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2016 SUPPLEMENTAL CAPITAL BUDGET

OMNIBUS CAPITAL ONLY

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2016 Supplemental Capital Budget Overview

Total Appropriations and Remaining Bond Capacity

The 2016 Supplemental Capital Budget was enacted as Chapter 35, Laws of 2016, 1st sp.s, Partial Veto (ESHB 2380).

The supplemental budget makes new appropriations totaling $95.4 million, including $89.7 million in general obligation bonds. In addition, reappropriations are reduced by a total of $39.8 million, including a reduction of $423,000 in general obligation bonds.

The supplemental budget also authorizes $74.4 million in alternatively financed projects.

$78,000 in bond capacity remains under the 2015-17 bond authorization.

Major Project Summaries

MENTAL HEALTH FACILITIES

Institution-Based Facilities.

The Department of Social and Health Services (DSHS) receives $7.95 million for Institution-Based Mental Health Facilities:

- Design funds of $450,000 are provided for an 18-bed addition to the Child Study and Treatment Center.
- $2 million is added for the conversion of facilities at Maple Lane for temporary use as forensic beds.
- Design funds of $450,000 are provided for an Acute Mental Health Unit at Echo Glen.
- $1.95 million is provided for upgrades to Western State Hospital.
- $1.3 million is provided for a new emergency generator at Eastern State Hospital.
- $950,000 is provided for Competency Restoration beds at Western State Hospital.
- $400,000 is provided for a 15-bed addition at Eastern State Hospital.
- $450,000 is provided for a new Civil Ward at Western State Hospital.

Community-Based Facilities.

Funding in the amount of $12.5 million is provided to the Department of Commerce (Commerce) for community-based facilities:

- $7.55 million for Commerce, in collaboration with the DSHS and the Health Care Authority, to award grants for development of facilities that provide for the diversion or transition of patients from the state hospitals. Commerce must prioritize an equitable distribution for facilities in both urban and rural areas with greatest demonstrated need.
- $5 million for competitive grants for construction and equipment costs associated with establishing community behavioral health beds. This supplements the $5.5 million provided for competitive grants in the 2015-17 biennial budget, all of which has been awarded.

COMMUNITY PROJECTS AND HOUSING

Disaster Emergency Response.

Funding is provided to three eastern Washington communities for projects related to recent state disasters:

- Pateros water system ($1.1 million)
- Twisp City Hall/Emergency Response ($500,000)
- Chelan Emergency Operations Center ($209,000)

Local Community Projects.

Projects sponsored by local governments and nonprofit organizations statewide are granted $11.4 million through Commerce for capital projects intended to meet a wide range of community-based objectives.

Housing.

- Mental Health Housing Health Homes: $6 million is allocated for construction or renovation of health home projects in Bellingham, Everett, southwest Washington, and eastern Washington to serve people with severe health, mental health and housing challenges. An additional $1.5 million is provided for a health home in Pierce County, contingent upon county adoption of the sales tax for chemical dependency or mental health treatment authorized in RCW 82.14.460.
- Supportive Housing and Emergency Shelters: $2.25 million is allocated for projects in North Spokane, Kirkland, and Bellevue.
- Homeless Youth Facilities: A total of $2.5 million is provided for a Seattle and an Everett facility.

NATURAL RESOURCES AND THE ENVIRONMENT

Environmental Clean Up and Prevention.

Appropriations and reappropriations for a number of projects funded through Model Toxics Control Act accounts are reduced to reflect sharp decreases in revenues from the Hazardous Substance Tax. Projects authorized through appropriations in previous budgets continue to be authorized. Funding reductions are intended to be restored in future biennia.

New bond funding totaling $8.1 million is provided to the Department of Ecology for other environmental protection projects.

Clean Water.

The Department of Ecology's Centennial Clean Water program receives $2.5 million for grants to communities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities.

Recreation and Conservation.

The Department of Natural Resources (DNR) and the Recreation and Conservation Office (RCO) receive appropriations aimed at recreational lands and facilities, environmental protection, and conservation, including:

- $7.4 million from increased motor vehicle revenues to the RCO for grants for boating facilities and non-highway off-road vehicle activities;
- $3 million for the State Forest Land Replacement program within the DNR to transfer state forest trust lands that are encumbered through the Federal Endangered Species Act to Natural Resource Conservation Areas for Wahkiakum and Pacific Counties.

Environmental Restoration.

The Department of Fish and Wildlife receives $1 million for restoring marsh land and estuary habitat in the Snohomish River delta as part of the Puget Sound Nearshore Ecosystem Restoration project.

Drought Wells.

$4 million is provided to the Department of Ecology to make low interest loans for drought wells, which may be operated only during a drought declaration.

K-12 SCHOOL CONSTRUCTION

K-3 Class Size Reduction Classrooms.

- $34.5 million of additional funding is provided for the K-3 Class Size Reduction Grant program established in Chapter 41, Laws of 2015, 3rd sp.s, (ESSB 6080) to support all-day kindergarten, and class size reductions in kindergarten through third grades.
- $5.5 million is provided to the Department of Enterprise Services (DES) to purchase modular classrooms for five school districts for the purpose of supporting reduced class sizes in kindergarten through third grades. The selected school districts will receive up to four modular classrooms each. The modular classrooms may be constructed of cross laminated timber (CLT) as part of a pilot program encouraging the use of CLT or other mass timber products. The DES will conduct a request for qualifications process for selecting the modular classroom builders and among the scoring criteria will be the innovative use, percent, and regional sourcing of CLT.
- $786,000 is provided for the WSU Energy Office to verify classroom need through site visits at the school districts applying for K-3 Class Size Reduction Grants.

School Construction Assistance Program.

- $34.8 million of additional funding is provided as assistance for school districts to construct, modernize, or replace school facilities to support educational goals and outcomes such as all-day kindergarten, reduced class sizes in kindergarten through third grades, and Science, Technology, Engineering, and Mathematics labs and classrooms. The additional funding for the School Construction Assistance Grant Program comes from the following sources: $3.6 million from state general obligation bonds and $31.2 million from the Common School Construction Account (CSCA). The CSCA receives revenue from timber sales, leases, and other earnings from state trust lands.

HIGHER EDUCATION FACILITIES

Alternative Financing for Major Projects.

$74.4 million in alternative financing is authorized for higher education facilities in the community and technical college system. Funding is provided as follows:

- $45.7 million for a Student Housing building at the Bellevue College;
- $19.5 million for the Gymnasium renovation and addition at Spokane Falls Community College;
- $6.2 million for a Recreation Center at Wenatchee Valley; and
- $3 million for Student Housing at Pierce Fort Steilacoom.

STATE BUILDING DEVELOPMENT

Tri Cities Readiness Center.

The Military Department receives funding of $1.9 million for land acquisition for a new Tri Cities Readiness Center. Design and construction will be funded in the 2017-19 capital budget.

Balance Sheet
2016 Supplemental Capital Budget
Includes Alternatively Financed Projects

(Dollars in Thousands)

2015-17 Bond Authorization[1]	**$2,309,362**

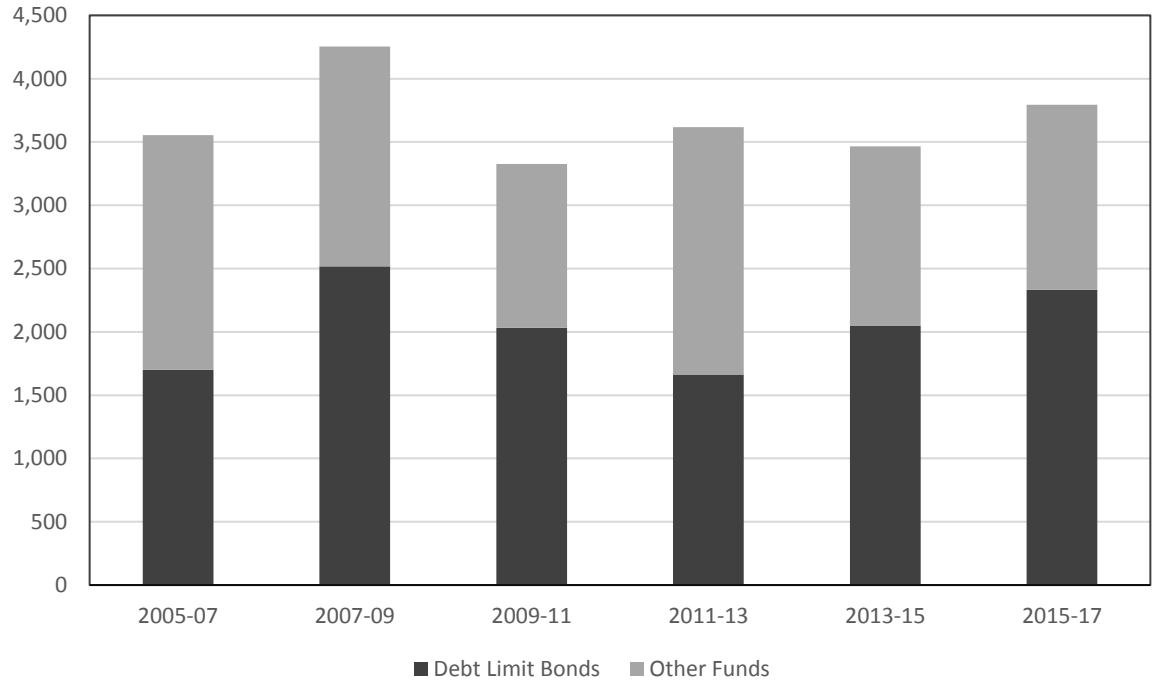
	State Bonds	Other Funds[6]	Total Funds
2015-17 Biennial Capital Budget[2] Appropriations			
State Bonds Under 2015-17 Bond Authorization[1]	$2,219,964		
State Bonds Under Previous Bond Authorizations[3,4]	$24,213		
Total 2015-17 Biennial Capital Budget Appropriations	**$2,244,177**	**$1,680,726**	**$3,924,903**
Remaining Bond Capacity under 2015-17 Bond Authorization - 6/30/15	**$89,398**		
2016 Supplemental Budget[5] Appropriations			
State Bonds Under 2015-17 Bond Authorization[1]	$89,320		
State Bonds Under Previous Bond Authorization[7]	$423		
Total 2016 Supplemental Budget[5] Appropriations	**$89,743**	**$80,104**	**$169,847**
Total Revised 2015-17 Capital Budget	**$2,333,920**	**$1,760,830**	**$4,094,750**
Remaining Bond Capacity under 2015-17 Bond Authorization - 3/25/16	**$78**		

[1]Chapter 37, Laws of 2015 (ESHB 1166) -- GO Bond Authorization
[2]Chapter 3, Laws of 2015 (2EHB 1115) -- 2015-17 Capital Budget
[3]Chapter 167, Laws of 2006 (ESHB 3316) -- Columbia River Bonds
[4]Chapter 179, Laws of 2008 (HB 3374) -- Catastrophic Flood Relief
[5]Chapter 35, Laws of 2016 (ESHB 2380) -- 2016 Supplemental Capital Budget
[6]Includes Certificates of Participation, cash from dedicated accounts, federal funds
[7]Chapter 20, Laws of 2013 (ESSB 5036) -- GO Bond Authorization

Total Appropriations in the Capital Budget

12-Year History

(Dollars in Thousands)



	Debt Limit Bonds	Other Funds	Total
2005-07	1,701	1,853	3,554
2007-09	2,518	1,735	4,254
2009-11	2,033	1,294	3,327
2011-13	1,664	1,954	3,617
2013-15	2,050	1,415	3,465
2015-17	2,333	1,462	3,795

Note: Historical data is revised periodically to show changes made to appropriations by future legislatures. This data excludes alternatively financed projects.

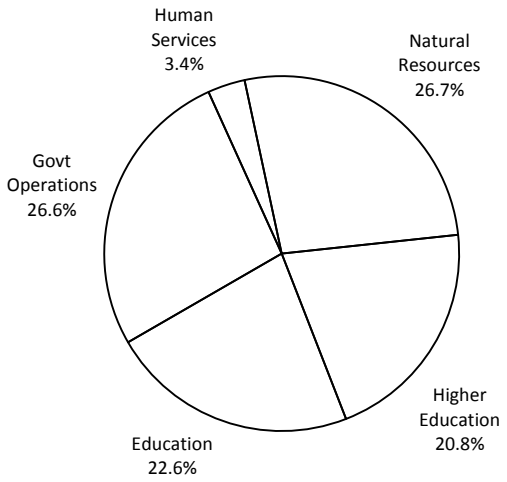
Capital Budget Summary by Functional Area

Comparison of 2013-15[1] and 2015-17[2]

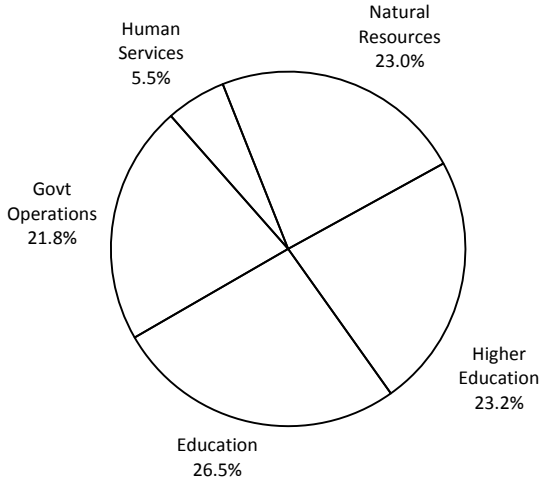
(Dollars in Thousands)

Debt Limit Bonds

2013-15

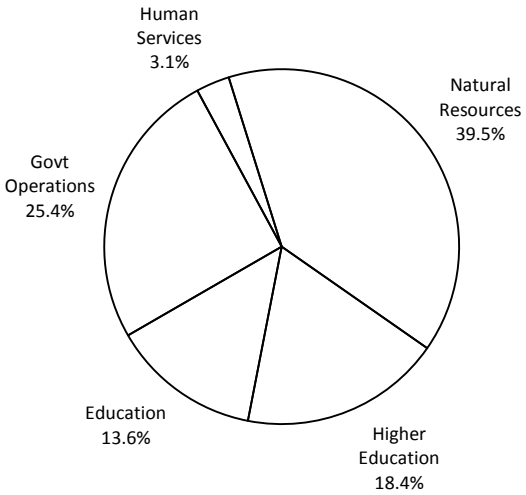


2015-17

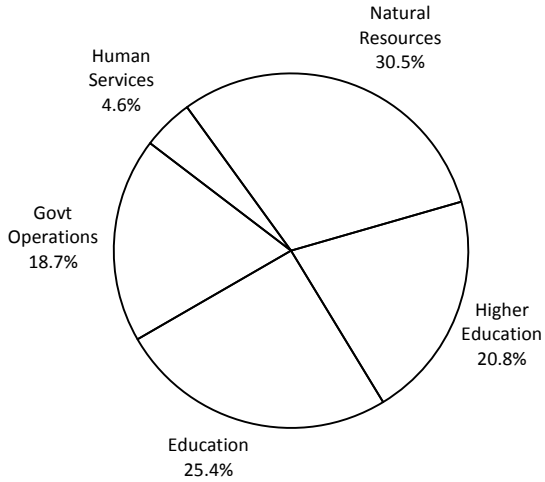


Total New Appropriations

2013-15



2015-17



	Debt Limit Bonds		Total New Appropriations	
	2013-15	2015-17	2013-15	2015-17
Governmental Operations	544,710	509,493	881,834	709,874
Human Services	69,885	128,125	105,885	176,291
Natural Resources	546,791	536,969	1,369,475	1,158,448
Higher Education	426,117	540,827	636,096	787,871
Education	462,875	618,506	471,755	962,572
Total	2,050,378	2,333,920	3,465,045	3,795,056

[1] *2013-15 numbers are from the Capital Historical Database*

[2] *Includes the 2016 Supplemental Capital Budget*

Note: data excludes alternatively financed projects

2016 Supplemental Capital Budget

New Appropriations Project List

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
House of Representatives		
Interim Task Force on Washington Waters	-75	-75
Joint Legislative Audit & Review Committee		
WWRP and State Land Acquisition Study	350	350
Court of Appeals		
Spokane Court Facility Upgrade	103	103
Department of Commerce		
2017 Local and Community Projects	11,363	11,363
Community Behavioral Health Beds - Acute & Residential	12,399	12,399
Disaster Emergency Response	1,809	1,809
Housing Trust Fund Appropriation	5,000	8,000
JBLM North Clear Zone BRAC Preparation	50	50
Rapid Housing Improvement Program	0	225
Saint Edward Feasibility Study	50	50
Ultra-Efficient Affordable Housing Demonstration	0	0
Total	**30,671**	**33,896**
Office of Financial Management		
Approp to Public Works Acct for Previously Authorized Loans	-11,000	-11,000
Cost Effective K-3 Classrooms Assessment	125	125
Cross Laminated Timber Pilot Project	125	125
Emergency Repair Pool for K-12 Public Schools	1,216	1,216
Emergency Repairs	2,000	2,000
Equipment Benchmarks for Capital Projects Study	-125	-125
Oversight of State Facilities	142	142
Water Infrastructure Investment Analysis	250	250
Total	**-7,267**	**-7,267**
Department of Enterprise Services		
Capitol Lake Long-Term Management Planning	250	0
K-3 Modular Classrooms	5,500	5,500
Minor Works Preservation	-1,000	60
Total	**4,750**	**5,560**
Military Department		
Emergency Management Division's (EMD's) UPS Replacement	500	500
Thurston County Readiness Center	-7,248	-39,655
Tri Cities Readiness Center - Land	900	1,900
Total	**-5,848**	**-37,255**

Note: Excludes Alternatively Financed Projects

2016 Supplemental Capital Budget

New Appropriations Project List

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Department of Archaeology & Historic Preservation		
National Parks Service Maritime Heritage Grants	0	10
Total Governmental Operations	**22,684**	**-4,678**
Human Services		
Department of Social and Health Services		
Child Study and Treatment Center: CLIP Capacity	450	450
Eastern State Hospital-Eastlake: Emergency Generator Replacement	1,300	1,300
Eastern State Hospital: Psychiatric Intensive Care Unit	-950	-950
Echo Glen-Housing Unit: Acute Mental Health Unit	450	450
ESH-15 Bed Addition for SSB 5889	400	400
Lakeland Village: Code Required Campus Infrastructure Upgrades	1,200	1,200
Maple Lane-Cascade: Remodel for Forensic Services	2,000	2,000
Minor Works Preservation Projects: Statewide	6,205	6,205
Minor Works Program Projects: Western State Hospital	1,950	1,950
Western State Hospital - New Civil Ward	450	450
Western State Hospital: Competency Restoration	950	950
Total	**14,405**	**14,405**
Department of Health		
Drinking Water Preconstruction Loans	0	0
Department of Veterans' Affairs		
Minor Works Facilities Preservation	250	250
Total Human Services	**14,655**	**14,655**
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	2,500	2,500
Cleanup Toxics Sites - Puget Sound	0	-4,000
Drought Response	-2,000	-9,277
Low Interest Loans for Drought Wells	4,000	4,000
Port Angeles Municipal Landfill	2,200	2,200
Port of Tacoma Arkema/Dunlap Mound	2,900	2,900
Reducing Toxic Woodstove Emissions	1,500	1,500
Remedial Action Grants	0	-5,000
Storm Water Improvements	20,000	20,000
Stormwater Financial Assistance Program	-20,000	-21,800
Water Treatment Plant (Lakewood)	1,500	1,500
Total	**12,600**	**-5,477**
Washington Pollution Liability Insurance Program		
Underground Storage Tank Capital Financial Assistance Program	0	10,000

Note: Excludes Alternatively Financed Projects

2016 Supplemental Capital Budget

New Appropriations Project List

(Dollars In Thousands)

New Appropriations	State Bonds	Total
State Parks and Recreation Commission		
Local Grant Authority	0	1,000
Recreation and Conservation Funding Board		
Boating Facilities Program	0	4,850
Nonhighway Off-Road Vehicle Activities	0	2,500
Recreation & Conservation Office Recreation Grants	-3,615	-3,615
Total	**-3,615**	**3,735**
Department of Fish and Wildlife		
Puget Sound and Adjacent Waters Nearshore Restoration - Match	500	1,000
Department of Natural Resources		
Contaminated Sites Cleanup and Settlement	75	75
Fire Communications Base Stations and Mountain Top Repeaters	626	626
State Forest Land Replacement	3,000	3,000
Total	**3,701**	**3,701**
Total Natural Resources	**13,186**	**13,959**
Higher Education		
Washington State University		
Inventory and Condition of Schools Data Collection	0	786
Western Washington University		
Minor Works - Preservation	423	423
Total Higher Education	**423**	**1,209**
Other Education		
Public Schools		
2013-15 School Construction Assistance Program - Maintenance	150	150
2015-17 School Construction Assistance Program	3,600	34,757
Capital Program Administration	0	350
K-3 Class-size Reduction Grants	34,500	34,500
Total	**38,250**	**69,757**
Washington State Historical Society		
Facilities Preservation - Minor Works Projects	169	169
Eastern Washington State Historical Society		
Campbell House Roof Replacement	376	376
Total Other Education	**38,795**	**70,302**
Statewide Total	**89,743**	**95,447**

Note: Excludes Alternatively Financed Projects

Alternatively Financed Projects
2016 Supplemental Capital Budget
(Dollars In Thousands)

Projects Authorized	Amount
Bellevue College Student Housing	45,700
Pierce Fort Steilacoom Student Housing	3,000
Spokane Falls Gymnasium Renovation and Addition	19,500
Wenatchee Valley Recreation Center	6,200
Projects Total	**74,400**

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

House of Representatives

Interim Task Force on Washington Waters (91000002) ***C 35, L16, E1, PV, Sec 6017***

Description: Funding is eliminated for the Interim Task Force on Washington Waters because there has been no external technical research or analysis required to carry out its objectives.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	75
2016 Supplemental Change		
State Building Construction Account - State	0	-75
Total	**0**	**0**

Joint Legislative Audit & Review Committee

WWRP and State Land Acquisition Study (92000003) ***C 35, L16, E1, PV, Sec 1001***

Description: Funding is provided for the Joint Legislative Audit & Review Committee to contract for the review of state and local efforts to protect and conserve habitat and expand outdoor recreation since 1990, as prescribed in Section 7023 of the 2015-17 biennial capital budget (2EHB 1115; Chapter 3, Laws of 2015, 3rd sp.s).

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	350

Court of Appeals

Spokane Court Facility Upgrade (92000001) ***C 35, L16, E1, PV, Sec 1002***

Description: Funding is provided to maintain and upgrade the Division III court facility in Spokane. The court was constructed in 1978 with an extensive remodel and expansion in 1998. Upgrades include flooring, wall paint, and HVAC controls.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	103

Department of Commerce

2017 Local and Community Projects (30000846) ***C 35, L16, E1, PV, Sec 1008***

Description: Funding is provided for 45 community-based capital projects statewide that are sponsored by local governments or nonprofit organizations and are intended to meet a wide-range of local objectives.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	11,363

Department of Commerce

Community Behavioral Health Beds - Acute & Residential (92000344) ***C 35, L16, E1, PV, Sec 1007***

Description: Funding is provided for the following community behavioral mental health purposes in the following amounts:

(1) $7.552 million is for the Department of Commerce (Department), in collaboration with the Department of Social and Health Services and the Health Care Authority, to award grants for development of facilities for the diversion or transition of patients from state hospitals. Funds may be used for construction and equipment costs directly associated with establishment of beds in prescribed categories of facilities, but not for operating costs. Criteria and requirements must be established for the issuance of grants. In awarding funds, the Department must prioritize an equitable distribution for facilities in both urban and rural areas with greatest demonstrated need.
(2) $847,000 is for the Clallam County Respite Center project.
(3) $5 million is for competitive grants that fund construction and equipment costs associated with establishing community behavioral health beds. This $5 million supplements the $5.5 million provided in the 2015-17 bienial capital budget for competitive grants, all of which has been awarded.

Funding of $2 million is reduced from the appropriation in the 2015-17 biennial capital budget for Navos Behavioral Health Center, which received a duplicate appropriation under the Building for Communities Fund. The $2 million is shifted to two alternate uses:

(1) $1 million is added to the Parkside Conversion project, for a total of $4 million.
(2) $1 million is added to the competitive pool referenced in (3) above.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	32,000
2016 Supplemental Change		
State Building Construction Account - State	0	12,399
Total	**0**	**44,399**

Department of Commerce

Disaster Emergency Response (92000377) ***C 35, L16, E1, PV, Sec 1009***

Description: Funding is provided for three disaster emergency response projects in northcentral Washington:

(1) Pateros Water System ($1.1 million)
(2) Twisp City Hall/Emergency Response ($500,000)
(3) Chelan Emergency Operations Center ($209,000)

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	1,809

Department of Commerce

Housing Trust Fund Appropriation (30000833) ***C 35, L16, E1, PV, Sec 1005***

Description: Funding is provided for mental health housing health homes, emergency shelters, supportive housing, and homeless youth facilities in several geographic areas of the state.

A total of $12.25 million, including $4.25 million of the $75 million appropriated in the 2015-17 biennial capital budget for Housing Trust Fund projects and $8 million in supplemental appropriations, is provided to support the following projects:

(1) $6 million ($3 million from bonds and $3 million from the Housing Trust Account) is for construction or renovation of four Mental Health Housing Health Home projects in Bellingham, Everett, southwest Washington, and eastern Washington. The homes will serve people with severe health and housing challenges, including those who are medically fragile and those who have been diagnosed with a chronic behavioral health disorder. The homes must be located in counties that have adopted the tax, authorized under RCW 82.14.460, for chemical dependency or mental health treatment services and that have adopted fully integrated managed care for Medicaid.
(2) $1.5 million from bonds is for a Mental Health Housing Health Home in Pierce county, contingent upon county adoption of the tax authorized in RCW 82.14.460.
(3) $500,000 from bonds is for energy efficiency upgrades at the Transitions Supportive Housing Project in North Spokane.
(4) $350,000 from bonds is for design and construction of an emergency shelter for women and families in Kirkland.
(5) $1.4 million from bonds is for design and construction of an emergency shelter for homeless men in Bellevue.
(5) $1.5 million from bonds is for the PSKS homeless youth facility in Seattle.
(6) $1.0 million from bonds is for the Cocoon House homeless youth facility in Everett.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Taxable Building Construction Acct - State	0	75,000
2016 Supplemental Change		
State Taxable Building Construction Acct - State	0	5,000
Washington Housing Trust Account - State	0	3,000
Total	**0**	**83,000**

Department of Commerce

JBLM North Clear Zone BRAC Preparation (92000383) ***C 35, L16, E1, PV, Sec 1013***

Description: Funding is provided for appraisal of properties in the North Clear Zone at Joint Base Lewis McChord to prepare for the Base Realignment and Closure Commission evaluation.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	50

Department of Commerce

Rapid Housing Improvement Program (30000863) ***C 35, L16, E1, PV, Sec 1010***

Description: Funding is provided for two rapid housing improvement purposes:

(1) $125,000 is provided to mitigate costs to landlords of damages that may be caused to private market units rented to housing choice voucher holders. In order to be eligible for assistance, a landlord must obtain a judgment against a tenant from the county in which the property is located. Participation is restricted to units located within jurisdictions that prohibit denying tenancy based solely on the applicant's source of income. The cost of damages must be between $501 and $5,000 per tenancy.
(2) $100,000 is provided for a study of available housing opportunities for veterans experiencing homelessness and the conversion of units to provide permanent supportive housing for geriatric veterans with psychiatric disorders. The Department of Commerce must also, in collaboration with the Department of Veterans Affairs, evaluate the feasibility of converting building 10 at the State Veterans Home at Retsil into housing for veterans.

	Reappropriation	Appropriation
2016 Supplemental Change		
Washington Housing Trust Account - State	0	225

Department of Commerce

Saint Edward Feasibility Study (91000850) ***C 35, L16, E1, PV, Sec 1011***

Description: Funding is provided for a feasibility study of uses of the Saint Edward Seminary building at Saint Edward State Park.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	50

Department of Commerce

Ultra-Efficient Affordable Housing Demonstration (30000836) ***C 35, L16, E1, PV, Sec 1002***

Description: Funding is provided from the funds appropriated in the 2015-17 biennial capital budget for the Riverton Park Home Ownership Ultra-Efficient Housing project in Tukwila that will serve low-income persons who are homeless.

	Reappropriation	Appropriation
2015-17 Appropriation		
Washington Housing Trust Account - State	0	2,500
2016 Supplemental Change		
Washington Housing Trust Account - State	0	0
Total	**0**	**2,500**

Office of Financial Management

Approp to Public Works Acct for Previously Authorized Loans (92000011) ***C 35, L16, E1, PV, Sec 6022***

Description: Funding provided in the 2015-17 biennial capital budget to backfill an anticipated negative balance in the Public Works Assistance Account (PWAA) is eliminated because the PWAA is now projected to have a positive balance at the end of the 2015-17 biennium.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Taxable Building Construction Acct - State	0	11,000
2016 Supplemental Change		
State Taxable Building Construction Acct - State	0	-11,000
Total	**0**	**0**

Office of Financial Management

Cost Effective K-3 Classrooms Assessment (30000053) ***C 35, L16, E1, PV, Sec 1019***

Description: Funding is provided for an assessment of how to better procure cost effective, sustainable, and energy efficient classroom space for kindergarten through third grade students.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	125

Office of Financial Management

Cross Laminated Timber Pilot Project (92000015) ***C 35, L16, E1, PV, Sec 1022***

Description: Funding is provided for the Washington State University (WSU) College of Engineering and Architecture to conduct a review of the performance of cross laminated timber (CLT) and other regionally-sourced sustainable or renewable materials in building construction. WSU is to report the results of its review to the State Building Code Council for its use in considering whether to allow greater use of CLT in construction. Funding is also provided to the Department of Commerce or an associate development organization to assist prospective CLT manufacturers in evaluating the potential CLT market and investments.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	125

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Office of Financial Management

Emergency Repair Pool for K-12 Public Schools (90000302) ***C 35, L16, E1, PV, Sec 1017***

Description: Funding is provided as follows:

(1) $1 million for minor works repairs at West Sound Skill Center.
(2) $103,000 for the Oakesdale school boiler.
(3) $113,000 for the Oakesdale school roof.

	Reappropriation	Appropriation
2015-17 Appropriation		
Common School Construction Account - State	0	5,000
2016 Supplemental Change		
State Building Construction Account - State	0	1,216
Total	**0**	**6,216**

Office of Financial Management

Emergency Repairs (90000301) ***C 35, L16, E1, PV, Sec 1016***

Description: Funding is provided for emergency repairs to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency's director must be submitted to the Office of Financial Management and the appropriate legislative fiscal committees.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	5,000
2016 Supplemental Change		
State Building Construction Account - State	0	2,000
Total	**0**	**7,000**

Office of Financial Management

Equipment Benchmarks for Capital Projects Study (92000010) ***C 35, L16, E1, PV, Sec 1018***

Description: Funding is reduced to reflect the final cost of the equipment cost study for higher education and skill center capital projects. The study, funded in the 2015-17 capital budget to include benchmarks for standard ranges of equipment costs at different types of educational facilities, was completed under budget.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	250
2016 Supplemental Change		
State Building Construction Account - State	0	-125
Total	**0**	**125**

Office of Financial Management

Oversight of State Facilities (30000046) ***C 35, L16, E1, PV, Sec 1014***

Description: Funding is provided to correct a 2015-17 appropriation for oversight of the state facility portfolio.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	1,040
Thurston County Capital Facilities Account - State	0	1,120
2016 Supplemental Change		
State Building Construction Account - State	0	142
Total	**0**	**2,302**

Office of Financial Management

Water Infrastructure Investment Analysis (92000016) ***C 35, L16, E1, PV, Sec 1020***

Description: Funding is provided for the Office of Financial Management (OFM) to contract for an analysis of economic implications related to water infrastructure and fisheries habitat restoration needs. The analysis must incorporate existing data and information and include a 20 year forecast of known need for investment in:

(1) Integrated water supply and management planning that addresses water storage for municipal and agricultural uses, in-stream or out-of-stream water supply needs, or both, as well as fisheries habitat and passage improvements.
(2) Multiple benefit approaches that reduce the risk from floods and protect and restore naturally functioning areas.
(3) Low-impact development retrofits to reduce toxics and other pollutants in storm water.

The consultant must report its findings to the House of Representatives Capital Budget Committee and the Senate Ways and Means Committee by January 15, 2017.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	250

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Department of Enterprise Services

Capitol Lake Long-Term Management Planning (30000740) ***C 35, L16, E1, PV, Sec 1024***

Description: Funding provided in the 2015-17 biennial Capital Budget for development of a long-term management approach to address the current environmental needs of Capitol Lake is changed from the Enterprise Services Account to the State Building Construction Account.

	Reappropriation	Appropriation
2015-17 Appropriation		
Enterprise Services Account - State	0	250
2016 Supplemental Change		
State Building Construction Account - State	0	250
Enterprise Services Account - State	0	-250
Total	**0**	**250**

Department of Enterprise Services

K-3 Modular Classrooms (91000437) ***C 35, L16, E1, PV, Sec 1021***

Description: Funding is provided to construct and deliver modular classrooms to selected school districts. The modular suppliers will be selected competitively based on cost, schedule, sustainability, and use of cross laminated timber.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	5,500

Department of Enterprise Services

Minor Works Preservation (30000722) ***C 35, L16, E1, PV, Sec 1023***

Description: Funding is provided for minor works repairs at the 120 Union building in Olympia. A proviso specifies the terms of the 120 Union building remaining open.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Vehicle Parking Account - State	0	900
State Building Construction Account - State	0	5,608
Thurston County Capital Facilities Account - State	0	850
2016 Supplemental Change		
State Building Construction Account - State	0	-1,000
Thurston County Capital Facilities Account - State	0	1,060
Total	**0**	**7,418**

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Washington State Patrol

Fire Training Academy Burn Building Replacement (30000071) ***C 35, L16, E1, PV, Sec 4001***

Description: Funding is provided for a cost adjustment to replace the primary live-fire training structure known as the Burn Building located at the Washington State Fire Training Academy in North Bend.

	Reappropriation	Appropriation
2015-17 Appropriation		
Fire Service Training Account - State	200	0
2016 Supplemental Change		
Fire Service Training Account - State	185	0
Total	**385**	**0**

Military Department

Emergency Management Division's (EMD's) UPS Replacement (30000810) ***C 35, L16, E1, PV, Sec 1026***

Description: Funding is provided to replace one of the two state Emergency Operations Center Uninterruptible Power Supply (UPS) units, which provide uninterrupted battery power for a brief period while the emergency generator system comes on-line during a power outage. The unit needing replacement failed in 2015 and is not repairable.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	500

Military Department

Thurston County Readiness Center (30000594) ***C 35, L16, E1, PV, Sec 1027***

Description: Funding is adjusted to reflect the schedule for federal matching funds.

	Reappropriation	Appropriation
2015-17 Appropriation		
General Fund - Federal	0	34,207
State Building Construction Account - State	2,750	7,883
2016 Supplemental Change		
General Fund - Federal	0	-32,407
State Building Construction Account - State	0	-7,248
Total	**2,750**	**2,435**

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Military Department

Tri Cities Readiness Center - Land (30000808) ***C 35, L16, E1, PV, Sec 1025***

Description: Funding is provided for land acquisition. The federal government recently approved the construction of an additional National Guard Readiness Center for Washington State in the Future Years Defense Plan. With this funding, the state will acquire property in the Tri Cities area for the Readiness Center, which will support continuing Military Department operations, training and Stryker Brigade unit transformation.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	900
Military Department Capital Account - State	0	1,000
Total	**0**	**1,900**

Department of Archaeology & Historic Preservation

National Parks Service Maritime Heritage Grants (91000008) ***C 35, L16, E1, PV, Sec 1028***

Description: Funding is provided to correct an error in the 2015-17 biennial capital budget. It reconciles the appropriation to the provisoed amounts.

	Reappropriation	Appropriation
2015-17 Appropriation		
General Fund - Federal	0	105
2016 Supplemental Change		
General Fund - Federal	0	10
Total	**0**	**115**

Department of Social and Health Services

Child Study and Treatment Center: CLIP Capacity (30003324) ***C 35, L16, E1, PV, Sec 2005***

Description: Funding is provided for the design of an 18-bed treatment unit at the Child Study and Treatment Center.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	450

Department of Social and Health Services

Eastern State Hospital-Eastlake: Emergency Generator Replacement (30003326) ***C 35, L16, E1, PV, Sec 2006***

Description: Funding is provided to ensure uninterrupted electrical service for the hospital wards; the emergency generator system serving the four north wards of the Eastlake Building at Eastern State Hospital will be replaced and upgraded.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	1,300

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Department of Social and Health Services

Eastern State Hospital: Psychiatric Intensive Care Unit (30002773) ***C 35, L16, E1, PV, Sec 2003***

Description: Funding is adjusted by moving $950,000 to the Western State Hospital Competency Restoration project.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	2,200
2016 Supplemental Change		
State Building Construction Account - State	0	-950
Total	**0**	**1,250**

Department of Social and Health Services

Echo Glen-Housing Unit: Acute Mental Health Unit (30002736) ***C 35, L16, E1, PV, Sec 2010***

Description: Funding is provided for design of a new Acute Mental Health Unit. Echo Glen Children's Center is the only juvenile rehabilitation facility that houses females. When residents were transferred following the closure of Maple Lane, the space for females was reduced and is in need of improvement. This project increases access for females to acute mental health housing at Echo Glen Children's Center.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	450

Department of Social and Health Services

ESH-15 Bed Addition for SSB 5889 (92000016) ***C 35, L16, E1, PV, Sec 2004***

Description: Funding is adjusted for the 15-bed addition. Chapter 5, Laws of 2015 (SSB 5889) addressed the timeliness of competency to stand trial evaluation and restoration services. Additional funding is provided to complete the remodel of existing space in the Eastlake Building at Eastern State Hospital (ESH). This project will reduce wait times for persons confined in jails waiting for competency evaluation or competency restoration services.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	1,400
2016 Supplemental Change		
State Building Construction Account - State	0	400
Total	**0**	**1,800**

Department of Social and Health Services

Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238) ***C 35, L16, E1, PV, Sec 2007***

Description: Funding is provided for campus infrastructure upgrades. Lakeland Village experienced two significant electrical failures that left the campus without power for extended periods in the summer of 2015. This funding upgrades the Lakeland Village electrical distribution system for compliance with the National Electrical Code and installs a new, code compliant emergency power backup system that will reduce the risk of future outages.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	1,200

Department of Social and Health Services

Maple Lane-Cascade: Remodel for Forensic Services (91000039) ***C 35, L16, E1, PV, Sec 2009***

Description: Additional funding is provided to complete the conversion of Cascade Cottage at Maple Lane School from a residential juvenile rehabilitation sleeping unit to an adult competency evaluation and restoration unit in response to the federal district court mandate in Trueblood v. DSHS.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	2,000

Department of Social and Health Services

Minor Works Preservation Projects: Statewide (91000037) ***C 35, L16, E1, PV, Sec 2001***

Description: Funding is provided to preserve the state's assets and to maintain facilities managed by the Department of Social and Health Services, including health and safety improvements and code compliance.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	10,645
2016 Supplemental Change		
State Building Construction Account - State	0	6,205
Total	**0**	**16,850**

Department of Social and Health Services

Minor Works Program Projects: Western State Hospital (30003388) ***C 35, L16, E1, PV, Sec 2008***

Description: Funding is provided to modify existing space and upgrade site features to meet programmatic needs for safety and security at Western State Hospital and to comply with the federal district court's requirements in the Trueblood v. DSHS case.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	1,950

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Department of Social and Health Services

Western State Hospital - New Civil Ward (92000022) ***C 35, L16, E1, PV, Sec 2011***

Description: Funding is provided for a new civil ward at Western State Hospital.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	450

Department of Social and Health Services

Western State Hospital: Competency Restoration (91000040) ***C 35, L16, E1, PV, Sec 2002***

Description: Funding is provided to open a competency restoration ward at Western State Hospital.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	950

Department of Health

Drinking Water Preconstruction Loans (30000334) ***C 35, L16, E1, PV, Sec 2012***

Description: Funding is not provided, eliminated, or reduced. This is strictly a technical change that reflects elimination of the Drinking Water Assistance Repayment Account (07R) through enactment of Chapter 111, Laws of 2016 (2ESB 5251).

	Reappropriation	Appropriation
2015-17 Appropriation		
Drinking Water Assistance Repayment Account - State	0	6,000
2016 Supplemental Change		
Drinking Water Assistance Account - State	0	6,000
Drinking Water Assistance Repayment Account - State	0	-6,000
Total	**0**	**6,000**

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Department of Veterans' Affairs

Minor Works Facilities Preservation (30000174) ***C 35, L16, E1, PV, Sec 2013***

Description: Funding is provided to preserve the state's assets.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	3,095
2016 Supplemental Change		
State Building Construction Account - State	0	250
Total	**0**	**3,345**

Department of Ecology

Centennial Clean Water Program (30000427) ***C 35, L16, E1, PV, Sec 3009***

Description: Funding is provided to meet a $1.5 million match required for federal Section 319 funds and to provide a $1 million Centennial grant to the highest ranked hardship community project, the Valley View Sewer District/Military Road South Hilltop Wastewater Facility in King County.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	10,000
Local Toxics Control Account - State	0	10,000
2016 Supplemental Change		
State Building Construction Account - State	0	2,500
Total	**0**	**22,500**

Department of Ecology

Cleanup Toxics Sites - Puget Sound (30000542) ***C 35, L16, E1, PV, Sec 3013***

Description: Funding is reduced based on forecasts and projects that have not been finalized.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Toxics Control Account - State	0	22,550
Environmental Legacy Stewardship Account - State	0	0
2016 Supplemental Change		
State Toxics Control Account - State	0	-4,000
Total	**0**	**18,550**

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Department of Ecology

Drought Response (92000142) ***C 35, L16, E1, PV, Sec 3017***

Description: Funding is reduced by the $2 million unspent bond appropriation and by the $7.277 million State Drought Preparedness Account balance that remained after accommodating fiscal year 2016 expenditures.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	2,000
State Drought Preparedness - State	0	14,000
2016 Supplemental Change		
State Building Construction Account - State	0	-2,000
State Drought Preparedness - State	0	-7,277
Total	**0**	**6,723**

Department of Ecology

Low Interest Loans for Drought Wells (92000148) ***C 35, L16, E1, PV, Sec 3018***

Description: Funding is provided for a low interest loan program for drought wells. Wells may operate only when there is a drought declaration.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	4,000

Department of Ecology

Port Angeles Municipal Landfill (92000155) ***C 35, L16, E1, PV, Sec 3021***

Description: Funding is provided for the Port Angeles Municipal Landfill project including the establishment of the post-closure account.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	2,200

Department of Ecology

Port of Tacoma Arkema/Dunlap Mound (92000158) ***C 35, L16, E1, PV, Sec 3019***

Description: Funding is provided for the Port of Tacoma Arkema/Dunlap Mound project.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	2,900

Department of Ecology

Reducing Toxic Woodstove Emissions (30000429) ***C 35, L16, E1, PV, Sec 3010***

Description: Funding is provided to reduce toxic woodstove emissions. Of the $1.5 million provided, $1.35 million is for the wood stove removal and replacement program in Pierce County.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Toxics Control Account - State	0	2,000
2016 Supplemental Change		
State Building Construction Account - State	0	1,500
Total	**0**	**3,500**

Department of Ecology

Remedial Action Grants (30000458) ***C 35, L16, E1, PV, Sec 3011***

Description: Funding is reduced based on forecasts and projects that have not been finalized.

	Reappropriation	Appropriation
2015-17 Appropriation		
Local Toxics Control Account - State	0	65,050
2016 Supplemental Change		
Local Toxics Control Account - State	0	-5,000
Total	**0**	**60,050**

Department of Ecology

Storm Water Improvements (92000076) ***C 35, L16, E1, PV, Sec 3016***

Description: Funding is reduced based on forecasts and projects that have not been finalized. State general obligation bonds in the amount of $20 million that were originally appropriated in the 2015-17 biennial capital budget to the Stormwater Financial Assistance Program (30000535) are moved to this project. Projects subject to the reappropriation in this section continue to be authorized. It is the intent of the Legislature that the funding reduction in the 2015-17 fiscal biennium will be restored in future biennia.

	Reappropriation	Appropriation
2015-17 Appropriation		
Environmental Legacy Stewardship Account - State	91,456	0
2016 Supplemental Change		
State Building Construction Account - State	0	20,000
Environmental Legacy Stewardship Account - State	-23,000	0
Total	**68,456**	**20,000**

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Department of Ecology

Stormwater Financial Assistance Program (30000535) ***C 35, L16, E1, PV, Sec 3012***

Description: Funding is reduced based on forecasts and projects that have not been finalized. State general obligation bonds in the amount of $20 million originally appropriated to this project in the 2015-17 biennial capital budget are moved to the Storm Water Improvement project (92000076).

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	20,000
Local Toxics Control Account - State	0	33,000
2016 Supplemental Change		
State Building Construction Account - State	0	-20,000
Local Toxics Control Account - State	0	-1,800
Total	**0**	**31,200**

Department of Ecology

Water Treatment Plant (Lakewood) (92000156) ***C 35, L16, E1, PV, Sec 3020***

Description: Funding is provided for a Water Treatment Plant project in Lakewood.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	1,500

Washington Pollution Liability Insurance Program

Underground Storage Tank Capital Financial Assistance Program (30000002) ***C 35, L16, E1, PV, Sec 3022***

Description: Funding is provided to capitalize a new grant and loan program established in Chapter 161, Laws of 2016 (SHB 2357). The bill establishes a revolving loan and grant program to assist owners and operators of petroleum underground storage tank systems to remediate past releases; upgrade, replace, or remove petroleum underground storage tank systems to prevent future releases; and install new infrastructure or retrofit existing infrastructure for the dispersing of renewable or alternative energy.

	Reappropriation	Appropriation
2016 Supplemental Change		
Underground Storage Tank Revolving Account - State	0	10,000

State Parks and Recreation Commission

Local Grant Authority (30000857) ***C 35, L16, E1, PV, Sec 3023***

Description: Additional funding is provided for the State Parks and Recreation Commission to use grants received from private partners and citizens over the course of the biennium to construct or assist in the construction or renovation of park facilities and for other park purposes.

	Reappropriation	Appropriation
2015-17 Appropriation		
Parks Renewal and Stewardship Account - Local	0	1,000
2016 Supplemental Change		
Parks Renewal and Stewardship Account - Local	0	1,000
Total	**0**	**2,000**

Recreation and Conservation Funding Board

Boating Facilities Program (30000222) ***C 35, L16, E1, PV, Sec 3024***

Description: Additional funding is provided for grants to acquire, develop, and renovate facilities for motorized recreational boating, including boat launches and ramps, transient moorage, and upland boating support facilities.
Projects to be funded include the following:

Possession Ramp Construction	Port of South Whidbey Island	360,500
Eagle Harbor Waterfront Park City Dock	Bainbridge Island	834,461
Keller Ferry Boat Launch	Colville Confederated Tribes	107,557
Port of Grapeview I-2014	Port of Grapeview	528,279
Crow Butte Boar Slip Expansion	Port of Benton	590,000
Kirkland's Marina Pier & Boat Launch Renovation	Kirkland Community Services	4,203
Chapman Lake Access	Department of Fish and Wildlife	496,671
Pomeroy Grain Growers Central Ferry Ramp Pkg	Port of Garfield	206,000
North Cove Access Redevelopment Lake Stevens	Department of Fish and Wildlife	544,000
Nooksack River Degroot Boat Launch	Department of Fish and Wildlife	680,000
Rowland Lake Boat Ramp	Department of Fish and Wildlife	265,000
Potential Improvements to Washington Water Cruiser Applications or cost increases to other projects.		233,329

	Reappropriation	Appropriation
2015-17 Appropriation		
Recreation Resources Account - State	0	9,360
2016 Supplemental Change		
Recreation Resources Account - State	0	4,850
Total	**0**	**14,210**

Recreation and Conservation Funding Board

Nonhighway Off-Road Vehicle Activities (30000223) ***C 35, L16, E1, PV, Sec 3025***

Description: Additional funding is provided for grants to develop and manage recreational opportunities for off-road vehicles, hikers, equestrians, bicyclists, hunters, and other users of nonhighway roads. Provisos specify that $50,000 is for the trails database maintained by the Recreation and Conservation Office and that $2.45 million is for projects other than education and enforcement.

	Reappropriation	Appropriation
2015-17 Appropriation		
NOVA Program Account - State	0	8,670
2016 Supplemental Change		
NOVA Program Account - State	0	2,500
Total	**0**	**11,170**

Recreation and Conservation Funding Board

Recreation & Conservation Office Recreation Grants (92000131) ***C 35, L16, E1, PV, Sec 3026***

Description: Funding is provided for further planning, acquisition, and development of the Olympic discovery trail project between Discovery Bay and the trail's intersection with the Larry Scott trail in Jefferson County, without requiring matching resources. Funding is reduced due to amounts not needed for the 2015-17 project list.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	32,785
Outdoor Recreation Account - State	0	5,611
2016 Supplemental Change		
State Building Construction Account - State	0	-3,615
Total	**0**	**34,781**

Department of Fish and Wildlife

Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753) ***C 35, L16, E1, PV, Sec 3028***

Description: Funding is provided for design and permitting to restore marsh land and estuary habitat in the Snohomish River delta. This project has been identified by the Puget Sound Nearshore Ecosystem Restoration Project in partnership with the U.S. Army Corps of Engineers. Construction will occur in the following biennium.

	Reappropriation	Appropriation
2016 Supplemental Change		
General Fund - Federal	0	500
State Building Construction Account - State	0	500
Total	**0**	**1,000**

Department of Natural Resources

Contaminated Sites Cleanup and Settlement (30000240) ***C 35, L16, E1, PV, Sec 3030***

Description: Additional funding is provided to reflect the state's share of liability under the Comprehensive Environmental Response, Compensation, and Liability Act for the cleanup of contamination at the Salt Creek Firing Range Site in Port Angeles, Clallam County.

	Reappropriation	Appropriation
2015-17 Appropriation		
Environmental Legacy Stewardship Account - State	0	856
2016 Supplemental Change		
State Building Construction Account - State	0	75
Total	**0**	**931**

Department of Natural Resources

Fire Communications Base Stations and Mountain Top Repeaters (92000030) ***C 35, L16, E1, PV, Sec 3031***

Description: Funding is provided for base stations, mountain top repeaters, and site equipment for fire communications.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	626

Department of Natural Resources

State Forest Land Replacement (30000223) ***C 35, L16, E1, PV, Sec 3029***

Description: Funding is provided to transfer from state forest land status to natural resource conservation area status certain state forest board lands in Wahkiakum and Pacific counties. The timber value must be tranferred to the counties as revenue.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	3,000
2016 Supplemental Change		
State Building Construction Account - State	0	3,000
Total	**0**	**6,000**

2016 Supplemental Capital Budget

Project Descriptions

Dollars In Thousands

Washington State University

Inventory and Condition of Schools Data Collection (91000033) ***C 35, L16, E1, PV, Sec 5008***

Description: Additional funding is provided for the Washington State University Energy Office to verify classroom need through site visits at school district applicants for the K-3 Class Size Reduction Grant program administered by the Office of Superintendent of Public Instruction.

	Reappropriation	Appropriation
2015-17 Appropriation		
Common School Construction Account - State	0	1,550
2016 Supplemental Change		
Common School Construction Account - State	0	786
Total	**0**	**2,336**

Western Washington University

Minor Works - Preservation (30000615) ***C 35, L16, E1, PV, Sec 5011***

Description: Funding is transferred from unused amounts from two completed capital projects (North Campus Utility Upgrade and Performing Arts Center exterior renewal) to make repairs to Morse Hall (chemistry building) following a fire on August 25, 2015.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	3,572
WWU Capital Projects Account - State	0	4,886
2016 Supplemental Change		
State Building Construction Account - State	0	423
Total	**0**	**8,881**

Public Schools

2013-15 School Construction Assistance Program - Maintenance (30000145) ***C 35, L16, E1, PV, Sec 5001***

Description: Additional funding is provided for grants to school districts to construct and modernize school facilities to meet remaining grant obligations from the 2013-15 budget.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	255,339	0
2016 Supplemental Change		
State Building Construction Account - State	0	150
Total	**255,339**	**150**

Public Schools

2015-17 School Construction Assistance Program (30000169) ***C 35, L16, E1, PV, Sec 5004***

Description: Additional funding is provided for grants to qualifying local school districts for construction, modernization, or replacement of K-12 school facilities, including skills centers and Science, Technology, Engineering and Math pilot projects receiving local matching fund appropriations to meet updated grant obligation estimates for 2015-17.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	302,121
Common School Construction Account - State	0	305,978
Common School Construction Account - Federal	0	3,000
2016 Supplemental Change		
State Building Construction Account - State	0	3,600
Common School Construction Account - State	0	31,157
Total	**0**	**645,856**

Public Schools

Capital Program Administration (30000165) ***C 35, L16, E1, PV, Sec 5003***

Description: Funding is provided for the Office of Superintendent of Public Instruction to contract with the Educational Service District 112 construction services group to analyze school construction costs and trends.

	Reappropriation	Appropriation
2015-17 Appropriation		
Common School Construction Account - State	0	2,924
2016 Supplemental Change		
Common School Construction Account - State	0	350
Total	**0**	**3,274**

Public Schools

K-3 Class-size Reduction Grants (92000039) ***C 35, L16, E1, PV, Sec 5006***

Description: Additional funding is provided for competitive grants for public school facilities needed to support state-funded all-day kindergarten and class-size reduction in kindergarten through third grades.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	200,000
2016 Supplemental Change		
State Building Construction Account - State	0	34,500
Total	**0**	**234,500**

Washington State Historical Society

Facilities Preservation - Minor Works Projects (30000222) ***C 35, L16, E1, PV, Sec 5012***

Description: Funding is provided for repairs to the roof and exterior of the Research Center in Tacoma to ensure the preservation of State History Museum collections.

	Reappropriation	Appropriation
2015-17 Appropriation		
State Building Construction Account - State	0	2,515
2016 Supplemental Change		
State Building Construction Account - State	0	169
Total	**0**	**2,684**

Eastern Washington State Historical Society

Campbell House Roof Replacement (92000001) ***C 35, L16, E1, PV, Sec 5014***

Description: Funding is provided for repairs to the roof of the Campbell House in Spokane to ensure the preservation of State History Museum collections.

	Reappropriation	Appropriation
2016 Supplemental Change		
State Building Construction Account - State	0	376