

State of Washington

LEGISLATIVE BUDGET NOTES

2015-17 Biennium - 2016 Supplemental



2016 SUPPLEMENTAL TRANSPORTATION BUDGET

OPERATING AND CAPITAL

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2015-17 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	2015-17 Original	2016 Supplemental	2015-17 Revised
Department of Transportation	5,505,131	378,909	5,884,040
Pgm B - Toll Op & Maint-Op	85,028	5,892	90,920
Pgm C - Information Technology	73,524	1,833	75,357
Pgm D - Facilities-Op	27,132	511	27,643
Pgm D - Facilities-Cap	24,481	-2,162	22,319
Pgm F - Aviation	12,303	485	12,788
Pgm H - Pgm Delivery Mgmt & Suppt	52,820	1,841	54,661
Pgm I - Improvements	2,457,354	-6,694	2,450,660
Pgm K - Public/Private Part-Op	1,582	18	1,600
Pgm M - Highway Maintenance	416,795	14,312	431,107
Pgm P - Preservation	595,179	83,373	678,552
Pgm Q - Traffic Operations - Op	56,997	2,955	59,952
Pgm Q - Traffic Operations - Cap	12,230	2,727	14,957
Pgm S - Transportation Management	30,003	1,958	31,961
Pgm T - Transpo Plan, Data & Resch	49,830	2,800	52,630
Pgm U - Charges from Other Agys	79,443	-1,162	78,281
Pgm V - Public Transportation	163,339	9,347	172,686
Pgm W - WA State Ferries-Cap	303,315	102,720	406,035
Pgm X - WA State Ferries-Op	483,758	590	484,348
Pgm Y - Rail - Op	58,789	729	59,518
Pgm Y - Rail - Cap	395,581	142,454	538,035
Pgm Z - Local Programs-Op	11,684	338	12,022
Pgm Z - Local Programs-Cap	113,964	14,044	128,008
Washington State Patrol	431,090	8,973	440,063
Department of Licensing	299,373	20,018	319,391
Joint Transportation Committee	2,177	45	2,222
LEAP Committee	563	19	582
Office of Financial Management	2,378	183	2,561
Utilities and Transportation Comm	504	1,100	1,604
WA Traffic Safety Commission	31,505	-5,710	25,795
Archaeology & Historic Preservation	476	12	488
The Evergreen State College	0	100	100
County Road Administration Board	94,877	9,244	104,121
Transportation Improvement Board	202,799	68,866	271,665
Transportation Commission	2,564	565	3,129
Freight Mobility Strategic Invest	30,515	3,003	33,518
Department of Ecology	0	131	131
State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	0	300	300
Department of Agriculture	1,212	28	1,240
Bond Retirement and Interest	1,521,033	20,103	1,541,136
Total	8,127,183	505,889	8,633,072

2016 SUPPLEMENTAL BUDGET OVERVIEW

Expenditures and Revenues

The 2016 Supplemental Transportation Budget includes \$8.6 billion in appropriation authority, an increase of \$506 million from the 2015-17 enacted budget and the additional appropriations associated with the Connecting Washington transportation package approved in 2015. The increase is primarily attributable to re-appropriated funds from the previous biennium for delayed capital activity and additional federal dollars in the capital spending plan, including recently authorized Fixing America's Surface Transportation (FAST) Act federal funds. \$32.6 million is appropriated for compensation increases approved in the 2015-17 Omnibus Operating Budget, and those amounts have been removed from the Omnibus Operating Budget.

Overall, state transportation revenues are forecasted at \$5.7 billion for the current biennium and \$6.3 billion in 2017-19. Other resources supporting the 2016 supplemental budget include federal funds, bonds issued for capital construction, and amounts re-appropriated from the 2013-15 biennium.

Implementing the Connecting Washington Investment Package

The budget makes only minor changes to the expenditures contained in the Connecting Washington highway project list. Generally, projects retain current total funding and project aging assumptions as passed the Legislature in 2015. For the 2015-17 biennium, Connecting Washington Account expenditure authority is \$449 million.

For the tiered lists of transit, and bicycle and pedestrian projects approved in the 2015 Connecting Washington investment package, the enacted budget retains the 16-year delivery of these projects.

Nickel and Transportation Partnership Account (TPA) Program

The enacted transportation budget continues delivery of remaining Nickel and TPA package projects originally approved in 2003 and 2005. About \$169 million of Nickel and TPA expenditures are re-appropriated from the 2013-15 biennium to the 2015-17 biennium. Nickel program spending of \$17.5 million is re-appropriated to finish the third Olympic Class ferry vessel. To ensure construction continuity for the fourth Olympic Class vessel, \$17 million of Nickel expenditures and \$25 million of Connecting Washington spending are advanced from 2017-19 to 2015-17.

Additional Ferry System Highlights

Additional ferry changes enacted in the final budget include \$3.0 million of additional spending authority for emergency repairs, \$8.8 million in new FAST Act funds for additional vessel preservation work, and \$300,000 for passenger counting equipment. Appropriations for work at the Seattle terminal are separated into two projects to more easily monitor costs for the current terminal replacement project.

- \$5.9 million of federal funds for vessel maintenance.
- \$1.3 million for the operating costs of the third Olympic Class vessel scheduled to begin service in early 2017.
- \$809,000 for a larger reserve ferry vessel.
- \$400,000 for the continued operation of the ferry reservation system.
- \$165,000 to hire two additional electricians at the Eagle Harbor maintenance facility to address routine and emergency vessel work.

Tolling Program Highlights

- \$45.3 million is added to the capital project list for improvements to the I-405 corridor.
 - \$15 million for Northbound Auxiliary Lane - SR 520 to NE 70th PI (2017-19 and 2019-21).
 - \$30 million for Northbound Hard Shoulder Running - SR 527 to I-5 (2017-19 and 2019-21).
 - \$250,000 to identify and prioritize the projects that will help reduce congestion and added capacity to the corridor (2015-17).
- \$4.4 million in toll revenue is appropriated for increased I-405 Express Toll Lanes operating costs.
- The budget directs the WSDOT to issue a request-for-proposals, subject to required oversight by the Office of the Chief Information Officer (OCIO) and the Office of Financial Management (OFM), for a new tolling customer service toll collection system by December 1, 2016. The budget further directs the WSDOT to submit a draft project management plan to the OFM and the OCIO prior to implementing the new system.
- The budget directs the Transportation Commission to use its emergency rule-making authority to effect changes to improve operations of the I-405 Express Toll Lanes.

WSDOT Operating Program Changes

- \$2.8 million for the Maintenance Program to pay higher local government stormwater fees.
- \$1.5 million for the Traffic Operations Program to purchase and operate 10 new incident response trucks to clear accidents faster on high-volume and high-congestion state freeways.
- \$663,000 for the Rail Program to continue existing Amtrak Cascades Service and to begin operational funding for two new round-trips from Seattle to Portland.
- \$346,000 in additional federal funding for the Public Transportation Program for the state rail transit safety oversight activities.

Washington State Patrol (WSP)

- \$5 million for compensation increases for WSP troopers, sergeants, lieutenants, and captains. Increased compensation costs for ongoing recruitment and retention of state patrol officers is directed by Chapter 28, Laws of 2016 (E2SHB 2872).
- \$190,000 to continue funding of the Judicial Information Network Data Exchange system.
- \$150,000 for an organizational assessment conducted by the OFM to address recruitment and retention issues for the WSP personnel.

Department of Licensing (DOL)

- \$2.4 million to expand capacity for processing enhanced driver licenses and enhanced identicards. Recent federal announcements have caused an increase in wait times and demand for these documents. Funding will allow the hiring of up to 25 new licensing service representatives to preserve short wait times and to process transactions as quickly as possible. These funds are made contingent on a monthly evaluation by the DOL and the OFM of actual demand for these documents.
- \$1.4 million to provide all licensing service offices with the ability to process commercial driver license and enhanced driver license transactions.
- \$6.7 million to accelerate delivery of the driver's module of the Business and Technology Modernization (BTM) project. The vehicle's module is scheduled to finish 6 months earlier than anticipated.
- \$1.3 million to consolidate all BTM project staff into one location and permanently relocate staff in the Prorate and Fuel Tax Division. At the conclusion of the BTM project, the department will vacate the Bristol Court facility, resulting in future lease savings.
- \$388,000 for costs associated with modifying DOL's existing information technology systems and additional staff support related to implementing SHB 2700 (impaired driving).

Utilities and Transportation Commission

- \$1.1 million to correct at-risk public railroad-highway grade crossings to improve public safety.

Project Changes and Additions

Project	Amount (in thousands)	LD	
SR 539 Guide Meridian	\$40,000	42	Replaces project in the same district.
Thornton Road	\$19,167	42	Replaces project in the same district.
I-90/Henry Road	\$26,400	04	Replaces project in the same district.
SR 14 Roundabouts	\$7,500	18	Replaces project in the same district.
Spokane City Line	\$3,000	03	Project to move up one biennium.
Tacoma Narrows Bridge Debt Service	\$2,500	26	Increased funding to mitigate potential toll increase.
Electrical Vehicle/ Infrastructure Bank	\$2,000	N/A	Adds two biennia of funding.
US 2 Trestle	\$1,500	44	New funding for interchange justification report.
Encampments	\$1,000	11 & 37	Safety improvements and operations.
South Kelso Rail Crossing	\$900	19	Addresses project in order to assist funding opportunity.
Bay Street Pedestrian Project	\$500	26	Moves project up to allow for development.
SR 240/Hagen Road	\$350	08	Replaces project in the same district.
Salmon Creek Bridge	\$300	18	New funding for project for economic development.
SR 410 Interchange	\$300	25 & 31	New funding for interchange study.
SR 169 Safety Study	\$150	05	New funding for safety study.
North Bend Overlay	\$100	05	New funding.
Veteran's Signage	\$30	15	New funding for signage for veteran's memorial.

2015-17 Revised Transportation Budget (2016 Supp)

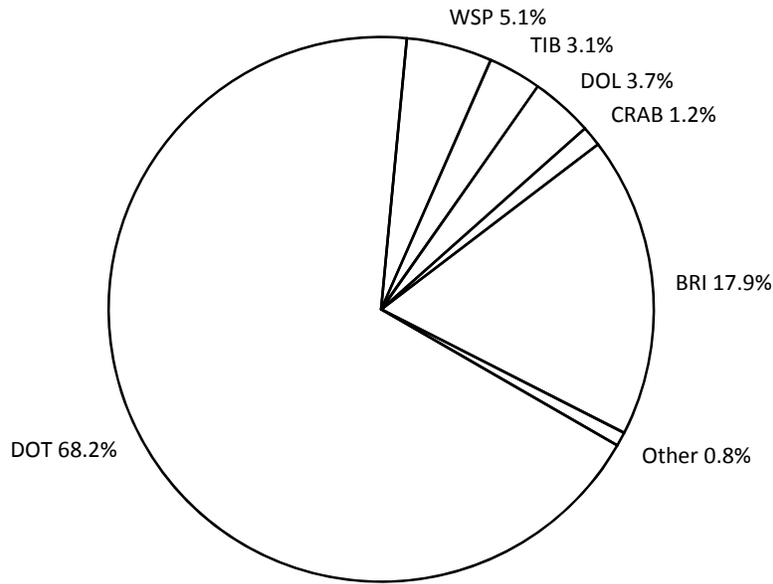
Chapter 14, Laws of 2016, Partial Veto

Total Appropriated Funds

Dollars in Thousands

MAJOR COMPONENTS BY AGENCY

Total Operating and Capital Budget



Major Transportation Agencies	2015-17		2015-17
	Original	2016 Supp	Revised
Department of Transportation	5,505,131	378,909	5,884,040
Washington State Patrol	431,090	8,973	440,063
Transportation Improvement Board	202,799	68,866	271,665
Department of Licensing	299,373	20,018	319,391
County Road Administration Board	94,877	9,244	104,121
Bond Retirement and Interest	1,521,033	20,103	1,541,136
Other Transportation	72,880	-224	72,656
Total	8,127,183	505,889	8,633,072

2015-17 Revised Transportation Budget (2016 Supp)

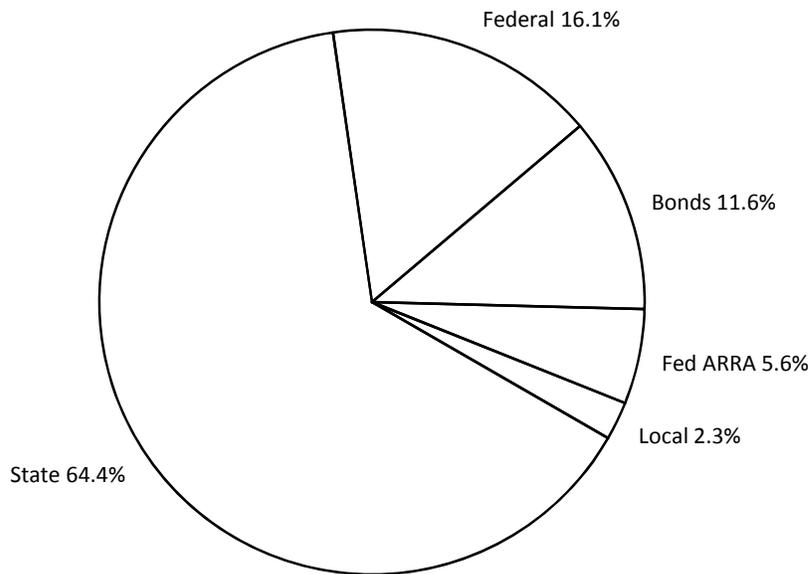
Chapter 14, Laws of 2016, Partial Veto

Total Appropriated Funds

Dollars in Thousands

COMPONENTS BY FUND TYPE

Total Operating and Capital Budget



Fund Type	2015-17 Original	2016 Supp	2015-17 Revised
State	5,375,936	181,584	5,557,520
Federal	1,200,367	190,232	1,390,599
Bonds	995,156	6,762	1,001,918
Federal ARRA	362,641	123,414	486,055
Local	193,083	3,897	196,980
Total	8,127,183	505,889	8,633,072

2016 Transportation Project lists

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LEAP Transportation Document 2016-1 as developed March 7, 2016
2015-17 Biennium -- 2016 Supplemental
Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Highway Improvements Program (I)				1,947,193	1,681,803	2,163,600	1,843,830	1,735,746	1,280,811	787,701	347,318	237,403	12,025,405
Puget Sound Major Corridor Investments				360	90	0	0	0	0	0	0	0	450
162	L2000107	SR 162 Study/Design	25	360	90	0	0	0	0	0	0	0	450
		Connecting Washington Account - State		360	90	0	0	0	0	0	0	0	450
SR 3, Mason/Kitsap County - Improvements				13,922	2,924	10,207	25,410	31,300	0	0	0	0	83,763
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	12,622	24	7	0	0	0	0	0	0	12,653
		Motor Vehicle Account - Local		405	0	0	0	0	0	0	0	0	405
		Transportation Partnership Account - State		12,217	24	7	0	0	0	0	0	0	12,248
003	L2000176	SR 3/Restriping	26	1,300	2,900	0	0	0	0	0	0	0	4,200
		Connecting Washington Account - State		1,300	2,900	0	0	0	0	0	0	0	4,200
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	0	0	10,200	25,410	31,300	0	0	0	0	66,910
		Connecting Washington Account - State		0	0	10,200	25,410	31,300	0	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				328,024	383,131	299,356	115,000	50,000	0	0	0	111,469	1,286,980
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	299,024	244,731	134,356	0	0	0	0	0	111,469	789,580
		Motor Vehicle Account - Local		1,170	259	0	0	0	0	0	0	0	1,429
		Transportation 2003 Acct (Nickel) - State		44	43	0	0	0	0	0	0	0	87
		Transportation Partnership Account - State		297,810	244,429	134,356	0	0	0	0	0	111,469	788,064
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	26,000	138,400	165,000	115,000	50,000	0	0	0	0	494,400
		Connecting Washington Account - State		26,000	138,400	165,000	115,000	50,000	0	0	0	0	494,400

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Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
016	L2000175	SR 16/Corridor Congestion Study	26	3,000	0	0	0	0	0	0	0	0	3,000
		Connecting Washington Account - State		3,000	0	0	0	0	0	0	0	0	3,000
I-5, Everett Area - HOV & Corridor Improvements				45	0	0	0	0	0	0	0	0	45
005	100543M	I-5/SR 526 to Marine View Drive - Add 38 HOV Lanes		45	0	0	0	0	0	0	0	0	45
		Transportation 2003 Acct (Nickel) - State		45	0	0	0	0	0	0	0	0	45
I-5, Lewis County Area - Corridor Improvements				27,321	0	11,167	35,925	27,908	10,000	20,000	20,500	0	152,821
005	300581A	I-5/Grand Mound to Maytown - Add 20 Lanes and Replace Intersection	20	53	0	0	0	0	0	0	0	0	53
		Transportation 2003 Acct (Nickel) - State		53	0	0	0	0	0	0	0	0	53
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	27,268	0	0	0	0	0	0	0	0	27,268
		Motor Vehicle Account - Local		761	0	0	0	0	0	0	0	0	761
		Transportation Partnership Account - State		26,507	0	0	0	0	0	0	0	0	26,507
005	L2000204	I-5/North Lewis County Interchange	20	0	0	0	0	0	10,000	20,000	20,500	0	50,500
		Connecting Washington Account - State		0	0	0	0	0	10,000	20,000	20,500	0	50,500
005	L2000223	I-5/Rebuild Chambers Way Interchange Improvements	20	0	0	11,167	35,925	27,908	0	0	0	0	75,000
		Connecting Washington Account - State		0	0	11,167	35,925	27,908	0	0	0	0	75,000

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Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
I-5, Olympia Freeway				14,000	37,000	21,000	0	0	0	0	0	0	72,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	14,000	37,000	21,000	0	0	0	0	0	0	72,000
		Connecting Washington Account - State		14,000	37,000	21,000	0	0	0	0	0	0	72,000
I-5, Puget Sound Area - Improvements				13,255	26,900	69,600	39,900	30,700	50,800	13,000	26,000	19,367	289,522
000	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study	27	200	0	0	0	0	0	0	0	0	200
		Connecting Washington Account - State		200	0	0	0	0	0	0	0	0	200
005	100536D	I-5/SR 525 Interchange Phase	21, 32	0	0	0	0	0	0	0	0	19,367	19,367
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	19,367	19,367
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21, 32	42	0	0	0	0	0	0	0	0	42
		Transportation Partnership Account - State		42	0	0	0	0	0	0	0	0	42
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	5,013	0	0	0	0	0	0	0	0	5,013
		Motor Vehicle Account - Local		50	0	0	0	0	0	0	0	0	50
		Transportation Partnership Account - State		4,963	0	0	0	0	0	0	0	0	4,963
005	L2000139	I-5/156th NE Interchange in Marysville	38	0	0	0	0	0	3,000	13,000	26,000	0	42,000
		Connecting Washington Account - State		0	0	0	0	0	3,000	13,000	26,000	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	43	0	0	0	0	700	2,800	0	0	0	3,500
		Connecting Washington Account - State		0	0	0	0	700	2,800	0	0	0	3,500

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	10,000	30,000	45,000	0	0	0	85,000
		Connecting Washington Account - State		0	0	0	10,000	30,000	45,000	0	0	0	85,000
005	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	38	8,000	17,000	25,000	0	0	0	0	0	0	50,000
		Connecting Washington Account - State		8,000	17,000	25,000	0	0	0	0	0	0	50,000
005	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	38	0	9,900	44,600	29,900	0	0	0	0	0	84,400
		Connecting Washington Account - State		0	9,900	44,600	29,900	0	0	0	0	0	84,400
I-5, SW Washington - Corridor Improvements				1,061	0	0	0	11,400	74,800	12,500	0	0	99,761
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	1,030	0	0	0	0	0	0	0	0	1,030
		Motor Vehicle Account - Local		130	0	0	0	0	0	0	0	0	130
		Transportation 2003 Acct (Nickel) - State		900	0	0	0	0	0	0	0	0	900
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	17	0	0	0	0	0	0	0	0	17
		Transportation Partnership Account - State		17	0	0	0	0	0	0	0	0	17
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	14	0	0	0	0	0	0	0	0	14
		Transportation Partnership Account - State		14	0	0	0	0	0	0	0	0	14

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	0	11,400	74,800	12,500	0	0	98,700
		Connecting Washington Account - State		0	0	0	0	11,400	74,800	12,500	0	0	98,700
I-5, Whatcom/Skagit County - Improvements				23	1,300	10,700	8,900	10,200	0	0	0	0	31,123
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - 40, 42 Ramp Reconstruction		23	0	0	0	0	0	0	0	0	23
		Transportation Partnership Account - State		23	0	0	0	0	0	0	0	0	23
005	L1000099	I-5/Slater Road Interchange - Improvements	42	0	0	2,000	8,900	10,200	0	0	0	0	21,100
		Connecting Washington Account - State		0	0	2,000	8,900	10,200	0	0	0	0	21,100
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	0	1,300	8,700	0	0	0	0	0	0	10,000
		Connecting Washington Account - State		0	1,300	8,700	0	0	0	0	0	0	10,000
SR 9, Skagit/Whatcom County - Improvements				27	0	0	0	0	0	0	0	0	27
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	27	0	0	0	0	0	0	0	0	27
		Motor Vehicle Account - State		27	0	0	0	0	0	0	0	0	27
SR 9, Snohomish County - Corridor Improvements				7,661	17,000	52,300	23,800	87,500	25,500	0	0	7,847	221,608
009	100900F	SR 9/212th St SE to 176th St SE, Stage 01 3 - Add Lanes		1,500	0	0	0	0	0	0	0	0	1,500
		Motor Vehicle Account - Local		4	0	0	0	0	0	0	0	0	4
		Transportation 2003 Acct (Nickel) - State		1,496	0	0	0	0	0	0	0	0	1,496

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	231	0	0	0	0	0	0	0	0	231
		Transportation Partnership Account - State		231	0	0	0	0	0	0	0	0	231
009	100916G	SR 9/Lake Stevens Way to 20th St SE - 44 Improve Intersection		169	0	0	0	0	0	0	0	0	169
		Transportation Partnership Account - State		169	0	0	0	0	0	0	0	0	169
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add 44 Lanes and Improve Intersections		9	0	0	0	0	0	0	0	0	9
		Motor Vehicle Account - Local		9	0	0	0	0	0	0	0	0	9
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	0	0	0	7,847	7,847
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	206	0	0	0	0	0	0	0	0	206
		Transportation Partnership Account - State		206	0	0	0	0	0	0	0	0	206
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	39	46	0	0	0	0	0	0	0	0	46
		Transportation Partnership Account - State		46	0	0	0	0	0	0	0	0	46
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	0	5,300	23,800	87,500	25,500	0	0	0	142,100
		Connecting Washington Account - State		0	0	5,300	23,800	87,500	25,500	0	0	0	142,100

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
009	N92040R	SR 9/SR 204 Interchange	44	5,500	17,000	47,000	0	0	0	0	0	0	69,500
		Connecting Washington Account - State		5,500	17,000	47,000	0	0	0	0	0	0	69,500
US 12, Tri-Cities to Walla Walla - Corridor Improvements				1,335	50,807	101,000	16,000	0	0	0	0	0	169,142
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	230	0	0	0	0	0	0	0	0	230
		Transportation 2003 Acct (Nickel) - State		176	0	0	0	0	0	0	0	0	176
		Transportation Partnership Account - State		54	0	0	0	0	0	0	0	0	54
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	16	5	0	0	0	0	0	0	0	0	5
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	0	0	0	0	5
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	100	0	0	0	0	0	0	0	0	100
		Transportation Partnership Account - State		100	0	0	0	0	0	0	0	0	100
012	T20900R	US-12/Walla Walla Corridor Improvements	16	1,000	50,807	101,000	16,000	0	0	0	0	0	168,807
		Connecting Washington Account - State		1,000	50,807	101,000	16,000	0	0	0	0	0	168,807

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
US 12, Yakima Area - Improvements				0	0	0	0	0	0	0	0	37,084	37,084
012	501208J	US 12/Old Naches Highway - Build Interchange	15	0	0	0	0	0	0	0	0	37,084	37,084
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	272	272
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	14	14
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	36,798	36,798
SR 14, Clark/Skamania County - Corridor Improvements				3,853	9,668	37,982	3,000	0	0	0	0	0	54,503
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	303	0	0	0	0	0	0	0	0	303
		Motor Vehicle Account - Local		51	0	0	0	0	0	0	0	0	51
		Transportation Partnership Account - State		252	0	0	0	0	0	0	0	0	252
014	L2000074	SR 14/ Wind River Junction	14	650	5,168	482	0	0	0	0	0	0	6,300
		Connecting Washington Account - State		650	4,200	300	0	0	0	0	0	0	5,150
		Motor Vehicle Account - Local		0	968	182	0	0	0	0	0	0	1,150
014	L2000102	SR 14/Camas Slough Bridge	18	1,500	2,500	18,000	3,000	0	0	0	0	0	25,000
		Connecting Washington Account - State		1,500	2,500	18,000	3,000	0	0	0	0	0	25,000
014	L2220062	SR 14/Bingen Overpass	14	1,400	2,000	19,500	0	0	0	0	0	0	22,900
		Connecting Washington Account - State		1,400	2,000	19,500	0	0	0	0	0	0	22,900
SR 17, Moses Lake Vicinity - Improvements				62	0	0	0	0	0	0	0	0	62
017	201701G	SR 17/Adams Co Line - Access Control	09	62	0	0	0	0	0	0	0	0	62
		Transportation Partnership Account - State		62	0	0	0	0	0	0	0	0	62

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
SR 18, Auburn to I-90 - Corridor Widening				209	0	0	0	0	0	0	0	0	209
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	97	0	0	0	0	0	0	0	0	97
		Transportation 2003 Acct (Nickel) - State		97	0	0	0	0	0	0	0	0	97
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	112	0	0	0	0	0	0	0	0	112
		Transportation 2003 Acct (Nickel) - State		112	0	0	0	0	0	0	0	0	112
SR 20, West Skagit County - Improvements				3,500	8,900	1,000	0	0	0	0	0	0	13,400
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	3,500	8,900	1,000	0	0	0	0	0	0	13,400
		Connecting Washington Account - State		3,500	8,900	1,000	0	0	0	0	0	0	13,400
SR 24, Yakima to Hanford - Improvements				4	0	0	0	0	0	0	0	0	4
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	4	0	0	0	0	0	0	0	0	4
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	0	0	0	0	4
SR 28/285, Wenatchee Area - Improvements				4,076	425	4,900	25,700	28,900	22,000	0	0	0	86,001
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	797	425	0	0	0	0	0	0	0	1,222
		Transportation Partnership Account - State		797	425	0	0	0	0	0	0	0	1,222
028	202801J	SR 28/E Wenatchee - Access Control	12	3,041	0	0	0	0	0	0	0	0	3,041
		Transportation Partnership Account - State		3,041	0	0	0	0	0	0	0	0	3,041

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
028	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	0	0	600	7,000	13,400	2,000	0	0	0	23,000
		Connecting Washington Account - State		0	0	600	7,000	13,400	2,000	0	0	0	23,000
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	0	0	4,300	18,700	15,500	20,000	0	0	0	58,500
		Connecting Washington Account - State		0	0	4,300	18,700	15,500	20,000	0	0	0	58,500
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	238	0	0	0	0	0	0	0	0	238
		Motor Vehicle Account - Local		5	0	0	0	0	0	0	0	0	5
		Transportation Partnership Account - State		233	0	0	0	0	0	0	0	0	233
I-82, Yakima Area - Improvements				27	9,000	25,400	4,531	44,776	15,106	0	0	0	98,840
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	27	0	0	0	0	0	0	0	0	27
		Transportation Partnership Account - State		27	0	0	0	0	0	0	0	0	27
082	L2000123	I-82/ EB WB On and Off Ramps	15	0	9,000	25,400	0	0	0	0	0	0	34,400
		Connecting Washington Account - State		0	9,000	25,400	0	0	0	0	0	0	34,400
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	0	0	0	4,531	44,776	15,106	0	0	0	64,413
		Connecting Washington Account - State		0	0	0	4,531	44,776	15,106	0	0	0	64,413

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
I-82, Yakima To Oregon				4,100	13,800	10,500	0	0	0	0	0	0	28,400
082	T104000	I-82 West Richland - Red Mountain Interchange	16	4,100	13,800	10,500	0	0	0	0	0	0	28,400
		Connecting Washington Account - State		4,100	13,800	10,500	0	0	0	0	0	0	28,400
I-90, Snoqualmie Pass - Corridor Improvements				114,158	88,438	37,285	118,742	182,602	97,599	601	518	166	640,109
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	112,158	79,038	17,785	2,242	602	599	601	518	166	213,709
		Transportation Partnership Account - State		112,158	79,038	17,785	2,242	602	599	601	518	166	213,709
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	2,000	9,400	19,500	116,500	182,000	97,000	0	0	0	426,400
		Connecting Washington Account - State		2,000	9,400	19,500	116,500	182,000	97,000	0	0	0	426,400
I-90, Spokane Area - Corridor Improvements				0	4,000	22,500	100	0	0	7,600	18,800	0	53,000
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	0	4,000	22,500	100	0	0	0	0	0	26,600
		Connecting Washington Account - State		0	4,000	22,500	100	0	0	0	0	0	26,600
090	L2000122	I-90/Henry Road Interchange	04	0	0	0	0	0	0	7,600	18,800	0	26,400
		Connecting Washington Account - State		0	0	0	0	0	0	7,600	18,800	0	26,400
I-90, Western Washington - Improvements				7,000	46,000	22,500	0	0	0	0	0	0	75,500
090	L2000124	I-90/Front Street IJR	05	0	2,300	0	0	0	0	0	0	0	2,300
		Connecting Washington Account - State		0	2,300	0	0	0	0	0	0	0	2,300

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090	L2000201	I-90/Eastside Restripe Shoulders	05, 41, 48	7,000	43,700	22,500	0	0	0	0	0	0	73,200
		Connecting Washington Account - State		7,000	43,700	22,500	0	0	0	0	0	0	73,200
US 97, Chelan Falls to Toppenish - Safety Improvements				3,100	0	0	0	0	0	0	0	0	3,100
000	L2000163	Dolarway Intersection Improvements	13	3,100	0	0	0	0	0	0	0	0	3,100
		Connecting Washington Account - State		3,100	0	0	0	0	0	0	0	0	3,100
SR 99, Seattle - Alaskan Way Viaduct				545,098	253,220	74,853	7,900	0	0	0	0	0	881,071
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	526,422	253,220	74,853	7,900	0	0	0	0	0	862,395
		Alaskan Way Viaduct Tolls - State		0	122,047	70,053	7,900	0	0	0	0	0	200,000
		Motor Vehicle Account - Federal		55,389	7	0	0	0	0	0	0	0	55,396
		Motor Vehicle Account - Local		156,423	0	0	0	0	0	0	0	0	156,423
		Multimodal Transportation Account - State		2,139	2,661	0	0	0	0	0	0	0	4,800
		Transportation 2003 Acct (Nickel) - State		45,400	29,100	3,365	0	0	0	0	0	0	77,865
		Transportation Partnership Account - State		267,071	99,405	1,435	0	0	0	0	0	0	367,911
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	18,676	0	0	0	0	0	0	0	0	18,676
		Multimodal Transportation Account - State		17,000	0	0	0	0	0	0	0	0	17,000
		Transportation Partnership Account - State		1,676	0	0	0	0	0	0	0	0	1,676

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
US 101/104/112, Olympic Peninsula/SW WA - Improvements				257	5,000	0	0	0	0	0	0	4,451	9,708
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	0	0	0	0	0	0	0	0	2,276	2,276
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	296	296
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	1,980	1,980
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	0	0	0	0	0	0	0	0	2,175	2,175
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	2,175	2,175
101	310116D	US 101/Lynch Road - Safety Improvements	35	257	0	0	0	0	0	0	0	0	257
		Transportation Partnership Account - State		257	0	0	0	0	0	0	0	0	257
101	L2000161	US 101/Lynch Road Intersection Improvements	35	0	5,000	0	5,000						
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	0	5,000
SR 161, Pierce County - Corridor Improvements				3,151	0	0	0	0	0	0	0	31,386	34,537
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	3,151	0	0	0	0	0	0	0	0	3,151
		Motor Vehicle Account - Local		115	0	0	0	0	0	0	0	0	115
		Transportation 2003 Acct (Nickel) - State		3,036	0	0	0	0	0	0	0	0	3,036

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161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	0	0	0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	9,719	9,719
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot				56,272	891	0	0	0	0	0	0	0	57,163
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	56,272	891	0	0	0	0	0	0	0	57,163
		Transportation Partnership Account - State		56,272	891	0	0	0	0	0	0	0	57,163
SR 167, Tacoma to Puyallup - New Freeway				2,610	57,500	305,100	395,400	302,000	313,000	300,000	200,000	0	1,875,610
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	110	0	0	0	0	0	0	0	0	110
		Transportation Partnership Account - State		110	0	0	0	0	0	0	0	0	110
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	2,500	57,500	305,100	395,400	302,000	313,000	300,000	200,000	0	1,875,500
		Connecting Washington Account - State		2,500	57,500	235,100	335,400	302,000	313,000	300,000	20,000	0	1,565,500
		Motor Vehicle Account - Local		0	0	70,000	60,000	0	0	0	0	0	130,000
		Unspecified - Tolls		0	0	0	0	0	0	0	180,000	0	180,000
I-205, Vancouver Area - Corridor Improvements				22,429	0	0	0	50,000	0	0	0	0	72,429
000	L1000111	I-5/179th St Interchange	17	0	0	0	0	50,000	0	0	0	0	50,000
		Connecting Washington Account - State		0	0	0	0	50,000	0	0	0	0	50,000

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205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	22,429	0	0	0	0	0	0	0	0	22,429
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	1
		Transportation Partnership Account - State		22,428	0	0	0	0	0	0	0	0	22,428
SR 240, Richland Vicinity - Corridor Improvements				11	0	5,000	0	0	0	0	0	0	5,011
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	3	0	0	0	0	0	0	0	0	3
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	0	0	2
		Motor Vehicle Account - State		1	0	0	0	0	0	0	0	0	1
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	8	0	0	0	0	0	0	0	0	8
		Transportation 2003 Acct (Nickel) - State		8	0	0	0	0	0	0	0	0	8
240	L2000202	SR 240/Richland Corridor Improvements	08	0	0	5,000	0	0	0	0	0	0	5,000
		Connecting Washington Account - State		0	0	5,000	0	0	0	0	0	0	5,000
SR 302, Purdy Vicinity - Corridor Improvements				126	0	0	0	0	0	0	0	0	126
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	26	78	0	0	0	0	0	0	0	0	78
		Transportation Partnership Account - State		78	0	0	0	0	0	0	0	0	78
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26	48	0	0	0	0	0	0	0	0	48
		Transportation Partnership Account - State		48	0	0	0	0	0	0	0	0	48

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SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements				0	10,700	18,900	7,200	0	0	0	0	0	36,800
305	N30500R	SR 305 Construction - Safety Improvements	23	0	10,700	18,900	7,200	0	0	0	0	0	36,800
		Connecting Washington Account - State		0	10,700	18,900	7,200	0	0	0	0	0	36,800
SR 395, Ritzville to Pasco - Corridor Improvements				0	5,000	10,000	0	0	0	0	0	0	15,000
395	L2000128	US 395/Safety Corridor Improvements	09	0	5,000	10,000	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		0	5,000	10,000	0	0	0	0	0	0	15,000
US 395, Spokane - North Spokane Corridor				52,660	64,564	164,000	219,000	202,900	173,000	61,000	0	0	937,124
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	489	0	0	0	0	0	0	0	0	489
		Transportation 2003 Acct (Nickel) - State		489	0	0	0	0	0	0	0	0	489
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	5	0	0	0	0	0	0	0	0	5
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	0	0	0	0	5
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	47,166	10,564	0	0	0	0	0	0	0	57,730
		Motor Vehicle Account - Federal		12,976	14	0	0	0	0	0	0	0	12,990
		Motor Vehicle Account - Local		13	0	0	0	0	0	0	0	0	13
		Motor Vehicle Account - State		368	0	0	0	0	0	0	0	0	368
		Multimodal Transportation Account - State		42	0	0	0	0	0	0	0	0	42
		Special Category C Account - State Restr		6,000	0	0	0	0	0	0	0	0	6,000
		Transportation 2003 Acct (Nickel) - State		5,576	5,464	0	0	0	0	0	0	0	11,040

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
		Transportation Partnership Account - State		22,191	5,086	0	0	0	0	0	0	0	27,277
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	5,000	54,000	164,000	219,000	202,900	173,000	61,000	0	0	878,900
		Connecting Washington Account - State		5,000	54,000	164,000	219,000	202,900	173,000	61,000	0	0	878,900
I-405, Lynnwood to Tukwila - Corridor Improvements				133,698	272,428	374,056	233,000	160,000	10,000	225,000	0	0	1,408,182
405	840502B	I-405/SR 181 to SR 167 - Widening	11	512	146	56	0	0	0	0	0	0	714
		Motor Vehicle Account - Local		437	74	28	0	0	0	0	0	0	539
		Transportation 2003 Acct (Nickel) - State		75	72	28	0	0	0	0	0	0	175
405	840541F	I-405/I-90 to SE 8th St - Widening	41	5,000	0	0	0	0	0	0	0	0	5,000
		Transportation 2003 Acct (Nickel) - State		5,000	0	0	0	0	0	0	0	0	5,000
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	49	0	0	0	0	0	0	0	0	49
		Transportation Partnership Account - State		49	0	0	0	0	0	0	0	0	49
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	181	26	0	0	0	0	0	0	0	207
		Motor Vehicle Account - Federal		11	13	0	0	0	0	0	0	0	24
		Transportation 2003 Acct (Nickel) - State		91	0	0	0	0	0	0	0	0	91
		Transportation Partnership Account - State		79	13	0	0	0	0	0	0	0	92

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	42,117	39,056	0	0	0	0	0	0	0	81,173
		Motor Vehicle Account - Local		56	0	0	0	0	0	0	0	0	56
		Transportation 2003 Acct (Nickel) - State		7,329	10,964	0	0	0	0	0	0	0	18,293
		Transportation Partnership Account - State		34,732	28,092	0	0	0	0	0	0	0	62,824
405	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41	20,839	0	0	0	0	0	0	0	0	20,839
		Transportation 2003 Acct (Nickel) - State		902	0	0	0	0	0	0	0	0	902
		Transportation Partnership Account - State		19,937	0	0	0	0	0	0	0	0	19,937
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	0	8,000	54,000	13,000	0	0	0	0	0	75,000
		Connecting Washington Account - State		0	8,000	54,000	13,000	0	0	0	0	0	75,000
405	M00900R	I-405 Renton to Lynnwood - Corridor Widening	11, 41, 48	65,000	225,200	320,000	220,000	160,000	10,000	225,000	0	0	1,225,200
		Connecting Washington Account - State		65,000	225,200	320,000	220,000	160,000	10,000	10,000	0	0	1,010,200
		Unspecified - Tolls		0	0	0	0	0	0	215,000	0	0	215,000
SR 500, Vancouver to Orchards - Corridor Improvements				44	0	0	0	0	0	0	0	0	44
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	44	0	0	0	0	0	0	0	0	44
		Motor Vehicle Account - Local		26	0	0	0	0	0	0	0	0	26
		Transportation Partnership Account - State		18	0	0	0	0	0	0	0	0	18

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
SR 502, I-5 to Battle Ground - Corridor Improvements				16,050	1,847	0	0	0	0	0	0	0	17,897
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	16,050	1,847	0	0	0	0	0	0	0	17,897
		Transportation Partnership Account - State		16,050	1,847	0	0	0	0	0	0	0	17,897
SR 509, SeaTac to I-5 - Corridor Completion				3,161	256	0	0	0	0	0	0	0	3,417
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	3,161	256	0	0	0	0	0	0	0	3,417
		Motor Vehicle Account - State		2,896	0	0	0	0	0	0	0	0	2,896
		Transportation Partnership Account - State		265	256	0	0	0	0	0	0	0	521
SR 510, Yelm - New Freeway				4	0	4,600	20,900	33,000	0	0	0	0	58,504
510	351025A	SR 510/Yelm Loop - New Alignment	02	4	0	0	0	0	0	0	0	0	4
		Motor Vehicle Account - Federal		4	0	0	0	0	0	0	0	0	4
510	T32700R	SR 510/Yelm Loop Phase 2	02	0	0	4,600	20,900	33,000	0	0	0	0	58,500
		Connecting Washington Account - State		0	0	4,600	20,900	33,000	0	0	0	0	58,500
SR 518, Burien to Tukwila - Corridor Improvements				1,788	11,940	0	0	0	0	0	0	0	13,728
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	273	0	0	0	0	0	0	0	0	273
		Transportation Partnership Account - State		273	0	0	0	0	0	0	0	0	273
518	T32800R	SR 518 Des Moines Interchange Improvement	33	1,515	11,940	0	0	0	0	0	0	0	13,455
		Connecting Washington Account - State		1,515	11,940	0	0	0	0	0	0	0	13,455

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
SR 520, Seattle to Redmond - Corridor Improvements				485,483	205,675	380,547	379,850	318,000	341,500	99,500	0	0	2,210,555
000	L1000098	SR 520/124th St Interchange	48	0	0	19,800	21,100	0	0	0	0	0	40,900
		Connecting Washington Account - State		0	0	19,800	21,100	0	0	0	0	0	40,900
520	852006W	SR 520 Westside Design Development	43	14,000	0	0	0	0	0	0	0	0	14,000
		SR 520 Civil Penalties Account - State		14,000	0	0	0	0	0	0	0	0	14,000
520	8B11003	SR 520/ Bridge Replacement and HOV	43, 48	424,155	18,275	47	150	0	0	0	0	0	442,627
		(Nickel/TPA)											
		Motor Vehicle Account - Federal		57,006	0	0	0	0	0	0	0	0	57,006
		Motor Vehicle Account - Local		375	0	0	0	0	0	0	0	0	375
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		104,801	0	0	0	0	0	0	0	0	104,801
		SR 520 Corridor Account - State		110,749	0	0	0	0	0	0	0	0	110,749
		SR 520 Corridor Account - State 520 Toll		24,287	0	0	0	0	0	0	0	0	24,287
		Transportation Partnership Account - State		126,937	18,275	47	150	0	0	0	0	0	145,409
520	L1000033	Lake Washington Congestion Management	43, 48	2,528	0	0	0	0	0	0	0	0	2,528
		Motor Vehicle Account - Federal		2,019	0	0	0	0	0	0	0	0	2,019
		Transportation Partnership Account - State		509	0	0	0	0	0	0	0	0	509
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	0	0	16,200	35,300	16,500	0	0	0	0	68,000
		Connecting Washington Account - State		0	0	16,200	35,300	16,500	0	0	0	0	68,000

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	44,800	187,400	344,500	323,300	301,500	341,500	99,500	0	0	1,642,500
		Connecting Washington Account - State		44,800	187,400	344,500	323,300	301,500	341,500	99,500	0	0	1,642,500
SR 522, Seattle to Monroe - Corridor Improvements				5,001	3,879	776	0	0	5,000	5,000	0	0	19,656
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	4	7	31	0	0	0	0	0	0	42
		Motor Vehicle Account - Local		4	7	31	0	0	0	0	0	0	42
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	4,997	3,872	745	0	0	0	0	0	0	9,614
		Transportation 2003 Acct (Nickel) - State		4,997	3,872	745	0	0	0	0	0	0	9,614
522	NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)	01	0	0	0	0	0	5,000	5,000	0	0	10,000
		Connecting Washington Account - State		0	0	0	0	0	5,000	5,000	0	0	10,000
SR 532, Camano Island to I-5 - Corridor Improvements				16,204	330	0	0	0	0	0	0	0	16,534
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	16,204	330	0	0	0	0	0	0	0	16,534
		Motor Vehicle Account - State		6	0	0	0	0	0	0	0	0	6
		Transportation Partnership Account - State		16,198	330	0	0	0	0	0	0	0	16,528
SR 539, Bellingham North - Corridor Improvements				1,347	0	0	0	16,000	24,000	0	0	0	41,347
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	1,347	0	0	0	0	0	0	0	0	1,347
		Transportation 2003 Acct (Nickel) - State		1,347	0	0	0	0	0	0	0	0	1,347

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
539	L2000118	SR 539/Guide Meridian	42	0	0	0	0	16,000	24,000	0	0	0	40,000
		Connecting Washington Account - State		0	0	0	0	16,000	24,000	0	0	0	40,000
SR 542, Bellingham Vicinity - Corridor Improvements				22	0	0	0	0	0	0	0	0	22
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 42 Vic - Intersections Improvements		22	0	0	0	0	0	0	0	0	22
		Transportation Partnership Account - State		22	0	0	0	0	0	0	0	0	22
SR 704, Lakewood Vicinity - New Freeway				0	0	0	0	0	0	0	0	18,256	18,256
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	0	0	0	0	0	0	0	0	18,256	18,256
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	196	196
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	9,029	9,029
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	9,031	9,031
Other				2,850	30,600	36,300	73,000	30,500	0	0	0	0	173,250
000	L2000170	9th Street Plaza Roundabout	16	0	3,900	0	0	0	0	0	0	0	3,900
		Connecting Washington Account - State		0	3,900	0	0	0	0	0	0	0	3,900
012	N01200R	Schouweiler Road Improvements	24	1,550	0	0	0	0	0	0	0	0	1,550
		Connecting Washington Account - State		1,550	0	0	0	0	0	0	0	0	1,550
018	L1000120	SR 18 Eastbound Off-Ramp	31	0	15,000	0	0	0	0	0	0	0	15,000
		Connecting Washington Account - State		0	15,000	0	0	0	0	0	0	0	15,000

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
395	L2000127	US 395/ Ridgeline Intersection	08	0	4,000	17,000	0	0	0	0	0	0	21,000
		Connecting Washington Account - State		0	0	15,000	0	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		0	4,000	2,000	0	0	0	0	0	0	6,000
432	L2000091	SR 432 Longview Grade Crossing	19	0	1,500	14,400	62,100	7,000	0	0	0	0	85,000
		Connecting Washington Account - State		0	1,500	14,400	62,100	7,000	0	0	0	0	85,000
531	L1000114	SR 531 Expansion Project	10	0	0	4,900	10,900	23,500	0	0	0	0	39,300
		Connecting Washington Account - State		0	0	4,900	10,900	23,500	0	0	0	0	39,300
014	L1000157	SR 14 Access Improvements	18	1,300	6,200	0	0	0	0	0	0	0	7,500
		Connecting Washington Account - State		1,300	6,200	0	0	0	0	0	0	0	7,500
Safety - Guard Rail/Bridge Rail Retrofit				0	0	0	0	0	0	0	0	2,065	2,065
999	099903N	Bridge Rail Retrofit Program	99	0	0	0	0	0	0	0	0	2,065	2,065
		Motor Vehicle Account - Federal		0	0	0	0	0	0	0	0	2,010	2,010
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	0	0	55	55
Safety - Interchange Improvements (New & Rebuilt)				6,190	400	0	0	80,150	81,000	0	0	0	167,740
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	0	0	0	0	2,050	9,100	0	0	0	11,150
		Connecting Washington Account - State		0	0	0	0	2,050	9,100	0	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	0	0	0	0	78,100	71,900	0	0	0	150,000
		Connecting Washington Account - State		0	0	0	0	78,100	71,900	0	0	0	150,000

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105	L2200092	SR 150/No-See-Um Road Intersection 12 - Realignment		6,190	400	0	0	0	0	0	0	0	6,590
		Connecting Washington Account - State		6,100	400	0	0	0	0	0	0	0	6,500
		Motor Vehicle Account - Federal		86	0	0	0	0	0	0	0	0	86
		Motor Vehicle Account - State		4	0	0	0	0	0	0	0	0	4
Safety - Intersection & Spot Improvements				292	3,000	8,700	52,497	0	0	6,000	24,000	0	94,489
002	200201J	US 2/East Wenatchee N - Access Control	12	292	0	0	0	0	0	0	0	0	292
		Transportation Partnership Account - State		292	0	0	0	0	0	0	0	0	292
002	N00200R	US Hwy 2 Safety	39	0	0	2,700	14,300	0	0	0	0	0	17,000
		Connecting Washington Account - State		0	0	2,700	14,300	0	0	0	0	0	17,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	0	0	0	6,000	24,000	0	30,000
		Connecting Washington Account - State		0	0	0	0	0	0	6,000	24,000	0	30,000
526	N52600R	SR 526: Hardeson Rd Interchange in Everett	38	0	3,000	6,000	38,197	0	0	0	0	0	47,197
		Connecting Washington Account - State		0	3,000	6,000	38,197	0	0	0	0	0	47,197
Safety - Pedestrian & Bicycle Improvements				549	0	0	0	0	0	0	0	0	549
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	549	0	0	0	0	0	0	0	0	549
		Transportation Partnership Account - State		549	0	0	0	0	0	0	0	0	549

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Safety - Roadside Improvements				1,550	11,400	4,700	0	0	0	0	0	0	17,650
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	1,550	10,100	0	0	0	0	0	0	0	11,650
		Connecting Washington Account - State		1,550	10,100	0	0	0	0	0	0	0	11,650
501	L2000117	SR 501/I-5 to Port of Vancouver	49	0	1,300	4,700	0	0	0	0	0	0	6,000
		Connecting Washington Account - State		0	1,300	4,700	0	0	0	0	0	0	6,000
Environmental - Fish Barrier Removal & Chronic Deficiencies				36,394	41,881	37,500	37,500	37,500	37,500	37,500	57,500	5,312	328,587
000	L1100066	Fish Culverts	99	17,500	37,500	37,500	37,500	37,500	37,500	37,500	57,500	0	300,000
		Connecting Washington Account - State		17,500	37,500	37,500	37,500	37,500	37,500	37,500	57,500	0	300,000
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	58	0	0	0	0	0	0	0	0	58
		Transportation Partnership Account - State		58	0	0	0	0	0	0	0	0	58
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	0	0	0	0	0	0	0	0	5,312	5,312
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	5,312	5,312
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	6,064	41	0	0	0	0	0	0	0	6,105
		Motor Vehicle Account - Federal		5,934	40	0	0	0	0	0	0	0	5,974
		Transportation Partnership Account - State		130	1	0	0	0	0	0	0	0	131

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
998	099955F	Fish Passage Barriers (TPA)	99	12,772	4,340	0	0	0	0	0	0	0	17,112
		Motor Vehicle Account - Federal		9,637	4,253	0	0	0	0	0	0	0	13,890
		Motor Vehicle Account - State		175	87	0	0	0	0	0	0	0	262
		Transportation Partnership Account - State		2,960	0	0	0	0	0	0	0	0	2,960
Environmental - Noise Walls & Noise Mitigation				675	0	0	0	0	0	0	0	0	675
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	52	0	0	0	0	0	0	0	0	52
		Transportation Partnership Account - State		52	0	0	0	0	0	0	0	0	52
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	623	0	0	0	0	0	0	0	0	623
		Transportation Partnership Account - State		623	0	0	0	0	0	0	0	0	623
Environmental - Stormwater & Mitigation Sites				6,154	1,909	1,171	575	410	6	0	0	0	10,225
000	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA	99	4,276	1,909	1,171	575	410	6	0	0	0	8,347
		Transportation 2003 Acct (Nickel) - State		1,877	608	316	116	262	0	0	0	0	3,179
		Transportation Partnership Account - State		2,399	1,301	855	459	148	6	0	0	0	5,168
005	400506M	I-5/Chehalis River Flood Control	20	1,878	0	0	0	0	0	0	0	0	1,878
		Motor Vehicle Account - Local		1,878	0	0	0	0	0	0	0	0	1,878

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA
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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Highway Preservation Program (P)				131,939	255,561	237,130	221,384	168,660	178,960	165,560	164,060	3,302	1,526,556
SR 104, Hood Canal Bridge				509	12	260	0	0	0	0	0	0	781
104	310407B	SR 104/Hood Canal Bridge - Replace E 23, 24 Half		497	0	0	0	0	0	0	0	0	497
		Motor Vehicle Account - Federal		494	0	0	0	0	0	0	0	0	494
		Motor Vehicle Account - State		3	0	0	0	0	0	0	0	0	3
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	12	12	260	0	0	0	0	0	0	284
		Motor Vehicle Account - State		12	12	260	0	0	0	0	0	0	284
Road Preservation - Concrete/Dowel Bar Retrofit				42,599	71,460	41,377	57,009	0	0	0	0	0	212,445
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	11,855	55,465	37,815	57,009	0	0	0	0	0	162,144
		Motor Vehicle Account - Federal		0	0	0	16,730	0	0	0	0	0	16,730
		Transportation 2003 Acct (Nickel) - State		11,855	55,465	37,815	40,279	0	0	0	0	0	145,414
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	30,744	15,995	3,562	0	0	0	0	0	0	50,301
		Motor Vehicle Account - Federal		14,227	0	0	0	0	0	0	0	0	14,227
		Motor Vehicle Account - State		340	0	0	0	0	0	0	0	0	340
		Transportation 2003 Acct (Nickel) - State		16,177	15,995	3,562	0	0	0	0	0	0	35,734
Road Preservation - Safety Features				76,563	164,060	0	1,224,983						
000	L1100071	Highway System Preservation	99	76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	0	1,224,983
		Connecting Washington Account - State		76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	0	1,224,983

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
Bridge Preservation - Repair				2,700	15,770	6,000	0	3,000	8,000	0	0	0	35,470
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	2,700	9,800	0	0	0	0	0	0	0	12,500
		Connecting Washington Account - State		2,700	9,800	0	0	0	0	0	0	0	12,500
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	0	0	0	0	3,000	8,000	0	0	0	11,000
		Connecting Washington Account - State		0	0	0	0	3,000	8,000	0	0	0	11,000
241	L2000174	SR 241/Mabton Bridge	15	0	5,970	6,000	0	0	0	0	0	0	11,970
		Connecting Washington Account - State		0	5,970	6,000	0	0	0	0	0	0	11,970
Bridge Preservation - Replacement				9,568	4,259	25,433	315	1,600	6,900	1,500	0	3,302	52,877
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	68	0	0	0	0	0	0	0	0	68
		Motor Vehicle Account - Federal		5	0	0	0	0	0	0	0	0	5
		Transportation Partnership Account - State		63	0	0	0	0	0	0	0	0	63
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	91	0	0	0	0	0	0	0	0	91
		Motor Vehicle Account - Federal		25	0	0	0	0	0	0	0	0	25
		Transportation Partnership Account - State		66	0	0	0	0	0	0	0	0	66
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	1,600	6,900	1,500	0	0	10,000
		Connecting Washington Account - State		0	0	0	0	1,600	6,900	1,500	0	0	10,000

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	1,425	0	0	0	0	0	0	0	0	1,425
		Transportation Partnership Account - State		1,425	0	0	0	0	0	0	0	0	1,425
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	859	0	0	0	0	0	0	0	0	859
		Motor Vehicle Account - Federal		710	0	0	0	0	0	0	0	0	710
		Transportation Partnership Account - State		149	0	0	0	0	0	0	0	0	149
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	103	0	0	0	0	0	0	0	0	103
		Motor Vehicle Account - Local		10	0	0	0	0	0	0	0	0	10
		Transportation Partnership Account - State		93	0	0	0	0	0	0	0	0	93
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	540	20	0	0	0	0	0	0	0	560
		Transportation Partnership Account - State		540	20	0	0	0	0	0	0	0	560
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	13	0	0	0	0	0	0	0	0	13
		Motor Vehicle Account - Federal		4	0	0	0	0	0	0	0	0	4
		Transportation Partnership Account - State		9	0	0	0	0	0	0	0	0	9
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	1	0	0	0	0	0	0	0	0	1
		Transportation Partnership Account - State		1	0	0	0	0	0	0	0	0	1
012	L2000075	US 12/ Wildcat Bridge Replacement	14	700	2,600	8,700	0	0	0	0	0	0	12,000
		Connecting Washington Account - State		700	2,600	8,700	0	0	0	0	0	0	12,000

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	230	0	0	0	0	0	0	0	0	230
		Motor Vehicle Account - Federal		220	0	0	0	0	0	0	0	0	220
		Motor Vehicle Account - Local		3	0	0	0	0	0	0	0	0	3
		Motor Vehicle Account - State		7	0	0	0	0	0	0	0	0	7
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	11	0	0	0	0	0	0	0	0	11
		Motor Vehicle Account - State		11	0	0	0	0	0	0	0	0	11
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	335	0	0	0	0	0	0	0	0	335
		Motor Vehicle Account - Federal		311	0	0	0	0	0	0	0	0	311
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	0	0	1
		Motor Vehicle Account - State		23	0	0	0	0	0	0	0	0	23
105	410510B	SR 105/North River Br - Replace Bridge	19	284	0	0	0	0	0	0	0	0	284
		Motor Vehicle Account - Federal		185	0	0	0	0	0	0	0	0	185
		Motor Vehicle Account - Local		7	0	0	0	0	0	0	0	0	7
		Motor Vehicle Account - State		92	0	0	0	0	0	0	0	0	92
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	31	2,692	0	0	0	0	0	0	0	0	2,692
		Motor Vehicle Account - Local		235	0	0	0	0	0	0	0	0	235
		Transportation Partnership Account - State		2,457	0	0	0	0	0	0	0	0	2,457
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	0	0	3,302	3,302
		Transportation Partnership Account - State		0	0	0	0	0	0	0	0	3,302	3,302

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	1,205	1,608	16,733	315	0	0	0	0	0	19,861
		Motor Vehicle Account - Federal		723	1,461	16,194	305	0	0	0	0	0	18,683
		Transportation Partnership Account - State		482	147	539	10	0	0	0	0	0	1,178
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	921	0	0	0	0	0	0	0	0	921
		Transportation Partnership Account - State		921	0	0	0	0	0	0	0	0	921
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	90	31	0	0	0	0	0	0	0	121
		Transportation Partnership Account - State		90	31	0	0	0	0	0	0	0	121
Total All Projects				2,079,132	1,937,364	2,400,730	2,065,214	1,904,406	1,459,771	953,261	511,378	240,705	13,551,961

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
Highway Management & Facilities Program (D)							22,319	29,087	21,315	6,516	6,715	6,351	6,552	0	0	131,704	
Facility Improvements							1,731	1,747	1,795	1,844	1,890	1,374	1,423	0	0	19,007	
000	D311701	NPDES Facilities Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	281	250	250	250	250	250	0	0	2,363	
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	566	565	566	567	564	0	0	0	6,122	
999	D300701	Statewide Administrative Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	884	932	979	1,027	1,076	1,124	1,173	0	0	10,522
Facility Preservation							5,545	4,340	4,520	4,672	4,825	4,977	5,129	0	0	46,697	
000	D398136	NPDES Facilities Construction and Renovation	04, 05, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	480	0	0	0	0	0	0	0	1,150	
000	D398898	Existing Facilities Building Codes Compliance	05, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	835	0	0	0	0	0	0	0	2,103	
999	D309701	Preservation and Improvement Minor Works Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,230	4,340	4,520	4,672	4,825	4,977	5,129	0	0	43,444
Other							14,000	23,000	15,000	0	0	0	0	0	0	0	52,000
000	L1000151	Olympic Region Maintenance and Administration Facility	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4,000	21,000	15,000	0	0	0	0	0	40,000	
000	L2000079	Euclid Ave Administration Facility Consolidation Project	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10,000	2,000	0	0	0	0	0	0	12,000	
Traffic Ops - ITS & Operation Enhancements							1,043	0	0	0	0	0	0	0	0	0	14,000
000	100010T	Northwest Region TMC Improvements	32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,043	0	0	0	0	0	0	0	14,000	

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
Highway Improvements Program (I)							2,217,575	1,915,050	2,375,198	2,062,316	1,991,210	1,504,178	891,500	418,117	308,846	24,903,251	
Puget Sound Major Corridor Investments							360	90	0	0	0	0	0	0	0	0	450
162	L2000107	SR 162 Study/Design	25	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	360	90	0	0	0	0	0	0	450	
SR 3, Mason/Kitsap County - Improvements							14,132	2,924	10,207	25,410	31,300	0	0	0	0	0	98,043
003	300302F	SR 3/SR 304 - Interchange Improvements	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	210	0	0	0	0	0	0	0	501	
003	300344C	SR 3/Belfair Bypass - New Alignment	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	3,386	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,622	24	7	0	0	0	0	0	23,046	
003	L2000176	SR 3/Restriping	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,300	2,900	0	0	0	0	0	0	4,200	
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	10,200	25,410	31,300	0	0	0	66,910	
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements							328,024	383,131	299,356	115,000	50,000	0	0	0	111,469	2,102,596	
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	299,024	244,731	134,356	0	0	0	0	111,469	1,478,546	
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	26,000	138,400	165,000	115,000	50,000	0	0	0	494,400	
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	126,650	
016	L2000175	SR 16/Corridor Congestion Study	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,000	0	0	0	0	0	0	0	3,000	
I-5, Everett Area - HOV & Corridor Improvements							45	0	0	0	0	0	0	0	0	0	220,041
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	45	0	0	0	0	0	0	0	220,041	
I-5, Lewis County Area - Corridor Improvements							27,321	0	11,167	35,925	27,908	10,000	20,000	20,500	0	395,423	
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53	0	0	0	0	0	0	0	115,407	

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				TPA	Nic	CW	Oth											
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,268	0	0	0	0	0	0	0	0	154,516	
005	L2000204	I-5/North Lewis County Interchange	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	10,000	20,000	20,500	0	50,500	
005	L2000223	I-5/Rebuild Chambers Way Interchange Improvements	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	11,167	35,925	27,908	0	0	0	0	75,000	
I-5, Olympia Freeway								14,000	37,000	21,000	0	72,000						
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	14,000	37,000	21,000	0	0	0	0	0	0	72,000	
I-5, Puget Sound Area - Improvements								20,525	26,900	69,600	39,900	30,700	50,800	13,000	26,000	19,367	485,958	
000	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	200	0	0	0	0	0	0	0	0	200	
005	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2	30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,427	0	0	0	0	0	0	0	0	2,500	
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,430	0	0	0	0	0	0	0	0	2,766	
005	100522B	I-5/Express Lane Automation	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	6,923	
005	100536D	I-5/SR 525 Interchange Phase	21, 32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	19,367	20,010		
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21, 32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	42	0	0	0	0	0	0	0	0	31,548	
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	38	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	33,120	
005	300596S	I-5/JBLM Corridor - Early Design	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,359	0	0	0	0	0	0	0	0	9,550	
005	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	02, 22, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	0	0	22,113	
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,013	0	0	0	0	0	0	0	0	91,228	
005	L2000139	I-5/156th NE Interchange in Marysville	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	3,000	13,000	26,000	0	42,000	
005	L2000160	I-5/Ship Canal Noise Wall	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	700	2,800	0	0	0	3,500	

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				TPA	Nic	CW	Oth										
005	L2200087	I-5/Marvin Road Interchange Study	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	0	0	0	0	0	0	0	0	1,100
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	10,000	30,000	45,000	0	0	0	85,000
005	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	8,000	17,000	25,000	0	0	0	0	0	0	50,000
005	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	9,900	44,600	29,900	0	0	0	0	0	84,400
I-5, SW Washington - Corridor Improvements								1,061	0	0	0	11,400	74,800	12,500	0	0	246,848
000	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects	02, 18, 19, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,265
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,030	0	0	0	0	0	0	0	0	85,972
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17	0	0	0	0	0	0	0	0	24,064
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	942
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14	0	0	0	0	0	0	0	0	34,905
005	L2000099	I-5/Mill Plain Boulevard	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	11,400	74,800	12,500	0	0	98,700
I-5, Vancouver - Columbia River Crossing								0	0	0	0	0	0	0	0	0	183,477
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	183,477
I-5, Whatcom/Skagit County - Improvements								36	1,300	10,700	8,900	10,200	0	0	0	0	90,595
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23	0	0	0	0	0	0	0	0	22,496

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				TPA	Nic	CW	Oth											
005	100589B	I-5/ITS Advanced Traveler Information Systems	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	0	0	0	0	0	0	0	0	2,665	
005	100598C	I-5/Blaine Exit - Interchange Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	22,491	
005	L1000099	I-5/Slater Road Interchange - Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	2,000	8,900	10,200	0	0	0	0	21,100	
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,300	8,700	0	0	0	0	0	0	10,000	
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	11,843	
SR 9, Skagit/Whatcom County - Improvements								27	0	0	0	0	0	0	0	0	0	17,764
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	0	0	0	0	0	0	0	0	17,764	
SR 9, Snohomish County - Corridor Improvements								12,169	24,157	52,300	23,800	87,500	25,500	0	0	7,847	368,755	
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	0	0	0	0	0	0	0	0	54,130	
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,464	7,157	0	0	0	0	0	0	0	13,038	
009	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	0	0	0	0	0	0	0	0	553	
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	231	0	0	0	0	0	0	0	0	29,510	
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	169	0	0	0	0	0	0	0	0	11,823	
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	0	0	0	0	0	0	0	0	25,540	
009	100921G	SR 9/SR 528 - Improve Intersection	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	7,847	7,847	
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	206	0	0	0	0	0	0	0	0	6,736	

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				TPA	Nic	CW	Oth											
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	0	0	0	0	0	0	0	0	7,978	
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	5,300	23,800	87,500	25,500	0	0	0	142,100	
009	N92040R	SR 9/SR 204 Interchange	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,500	17,000	47,000	0	0	0	0	0	0	69,500	
US 12, Tri-Cities to Walla Walla - Corridor Improvements								3,339	50,807	101,000	16,000	0	0	0	0	0	0	259,249
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	230	0	0	0	0	0	0	0	0	51,694	
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	0	0	12,092	
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,004	0	0	0	0	0	0	0	0	5,346	
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	0	0	0	21,310	
012	T20900R	US-12/Walla Walla Corridor Improvements	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,000	50,807	101,000	16,000	0	0	0	0	0	168,807	
US 12, Yakima Area - Improvements								0	0	0	0	0	0	0	0	0	37,084	38,738
012	501208J	US 12/Old Naches Highway - Build Interchange	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	37,084	38,439	
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	299	
SR 14, Clark/Skamania County - Corridor Improvements								4,102	9,668	37,982	3,000	0	0	0	0	0	0	110,742
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	249	0	0	0	0	0	0	0	0	8,011	
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	303	0	0	0	0	0	0	0	0	48,531	
014	L2000074	SR 14/ Wind River Junction	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	650	5,168	482	0	0	0	0	0	0	6,300	
014	L2000102	SR 14/Camas Slough Bridge	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,500	2,500	18,000	3,000	0	0	0	0	0	25,000	
014	L2220062	SR 14/Bingen Overpass	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,400	2,000	19,500	0	0	0	0	0	0	22,900	

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				TPA	Nic	CW	Oth										
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements							154	0	0	0	0	0	0	0	0	0	422
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	154	0	0	0	0	0	0	0	0	422
SR 16, Tacoma - New Narrows Bridge							0	0	0	0	0	0	0	0	0	57,627	57,627
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	57,627	57,627
SR 17, Moses Lake Vicinity - Improvements							62	0	0	0	0	0	0	0	0	0	102
017	201701G	SR 17/Adams Co Line - Access Control	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	62	0	0	0	0	0	0	0	0	102
SR 18, Auburn to I-90 - Corridor Widening							209	0	0	0	0	0	0	0	0	0	133,252
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	127,211
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	97	0	0	0	0	0	0	0	0	3,022
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	112	0	0	0	0	0	0	0	0	3,019
SR 20, Island County - Safety Improvements							2,924	1,526	5	0	11,868						
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	5,995
020	L2200042	SR 20 Race Road to Jacob's Road	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,924	1,526	5	0	0	0	0	0	0	5,873
SR 20, West Skagit County - Improvements							3,500	8,900	1,000	0	117,551						
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,602
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	102,549

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				TPA	Nic	CW	Oth										
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,500	8,900	1,000	0	0	0	0	0	0	13,400
SR 24, Yakima to Hanford - Improvements							4	0	0	0	0	0	0	0	0	0	50,506
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	0	0	0	50,506
SR 28/285, Wenatchee Area - Improvements							4,307	425	4,900	25,700	28,900	22,000	0	0	0	0	188,204
002	2002910	US 2/N Wenatchee - Easy Street Feasibility Study	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	7
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	797	425	0	0	0	0	0	0	0	40,087
028	202801J	SR 28/E Wenatchee - Access Control	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,041	0	0	0	0	0	0	0	0	3,041
028	202802J	SR 28/Wenatchee to I-90 - Study	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	0	0	0	0	0	0	0	0	100
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	0	0	0	0	0	0	0	0	28,292
028	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	600	7,000	13,400	2,000	0	0	0	23,000
028	T10300R	SR 28 East Wenatchee Corridor Improvements	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	4,300	18,700	15,500	20,000	0	0	0	58,500
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	17,592
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	238	0	0	0	0	0	0	0	0	17,585
I-82, Yakima Area - Improvements							1,440	9,981	25,400	4,531	44,776	15,106	0	0	0	0	140,050
082	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	0	0	0	0	0	0	0	0	34,784
082	508201S	I-82/South Union Gap I/C - Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	380	981	0	0	0	0	0	0	0	3,153

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				TPA	Nic	CW	Oth											
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	0	0	0	0	0	0	0	0	1,300	
082	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,012	0	0	0	0	0	0	0	0	2,000	
082	L2000123	I-82/ EB WB On and Off Ramps	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	9,000	25,400	0	0	0	0	0	0	34,400	
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	4,531	44,776	15,106	0	0	0	64,413	
I-82, Yakima To Oregon								4,544	14,643	10,500	0	0	0	0	0	0	0	31,346
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	444	843	0	0	0	0	0	0	0	2,946	
082	T10400O	I-82 West Richland - Red Mountain Interchange	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4,100	13,800	10,500	0	0	0	0	0	0	28,400	
I-90, Snoqualmie Pass - Corridor Improvements								114,158	88,438	37,285	118,742	182,602	97,599	601	518	166	991,259	
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	112,158	79,038	17,785	2,242	602	599	601	518	166	564,859	
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,000	9,400	19,500	116,500	182,000	97,000	0	0	0	426,400	
I-90, Spokane Area - Corridor Improvements								5,321	4,000	22,500	100	0	0	7,600	18,800	0	82,633	
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,309	0	0	0	0	0	0	0	0	10,510	
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	0	0	0	0	0	0	0	0	19,123	
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	4,000	22,500	100	0	0	0	0	0	26,600	
090	L2000122	I-90/Henry Road Interchange	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	7,600	18,800	0	0	26,400	

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				TPA	Nic	CW	Oth										
I-90, Western Washington - Improvements							7,000	46,000	22,500	0	0	0	0	0	0	0	175,699
090	100067T	I-90 Comprehensive Tolling Study and Environmental Review	05, 37, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,464
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	96,735
090	L2000124	I-90/Front Street IJR	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	2,300	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastside Restripe Shoulders	05, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	7,000	43,700	22,500	0	0	0	0	0	0	73,200
US 97, Chelan Falls to Toppenish - Safety Improvements							3,100	0	0	0	0	0	0	0	0	0	7,415
000	L2000163	Dolarway Intersection Improvements	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,100	0	0	0	0	0	0	0	0	3,100
097	209703E	US 97/Blewett Pass - Passing Lane	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,395
097	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	435
097	509702O	US 97/Satus Creek Vicinity - Safety Work	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,485
SR 99, Seattle - Alaskan Way Viaduct							545,169	253,220	74,853	7,900	0	0	0	0	0	0	3,167,575
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	526,422	253,220	74,853	7,900	0	0	0	0	0	3,137,432
099	809940B	SR 99/Viaduct Project - Construction Mitigation	11, 32, 36, 37, 43, 46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,676	0	0	0	0	0	0	0	0	26,000
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	11, 36, 37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	71	0	0	0	0	0	0	0	0	4,143
US 101/104/112, Olympic Peninsula/SW WA - Improvements							1,905	5,076	0	0	0	0	0	0	0	4,451	62,815
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	2,276	3,211
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	2,175	2,560

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				TPA	Nic	CW	Oth											
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,648	76	0	0	0	0	0	0	0	51,044	
101	310116D	US 101/Lynch Road - Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	257	0	0	0	0	0	0	0	0	1,000	
101	L2000161	US 101/Lynch Road Intersection Improvements	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	0	0	0	0	0	0	0	5,000	
SR 161, Pierce County - Corridor Improvements								4,245	0	0	0	0	0	0	0	0	31,386	111,331
000	L1100048	31st Ave SW Overpass Widening and Improvement	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,094	0	0	0	0	0	0	0	0	1,100	
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	30, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	26,012	
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,151	0	0	0	0	0	0	0	0	50,782	
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	31,386	31,386	
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,051	
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot								56,377	891	0	0	0	0	0	0	0	0	103,250
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	18,787	
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	56,272	891	0	0	0	0	0	0	0	83,927	
167	816701E	SR 167/Express Toll Lanes Continuous Access	11, 33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	105	0	0	0	0	0	0	0	0	536	
SR 167, Tacoma to Puyallup - New Freeway								4,277	57,500	305,100	395,400	302,000	313,000	300,000	200,000	0	1,990,790	
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	110	0	0	0	0	0	0	0	0	111,569	
167	316718H	SR 167/Tacoma to Puyallup - New Freeway	25, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,667	0	0	0	0	0	0	0	0	2,994	

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				TPA	Nic	CW	Oth											
167	316718S	SR 167/Tolling Feasibility Study	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	727	
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 31, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	57,500	305,100	395,400	302,000	313,000	300,000	200,000	0	1,875,500	
I-182, Tri-Cities - Improvements								0	0	0	0	0	0	0	0	0	0	2,918
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	08, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,918	
I-205, Vancouver Area - Corridor Improvements								22,429	0	0	0	50,000	0	0	0	0	0	90,645
000	L1000111	I-5/179th St Interchange	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	50,000	0	0	0	0	50,000	
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,429	0	0	0	0	0	0	0	0	40,645	
SR 240, Richland Vicinity - Corridor Improvements								11	0	5,000	0	0	0	0	0	0	0	78,133
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Widen Roadway	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	9,678	
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	0	0	22,447	
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	0	0	0	0	0	0	0	0	41,008	
240	L2000202	SR 240/Richland Corridor Improvements	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	5,000	0	0	0	0	0	0	5,000	
SR 302, Purdy Vicinity - Corridor Improvements								126	0	0	0	0	0	0	0	0	0	7,339
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	78	0	0	0	0	0	0	0	0	4,839	
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	48	0	0	0	0	0	0	0	0	2,500	

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				TPA	Nic	CW	Oth										
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements							2,609	10,700	18,900	7,200	0	0	0	0	0	0	39,869
305	L2200093	SR 305/ Suquamish Way Intersection Improvements	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,609	0	0	0	0	0	0	0	0	3,069
305	N30500R	SR 305 Construction - Safety Improvements	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	10,700	18,900	7,200	0	0	0	0	0	36,800
SR 395, Ritzville to Pasco - Corridor Improvements							0	5,000	10,000	0	0	0	0	0	0	0	15,623
395	L2000128	US 395/Safety Corridor Improvements	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	10,000	0	0	0	0	0	0	15,000
395	L2200086	US 395/Lind Road Intersection	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	623
US 395, Spokane - North Spokane Corridor							52,660	64,564	164,000	219,000	202,900	173,000	61,000	0	0	1,440,418	
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	489	0	0	0	0	0	0	0	0	209,895
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	0	0	122,208
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	47,166	10,564	0	0	0	0	0	0	0	229,415
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	54,000	164,000	219,000	202,900	173,000	61,000	0	0	878,900
I-405, Lynnwood to Tukwila - Corridor Improvements							143,760	301,428	390,056	233,000	160,000	10,000	225,000	0	13,816	2,697,066	
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	18,837
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10,062	0	0	0	0	0	0	13,816	41,613	
405	840501C	I-405/Tukwila to Lynnwood - Analysis	01, 11, 21, 37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	7,328
405	840502B	I-405/SR 181 to SR 167 - Widening	11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	512	146	56	0	0	0	0	0	0	140,442
405	840503A	I-405/I-5 to SR 181 - Widening	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	21,960

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				TPA	Nic	CW	Oth											
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	5,495	
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	19,955	
405	840541F	I-405/I-90 to SE 8th St - Widening	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	0	0	0	0	0	0	0	0	179,808	
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49	0	0	0	0	0	0	0	0	203,286	
405	840552A	I-405/NE 10th St - Bridge Crossing	48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	63,300	
405	840561A	I-405/SR 520 to SR 522 - Widening	01, 45, 48	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	81,191	
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	181	26	0	0	0	0	0	0	0	164,344	
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	42,117	39,056	0	0	0	0	0	0	0	382,682	
405	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	11, 37, 41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20,839	0	0	0	0	0	0	0	0	21,625	
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	8,000	54,000	13,000	0	0	0	0	0	75,000	
405	M00900R	I-405 Renton to Lynnwood - Corridor Widening	11, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	65,000	225,200	320,000	220,000	160,000	10,000	225,000	0	0	1,225,200	
405	L1000162	I-405 Northbound Auxiliary Lane - SR 520 to NE 70th Pl	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	5,000	0	0	0	0	0	0	15,000	
405	L1000163	I-405 NB Hard Shoulder Running -- SR 527 to I-5	01, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	19,000	11,000	0	0	0	0	0	0	30,000	
SR 410, Bonney Lake Vicinity - Corridor Widening								0	19,234									
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	19,234	

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				TPA	Nic	CW	Oth										
SR 500, Vancouver to Orchards - Corridor Improvements							44	0	0	0	0	0	0	0	0	0	44,965
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	0	0	0	0	0	0	0	0	44,965
SR 502, I-5 to Battle Ground - Corridor Improvements							16,050	1,847	0	0	0	0	0	0	0	0	84,339
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,050	1,847	0	0	0	0	0	0	0	84,339
SR 509, SeaTac to I-5 - Corridor Completion							3,161	256	0	0	0	0	0	0	0	0	31,334
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,161	256	0	0	0	0	0	0	0	31,334
SR 510, Yelm - New Freeway							4	0	4,600	20,900	33,000	0	0	0	0	0	87,840
510	351025A	SR 510/Yelm Loop - New Alignment	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	0	0	0	29,340
510	T32700R	SR 510/Yelm Loop Phase 2	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	4,600	20,900	33,000	0	0	0	0	58,500
SR 518, Burien to Tukwila - Corridor Improvements							1,788	11,940	0	0	0	0	0	0	0	0	56,584
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	5,962
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	273	0	0	0	0	0	0	0	0	36,918
518	L1100045	SR 518/Des Moines Memorial Drive	11, 33, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	249
518	T32800R	SR 518 Des Moines Interchange Improvement	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,515	11,940	0	0	0	0	0	0	0	13,455
SR 519, Seattle - Intermodal Improvements							0	0	0	0	0	0	0	0	0	0	82,716
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	82,716

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				TPA	Nic	CW	Oth										
SR 520, Seattle to Redmond - Corridor Improvements							486,121	206,911	380,547	411,686	349,836	373,336	131,336	31,836	0	4,839,787	
000	L1000098	SR 520/124th St Interchange	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	19,800	21,100	0	0	0	0	0	40,900
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	77,652
520	1B11001	SR 520/Bellevue Corridor Improvements - East End	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	638	1,236	0	0	0	0	0	0	0	3,974
520	852006W	SR 520 Westside Design Development	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,000	0	0	0	0	0	0	0	0	24,000
520	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	424,155	18,275	47	150	0	0	0	0	0	2,735,837
520	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	31,836	31,836	31,836	31,836	31,836	0	159,180
520	L1000033	Lake Washington Congestion Management	43, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,528	0	0	0	0	0	0	0	0	87,302
520	L1000054	SR 520 Avondale Rd and 405	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	442
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	16,200	35,300	16,500	0	0	0	0	68,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	44,800	187,400	344,500	323,300	301,500	341,500	99,500	0	0	1,642,500
SR 522, Seattle to Monroe - Corridor Improvements							5,001	3,879	776	0	0	5,000	5,000	0	0	224,881	
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	7	31	0	0	0	0	0	0	22,541
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	46,769
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,997	3,872	745	0	0	0	0	0	0	145,571
522	NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	5,000	5,000	0	0	10,000

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
SR 531, Smokey Point Vicinity - Improvements							286	0	0	0	0	0	0	0	0	0	1,850
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	286	0	0	0	0	0	0	0	0	1,850
SR 532, Camano Island to I-5 - Corridor Improvements							16,204	330	0	0	0	0	0	0	0	0	86,352
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,204	330	0	0	0	0	0	0	0	86,352
SR 539, Bellingham North - Corridor Improvements							1,646	11	0	0	16,000	24,000	0	0	0	0	221,482
539	153900M	SR 539/I-5 to Horton Road - Access Management	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	59	0	0	0	0	0	0	0	0	3,009
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	67,595
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,347	0	0	0	0	0	0	0	0	103,502
539	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	240	11	0	0	0	0	0	0	0	7,376
539	L2000118	SR 539/Guide Meridian	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	16,000	24,000	0	0	0	40,000
SR 542, Bellingham Vicinity - Corridor Improvements							22	0	0	0	0	0	0	0	0	0	5,824
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22	0	0	0	0	0	0	0	0	5,824
SR 704, Lakewood Vicinity - New Freeway							0	0	0	0	0	0	0	0	0	18,256	40,886
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	18,256	40,886
SR 823, Selah Vicinity - Corridor Improvements							0	0	0	0	0	0	0	0	0	0	9,094
823	582301S	SR 823/Selah Vicinity - Re-route Highway	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	9,094

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				TPA	Nic	CW	Oth										
SR 900, Issaquah Vicinity - Corridor Widening							0	0	0	0	0	0	0	0	0	0	43,793
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	05, 41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	43,793
Future Unprogrammed Project Reserves							34,000	89,563	89,115	142,785	181,412	149,568	30,000	0	0	0	716,443
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	43,260	69,400	11,535	0	0	0	124,195
998	099902I	Safety Project Reserve - Collision Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	36,550	35,486	38,005	30,146	36,144	0	0	0	176,331
998	099902J	Safety Project Reserve - Collision Prevention	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20,291	19,291	26,512	44,827	65,299	0	0	0	176,220
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	3,833	1,369	3,705	0	0	0	9,907
998	099902N	Project Reserve - Noise Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,000	3,000	0	0	0	0	4,000
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	2,722	4,338	175	2,670	2,885	0	0	0	15,790
998	099904Q	Future Federal Earmarks for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	140,000
998	099905Q	Future Local Funds for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	70,000
Other							2,911	30,600	36,300	73,000	30,500	0	0	0	0	0	187,445
000	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24	0	0	0	0	0	0	0	0	110
000	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37	0	0	0	0	0	0	0	0	14,085
000	L2000170	9th Street Plaza Roundabout	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,900	0	0	0	0	0	0	0	3,900
012	N01200R	Schouweiler Road Improvements	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,550	0	0	0	0	0	0	0	0	1,550

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				TPA	Nic	CW	Oth											
018	L1000120	SR 18 Eastbound Off-Ramp	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	15,000	0	0	0	0	0	0	0	15,000	
395	L2000127	US 395/ Ridgeline Intersection	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	17,000	0	0	0	0	0	0	21,000	
432	L2000091	SR 432 Longview Grade Crossing	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,500	14,400	62,100	7,000	0	0	0	0	85,000	
531	L1000114	SR 531 Expansion Project	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	4,900	10,900	23,500	0	0	0	0	39,300	
014	L1000157	SR 14 Access Improvements	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,300	6,200	0	0	0	0	0	0	0	7,500	
Studies & System Analysis								2,174	0	4,215								
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	0	0	0	0	0	0	0	0	250	
000	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	0	0	0	0	0	0	0	0	100	
000	L2000054	ITS/Canadian Border Planning	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,298	
003	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study	26, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	401	0	0	0	0	0	0	0	0	401	
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	353	
523	L1000059	SR 523 Corridor Study	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	142	0	0	0	0	0	0	0	0	313	
002	L1000158	US 2 Trestle IJR	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	0	0	0	0	0	0	0	0	1,500	
Improvement - Program Support Activities								28,963	0	304,230								
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,963	28,963	28,963	28,963	28,963	28,963	28,963	28,963	0	304,130	
000	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	100	

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				TPA	Nic	CW	Oth										
Safety - Guard Rail/Bridge Rail Retrofit							4,000	16,542	17,507	0	0	0	0	0	0	2,065	52,519
999	099903N	Bridge Rail Retrofit Program	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	2,065	14,470
999	0BI2003	Guardrail Retrofit Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	9,542	10,507	0	0	0	0	0	0	22,049
999	0BI2004	Bridge Rail Retrofit Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	7,000	7,000	0	0	0	0	0	0	16,000
Safety - Interchange Improvements (New & Rebuilt)							6,190	400	0	0	80,150	81,000	0	0	0	0	178,468
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	10,018
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	2,050	9,100	0	0	0	11,150
090	L1000113	I-90/SR 18 Interchange Improvements	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	78,100	71,900	0	0	0	150,000
105	L2200092	SR 150/No-See-Um Road Intersection - Realignment	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,190	400	0	0	0	0	0	0	0	7,300
Safety - Intersection & Spot Improvements							80,246	3,229	8,700	52,497	0	0	6,000	24,000	0	270,427	
000	0BI2002	Intersection & Spot Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	78,431	229	0	0	0	0	0	0	0	145,496
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,274
002	100224I	US 2 High Priority Safety Project	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34	0	0	0	0	0	0	0	0	9,061
002	200201J	US 2/East Wenatchee N - Access Control	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	292	0	0	0	0	0	0	0	0	364
002	200204M	US 2/Stevens Pass - Variable Message Signs	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	0	0	0	0	0	0	0	0	944
002	N00200R	US Hwy 2 Safety	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	2,700	14,300	0	0	0	0	0	17,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	6,000	24,000	0	30,000
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	4,881

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				TPA	Nic	CW	Oth											
097	209700H	US 97/N of Daroga State Park - Turn Lanes	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	403	
097	209700W	US 97/Cameron Lake Road - Intersection Improvements	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35	0	0	0	0	0	0	0	0	1,449	
097	209700Y	US 97/N of Riverside - NB passing Lane	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,241	
097	209703H	US 97/North of Brewster - Passing Lane	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	0	0	0	0	0	0	0	0	1,430	
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,353	0	0	0	0	0	0	0	0	3,133	
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,735	
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	0	0	2,819	
526	N52600R	SR 526: Hardeson Rd Interchange in Everett	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,000	6,000	38,197	0	0	0	0	0	47,197	
Safety - Median Cross Over Protection								7,280	8,101	8,101	0	39,165						
000	0B12005	Median Cross-Over Protection Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,280	8,101	8,101	0	0	0	0	0	0	39,165	
Safety - Pedestrian & Bicycle Improvements								552	0	0	0	0	0	0	0	0	0	7,386
000	0B11002	Pedestrian & Bicycle Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	0	0	3,233	
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,303	
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	549	0	0	0	0	0	0	0	0	850	
Safety - Roadside Improvements								2,022	11,488	4,700	0	48,236						
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	29,362	

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				TPA	Nic	CW	Oth											
000	0BI2007	Roadside Safety Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	472	88	0	0	0	0	0	0	0	1,224	
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,550	10,100	0	0	0	0	0	0	0	11,650	
501	L2000117	SR 501/I-5 to Port of Vancouver	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,300	4,700	0	0	0	0	0	0	6,000	
Safety - Rumble Strips								2,002	1,535	3,519	1,252	224	0	0	0	0	0	9,114
000	0BI2008	Rumble Strip Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,002	1,535	3,519	1,252	224	0	0	0	0	9,114	
Safety - Shield Redirectional Landforms								21	0	0	0	1,264						
000	0BI2009	Redirectional Landform Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	0	0	0	0	0	0	0	0	1,264	
Environmental - Fish Barrier Removal & Chronic Deficiencies								100,811	85,109	84,386	48,121	47,500	47,500	47,500	67,500	5,312	633,000	
000	0BI4004	Chronic Environmental Deficiency Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,024	30	5	0	0	0	0	0	0	17,836	
000	L1100066	Fish Culverts	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	17,500	37,500	37,500	37,500	37,500	37,500	57,500	0	0	300,000	
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	58	0	0	0	0	0	0	0	0	4,817	
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	5,312	6,070		
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	4,815	
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,064	41	0	0	0	0	0	0	0	20,515	
998	099955F	Fish Passage Barriers (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,772	4,340	0	0	0	0	0	0	0	42,125	
998	0BI4001	Fish Passage Barrier	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	58,393	43,198	46,881	10,621	10,000	10,000	10,000	10,000	0	236,822	
Environmental - Noise Walls & Noise Mitigation								879	1,886	1,355	0	0	0	0	0	0	0	30,515
000	0BI4002	Noise Wall & Noise Mitigation Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	204	1,886	1,355	0	0	0	0	0	0	5,236	

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)	
				TPA	Nic	CW	Oth											
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	52	0	0	0	0	0	0	0	0	8,970	
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	8,244	
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	623	0	0	0	0	0	0	0	0	5,536	
005	WESTV	I-5/Westview School Noise Wall	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	987	
104	310408B	SR 104/Hood Canal Bridge - Noise Study	23, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	89	
161	3161XXX	SR 161/ Noise Wall	30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,453	
Environmental - Stormwater & Mitigation Sites								9,765	4,191	1,318	3,604	3,439	3,006	3,000	0	0	46,852	
000	0BI4003	Stormwater & Mitigation Site Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,611	2,282	147	3,029	3,029	3,000	3,000	0	0	26,237	
000	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,276	1,909	1,171	575	410	6	0	0	0	10,803	
005	400506M	I-5/Chehalis River Flood Control	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,878	0	0	0	0	0	0	0	0	6,789	
105	410503A	SR 105/Norris Slough - Culvert Replacement	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,023	
Traffic Ops - ITS & Operation Enhancements								0	0	0	0	6,626						
000	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,809	
005	100552W	I-5/Marysville to Stillaguamish River - ITS	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,817	

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				TPA	Nic	CW	Oth										
Highway Preservation Program (P)							678,552	776,848	708,687	510,962	715,870	845,782	255,345	236,650	286,652	7,025,385	
SR 104, Hood Canal Bridge							509	12	260	0	525,206						
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	497	0	0	0	0	0	0	0	519,117	
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	12	260	0	0	0	0	0	6,089	
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot							1,000	0	1,000								
167	L2000187	SR 167/HOT Lanes Tolling Equipment R&R	11, 33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	0	0	1,000	
Other							149	0	713								
000	000014R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal Land	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	149	0	0	0	0	0	0	0	713	
Preservation - ER Projects							22,788	20,129	20,102	20,000	20,000	20,000	20,000	20,000	0	0	191,956
000	0BP3001	Emergency Relief Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,420	5	0	0	0	0	0	0	15,676	
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	20	20	0	0	0	0	0	403	
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	232	79	57	0	0	0	0	0	14,620	
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	116	25	25	0	0	0	0	0	8,002	
530	153034C	SR 530/Skaglund Hill Slide	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	13,255	
998	099960K	Emergency Slide & Flood Reserve	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,000	20,000	20,000	20,000	20,000	20,000	0	0	140,000	
Preservation - Major Drainage							18,187	15,182	22,106	27,846	58,245	53,568	14,000	0	0	225,429	
000	0BP3004	Major Drainage Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,187	1,182	0	0	0	0	0	0	21,231	

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				TPA	Nic	CW	Oth										
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	433
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	8,106	13,846	44,245	39,568	0	0	0	105,765
998	099906Q	Set Aside for Local funds - Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0	28,000
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	70,000
Preservation - Major Electrical								4,461	1,265	0	0	0	0	0	0	0	29,909
000	OBP3003	Major Electrical Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,461	1,265	0	0	0	0	0	0	0	29,909
Preservation - Program Support Activities								53,508	48,615	48,615	48,615	50,400	48,615	48,615	48,615	0	592,988
000	095901W	Set Aside for Preservation Activities	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53,508	48,615	48,615	48,615	50,400	48,615	48,615	48,615	0	592,988
Preservation - Rest Areas								3,716	3,786	1,650	1,700	1,443	1,501	0	0	0	24,380
000	OBP3005	Rest Areas Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,457	3,348	500	500	300	400	0	0	0	15,985
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22	88	0	0	0	0	0	0	0	126
906	090600A	SR 906/Travelers Rest - Building Renovation	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	716
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	237	350	350	350	350	350	0	0	0	3,333
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	800	850	793	751	0	0	0	4,220

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				TPA	Nic	CW	Oth										
Preservation - Unstable Slopes							11,205	11,421	6,000	10,680	35,015	55,324	0	0	0	195,394	
000	0BP3002	Unstable Slopes Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,602	10,189	6,000	10,680	35,015	55,324	0	0	0	180,798
002	200200V	US 2/Stevens Pass West - Unstable Slopes	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	142	0	0	0	0	0	0	0	0	7,377
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,446
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	397	1,232	0	0	0	0	0	0	0	1,950
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64	0	0	0	0	0	0	0	0	3,823
Preservation - Weigh Stations							5,005	5,000	0	2,869	7,158	7,728	0	0	0	39,178	
000	0BP3006	Weigh Stations Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	5,000	0	2,869	7,158	7,728	0	0	0	27,755
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	0	0	11,423
Road Preservation - Asphalt							118,671	217,085	263,023	116,963	181,924	266,378	0	0	0	1,409,777	
000	0BP1002	Asphalt Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	92,747	204,801	251,200	116,963	181,924	266,378	0	0	0	1,304,921
002	200201I	US 2/West of Wenatchee - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,005
002	600228R	US 2/Jct I-90 to Euclid Ave - Paving	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	340	4,036	0	0	0	0	0	0	0	4,376
005	100595G	I-5/NB Nooksack River to Blaine - Paving	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,419	0	0	0	0	0	0	0	0	6,698
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,918
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	5,143
012	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	110	868	0	0	0	0	0	0	0	978
012	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	295	504	0	0	0	0	0	0	799

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				TPA	Nic	CW	Oth										
012	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	280	2,024	0	0	0	0	0	0	0	2,304
012	501215B	US 12/E Pasco to Tank Farm Road - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,289	0	0	0	0	0	0	0	0	1,300
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	30, 31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23	0	0	0	0	0	0	0	0	3,820
020	202002B	SR 20/North Cascades Highway - Chip Seal	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,694
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,799
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,458
028	202800A	SR 28/East Wenatchee Area - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19	0	0	0	0	0	0	0	0	2,188
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	77	0	0	0	0	0	0	0	0	3,362
082	508207F	I-82/Badger Road Interchange - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	48	0	0	0	0	0	0	0	0	361
082	508207G	I-82/Locust Grove Road Interchange - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	0	0	166
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,777
082	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	574	800	0	0	0	0	0	0	0	1,435
090	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,887	0	0	0	0	0	0	0	0	3,013
090	609019V	I-90/Grant Co Line to SR 21 - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	6,004
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,616
097	509702N	US 97/Satus Creek Vicinity - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,707

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				TPA	Nic	CW	Oth											
099	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,928	0	0	0	0	0	0	0	0	1,966	
101	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,303	0	0	0	0	0	0	0	0	3,716	
129	512901X	SR 129/2nd Street to Highland Ave - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,490	0	0	0	0	0	0	0	0	1,490	
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,066	
194	619400E	SR 194/Almota to Goose Creek Rd - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,520	9,341	0	0	0	0	0	0	11,861	
195	619503A	US 195/Colfax to Dry Creek - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,849	0	0	0	0	0	0	0	0	2,881	
290	629000O	SR 290/Hamilton St to Mission Ave - Paving	03	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	206	1,978	0	0	0	0	0	0	2,184	
290	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,070	0	0	0	0	0	0	0	0	4,462	
303	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	419	0	0	0	0	0	0	0	0	3,083	
395	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	265	0	0	0	0	0	0	0	0	2,459	
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,060	0	0	0	0	0	0	0	0	2,232	
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,478	
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,051	
904	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	471	1,535	0	0	0	0	0	0	0	2,006	
Road Preservation - Chip Seal								62,947	2,954	0	183,479							
000	0BP1001	Chip Seal Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	61,996	2,954	0	0	0	0	0	0	0	177,101	
012	501215I	US 12/Tieton River Bridges to Naches - Chip Seal	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	619	0	0	0	0	0	0	0	0	919	

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				TPA	Nic	CW	Oth										
012	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	149	0	0	0	0	0	0	0	0	507
124	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	183	0	0	0	0	0	0	0	0	739
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,321
194	619400K	SR 194/Almota to Jct US 195 - Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,892
Road Preservation - Concrete/Dowel Bar Retrofit								101,402	112,813	51,804	67,516	35,143	37,953	0	0	0	570,146
000	0BP1003	Concrete Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	58,732	41,353	10,427	10,507	35,143	37,953	0	0	0	323,884
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,855	55,465	37,815	57,009	0	0	0	0	0	192,714
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,744	15,995	3,562	0	0	0	0	0	0	52,262
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	71	0	0	0	0	0	0	0	0	1,286
Road Preservation - Safety Features								88,500	169,217	175,574	164,060	164,060	164,060	164,060	164,060	0	1,265,307
000	0BP1004	Safety Features Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	0	0	0	0	0	0	0	0	6,576
000	0BP3007	Statewide Paving Project Basic Safety Features	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,916	5,157	11,514	0	0	0	0	0	0	33,748
000	L1100071	Highway System Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	76,563	164,060	164,060	164,060	164,060	164,060	164,060	0	0	1,224,983
Bridge Preservation - Repair								103,113	109,517	54,200	27,010	72,741	88,560	7,170	23,975	283,350	948,350
000	0BP2002	Bridge Repair Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64,976	65,741	35,088	21,725	65,975	71,213	0	0	0	468,901
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	4,239
005	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement	37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,530

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				TPA	Nic	CW	Oth										
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	4,010
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	228
005	100595E	I-5/Nooksack River Bridges - Painting	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	742	0	0	0	0	0	0	0	0	4,631
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,564	3,091	2,803	4,565	2,816	3,367	1,320	7,285	0	31,026
018	101812M	SR 18/Green River (Neely) Bridge - Painting	31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,965	0	0	0	0	0	0	0	0	2,213
099	109947B	SR 99/George Washington Bridge - Painting	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,400	18,347	8,139	0	0	0	0	0	0	45,662
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	7,766
101	410110P	Astoria-Megler Bridge - South End Painter	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,369	5,245	0	0	0	0	0	0	0	22,243
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,700	9,800	0	0	0	0	0	0	0	12,500
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	667	533	0	0	0	0	0	0	0	1,201
155	L2000203	SR 155/Omak Bridge Rehabilitation	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	3,000	8,000	0	0	0	11,000
241	L2000174	SR 241/Mabton Bridge	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,970	6,000	0	0	0	0	0	0	11,970
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,730	790	2,170	720	950	5,980	5,850	16,690	283,350	318,230
Bridge Preservation - Replacement								22,197	12,135	40,787	8,763	35,801	43,837	1,500	0	3,302	470,659
000	OBP2001	Bridge Replacement Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,243	7,816	15,354	8,448	34,201	36,937	0	0	0	131,522
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	68	0	0	0	0	0	0	0	0	8,130

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				TPA	Nic	CW	Oth										
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	91	0	0	0	0	0	0	0	0	6,488
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	1,600	6,900	1,500	0	0	10,000
005	000061M	I-5/Downtown Seattle Sign Bridges	43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,502
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,425	0	0	0	0	0	0	0	0	10,316
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	859	0	0	0	0	0	0	0	0	7,076
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	103	0	0	0	0	0	0	0	0	7,025
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	540	20	0	0	0	0	0	0	0	15,813
009	L2000018	SR 9/Snohomish River Bridge - EIS	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	1,502
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	0	0	0	0	0	0	0	0	5,999
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	5,020
012	L2000075	US 12/ Wildcat Bridge Replacement	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	700	2,600	8,700	0	0	0	0	0	0	12,000
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	267	0	0	0	0	0	0	0	0	14,266
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	9,298
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	230	0	0	0	0	0	0	0	0	10,672
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	0	0	0	0	0	0	0	0	4,953
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	9,031
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	335	0	0	0	0	0	0	0	0	9,818

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				TPA	Nic	CW	Oth											
105	410510B	SR 105/North River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	284	0	0	0	0	0	0	0	0	12,942	
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	31	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,692	0	0	0	0	0	0	0	0	10,602	
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,113	60	0	0	0	0	0	0	0	31,241	
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	3,302	3,302		
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,205	1,608	16,733	315	0	0	0	0	0	19,861	
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	0	0	59,565	
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	921	0	0	0	0	0	0	0	0	32,894	
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90	31	0	0	0	0	0	0	0	18,821	
Bridge Preservation - Scour								1,720	7,163	0	0	0	0	0	0	0	0	15,881
000	0BP2003	Bridge Scour Prevention Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,720	7,163	0	0	0	0	0	0	0	15,881	
Bridge Preservation - Seismic Retrofit								6,710	13,894	23,379	14,940	53,940	58,258	0	0	0	0	248,770
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	50,570	
000	0BP2004	Bridge Seismic Retrofit Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,710	13,894	23,379	14,940	53,940	58,258	0	0	0	195,872	
009	100923C	SR 9/Getchell Road Bridge - Seismic	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	352	
107	310710B	SR 107/Chahalal River Bridge - Seismic Retrofit	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,976	

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				TPA	Nic	CW	Oth											
Unknown								52,764	26,660	1,187	0	86,863						
000	L1000068	Structurally Deficient and At Risk Bridges	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39,000	14,300	0	0	0	0	0	0	0	53,300	
002	200202F	US 2/Leavenworth Vicinity - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	70	1,187	0	0	0	0	0	0	1,257	
005	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,704	2,761	0	0	0	0	0	0	0	4,607	
005	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,271	0	0	0	0	0	0	0	0	1,386	
005	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	57	1,349	0	0	0	0	0	0	0	1,406	
005	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,745	0	0	0	0	0	0	0	0	1,801	
020	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,322	0	0	0	0	0	0	0	0	3,468	
020	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	357	1,542	0	0	0	0	0	0	0	1,899	
090	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,158	0	0	0	0	0	0	0	0	5,424	
181	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	288	0	0	0	0	0	0	0	0	2,227	
509	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving	11, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	335	0	0	0	0	0	0	0	0	1,923	
525	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,343	1,983	0	0	0	0	0	0	0	3,326	
526	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	1,182	0	0	0	0	0	0	0	1,232	
539	153900P	SR 539/I-5 to Kellogg Road - Paving	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	134	3,473	0	0	0	0	0	0	0	3,607	

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				TPA	Nic	CW	Oth										
Traffic Operations Program (Q)							14,957	10,000	10,000	10,000	10,000	10,000	0	0	0	85,279	
I-5, Puget Sound Area - Improvements							49	0	0	0	0	0	0	0	0	0	300
005	100519Q	I-5/Express Lanes Enhancements	32, 37, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49	0	0	0	0	0	0	0	300	
I-405, Lynnwood to Tukwila - Corridor Improvements							26	0	0	0	0	0	0	0	0	0	325
405	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements	41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26	0	0	0	0	0	0	0	325	
Safety - Intersection & Spot Improvements							362	0	0	0	0	0	0	0	0	0	453
395	639516Q	US 395/Hawthorne Rd - Intersection Improvements	06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	362	0	0	0	0	0	0	0	453	
Traffic Ops - CVISN, WIM, & Weigh Stations							1,860	0	0	0	0	0	0	0	0	0	5,200
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	02, 10, 13, 15, 16, 30, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	190	0	0	0	0	0	0	0	3,200	
005	000515Q	Expanded CVISN-automated Infrared Roadside Screening	02, 10, 13, 15, 16, 30, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	670	0	0	0	0	0	0	0	1,000	
005	000516Q	Expanded CVISN-Replace iSINC WIM Computers	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	0	0	1,000	
Traffic Ops - ITS & Operation Enhancements							4,970	9,903	10,000	10,000	10,000	10,000	0	0	0	65,276	
000	000005Q	Reserve funding for Traffic Operations Capital Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,008	9,614	10,000	10,000	10,000	10,000	0	0	51,668	
000	100014Q	Traffic Signal Controller Integration - Multiple Locations	01, 30, 33, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	125	
000	200001I	NCR 700 MHz Radio System Expansion	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	99	
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	272	0	0	0	0	0	0	0	353	

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				TPA	Nic	CW	Oth											
000	300044Q	Region Wide HAR Improvements and Fiber Expansion	22, 25, 28, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	590	0	0	0	0	0	0	0	0	590	
000	400008Q	Advanced Traveler Information Freeway Improvements	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	300	
002	200202T	US2/Stevens Pass -- ITS Emergency Power	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	233	0	0	0	0	0	0	0	0	265	
002	600227Q	US 2/Hayford Rd to I-90 - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	387	0	0	0	0	0	0	0	0	400	
005	100503Q	I-5 Ramps Meters from Tukwila to Federal Way	11, 30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,511	
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34	0	0	0	0	0	0	0	0	191	
005	100555Q	I-5/North Everett to SR 528 - ITS	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,367	
005	300533Q	I-5/49th St to 38th St - Fiber Communications	29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	289	0	0	0	0	0	0	0	411	
005	400009Q	I-5 Traveler Information and Incident Management	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,042	
005	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	948	
020	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	0	0	0	0	0	0	0	0	500	
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,165	
195	619501Q	US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	871	
512	351207Q	SR 512/SR 7 to I-5 - Congestion Management	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,316	0	0	0	0	0	0	0	0	1,470	
Traffic Ops - Traveler Information								1,600	0	5,833								

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
000	400004Q	Advanced Traveler Information System Phase II Deployment	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	250
005	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30	0	0	0	0	0	0	0	0	412
014	401412Q	SR 14/Traveler Information Enhancements Phase II	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	360
014	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,285	0	0	0	0	0	0	0	0	1,400
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	523
090	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information	05, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	82	0	0	0	0	0	0	0	0	175
090	609004Q	I-90/Sprague Rest Area Traveler Information	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36	0	0	0	0	0	0	0	0	132
090	609006Q	Spokane Area Traffic Volume Collection	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	0	0	0	0	0	150
090	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,019
090	609049Q	I-90 CCTV Upgrades	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17	0	0	0	0	0	0	0	0	117
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	17	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,295
Unknown								6,090	97	0	7,892						
000	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)	01, 21, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	135	0	0	0	0	0	0	0	0	135
000	400016T	Vancouver Urban ITS Device Infill	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	875	0	0	0	0	0	0	0	0	875
002	200208Q	US 2/W of Wenatchee - VMS	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	0	0	0	0	0	0	0	0	400
002	200209Q	US 2/W of Leavenworth VMS and Camera installation	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	151	0	0	0	0	0	0	0	0	151

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
005	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement	11, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	0	0	0	300
005	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	950	0	0	0	0	0	0	0	0	950
005	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	316	0	0	0	0	0	0	0	0	1,060
018	101812Q	SR 18/WB Ramps & SE 304th Street Intersection	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	61	0	0	0	0	0	0	0	0	61
020	202000W	SR20/Wauconda Summit - RWIS and Camera	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	186	97	0	0	0	0	0	0	0	283
020	202090A	SR 20/Winthrop VMS	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	206	0	0	0	0	0	0	0	0	273
090	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	525	0	0	0	0	0	0	0	0	525
097	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs	14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	425	0	0	0	0	0	0	0	0	425
503	450313Q	SR 503 Traveler Information - Incident Management and Communications	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	109	0	0	0	0	0	0	0	0	1,003
503	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,101	0	0	0	0	0	0	0	0	1,101
240	L2000230	SR 240/Hagen Road - Traffic Lights	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	350	0	0	0	0	0	0	0	0	350

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			TPA	Nic	CW	Oth										
Public Transportation Program (V)						103,482	38,780	13,890	0	233,585						
Regional Mobility Grants Current Biennium						41,410	24,890	0	0	66,300						
20150001	Sound Transit/Community Transit High Capacity Double Decker Bus Project	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	0	0	0	0	0	0	0	0	4,000
20150002	City of Kent - Kent Transit Center 1st Avenue N Parking	33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	272	0	0	0	0	0	0	0	0	272
20150003	King County Metro SR 522 and I-5 operating	01, 30, 33, 37, 43, 45, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,737	1,932	0	0	0	0	0	0	0	3,669
20150004	Sound Transit Sumner Station Access Improvements	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	2,000	0	0	0	0	0	0	0	5,000
20150005	Community Transit-Seaway Transit Center-Swift II BRT	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	3,800	0	0	0	0	0	0	0	6,800
20150006	WSDOT – SR 525 – Pedestrian Improvements	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	527	2,110	0	0	0	0	0	0	0	2,637
20150007	C-TRAN - Fisher's Landing Transit Center South Parking Expansion	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,849	0	0	0	0	0	0	0	0	2,849
20150008	King County Metro - Route 245 Corridor Speed and Reliability Improvement	42, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,192	0	0	0	0	0	0	0	0	2,192
20150009	King County Metro - Park and Ride Efficiency and Access Project	30, 46, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,040	1,555	0	0	0	0	0	0	0	2,595
20150010	King County Metro - I-90 Manage Demand	05, 11, 34, 36, 37, 41, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,880	0	0	0	0	0	0	0	0	2,880
20150011	Jefferson Transit Authority - SR 20/Four Corners Road Park and Ride Faci	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,040	0	0	0	0	0	0	0	0	1,040
20150012	Grant Transit - GTA Multimodal Transit Center	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,598	0	0	0	0	0	0	0	0	1,598
20150013	City of Tacoma - Tacoma Link Expansion Phase 1	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	2,500	0	0	0	0	0	0	0	5,000

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			TPA	Nic	CW	Oth										
20150014	Pierce Transit - Route 1 Connections/Route 4 112th Street Peak Hour Serv	25, 27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,321	2,321	0	0	0	0	0	0	0	4,642
20150015	Link Transit - Wenatchee Riverfront Shuttle	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,260	1,260	0	0	0	0	0	0	0	2,520
20150016	Mason Transit - Regional Express Commuter Bus Service	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,317	452	0	0	0	0	0	0	0	1,769
20150017	Pullman Transit - Two, 40-foot Electric Hybrid Buses to Increase Capacit	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,056	0	0	0	0	0	0	0	0	1,056
20150018	City of Fife - Bus Shelter Installation	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	0	0	0	0	0	0	0	0	75
20150019	Spokane Transit Authority - West Plains Transit Center	06, 07, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,740	6,960	0	0	0	0	0	0	0	8,700
20150020	Grays Harbor Transportation Authority - Run Cutting Software Purchase	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	56	0	0	0	0	0	0	0	0	56
20150021	Seattle DOT Broadway Streetcar Extension	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	0	0	0	0	0	0	0	0	4,000
20150022	Town of Concrete Solo Park and Superior Avenue Park and Ride Improvement	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	477	0	0	0	0	0	0	0	0	477
20150023	Kittitas County - I-90 Exit 78 park and ride	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	223	0	0	0	0	0	0	0	0	223
20150024	Mason Transit - Park and Ride Development	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,250	0	0	0	0	0	0	0	0	2,250
Regional Mobility Grants Reappropriated and Four Year							29,204	0	37,187							
20110014	Kitsap Transit, Poulsbo SR 305/3 Park and Ride	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,092	0	0	0	0	0	0	0	0	1,857
20130027	Seattle DOT, 23rd Avenue Transit Improvements	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,031	0	0	0	0	0	0	0	0	4,000
20130028	C-TRAN, Fourth Plain Bus Rapid Transit	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,259	0	0	0	0	0	0	0	0	3,000

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			TPA	Nic	CW	Oth										
20130102	Ben Franklin Transit, Park and Ride Richland	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	491	0	0	0	0	0	0	0	0	593
20130021	King County Metro, I-405 Corridor Managing Demand	01, 11, 37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,456	0	0	0	0	0	0	0	0	2,398
20130023	Intercity Transit, Tumwater/DuPont/Lakewood Express Bus Service	02, 20, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,859	0	0	0	0	0	0	0	0	4,086
20130024	Intercity Transit, Olympia-Seattle Express Bus Service	02, 20, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	640	0	0	0	0	0	0	0	0	1,121
20130025	King County Metro, Rapid Ride F Line Service Extension	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,131	0	0	0	0	0	0	0	0	2,833
20130029	Pierce Transit, SR 7/Pacific Avenue Peak Hour Service Expansion	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,264	0	0	0	0	0	0	0	0	2,223
20130109	Spokane Transit, Central City Line	03	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,200	0	0	0	0	0	0	0	0	2,200
20130111	Community Transit, Mukilteo Park and Ride Plus	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,656	0	0	0	0	0	0	0	0	3,680
20130101	Kitsap Transit, SR 305 Interchange Improvements at Suquamish Way Park and Ride	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,317	0	0	0	0	0	0	0	0	2,326
20130100	City of Tukwila, Urban Center Pedestrian Bridge	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,808	0	0	0	0	0	0	0	0	6,870
Regional Mobility Grants Contingency (Unfunded)							15,000	0	15,000							
20150026	Port of Seattle/University of Washington - Burke-Gilman Trail Capacity,	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,500	0	0	0	0	0	0	0	0	12,500
20150027	King County Metro/PSRC - Regional Equitable Development Initiative (REDI)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	0	0	0	0	0	0	0	0	2,500

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Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
			TPA	Nic	CW	Oth										
Regional Mobility Grants Prior Biennia						3,978	0	0	3,978							
20130022	Community Transit, Double Decker Buses	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,978	0	0	0	0	0	0	0	0	3,978
Other						13,890	13,890	13,890	13,890	13,890	13,890	13,890	13,890	13,890	0	111,120
L2000224	New Transit Projects	98	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	13,890	13,890	13,890	13,890	13,890	13,890	13,890	13,890	0	111,120

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Washington State Ferries Capital Program (W)
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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
Washington State Ferries Capital Program (W)							406,035	350,643	178,438	335,479	600,769	742,286	766,953	476,840	0	4,845,137	
WSF - Administrative and Systemwide							22,616	23,293	23,986	24,784	25,603	26,453	27,321	28,211	0	265,562	
000	998951A	WSF/Administrative Support - 99 Allocated to W2		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,764	2,448	4,550	3,673	5,631	7,374	5,015	0	64,752	
000	L2000006	Vessel Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,396	3,522	3,653	3,787	3,925	4,071	4,221	4,378	0	38,521
000	L2000041	Reservation System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	616	0	0	0	0	0	0	0	6,961	
000	L2000042	Communications	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	729	0	0	0	0	0	0	0	3,625	
000	L2000110	Ferry Vessel and Terminal Preservation	98	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	4,192	4,192	4,192	4,193	4,193	4,193	4,193	0	29,348
000	L2200083	ADA Visual Paging Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	886	0	0	0	0	0	0	0	2,202	
959	L1000016	Primavera Project Management System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	323	335	348	361	375	0	0	0	2,716	
959	L2000007	Terminal Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,578	5,680	5,967	6,261	6,557	7,243	7,556	7,867	0	68,820
999	998901J	WSF/Administrative Support - 99 Allocated to W1		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,324	7,116	5,276	6,510	4,922	5,889	3,977	6,758	0	48,617
WSF - Emergency Repairs							7,000	4,000	4,000	0	61,782						
000	999910K	Emergency Repair	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	61,782
WSF - New Vessels							177,945	40,000	0	0	0	0	0	0	0	0	769,626
000	944470A	64-Car Class Ferry Construction	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	209,018	
000	L1000030	144 Auto Vessel	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	72,190	
000	L1000063	#3 – 144-Capacity Vessel (MV 99 Chimacum)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90,545	0	0	0	0	0	0	0	123,000	
000	L2000109	#4 - 144 capacity vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	82,000	40,000	0	0	0	0	0	0	122,000	
000	L2200038	#1 – 144-Capacity Vessel (MV 99 Tokitae)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	0	0	0	0	0	0	0	124,152	
000	L2200039	#2 – 144-Capacity Vessel (MV 99 Samish)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,900	0	0	0	0	0	0	0	119,266	

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				TPA	Nic	CW	Oth										
WSF - Terminal Improvements							60,397	79,605	449	1,400	5,546	18,127	2,440	26,000	0	250,702	
000	998521A	RFP Development and Installation of a One Account-Based Ticketing System	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	325	0	0	0	0	0	0	0	325	
000	998521B	Life Extension of Electronic Fare System (EFS)	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	465	0	0	0	0	0	0	0	465	
020	900012L	Port Townsend Tml Improvement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	17	0	0	0	0	0	0	1,062	
020	900022J	Lopez Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	531	23	0	0	0	0	0	0	1,124	
020	900024G	Shaw Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34	16	0	0	0	0	0	0	73	
020	900026Q	Orcas Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,204	34	0	0	0	0	0	0	1,339	
020	900028V	Friday Harbor Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	97	46	0	0	0	0	0	0	1,078	
020	902017M	Coupeville (Keystone) Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	65	29	0	0	0	0	0	0	640	
020	902020D	Anacortes Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	739	1,821	0	0	0	0	0	0	7,504	
104	910413R	Edmonds Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	766	4,131	243	100	100	0	0	26,000	31,707	
104	910414S	Kingston Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	134	0	0	0	0	0	0	0	277	
160	900005N	Fauntleroy Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	544	
160	900006T	Vashon Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67	0	0	0	0	0	0	0	194	
160	916008S	Southworth Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	371	
163	900001H	Point Defiance Tml Improvement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	265	265	0	0	0	0	0	0	1,131	
163	900002H	Tahlequah Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	96	423	0	0	0	0	0	0	772	
304	930410U	Bremerton Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53	627	0	0	0	0	0	0	814	
305	900040O	Eagle Harbor Maint Facility Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	206	559	2,282	0	0	0	3,048	
305	930513H	Bainbridge Island Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	205	0	0	0	0	0	0	0	430	
519	900010M	Seattle Tml Improvement	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,686	0	0	0	0	0	0	0	11,112	
525	952515P	Mukilteo Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,041	69,600	0	0	0	0	0	0	155,064	

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				TPA	Nic	CW	Oth										
525	952516S	Clinton Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	189	173	0	741	3,164	18,127	2,440	0	0	24,967
525	L2000166	Clinton Tml Road Improvements	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	600	2,400	0	0	0	0	0	0	0	3,000
998	998925A	Security System Upgrades Placeholder for W1	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,796	0	0	0	0	0	0	0	0	3,661
WSF - Terminal Preservation								63,507	147,683	87,943	194,465	102,360	71,091	98,927	243,672	0	1,052,749
000	998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs	10, 21, 23, 26, 31, 34, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	2,531	1,677	950	544	1,729	1,509	929	0	9,870
020	900012K	Port Townsend Tml Preservation	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	426	2,065	12,550	1,862	77	1,335	343	0	27,225
020	900022I	Lopez Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,776	534	0	0	955	0	8,381
020	900024F	Shaw Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	179	2,346	0	0	1,076	0	3,601
020	900026P	Orcas Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	145	931	964	290	3,639	1,337	5,177	0	13,226
020	900028U	Friday Harbor Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	257	0	0	466	1,743	507	7,076	0	11,382
020	902017K	Coupeville (Keystone) Tml Preservation	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,833	1,088	0	9,655	1,975	0	63	514	0	15,238
020	902020C	Anacortes Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,335	1,889	1,664	28,494	22,777	2,087	23,813	16,679	0	102,434
104	910413Q	Edmonds Tml Preservation	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,160	6,892	4,705	11,646	0	0	25,403
104	910414P	Kingston Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,385	48	311	2,523	10,807	0	9,362	7,812	0	32,754
160	900005M	Fauntleroy Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,683	3,058	5,646	3,058	7,726	81,902	0	103,073
160	900006S	Vashon Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,740	51	364	4,112	4,309	4,262	169	8,010	0	37,684
160	916008R	Southworth Tml Preservation	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,382	13,580	3,038	0	1,990	1,139	0	7,188	0	29,079
163	900001G	Point Defiance Tml Preservation	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	103	679	8,427	1,150	0	0	0	12,476
163	900002G	Tahlequah Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,410	2,729	2,729	9,080	47,384	0	64,332
304	930410T	Bremerton Tml Preservation	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,146	3,657	18,077	4,599	1,032	0	6,225	0	36,351
305	900040N	Eagle Harbor Maint Facility Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	79	5,090	13,673	11,519	15,184	21,625	0	67,170

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				TPA	Nic	CW	Oth										
305	930513G	Bainbridge Island Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,858	12,212	1,503	13,128	1,518	5,586	8,434	1,241	0	48,800
519	900010L	Seattle Tml Preservation	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	38,923	114,310	70,868	81,901	0	0	0	0	0	316,807
525	952515O	Mukilteo Tml Preservation	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	4,360
525	952516R	Clinton Tml Preservation	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	4,115	0	1,267	1,309	18,818	0	25,509
519	L1000168	Seattle Tml - Slip 2 and LCCM	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	644	10,976	25,369	7,453	10,718	0	57,594
WSF - Vessel Improvements								4,287	1,135	5,209	1,311	332,056	541,609	476,681	10,120	0	1,391,887
000	944401E	MV Issaquah Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	1,885
000	944402E	MV Kittitas Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	293	211	482	460	0	2,134
000	944403E	MV Kitsap Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,268
000	944404E	MV Cathlamet Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	1,955
000	944405F	MV Chelan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,116
000	944406E	MV Sealth Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	1,970
000	944410G	MV Evergreen St Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	384
000	944412D	MV Klahowya Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	0	0	0	0	0	0	0	0	606
000	944413C	MV Tillikum Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,377
000	944431E	MV Hyak Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,577
000	944432H	MV Elwha Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,094
000	944433E	MV Kaleetan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,820
000	944434E	MV Yakima Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	365	320	301	460	0	2,196
000	944441C	MV Walla Walla Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	3,257
000	944442C	MV Spokane Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	3,449
000	944451D	MV Hiyu Improvement	27, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	8
000	944476B	MV Chetzemoka Improvement	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,217
000	944499F	MV Puyallup Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,934
000	944499G	MV Tacoma Improvement	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,788
000	944499H	MV Wenatchee Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,850

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				TPA	Nic	CW	Oth										
000	990041W	MV Chimacum Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	162	1,149	0	254	300	300	460	0	2,625
000	990051X	New Replacement Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	325,042	534,585	469,405	0	0	1,329,032
000	998951F	Security System Upgrades Placeholder for W2	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,937	0	0	0	0	0	0	0	0	4,326
000	L1000008	MV Tokitae Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	70	1,771	0	255	300	300	460	0	3,200
000	L1100038	LNG Security Planning and Outreach	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	380	0	0	0	0	0	0	0	0	848
003	L1000009	MV Samish Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	162	1,149	0	254	300	300	460	0	2,669
004	944477B	MV Salish Improvement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	2,982
012	944478C	MV Kennewick Improvement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	39	60	69	329	329	329	460	0	3,320
WSF - Vessel Preservation								70,283	54,927	56,851	109,519	131,204	81,006	157,584	164,837	0	1,052,829
000	944401D	MV Issaquah Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,039	2,923	161	10,211	873	9,591	1,183	17,286	0	52,945
000	944402D	MV Kittitas Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	504	2,180	3,412	7,199	15,527	2,822	258	3,508	0	44,588
000	944403D	MV Kitsap Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	605	842	1,916	12,749	900	1,439	1,164	1,662	0	32,397
000	944404D	MV Cathlamet Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	900	301	2,123	8,425	4,908	2,089	4,002	3,147	0	31,895
000	944405D	MV Chelan Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,713	872	4,469	2,378	8,793	4,799	707	12,110	0	49,996
000	944406D	MV Sealth Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,804	3,490	2,180	4,050	3,861	11,897	2,451	1,400	0	50,008
000	944410F	MV Evergreen St Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	57	0	0	0	0	0	0	0	0	2,638
000	944412C	MV Klahowya Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	244	0	0	0	0	0	0	0	0	6,426
000	944413B	MV Tillikum Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	465	2,789	580	107	5,324	52	993	171	0	14,696
000	944431D	MV Hyak Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,521	803	153	5,677	12,167	1,379	3,770	5,301	0	48,919
000	944432G	MV Elwha Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,861	2,867	13,429	303	2,417	12,182	331	31,643	0	77,912
000	944433D	MV Kaleetan Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,962	1,912	1,768	2,177	9,721	1,599	8,863	5,762	0	55,193
000	944434D	MV Yakima Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,497	1,012	7,828	996	2,844	2,928	3,611	21,401	0	60,481
000	944441B	MV Walla Walla Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,079	1,523	466	7,336	19,690	1,310	1,076	6,574	0	73,310
000	944442B	MV Spokane Preservation	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,810	953	1,090	2,879	9,644	3,201	467	22,383	0	85,375
000	944451C	MV Hiyu Preservation	27, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	599
000	944471A	MV Chetzemoka Preservation	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	86	1,031	5,903	3,030	5,582	2,138	330	3,698	0	21,930
000	944499C	MV Puyallup Preservation	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,701	10,765	866	5,711	973	694	30,117	1,382	0	61,636

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
000	944499D	MV Tacoma Preservation	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,048	7,619	1,101	9,694	527	2,386	38,518	2,276	0	85,245
000	944499E	MV Wenatchee Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,890	8,068	754	6,006	57	6,128	40,723	1,033	0	75,696
000	990040W	MV Chimacum Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	50	50	1,573	7,137	325	4,708	575	0	14,418
000	L1000006	MV Tokitae Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	93	952	7,137	4,708	575	8,767	6,137	0	28,419
000	L1000007	MV Samish Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	50	1,573	7,137	325	4,708	575	9,160	0	23,578
002	944477A	MV Salish Preservation	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	216	2,831	3,927	2,212	7,995	3,586	1,466	8,154	0	30,986
010	944478B	MV Kennewick Preservation	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	181	1,953	2,150	2,532	7,231	5,178	3,504	74	0	23,543

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
Rail Program (Y)							538,035	48,250	63,235	57,820	26,322	23,803	23,853	20,886	0	1,238,765	
Other							300	0	0	0	300						
000	L1000167	Bridge 12 (Salmon Creek) Replacement	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	0	0	300	
Freight Rail - Track Improvements							7,375	21,471	32,796	19,196	6,696	6,696	6,696	6,479	0	107,875	
000	F01030C	Bellingham - Waterfront Restoration	40, 42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25	0	0	0	0	0	0	0	495	
000	L1000146	Grays Harbor Rail Corridor Safety Study	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	0	0	0	0	300	
000	L1000147	South Kelso Railroad Crossing	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	900	11,600	12,500	0	0	0	0	25,000	
000	L1100080	Port of Moses Lake	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	5,400	14,500	0	0	0	0	0	20,900	
000	L1100082	West Vancouver Freight Access	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	475	1,425	0	0	0	0	0	0	1,900	
000	L1100083	Port of Warden Rail Infrastructure Expansion	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	1,750	0	0	0	0	0	0	2,000	
000	L2000172	West Whitman Railroad Improvement Project	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	280	0	0	0	0	0	0	0	280	
000	L2000173	Connell Rail Interchange	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	5,000	0	0	0	0	0	0	10,000	
000	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	06, 07, 09, 12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	345	6,696	6,696	6,696	6,696	6,696	6,479	0	47,000	
Freight Rail - Track Preservation							2,248	705	365	550	550	500	550	550	0	11,948	
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	06, 07, 09, 12, 13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,948	705	365	550	550	550	550	0	11,648	
000	L2000112	Palouse Rail Loadout Improvements	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	0	0	300	
Freight Rail - Train Investments							467	0	0	1,974							
000	701301A	Statewide - Washington Produce Rail Car Pool	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	467	0	0	0	0	0	0	0	1,974	

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				TPA	Nic	CW	Oth										
Freight Rail - Grant Program							6,260	8,507	8,507	8,507	8,509	7,040	7,040	4,290	0	59,335	
000	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	538	0	0	0	0	0	0	0	538	
000	700420A	Washington & Idaho RR - P&L 09 Bridge Repair: MP 36-59 (2016 FRAP)		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	221	0	0	0	0	0	0	0	221	
000	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)	17	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	675	
000	710310A	Yakima Central - Branchline Safety & Preservation (2015 FRAP)	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	202	0	0	0	0	0	0	0	202	
000	722211A	Port of Columbia - Prescott to Dayton Rail Improvements (2015 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	271	0	0	0	0	0	0	0	271	
000	722220A	Port of Columbia - Blue Mountain Station - Phase I (2016 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	230	0	0	0	0	0	0	0	230	
000	727610A	Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP)	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	0	0	500	
000	740210A	Cascade & Columbia - Wenatchee to Entiat Rehabilitation (2015 FRAP)	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	498	0	0	0	0	0	0	0	498	
000	740310A	Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	392	0	0	0	0	0	0	0	392	
000	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	206	0	0	0	0	0	0	0	206	
000	742110A	Kettle Falls International Railway_ - Barstow to Laurier Phase 1 (2016 FRAP)	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	384	0	0	0	0	0	0	0	384	

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
				TPA	Nic	CW	Oth										
000	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	184	0	0	0	0	0	0	0	0	184
000	755110B	Tidewater Transportation- Pasco Rail-to-Barge Transload Facility (2015 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	346	0	0	0	0	0	0	0	0	346
000	758810A	Kennewick Terminal - Industrial Rail Rehabilitation (2015 FRAP)	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	268	0	0	0	0	0	0	0	0	268
000	762110A	Watco Inc. - PCC Rail Bridge Repairs (2015 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	367	0	0	0	0	0	0	0	0	367
000	764510A	Central WA Railroad - Rail Rehab - Union Gap (2016 FRAP)	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	135	0	0	0	0	0	0	0	0	135
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	2,750	2,750	2,750	2,750	2,750	2,750	0	0	16,551
000	L1000143	Freight Rail Assistance Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,290	4,290	4,290	4,290	4,290	4,290	4,290	0	30,030
000	L2000179	Highline Grain LLC – PCC Central WA Branch Rehab (2015 FRAP)	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,467	1,467	1,467	1,467	1,469	0	0	0	0	7,337
Freight Rail - Loan Program								6,580	5,000	5,000	5,000	6,000	5,000	5,000	5,000	0	43,714
000	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,032	0	0	0	0	0	0	0	0	1,038
000	F01000A	Statewide - Freight Rail Investment Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	5,000	5,000	5,000	6,000	5,000	5,000	5,000	0	41,776
000	L1100064	Port of Everett (FRIB 2013)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	548	0	0	0	0	0	0	0	0	900
Passenger Rail - Track Improvements								11,790	4,567	0	178,450						
000	L1000144	Point Defiance Rail Bypass - Lakewood Safety	28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	0	0	0	0	0	2,000
000	L2220057	Cascades Corridor Slide Prevention and Repair	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,031	4,567	4,567	4,567	4,567	4,567	4,567	4,567	0	33,000

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Rte	Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)	
				TPA	Nic	CW	Oth											
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	18, 49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,092	0	0	0	0	0	0	0	0	117,234	
000	P01008C	Tacoma - Bypass of Pt. Defiance	02, 27, 28, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	613	0	0	0	0	0	0	0	0	16,664	
000	P01105A	Blaine - Customs Facility Siding	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,054	0	0	0	0	0	0	0	0	9,552	
Passenger Rail - Train Investments								2,039	0	0	0	0	0	0	0	0	0	8,642
000	P02001A	Cascades Train Sets - Overhaul	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,039	0	0	0	0	0	0	0	0	8,642	
Passenger Rail - High Speed Rail Grant Investments								500,976	8,000	12,000	20,000	0	0	0	0	0	0	826,527
000	700000E	ARRA Program Management	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,323	0	0	0	0	0	0	0	0	44,369	
000	700000F	Corridor Reliability Supplemental Work (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,230	0	0	0	0	0	0	0	0	16,916	
000	700001C	New Locomotives (8) (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	58,251	0	0	0	0	0	0	0	0	65,181	
000	727016A	West Vancouver Freight Access Project (ARRA)	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	12,735	
000	751021A	Vancouver - New Middle Lead (ARRA)	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,689	0	0	0	0	0	0	0	0	11,931	
000	752000A	Corridor Reliability Upgrades - North__ (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,617	0	0	0	0	0	0	0	0	35,804	
000	754041A	Blaine - Swift Customs Facility Siding (ARRA)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,515	0	0	0	0	0	0	0	0	7,022	
000	798999F	ARRA Unallocated Contingency	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,066	0	0	0	0	0	0	0	0	23,066	
000	L2200027	Higher Speed Rail Reserve - State funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,000	12,000	20,000	0	0	0	0	0	40,000	
000	P01101A	Mt Vernon - Siding Upgrade	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,842	0	0	0	0	0	0	0	0	10,159	
005	730220A	Tacoma- D to M Street Connection (ARRA)	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	21,281	
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	02, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	114,677	0	0	0	0	0	0	0	0	129,540	
005	751014A	Advanced Signal System (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,385	0	0	0	0	0	0	0	0	57,550	

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				TPA	Nic	CW	Oth										
005	751020A	Vancouver- Yard Bypass Track 18, 49 (ARRA)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,896	0	0	0	0	0	0	0	0	38,787
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32,042	0	0	0	0	0	0	0	0	33,788
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36,643	0	0	0	0	0	0	0	0	54,662
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80,323	0	0	0	0	0	0	0	0	85,508
005	751040A	Corridor Reliability Upgrades- 99 South (ARRA)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,338	0	0	0	0	0	0	0	0	87,079
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50,139	0	0	0	0	0	0	0	0	51,149

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Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
			TPA	Nic	CW	Oth										
Local Programs Program (Z)						128,008	162,107	150,544	84,586	89,394	121,664	40,902	40,402	0	901,663	
Puget Sound Major Corridor Investments						3,500	10,022	0	0	0	0	0	0	0	0	13,522
L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,500	10,022	0	0	0	0	0	0	13,522	
I-5, Lewis County Area - Corridor Improvements						2,000	2,533	0	0	0	0	0	0	0	4,533	
L2000205	I-5/Mellen Street Connector	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,000	2,533	0	0	0	0	0	0	4,533	
SR 20, Island County - Safety Improvements						763	0	0	0	0	0	0	0	0	896	
L2200040	Parker Road - SR 20 Realign and Transit Park	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	763	0	0	0	0	0	0	0	896	
SR 502, I-5 to Battle Ground - Corridor Improvements						1,000	3,800	2,900	0	0	0	0	0	0	7,700	
L2000065	SR 502 Main Street Project/Widening	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,000	3,800	2,900	0	0	0	0	0	7,700	
SR 522, Seattle to Monroe - Corridor Improvements						938	0	0	0	0	0	0	0	0	1,750	
L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	938	0	0	0	0	0	0	0	1,750	
Other						4,600	0	4,000	8,000	0	25,000	0	0	0	41,600	
L1000096	Mackaye Harbor Rd Relocation Study	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	350	0	0	0	0	0	0	0	350	
L1000132	SR 163/N 46th St. to N 54th St.	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,500	0	0	0	0	0	0	0	2,500	
L1000133	Lyon Creek Culvert	46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	875	0	0	0	0	0	0	0	875	
T10600R	Complete SR 522 Improvements-Kenmore	46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	4,000	8,000	0	0	0	0	12,000	
L1000148	SR 523 145th Street	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	25,000	0	0	0	25,000	
L1000166	North Bend Street Overlay	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	0	0	100	
L1000165	Traffic Avenue / SR 410 Interchange	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	0	0	300	
G2000001	Lake Forest Park Traffic Study	32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	475	0	0	0	0	0	0	0	475	

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			TPA	Nic	CW	Oth										
Studies & System Analysis						841	0	0	0	0	0	0	0	0	0	2,000
L1000056	SR 432 Rail Realignment and Highway Improvements	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	841	0	0	0	0	0	0	0	0	2,000
FMSIB Projects						3,265	0	0	0	0	0	0	0	0	0	8,623
01F035A	S 228th Street Extension & Grade Separation	31, 33, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,265	0	0	0	0	0	0	0	0	8,623
Safety - Intersection & Spot Improvements						2,579	12,770	0	0	0	0	0	0	0	0	15,364
L1000052	South Wapato and McDonald Road Intersection Safety	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	485	0	0	0	0	0	0	0	0	500
N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,094	12,770	0	0	0	0	0	0	0	14,864
Safety - Pedestrian & Bicycle Improvements						0	0	0	0	1,110	6,498	0	0	0	0	7,608
L1000089	Mottman Rd Pedestrian & Street Improvements	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	1,110	6,498	0	0	0	0	7,608
Safety - Roadside Improvements						838	0	0	0	0	0	0	0	0	0	2,800
L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	838	0	0	0	0	0	0	0	0	2,800
Road Preservation - Asphalt						1,077	0	0	0	0	0	0	0	0	0	3,777
1LP611A	SR 908 - Pavement Rehabilitation	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,077	0	0	0	0	0	0	0	0	3,777
Bridge Preservation - Replacement						2,000	0	0	0	0	0	0	0	0	0	2,000
L1000092	SR 99/Burlington N Overpass Replacement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,000	0	0	0	0	0	0	0	0	2,000
Environmental - Fish Barrier Removal & Chronic Deficiencies						500	0	0	0	0	0	0	0	0	0	500
L2000080	SR-203/Coe-Clemons Culvert Replacement	45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	500	0	0	0	0	0	0	0	0	500

LEAP Transportation Document 2016-2 ALL PROJECTS as developed March 7, 2016
2015-17 Biennium -- 2016 Supplemental
Local Programs Program (Z)
(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
			TPA	Nic	CW	Oth										
Local Programs - Improvement Projects						31,272	84,079	94,741	27,684	39,382	41,264	0	0	0	324,027	
L1000094	Issaquah-Fall City Road	05, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,500	1,500	0	0	0	0	0	0	5,000
L1100049	Scott Avenue Reconnection Project	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	953	0	0	0	0	0	0	0	0	2,000
L2000064	Ridgefield Rail Overpass	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	300	7,468	0	0	0	0	0	0	0	7,768
L2000066	Lewis Street Bridge	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	26,000	0	0	0	0	0	0	26,000
L2000067	East-West Corridor Overpass and Bridge	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	5,799	26,989	17,256	0	0	0	50,044
L2000104	Covington Connector	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	8,000	16,000	0	0	0	0	0	0	24,000
L2000120	Orchard Street Connector	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,500	6,500	0	0	0	0	0	0	10,000
L2000132	Duportail Bridge	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	38,000	0	0	0	0	0	0	0	38,000
L2000133	228th & Union Pacific Grade Separation (City of Kent)	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	13,000	2,000	0	0	0	0	0	0	0	15,000
L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	2,492	10,000	24,008	0	0	0	36,500
L2000135	Edmonds Waterfront At-Grade Waterfront Crossing	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	0	0	0	500
L2000136	Harbour Reach Extension	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	10,100	5,000	0	0	0	0	0	0	15,100
L2000137	Sammamish Bridge Corridor	46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	4,000	4,000	0	0	0	0	0	0	8,000
L2000164	Brady Road	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	6,000	0	0	0	0	0	0	6,000
L2000171	35th Street Mill Creek	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	4,000	0	0	0	0	0	0	0	4,000
L2000181	South Lander Street	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	7,000	0	0	0	0	0	0	0	0	7,000
L2000182	Street Improvments near School for the Blind	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50	0	0	0	0	0	0	0	0	50
L2000200	28th/24th Street Sea-Tac	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,000	0	0	0	0	0	0	0	0	2,000
L2000218	Jovita Seismic Wall	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,000	0	0	0	0	0	0	0	0	1,000
L2200089	City of Bellingham - Slater Road Bridge	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	350	0	0	0	0	0	0	0	0	350
NRUCKER	41st St Rucker/Ave Freight Corridor in Everett	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,500	0	0	0	0	0	0	0	0	1,500
RVRSIDE	Riverside Ave Extension Project.	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	326	0	0	0	0	0	0	0	0	2,400

LEAP Transportation Document 2016-2 ALL PROJECTS as developed March 7, 2016
2015-17 Biennium -- 2016 Supplemental
Local Programs Program (Z)
(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Future	Total (Incl Prior)
			TPA	Nic	CW	Oth										
L1000087	I-5/Port of Tacoma Road Interchange	25	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,000	17,300	2,000	0	0	0	0	0	22,300
NEDMON D	SR 99 Revitalization in Edmonds	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	10,000	0	0	0	0	0	10,000
OLP500Z	State Infrastructure Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,293	511	1,274	2,393	2,393	0	0	0	0	10,323
L1000032	Lake Forest Park Park and Ride	32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	25
L2000228	Thornton Road Overpass	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,000	0	11,167	5,000	0	0	0	0	0	19,167
Local Programs - Other Grants							67,835	48,903	48,903	48,902	48,902	48,902	40,902	40,402	0	459,963
L2000188	Pedestrian and Bicycle Safety Grant Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	24,232	18,380	18,380	18,380	18,380	18,380	10,380	10,380	0	178,599
L2000189	Safe Routes to Schools Grant Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	33,703	19,150	19,150	19,150	19,150	19,150	19,150	19,150	0	192,358
L1000152	Bicycle and Pedestrian Project List	98	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	9,900	11,373	11,373	11,372	11,372	11,372	11,372	10,872	0	89,006
Local Programs - Pedestrian Safety							5,000	0	0	5,000						
L1000081	Community Facilities District Improvements (Redmond)	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	0	0	0	0	0	0	0	0	5,000
Total All Projects							4,108,963	3,330,765	3,521,307	3,081,569	3,454,170	3,267,954	1,998,995	1,206,785	595,498	39,364,769

LEAP Transportation Document 2016-3 as developed March 7, 2016
Connecting Washington Transit Projects

	Project Title	2015-17	Future biennia	16 year Total	Leg Dist
Priority 1					
1	Yakima Transit - Additional Buses	2,000	0	2,000	14
2	Bike Share Expansion - Kirkland, Bellevue, Redmond, Issaquah	500	5,000	5,500	48
3	North Broadway Bus Stop Safety Improvements	1,000	2,000	3,000	38
4	Orcas Village Park and Ride	737	23	760	40
5	RapidRide Expansion, Burien-Delridge	1,500	6,500	8,000	11, 33, 34
6	Route 40 Northgate to Downtown	0	3,000	3,000	36, 43
7	Route 43 and Route 44- Ballard to University District	0	3,000	3,000	36, 43
8	Spokane Central City Line	3,000	12,000	15,000	03, 06
9	System Enhancements, Expansion and Safety Improvements	831	0	831	10, 39, 40
10	Tri-County Connector	2,300	0	2,300	10
11	Trolley Expansion/Electrification	2,022	5,978	8,000	37, 43
Priority 2					
12	67th to Fremont Transit Corridor	0	3,000	3,000	36, 43
13	East Bremerton Transfer Center	0	3,000	3,000	23, 25
14	MLK Way/Rainier Ave S I/C Improvements	0	900	900	37
15	Northgate Transit Center Pedestrian Bridge	0	10,000	10,000	46
16	Park and Ride Development	0	7,085	7,085	35
17	Route 48 North University Link Station to Loyal Heights	0	3,000	3,000	36, 43
18	Silverdale Transfer Center	0	2,300	2,300	23, 35
19	SR 7 Express Service Tacoma to Parkland/Spanaway	0	15,000	15,000	25, 27, 29
20	SWIFT II Bus Rapid Transit	0	10,000	10,000	21, 38, 44
21	Vancouver Mall Transit Center Relocation, Upgrade & Operation.	0	3,200	3,200	17, 18, 49
22	Contingency/reserve		2,250	2,250	
	Total	13,890	94,986	111,126	

LEAP Transportation Document 2016-4 as developed March 7, 2016
Connecting Washington Pedestrian & Bike Projects

	Project Title	2015-17	Future biennia	16 year Total	Leg Dist
Priority 1					
1	Gravelly Lake Non-Motorized Trail	250	2,390	2,640	28
2	U District Gateway Bridge	300	8,500	8,800	03
3	Wilburton Reconnection Project	0	5,000	5,000	41
4	Yakima Greenway Bike Trail	2,000	0	2,000	14
5	SR 520 Regional Bike Path and Trail	2,800	0	2,800	48
6	Bay Street Pedestrian Project	500	3,000	3,500	26
Priority 2					
7	54th Street Project	745	0	745	28
8	Cirque Drive - Sunset to 83rd	380	0	380	28
9	Cowiche Canyon Trail	200	1,800	2,000	14
10	Mountains to Sound Greenway	0	14,000	14,000	41, 48
11	Schuster Parkway Trail	0	4,000	4,000	27
12	SR 520 Trail Grade Separation at 40th Street	2,425	8,275	10,700	48
13	Steel Lake Park to Downtown Trail	300	0	300	30
Priority 3					
14	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	0	16,000	16,000	46
15	Milton Trail Head/Interurban Trail	0	405	405	30
16	City of Pacific - Interurban Trail	0	1,850	1,850	30
17	Deschutes Valley Trail Connection	0	5,800	5,800	22
18	Guemes Channel Trail	0	3,500	3,500	40
19	Lake City Business District Sidewalks	0	2,000	2,000	28
20	Seattle Waterfront Loop Feasibility Study	0	500	500	36
21	Trestle - Park & Ride - Trail	0	250	250	40
22	Washington Park to Ferry Terminal - Trail	0	750	750	40
23	NE 52nd Street Blvd - Cross Kirkland Corridor	0	1,086	1,086	48
	Total	9,900	79,106	89,006	

TRANSPORTATION BUDGET – AGENCY DETAIL

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2015-17 Revised Transportation Budget (2016 Supp)

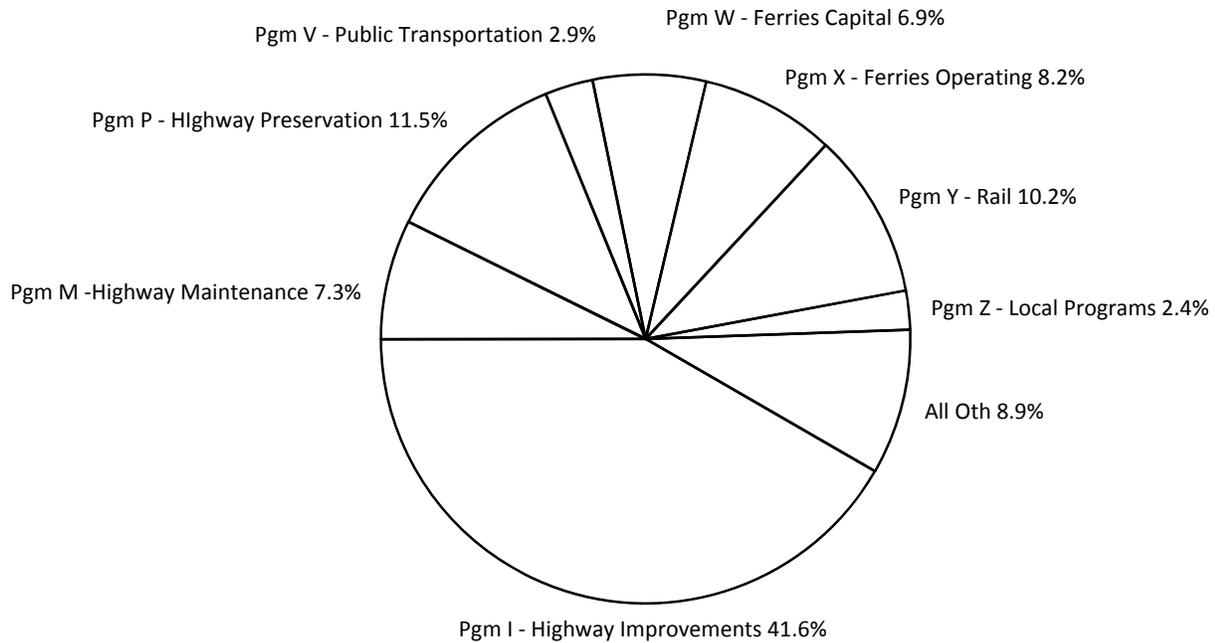
Chapter 14, Laws of 2016, Partial Veto

Total Appropriated Funds

Dollars in Thousands

DEPARTMENT OF TRANSPORTATION

Total Operating and Capital



Program	2015-17		2015-17
	Original	2016 Supp	Revised
Program I - Highway Improvements	2,457,354	-6,694	2,450,660
Program M - Highway Maintenance	416,795	14,312	431,107
Program P - Highway Preservation	595,179	83,373	678,552
Program V - Public Transportation	163,339	9,347	172,686
Program W - Washington State Ferries - Capital	303,315	102,720	406,035
Program X - Washington State Ferries - Operating	483,758	590	484,348
Program Y - Rail	454,370	143,183	597,553
Program Z - Local Programs	125,648	14,382	140,030
All Other Programs	505,373	17,696	523,069
Total	5,505,131	378,909	5,884,040

2015-17 Revised Transportation Budget (2016 Supp)

Chapter 14, Laws of 2016, Partial Veto

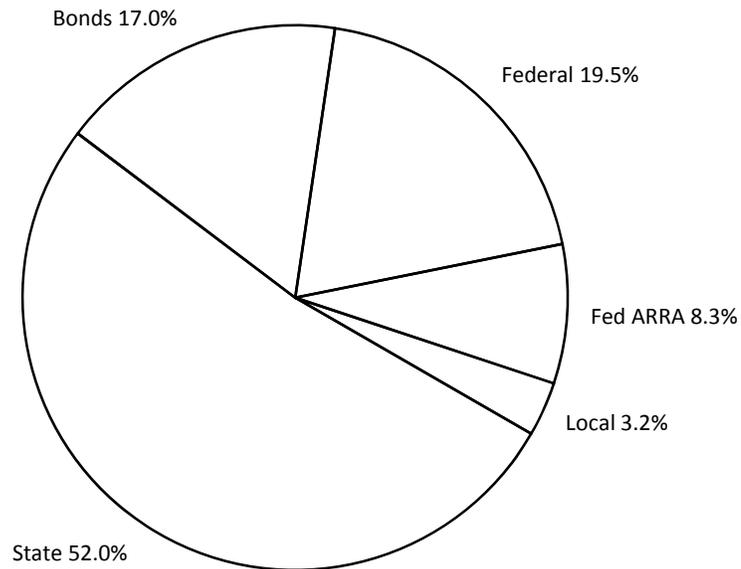
Total Appropriated Funds

Dollars in Thousands

DEPARTMENT OF TRANSPORTATION

Components by Fund Type

Total Operating and Capital



Fund Type	2015-17 Original	2016 Supp	2015-17 Revised
State	3,008,481	49,647	3,058,128
Bonds	995,156	6,762	1,001,918
Federal	952,383	195,381	1,147,764
Federal ARRA	362,641	123,414	486,055
Local	186,470	3,705	190,175
Total	5,505,131	378,909	5,884,040

Department of Transportation
Pgm B - Toll Op & Maint-Op
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 209

	Total Approp
2015-17 Original Appropriations	85,028
Total Maintenance Changes	761
Policy Other Changes:	
1. SR-167 Vendor Costs	511
2. I-405 Project Prioritization	250
3. I-405 Toll Operations	4,370
Policy -- Other Total	5,131
2015-17 Revised Appropriations	90,920

Comments:

The Toll Operations and Maintenance Program administers statewide tolling operations, which currently include the Tacoma Narrows Bridge (TNB), the State Route (SR) 167 Express Toll Lanes (ETLs), the Interstate 405 ETLs, and the SR 520 Floating Bridge.

1. SR-167 Vendor Costs

Additional funding is provided to upgrade and transition tolling equipment on SR 167 to the new vendor, Telvent. (High-Occupancy Toll Lanes Operations Account-State) (Ongoing)

2. I-405 Project Prioritization

Funding is provided for the identification and prioritization of projects that will help reduce congestion and provide added capacity on the I-405 corridor between SR 522 and I-5. (I-405 Express Toll Lanes Operations Account-State) (One-Time)

3. I-405 Toll Operations

Additional funding is provided for the operation of the I-405 ETLs. Current expenditure authority for the I-405 ETL operations is \$9.9 million - \$6.8 million for toll operations and \$3.1 million for the roadside toll system. Actual traffic and transactions have exceeded forecasts since the facility opened in September 2015. Based on actual activity through December 2015, the WSDOT now estimates that the tolling program will expend its full appropriation by the summer of 2016 requiring additional funds. Additionally, as a result of actual traffic and revenue exceeding the forecast, the I-405 ETL facility's share of toll program allocated costs has increased. Offsetting reductions are made to the other toll facility budgets. Funds will be held in unallotted status and will be released by the Office of Financial Management (OFM) on a monthly basis consistent with system demand. (High-Occupancy Toll Lanes Operations Account-State; State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; other accounts) (Ongoing)

Department of Transportation
Pgm C - Information Technology
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 210

	Total Approp
2015-17 Original Appropriations	73,524
Total Maintenance Changes	1,583
Policy Other Changes:	
1. Labor System Replacement Plan	250
Policy -- Other Total	250
2015-17 Revised Appropriations	75,357

Comments:

The Information Technology Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains the WSDOT information technology infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and Internet operations, network management, personal computer support, business application development, and data/telecommunications.

1. Labor System Replacement Plan

Funding is provided for the development of a timeline and funding plan for the labor system replacement project. The plan must identify a timeline and all one-time and ongoing costs for the integration of all headquarters, regional, and marine employees into the new labor system. The department shall submit the plan, in coordination with the Office of Financial Management and the Office of the Chief Information Officer, as part of its 2017-19 budget request. (Motor Vehicle Account-State) (One-Time)

Department of Transportation

C 14, L16, PV, Sec 211

Pgm D - Facilities-Op

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	27,132
Total Maintenance Changes	511
2015-17 Revised Appropriations	27,643

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stock pile storage areas.

Department of Transportation
Pgm D - Facilities-Cap
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	24,481
 <i>Policy Other Changes:</i>	
1. Capital Projects	-2,162
Policy -- Other Total	-2,162
 2015-17 Revised Appropriations	 22,319

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the WSDOT buildings and related sites. Its focus is providing a safe and efficient work environment by preserving the WSDOT assets. This program includes preservation projects, such as roof replacements, site environmental cleanups, and other code-compliance requirements for facilities.

1. Capital Projects

Funding is provided for capital projects that maintain the Department's capital facilities. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Transportation Partnership Account-State; Motor Vehicle Account-State; Connecting Washington Account-State) (One-Time)

Department of Transportation
Pgm F - Aviation
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 212

	Total Approp
2015-17 Original Appropriations	12,303
Total Maintenance Changes	65
<i>Policy Other Changes:</i>	
1. Airport Aid Reappropriation	420
Policy -- Other Total	420
2015-17 Revised Appropriations	12,788

Comments:

The Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include: the Airport Aid Grant Program; aviation planning; coordination of air search and rescue operations; and aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Airport Aid Reappropriation

Funding is reappropriated to complete 14 airport projects that were started in the 2013-15 biennium.
(Aeronautics Account-State) (One-Time)

Department of Transportation
Pgm H - Pgm Delivery Mgmt & Suppt
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 213

	Total Approp
2015-17 Original Appropriations	52,820
Total Maintenance Changes	1,591
Policy Other Changes:	
1. Core Technical Staff Training	250
Policy -- Other Total	250
2015-17 Revised Appropriations	54,661

Comments:

The Program Delivery Management and Support Program provides construction management and support to headquarters and the six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The program also administers statewide safety efforts.

1. Core Technical Staff Training

Funding is provided for training and employee development for core technical engineering staff. Training will focus on four areas: coordinating and administering projects with the private sector for design-build projects; community engagement; team building skills for contract administration; and technical design training for fish passage projects. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Pgm I - Highway Improvements
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 306

	Total Approp
2015-17 Original Appropriations	2,457,354
Policy Other Changes:	
1. Capital Projects	-12,801
2. SR 3/SR 16 Practical Design Study	401
3. SR 520 Full Bond Authority	487
4. US 2 Trestle IJR	1,500
5. Sales Tax Repayment	3,719
Policy -- Other Total	-6,694
2015-17 Revised Appropriations	2,450,660

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that improve the economic vitality of the state. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

2. SR 3/SR 16 Practical Design Study

Funding is provided for a study to determine the cause of congestion and collisions at the State Route 3/SR 16 interchange. Additionally, the study is to use least cost planning principles to develop an alternatives analysis for improving travel times for freight vehicles through this corridor. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local) (One-Time)

3. SR 520 Full Bond Authority

Additional funding is added to provide the full appropriation authority to construct the SR 520 floating bridge replacement project for the 2015-17 biennium. The additional funding will be held in unallotted status and is subject to review by the Office of Financial Management (OFM). The Director of OFM will consult with the Joint Transportation Committee prior to making a decision to allot these funds. (State Route Number 520 Corridor Account-State; State Route Number 520 Corridor Account-Bonds) (One-Time)

4. US 2 Trestle IJR

Funding is provided to complete an interchange justification report (IJR) for the US 2 Trestle, covering the SR 204 and 20th street interchanges at the end of the westbound structure. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Pgm I - Highway Improvements
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 306

5. Sales Tax Repayment

Funding is provided to respond to an audit by the Department of Revenue (DOR) that found the Washington State Department of Transportation failed to collect the correct amount of sales tax on contracts for certain federal projects on federal lands where the state has been granted a permanent easement. (Transportation Partnership Account-State; Motor Vehicle Account-State) (One-Time)

Department of Transportation
Pgm K - Public/Private Partnership
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 214

	Total Approp
2015-17 Original Appropriations	1,582
Total Maintenance Changes	18
2015-17 Revised Appropriations	1,600

Comments:

The Public/Private Partnerships Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities in the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs.

Department of Transportation
Pgm M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 215

	Total Approp
2015-17 Original Appropriations	416,795
Total Maintenance Changes	8,450
Policy Other Changes:	
1. Northwest Avalanche Center	25
2. Damages by Known Third Parties	2,110
3. Local Government Stormwater Fees	2,827
4. Encampment Safety Improvements	1,000
5. Governor Veto	-100
Policy -- Other Total	5,862
2015-17 Revised Appropriations	431,107

Comments:

The Highway Maintenance Program administers routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good, working order and to keep people and goods moving through inclement weather and natural disasters.

1. Northwest Avalanche Center

Additional funding is provided to the Northwest Avalanche Center for a forecaster to help fill gaps in coverage, to increase weather station maintenance, to expand the forecast period into the shoulder seasons, and to fill ongoing budget gaps. Additional funds for these purposes are provided in the supplemental omnibus operating budget (Chapter 36, Laws of 2016, 2nd sp.s., Partial Veto, section 303). (Motor Vehicle Account-State) (Ongoing)

2. Damages by Known Third Parties

Funding is provided to repair damages to highways caused by known third parties. Expenditures are offset by revenues collected from these third parties. (Motor Vehicle Account-State) (One-Time)

3. Local Government Stormwater Fees

Funding is provided for costs related to an increase in stormwater fees charged by local governments. RCW 90.03.525 authorizes local governments to charge the state an assessment fee for runoff from state highways that impact local stormwater facilities. Chapter 231, Laws of 2015 expanded the types of facilities that are eligible for local governments to charge the state to include any stormwater facility that reduces runoff, regardless of whether it impacts state highways. (Motor Vehicle Account-State) (Ongoing)

4. Encampment Safety Improvements

Funding is provided for safety improvements and operations related to homeless encampments along Interstate 5 between milepost 162 and milepost 165. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Pgm M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 215

5. Governor Veto

The Governor vetoed Section 215(8) of Chapter 14, Laws of 2016, Partial Veto (ESHB 2524), providing funding for a ditch cleaning and shaping technology pilot project. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Pgm P - Highway Preservation
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 307

	Total Approp
2015-17 Original Appropriations	595,179
 <i>Policy Other Changes:</i>	
1. Capital Projects	78,224
2. Legal Settlement Fees	5,000
3. Sales Tax Repayment	149
Policy -- Other Total	83,373
 2015-17 Revised Appropriations	 678,552

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation and rehabilitation of existing roadway pavement, bridges, and other structures and facilities.

1. Capital Projects

Funding is provided for capital projects that maintain the structural integrity of the existing highway system, including the preservation and rehabilitation of bridges. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Recreational Vehicle Account-State; High-Occupancy Toll Lanes Operations Account-State; Transportation Partnership Account-State; other accounts) (One-Time)

2. Legal Settlement Fees

Funding is provided for extraordinary costs incurred from litigation awards, settlements, and dispute mitigation activities not eligible for funding from the self-insurance fund. (Motor Vehicle Account-State) (One-Time)

3. Sales Tax Repayment

Funding is provided to respond to an audit by the Department of Revenue (DOR) that found the Washington State Department of Transportation failed to collect the correct amount of sales tax on contracts for certain federal projects on federal lands where the state has been granted a permanent easement. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Pgm Q - Traffic Operations - Op
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 216

	Total Approp
2015-17 Original Appropriations	56,997
Total Maintenance Changes	1,455
Policy Other Changes:	
1. Incident Response Vehicles	1,470
2. Veterans Memorial Signage	30
Policy -- Other Total	1,500
2015-17 Revised Appropriations	59,952

Comments:

The Traffic Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. Incident Response Vehicles

Funding is provided for the purchase, staffing, and maintenance of ten new incident response team vehicles to reduce incident-induced traffic delays on high-volume state routes and freeways. (Motor Vehicle Account-State) (Custom)

2. Veterans Memorial Signage

Funding is provided for the design and installation of motorist information signs for the Jerry Taylor Veterans Plaza in Sunnyside along the state-owned right-of-way near exits 63, 67, and 69 on Interstate 182 and on SR 241 near the junction with Yakima Valley Highway. Funding is also provided to install supplemental direction signs as permitted by the affected local government and in accordance with state law and department policy. (Connecting Washington Account-State) (One-Time)

Department of Transportation
Pgm Q - Traffic Operations - Cap
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 308

	Total Approp
2015-17 Original Appropriations	12,230
 <i>Policy Other Changes:</i>	
1. Capital Projects	2,727
Policy -- Other Total	2,727
 2015-17 Revised Appropriations	 14,957

Comments:

The Traffic Operations Capital Program constructs projects that improve the information available to travelers and that apply advanced technology to the transportation system. Examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. Capital Projects

Funding is provided for capital projects that facilitate the movement of people and goods on state highways in a safe and efficient manner. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (One-Time)

Department of Transportation
Pgm S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 217

	Total Approp
2015-17 Original Appropriations	30,003
Total Maintenance Changes	1,033
Policy Other Changes:	
1. On the Job Training Grants	50
2. Strategic Highway Research Grants	875
Policy -- Other Total	925
2015-17 Revised Appropriations	31,961

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. On the Job Training Grants

Additional federal expenditure authority is provided for On the Job Training grants, which are formula grants provided by the federal government. (Motor Vehicle Account-Federal) (One-Time)

2. Strategic Highway Research Grants

Additional federal expenditure authority is provided for Strategic Highway Research Program 2 (SHRP-2) grants for two studies. The first study's focus is the impact of roadway lighting on nighttime crash performance and driver behavior; the second study's focus is the influence of roadway design features on episodic speeding in Washington State. (Motor Vehicle Account-Federal) (One-Time)

Department of Transportation
Pgm T - Transpo Plan, Data & Resch
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 218

	Total Approp
2015-17 Original Appropriations	49,830
Total Maintenance Changes	1,193
Policy Other Changes:	
1. SR 169 Safety Study	150
2. Additional Federal Authority	1,457
Policy -- Other Total	1,607
2015-17 Revised Appropriations	52,630

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination and support for multimodal transportation planning, data, and research.

1. SR 169 Safety Study

Funding is provided for a safety study on State Route 169 from Jones Road to Cedar Grove. (Motor Vehicle Account-State) (One-Time)

2. Additional Federal Authority

Expenditure authority is provided to support anticipated federal grants to be used to implement two Strategic Highway Research Program (SHRP-2) projects, one on Interstate 5 accessibility in Lynnwood and the other on a proof-of-concept freight pilot. Additionally, federal formula funds are provided for the corridor sketch program, which will develop cost-effective integrated sets of demand management, operational improvements, and highway capital investment strategies for state highway corridors. (Motor Vehicle Account-Federal) (One-Time)

Department of Transportation
Pgm U - Charges from Other Agys
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 219

	Total Approp
2015-17 Original Appropriations	79,443
Total Maintenance Changes	-1,775
<i>Policy Other Changes:</i>	
1. Labor Relations Services	613
Policy -- Other Total	613
2015-17 Revised Appropriations	78,281

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services, Risk Management, the Attorney General's Office, and other agencies.

1. Labor Relations Services

Funding is provided for expected costs of the marine portfolio in the Office of Financial Management Labor Relations Division. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Pgm V - Public Transportation
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 220

	Total Approp
2015-17 Original Appropriations	163,339
Total Maintenance Changes	275
Policy Other Changes:	
1. Regional Mobility Reappropriation	8,726
2. Rail Transit Safety Oversight	346
Policy -- Other Total	9,072
2015-17 Revised Appropriations	172,686

Comments:

The Public Transportation Program supports public transportation and trip reduction efforts throughout the state.

1. Regional Mobility Reappropriation

Funding is reappropriated for transit mobility projects that reduce travel delay and improve connections between counties and regional population centers. (Regional Mobility Grant Program Account-State) (One-Time)

2. Rail Transit Safety Oversight

Funding is provided to comply with federal requirements for state safety oversight of rail transit agencies. (Multimodal Transportation Account-Federal) (Ongoing)

Department of Transportation
Pgm W - WA State Ferries-Cap
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 309

	Total Approp
2015-17 Original Appropriations	303,315
 <i>Policy Other Changes:</i>	
1. Capital Projects	102,720
Policy -- Other Total	102,720
 2015-17 Revised Appropriations	 406,035

Comments:

The Washington State Ferries Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals.

1. Capital Projects

Funding is provided for capital projects that preserve and improve existing ferry terminals and vessels. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

Department of Transportation
Pgm X - WA State Ferries-Op
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 221

	Total Approp
2015-17 Original Appropriations	483,758
Total Maintenance Changes	-7,999
Policy Other Changes:	
1. Standby Vessel	809
2. MV Tokitae Sun Deck Staffing	48
3. Reservations System Operations	400
4. Third Olympic Class Vessel Oper	1,259
5. Vessel Maintenance	5,908
6. Eagle Harbor Maintenance Staff	165
Policy -- Other Total	8,589
2015-17 Revised Appropriations	484,348

Comments:

The Washington State Ferries (WSF) Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. Standby Vessel

Funding is provided to maintain the 87-car M/V Klahowya as the standby vessel and to retire the 34-car M/V Hiyu. (Puget Sound Ferry Operations Account-State) (Ongoing)

2. MV Tokitae Sun Deck Staffing

Funding is provided for staffing levels sufficient to allow passengers aboard the M/V Tokitae the option of accessing the sun deck during daylight hours on Saturdays and Sundays of the summer sailing seasons. (Puget Sound Ferry Operations Account-State) (Ongoing)

3. Reservations System Operations

Funding is increased for ferry reservation system improvements. Additional terminal labor and agent funding is provided. No funding for the customer service call center is provided. The Department's vehicle reservation system now operates on the San Juan Islands; Sidney, British Columbia; and Port Townsend/Coupeville routes. (Puget Sound Ferry Operations Account-State) (Ongoing)

4. Third Olympic Class Vessel Oper

Funding is provided for sea trials and initial operating costs for the M/V Chimacum, a 144-car Olympic Class vessel, which is expected to be delivered in February 2017. (Puget Sound Ferry Operations Account-State) (Ongoing)

Pgm X - WA State Ferries-Op

Total Appropriated Funds

Dollars In Thousands

5. Vessel Maintenance

Funding is provided for non-routine maintenance on ferry vessels. (Puget Sound Ferry Operations Account-Federal) (One-Time)

6. Eagle Harbor Maintenance Staff

Funding is provided for two electricians at Eagle Harbor to meet the demands of routine and emergency electrical work on vessels and terminals. (Puget Sound Ferry Operations Account-State) (Ongoing)

Department of Transportation
Pgm Y - Rail - Op
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 222

	Total Approp
2015-17 Original Appropriations	58,789
Total Maintenance Changes	473
<i>Policy Other Changes:</i>	
1. New Amtrak Cascades Service	256
Policy -- Other Total	256
2015-17 Revised Appropriations	59,518

Comments:

The Rail Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines. Effective October 1, 2013, Washington State and Oregon are responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. New Amtrak Cascades Service

Funding is provided for the maintenance of eight new locomotives and one staff person to oversee state-owned rail equipment. The locomotives are being purchased using federal high-speed rail funds provided under the American Recovery and Reinvestment Act of 2009, but the ongoing costs are borne by the state. (Multimodal Transportation Account-State) (Ongoing)

Department of Transportation

C 14, L16, PV, Sec 310

Pgm Y - Rail - Cap

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	395,581
Policy Other Changes:	
1. Capital Projects	142,454
Policy -- Other Total	142,454
2015-17 Revised Appropriations	538,035

Comments:

The Rail Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington.

1. Capital Projects

Funding is provided for capital projects that support the state's freight and passenger rail system. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Multimodal Transportation Account-State; other accounts) (One-Time)

Department of Transportation
Pgm Z - Local Programs-Op
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 223

	Total Approp
2015-17 Original Appropriations	11,684
Total Maintenance Changes	338
2015-17 Revised Appropriations	12,022

Comments:

The Local Programs operating program is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

Department of Transportation
Pgm Z - Local Programs-Cap
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 311

	Total Approp
2015-17 Original Appropriations	113,964
 <i>Policy Other Changes:</i>	
1. Capital Projects	14,044
Policy -- Other Total	14,044
 2015-17 Revised Appropriations	 128,008

Comments:

The Local Programs capital program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs, the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Funding is provided for various local priority projects and for the Pedestrian and Bicycle Safety and Safe Routes to Schools grant programs. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (Highway Infrastructure Account-State; Highway Infrastructure Account-Federal; Transportation Partnership Account-State; other accounts) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 207

	Total Approp
2015-17 Original Appropriations	425,780
Total Maintenance Changes	3,278
Policy Other Changes:	
1. JINDEX Program	190
Policy -- Other Total	190
Policy Comp Changes:	
2. WSP Trooper Compensation	5,000
Policy -- Comp Total	5,000
2015-17 Revised Appropriations	434,248

Comments:

The Washington State Patrol (WSP) was established in 1933 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. JINDEX Program

Funding is provided for costs associated with the Judicial Information Network Data Exchange. (Highway Safety Account-State) (One-Time)

2. WSP Trooper Compensation

Funding is provided for a five percent wage and benefit increase to uniformed personnel of the Washington state patrol. Increased compensation costs for ongoing recruitment and retention costs of state patrol officers is directed in Chapter 28, Laws of 2016 (E2SHB 2872). (State Patrol Highway Account-State) (Ongoing)

Washington State Patrol
Capital
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 302

	Total Approp
2015-17 Original Appropriations	5,310
Policy Other Changes:	
1. Steptoe Butte Tower Replacement	275
2. Infrastructure Communcations	130
3. Marysville Fire Suppression System	100
4. Emergency Generator Shelter	80
5. Governor Veto	-80
Policy -- Other Total	505
2015-17 Revised Appropriations	5,815

Comments:

The Washington State Patrol (WSP) owns and rents several facilities statewide. The agency manages a capital program, which includes both small projects and capital improvements.

1. Steptoe Butte Tower Replacement

Funding is provided for replacement of the broadcast tower at the Steptoe Butte radio communications site. (State Patrol Highway Account-State) (One-Time)

2. Infrastructure Communcations

Funding is provided to replace the roofs at seven equipment shelters at communication sites statewide. (State Patrol Highway Account-State) (One-Time)

3. Marysville Fire Suppression System

Funding is provided to rebuild the fire suppression system at the Marysville district office. (State Patrol Highway Account-State) (One-Time)

4. Emergency Generator Shelter

Funding is provided for construction of a weatherproof enclosure of the emergency generator at the Whiskey Ridge radio communications site. (State Patrol Highway Account-State) (One-Time)

5. Governor Veto

The Governor vetoed Section 302(13) of Chapter 14, Laws of 2016, Partial Veto (ESHB 2524) providing funding for the emergency generator enclosure at the Whiskey Ridge radio communications site. (State Patrol Highway Account-State) (One-Time)

**Department of Licensing
Total Appropriated Funds**

C 14, L16, PV, Sec 208

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	299,373
Total Maintenance Changes	7,630
Policy Other Changes:	
1. BTM Staff Consolidation	1,323
2. Enhanced Driver License Workload	2,421
3. SHB 2700 Impaired Driving	388
4. ESHB 2778 Alternative Fuel Vehicles	20
5. HB 2942/SB 6591 Nondomicile CDL	335
6. SB 6200 Steelhead License Plate	43
7. SSB 6254 Purple Heart License Plate	29
8. Business and Tech Modernization	6,742
9. Licensing Service Representatives	1,422
10. Lapse - SHB 2942 & SB 6591	-335
Policy -- Other Total	12,388
2015-17 Revised Appropriations	319,391

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. BTM Staff Consolidation

Funding is provided to locate all project staff for the Business and Technology Modernization (BTM) project in one facility at Bristol Court in Olympia. Staff for the Prorate and Fuel Tax program will permanently relocate to Black Lake Boulevard buildings to accommodate the incoming BTM project staff. The Department will vacate the leased facilities at Bristol Court at the conclusion of the BTM project. (Highway Safety Account-State) (One-Time)

2. Enhanced Driver License Workload

Funding is provided to accommodate the increased demand of enhanced drivers' licenses and is contingent on a periodic evaluation by the Department and the Office of Financial Management of customer service and wait-time metrics based on actual demand. (Highway Safety Account-State) (One-Time)

3. SHB 2700 Impaired Driving

Funding is provided for contract programmers to make modifications to the Department's information technology systems and the temporary hire of four call center staff to handle an anticipated increase in calls related to the implementation of Chapter 203, Laws of 2016 (ESHB 2700). (Highway Safety Account-State) (Ongoing)

4. ESHB 2778 Alternative Fuel Vehicles

Funding is provided for staff support related to the implementation of Chapter 32, Laws of 2016, 1st sp.s. (2ESHB 2778). (Motor Vehicle Account-State) (Ongoing)

Department of Licensing
Total Appropriated Funds

C 14, L16, PV, Sec 208

Dollars In Thousands

5. HB 2942/SB 6591 Nondomicile CDL

Funding is provided for contract programmers to make modifications to the Department's information technology systems related to the implementation of House Bill 2942/Senate Bill 6591 (Nondomiciled Commercial Driver License). (Highway Safety Account-State) (Ongoing)

6. SB 6200 Steelhead License Plate

Funding is provided for implementation of Chapter 30, Laws of 2016 (SB 6200), the Washington's Fish Collection (Steelhead) license plate. (Motor Vehicle Account-State) (One-Time)

7. SSB 6254 Purple Heart License Plate

Funding is provided for implementation of Chapter 31, Laws of 2016 (SSB 6254), which allows individuals qualified to display Purple Heart special license plates to purchase Purple Heart license plates for more than just one vehicle. (Motor Vehicle Account-State) (One-Time)

8. Business and Tech Modernization

Funding is provided to begin the next phase of the information technology project to replace and consolidate its legacy vehicle and drivers system. In the 2015-17 budget, \$27.4 million was provided to procure the configurable system and begin the first phase of the project, the implementation of the vehicles module. Project costs in the 2015-17 biennium will include computer system costs, vendor services, and internal staffing support. (Highway Safety Account-State) (One-Time)

9. Licensing Service Representatives

Funding is provided for ten percent assignment pay for 120 licensing service representatives (LSRs) to verify proof of legal presence and process enhanced driver licenses and enhanced identicards and to add one new LSR position. Assignment pay is required for the assumption of these duties, per the collective bargaining agreement between the state and the Professional and Technical Employees Local 17 Union. (Highway Safety Account-State) (Ongoing)

10. Lapse - SHB 2942 & SB 6591

The funding authority to implement SHB 2942 & SB 6591 (Nondomiciled Commercial Driver License) lapses because the bills did not pass. (Highway Safety Account-State) (Ongoing)

Joint Transportation Committee

C 14, L16, PV, Sec 204

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	2,177
Total Maintenance Changes	45
2015-17 Revised Appropriations	2,222

Comments:

The Joint Transportation Committee was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

Legislative Evaluation & Accountability Pgm Cmte

C 14, L16, PV, Sec 105

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	563
Total Maintenance Changes	19
2015-17 Revised Appropriations	582

Comments:

The Legislative Evaluation and Accountability Program Committee was created by the Legislature in 1977 to serve as the Legislature's independent source of information technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

Office of Financial Management
Total Appropriated Funds

C 14, L16, PV, Sec 103

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	2,378
Total Maintenance Changes	33
Policy Other Changes:	
1. State Patrol Organization Study	150
Policy -- Other Total	150
2015-17 Revised Appropriations	2,561

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services, and related systems and revenue forecasting, along with developing the Governor's budgets and policies.

1. State Patrol Organization Study

Funding is provided for an organizational study as recommended by the Joint Transportation Committee Washington State Patrol (WSP) Trooper Recruitment and Retention Study, dated January 5, 2016. The OFM is to perform the organizational study through an interagency agreement with the WSP. The OFM will contract with an independent consultant specializing in organizational development. The WSP must work with the consultant to implement the recommended changes. The OFM will deliver an implementation report to the House and Senate transportation committees by September 1, 2016, as provided for in Chapter 28, Laws of 2016 (E2SHB 2872). (State Patrol Highway Account-State) (One-Time)

Utilities and Transportation Commission

C 14, L16, PV, Sec 102

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	504
Policy Other Changes:	
1. Grade Crossing Improvements	1,100
Policy -- Other Total	1,100
2015-17 Revised Appropriations	1,604

Comments:

The Utilities and Transportation Commission (UTC) administers one program funded by the state's transportation budget. Through the Grade Crossing Protective Account, the UTC provides funds for the installation or upgrade of signals and other warning devices at railroad crossings for general rail safety projects aimed to reduce high risk to public safety, such as pedestrian trespass prevention.

1. Grade Crossing Improvements

Funding is provided on a one-time basis to implement recommendations in the 2014 Marine and Rail Oil Transportation Study related to a safety risk assessment of rail crossings along routes used to transport crude oil. The funding is provided to improve safety measures in place at Commission-identified public railroad-highway grade crossings to reduce the potential risk of oil tanker derailments at these locations. (Grade Crossing Protective Account-State) (One-Time)

Washington Traffic Safety Commission

C 14, L16, PV, Sec 201

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	31,505
Total Maintenance Changes	-5,710
2015-17 Revised Appropriations	25,795

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

Department of Archaeology & Historic Preservation

C 14, L16, PV, Sec 101

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	476
Total Maintenance Changes	12
2015-17 Revised Appropriations	488

Comments:

The Department of Archeology and Historic Preservation provides resources for the cultural oversight of transportation projects.

The Evergreen State College

C 14, L16, PV, Sec 109

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	0
Policy Other Changes:	
1. WSF Vessel Procurement Analysis	100
Policy -- Other Total	100
2015-17 Revised Appropriations	100

Comments:

The Evergreen State College provides fiscal and administrative services for the Washington State Institute for Public Policy (WSIPP). The WSIPP provides non-partisan research at the direction of the legislature or the WSIPP Board of Directors.

1. WSF Vessel Procurement Analysis

Funding is provided for a cost-benefit analysis of the state's ferry vessel procurement practices, as required in Chapter 14, Laws of 2015, 3rd Special Session (2ESSB 5992). (Motor Vehicle Account-State) (One-Time)

County Road Administration Board

C 14, L16, PV, Sec 202

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	94,877
Total Maintenance Changes	244
<i>Policy Other Changes:</i>	
1. Increase Authority	9,000
Policy -- Other Total	9,000
2015-17 Revised Appropriations	104,121

Comments:

The County Road Administration Board (CRAB) administers grants for county transportation projects that best address the program criteria established in accordance with legislative direction.

1. Increase Authority

Expenditure authority is increased for County Road Administration Board projects to reflect the most recent revenue forecast and unused prior biennium funds. (Rural Arterial Trust Account-State) (One-Time)

Transportation Improvement Board

C 14, L16, PV, Sec 203

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	202,799
Total Maintenance Changes	148
Policy Other Changes:	
1. Increase Authority	68,718
Policy -- Other Total	68,718
2015-17 Revised Appropriations	271,665

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Increase Authority

Expenditure authority is increased for Transportation Improvement Board projects to reflect the most recent revenue forecast and unused prior biennium funding. (Small City Pavement & Sidewalk Account-State; Transportation Improvement Account-State) (One-Time)

Transportation Commission
Total Appropriated Funds

C 14, L16, PV, Sec 205

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	2,564
Total Maintenance Changes	65
Policy Other Changes:	
1. Road Usage Charge	500
2. DBE Advisory Committee	150
3. Lapse - SB 6180	-150
Policy -- Other Total	500
2015-17 Revised Appropriations	3,129

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years. As the state tolling authority, the WSTC sets tolls for state highways and bridges and for fares for Washington State Ferries. The WSTC also provides oversight of the Washington State Department of Transportation's (WSDOT's) Transportation Innovative Partnership Program, conducts a biennial ferry rider market survey, names state transportation facilities, and administers the route jurisdiction transfer program.

1. Road Usage Charge

Funding is provided to advance the work conducted since 2011 in evaluating a road usage charge to complete all work necessary to launch a road usage charge pilot project. The Commission is directed to coordinate with the WSDOT to pursue any federal or other funds that are or become available to fund a road usage charge pilot project. A report is due to the Governor's Office and the transportation committees of the House of Representatives and the Senate by November 1, 2016. (Motor Vehicle Account-Federal) (One-Time)

2. DBE Advisory Committee

Funding is provided to support the work of the Disadvantage Business Enterprise (DBE) Advisory Committee established in SB 6180. Per SB 6180, the Committee terminates December 31, 2018. (Motor Vehicle Account-State) (Ongoing)

3. Lapse - SB 6180

Funding was provided to implement SB 6180 (Disadvantaged Business Enterprise Advisory Committee). Because that bill was not enacted by June 30, 2016, the amount provided lapses. (Motor Vehicle Account-State) (Ongoing)

Freight Mobility Strategic Investment Board

C 14, L16, PV, Sec 206

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	30,515
Total Maintenance Changes	45
Policy Other Changes:	
1. Capital Projects	2,958
Policy -- Other Total	2,958
2015-17 Revised Appropriations	33,518

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and minimizing the impact of freight movement on local communities.

1. Capital Projects

Funding is provided for freight mobility projects, as selected by the Freight Mobility Strategic Investment Board. (Freight Mobility Investment Account-State; Highway Safety Account-State) (One-Time)

Department of Ecology
Total Appropriated Funds

C 14, L16, PV, Sec 108

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	0
Policy Other Changes:	
1. Fish Barrier Framework Development	131
Policy -- Other Total	131
2015-17 Revised Appropriations	131

Comments:

The Department of Ecology was established to protect and restore land, air, and water in the State of Washington. The agency works to prevent pollution and to promote healthy communities and natural resources.

1. Fish Barrier Framework Development

Funding is provided to develop a framework with the Washington State Department of Transportation and Department of Fish and Wildlife to correct fish barriers, including removing existing barriers or widening barriers to allow greater fish passage on city streets as compensatory mitigation for environmental impacts of transportation projects. (Motor Vehicle Account-State) (One-Time)

Department of Fish and Wildlife

C 14, L16, PV, Sec 106

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	0
 <i>Policy Other Changes:</i>	
1. Fish Barrier Removal Board Tasks	300
Policy -- Other Total	300
 2015-17 Revised Appropriations	 300

Comments:

The Department of Fish and Wildlife provides protection, preservation, management, and restoration of natural environments and the ecological communities that inhabit them, including the management of human use of these environments for public benefit and to further sustainable social and economic needs.

1. Fish Barrier Removal Board Tasks

Funding is provided to implement activities of the Fish Barrier Removal Board mandated by RCW 77.95.160 through coordination with locals to inventory and undertake pre-design and scoping activities associated with barrier corrections on local streets. Cities will contribute \$170,000 from the study money allocation established in RCW 46.68.110(2) and Counties will contribute \$130,000 from the study money allocation established in RCW 46.68.120(3). (Motor Vehicle Account-State) (One-Time)

Department of Agriculture
Total Appropriated Funds
Dollars In Thousands

C 14, L16, PV, Sec 104

	Total Approp
2015-17 Original Appropriations	1,212
Total Maintenance Changes	28
2015-17 Revised Appropriations	1,240

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

Bond Retirement and Interest
Total Appropriated Funds

C 14, L16, PV, Sec 401

Dollars In Thousands

	Total Approp
2015-17 Original Appropriations	1,521,033
Total Maintenance Changes	2,691
Policy Other Changes:	
1. Bond Sales Costs	607
2. Planned Debt Service Adjustment	13,207
3. Underwriter's Discount Adjustment	3,598
Policy -- Other Total	17,412
2015-17 Revised Appropriations	1,541,136

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. Bond Sales Costs

Funding is provided for costs associated with the planned issuance of transportation bonds in the 2015-17 biennium. (Transportation Partnership Account-State; Transportation 2003 Account (Nickel Account)-State) (One-Time)

2. Planned Debt Service Adjustment

Funding is provided for debt service incurred from the planned issuance of transportation bonds in the 2015-17 biennium. (Motor Vehicle Account-State; Highway Bond Retirement Account-State; Toll Facility Bond Retirement Account-State) (Ongoing)

3. Underwriter's Discount Adjustment

Funding is provided for underwriting costs associated with the planned issuance of transportation bonds in the 2015-17 biennium. (Transportation Partnership Account-State; State Route Number 520 Corridor Account-State; Transportation 2003 Account (Nickel Account)-State) (One-Time)