	**62,906**	**64,206**	**65,495**	**66,774**	**68,154**	**69,567**	**70,992**	**0**	**828,990**
999	**095901W**	**Set Aside for Preservation Program Support Activities**	**99**	**61,615**	**62,906**	**64,206**	**65,495**	**66,774**	**68,154**	**69,567**	**70,992**	**0**	**828,990**
		Connecting Washington Account - State		13,000	13,893	13,007	15,683	16,568	17,522	18,500	19,485	0	127,658
		Motor Vehicle Account - Federal		19,000	19,398	19,799	20,197	20,591	21,017	21,452	21,892	0	285,478
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	36
		Motor Vehicle Account - State		29,615	29,615	31,400	29,615	29,615	29,615	29,615	29,615	0	415,818
Road Preservation - Concrete/Dowel Bar Retrofit				**59,324**	**67,861**	**48,469**	**32,290**	**0**	**0**	**0**	**0**	**0**	**515,344**
000	**0BP1003**	**Concrete Roadways Preservation**	**99**	**59,324**	**67,861**	**48,469**	**32,290**	**0**	**0**	**0**	**0**	**0**	**515,344**
		Highway Safety Account - State		0	0	0	0	0	0	0	0	0	37
		Motor Vehicle Account - Federal		38,685	18,249	28,936	31,455	0	0	0	0	0	318,494
		Motor Vehicle Account - State		2,747	507	774	835	0	0	0	0	0	14,217
		Transportation 2003 Acct (Nickel) - State		17,892	49,105	18,759	0	0	0	0	0	0	182,596
Bridge Preservation - Repair				**40,530**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**44,818**
107	**L2000116**	**SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair**	**19**	**18,268**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,848**
		Connecting Washington Account - State		18,268	0	0	0	0	0	0	0	0	21,848
155	**L2000203**	**SR 155/Omak Bridge Rehabilitation**	**07**	**11,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,000**
		Connecting Washington Account - State		11,000	0	0	0	0	0	0	0	0	11,000

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
241	**L2000174**	**SR 241/Mabton Bridge**	**15**	**11,262**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,970**
		Connecting Washington Account - State		11,262	0	0	0	0	0	0	0	0	11,970
Bridge Preservation - Replacement				**15,222**	**6,900**	**1,600**	**6,900**	**1,500**	**0**	**0**	**0**	**3,302**	**151,970**
002	**200201K**	**US 2/Wenatchee River Bridge - Replace Bridge**	**12**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,547**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	8,002
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	545
002	**200201L**	**US 2/Chiwaukum Creek - Replace Bridge**	**12**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,427**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	6,073
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	353
004	**400411A**	**SR 4/Abernathy Creek Br - Replace Bridge**	**19**	**0**	**0**	**1,600**	**6,900**	**1,500**	**0**	**0**	**0**	**0**	**10,000**
		Connecting Washington Account - State		0	0	1,600	6,900	1,500	0	0	0	0	10,000
006	**400612A**	**SR 6/Rock Creek Br E - Replace Bridge**	**19, 20**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,245**
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	3
		Transportation Partnership Account - State		50	0	0	0	0	0	0	0	0	10,242
006	**400612B**	**SR 6/Rock Creek Br W - Replace Bridge**	**19, 20**	**44**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,261**
		Motor Vehicle Account - Federal		41	0	0	0	0	0	0	0	0	6,845
		Transportation Partnership Account - State		3	0	0	0	0	0	0	0	0	416
006	**400694A**	**SR 6/Willapa River Br - Replace Bridge**	**19**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,960**
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	0	0	884

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	124
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	110
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	5,842
009	**100934R**	**SR 9/Pilchuck Creek - Replace Bridge**	**10**	**145**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,534**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	944
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	276
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	1
		Transportation Partnership Account - State		145	0	0	0	0	0	0	0	0	14,313
012	**L2000075**	**US 12/ Wildcat Bridge Replacement**	**14**	**487**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,300**
		Connecting Washington Account - State		487	0	0	0	0	0	0	0	0	8,252
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	48
195	**619503K**	**US 195/Spring Flat Creek - Bridge Replacement**	**09**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,302**	**3,302**
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	3,302	3,302
290	**629001D**	**SR 290/Spokane River E Trent Br - Replace Bridge**	**03**	**14,405**	**6,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23,523**
		Motor Vehicle Account - Federal		3,801	1,791	0	0	0	0	0	0	0	7,407
		Motor Vehicle Account - State		12	0	0	0	0	0	0	0	0	150
		Transportation Partnership Account - State		10,592	5,109	0	0	0	0	0	0	0	15,966
529	**152908E**	**SR 529/Ebey Slough Bridge - Replace Bridge**	**38**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33,045**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	1,445
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	452
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	97

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Rte	Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	31,051
532	**153203D**	**SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge**	**10**	**87**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,826**
		Transportation Partnership Account - State		87	0	0	0	0	0	0	0	0	18,826
Bridge Preservation - Seismic Retrofit				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,387**
000	**099955H**	**Seismic Bridges Program - High & Med. Risk (TPA)**	**99**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,387**
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	0	13,091
		Motor Vehicle Account - Local		0	0	0	0	0	0	0	0	0	363
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	0	71
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	0	37,862
Traffic Ops - ITS & Operation Enhancements				**26,683**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,038**
000	**G2000055**	**Land Mobile Radio (LMR) Upgrade**	**98**	**26,683**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,038**
		Connecting Washington Account - State		26,683	0	0	0	0	0	0	0	0	37,038
Other				**133,299**	**160,167**	**161,053**	**158,377**	**157,492**	**156,538**	**10,000**	**10,000**	**0**	**1,180,962**
000	**L1000198**	**Preservation Activities**	**98**	**9,369**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**0**	**90,000**
		Transportation Partnership Account - State		9,369	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	90,000
000	**L1100071**	**Highway System Preservation**	**99**	**123,930**	**150,167**	**151,053**	**148,377**	**147,492**	**146,538**	**0**	**0**	**0**	**1,090,962**
		Connecting Washington Account - State		123,930	150,167	151,053	148,377	147,492	146,538	0	0	0	1,090,962
Total All Projects				**3,749,272**	**3,650,364**	**2,295,839**	**1,698,362**	**759,032**	**315,823**	**79,567**	**80,992**	**218,662**	**25,013,564**

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Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Highway Management & Facilities Program (D)								**102,710**	**6,527**	**6,724**	**6,352**	**6,552**	**6,599**	**6,648**	**0**	**6,647**	**192,611**
Facility Improvements								**53,327**	**1,854**	**1,899**	**1,375**	**1,423**	**1,470**	**1,519**	**0**	**1,519**	**93,324**
000	D311701	NPDES Facilities Projects	99	☐	☐	☐	☑	250	250	250	250	250	250	250	0	250	2,522
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22	☐	☐	☐	☑	575	576	573	0	0	0	0	0	0	6,053
000	L1000151	Olympic Region Maintenance and Administration Facility	22	☐	☐	☑	☐	51,523	0	0	0	0	0	0	0	0	58,541
000	L2000079	Euclid Ave Administration Facility Consolidation Project	12	☐	☐	☑	☐	0	0	0	0	0	0	0	0	0	11,979
999	D300701	Statewide Administrative Support	99	☐	☐	☐	☑	979	1,028	1,076	1,125	1,173	1,220	1,269	0	1,269	14,229
Facility Preservation								**49,383**	**4,673**	**4,825**	**4,977**	**5,129**	**5,129**	**5,129**	**0**	**5,128**	**99,287**
000	888899M	Dayton Ave RHQ - Purchase Furniture	32	☐	☐	☐	☑	1,565	0	0	0	0	0	0	0	0	1,565
000	D398136	NPDES Facilities Construction and Renovation	04, 05, 09, 22	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	1,145
000	D398898	Existing Facilities Building Codes Compliance	05, 22, 35	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,063
000	L2000287	Northwest Region Headquarters Renovation	32	☐	☐	☐	☑	43,297	0	0	0	0	0	0	0	0	46,502

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Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
999	D309701	Preservation and Improvement Minor Works Projects	99	☐	☐	☐	☑	4,521	4,673	4,825	4,977	5,129	5,129	5,129	0	5,128	48,012

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Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Highway Improvements Program (I)								**3,607,109**	**3,531,988**	**2,315,123**	**1,749,450**	**735,510**	**266,657**	**299,735**	**136,871**	**225,360**	**24,577,803**
Puget Sound Major Corridor Investments								**1,086**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,396**
162	L1000276	SR 162/410 Interchange Design and Right of Way Project	31	☐	☐	☐	☑	1,000	0	0	0	0	0	0	0	0	1,000
162	L2000107	SR 162 Study/Design	02, 25, 31	☐	☐	☑	☐	86	0	0	0	0	0	0	0	0	396
SR 3, Mason/Kitsap County - Improvements								**12,049**	**25,410**	**31,300**	**0**	**0**	**0**	**0**	**0**	**0**	**97,595**
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	☑	☐	☐	☑	267	0	0	0	0	0	0	0	0	26,485
003	L2000176	SR 3/SR 304 Interchange Modification	26	☐	☐	☑	☐	1,801	0	0	0	0	0	0	0	0	4,200
003	T30400R	SR 3 Freight Corridor	35	☐	☐	☑	☐	9,981	25,410	31,300	0	0	0	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements								**352,092**	**243,356**	**67,373**	**0**	**0**	**0**	**0**	**0**	**77,840**	**1,975,946**
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	☑	☑	☐	☑	154,215	89,319	17,373	0	0	0	0	0	77,840	1,478,546
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	☐	☐	☑	☐	197,055	154,037	50,000	0	0	0	0	0	0	494,400
016	L2000175	SR 16/Corridor Congestion Study	26, 35	☐	☐	☑	☐	822	0	0	0	0	0	0	0	0	3,000
I-5, Lewis County Area - Corridor Improvements								**5,428**	**10,020**	**45,525**	**10,000**	**20,000**	**20,500**	**0**	**0**	**0**	**279,738**
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	☑	☐	☐	☑	800	0	0	0	0	0	0	0	0	153,138
005	L2000204	I-5/North Lewis County Interchange	20	☐	☐	☑	☐	0	0	0	10,000	20,000	20,500	0	0	0	50,500

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Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
005	L2000223	I-5/Rebuild Chamber Way Interchange Improvements	20	☐	☐	☑	☑	4,628	10,020	45,525	0	0	0	0	0	0	76,100
I-5, Olympia Freeway								**46,739**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,518**
005	L1000231	I-5 Corridor from Mounts Road to Tumwater	02, 22, 28	☐	☐	☐	☑	2,250	0	0	0	0	0	0	0	0	2,250
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	☐	☐	☑	☑	44,489	0	0	0	0	0	0	0	0	72,268
I-5, Puget Sound Area - Improvements								**65,631**	**88,620**	**30,000**	**48,000**	**13,000**	**26,000**	**0**	**0**	**19,367**	**424,836**
005	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2	30	☐	☐	☐	☑	1	0	0	0	0	0	0	0	0	1,943
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43	☐	☐	☐	☑	3,146	21,011	0	0	0	0	0	0	0	27,400
005	100536D	I-5/SR 525 Interchange Phase	21, 32	☑	☐	☐	☐	0	0	0	0	0	0	0	0	19,367	20,010
005	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	02, 22, 28, 29	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	22,423
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	☑	☑	☐	☑	0	0	0	0	0	0	0	0	0	88,098
005	L2000139	I-5/156th NE Interchange in Marysville	38	☐	☐	☑	☐	0	0	0	3,000	13,000	26,000	0	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	☐	☐	☑	☐	400	3,100	0	0	0	0	0	0	0	3,500

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005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	☐	☐	☑	☑	50,494	29,658	0	0	0	0	0	0	0	84,233
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	☐	☐	☑	☐	0	10,000	30,000	45,000	0	0	0	0	0	85,000
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	☐	☐	☑	☐	11,590	24,851	0	0	0	0	0	0	0	49,729
099	L1000176	SR 99/I-5 Interchange - Fife	25, 27, 30	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	500
I-5, SW Washington - Corridor Improvements								**35,165**	**0**	**10,400**	**74,800**	**12,500**	**0**	**0**	**0**	**0**	**253,490**
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	☐	☑	☐	☑	151	0	0	0	0	0	0	0	0	85,698
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	☑	☐	☐	☑	14	0	0	0	0	0	0	0	0	34,913
005	G2000088	I-5/Columbia River Bridge	49	☐	☐	☐	☑	35,000	0	0	0	0	0	0	0	0	35,000
005	L2000099	I-5/Mill Plain Boulevard	49	☐	☐	☑	☐	0	0	10,400	74,800	12,500	0	0	0	0	97,700
005	L2000259	Replacement Bridge on Interstate 5 across the Columbia River	49	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	179

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I-5, Whatcom/Skagit County - Improvements								**11,098**	**9,000**	**9,969**	**0**	**0**	**0**	**0**	**0**	**0**	**31,434**
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	☐	☐	☑	☐	2,000	9,000	9,969	0	0	0	0	0	0	20,969
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	☐	☐	☑	☐	8,616	0	0	0	0	0	0	0	0	9,915
005	L2000255	I-5/Exit 274 Interchange	42	☐	☐	☑	☑	482	0	0	0	0	0	0	0	0	550
SR 9, Snohomish County - Corridor Improvements								**61,004**	**49,800**	**87,500**	**25,500**	**0**	**0**	**0**	**0**	**2,847**	**341,922**
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	☐	☑	☐	☑	0	0	0	0	0	0	0	0	0	53,463
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	☑	☐	☐	☑	17,162	0	0	0	0	0	0	0	0	21,979
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	☑	☐	☐	☑	1	0	0	0	0	0	0	0	0	29,540
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	☑	☐	☐	☐	0	0	0	0	0	0	0	0	0	11,818
009	100921G	SR 9/SR 528 - Improve Intersection	44	☑	☐	☐	☐	0	0	0	0	0	0	0	0	2,847	2,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	☑	☐	☐	☑	11	0	0	0	0	0	0	0	0	6,745
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	☑	☐	☐	☑	4,000	0	0	0	0	0	0	0	0	4,000

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009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	☐	☐	☑	☐	5,210	23,800	87,500	25,500	0	0	0	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	44	☐	☐	☑	☐	34,620	26,000	0	0	0	0	0	0	0	69,430
US 12, Tri-Cities to Walla Walla - Corridor Improvements								**118,791**	**36,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**247,147**
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	☑	☑	☐	☑	123	0	0	0	0	0	0	0	0	51,652
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16	☐	☐	☐	☑	16	0	0	0	0	0	0	0	0	5,371
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	☑	☐	☐	☑	57	0	0	0	0	0	0	0	0	21,317
012	T20900R	US-12/Walla Walla Corridor Improvements	16	☐	☐	☑	☑	118,595	36,000	0	0	0	0	0	0	0	168,807
US 12, Yakima Area - Improvements								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,084**	**38,439**
012	501208J	US 12/Old Naches Highway - Build Interchange	15	☐	☑	☐	☑	0	0	0	0	0	0	0	0	37,084	38,439
SR 14, Clark/Skamania County - Corridor Improvements								**49,643**	**7,365**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**116,239**
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	☑	☐	☐	☑	38	0	0	0	0	0	0	0	0	48,777
014	L1000157	SR 14 Access Improvements	18	☐	☐	☑	☑	5,770	0	0	0	0	0	0	0	0	7,726
014	L2000074	SR 14/ Wind River Junction	14	☐	☐	☑	☑	5,121	0	0	0	0	0	0	0	0	8,736

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014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	☐	☐	☑	☐	19,631	3,000	0	0	0	0	0	0	0	25,000
014	L2220062	SR 14/Bingen Underpass	14	☐	☐	☑	☐	19,083	4,365	0	0	0	0	0	0	0	26,000
SR 16, Tacoma - New Narrows Bridge								**0**	**0**	**0**	**0**	**0**	**0**	**57,593**	**0**	**0**	**57,593**
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28	☐	☐	☐	☑	0	0	0	0	0	0	57,593	0	0	57,593
SR 17, Moses Lake Vicinity - Improvements								**22**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**105**
017	201701G	SR 17/Adams Co Line - Access Control	09	☑	☐	☐	☐	22	0	0	0	0	0	0	0	0	105
SR 18, Auburn to I-90 - Corridor Widening								**23,190**	**18,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48,008**
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	☐	☑	☐	☑	9	0	0	0	0	0	0	0	0	3,026
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	☐	☑	☐	☑	0	0	0	0	0	0	0	0	0	2,982
018	L1000120	SR 164 East Auburn Access	30, 31, 47	☐	☐	☑	☐	14,196	0	0	0	0	0	0	0	0	15,000
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River	05	☐	☐	☐	☑	8,985	18,000	0	0	0	0	0	0	0	27,000
SR 20, Island County - Safety Improvements								**106**	**9**	**12**	**3**	**0**	**0**	**0**	**0**	**0**	**3,678**
020	L2200042	SR 20 Race Road to Jacob's Road	10	☐	☐	☐	☑	106	9	12	3	0	0	0	0	0	3,678

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SR 20, West Skagit County - Improvements								**843**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,303**
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	☐	☐	☑	☐	843	0	0	0	0	0	0	0	0	13,303
SR 24, Yakima to Hanford - Improvements								**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50,526**
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	☐	☑	☐	☑	4	0	0	0	0	0	0	0	0	50,526
SR 28/285, Wenatchee Area - Improvements								**8,386**	**24,700**	**28,900**	**22,000**	**0**	**0**	**0**	**0**	**0**	**170,258**
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	☑	☐	☐	☑	215	0	0	0	0	0	0	0	0	40,075
028	202801J	SR 28/E Wenatchee - Access Control	12	☑	☐	☐	☐	2,763	0	0	0	0	0	0	0	0	3,041
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	12	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	28,205
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	☐	☐	☑	☐	4,105	18,700	15,500	20,000	0	0	0	0	0	58,500
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	☑	☐	☐	☑	3	0	0	0	0	0	0	0	0	17,437
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	☐	☐	☑	☐	1,300	6,000	13,400	2,000	0	0	0	0	0	23,000

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I-82, Yakima To Oregon								**22,036**	**4,531**	**42,776**	**15,106**	**0**	**0**	**0**	**0**	**5,000**	**146,154**
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	☑	☐	☐	☑	21	0	0	0	0	0	0	0	0	34,803
082	508201S	I-82/South Union Gap I/C - Improvements	15	☐	☐	☐	☑	2	0	0	0	0	0	0	0	0	3,219
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16	☐	☐	☐	☑	1,510	0	0	0	0	0	0	0	0	3,456
082	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	15	☐	☐	☐	☑	438	0	0	0	0	0	0	0	0	2,003
082	L2000123	I-82/ EB WB On and Off Ramps	15	☐	☐	☑	☐	17,572	0	0	0	0	0	0	0	5,000	34,400
082	T10400O	I-82 West Richland - Red Mountain Interchange	16	☐	☐	☑	☑	493	0	0	0	0	0	0	0	0	3,860
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	☐	☐	☑	☐	2,000	4,531	42,776	15,106	0	0	0	0	0	64,413
I-90, Snoqualmie Pass - Corridor Improvements								**73,930**	**84,690**	**182,523**	**97,523**	**523**	**523**	**0**	**0**	**0**	**992,043**
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	☑	☐	☐	☐	17,639	1,743	523	523	523	523	0	0	0	564,921
090	509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	13	☐	☐	☐	☑	714	0	0	0	0	0	0	0	0	722

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090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	☐	☐	☑	☐	55,577	82,947	182,000	97,000	0	0	0	0	0	426,400
I-90, Spokane Area - Corridor Improvements								**48,531**	**3,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**62,208**
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	☐	☐	☐	☑	1,581	0	0	0	0	0	0	0	0	8,023
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	☐	☐	☑	☑	23,928	100	0	0	0	0	0	0	0	27,285
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	☐	☐	☑	☑	23,022	2,900	0	0	0	0	0	0	0	26,900
I-90, Western Washington - Improvements								**65,949**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,500**
090	L2000124	I-90/Front Street IJR	05	☐	☐	☑	☐	395	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	☐	☐	☑	☐	65,554	0	0	0	0	0	0	0	0	73,200
US 97, Chelan Falls to Toppenish - Safety Improvements								**129**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,920**
097	L2000163	Dolarway Intersection Improvements	13	☐	☐	☑	☑	129	0	0	0	0	0	0	0	0	3,920
SR 99, Seattle - Alaskan Way Viaduct								**274,725**	**54,064**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,388,958**
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	☑	☑	☐	☑	271,725	54,064	0	0	0	0	0	0	0	3,350,788
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	☑	☐	☐	☑	3,000	0	0	0	0	0	0	0	0	38,170

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US 101/104/112, Olympic Peninsula/SW WA - Improvements								**3,936**	**668**	**0**	**0**	**0**	**0**	**0**	**0**	**4,451**	**65,232**
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	☐	☑	☐	☑	0	0	0	0	0	0	0	0	2,276	3,218
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	☐	☑	☐	☑	0	0	0	0	0	0	0	0	2,175	2,560
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	24	☐	☐	☐	☑	10	0	0	0	0	0	0	0	0	51,059
101	310116D	US 101/Lynch Road - Safety Improvements	35	☑	☐	☐	☐	0	0	0	0	0	0	0	0	0	1,005
101	L2000161	US 101/Lynch Road Intersection Improvements	35	☐	☐	☑	☐	2,374	0	0	0	0	0	0	0	0	5,000
101	L2000279	US 101/Lower Hoh Road Intersection Improvements	24	☐	☐	☐	☑	467	0	0	0	0	0	0	0	0	600
101	L2000343	US 101/East Sequim Corridor Improvements	24	☐	☐	☐	☑	622	668	0	0	0	0	0	0	0	1,290
104	L2000246	SR 104 Realignment for Ferry Traffic	23	☐	☐	☐	☑	463	0	0	0	0	0	0	0	0	500
SR 161, Pierce County - Corridor Improvements								**712**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,386**	**32,488**
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	☐	☑	☐	☑	0	0	0	0	0	0	0	0	31,386	31,386
161	L1100048	31st Ave SW Overpass - Improvements	25	☐	☐	☐	☑	712	0	0	0	0	0	0	0	0	1,102

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SR 167, Renton to Puyallup Corridor Improvements								**539**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**83,931**
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	☑	☐	☐	☐	539	0	0	0	0	0	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway								**310,469**	**395,400**	**473,300**	**493,000**	**171,100**	**20,000**	**0**	**0**	**0**	**1,953,900**
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	☐	☐	☑	☑	310,469	395,400	473,300	493,000	171,100	20,000	0	0	0	1,953,900
I-205, Vancouver Area - Corridor Improvements								**170**	**0**	**50,000**	**0**	**0**	**0**	**0**	**0**	**0**	**88,865**
005	L1000111	I-5/179th St Interchange	17, 18	☐	☐	☑	☑	67	0	50,000	0	0	0	0	0	0	50,500
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	☑	☐	☐	☑	103	0	0	0	0	0	0	0	0	38,365
SR 240, Richland Vicinity - Corridor Improvements								**5,079**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**47,072**
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	☐	☑	☐	☑	4	0	0	0	0	0	0	0	0	41,021
240	524003S	SR 240/Kingsgate Way - Signalize Intersection	08	☐	☐	☐	☑	75	0	0	0	0	0	0	0	0	1,051
240	L2000202	SR 240/Richland Corridor Improvements	08	☐	☐	☑	☐	5,000	0	0	0	0	0	0	0	0	5,000
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements								**26,447**	**7,200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36,800**
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	☐	☐	☑	☐	26,447	7,200	0	0	0	0	0	0	0	36,800

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SR 395, Ritzville to Pasco - Corridor Improvements								**14,072**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000**
395	L2000128	US 395/Safety Corridor Improvements	09, 16	☐	☐	☑	☐	14,072	0	0	0	0	0	0	0	0	15,000
US 395, Spokane - North Spokane Corridor								**177,419**	**209,000**	**202,900**	**173,000**	**61,000**	**0**	**0**	**0**	**0**	**1,318,770**
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	☐	☑	☐	☑	0	0	0	0	0	0	0	0	0	209,422
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	☑	☑	☐	☑	6,974	0	0	0	0	0	0	0	0	229,710
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	☐	☐	☑	☑	170,445	209,000	202,900	173,000	61,000	0	0	0	0	879,638
I-405, Lynnwood to Tukwila - Corridor Improvements								**618,690**	**639,617**	**403,000**	**135,000**	**225,000**	**0**	**0**	**0**	**13,816**	**3,111,158**
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	☑	☐	☐	☐	34	0	0	0	0	0	0	0	13,816	41,618
405	840502B	I-405/SR 181 to SR 167 - Widening	11	☑	☑	☐	☑	98	0	0	0	0	0	0	0	0	140,044
405	840541F	I-405/I-90 to SE 8th St - Widening	41	☐	☑	☐	☑	5,000	0	0	0	0	0	0	0	0	179,816
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	☑	☑	☐	☑	12	0	0	0	0	0	0	0	0	164,275
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	☑	☑	☐	☑	4,112	0	0	0	0	0	0	0	0	342,741
405	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41	☑	☑	☐	☐	29	0	0	0	0	0	0	0	0	21,656

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405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	☐	☐	☑	☐	56,376	21,000	0	0	0	0	0	0	0	83,000
405	L1000163	I-405 NB Hard Shoulder Running -- SR 527 to I-5	01, 21	☐	☐	☐	☑	36	0	0	0	0	0	0	0	0	11,586
405	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37	☐	☐	☐	☑	0	0	125,000	125,000	0	0	0	0	0	250,000
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	☑	☐	☐	☑	82,991	396,000	118,000	0	0	0	0	0	0	605,002
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	☐	☐	☑	☑	470,002	222,617	160,000	10,000	225,000	0	0	0	0	1,271,420
SR 500, Vancouver to Orchards - Corridor Improvements								**20**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45,098**
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	☑	☐	☐	☑	20	0	0	0	0	0	0	0	0	45,098
SR 502, I-5 to Battle Ground - Corridor Improvements								**1,511**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**82,844**
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	☑	☑	☐	☑	1,511	0	0	0	0	0	0	0	0	82,844
SR 509, SeaTac to I-5 - Corridor Completion								**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**31,347**
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	☑	☐	☐	☑	5	0	0	0	0	0	0	0	0	31,347
SR 510, Yelm - New Freeway								**33,606**	**23,587**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**58,500**
510	T32700R	SR 510/Yelm Loop Phase 2	02	☐	☐	☑	☐	33,606	23,587	0	0	0	0	0	0	0	58,500

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SR 518, Burien to Tukwila - Corridor Improvements								**732**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,426**
518	T32800R	SR 518 Des Moines Interchange Improvement	33	☐	☐	☑	☑	732	0	0	0	0	0	0	0	0	13,426
SR 520, Seattle to Redmond - Corridor Improvements								**532,991**	**499,642**	**329,088**	**391,649**	**31,880**	**31,880**	**15,940**	**0**	**0**	**4,681,012**
520	1BI1001	SR 520/Bellevue Corridor Improvements - East End	48	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,576
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	☑	☑	☐	☑	28,977	0	0	0	0	0	0	0	0	2,679,890
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48	☐	☐	☐	☑	0	15,940	31,880	31,880	31,880	31,880	15,940	0	0	159,400
520	L1000033	Lake Washington Congestion Management	43, 48	☑	☐	☐	☑	287	0	0	0	0	0	0	0	0	86,931
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	☐	☐	☑	☐	19,800	21,100	0	0	0	0	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	☐	☐	☑	☐	61,312	4,900	0	0	0	0	0	0	0	68,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	☐	☐	☑	☑	422,615	457,702	297,208	359,769	0	0	0	0	0	1,643,315

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SR 522, Seattle to Monroe - Corridor Improvements								**13,099**	**10,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**191,828**
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	☑	☑	☐	☑	34	0	0	0	0	0	0	0	0	22,566
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	☐	☑	☐	☑	149	0	0	0	0	0	0	0	0	145,637
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01	☐	☐	☑	☑	12,916	10,000	0	0	0	0	0	0	0	23,625
SR 531, Smokey Point Vicinity - Improvements								**4,915**	**10,900**	**23,500**	**0**	**0**	**0**	**0**	**0**	**0**	**41,179**
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	39	☐	☐	☐	☑	17	0	0	0	0	0	0	0	0	1,879
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	☐	☐	☑	☐	4,898	10,900	23,500	0	0	0	0	0	0	39,300
SR 532, Camano Island to I-5 - Corridor Improvements								**1,272**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**81,560**
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	☑	☐	☐	☑	1,272	0	0	0	0	0	0	0	0	81,560
SR 539, Bellingham North - Corridor Improvements								**84**	**0**	**16,000**	**24,000**	**0**	**0**	**0**	**0**	**0**	**47,501**
539	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	42	☐	☐	☐	☑	84	0	0	0	0	0	0	0	0	7,501
539	L2000118	SR 539/Guide Meridian	42	☐	☐	☑	☐	0	0	16,000	24,000	0	0	0	0	0	40,000

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SR 542, Bellingham Vicinity - Corridor Improvements								**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,826**
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	42	☑	☐	☐	☑	1	0	0	0	0	0	0	0	0	5,826
SR 704, Lakewood Vicinity - New Freeway								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,256**	**40,900**
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	☑	☑	☐	☑	0	0	0	0	0	0	0	0	18,256	40,900
Complete Puget Sound Core HOV System - Multiple Highways								**17,642**	**30,921**	**10,000**	**60,000**	**10,000**	**0**	**0**	**0**	**0**	**129,200**
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	☑	☐	☐	☑	17,642	30,921	10,000	60,000	10,000	0	0	0	0	129,200
Future Unprogrammed Project Reserves								**10,140**	**12,538**	**19,099**	**112,086**	**138,939**	**111,609**	**193,500**	**103,500**	**10,000**	**711,411**
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	99	☐	☐	☐	☑	0	0	0	2,088	41,434	32,439	90,000	0	0	165,961
998	099902I	Safety Project Reserve - Collision Reduction	99	☐	☐	☐	☑	0	0	0	28,023	26,252	20,752	28,050	28,050	0	131,127
998	099902J	Safety Project Reserve - Collision Prevention	99	☐	☐	☐	☑	0	0	0	65,385	61,253	48,418	65,450	65,450	0	305,956
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99	☐	☐	☐	☑	0	2,249	3,429	3,705	0	0	0	0	0	9,383
998	099902N	Project Reserve - Noise Reduction	99	☐	☐	☐	☑	140	114	3,000	0	0	0	0	0	0	3,254

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998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99	☐	☐	☐	☑	0	175	2,670	2,885	0	0	0	0	0	5,730
998	099905Q	Local Funds Placeholder for Improvement Program	99	☐	☐	☐	☑	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	90,000
Studies & System Analysis								**1,229**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,617**
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42	☐	☐	☐	☑	200	0	0	0	0	0	0	0	0	756
002	L1000158	US 2 Trestle IJR	44	☑	☐	☐	☑	1,029	0	0	0	0	0	0	0	0	3,501
003	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study	26, 35	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	360
Improvement - Program Support Activities								**28,963**	**29,570**	**30,182**	**30,787**	**31,389**	**32,037**	**32,702**	**33,371**	**0**	**379,311**
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99	☐	☐	☐	☑	28,963	29,570	30,182	30,787	31,389	32,037	32,702	33,371	0	379,311
Safety - Interchange Improvements (New & Rebuilt)								**21,072**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29,493**
150	L2200092	SR 150/No-See-Um Road Intersection - Realignment	12	☐	☐	☑	☑	72	0	0	0	0	0	0	0	0	8,493
395	L2000127	US 395/Ridgeline Intersection	08, 16	☐	☐	☑	☑	21,000	0	0	0	0	0	0	0	0	21,000

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Safety - Interchange, Intersection & Spot Improvements								**205,556**	**263,504**	**82,564**	**0**	**6,000**	**24,000**	**0**	**0**	**0**	**831,166**
000	0BI2010	Collision Prevention	99	☐	☐	☐	☑	59,749	54,954	54,645	0	0	0	0	0	0	328,492
000	0BI2011	Collision Reduction	99	☐	☐	☐	☑	26,900	23,553	23,419	0	0	0	0	0	0	149,907
002	200201J	US 2/East Wenatchee N - Access Control	12	☑	☐	☐	☐	54	0	0	0	0	0	0	0	0	359
002	N00200R	US Hwy 2 Safety	39	☐	☐	☑	☑	3,012	14,300	0	0	0	0	0	0	0	19,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	☐	☐	☑	☐	0	0	0	0	6,000	24,000	0	0	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	☐	☐	☑	☐	11,150	0	0	0	0	0	0	0	0	11,150
026	L2000236	SR 26 & US 195 Safety Improvements	09	☐	☐	☐	☑	29	0	0	0	0	0	0	0	0	416
090	L1000113	I-90/SR 18 Interchange Improvements	05	☐	☐	☑	☑	73,821	71,900	0	0	0	0	0	0	0	150,527
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	☐	☐	☑	☐	3,488	0	0	0	0	0	0	0	0	3,900
241	L2000280	SR 241/Sunnyside Vicinity Improvements	15	☐	☐	☐	☑	1,500	0	0	0	0	0	0	0	0	1,500
432	L2000091	SR 432 Longview Grade Crossing	19	☐	☐	☑	☐	18,203	60,600	4,500	0	0	0	0	0	0	85,000
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	02	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,818

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525	L2000252	SR 525 Improvements - Freeland Vicinity	10	☐	☐	☐	☑	93	0	0	0	0	0	0	0	0	900
526	N52600R	SR 526 Corridor Improvements	38	☐	☐	☑	☐	7,557	38,197	0	0	0	0	0	0	0	47,197
Safety - Median Cross Over Protection								**1,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,000**
101	L1000247	US 101/Morse Creek Safety Barrier	24	☐	☐	☐	☑	1,000	0	0	0	0	0	0	0	0	1,000
Safety - Pedestrian & Bicycle Improvements								**292**	**298**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,876**
000	0BI1002	Pedestrian & Bicycle Improvements	99	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	3,436
162	316218A	SR 162/Orting Area - Construct Pedestrian Evacuation Crossing	02	☑	☐	☐	☐	250	0	0	0	0	0	0	0	0	854
527	L1000173	SR 527 Pedestrian Safety Project - The Parker & Quincy Memorial Pathway	44	☐	☐	☐	☑	10	0	0	0	0	0	0	0	0	253
900	L2000238	SR 900 Pedestrian Safety	37	☐	☐	☐	☑	32	298	0	0	0	0	0	0	0	333
Safety - Roadside Improvements								**7,361**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**18,650**
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	☐	☐	☑	☑	845	0	0	0	0	0	0	0	0	11,650
501	L2000117	SR 501/I-5 to Port of Vancouver	49	☐	☐	☑	☐	6,516	0	0	0	0	0	0	0	0	7,000

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Environmental - Fish Barrier Removal & Chronic Deficiencies								**280,145**	**728,415**	**110,743**	**33,848**	**11,108**	**65**	**0**	**0**	**5,313**	**1,408,487**
000	0BI4004	Chronic Environmental Deficiency Improvements	99	☐	☐	☐	☑	5,145	2,030	10,375	14,394	36	0	0	0	0	62,361
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	☑	☐	☐	☐	0	0	0	0	0	0	0	0	5,313	6,071
998	0BI4001	Fish Passage Barrier	99	☐	☐	☑	☑	275,000	726,385	100,368	19,454	11,072	65	0	0	0	1,340,055
Environmental - Noise Walls & Noise Mitigation								**3,582**	**887**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,944**
000	0BI4002	Noise Wall & Noise Mitigation Improvements	99	☐	☐	☐	☑	3,582	887	0	0	0	0	0	0	0	4,905
395	L2000253	US 395/N Yelm Street - Noise Study	08	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	39
Environmental - Stormwater & Mitigation Sites								**7,773**	**9,776**	**4,969**	**3,148**	**3,071**	**43**	**0**	**0**	**0**	**46,321**
000	0BI4003	Stormwater & Mitigation Site Improvements	99	☑	☐	☐	☑	4,879	8,543	3,904	3,000	3,000	0	0	0	0	33,519
000	0BI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	☑	☑	☐	☑	2,894	1,233	1,065	148	71	43	0	0	0	12,802
Other								**8**	**1,500**	**23,500**	**0**	**0**	**0**	**0**	**0**	**0**	**39,136**
000	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	99	☐	☐	☐	☑	8	0	0	0	0	0	0	0	0	14,136
224	L1000291	SR 224/ Red Mountain Improvements	08	☐	☐	☑	☑	0	1,500	23,500	0	0	0	0	0	0	25,000

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Highway Preservation Program (P)								**838,890**	**797,941**	**1,046,693**	**1,008,915**	**1,039,430**	**1,089,778**	**962,627**	**218,638**	**1,005,417**	**10,398,819**
SR 99, Seattle - Alaskan Way Viaduct								**10**	**10**	**1,330**	**390**	**18,440**	**640**	**35,580**	**1,750**	**253,150**	**311,300**
099	L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43	☐	☐	☐	☑	10	10	1,330	390	18,440	640	35,580	1,750	253,150	311,300
SR 104, Hood Canal Bridge								**76**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,095**
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	☑	☐	☐	☑	76	0	0	0	0	0	0	0	0	6,095
Future Unprogrammed Project Reserves								**34,000**	**34,000**	**40,000**	**44,000**	**58,849**	**59,002**	**65,002**	**34,000**	**34,000**	**402,853**
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	99	☐	☐	☐	☑	0	0	6,000	10,000	24,849	25,002	31,002	0	0	96,853
998	099906Q	Local Funds Placeholder for Preservation Program	99	☐	☐	☐	☑	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	36,000
998	099907Q	Federal Funds Placeholder for Preservation Program	99	☐	☐	☐	☑	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	270,000
Preservation - Emergency Relief Projects								**20,713**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**20,000**	**244,837**
000	0BP3001	Emergency Relief Preservation	99	☐	☐	☐	☑	713	0	0	0	0	0	0	0	0	64,837
998	099960K	Federal Funds Placeholder for Emergency Relief Funds	99	☐	☐	☐	☑	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	180,000
Preservation - Major Drainage								**5,345**	**7,183**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**27,488**
000	0BP3004	Major Drainage Preservation	99	☐	☐	☐	☑	5,345	7,183	0	0	0	0	0	0	0	27,488

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Preservation - Major Electrical								**7,949**	**20,854**	**19,519**	**14,732**	**13,933**	**14,081**	**1,842**	**49,731**	**349,566**	**500,330**
000	0BP3003	Major Electrical Preservation	99	☐	☐	☐	☑	4,931	6,812	5,587	155	0	0	0	0	0	25,608
405	1405RRT	I-405/Bellevue to Lynnwood R&R - Preservation	01, 45	☐	☐	☐	☑	3,018	14,042	13,932	14,577	13,933	14,081	1,842	49,731	349,566	474,722
Preservation - Program Support Activities								**65,615**	**62,906**	**64,206**	**65,495**	**66,774**	**68,154**	**69,567**	**70,992**	**0**	**836,797**
000	L2000290	Set Aside for Preservation Litigation Funds	99	☐	☐	☐	☑	4,000	0	0	0	0	0	0	0	0	7,807
999	095901W	Set Aside for Preservation Program Support Activities	99	☐	☐	☑	☑	61,615	62,906	64,206	65,495	66,774	68,154	69,567	70,992	0	828,990
Preservation - Rest Areas								**3,769**	**3,599**	**2,871**	**1,851**	**1,850**	**1,850**	**1,100**	**350**	**0**	**27,052**
000	0BP3005	Rest Areas Preservation	99	☐	☐	☐	☑	2,996	1,839	1,728	750	750	750	750	0	0	16,988
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99	☐	☐	☐	☑	350	350	350	350	350	350	350	350	0	4,155
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99	☐	☐	☐	☑	423	1,410	793	751	750	750	0	0	0	5,909
Preservation - Unstable Slopes								**4,590**	**2,588**	**6,797**	**20,957**	**6,000**	**6,000**	**16,002**	**0**	**0**	**136,953**
000	0BP3002	Unstable Slopes Preservation	99	☐	☐	☐	☑	4,590	2,588	6,797	20,957	6,000	6,000	16,002	0	0	136,953
Preservation - Weigh Stations								**9,423**	**5,001**	**7,160**	**7,730**	**0**	**0**	**0**	**0**	**0**	**34,894**
000	0BP3006	Weigh Stations Preservation	99	☐	☐	☐	☑	9,423	5,001	7,160	7,730	0	0	0	0	0	34,894

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Road Preservation - Asphalt								**112,116**	**104,481**	**316,928**	**324,252**	**348,486**	**379,146**	**381,788**	**0**	**0**	**2,554,078**
000	0BP1002	Asphalt Roadways Preservation	99	☐	☐	☐	☑	112,116	104,481	316,928	324,252	348,486	379,146	381,788	0	0	2,554,078
Road Preservation - Chip Seal								**68,342**	**95,852**	**18,289**	**0**	**0**	**0**	**0**	**0**	**0**	**302,418**
000	0BP1001	Chip Seal Roadways Preservation	99	☐	☐	☐	☑	68,342	95,852	18,289	0	0	0	0	0	0	302,418
Road Preservation - Concrete/Dowel Bar Retrofit								**59,324**	**67,861**	**48,469**	**32,290**	**0**	**0**	**0**	**0**	**0**	**515,344**
000	0BP1003	Concrete Roadways Preservation	99	☐	☑	☐	☑	59,324	67,861	48,469	32,290	0	0	0	0	0	515,344
Road Preservation - Safety Features								**10,122**	**19,763**	**30,776**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**0**	**230,900**
000	0BP3007	Preservation of Highway Safety Features	99	☐	☐	☐	☑	10,122	19,763	30,776	30,000	30,000	30,000	30,000	30,000	0	230,900
Bridge Preservation - Repair								**218,984**	**112,137**	**204,944**	**181,740**	**261,333**	**299,366**	**276,745**	**1,815**	**345,399**	**2,247,462**
000	0BP2002	Bridge Repair Preservation	99	☐	☐	☐	☑	136,715	105,290	203,014	173,476	245,243	250,329	266,049	0	0	1,647,597
000	L1000068	Structurally Deficient and At Risk Bridges	98	☐	☐	☐	☑	22,129	0	0	0	0	0	0	0	0	53,303
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28	☐	☐	☐	☑	8,350	4,969	202	1,633	1,429	5,117	691	0	0	23,520
099	109947B	SR 99/Aurora Bridge - Painting	36, 43	☐	☐	☐	☑	10,934	0	0	0	0	0	0	0	0	51,314
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	☐	☐	☑	☐	18,268	0	0	0	0	0	0	0	0	21,848

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155	L2000203	SR 155/Omak Bridge Rehabilitation	07	☐	☐	☑	☐	11,000	0	0	0	0	0	0	0	0	11,000
241	L2000174	SR 241/Mabton Bridge	15	☐	☐	☑	☐	11,262	0	0	0	0	0	0	0	0	11,970
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48	☐	☐	☐	☑	326	1,878	1,728	6,631	14,661	43,920	10,005	1,815	345,399	426,910
Bridge Preservation - Replacement								**18,829**	**60,676**	**45,356**	**43,839**	**51,272**	**50,000**	**50,000**	**0**	**3,302**	**521,851**
000	0BP2001	Bridge Replacement Preservation	99	☐	☐	☐	☑	3,607	53,776	43,756	36,939	49,772	50,000	50,000	0	0	369,881
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	☑	☐	☐	☑	1	0	0	0	0	0	0	0	0	8,547
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	☑	☐	☐	☑	0	0	0	0	0	0	0	0	0	6,427
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	☐	☐	☑	☐	0	0	1,600	6,900	1,500	0	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	☑	☐	☐	☑	50	0	0	0	0	0	0	0	0	10,245
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	☑	☐	☐	☑	44	0	0	0	0	0	0	0	0	7,261
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	☑	☐	☐	☑	2	0	0	0	0	0	0	0	0	6,960
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	☑	☐	☐	☑	145	0	0	0	0	0	0	0	0	15,534

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012	L2000075	US 12/ Wildcat Bridge Replacement	14	☐	☐	☑	☑	487	0	0	0	0	0	0	0	0	8,300
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	☑	☐	☐	☐	0	0	0	0	0	0	0	0	3,302	3,302
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	☑	☐	☐	☑	14,405	6,900	0	0	0	0	0	0	0	23,523
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	☑	☐	☐	☑	1	0	0	0	0	0	0	0	0	33,045
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	☑	☐	☐	☐	87	0	0	0	0	0	0	0	0	18,826
Bridge Preservation - Scour								**1,721**	**5,921**	**5,053**	**5,001**	**5,001**	**5,001**	**5,001**	**0**	**0**	**35,307**
000	0BP2003	Bridge Scour Prevention Preservation	99	☐	☐	☐	☑	1,721	5,921	5,053	5,001	5,001	5,001	5,001	0	0	35,307
Bridge Preservation - Seismic Retrofit								**37,980**	**14,942**	**53,942**	**58,261**	**0**	**0**	**0**	**0**	**0**	**244,860**
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	☑	☐	☐	☑	0	0	0	0	0	0	0	0	0	51,387
000	0BP2004	Bridge Seismic Retrofit Preservation	99	☐	☐	☐	☑	37,980	14,942	53,942	58,261	0	0	0	0	0	193,473
Traffic Ops - ITS & Operation Enhancements								**26,683**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,038**
000	G2000055	Land Mobile Radio (LMR) Upgrade	98	☐	☐	☑	☐	26,683	0	0	0	0	0	0	0	0	37,038

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Other								**133,299**	**160,167**	**161,053**	**158,377**	**157,492**	**156,538**	**10,000**	**10,000**	**0**	**1,180,962**
000	L1000198	Preservation Activities	98	☑	☐	☐	☐	9,369	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	90,000
000	L1100071	Highway System Preservation	99	☐	☐	☑	☐	123,930	150,167	151,053	148,377	147,492	146,538	0	0	0	1,090,962

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Traffic Operations Program (Q)								**15,262**	**11,800**	**10,300**	**10,300**	**0**	**0**	**0**	**0**	**0**	**57,753**
I-90, Spokane Area - Corridor Improvements								**337**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**512**
090	609007Q	Spokane Area Traffic Volume Collection	03, 04, 06	☐	☐	☐	☑	337	0	0	0	0	0	0	0	0	351
240	L2000230	SR 240/Hagen Road - Traffic Lights	08	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	161
Safety - Interchange, Intersection & Spot Improvements								**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**953**
395	639516Q	US 395/Hawthorne Rd - Intersection Improvements	06, 07	☐	☐	☐	☑	5	0	0	0	0	0	0	0	0	953
Traffic Ops - CVISN, WIM, & Weigh Stations								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**850**
005	000516Q	Expanded CVISN-Replace iSINC WIM Computers	49	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	850
Traffic Ops - ITS & Operation Enhancements								**13,792**	**11,800**	**10,300**	**10,300**	**0**	**0**	**0**	**0**	**0**	**51,849**
000	000005Q	Reserve funding for Traffic Operations Capital Projects	99	☐	☐	☐	☑	6,149	10,300	10,300	10,300	0	0	0	0	0	37,095
000	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)	01, 21, 44	☐	☐	☐	☑	106	0	0	0	0	0	0	0	0	135
000	100017Q	I-5 & I-90 Ramp Meter Enhancements	01, 05, 32, 37, 41	☐	☐	☐	☑	215	0	0	0	0	0	0	0	0	340
000	400016T	Vancouver Urban ITS Device Infill	99	☐	☐	☐	☑	24	0	0	0	0	0	0	0	0	900
000	400017Q	Clark County CMAQ VAST Projects	99	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	119

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000	400018Q	Centralized Signal System - Joint ATMS throughout Clark County	49	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	200
000	400019Q	Centralized Signal System Enhancements	17, 49	☐	☐	☐	☑	446	0	0	0	0	0	0	0	0	452
000	400019R	I-5/I-205 Urban Ramp Meter - Phase 1	17, 49	☐	☐	☐	☑	36	0	0	0	0	0	0	0	0	678
000	400019V	Regional Video Sharing	17, 49	☐	☐	☐	☑	9	0	0	0	0	0	0	0	0	151
000	600024Q	Eastern Region CCTV Systems - New Installs	04, 07	☐	☐	☐	☑	45	0	0	0	0	0	0	0	0	311
005	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	38	☐	☐	☐	☑	13	560	0	0	0	0	0	0	0	866
005	100516Q	I-5/CCTV Enhancement S 188th St to NE 80th St - Camera Installation	11, 30, 33, 37, 43, 46	☐	☐	☐	☑	41	0	0	0	0	0	0	0	0	450
005	100517Q	I-5/SB NE 45th St to NE 130th St - Ramp Meters	43, 46	☐	☐	☐	☑	50	0	0	0	0	0	0	0	0	826
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	43	☐	☐	☐	☑	30	0	0	0	0	0	0	0	0	196
005	300519Q	I-5/Olympia Area Southbound - Congestion Management	22	☐	☐	☐	☑	797	0	0	0	0	0	0	0	0	797
005	420522Q	I-5/Active Traffic Management	49	☐	☐	☐	☑	26	0	0	0	0	0	0	0	0	71
014	401417Q	SR 14 ATIS Infill; I-5 to Evergreen	49	☐	☐	☐	☑	691	0	0	0	0	0	0	0	0	1,108

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020	202000W	SR20/Wauconda Summit - RWIS and Camera	07	☐	☐	☐	☑	166	0	0	0	0	0	0	0	0	366
024	202400Q	NCR Basin ITS Phase 3	09	☐	☐	☐	☑	397	0	0	0	0	0	0	0	0	430
090	109025Q	I-90/EB E Mercer Way - ITS	41	☐	☐	☐	☑	197	0	0	0	0	0	0	0	0	250
090	109062Q	I-90/Highpoint to SR 18 - Fiber Extension	05	☐	☐	☐	☑	840	0	0	0	0	0	0	0	0	840
090	609047Q	I-90/Freeway/Arterial Integrated Corridor Management 2019 - 2021	03, 04, 06	☐	☐	☐	☑	510	40	0	0	0	0	0	0	0	550
099	L2000338	SR 99 Aurora Bridge ITS	36	☐	☐	☐	☑	700	0	0	0	0	0	0	0	0	700
141	414119Q	SR 141/Flashing School Zone Signs	14	☐	☐	☐	☑	1	0	0	0	0	0	0	0	0	19
167	316706Q	SR 167/SR 410 to SR 18 - ITS	25, 30, 31	☐	☐	☐	☑	100	900	0	0	0	0	0	0	0	1,000
205	420520Q	I-205/NB Mill Plain On-Ramp - Ramp Meter	49	☐	☐	☐	☑	466	0	0	0	0	0	0	0	0	466
240	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras	08	☐	☐	☐	☑	24	0	0	0	0	0	0	0	0	261
285	228500Q	SR 285/Wenatchee Area - ITS Conduit	12	☐	☐	☐	☑	450	0	0	0	0	0	0	0	0	450
503	450317T	SR 503, Fourth Plain to Main Street ITS Device Infill	17, 18	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	398

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512	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	25, 29	☐	☐	☐	☑	474	0	0	0	0	0	0	0	0	496
522	152233Q	SR 522/Fales-Echo Lake Rd Interchange - Ramp Meters	01	☐	☐	☐	☑	731	0	0	0	0	0	0	0	0	799
527	152711Q	SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements	01, 44	☐	☐	☐	☑	58	0	0	0	0	0	0	0	0	129
Traffic Ops - Traveler Information								**1,128**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,589**
000	000600Q	Statewide LED Roadway Lighting Energy Reduction Project	01, 05, 10, 21, 22, 38, 39	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	1,511
002	200208Q	US 2/W of Wenatchee - VMS	12	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	404
002	200212Q	US 2 Vicinity Variable Message Signs	39	☐	☐	☐	☑	167	0	0	0	0	0	0	0	0	215
090	509019Q	I-90/SR 18 Interchange Vic EB - Install VMS	05	☐	☐	☐	☑	400	0	0	0	0	0	0	0	0	400
090	609004Q	I-90/Sprague Rest Area Traveler Information	07, 13	☐	☐	☐	☑	23	0	0	0	0	0	0	0	0	133
090	609006Q	Spokane Area Traffic Volume Collection	03, 04, 06	☐	☐	☐	☑	18	0	0	0	0	0	0	0	0	406
182	518203Q	I-182/Argent Rd Vicinity EB - Install VMS	16	☐	☐	☐	☑	520	0	0	0	0	0	0	0	0	520

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Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Public Transportation Program (V)								**165,246**	**69,877**	**9,132**	**7,783**	**8,901**	**7,990**	**0**	**0**	**0**	**376,508**
Regional Mobility Grants Current Biennium								**42,373**	**25,112**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**67,485**
0	20190001	Community Transit: Swift BRT Green Line Operating	01,21,38,44	☐	☐	☐	☑	5,000	5,000	0	0	0	0	0	0	0	10,000
0	20190002	Intercity Transit: Regional Business to Business Vanpool Program	01,02,05,11, 20,22,23	☐	☐	☐	☑	220	220	0	0	0	0	0	0	0	440
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08,09,16	☐	☐	☐	☑	3,207	506	0	0	0	0	0	0	0	3,713
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv.	05,11,33,47	☐	☐	☐	☑	1,236	6,764	0	0	0	0	0	0	0	8,000
0	20190005	City of Tukwila: South King County Regional TDM for Centers & Corridors	11,33,47	☐	☐	☐	☑	160	0	0	0	0	0	0	0	0	160
0	20190006	Island Co. Public Works: Clinton P&R-to-Ferry Terminal Connection Imp.	10,21	☐	☐	☐	☑	400	905	0	0	0	0	0	0	0	1,305
0	20190007	Ben Franklin Transit: Duportail Multimodal Hub	08,09,16	☐	☐	☐	☑	1,357	1,782	0	0	0	0	0	0	0	3,139
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08,09,16	☐	☐	☐	☑	1,552	300	0	0	0	0	0	0	0	1,852

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0	20190009	Seattle DOT: Market/45th RapidRide	36,43,46	☐	☐	☐	☑	4,000	2,000	0	0	0	0	0	0	0	6,000
0	20190010	Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	03,06	☐	☐	☐	☑	2,303	4,027	0	0	0	0	0	0	0	6,330
0	20190011	City of Burien: Ambaum Blvd and H Line Transit Pathway Improvements	34,36,37,43	☐	☐	☐	☑	10,000	0	0	0	0	0	0	0	0	10,000
0	20190012	Skagit Transit: Commuter Bus Purchase	10,39,40	☐	☐	☐	☑	1,625	0	0	0	0	0	0	0	0	1,625
0	20190013	Intercity Transit: High Perf. Corridor Service Implementation - Ph 1	02,22	☐	☐	☐	☑	3,084	1,440	0	0	0	0	0	0	0	4,524
0	20190014	City of Olympia State Capitol Campus TDM	02,17,18,19, 20,22,24	☐	☐	☐	☑	160	0	0	0	0	0	0	0	0	160
0	20190015	Clark County PTBA - C-TRAN: Southbound I-5 Bus on Shoulder	17,18,49	☐	☐	☐	☑	4,900	0	0	0	0	0	0	0	0	4,900
0	20190016	City of Longview-RiverCities Transit:Lexington Connector Exp.	19,20	☐	☐	☐	☑	292	0	0	0	0	0	0	0	0	292
0	20190A19	Spokane County CTR Office: Liberty Lake Shuttle	04	☐	☐	☐	☑	113	68	0	0	0	0	0	0	0	181

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0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations	25, 26, 27, 28, 29, 30, 31	☐	☐	☐	☑	2,100	2,100	0	0	0	0	0	0	0	4,200
0	20190A27	City of Zillah: Teapot Dome Park & Ride Construction	15	☐	☐	☐	☑	664	0	0	0	0	0	0	0	0	664
Regional Mobility Grants Reappropriated and Four Year								**62,348**	**2,889**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**109,611**
0	20130027	Seattle DOT, 23rd Avenue Transit Improvements	43	☐	☐	☐	☑	100	0	0	0	0	0	0	0	0	4,000
0	20170001	Intercity Transit Route 612 Express Service Expansion	22	☐	☐	☐	☑	1,050	0	0	0	0	0	0	0	0	2,043
0	20170002	Skagit Transit Connector Services Expansion Project	39	☐	☐	☐	☑	639	0	0	0	0	0	0	0	0	1,138
0	20170003	King County Metro Northgate Transit Center TOD - Access and Facility Imp	46	☐	☐	☐	☑	5,085	0	0	0	0	0	0	0	0	5,241
0	20170004	King County Metro Route 101 Service Increase: Renton to/from Seattle	46, 47	☐	☐	☐	☑	1,460	0	0	0	0	0	0	0	0	3,086
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43	☐	☐	☐	☑	6,630	0	0	0	0	0	0	0	0	8,097

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0	20170007	Spokane Transit Monroe/Regal High Performance Transit (HPT) Corridor Imp	03, 04	☐	☐	☐	☑	2,000	0	0	0	0	0	0	0	0	3,925
0	20170008	King County Metro Renton to Auburn Transit Speed, Reliability & Service	11, 47	☐	☐	☐	☑	3,875	1,269	0	0	0	0	0	0	0	8,193
0	20170009	Kitsap Transit Silverdale Transit Center	35	☐	☐	☐	☑	3,262	0	0	0	0	0	0	0	0	7,000
0	20170010	Intercity Transit Design and Construction - Regional Vanpool Service Ctr	22	☐	☐	☐	☑	3,900	0	0	0	0	0	0	0	0	5,900
0	20170012	C-TRAN Diesel/Electric Hybrid Vehicle Purchase	18	☐	☐	☐	☑	200	0	0	0	0	0	0	0	0	5,813
0	20170013	King County Metro/Sound Transit Link Station Integration	43	☐	☐	☐	☑	1,456	0	0	0	0	0	0	0	0	2,080
0	20170014	Kitsap Transit Wheaton Way Transit Center	35	☐	☐	☐	☑	686	0	0	0	0	0	0	0	0	6,000
0	20170016	Grant Transit Moses Lake - Ellensburg Express to CWU	13	☐	☐	☐	☑	203	0	0	0	0	0	0	0	0	373
0	20170017	Everett, City of-80 Stall Park and Ride Expansion	21	☐	☐	☐	☑	540	0	0	0	0	0	0	0	0	750

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0	20170018	Grant Transit Moses Lake - Wenatchee Connector to WVC	13	☐	☐	☐	☑	170	0	0	0	0	0	0	0	0	314
0	20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	41, 48	☐	☐	☐	☑	500	1,620	0	0	0	0	0	0	0	2,120
0	20170022	Wahkiakum County Health & Human Service Regional Mobility Expand Service	19	☐	☐	☐	☑	222	0	0	0	0	0	0	0	0	400
0	20170024	King County Metro Transit Speed & Reliability Hot Spot Imp Program	37	☐	☐	☐	☑	1,800	0	0	0	0	0	0	0	0	2,000
0	20170025	Seattle, City of - Delridge to Burien RapidRide Line	34, 37	☐	☐	☐	☑	8,535	0	0	0	0	0	0	0	0	10,000
0	20170026	Spokane Transit Upriver Transit Center	04	☐	☐	☐	☑	2,779	0	0	0	0	0	0	0	0	3,000
0	20170027	Klickitat County Mt. Adams Express	14	☐	☐	☐	☑	544	0	0	0	0	0	0	0	0	800
0	20170029	Pierce Transit S/SR 7 Park-and-Ride/Bus	02	☐	☐	☐	☑	3,989	0	0	0	0	0	0	0	0	4,000
0	20170030	Spokane Transit Spokane Falls CC Transit Station	03, 04	☐	☐	☐	☑	1,935	0	0	0	0	0	0	0	0	2,128

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0	20170031	Pullman Transit Increasing Capacity	09	☐	☐	☐	☑	530	0	0	0	0	0	0	0	0	530
0	20170A32	Lake Stevens, City of - US 2 Trestle HOV/Transit Trestle Congestion	38, 44	☐	☐	☐	☑	1,822	0	0	0	0	0	0	0	0	1,822
0	20150024	Mason Transit - Park and Ride Development	35	☐	☐	☐	☑	4,083	0	0	0	0	0	0	0	0	4,750
0	20150009	King County Metro - Park and Ride Efficiency and Access Project	30, 46, 48	☐	☐	☐	☑	939	0	0	0	0	0	0	0	0	2,595
0	20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	21	☐	☐	☐	☑	1,730	0	0	0	0	0	0	0	0	2,271
0	20150019	Spokane Transit Authority - West Plains Transit Center	06, 07, 09	☐	☐	☐	☑	1,000	0	0	0	0	0	0	0	0	7,050
0	20150008	King County Metro - Route 245 Corridor Speed and Reliability Improvement	42, 45, 48	☐	☐	☐	☑	683	0	0	0	0	0	0	0	0	2,192
Regional Mobility Grants Contingency (Unfunded)								**8,968**	**15,100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,068**
0	20190018	Seattle DOT: RapidRide Roosevelt (Unfunded)	37, 43	☐	☐	☐	☑	2,000	4,000	0	0	0	0	0	0	0	6,000

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0	20190020	City of Bellevue: Bellevue Advancement of TDM Strategies (Unfunded)	05, 11, 34, 37, 41, 43, 45	☐	☐	☐	☑	550	500	0	0	0	0	0	0	0	1,050
0	20190021	Clark County PTBA - C-TRAN: Mill Plain Bus Rapid Transit (Unfunded)	17, 18, 49	☐	☐	☐	☑	3,000	10,600	0	0	0	0	0	0	0	13,600
0	20190022	Clark County PTBA - C-TRAN: Columbia House P&R Expansion (Unfunded)	17, 18, 49	☐	☐	☐	☑	2,451	0	0	0	0	0	0	0	0	2,451
0	20190024	City of Pullman: Peak-time Shuttles & Electric Bus (Unfunded)	09	☐	☐	☐	☑	967	0	0	0	0	0	0	0	0	967
Regional Mobility Grants Prior Biennia								**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,688**
0	20130100	City of Tukwila, Urban Center Pedestrian Bridge	11	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	6,870
0	20130101	Kitsap Transit, SR 305 Interchange Improvements at Suquamish Way Park an	23	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,189
0	20130109	Spokane Transit, Central City Line	03	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,200
0	20170006	Community Transit Swift Green Line Bus Rapid Transit - 60 ft Expansion B	38	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	7,000

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0	20170015	City of Everett - Wireless Electric Bus Riverfront to Waterfront Connect	21	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,668
0	20170021	Link Park and Ride	12	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,646
0	20170023	Yakima Transit Application for 20 Transit Shelters	14	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	132
0	20170028	Skamania County Seasonal Weekend Transit to alleviate congestion/safety	14	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	34
0	20150016	Mason Transit - Regional Express Commuter Bus Service	35	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	1,769
0	20150003	King County Metro SR 522 and I-5 operating	01, 30, 33, 37, 43, 45, 46	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	3,516
0	20150005	Community Transit-Seaway Transit Center-Swift II BRT	38	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	6,800
0	20150013	City of Tacoma - Tacoma Link Expansion Phase 1	27	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	5,000
0	20150014	Pierce Transit - Route 1 Connections/Route 4 112th Street Peak Hour Serv	25, 27, 29	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	4,421

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0	20150010	King County Metro - I-90 Manage Demand	05, 11, 34, 36, 37, 41, 43	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,880
0	20150017	Pullman Transit - Two, 40-foot Electric Hybrid Buses to Increase Capacit	09	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	1,056
0	20150015	Link Transit - Wenatchee Riverfront Shuttle	12	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,508
Green Transportation Program								**11,470**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,470**
0	GT192101	Spokane Transit Battery Electric Bus Infrastructure	03, 04	☐	☐	☐	☑	1,669	0	0	0	0	0	0	0	0	1,669
0	GT192102	King County Metro Transit Diesel Bus Replacement	46, 47, 48	☐	☐	☐	☑	3,307	0	0	0	0	0	0	0	0	3,307
0	GT192103	Pierce Transit Electric Bus Charging Infrastructure	28, 29	☐	☐	☐	☑	585	0	0	0	0	0	0	0	0	585
0	GT192104	C-TRAN All-Electric Vehicle Infrastructure	17, 18	☐	☐	☐	☑	1,260	0	0	0	0	0	0	0	0	1,260
0	GT192105	Pullman Transit Building Electrical Upgrades	09	☐	☐	☐	☑	263	0	0	0	0	0	0	0	0	263
0	GT192106	Powering Kitsap Transit Toward Zero Emissions	23, 26, 35	☐	☐	☐	☑	1,042	0	0	0	0	0	0	0	0	1,042
0	GT192107	Twin Zero-Emission Transit and Mellen Street Transit Station	20	☐	☐	☐	☑	1,935	0	0	0	0	0	0	0	0	1,935

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0	GT192108	Link Transit - Charging Infrastructure, Upgrade and Installation	12	☐	☐	☐	☑	1,409	0	0	0	0	0	0	0	0	1,409
Green Transportation Program (Unfunded)								**6,716**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,716**
0	GT192109	King Metro South Base Campus Electrification (Unfunded)	11, 31, 43, 46, 47	☐	☐	☐	☑	4,800	0	0	0	0	0	0	0	0	4,800
0	GT192110	Whatcom TA: Purchase & Installation of Natural Gas Generator (Unfunded)	42	☐	☐	☐	☑	531	0	0	0	0	0	0	0	0	531
0	GT192111	Community Transit: Kasch Park Casino Rd EV & EV Charge Station (Unfunded)	38, 39, 49	☐	☐	☐	☑	125	0	0	0	0	0	0	0	0	125
0	GT192112	Grant Transit: E-Vehicles & EV Charging Station (Unfunded)	12, 13	☐	☐	☐	☑	1,260	0	0	0	0	0	0	0	0	1,260
Connecting Washington - Transit Projects								**33,370**	**26,776**	**9,132**	**7,783**	**8,901**	**7,990**	**0**	**0**	**0**	**105,470**
0	G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond,	48	☐	☐	☑	☑	50	0	0	0	2,685	2,640	0	0	0	5,500
0	G2000029	Everett Transit - North Broadway Bus Stop Safety Improvements	38	☐	☐	☑	☑	0	0	0	0	0	0	0	0	0	2,475

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0	G2000030	San Juan County - Orcas Village Park and Ride	40	☐	☐	☑	☑	0	0	0	0	0	0	0	0	0	760
0	G2000031	King County Metro - RapidRide Expansion, Burien-Delridge	11, 33, 34	☐	☐	☑	☑	2,257	4,243	0	0	0	0	0	0	0	8,000
0	G2000032	King County Metro - Route 40 Northgate to Downtown	36, 43	☐	☐	☑	☑	1,000	2,000	0	0	0	0	0	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	36, 43	☐	☐	☑	☑	0	3,000	0	0	0	0	0	0	0	3,000
0	G2000034	Spokane Transit - Spokane Central City Line	03, 06	☐	☐	☑	☑	11,743	0	0	0	0	0	0	0	0	15,000
0	G2000037	City of Seattle - Trolley Expansion/Electrification, Madison Route	37, 43	☐	☐	☑	☑	0	2,545	3,434	0	0	0	0	0	0	8,000
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43	☐	☐	☑	☑	0	0	900	2,100	0	0	0	0	0	3,000
0	G2000039	Kitsap Transit - East Bremerton Transfer Center	23, 25	☐	☐	☑	☑	3,000	0	0	0	0	0	0	0	0	3,000
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37	☐	☐	☑	☑	0	0	900	0	0	0	0	0	0	900

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0	G2000041	City of Seattle - Northgate Transit Center Pedestrian Bridge	46	☐	☐	☑	☑	10,000	0	0	0	0	0	0	0	0	10,000
0	G2000042	Mason Transit - Park and Ride Development	35	☐	☐	☑	☑	633	3,085	0	0	0	0	0	0	0	4,585
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43	☐	☐	☑	☑	0	0	1,000	2,000	0	0	0	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35	☐	☐	☑	☑	0	0	0	0	2,300	0	0	0	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway	25, 27, 29	☐	☐	☑	☑	4,687	9,800	0	0	0	0	0	0	0	15,000
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44	☐	☐	☑	☑	0	2,103	2,898	2,683	2,316	0	0	0	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49	☐	☐	☑	☑	0	0	0	1,000	1,600	600	0	0	0	3,200
0	T000001	Transit Tier Projects Contingency/Reserve	99	☐	☐	☑	☑	0	0	0	0	0	4,750	0	0	0	4,750

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Washington State Ferries Capital Program (W)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Washington State Ferries Capital Program (W)								**542,486**	**372,679**	**319,815**	**298,742**	**328,543**	**367,750**	**377,437**	**4,391**	**0**	**3,712,233**
WSF - Administrative and Systemwide								**26,821**	**26,648**	**27,371**	**28,325**	**29,300**	**30,296**	**27,117**	**4,391**	**0**	**293,421**
000	998602A	WSF/IT Terminal Telecommunications	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☑	500	0	0	0	0	0	0	0	0	500
000	998901O	WSF/Systemwide - Dispatch System Replacement	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	621
000	998951A	WSF/Administrative Support - Allocated to W2	99	☐	☐	☐	☑	2,893	5,296	7,984	8,832	9,331	7,534	9,008	0	0	86,351
000	G2000080	Electric Vessel RFP	99	☐	☐	☐	☑	228	0	0	0	0	0	0	0	0	601
000	G2000087	Electric Ferry Planning Team	98	☐	☐	☐	☑	495	0	0	0	0	0	0	0	0	495
000	L2000006	Vessel Project Support	99	☐	☐	☐	☑	4,117	3,479	3,617	3,763	3,914	4,071	4,228	4,391	0	46,156
000	L2000110	Ferry Vessel and Terminal Preservation	98	☐	☐	☑	☐	0	4,192	4,193	4,193	4,193	4,193	0	0	0	20,964
000	L2000300	ORCA Card Next Generation	99	☐	☐	☐	☑	2,300	1,200	0	0	0	0	0	0	0	3,500
000	L2000301	Maintenance Management System	99	☐	☐	☐	☑	400	0	0	0	0	0	0	0	0	400
000	L2200083	ADA Visual Paging Project	99	☐	☐	☐	☑	102	0	0	0	0	0	0	0	0	1,418
959	L1000016	Primavera Project Management System	99	☐	☐	☐	☑	348	361	375	0	0	0	0	0	0	2,351
959	L2000007	Terminal Project Support	99	☐	☐	☐	☑	7,501	7,136	8,521	9,295	9,697	10,096	10,498	0	0	88,378
999	998901J	WSF/Administrative Support - Allocated to W1	99	☐	☐	☐	☑	7,937	4,984	2,681	2,242	2,165	4,402	3,383	0	0	41,686

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Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
WSF - Emergency Repairs								**5,357**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**0**	**0**	**56,427**
000	999910K	Emergency Repair	26, 40, 43	☐	☐	☐	☑	5,357	5,000	5,000	5,000	5,000	5,000	5,000	0	0	56,427
WSF - New Vessels								**100,010**	**89,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**675,626**
000	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)	99	☐	☐	☐	☑	470	0	0	0	0	0	0	0	0	122,194
000	L2000109	#4 - 144 capacity vessel	99	☐	☐	☑	☐	157	0	0	0	0	0	0	0	0	122,935
000	L2000329	#1 New Vessel - 144 Hybrid Electric	10, 21	☐	☐	☐	☑	99,000	89,000	0	0	0	0	0	0	0	188,000
000	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)	40	☐	☐	☐	☑	212	0	0	0	0	0	0	0	0	123,159
000	L2200039	#2 - 144-Capacity Vessel (MV Samish)	40	☐	☐	☐	☑	171	0	0	0	0	0	0	0	0	119,338
WSF - Terminal Improvements								**96,788**	**3,054**	**2,631**	**10,488**	**29,031**	**31,810**	**0**	**0**	**0**	**294,331**
000	998521A	RFP Development and Installation of a One Account-Based Ticketing System	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☑	153	0	0	0	0	0	0	0	0	402
000	998521B	Life Extension of Electronic Fare System (EFS)	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☑	11	0	0	0	0	0	0	0	0	1,167
000	998603A	WSF/Systemwide - Ladder Safety	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☑	260	0	0	0	0	0	0	0	0	260
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☑	450	0	0	0	0	0	0	0	0	450
000	PASGRANT	Passenger Ferry Grants	99	☐	☐	☐	☑	514	0	0	0	0	0	0	0	0	514

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020	900012L	Port Townsend Tml Improvement	24	☐	☐	☐	☑	1	0	0	0	0	0	0	0	0	3
020	900022J	Lopez Tml Improvement	40	☐	☐	☐	☑	87	0	0	0	0	0	0	0	0	534
020	900026Q	Orcas Tml Improvement	40	☐	☐	☐	☑	137	627	0	0	0	0	0	0	0	2,045
020	902017M	Coupeville (Keystone) Tml Improvement	10	☐	☐	☐	☑	199	0	0	0	0	0	0	0	0	201
020	902020D	Anacortes Tml Improvement	40	☐	☐	☐	☑	1,832	0	0	0	0	0	0	0	0	7,296
104	910413R	Edmonds Tml Improvement	21	☐	☐	☐	☑	522	108	0	0	0	26,000	0	0	0	27,723
160	900006T	Vashon Tml Improvement	34	☐	☐	☐	☑	68	0	0	0	0	0	0	0	0	101
163	900001H	Point Defiance Tml Improvement	27	☐	☐	☐	☑	304	0	0	0	0	0	0	0	0	665
163	900002H	Tahlequah Tml Improvement	34	☐	☐	☐	☑	782	0	0	0	0	0	0	0	0	851
304	930410U	Bremerton Tml Improvement	26	☐	☐	☐	☑	654	0	122	0	0	0	0	0	0	1,371
305	900040O	Eagle Harbor Maint Facility Improvement	23	☐	☐	☐	☑	1,368	2,172	799	3,236	7,909	0	0	0	0	15,839
305	930513H	Bainbridge Island Tml Improvement	23	☐	☐	☐	☑	32	0	0	0	0	0	0	0	0	121
519	900010M	Seattle Tml Improvement	43	☐	☐	☐	☑	3,711	0	0	0	0	0	0	0	0	5,399
525	952515P	Mukilteo Tml Improvement	21	☐	☐	☑	☑	84,478	142	0	0	0	0	0	0	0	187,347
525	952516S	Clinton Tml Improvement	10	☐	☐	☐	☑	25	0	1,710	7,252	21,122	5,810	0	0	0	35,919
525	L2000166	Clinton Tml Road Improvements	10	☐	☐	☑	☑	796	5	0	0	0	0	0	0	0	3,030

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998	998925A	Security System Upgrades Placeholder for W1	98	☐	☐	☐	☑	404	0	0	0	0	0	0	0	0	3,093
WSF - Terminal Preservation								**183,503**	**157,095**	**144,423**	**154,401**	**118,202**	**90,744**	**99,318**	**0**	**0**	**1,170,042**
020	900012K	Port Townsend Tml Preservation	24	☐	☐	☐	☑	0	0	1,754	3,309	13,685	0	234	0	0	18,982
020	900022I	Lopez Tml Preservation	40	☐	☐	☐	☑	406	3,554	5,283	0	0	0	1,645	0	0	10,888
020	900024F	Shaw Tml Preservation	40	☐	☐	☑	☑	0	0	2,945	1,751	0	1,061	158	0	0	5,915
020	900026P	Orcas Tml Preservation	40	☐	☐	☐	☑	275	1,696	1,850	976	3,477	4,875	1,736	0	0	14,886
020	900028U	Friday Harbor Tml Preservation	40	☐	☐	☐	☑	243	1,355	430	1,240	0	1,062	4,776	0	0	10,395
020	902017K	Coupeville (Keystone) Tml Preservation	10	☐	☐	☐	☑	0	0	5,713	1,187	2,611	6,650	1,031	0	0	17,203
020	902020C	Anacortes Tml Preservation	40	☐	☐	☐	☑	2,386	3,546	17,154	17,078	16,158	6,041	14,276	0	0	76,639
104	910413Q	Edmonds Tml Preservation	21	☐	☐	☑	☑	355	0	5,875	12,137	42,036	0	0	0	0	60,403
104	910414P	Kingston Tml Preservation	23	☐	☐	☐	☑	3,100	2,382	13,400	12,575	0	8,161	8,372	0	0	48,019
160	900005M	Fauntleroy Tml Preservation	34	☐	☐	☐	☑	6,786	3,936	14,791	69,339	1,080	8,455	4,963	0	0	109,393
160	900006S	Vashon Tml Preservation	34	☐	☐	☐	☑	582	2,038	3,933	2,702	4,670	3,116	2,181	0	0	19,238
160	916008R	Southworth Tml Preservation	26	☐	☐	☐	☑	2,576	18,141	4,110	1,216	0	6,963	12,914	0	0	46,906
163	900001G	Point Defiance Tml Preservation	27	☐	☐	☐	☑	0	0	1,075	2,204	4,279	3,334	1,469	0	0	12,361
163	900002G	Tahlequah Tml Preservation	34	☐	☐	☑	☑	0	0	205	1,803	2,826	11,947	1,689	0	0	18,470

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304	930410T	Bremerton Tml Preservation	26	☐	☐	☐	☑	446	3,218	28,177	7,121	0	6,231	1,822	0	0	47,036
305	900040N	Eagle Harbor Maint Facility Preservation	23	☐	☐	☐	☑	8	442	15,662	4,413	1,837	3,237	23,717	0	0	49,394
305	930513G	Bainbridge Island Tml Preservation	23	☐	☐	☐	☑	11,124	20,018	7,648	1,331	5,586	2,360	13,974	0	0	64,463
519	900010L	Seattle Tml Preservation	43	☐	☐	☑	☑	154,816	91,311	2,828	0	0	0	0	0	0	466,415
519	L1000168	Seattle Tml - Slip 2 and LCCM	43	☐	☐	☐	☑	0	447	5,608	12,151	16,276	8,809	2,919	0	0	46,210
525	952516R	Clinton Tml Preservation	10	☐	☐	☐	☑	400	0	4,521	1,284	1,335	8,346	0	0	0	15,886
998	998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs	98	☐	☐	☐	☑	0	5,011	1,461	584	2,346	96	1,442	0	0	10,940
WSF - Vessel Improvements								**48,740**	**1,264**	**6,693**	**6,701**	**6,955**	**9,692**	**0**	**0**	**0**	**96,254**
000	944401E	MV Issaquah Improvement	26, 34	☐	☐	☐	☑	121	70	329	329	329	462	0	0	0	2,441
000	944402E	MV Kittitas Improvement	10, 21	☐	☐	☐	☑	2	70	294	211	483	462	0	0	0	2,232
000	944403E	MV Kitsap Improvement	26, 43	☐	☐	☐	☑	608	70	329	329	329	462	0	0	0	2,717
000	944404E	MV Cathlamet Improvement	10, 21	☐	☐	☐	☑	664	70	329	329	329	462	0	0	0	2,736
000	944405F	MV Chelan Improvement	40	☐	☐	☐	☑	274	70	329	329	329	462	0	0	0	2,221
000	944406E	MV Sealth Improvement	40	☐	☐	☐	☑	168	70	329	329	329	462	0	0	0	2,134
000	944413C	MV Tillikum Improvement	26, 34	☐	☐	☐	☑	81	70	329	329	329	462	0	0	0	1,623

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Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
000	944431E	MV Hyak Improvement	26, 43	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	87
000	944432H	MV Elwha Improvement	40	☐	☐	☐	☑	266	71	330	330	330	462	0	0	0	2,000
000	944433E	MV Kaleetan Improvement	40	☐	☐	☐	☑	473	71	330	330	330	462	0	0	0	2,555
000	944434E	MV Yakima Improvement	40	☐	☐	☐	☑	186	70	366	320	302	462	0	0	0	2,562
000	944441C	MV Walla Walla Improvement	26, 43	☐	☐	☐	☑	63	71	330	330	330	462	0	0	0	2,284
000	944442C	MV Spokane Improvement	21, 23	☐	☐	☐	☑	455	71	330	330	330	462	0	0	0	2,307
000	944476B	MV Chetzemoka Improvement	10, 24	☐	☐	☐	☑	156	69	329	329	329	460	0	0	0	1,799
000	944477B	MV Salish Improvement	10, 24	☐	☐	☐	☑	296	69	329	329	329	460	0	0	0	2,107
000	944478C	MV Kennewick Improvement	27	☐	☐	☐	☑	215	69	329	329	329	460	0	0	0	3,305
000	944499F	MV Puyallup Improvement	21, 23	☐	☐	☐	☑	190	71	330	330	330	462	0	0	0	2,776
000	944499G	MV Tacoma Improvement	23, 43	☐	☐	☐	☑	152	71	329	329	329	462	0	0	0	3,143
000	944499H	MV Wenatchee Improvement	26, 43	☐	☐	☐	☑	411	71	330	330	330	462	0	0	0	2,560
000	990041W	MV Chimacum Improvement	40	☐	☐	☐	☑	255	0	254	300	300	460	0	0	0	1,569
000	990051A	MV Suquamish Improvement	10, 21	☐	☐	☐	☑	120	0	0	0	0	0	0	0	0	120
000	998951F	Security System Upgrades Placeholder for W2	10, 21, 26, 43	☐	☐	☐	☑	259	0	0	0	0	0	0	0	0	4,382
000	G2000084	Electric Ferry - Conversion	23, 43	☐	☐	☐	☑	43,000	0	0	0	0	0	0	0	0	43,000

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				Funding Source													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	(incl Prior)
000	L1000008	MV Tokitae Improvement	10, 21	☐	☐	☐	☑	192	0	255	300	300	461	0	0	0	1,725
000	L1000009	MV Samish Improvement	40	☐	☐	☐	☑	133	0	254	300	300	461	0	0	0	1,869
WSF - Vessel Preservation								**81,267**	**90,618**	**133,697**	**93,827**	**140,055**	**200,208**	**246,002**	**0**	**0**	**1,126,132**
000	944401D	MV Issaquah Preservation	26, 34	☐	☐	☐	☑	2,736	1,912	4,866	1,785	6,514	22,495	7,436	0	0	52,224
000	944402D	MV Kittitas Preservation	10, 21	☐	☐	☐	☑	2,696	5,061	20,081	4,600	1,678	2,249	11,495	0	0	51,894
000	944403D	MV Kitsap Preservation	26, 43	☐	☐	☐	☑	2,934	2,662	10,698	3,038	3,653	1,128	8,230	0	0	36,846
000	944404D	MV Cathlamet Preservation	10, 21	☐	☐	☐	☑	1,418	8,743	3,953	2,876	11,474	646	12,904	0	0	47,682
000	944405D	MV Chelan Preservation	40	☐	☐	☐	☑	5,248	5,141	9,554	18,108	2,250	3,123	15,298	0	0	62,016
000	944406D	MV Sealth Preservation	40	☐	☐	☐	☑	223	6,894	6,161	13,866	2,671	5,612	13,776	0	0	52,652
000	944413B	MV Tillikum Preservation	26, 34	☐	☐	☐	☑	322	0	0	0	0	0	0	0	0	1,223
000	944431D	MV Hyak Preservation	26, 43	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	3,742
000	944432G	MV Elwha Preservation	40	☐	☐	☐	☑	1,695	0	0	0	0	0	0	0	0	29,781
000	944433D	MV Kaleetan Preservation	40	☐	☐	☐	☑	2,823	8,743	6,213	4,831	1,277	0	0	0	0	32,841
000	944434D	MV Yakima Preservation	40	☐	☐	☐	☑	5,543	7,669	23,074	5,184	1,331	0	0	0	0	46,562
000	944441B	MV Walla Walla Preservation	26, 43	☐	☐	☐	☑	1,051	10,778	10,531	5,505	2,583	2,855	2,030	0	0	37,839
000	944442B	MV Spokane Preservation	21, 23	☐	☐	☐	☑	8,650	1,785	20,515	6,234	2,929	4,141	0	0	0	64,792
000	944471A	MV Chetzemoka Preservation	26, 40, 43	☐	☐	☐	☑	1,110	1,792	82	4,882	3,502	31,755	1,444	0	0	45,762
000	944477A	MV Salish Preservation	10, 24	☐	☐	☐	☑	1,199	5,076	2,430	966	4,112	0	40,937	0	0	56,168

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				Funding Source													Total
Rte	**Project**	**Project Title**	**Leg Dist**	**TPA**	**Nic**	**CW**	**Oth**	**2019-21**	**2021-23**	**2023-25**	**2025-27**	**2027-29**	**2029-31**	**2031-33**	**2033-35**	**Future**	**(incl Prior)**
000	944499C	MV Puyallup Preservation	21, 23	☐	☐	☐	☑	4,847	3,410	2,358	361	5,578	50,808	16,790	0	0	87,455
000	944499D	MV Tacoma Preservation	23, 43	☐	☐	☐	☑	17,467	712	66	4,371	67,063	15,195	2,372	0	0	141,160
000	944499E	MV Wenatchee Preservation	26, 43	☐	☐	☐	☑	16,104	6,141	994	3,886	10,242	35,148	37,242	0	0	113,430
000	990040W	MV Chimacum Preservation	40	☐	☐	☐	☑	1,177	1,447	227	9,432	6,899	863	21,435	0	0	41,480
000	998951P	New CMAQ Grants Placeholders	99	☐	☐	☐	☑	2,843	0	0	0	0	0	0	0	0	2,843
000	L1000006	MV Tokitae Preservation	10, 21	☐	☐	☐	☑	333	5,799	1,516	1,520	3,260	13,650	1,828	0	0	28,917
000	L1000007	MV Samish Preservation	40	☐	☐	☐	☑	290	4,608	7,784	2,226	1,825	6,614	10,686	0	0	35,102
010	944478B	MV Kennewick Preservation	27	☐	☐	☐	☑	558	2,245	2,594	156	1,214	3,926	42,099	0	0	53,721

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Rail Program (Y)								**127,482**	**49,958**	**25,322**	**23,853**	**23,853**	**19,886**	**9,840**	**0**	**9,290**	**664,757**
Freight Rail - Track Improvements								**64,213**	**19,196**	**6,696**	**6,696**	**6,696**	**5,479**	**0**	**0**	**0**	**121,617**
000	L1000146	Grays Harbor Rail Corridor Safety Study	24	☐	☐	☑	☑	226	0	0	0	0	0	0	0	0	301
000	L1000147	South Kelso Railroad Crossing	19	☐	☐	☑	☑	11,678	12,500	0	0	0	0	0	0	0	25,001
000	L1000167	Bridge 12 (Salmon Creek) Replacement	18	☐	☐	☐	☑	2,605	0	0	0	0	0	0	0	0	2,801
000	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	18	☐	☐	☐	☑	150	0	0	0	0	0	0	0	0	151
000	L1000181	PV Hooper Rail Line Improvements - Rail Siding	09	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	1,000
000	L1000191	PV Hooper Track Improvements	09	☐	☐	☐	☑	3,718	0	0	0	0	0	0	0	0	3,801
000	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	18	☐	☐	☐	☑	1,500	0	0	0	0	0	0	0	0	1,500
000	L1100080	Port of Moses Lake	13	☐	☐	☑	☑	17,247	0	0	0	0	0	0	0	0	20,901
000	L1100083	Port of Warden Rail Infrastructure Expansion	13	☐	☐	☑	☑	29	0	0	0	0	0	0	0	0	2,002
000	L2000173	Connell Rail Interchange	09	☐	☐	☑	☑	9,554	0	0	0	0	0	0	0	0	10,001
000	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	06, 07, 09, 12, 13	☐	☐	☑	☑	16,357	6,696	6,696	6,696	6,696	5,479	0	0	0	53,007

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000	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	28	☐	☐	☐	☑	1,149	0	0	0	0	0	0	0	0	1,151
Freight Rail - Track Preservation								**902**	**550**	**550**	**550**	**550**	**550**	**550**	**0**	**0**	**14,346**
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	06, 07, 09, 12, 13	☐	☑	☐	☑	798	550	550	550	550	550	550	0	0	12,345
000	L1000180	West Plains/Spokane International Airport Rail Development	06	☐	☐	☐	☑	104	0	0	0	0	0	0	0	0	2,001
Freight Rail - Grant Program								**8,002**	**7,040**	**7,040**	**7,040**	**7,040**	**4,290**	**4,290**	**0**	**4,290**	**53,445**
000	700401A	SSPR Railroad - Marshall to Oakesdale Track Rehab (2019 FRAP)	09	☐	☐	☐	☑	780	0	0	0	0	0	0	0	0	780
000	700602A	Washington Eastern - Track Rehab - MP 11-24, 37-57 (2019 FRAP)	12, 13	☐	☐	☐	☑	812	0	0	0	0	0	0	0	0	812
000	720201A	Columbia Walla Walla Railroad - Aggregate Hopper Cars (2019 FRAP)	16	☐	☐	☐	☑	312	0	0	0	0	0	0	0	0	312
000	720311A	Port of Pend Oreille - Usk to Newport Track Rehab (2019 FRAP)	07	☐	☐	☐	☑	624	0	0	0	0	0	0	0	0	624

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000	721410B	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP)	08	☐	☐	☐	☑	1,560	0	0	0	0	0	0	0	0	1,560
000	726813A	Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP)	27	☐	☐	☐	☑	1,144	0	0	0	0	0	0	0	0	1,144
000	741110A	Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP)	13	☐	☐	☐	☑	728	0	0	0	0	0	0	0	0	728
000	744210A	Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP)	24	☐	☐	☐	☑	874	0	0	0	0	0	0	0	0	874
000	750101A	Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP)	20	☐	☐	☐	☑	458	0	0	0	0	0	0	0	0	458
000	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	01	☐	☐	☐	☑	34	0	0	0	0	0	0	0	0	185
000	757111A	Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP)	15	☐	☐	☐	☑	676	0	0	0	0	0	0	0	0	676
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	☐	☐	☐	☑	0	7,040	7,040	7,040	7,040	4,290	4,290	0	4,290	41,030

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				Funding Source													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	(incl Prior)
000	G2000056	Clark County Chelatchie Prairie RR (2017 FRAP)	18	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	401
000	G2000057	Tidewater – Improve and Expand Existing Siding (2017 FRAP)	16	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	11
000	G2000058	Yakima Central Railway – Install New Siding (2017 FRAP)	14, 15	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	405
000	G2000059	Washington and Idaho Railway - Track Rehabilitation (2017 FRAP)	09	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	645
000	G2000060	Port of Pend Orielle - Usk to Newport Track Rehab (2017 FRAP)	07	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	572
000	G2000061	Columbia Basin RR - Othello Line Rehabilitation (2017 FRAP)	09, 13	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	590
000	G2000071	Central Washington Railroad - Track Rehabilitation (2017 FRAP)	15, 16	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	587
000	G2000072	Puget Sound & Pacific Railroad-Grays Harbor At-Grade (2017 FRAP)	19	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	340

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000	G2000073	Kennewick Terminal LLC-Track Rehabilitation (2017 FRAP)	08	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	305
000	G2000075	Eastern Washington Gateway RR - Hopper Railcars Purchase (2017 FRAP)	06	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	406
Freight Rail - Loan Program								**7,136**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**0**	**5,000**	**48,879**
000	721410A	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRIB)	08	☐	☐	☐	☑	250	0	0	0	0	0	0	0	0	250
000	722814A	Port of Everett - South Terminal Modernization Project (2019 FRIB)	38	☐	☐	☐	☑	6,157	0	0	0	0	0	0	0	0	6,157
000	726811A	Tacoma Rail - Tote Yard Improvement (2019 FRIB)	27	☐	☐	☐	☑	400	0	0	0	0	0	0	0	0	400
000	726821A	Tacoma Rail - Mazda Siding Upgrade (2019 FRIB)	27	☐	☐	☐	☑	240	0	0	0	0	0	0	0	0	240
000	F01000A	Statewide - Freight Rail Investment Bank	99	☐	☐	☐	☑	89	5,000	5,000	5,000	5,000	5,000	5,000	0	5,000	36,832
000	G2000064	Port of Everett (2017 FRIB)	38	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	5,000

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Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Rail - Grant Program								**906**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**909**
000	725910A	Ridgefield Rail Overpass	18	☐	☐	☐	☑	906	0	0	0	0	0	0	0	0	909
Passenger Rail - Track Improvements								**14,582**	**4,567**	**4,567**	**4,567**	**4,567**	**4,567**	**0**	**0**	**0**	**47,037**
000	HSR001	State Corridor Safety and Positive Train Control Compliance	99	☐	☐	☐	☑	1,500	0	0	0	0	0	0	0	0	1,500
000	HSR004	Point Defiance Bypass Revenue Service	99	☐	☐	☐	☑	4,351	0	0	0	0	0	0	0	0	9,000
000	HSR005	Operational Modifications after new Service Launch	99	☐	☐	☐	☑	1,000	0	0	0	0	0	0	0	0	1,000
000	HSR006	HSR Program Closeout	99	☐	☐	☐	☑	86	0	0	0	0	0	0	0	0	501
000	L2220057	Cascades Corridor Slide Prevention and Repair	99	☐	☐	☑	☑	7,645	4,567	4,567	4,567	4,567	4,567	0	0	0	35,036
Passenger Rail - Train Investments								**25,477**	**12,138**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,251**
000	700010C	Passenger Rail Equipment Replacement - Insurance	99	☐	☐	☐	☑	10,000	12,138	0	0	0	0	0	0	0	27,746
000	HSR002	Locomotive Service Equipment and Overhaul	99	☐	☐	☐	☑	3,369	0	0	0	0	0	0	0	0	4,001
000	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	99	☐	☐	☐	☑	10,500	0	0	0	0	0	0	0	0	10,500

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Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
000	P02001A	Cascades Train Sets - Overhaul	98	☑	☐	☐	☐	1,608	0	0	0	0	0	0	0	0	9,004
Passenger Rail - High Speed Rail Grant Investments								**497**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**315,636**
000	700000E	ARRA Program Management	99	☐	☐	☐	☑	2	0	0	0	0	0	0	0	0	51,903
000	700001C	New Locomotives (8) (ARRA)	99	☐	☐	☐	☑	494	0	0	0	0	0	0	0	0	59,697
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	02, 27, 28, 29	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	175,654
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	37	☐	☐	☐	☑	1	0	0	0	0	0	0	0	0	28,382
Other								**5,767**	**1,467**	**1,469**	**0**	**0**	**0**	**0**	**0**	**0**	**11,637**
000	L1000235	Port of Moses Lake Northern Columbia Basin Railroad Feasibility Study	13	☐	☐	☐	☑	250	0	0	0	0	0	0	0	0	250
000	L1000239	Grade Separation at Bell Road	42	☐	☐	☐	☑	1,000	0	0	0	0	0	0	0	0	1,000
000	L1000242	Spokane Airport Transload Facility	06	☐	☐	☐	☑	500	0	0	0	0	0	0	0	0	500
000	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	06	☐	☐	☐	☑	1,467	1,467	1,469	0	0	0	0	0	0	7,337
000	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28	☐	☐	☐	☑	1,000	0	0	0	0	0	0	0	0	1,000

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				Funding Source													Total
Rte	**Project**	**Project Title**	**Leg Dist**	**TPA**	**Nic**	**CW**	**Oth**	**2019-21**	**2021-23**	**2023-25**	**2025-27**	**2027-29**	**2029-31**	**2031-33**	**2033-35**	**Future**	**(incl Prior)**
000	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39	☐	☐	☐	☑	850	0	0	0	0	0	0	0	0	850
012	L2000359	Aberdeen US 12 Highway-Rail Separation	19	☐	☐	☐	☑	700	0	0	0	0	0	0	0	0	700

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Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
Local Programs Program (Z)								**407,479**	**138,614**	**125,847**	**139,039**	**83,172**	**85,802**	**74,930**	**0**	**0**	**1,244,179**
Local Programs - Pedestrian Safety								**76,295**	**37,530**	**37,530**	**37,530**	**29,530**	**29,530**	**29,530**	**0**	**0**	**359,605**
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99	☐	☐	☑	☑	38,337	18,380	18,380	18,380	10,380	10,380	10,380	0	0	146,597
0	L2000189	Safe Routes to Schools Grant Program	98, 99	☐	☐	☑	☑	36,458	19,150	19,150	19,150	19,150	19,150	19,150	0	0	211,508
0	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	23, 26, 35	☐	☐	☐	☑	1,500	0	0	0	0	0	0	0	0	1,500
Connecting Washington - Pedestrian & Bike Projects								**37,537**	**2,000**	**2,425**	**8,347**	**8,242**	**10,872**	**0**	**0**	**0**	**88,653**
0	G2000004	Gravelly Lake Non-Motorized Trail	28	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,640
0	G2000005	U District Gateway Bridge	03	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	8,800
0	G2000006	Wilburton Reconnection Project	41	☐	☐	☐	☑	5,000	0	0	0	0	0	0	0	0	5,000
0	G2000007	Yakima Greenway Bike Trail	14	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,000
0	G2000008	54th Street Project	28	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	745
0	G2000009	Cirque Drive - Sunset to 83rd	28	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	259
0	G2000010	Cowiche Canyon Trail	14	☐	☐	☐	☑	1,886	0	0	0	0	0	0	0	0	2,000
0	G2000011	Mountains to Sound Greenway	41, 48	☐	☐	☐	☑	14,000	0	0	0	0	0	0	0	0	14,000
0	G2000012	Schuster Parkway Trail	27	☐	☐	☐	☑	0	2,000	2,000	0	0	0	0	0	0	4,000

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0	G2000013	SR 520 Trail Grade Separation at 40th Street	48	☐	☐	☐	☑	9,783	0	0	0	0	0	0	0	0	10,700
0	G2000014	Steel Lake Park to Downtown Trail	30	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	300
0	G2000015	Bay Street Pedestrian Project	28	☐	☐	☐	☑	2,961	0	0	0	0	0	0	0	0	3,500
0	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	46	☐	☐	☐	☑	0	0	0	1,700	6,600	7,700	0	0	0	16,000
0	G2000017	Milton Trail Head/Interurban Trail	30	☐	☐	☐	☑	401	0	0	0	0	0	0	0	0	405
0	G2000018	City of Pacific - Interurban Trail	30	☐	☐	☐	☑	1,506	0	0	0	0	0	0	0	0	1,850
0	G2000019	Deschutes Valley Trail Connection	22	☐	☐	☐	☑	0	0	0	5,800	0	0	0	0	0	5,800
0	G2000020	Guemes Channel Trail	40	☐	☐	☐	☑	0	0	0	0	328	3,172	0	0	0	3,500
0	G2000021	Lake City Business District Sidewalks	28	☐	☐	☐	☑	2,000	0	0	0	0	0	0	0	0	2,000
0	G2000023	Seattle Waterfront Loop Feasibility Study	36	☐	☐	☐	☑	0	0	425	75	0	0	0	0	0	500
0	G2000024	SR 520 Regional Bike Path and Trail	48	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,568
0	G2000025	Trestle - Park & Ride - Trail	40	☐	☐	☐	☑	0	0	0	250	0	0	0	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40	☐	☐	☐	☑	0	0	0	150	600	0	0	0	0	750

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0	G2000048	NE 52nd Street Blvd - Cross Kirkland Corridor	48	☐	☐	☐	☑	0	0	0	372	714	0	0	0	0	1,086
Other								**293,647**	**99,084**	**85,892**	**93,162**	**45,400**	**45,400**	**45,400**	**0**	**0**	**795,921**
0	01F035A	S 228th Street Extension & Grade Separation	31, 33, 42	☐	☐	☐	☑	1,899	0	0	0	0	0	0	0	0	8,623
0	G2000078	Redmond Ridge NE Roundabout	45	☐	☐	☐	☑	800	0	0	0	0	0	0	0	0	800
0	L1000081	Community Facilities District Improvements (Redmond)	48	☐	☐	☑	☐	3,274	0	0	0	0	0	0	0	0	5,000
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22	☐	☐	☑	☐	0	0	1,110	6,498	0	0	0	0	0	7,608
0	L1000094	Issaquah-Fall City Road	05, 41	☐	☐	☑	☐	5,000	0	0	0	0	0	0	0	0	5,000
0	L1000132	SR 163/N 46th St. to N 54th St.	27	☐	☐	☑	☐	11	0	0	0	0	0	0	0	0	2,501
0	L1000166	North Bend Street Overlay	05	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	100
0	L1000169	National Highway Freight Program	98	☐	☐	☐	☑	15,213	45,400	45,400	45,400	45,400	45,400	45,400	0	0	305,143
0	L1000177	Edmonds Street Waterfront Connector	21	☐	☐	☐	☑	0	6,500	0	0	0	0	0	0	0	7,200
0	L1000184	Emergency Road Repair Project - North 8th Street - Lynden	42	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	290
0	L1000186	Triangle Truss Bridge Deck Replacement	03	☐	☐	☐	☑	293	0	0	0	0	0	0	0	0	300

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Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
0	L1000187	Woodin Ave Bridge	12	☐	☐	☐	☑	130	0	0	0	0	0	0	0	0	280
0	L1000189	Aubrey Davis Park Master Plan	41	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	100
0	L1000194	8th Street Bridges - Protective Barriers	24	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	350
0	L1000195	Main Street Revitalization Project	01	☐	☐	☐	☑	360	0	0	0	0	0	0	0	0	360
0	L1000196	Interurban Trail & Trailhead Relocation	25	☐	☐	☐	☑	1,200	0	0	0	0	0	0	0	0	1,200
0	L1000201	Covington Way SE Intersection Improvements	47	☐	☐	☐	☑	300	0	0	0	0	0	0	0	0	300
0	L1000202	Coal Creek Drive Repairs	20	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	125
0	L1000222	Beech Street Extension	19	☐	☐	☐	☑	1,000	0	0	0	0	0	0	0	0	1,000
0	L1000224	Dupont-Steilacoom Road Improvements	28	☐	☐	☐	☑	3,900	0	0	0	0	0	0	0	0	3,900
0	L1000249	Clinton to Ken's Corner Trail	10	☐	☐	☐	☑	860	0	0	0	0	0	0	0	0	860
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35	☐	☐	☐	☑	650	0	0	0	0	0	0	0	0	650
0	L1000270	Complete 224th Phase 2	47	☐	☐	☐	☑	1,500	0	0	0	0	0	0	0	0	1,500
0	L1000279	Colville Airport Meteorological Station	07	☐	☐	☐	☑	60	0	0	0	0	0	0	0	0	60

LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020
2019-21 Biennium -- 2020 Supplemental
Local Programs Program (Z)

(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
0	L1000282	Mickelson Parkway	20	☐	☐	☐	☑	750	0	0	0	0	0	0	0	0	750
0	L1000283	South 314th St Improvements	30	☐	☐	☐	☑	300	0	0	0	0	0	0	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18	☐	☐	☐	☑	300	0	0	0	0	0	0	0	0	300
0	L1100049	Scott Avenue Reconnection Project	18	☐	☐	☐	☑	882	0	0	0	0	0	0	0	0	2,000
0	L2000064	Ridgefield Rail Overpass	18	☐	☐	☑	☐	7,471	0	0	0	0	0	0	0	0	7,768
0	L2000066	Lewis Street Bridge	16	☐	☐	☑	☑	24,749	0	0	0	0	0	0	0	0	26,000
0	L2000067	East-West Corridor Overpass and Bridge	15	☐	☐	☑	☐	0	5,799	26,989	17,256	0	0	0	0	0	50,044
0	L2000104	Covington Connector	47	☐	☐	☑	☐	23,926	0	0	0	0	0	0	0	0	24,000
0	L2000120	Orchard Street Connector	42	☐	☐	☑	☐	9,940	0	0	0	0	0	0	0	0	10,000
0	L2000132	Duportail Bridge	08	☐	☐	☑	☑	29,833	0	0	0	0	0	0	0	0	38,000
0	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33	☐	☐	☑	☐	7,250	0	0	0	0	0	0	0	0	15,000
0	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38	☐	☐	☑	☐	0	2,492	10,000	24,008	0	0	0	0	0	36,500
0	L2000136	Harbour Reach Extension	21	☐	☐	☑	☐	13,932	0	0	0	0	0	0	0	0	15,100
0	L2000137	Sammamish Bridge Corridor	46	☐	☐	☑	☐	11,446	6,000	0	0	0	0	0	0	0	18,000

LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020
2019-21 Biennium -- 2020 Supplemental
Local Programs Program (Z)

(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
0	L2000164	Brady Road	18	☐	☐	☑	☐	6,000	0	0	0	0	0	0	0	0	6,000
0	L2000171	35th Street Mill Creek	44	☐	☐	☑	☑	2,790	0	0	0	0	0	0	0	0	5,750
0	L2000181	South Lander Street	11	☐	☐	☑	☐	4,971	0	0	0	0	0	0	0	0	7,000
0	L2000200	28th/24th Street Sea-Tac	33	☐	☐	☑	☐	0	0	0	0	0	0	0	0	0	2,000
0	L2000218	Jovita Seismic Wall	31	☐	☐	☑	☐	0	0	0	0	0	0	0	0	0	1,000
0	L2000228	Thornton Road Overpass	42	☐	☐	☑	☐	12,491	5,000	0	0	0	0	0	0	0	19,167
0	L2000237	Renton Avenue Pedestrian Safety	37	☐	☐	☐	☑	590	0	0	0	0	0	0	0	0	590
0	L2000239	Bus Lane Signage Vashon Ferry Terminal	34	☐	☐	☐	☑	65	0	0	0	0	0	0	0	0	75
0	L2000240	4th Ave SW Enhancement Project	34	☐	☐	☐	☑	1	0	0	0	0	0	0	0	0	620
0	L2000241	South 116th Street Peter Western Bridge Repairs	33	☐	☐	☐	☑	372	0	0	0	0	0	0	0	0	500
0	L2000242	Centennial Trail Connector - Phase 3	38	☐	☐	☐	☑	463	0	0	0	0	0	0	0	0	500
0	L2000247	Goodwin Bridge/ West Cashmere.	12	☐	☐	☐	☑	372	0	0	0	0	0	0	0	0	2,000
0	L2000248	Bingen Walnut Creek Railroad Crossing	14	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	130
0	L2000249	Butler Road Railroad Crossing	14	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	207
0	L2000250	E Nob Hill Blvd	15	☐	☐	☐	☑	184	0	0	0	0	0	0	0	0	190

LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020
2019-21 Biennium -- 2020 Supplemental
Local Programs Program (Z)

(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
0	L2000251	Tremont Street Widening/Port Orchard	26	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	2,000
0	L2000262	Columbia River Renaissance Trail Connection	49	☐	☐	☐	☑	500	0	0	0	0	0	0	0	0	500
0	L2000264	South Lake Stevens Multi-Use Path	44	☐	☐	☐	☑	1,300	0	0	0	0	0	0	0	0	1,300
0	L2000267	35th Ave. SE Reconstruction Project	44	☐	☐	☐	☑	500	0	0	0	0	0	0	0	0	500
0	L2000270	NE 132nd Street Sidewalk	01	☐	☐	☐	☑	429	0	0	0	0	0	0	0	0	500
0	L2000272	Viking Way	10	☐	☐	☐	☑	500	0	0	0	0	0	0	0	0	500
0	L2000275	Shelton - Downtown Connector Project	35	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	1,000
0	L2000276	Lyman - Prevedal Road Repairs	39	☐	☐	☐	☑	8	0	0	0	0	0	0	0	0	300
0	L2000277	White Salmon-Courtney Road	14	☐	☐	☐	☑	1,500	0	0	0	0	0	0	0	0	1,500
0	L2000284	Port of Moses Lake - Hangar Expansion	13	☐	☐	☐	☑	24	0	0	0	0	0	0	0	0	100
0	L2000285	Odessa - County Road Bridge Replacement	13	☐	☐	☐	☑	100	0	0	0	0	0	0	0	0	100
0	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	14	☐	☐	☑	☑	1,017	0	0	0	0	0	0	0	0	1,100
0	L2000341	72nd/Washington Improvements in Yakima	14	☐	☐	☐	☑	1,000	0	0	0	0	0	0	0	0	1,000

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Local Programs Program (Z)

(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
0	L2000342	48th/Washington Improvements in Yakima	14	☐	☐	☐	☑	650	0	0	0	0	0	0	0	0	650
0	L2200089	Slater Road Bridge	42	☐	☐	☐	☑	350	0	0	0	0	0	0	0	0	350
0	WLBTRSTL	Wilburton Trestle	41	☐	☐	☐	☑	2,500	0	0	0	0	0	0	0	0	2,500
0	L1000175	West Main Street Realignment Project - Phase II	19	☐	☐	☐	☑	2,533	0	0	0	0	0	0	0	0	3,000
0	L1000087	I-5/Port of Tacoma Road Interchange	25	☐	☐	☑	☐	17,415	2,000	0	0	0	0	0	0	0	22,300
0	L1000284	Ridgefield South I-5 Access Planning	18	☐	☐	☐	☑	250	0	0	0	0	0	0	0	0	250
0	L2000205	I-5/Mellen Street Connector	20	☐	☐	☑	☐	6,944	0	0	0	0	0	0	0	0	7,533
0	L1000185	SR 9/4th Street NE - Frontier Village Access Improvement	44	☐	☐	☐	☑	420	0	0	0	0	0	0	0	0	420
0	L1000178	Montesano Compact Roundabout	19	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	521
0	L2200040	Parker Road - SR 20 Realign and Transit Park	10	☐	☐	☐	☑	0	0	0	0	0	0	0	0	0	896
0	L2000274	Chelan - Traffic Improvements	12	☐	☐	☐	☑	300	0	0	0	0	0	0	0	0	300
0	L1000092	SR 99/Burlington N Overpass Replacement	40	☐	☐	☑	☐	0	0	0	0	0	0	0	0	0	2,000
0	L1000281	Ballard-Interbay Regional Transportation system plan	36	☐	☐	☐	☑	700	0	0	0	0	0	0	0	0	700

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Local Programs Program (Z)

(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
0	NEDMOND	SR 99 Revitalization in Edmonds	21	☐	☐	☑	☑	629	9,000	0	0	0	0	0	0	0	10,000
0	L1000244	SR 104/ 40th Place NE Roundabout	46	☐	☐	☐	☑	650	0	0	0	0	0	0	0	0	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	46	☐	☐	☐	☑	540	0	0	0	0	0	0	0	0	540
0	L2000286	Wenatchee - Confluence Parkway	12	☐	☐	☐	☑	254	0	0	0	0	0	0	0	0	400
0	L2000256	Barker Rd/Trent Ave Grade Separation	04	☐	☐	☐	☑	512	0	0	0	0	0	0	0	0	1,500
0	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	41	☐	☐	☐	☑	210	0	0	0	0	0	0	0	0	210
0	L1000165	Traffic Avenue / SR 410 Interchange	31	☐	☐	☐	☑	500	0	0	0	0	0	0	0	0	800
0	L2000065	SR 502 Main Street Project/Widening	17, 18	☐	☐	☑	☐	5,906	0	0	0	0	0	0	0	0	7,700
0	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47	☐	☐	☐	☑	322	0	0	0	0	0	0	0	0	2,800
0	L2000268	Willis St (SR 516) and 4th Ave Roundabout	33, 47	☐	☐	☐	☑	2,797	0	0	0	0	0	0	0	0	3,000
0	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	☐	☐	☑	☐	13,349	0	0	0	0	0	0	0	0	13,522

LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020
2019-21 Biennium -- 2020 Supplemental
Local Programs Program (Z)

(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	Oth	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
0	L1000133	Lyon Creek Culvert	46	☐	☐	☑	☐	0	0	0	0	0	0	0	0	0	771
0	T10600R	Complete SR 522 Improvements-Kenmore	46	☐	☐	☑	☐	0	2,000	0	0	0	0	0	0	0	2,000
0	L1000148	SR 523 145th Street	32	☐	☐	☑	☐	12,500	12,500	0	0	0	0	0	0	0	25,000
0	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32	☐	☐	☑	☐	12,032	0	0	0	0	0	0	0	0	14,864
0	L1000200	SR 547 Pedestrian and Bicycle Safety Trail	42	☐	☐	☐	☑	164	0	0	0	0	0	0	0	0	305
0	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	05	☐	☐	☐	☑	1,500	0	0	0	0	0	0	0	0	1,500
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37	☐	☐	☐	☑	3,000	0	0	0	0	0	0	0	0	3,000
0	0LP500Z	State Infrastructure Bank	99	☐	☐	☐	☑	2,613	2,393	2,393	0	0	0	0	0	0	10,323
0	G2000001	Lake Forest Park Traffic Study	32	☑	☐	☐	☐	0	0	0	0	0	0	0	0	0	475
0	L2000282	Grove Street Overcrossing	38	☐	☐	☐	☑	265	0	0	0	0	0	0	0	0	500
999	L2000360	SR 9/South Lake Stevens Road Culvert	44	☑	☐	☐	☐	1,000	0	0	0	0	0	0	0	0	1,000
999	L2000357	520 Temporary Services and Noise Mitigation	43	☐	☐	☐	☑	436	0	0	0	0	0	0	0	0	500
		Total All Projects						**5,806,664**	**4,979,384**	**3,858,956**	**3,244,434**	**2,225,961**	**1,844,462**	**1,731,217**	**359,900**	**1,246,714**	**41,224,663**

LEAP Transportation Document 2020-3 as developed March 11, 2020

2019-21 Biennium--2020 Supplemental

Conference FMSIB Project List

(Dollars In Thousands)

Project	Project Title	Leg Dist	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	2033-35	Future	Total (incl Prior)
FMSIB Projects			**43,644**	**30,269**	**27,400**	**28,500**	**0**	**0**	**0**	**0**	**0**	**153,133**
01F035A	S 228th Street Extension & Grade Separation	31, 33, 42	3,149	0	0	0	0	0	0	0	0	9,750
1LP908F	S 212th St Grade Separation	33	0	0	0	5,000	0	0	0	0	0	5,000
1LP912F	Duwamish Truck Mobility Improvement Project	11	231	0	0	0	0	0	0	0	0	2,383
6LP10AF	Park Road BNSF Grade Separation Project	04	0	0	100	0	0	0	0	0	0	100
6LP131F	Barker Rd / BNSF Grade Separation	04	3,500	5,500	0	0	0	0	0	0	0	9,000
6LP132F	Bigelow Gulch / Forker Rd Realignment	04	2,189	0	0	0	0	0	0	0	0	6,000
3LP135F	Hogum Bay Road Slip Ramp & Road Improvements	22	0	0	0	0	0	0	0	0	0	1,200
3LP138F	Port of Tacoma Rd Interchange Phase 3	25	0	6,333	1,200	0	0	0	0	0	0	7,533
3LP139F	Port of Tacoma Rd Interchange Phase 2	25	4,333	0	0	0	0	0	0	0	0	4,333
9LP999B	Port of Tacoma Rd- Interchange improvements	27	2,334	0	0	0	0	0	0	0	0	2,334
1LP104F	Marginal/Diagonal approach & Argo Gate	36	0	0	0	0	0	0	0	0	0	3,750
3LP101F	SR 99 Puyallup River Bridge	02	1,742	0	0	0	0	0	0	0	0	5,000
L1000205	Steward Rd	31	0	2,000	1,000	0	0	0	0	0	0	3,000
L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37	0	3,000	3,100	0	0	0	0	0	0	6,100
L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	04	1,680	0	0	0	0	0	0	0	0	1,680
L1000208	West Cashmere Bridge	12	1,500	1,500	0	0	0	0	0	0	0	3,000
L1000209	Bigelow Gulch - Phase 3	04	1,134	1,136	0	0	0	0	0	0	0	2,270
L1000210	SR 529/I-5 Interchange Expansion	98	4,100	900	0	0	0	0	0	0	0	5,000
L1000211	Industrial Rail Additions	20	0	2,400	0	0	0	0	0	0	0	2,400
L1000212	70th Ave. E - Freight Bottleneck Relief	25	5,000	0	0	0	0	0	0	0	0	5,000
L1000213	I-5/54th Avenue E I/C Improvement - Phase 1B	05	0	2,500	0	0	0	0	0	0	0	2,500
L1000217	Burlington Northern Overpass Replacement	40	1,221	0	0	0	0	0	0	0	0	2,000
L1000218	S Lander St Grade Separation	11	4,431	0	0	0	0	0	0	0	0	5,700
L1000289	Future Awards	99	0	5,000	22,000	23,500	0	0	0	0	0	50,500
L1000215	I-5/54th Avenue E I/C Improvement - Phase 1A	25	0	0	0	0	0	0	0	0	0	500
L1000219	SR 410 Traffic Ave/E Main	31	2,500	0	0	0	0	0	0	0	0	2,500
L1000216	SR 432/SR 411 Intersection Improvements	19	2,100	0	0	0	0	0	0	0	0	2,100
L1000214	Taylor Way Rehabilitation	25, 27	2,500	0	0	0	0	0	0	0	0	2,500

TRANSPORTATION BUDGET – AGENCY DETAIL

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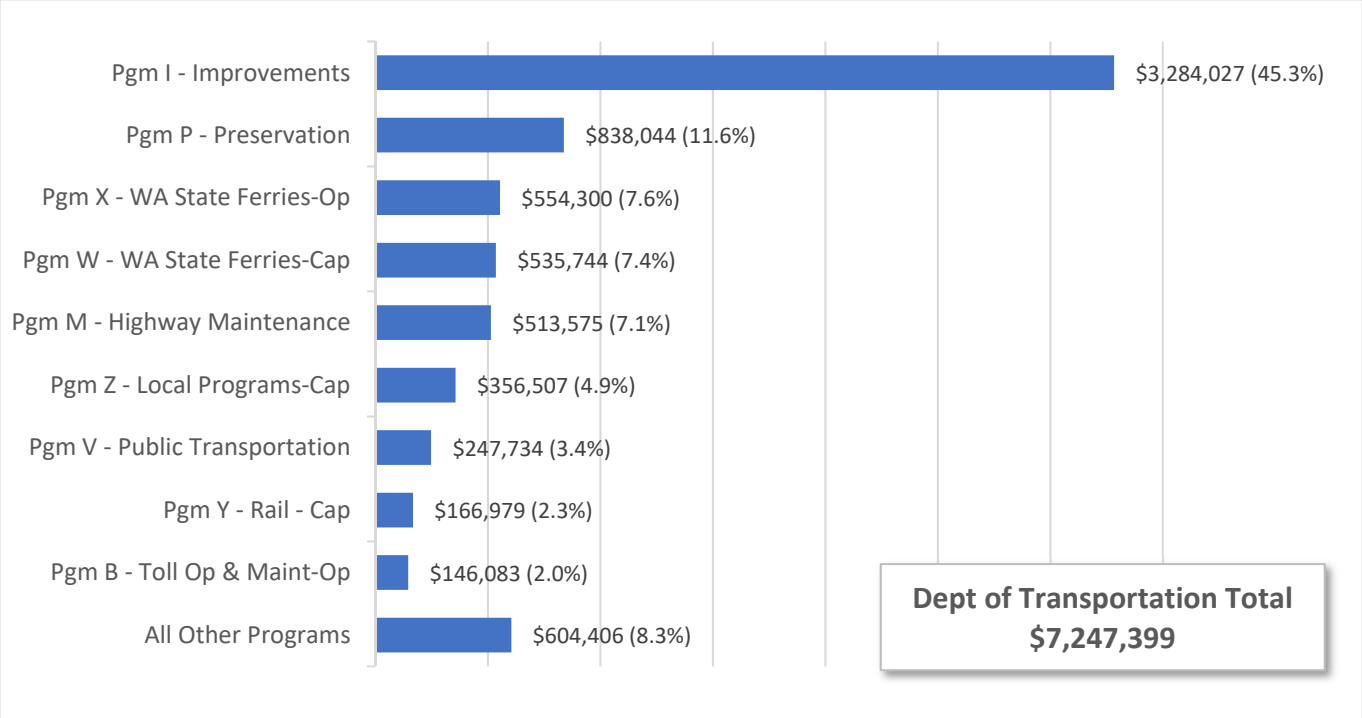
2019-21 Transportation Budget – Including 2020 Supplemental
Chapter 219, Laws of 2020, Partial Veto
Total Appropriated Funds

Dollars in Thousands with Percent of Total

DEPARTMENT OF TRANSPORTATION

Total Operating and Capital Budget



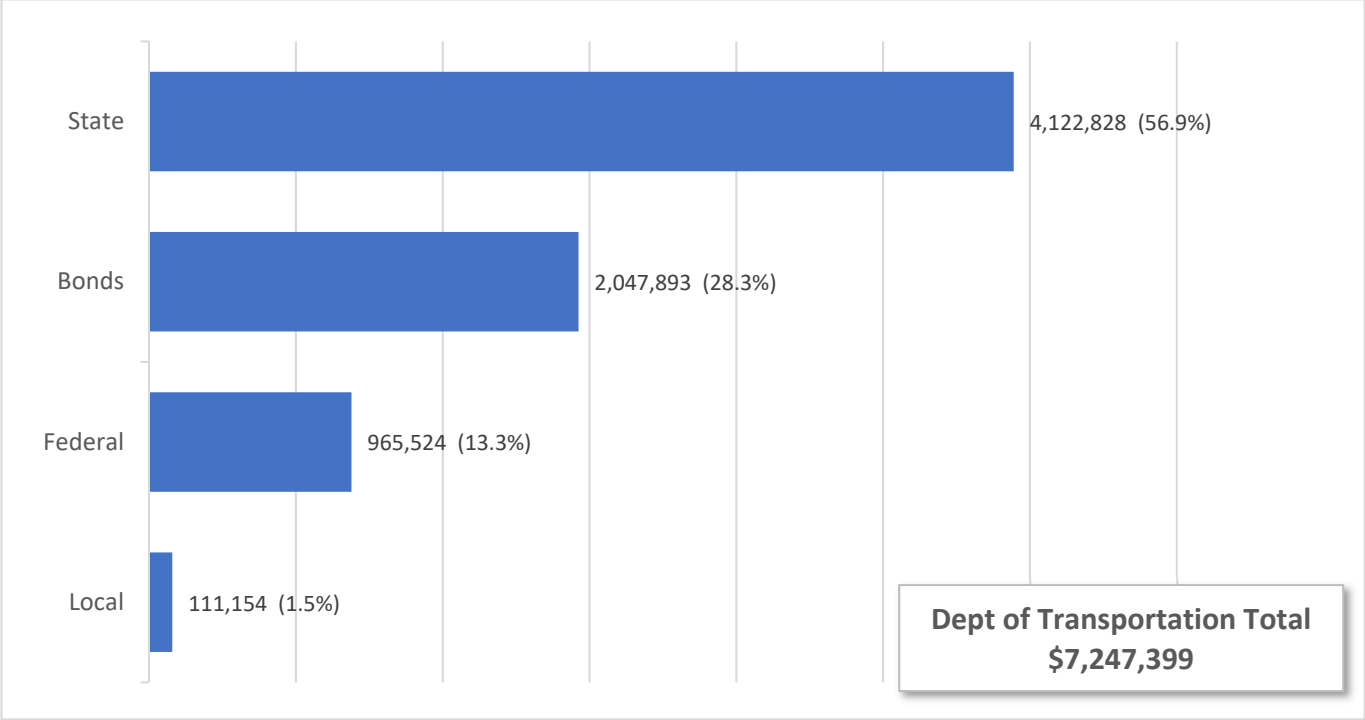
Program	2019-21 Original	2020 Supp	2019-21 Revised
Program I - Highway Improvements	2,977,555	306,472	3,284,027
Program P - Highway Preservation	768,100	69,944	838,044
Program X - Washington State Ferries - Operating	549,049	5,251	554,300
Program W - Washington State Ferries - Capital	449,878	85,866	535,744
Program M - Highway Maintenance	519,127	-5,552	513,575
Program Z - Local Programs	349,477	7,030	356,507
Program V - Public Transportation	261,865	-14,131	247,734
Program Y - Rail	180,676	-13,697	166,979
Program B - Toll Operations & Maint-Operating	118,402	27,681	146,083
All Other Programs	571,194	33,212	604,406
Total	**6,745,323**	**502,076**	**7,247,399**

2019-21 Transportation Budget – Including 2020 Supplemental
Chapter 219, Laws of 2020, Partial Veto
Total Appropriated Funds

Dollars in Thousands with Percent of Total

DEPARTMENT OF TRANSPORTATION

Components by Fund Type



Fund Type	2019-21 Original	2020 Supp	2019-21 Revised
State	4,057,975	64,853	4,122,828
Bonds	1,770,405	277,488	2,047,893
Federal	859,611	105,913	965,524
Local	57,332	53,822	111,154
Total	**6,745,323**	**502,076**	**7,247,399**

Department of Transportation
Pgm B - Toll Op & Maint-Op
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**118,402**
Total Maintenance Changes	**10,077**
Policy Other Changes:	
1. SR 520 Insurance	562
2. SR 520 O&M Reserve Account	2,877
3. CSC Vendor O&M Increase	14,160
4. Net Zero Shift to Toll Funding	0
Policy -- Other Total	**17,599**
Policy Comp Changes:	
5. PERS & TRS Plan 1 Benefit Increase	5
Policy -- Comp Total	**5**
2019-21 Revised Appropriations	**146,083**

Comments:

The Toll Operations and Maintenance (O&M) Program administers statewide tolling operations, which currently includes operations of the Tacoma Narrows Bridge, the Interstate 405 and State Route (SR) 167 Express Toll Lanes (ETLs), the SR 520 Floating Bridge, and the SR 99 Tunnel.

1. **SR 520 Insurance**
   Funding is provided for SR 520 Bridge insurance costs, which have experienced increases in its annual premiums due to a shift in insurance industry market conditions and a higher estimated value of replacing the bridge. (State Route Number 520 Corridor Account-State) (Ongoing)

2. **SR 520 O&M Reserve Account**
   Funding is provided to the SR 520 Bridge's O&M Reserve sub-account to update the amount per the reserve requirement from Master Bond Resolution 1117. (State Route Number 520 Corridor Account-State) (Ongoing)

3. **CSC Vendor O&M Increase**
   Funding is provided for increased operational costs for the Customer Service Center for an extension of the existing toll vendor contract to provide the new vendor with additional time to complete deliverables to become fully operational, as well as ongoing higher operational costs of the new vendor. The ongoing costs are $7.7 million per biennium. The new vendor is completing the Customer Service Toll Collection System IT project with $3 million reappropriated last year and $8.9 million reappropriated this year of unspent 2017-19 biennium funds. These reappropriation amounts are reflected in Maintenance Level changes. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Custom)

4. **Net Zero Shift to Toll Funding**
   Activities currently funded with Motor Vehicle Account-State funding will be shifted to toll funds. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts) (Ongoing)

Department of Transportation
Pgm B - Toll Op & Maint-Op
Total Appropriated Funds
Dollars In Thousands

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5. PERS & TRS Plan 1 Benefit Increase

Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

Department of Transportation
Pgm C - Information Technology
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**101,054**
Total Maintenance Changes	**140**
Policy Other Changes:	
1. One Washington	1,177
Policy -- Other Total	**1,177**
Policy Comp Changes:	
2. PERS & TRS Plan 1 Benefit Increase	21
Policy -- Comp Total	**21**
2019-21 Revised Appropriations	**102,392**

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

1. **One Washington**

   Funding is provided through FY 2023 for one FTE and contracted support to configure the state's new statewide accounting system, One Washington, to comply with Federal Highway Administration certification requirements. The majority of funding for this activity is provided in the omnibus operating budget. (Motor Vehicle Account-State) (Custom)

2. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Pgm D - Facilities-Op
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**33,183**
Total Maintenance Changes	**1,652**
Policy Comp Changes:	
1. PERS & TRS Plan 1 Benefit Increase	6
Policy -- Comp Total	**6**
2019-21 Revised Appropriations	**34,841**

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stock pile storage areas.

1. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Pgm D - Facilities-Cap
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**93,487**
Total Maintenance Changes	**9,363**
Policy Other Changes:	
1. Capital Projects	-140
Policy -- Other Total	**-140**
2019-21 Revised Appropriations	**102,710**

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. **Capital Projects**

   Funding is reduced to correct a technical error in the 2019-21 omnibus transportation budget appropriation for projects that maintain department-owned capital facilities and continue construction on new facilities. (Motor Vehicle Account-State; Connecting Washington Account-State) (One-Time)

Department of Transportation
Pgm F - Aviation
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**10,037**
Total Maintenance Changes	**608**
Policy Other Changes:	
1. Aviation Siting Commission	200
Policy -- Other Total	**200**
Policy Comp Changes:	
2. PERS & TRS Plan 1 Benefit Increase	1
Policy -- Comp Total	**1**
2019-21 Revised Appropriations	**10,846**

Comments:

The Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include: managing the Washington State Department of Transportation's (WSDOT's) Airport Aid Grant Program; conducting aviation planning; coordinating air search and rescue operations; and overseeing aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. **Aviation Siting Commission**

   Additional funding is provided for the Aviation Siting Commission established in Chapter 396, Laws of 2019 (SSB 5370). (Aeronautics Account-State) (One-Time)

2. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Aeronautics Account-State) (Ongoing)

Department of Transportation
Pgm H - Pgm Delivery Mgmt & Suppt
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**60,559**
Total Maintenance Changes	**-33**
Policy Comp Changes:	
1. PERS & TRS Plan 1 Benefit Increase	20
Policy -- Comp Total	**20**
2019-21 Revised Appropriations	**60,546**

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Pgm I - Improvements
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**2,977,555**
Total Maintenance Changes	**630,141**
Policy Other Changes:	
1. Capital Projects	-669
2. Project Capital Spending Underruns	-323,000
Policy -- Other Total	**-323,669**
2019-21 Revised Appropriations	**3,284,027**

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. **Capital Projects**

   Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

2. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-Bonds; other accounts) (One-Time)

Department of Transportation
Pgm M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**519,127**
Total Maintenance Changes	**-5,651**
Policy Other Changes:	
1. Fund Shift for SR 167 ETLs	0
2. Temporary Fund Shift for I-405	0
Policy -- Other Total	**0**
Policy Comp Changes:	
3. PERS & TRS Plan 1 Benefit Increase	99
Policy -- Comp Total	**99**
2019-21 Revised Appropriations	**513,575**

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation administers routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. **Fund Shift for SR 167 ETLs**

   Interstate 405 and State Route (SR) Number 167 Express Toll Lanes Account-State funding is provided for maintenance costs on the 15 miles of express toll lanes (ETLs) on SR 167. The 2019-21 biennial transportation budget made a similar ongoing adjustment for the ETLs on the north half of I-405. (Motor Vehicle Account-State; I-405 and SR 167 Express Toll Lanes Account-State) (Ongoing)

2. **Temporary Fund Shift for I-405**

   Interstate 405 and State Route Number 167 Express Toll Lanes Account-State funding is provided for a temporary shift of maintenance costs on the 10 miles of I-405 from Renton to Bellevue. (Motor Vehicle Account-State; I-405 and SR 167 Express Toll Lanes Account-State) (One-Time)

3. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State; Alaskan Way Viaduct Replacement Project Account-State) (Custom)

Department of Transportation
Pgm P - Preservation
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**768,100**
Total Maintenance Changes	**36,383**
Policy Other Changes:	
1. Capital Projects	33,561
Policy -- Other Total	**33,561**
2019-21 Revised Appropriations	**838,044**

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. **Capital Projects**

   Funding is provided for capital projects that preserve the structural integrity of the state highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

Department of Transportation
Pgm Q - Traffic Operations - Op
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**72,981**
Total Maintenance Changes	**5,654**
Policy Other Changes:	
1. Net Zero Shift to Toll Funding	0
Policy -- Other Total	**0**
Policy Comp Changes:	
2. PERS & TRS Plan 1 Benefit Increase	18
Policy -- Comp Total	**18**
2019-21 Revised Appropriations	**78,653**

Comments:

The Traffic Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. **Net Zero Shift to Toll Funding**

   Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts) (One-Time)

2. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Pgm Q - Traffic Operations - Cap
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**13,142**
Total Maintenance Changes	**2,231**
Policy Other Changes:	
1. Capital Projects	-111
2. Project Capital Spending Underruns	-700
Policy -- Other Total	**-811**
2019-21 Revised Appropriations	**14,562**

Comments:

The Traffic Operations Capital Program constructs projects that increase availability of information for travelers and that apply advanced technology to the transportation system—examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. **Capital Projects**

   Funding is provided for capital projects that improve commercial vehicle operations, traveler information, public safety, and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local; other accounts) (One-Time)

2. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Pgm S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**41,653**
Total Maintenance Changes	**427**
Policy Other Changes:	
1. Reduce Talent Development/Training	-300
2. Net Zero Shift to Toll Funding	0
Policy -- Other Total	**-300**
Policy Comp Changes:	
3. PERS & TRS Plan 1 Benefit Increase	14
Policy -- Comp Total	**14**
2019-21 Revised Appropriations	**41,794**

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. **Reduce Talent Development/Training**

   Funding is reduced for the Talent Development item originally funded in the 2019-21 biennial transportation budget. This will result in a reduction to training. (Motor Vehicle Account-State) (Ongoing)

2. **Net Zero Shift to Toll Funding**

   Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts) (One-Time)

3. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Pgm T - Transpo Plan, Data & Resch
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**66,307**
Total Maintenance Changes	**-2,276**
Policy Other Changes:	
1. Net Zero Shift to Toll Funding	0
2. Bridge Noise Study	556
3. Additional Local/Federal Authority	6,300
Policy -- Other Total	**6,856**
Policy Comp Changes:	
4. PERS & TRS Plan 1 Benefit Increase	15
Policy -- Comp Total	**15**
2019-21 Revised Appropriations	**70,902**

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. **Net Zero Shift to Toll Funding**

   Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts) (One-Time)

2. **Bridge Noise Study**

   Toll funding is provided for WSDOT to contract with the University of Washington's Mechanical Engineering Department to further evaluate options to reduce noise produced by the SR 520 bridge expansion joints. The analysis should include field testing and cost estimates. (State Route Number 520 Corridor Account-State) (One-Time)

3. **Additional Local/Federal Authority**

   Federal and local appropriation authority is provided for WSDOT for costs associated with delivering the current State Planning and Research Work Program (SPR) and pooled fund research projects. (Motor Vehicle Account-Federal; Motor Vehicle Account-Local) (Ongoing)

4. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Pgm U - Charges from Other Agys
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**74,487**
Total Maintenance Changes	**1,657**
Policy Other Changes:	
1. Net Zero Shift to Toll Funding	0
2. Self-insured Indemnity Payout	5,000
3. OMWBE Service Increase	522
Policy -- Other Total	**5,522**
Policy Central Services Changes:	
4. Archives/Records Management	20
5. Audit Services	21
6. Attorney General	130
7. CTS Central Services	-15
8. DES Central Services	76
9. OFM Central Services	958
Policy -- Central Svcs Total	**1,190**
2019-21 Revised Appropriations	**82,856**

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services (DES), Risk Management, and the Attorney General's Office.

1. **Net Zero Shift to Toll Funding**

   Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts) (One-Time)

2. **Self-insured Indemnity Payout**

   Funding is provided for the Department of Enterprise System's self-insured indemnity payouts based on actual lawsuit costs. If there is a need for future supplemental requests to account for additional lawsuit related costs or other charges for services provided by other state agencies, the intent is to provide the needed funding and not impact other programs within WSDOT. (Motor Vehicle Account-State) (One-Time)

3. **OMWBE Service Increase**

   Funding is provided to increase service levels and address a backlog of state and federal certifications performed by the Office of Minority and Women's Business Enterprises (OMWBE). Funding is also provided to have OMWBE staff located in Seattle and WSDOT's Eastern Region Headquarters. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Pgm U - Charges from Other Agys
Total Appropriated Funds
Dollars In Thousands

4. Archives/Records Management

Agency budgets are adjusted to reflect each agency's allocated share of charges for the state archives and state records center. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

5. Audit Services

Agency budgets are adjusted to reflect each agency's anticipated share of state government audit services from the State Auditor's Office. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

6. Attorney General

Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

7. CTS Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from Consolidated Technology Services (WaTech). (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

8. DES Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

9. OFM Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Pgm V - Public Transportation
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**261,865**
Total Maintenance Changes	**14,122**
Policy Other Changes:	
1. Uncommitted Grant Funding	-441
2. Project Capital Spending Underruns	-26,816
3. Transit Coordination Grant Delay	-1,000
Policy -- Other Total	**-28,257**
Policy Comp Changes:	
4. PERS & TRS Plan 1 Benefit Increase	4
Policy -- Comp Total	**4**
2019-21 Revised Appropriations	**247,734**

Comments:

The Public Transportation Program supports public transportation and trip reduction efforts throughout the state.

1. **Uncommitted Grant Funding**

   Remaining uncommitted approprations for the Regional Mobility Grant Program are removed. (Regional Mobility Grant Program Account-State) (One-Time)

2. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State) (One-Time)

3. **Transit Coordination Grant Delay**

   Amounts not yet under contract are moved from the 2019-21 biennium to the 2021-23 biennium. (Multimodal Transportation Account-State) (One-Time)

4. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Multimodal Transportation Account-State) (Custom)

Department of Transportation
Pgm W - WA State Ferries-Cap
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**449,878**
Total Maintenance Changes	**46,083**
Policy Other Changes:	
1. Capital Projects	46,513
2. Project Capital Spending Underruns	-6,730
Policy -- Other Total	**39,783**
2019-21 Revised Appropriations	**535,744**

Comments:

The Washington State Ferries (WSF) Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals.

1. **Capital Projects**

   Funding is provided for ferry terminal and vessel capital projects. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

2. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings. (Puget Sound Capital Construction Account-State; Transportation Partnership Account-State; Capital Vessel Replacement Account-State) (One-Time)

Department of Transportation
Pgm X - WA State Ferries-Op
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**549,049**
Total Maintenance Changes	**-1,370**
Policy Other Changes:	
1. Naval Arch/Eng Shift from Cap to Op	1,600
2. Evacuation Slide Training	379
3. Fall Restraint L&I Inspections	336
4. WSF Staffing Overtime	4,361
5. WSF Familiarization Training	1,200
6. Electronic Navigation Training	160
7. New Employee Training	2,500
8. Elwha Reduction	-4,279
9. SOLAS Study	100
Policy -- Other Total	**6,357**
Policy Comp Changes:	
10. WSF Marine Engineers - Licensed	73
11. WSF Marine Engineers - Unlicensed	73
12. PERS & TRS Plan 1 Benefit Increase	118
Policy -- Comp Total	**264**
2019-21 Revised Appropriations	**554,300**

Comments:

The Washington State Ferries (WSF) Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through the use of 22 vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. **Naval Arch/Eng Shift from Cap to Op**

   Funding for 6.6 FTEs in the naval architecture group is moved from the capital program to the operating program. Part of WSDOT's program structure change, this aligns the funding of engineering services with the programs receiving the services. (Puget Sound Ferry Operations Account-State) (Ongoing)

2. **Evacuation Slide Training**

   Funding is provided for marine evacuation slide training as required by the U.S. Coast Guard. (Puget Sound Ferry Operations Account-State) (One-Time)

3. **Fall Restraint L&I Inspections**

   Funding is provided for Department of Labor & Industries required inspections of fall restraint systems which ensure that crew members working over the side of vessels are safely harnessed. (Puget Sound Ferry Operations Account-State) (One-Time)

Department of Transportation
Pgm X - WA State Ferries-Op
Total Appropriated Funds
Dollars In Thousands

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4. WSF Staffing Overtime

Funding is provided for additional overtime expenses accrued by deck and engine crew members. (Puget Sound Ferry Operations Account-State) (One-Time)

5. WSF Familiarization Training

Funding is provided for engine room and terminal staff to receive break-in training at new assignment locations. (Puget Sound Ferry Operations Account-State) (One-Time)

6. Electronic Navigation Training

Funding is provided for the ongoing training of licensed deck officers so they can comply with required navigation training for the use of the Electronic Chart Display and Information System that is required by the U.S. Coast Guard and the International Maritime Organization (IMO). (Puget Sound Ferry Operations Account-State) (One-Time)

7. New Employee Training

Funding is provided for crew qualification training. (Puget Sound Ferry Operations Account-State) (One-Time)

8. Elwha Reduction

Funding is reduced due to the retirement of the MV Elwha ferry. (Puget Sound Ferry Operations Account-State) (Ongoing)

9. SOLAS Study

Funding is provided to develop a plan for upgrading a second vessel to meet the international convention for the safety of life at sea (SOLAS) standards. (Puget Sound Ferry Operations Account-State) (Ongoing)

10. WSF Marine Engineers - Licensed

Funding is provided to meet the state's obligation to contribute to training school tuition in accordance with a memorandum of understanding signed with the Marine Employees' Beneficial Association-Licensed Engineer Officers. (Puget Sound Ferry Operations Account-State) (Ongoing)

11. WSF Marine Engineers - Unlicensed

Funding is provided to meet the state's obligation to contribute to training school tuition in accordance with a memorandum of understanding signed with the Marine Employees' Beneficial Association-Unlicensed Engine Room Employees. (Puget Sound Ferry Operations Account-State) (Ongoing)

12. PERS & TRS Plan 1 Benefit Increase

Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Puget Sound Ferry Operations Account-State) (Custom)

Department of Transportation
Pgm Y - Rail - Op
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**76,793**
Total Maintenance Changes	**-3**
Policy Other Changes:	
1. Rail Service Contract Adjustments	-5,330
Policy -- Other Total	**-5,330**
Policy Comp Changes:	
2. PERS & TRS Plan 1 Benefit Increase	1
Policy -- Comp Total	**1**
2019-21 Revised Appropriations	**71,461**

Comments:

The Rail Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines. Effective October 1, 2013, Washington State and Oregon are responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. **Rail Service Contract Adjustments**

   Funding is adjusted to reflect anticipated expenditures for passenger rail service contracts. (Multimodal Transportation Account-State) (One-Time)

2. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Multimodal Transportation Account-State) (Custom)

Department of Transportation
Pgm Y - Rail - Cap
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**103,883**
Total Maintenance Changes	**21,932**
Policy Other Changes:	
1. Capital Projects	1,667
2. Project Capital Spending Underruns	-31,964
Policy -- Other Total	**-30,297**
2019-21 Revised Appropriations	**95,518**

Comments:

The Rail Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington.

1. **Capital Projects**

   Funding is provided for capital improvements to support intercity passenger rail and freight rail service. (Motor Vehicle Account-State; Multimodal Transportation Account-State; Multimodal Transportation Account-Federal) (One-Time)

2. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation
Pgm Z - Local Programs-Op
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**15,239**
Total Maintenance Changes	**-7**
Policy Other Changes:	
1. Wheeled all-terrain vehicle grants	318
Policy -- Other Total	**318**
Policy Comp Changes:	
2. PERS & TRS Plan 1 Benefit Increase	4
Policy -- Comp Total	**4**
2019-21 Revised Appropriations	**15,554**

Comments:

The Local Programs Operating Program is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. **Wheeled all-terrain vehicle grants**

   Funding is provided for wheeled all-terrain vehicle (WATV) on-road activities. Grants may be made for safety engineering analysis, signage, and law enforcement assistance on road segments that have been authorized for use by WATVs. (Multiuse Roadway Safety Account-State) (One-Time)

2. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Pgm Z - Local Programs-Cap
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**334,238**
Total Maintenance Changes	**107,451**
Policy Other Changes:	
1. Capital Projects	-26,285
2. Project Capital Spending Underruns	-66,526
3. Locally Canceled Projects	-7,925
Policy -- Other Total	**-100,736**
2019-21 Revised Appropriations	**340,953**

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. **Capital Projects**

   Funding is provided for various local priority projects and the Pedestrian and Bicycle Safety and Safe Routes to Schools grant programs. (Transportation Partnership Account-State; Motor Vehicle Account-State; Motor Vehicle Account-Federal; other accounts) (One-Time)

2. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings. (Connecting Washington Account-State; Multimodal Transportation Account-State) (One-Time)

3. **Locally Canceled Projects**

   Funding is reduced for local priority projects that are not able to move forward due to local decisions and circumstances. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**537,313**
Total Maintenance Changes	**865**
Policy Other Changes:	
1. Net Zero Shift to Toll Funding	0
2. Workforce Diversity Action Plan	150
3. King County 911 Funding Replacement	975
4. Toxicology Laboratory Staffing	1,828
5. IT Security Audit and Incident Mgmt	830
6. Updated Non-Field Force Vacancies	-3,688
7. Update of Trooper Vacancies	-3,420
Policy -- Other Total	**-3,325**
Policy Comp Changes:	
8. PERS & TRS Plan 1 Benefit Increase	45
9. WSPRS 1 Benefit Changes	100
Policy -- Comp Total	**145**
Policy Central Services Changes:	
10. Archives/Records Management	8
11. Attorney General	31
12. CTS Central Services	-6
13. DES Central Services	29
14. OFM Central Services	381
Policy -- Central Svcs Total	**443**
2019-21 Revised Appropriations	**535,441**

Comments:

The Washington State Patrol (WSP) was established in 1933 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. **Net Zero Shift to Toll Funding**

   Toll funding is provided for the Washington State Patrol's proportional share of time spent supporting enforcement and related activities on tolling facilities. (State Patrol Highway Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

2. Workforce Diversity Action Plan

Funding is provided for the WSP to contract for a workforce diversity strategic action plan. The WSP must work with the DES and the Office of Minority and Womens Business Enterprises to conduct the procurement. (State Patrol Highway Account-State) (One-Time)

3. King County 911 Funding Replacement

Funding is provided for communications officers, backfilling funding which has been provided from King County E911 revenues. E911 revenues have not kept up with costs of salary and equipment for the call center. (State Patrol Highway Account-State) (Ongoing)

4. Toxicology Laboratory Staffing

Funding is provided for additional staff and associated office space to address an increasing backlog of impaired driving cases at the state toxicology lab. (State Patrol Highway Account-State) (Custom)

5. IT Security Audit and Incident Mgmt

Funding is provided for staff and IT security tools to resolve recent IT security audit findings and for compliance with recent statutory requirements regarding timely responses to data breaches. (State Patrol Highway Account-State) (Custom)

6. Updated Non-Field Force Vacancies

Funding is adjusted to reflect projected staff vacancies in FY 2020 and FY 2021 in the non-field force areas of WSP's budget. Actual vacancy rates will be monitored and adjustments will be made in the future. These savings will not be assumed as ongoing in the 2021-23 biennium. (State Patrol Highway Account-State) (One-Time)

7. Update of Trooper Vacancies

Savings are recognized from updated projections of vacancies in trooper positions, in part due to an increased number of retirements. Actual vacancy rates will be monitored and adjustments will be made in the future. These savings will not be assumed as on going in the 2021-23 biennium. (State Patrol Highway Account-State) (One-Time)

8. PERS & TRS Plan 1 Benefit Increase

Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; State Patrol Highway Account-Local) (Custom)

9. WSPRS 1 Benefit Changes

Funding is provided for the impacts associated with Chapter 97, Laws of 2020 (SB 6218, definition of salary) which adds expands the types of holiday pay, unused vacation, and annual leave that can count towards determining the pension benefits for certain Washington State Patrol Retirement System (WSPRS) 1 members. (State Patrol Highway Account-State) (Custom)

10. Archives/Records Management

Agency budgets are adjusted to reflect each agency's allocated share of charges for the state archives and state records center. (State Patrol Highway Account-State) (Ongoing)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

11. Attorney General

Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. (State Patrol Highway Account-State) (Ongoing)

12. CTS Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from Consolidated Technology Services (WaTech). (State Patrol Highway Account-State) (Ongoing)

13. DES Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services. (State Patrol Highway Account-State) (Ongoing)

14. OFM Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (State Patrol Highway Account-State) (Ongoing)

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**364,022**
Total Maintenance Changes	**1,194**
Policy Other Changes:	
1. Initiative 976 Implementation Costs	117
2. LSO Funding Change	0
3. Implement 2042 Green Transportation	264
4. Agency Efficiency Savings	-2,000
5. Testing System Replacement	-404
6. REAL ID Education and Outreach	700
7. Six-Year Facility Plan	1,540
8. Polaris Maintenance	194
9. Payment Plan Option	40
10. Apple Special License Plate	19
11. Off Road Vehicle Reciprocity	14
12. Mt St Helens SLP	24
13. Seattle NHL SLP	24
14. Women Veteran SLP	24
15. Fire Trailer Registrations	50
16. Homeless Youth ID Cards	114
17. WA Wine SLP	24
18. Patches Pal SLP	24
19. Stolen Vehicle Check	19
20. Tribal License Plate Compacts	105
21. Veteran CDL Waivers	107
22. Sound Transit Reimbursement	0
23. Splitting State Wildlife Account	57
24. Lapse - ESHB 2723/Off Road Veh Rec	-14
25. Governor Veto - Patches Pal SLP	-24
26. Governor Veto - Mt St Helens SLP	-24
27. Governor Veto - Women Veteran SLP	-24
28. Governor Veto - Fire Trailer Reg	-50
29. Governor Veto - WA Wine SLP	-24
Policy -- Other Total	**896**
Policy Comp Changes:	
30. PERS & TRS Plan 1 Benefit Increase	76
Policy -- Comp Total	**76**
Policy Central Services Changes:	
31. Archives/Records Management	4

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

	Total Approp
32. Attorney General	66
33. CTS Central Services	-5
34. DES Central Services	21
35. OFM Central Services	243
Policy -- Central Svcs Total	**329**
2019-21 Revised Appropriations	**366,517**

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. **Initiative 976 Implementation Costs**

   Funding is provided for information technology upgrades for the fee changes required by Chapter 1 (Initiative 976), Laws of 2020. (Highway Safety Account-State; Motor Vehicle Account-State) (One-Time)

2. **LSO Funding Change**

   Due to updated projected fund balance projections, expenditures for a portion of the operations of LSOs is transferred from the Highway Safety Account-State to the DOL Service Account-State. (Highway Safety Account-State; DOL Services Account-State) (Ongoing)

3. **Implement 2042 Green Transportation**

   Funding is provided for staffing and implementation costs associated with Chapter 287 (ESHB 2042), Laws of 2019, which included additional fees and tax exemption provisions related to electric and hybrid vehicles. (Electric Vehicle Account-State) (Ongoing)

4. **Agency Efficiency Savings**

   Funding is reduced for agency efficiency savings in operations. (Highway Safety Account-State) (One-Time)

5. **Testing System Replacement**

   Funding was provided in the original 2019-21 budget to begin work on a new driver license testing system. Due to higher than expected bids for the project, DOL has elected to cancel the project at least for now and therefore the funding is removed. (Highway Safety Account-State) (One-Time)

6. **REAL ID Education and Outreach**

   Additional funding is provided for REAL ID implementation-related public outreach activities focused on underserved and harder to reach populations. (Highway Safety Account-State) (One-Time)

7. **Six-Year Facility Plan**

   Funding is provided for relocation of the Lacey licensing service office (LSO) and the Tacoma LSO, emergency repairs to the Vancouver LSO, and the reappropriation of funds from the 2017-19 biennium to complete relocation of the Bellevue-Redmond LSO. (Highway Safety Account-State) (One-Time)

8. **Polaris Maintenance**

   Funding is provided for maintenance of DOL's information systems supporting driver's schools, motorcycle training, and the Business and Professions Division. The majority of funding for this activity is provided in the omnibus operating budget. (Motorcycle Safety Education Account-State; Highway Safety Account-State) (Custom)

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

9. Payment Plan Option

Funding is provided for the development of a plan to allow vehicles owners to voluntarily enter into either quarterly or monthly payments for vehicle fees or taxes. DOL must submit a report to the Governor and chairs of the transportation committees of the Legislature by December 1, 2020. (DOL Services Account-State) (One-Time)

10. Apple Special License Plate

Funding is provided for the implementation of Chapter 93, Laws of 2020 (ESB 6032), which creates the Washington apples special license plate. (Motor Vehicle Account-State) (One-Time)

11. Off Road Vehicle Reciprocity

Funding is provided for the implementation of ESHB 2723 or SB 6115 (off-road vehicle registration enforcement), which makes changes related to registration enforcement of off-road and wheeled all-terrain vehicles. (Motor Vehicle Account-State) (Ongoing)

12. Mt St Helens SLP

Funding is provided for the implementation of ESHB 2085 (Mt. St. Helens special license plate). (Motor Vehicle Account-State) (One-Time)

13. Seattle NHL SLP

Funding is provided for the implementation of Chapter 129, Laws of 2020 (HB 2669), which creates the Seattle NHL special license plate. (Motor Vehicle Account-State) (One-Time)

14. Women Veteran SLP

Funding is provided for the implementation of SHB 2187 (women veterans special license plate). (Motor Vehicle Account-State) (One-Time)

15. Fire Trailer Registrations

Funding is provided for the implementation of SHB 2353 (fire trailer registrations), which provides for fire trailer vehicle registration and license plates. (Motor Vehicle Account-State) (One-Time)

16. Homeless Youth ID Cards

Funding is provided for the implementation of Chapter 124, Laws of 2020 (SHB 2607), which relates to providing identicards at a reduced cost to homeless youth and adults up to the age of 25. (Highway Safety Account-State) (Custom)

17. WA Wine SLP

Funding is provided for the implementation of E2SHB 2050 (Washington wine special license plate). (Motor Vehicle Account-State) (One-Time)

18. Patches Pal SLP

Funding is provided for the implementation of SHB 1255 (Patches Pal special license plate). (Motor Vehicle Account-State) (One-Time)

19. Stolen Vehicle Check

Funding is provided for the implementation of Chapter 239, Laws of 2020 (ESSB 5591), which exempts an applicant from the out-of-state vehicle check fee if they had previously registered a vehicle in Washington State and maintained ownership of the vehicle while registered in another state or country. (Motor Vehicle Account-State) (One-Time)

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

20. Tribal License Plate Compacts

Funding is provided for the implementation of Chapter 118, Laws of 2020 (HB 2491), which authorizes the Governor to enter into compacts with federally-recognized Indian tribes for licensing and registering tribal government and tribal member-owned vehicles. (Motor Vehicle Account-State) (Custom)

21. Veteran CDL Waivers

Funding is provided for the implementation of Chapter 78, Laws of 2020 (EHB 2188), which allows DOL to waive the knowledge test portion of the commercial driver's license (CDL) application for applicants with comparable military experience. (Highway Safety Account-State) (One-Time)

22. Sound Transit Reimbursement

Beginning in fiscal year 2021, funding is adjusted based on Sound Transit paying for the full costs associated with the administration and collection of the Motor Vehicle Excise Tax. This results in a decrease of $7.1 million in Motor Vehicle Account-State funds and an increase of $7.1 million in Motor Vehicle Account-Local funds. (Motor Vehicle Account-State; Motor Vehicle Account-Local) (Ongoing)

23. Splitting State Wildlife Account

Funding is provided for information technology updates at DOL to split the state wildlife account pursuant to Chapter 148, Laws of 2020 (SSB 6072). (State Wildlife Account-State) (One-Time)

24. Lapse - ESHB 2723/Off Road Veh Rec

Funding was provided to implement ESHB 2723 (off-road vehicle registration enforcement). The Governor vetoed ESHB 2723. Because the bill was not enacted, the amounts provided lapse. (Motor Vehicle Account-State) (Ongoing)

25. Governor Veto - Patches Pal SLP

The Governor vetoed Section 208(22) of the 2020 supplemental transportation budget. The proviso in Section 208(22) provided funding solely for the implementation of SHB 1255 (Patches Pal special license plate), but the bill was not enacted. (Motor Vehicle Account-State) (One-Time)

26. Governor Veto - Mt St Helens SLP

The Governor vetoed Section 208(24) of the 2020 supplemental transportation budget. The proviso in Section 208(24) provided funding solely for the implementation of ESHB 2085 (Mt. St. Helens special license plate), but the bill was not enacted. (Motor Vehicle Account-State) (One-Time)

27. Governor Veto - Women Veteran SLP

The Governor vetoed Section 208(25) of the 2020 supplemental transportation budget. The proviso in Section 208(25) provided funding solely for the implementation of SHB 2187 or SB 6433 (women veterans special license plate), but the bill was not enacted. (Motor Vehicle Account-State) (One-Time)

28. Governor Veto - Fire Trailer Reg

The Governor vetoed Section 208(27) of the 2020 supplemental transportation budget. The proviso in Section 208(27) provided funding solely for the implementation of SHB 2353 (fire trailer registrations), but the bill was not enacted. (Motor Vehicle Account-State) (One-Time)

29. Governor Veto - WA Wine SLP

The Governor vetoed Section 208(23) of the 2020 supplemental transportation budget. The proviso in Section 208(23) provided funding solely for the implementation of E2SHB 2050 (Washington wine special license plate), but the bill was not enacted. (Motor Vehicle Account-State) (One-Time)

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

30. PERS & TRS Plan 1 Benefit Increase

Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

31. Archives/Records Management

Agency budgets are adjusted to reflect each agency's allocated share of charges for the state archives and state records center. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

32. Attorney General

Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

33. CTS Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from Consolidated Technology Services (WaTech). (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

34. DES Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

35. OFM Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (Ongoing)

Board of Pilotage Commissioners
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**5,228**
Total Maintenance Changes	**19**
Policy Other Changes:	
1. Liability Insurance Premiums	70
2. Additional Pilot Training Stipends	720
Policy -- Other Total	**790**
Policy Central Services Changes:	
3. Attorney General	2
4. OFM Central Services	1
Policy -- Central Svcs Total	**3**
2019-21 Revised Appropriations	**6,040**

Comments:

The Board of Pilotage Commissioners (BPC) is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time board members and two full-time staff. The BPC trains, tests, licenses, and regulates marine pilotage, including setting tariff rates and taking disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. **Liability Insurance Premiums**

   Funding is provided for premiums for public officials and employment practices liability insurance for $5 million in coverage to operate in place of insurance coverage provided by the state's self-insurance program for the first $5 million in liability from a covered claim. (Pilotage Account-State) (Ongoing)

2. **Additional Pilot Training Stipends**

   Funding is provided for additional training stipends due to an increase in the current and foreseeable number of pilot trainees in the pilot training program administered by the Board of Pilotage Commissioners. (Pilotage Account-State) (Ongoing)

3. **Attorney General**

   Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. (Pilotage Account-State) (Ongoing)

4. **OFM Central Services**

   Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Pilotage Account-State) (Ongoing)

County Road Administration Board

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**112,659**
Total Maintenance Changes	**2**
Policy Other Changes:	
1. Critical Succession Planning	58
2. Project Capital Spending Underruns	-3,112
Policy -- Other Total	**-3,054**
Policy Comp Changes:	
3. Retirement Buyout Costs	53
4. PERS & TRS Plan 1 Benefit Increase	1
Policy -- Comp Total	**54**
Policy Central Services Changes:	
5. OFM Central Services	3
Policy -- Central Svcs Total	**3**
2019-21 Revised Appropriations	**109,664**

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best address the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues is updated biennially to reflect statewide changes in population, costs, and mileage.

1. **Critical Succession Planning**

   Funding is provided for staff succession planning and training. (Motor Vehicle Account-State) (One-Time)

2. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings. (Rural Arterial Trust Account-State) (One-Time)

3. **Retirement Buyout Costs**

   Funding is provided for annual and sick leave buyouts due to retirements. (Motor Vehicle Account-State) (One-Time)

4. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Custom)

County Road Administration Board
Total Appropriated Funds
Dollars In Thousands

5. OFM Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Motor Vehicle Account-State) (Ongoing)

Freight Mobility Strategic Investment Board

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**43,697**
Total Maintenance Changes	**8,160**
Policy Other Changes:	
1. Agency Efficiency Savings	-41
2. Project Capital Spending Underruns	-7,500
3. Legislative Project Adjustments	-7,400
Policy -- Other Total	**-14,941**
2019-21 Revised Appropriations	**36,916**

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and for minimizing the impact of freight movement on local communities.

1. **Agency Efficiency Savings**

   Funding is reduced based on historical underspending levels. The Freight Mobility Strategic Investment Board is directed to achieve these savings by focusing on agency indirect support functions and prioritizing core agency activities. (Freight Mobility Investment Account-State) (One-Time)

2. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings. (Freight Mobility Multimodal Account-State) (One-Time)

3. **Legislative Project Adjustments**

   Funding is adjusted to reflect project transfers, funding source changes to accommodate reduced revenue from the Multimodal Transportation Account, and other capital changes. (Freight Mobility Investment Account-State; Motor Vehicle Account-State; Freight Mobility Multimodal Account-State) (One-Time)

Joint Transportation Committee
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**2,963**
Total Maintenance Changes	**-2**
Policy Other Changes:	
1. Agency Efficiency Savings	-68
2. Rail Safety Governance Study	235
3. Private Ferries Study	250
Policy -- Other Total	**417**
Policy Central Services Changes:	
4. OFM Central Services	1
Policy -- Central Svcs Total	**1**
2019-21 Revised Appropriations	**3,379**

Comments:

The Joint Transportation Committee was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. **Agency Efficiency Savings**

   Funding is reduced to reflect savings from the Electrification of Public Fleets Study. (Multimodal Transportation Account-State) (One-Time)

2. **Rail Safety Governance Study**

   Funding is provided for a rail safety governance assessment, which requires the JTC to oversee a study on rail safety governance best practices. A report of the study findings and recommendations is due to the transportation committees of the legislature by January 6th, 2021. (Multimodal Transportation Account-State) (One-Time)

3. **Private Ferries Study**

   Funding is provided for a study of the feasibility of a private auto ferry between Washington and British Columbia, Canada. A report of the study findings and options is due to the transportation committees of the legislature by February 15th, 2021. (Motor Vehicle Account-State) (One-Time)

4. **OFM Central Services**

   Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Motor Vehicle Account-State) (Ongoing)

Transportation Commission
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**3,255**
Total Maintenance Changes	**3**
Policy Other Changes:	
1. Agency Efficiency Savings	-112
2. Net Zero Shift to Toll Funding	0
3. Road Usage Charge Equity Impacts	150
Policy -- Other Total	**38**
Policy Comp Changes:	
4. PERS & TRS Plan 1 Benefit Increase	1
Policy -- Comp Total	**1**
Policy Central Services Changes:	
5. OFM Central Services	2
Policy -- Central Svcs Total	**2**
2019-21 Revised Appropriations	**3,299**

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years. As the state tolling authority, the WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also provides oversight of the Washington State Department of Transportation's (WSDOT's) Transportation Innovative Partnership Program; conducts a biennial ferry rider market survey; names state transportation facilities; and administers the route jurisdiction transfer program through which cities, couties, and WSDOT may request routes be added or deleted from the state highway system.

1. **Agency Efficiency Savings**

   Funding is reduced to reflect agency efficiency savings. (Multimodal Transportation Account-State) (Ongoing)

2. **Net Zero Shift to Toll Funding**

   Toll funding is provided for the program's proportional share of time spent supporting tolling operations for the respective tolling facilities. (Motor Vehicle Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts) (One-Time)

3. **Road Usage Charge Equity Impacts**

   Funding is provided for the WSTC to conduct an analysis of potential impacts of a road usage charge on communities of color, low-income households, vulnerable populations, and displaced communities, with funds held in unallotted status by the Office of Financial Management to be released only once the WSTC has exhausted efforts to secure federal funds for a road usage charge study without successfully securing any federal funding for it. (Motor Vehicle Account-State) (One-Time)

Transportation Commission
Total Appropriated Funds
Dollars In Thousands

4. PERS & TRS Plan 1 Benefit Increase

Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Ongoing)

5. OFM Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Motor Vehicle Account-State) (Custom)

Transportation Improvement Board
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**253,596**
Total Maintenance Changes	**3**
Policy Other Changes:	
1. Adjust Complete Streets Program	-4,470
2. Agency Efficiency Savings	-679
3. Project Capital Spending Underruns	-3,942
Policy -- Other Total	**-9,091**
Policy Comp Changes:	
4. PERS & TRS Plan 1 Benefit Increase	1
Policy -- Comp Total	**1**
Policy Central Services Changes:	
5. OFM Central Services	3
Policy -- Central Svcs Total	**3**
2019-21 Revised Appropriations	**244,512**

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. **Adjust Complete Streets Program**

   Funding is reduced for the Compete Streets Program. This reduction is not intended to impact any awarded grants. (Complete Streets Grant Program Account-State) (One-Time)

2. **Agency Efficiency Savings**

   Funding is reduced based on historical underspending levels. (Transportation Improvement Account-State) (One-Time)

3. **Project Capital Spending Underruns**

   Funding is reduced to reflect historical agency underspend savings. (Transportation Improvement Account-State) (One-Time)

4. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Transportation Improvement Account-State) (Ongoing)

Transportation Improvement Board
Total Appropriated Funds
Dollars In Thousands

5. OFM Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Transportation Improvement Account-State) (Ongoing)

Washington Traffic Safety Commission
Total Appropriated Funds

Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**32,591**
Total Maintenance Changes	**96**
Policy Comp Changes:	
1. PERS & TRS Plan 1 Benefit Increase	2
Policy -- Comp Total	**2**
Policy Central Services Changes:	
2. Attorney General	1
3. OFM Central Services	4
Policy -- Central Svcs Total	**5**
2019-21 Revised Appropriations	**32,694**

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Highway Safety Account-Federal) (Ongoing)

2. **Attorney General**

   Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. (Highway Safety Account-State) (Ongoing)

3. **OFM Central Services**

   Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Highway Safety Account-State; Highway Safety Account-Federal) (Ongoing)

Department of Agriculture
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**1,357**
Total Maintenance Changes	**1**
Policy Central Services Changes:	
1. OFM Central Services	1
Policy -- Central Svcs Total	**1**
2019-21 Revised Appropriations	**1,359**

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices, such as gas pumps, in the state. The program also monitors motor fuel quality by analyzing fuel samples for octane rating and other product quality factors.

1. **OFM Central Services**

   Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management. (Motor Vehicle Account-State) (Ongoing)

Bond Retirement and Interest

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**1,718,181**
Total Maintenance Changes	**20,467**
Policy Other Changes:	
1. Underwriter's Discount	9,101
2. Planned Debt Service	20,712
3. Bond Sale Costs	1,820
Policy -- Other Total	**31,633**
2019-21 Revised Appropriations	**1,770,281**

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. **Underwriter's Discount**

   Funding is provided for underwriting costs associated with the planned issuance of transportation bonds in the 2019-21 biennium. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

2. **Planned Debt Service**

   Funding is provided for debt service incurred from the planned issuance of transportation bonds in the 2019-21 biennium. (Highway Bond Retirement Account-State; Nondebt-Limit Reimbursable Bond Retire Account-State) (One-Time)

3. **Bond Sale Costs**

   Funding is provided for costs associated with the planned issuance of transportation bonds in the 2019-21 biennium. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

House of Representatives
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**2,861**
Total Maintenance Changes	**220**
Policy Comp Changes:	
1. PERS & TRS Plan 1 Benefit Increase	1
Policy -- Comp Total	**1**
2019-21 Revised Appropriations	**3,082**

Comments:

1. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Ongoing)

Office of Financial Management
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**1,819**
Policy Comp Changes:	
1. Compensation Structure Proposal-TRN	21
Policy -- Comp Total	**21**
2019-21 Revised Appropriations	**1,840**

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services, and related systems and revenue forecasting, and develops the Governor's budgets and policies.

1. **Compensation Structure Proposal-TRN**

   Compensation is adjusted at OFM to align employee salaries with comparable market salaries. (Motor Vehicle Account-State; Puget Sound Ferry Operations Account-State) (Ongoing)

Senate
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**2,998**
Policy Comp Changes:	
1. PERS & TRS Plan 1 Benefit Increase	1
Policy -- Comp Total	**1**
2019-21 Revised Appropriations	**2,999**

Comments:

1. **PERS & TRS Plan 1 Benefit Increase**

   Funding is provided for contribution rate increases associated with passage of Chapter 329, Laws of 2020 (EHB 1390, PERS/TRS 1 benefit increase), updated for the 2020 legislative session. The bill provides retirees of Plan 1 of the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) who are receiving a monthly benefit on July 1, 2019 a one-time benefit adjustment of three percent multiplied by their monthly benefit, not to exceed $62.50, effective July 1, 2020. (Motor Vehicle Account-State) (Ongoing)

University of Washington
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2019-21 Original Appropriations	**0**
Policy Other Changes:	
1. Washington Ferries Workforce Study	250
Policy -- Other Total	**250**
2019-21 Revised Appropriations	**250**

Comments:

1. **Washington Ferries Workforce Study**

   Funding is provided for University of Washington, Foster School of Business' Consulting and Business Development Center to conduct a study of Washington State Ferries workforce development and management needs. (Motor Vehicle Account-State) (One-Time)