2015-17 TRANSPORTATION BUDGET

OPERATING AND CAPITAL

TABLE OF CONTENTS

Subject **Page**

Transportation Pages begin with T-

Agency Summary Report 1

Budget Overview 2

New Law Transportation Balance Sheet 9

Pie Chart: Major Components by Agency 10

Pie Chart: Components by Fund Type 11

2015 Transportation Project Lists Directory 12

Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s, PV)

LEAP Transportation Document 2015-1 13
Nickel/TPA Highway Projects Only

LEAP Transportation Document 2015-2 30
Highway/Ferries/Rail/Facility/Transit/Local Projects

New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s, PV)

LEAP Transportation Document 2015 NL-1 123
Highway/Ferries/Rail/Facility//Local Projects

LEAP Transportation Document 2015 NL-2 143
16 Year Expenditure Plan (includes bike/pedestrian/rail/transit grant program totals)

LEAP Transportation Document 2015 NL-3 144
Transit Projects

LEAP Transportation Document 2015 NL-4 145
Pedestrian and Bicycle Safety/Safe Routes to Schools

Directory of Agency Detail Reports 146

2015 Supplemental Transportation Budget 196

2013-15 Agency Summary Report 197

2015 Supplemental Items by Agency 198

2015-17 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL BUDGETS

Total Appropriated Funds

(Dollars in Thousands)

	2ESHB 1299 "Current Law"	2ESSB 5988 "New Law"	Total
Department of Transportation	**5,012,617**	**492,514**	**5,505,131**
Pgm B - Toll Op & Maint-Op	85,028	0	85,028
Pgm C - Information Technology	73,524	0	73,524
Pgm D - Facilities-Operating	27,132	0	27,132
Pgm D - Facilities-Capital	4,481	20,000	24,481
Pgm F - Aviation	12,303	0	12,303
Pgm H - Pgm Delivery Mgmt & Suppt	52,820	0	52,820
Pgm I - Improvements	2,228,329	229,025	2,457,354
Pgm K - Public/Private Part-Op	582	1,000	1,582
Pgm M - Highway Maintenance	410,545	6,250	416,795
Pgm P - Preservation	515,916	79,263	595,179
Pgm Q - Traffic Operations	53,872	3,125	56,997
Pgm Q - Traffic Operations - Cap	12,230	0	12,230
Pgm S - Transportation Management	29,253	750	30,003
Pgm T - Transpo Plan, Data & Resch	49,830	0	49,830
Pgm U - Charges from Other Agys	79,443	0	79,443
Pgm V - Public Transportation	131,542	31,797	163,339
Pgm W - WA State Ferries-Cap	261,510	41,805	303,315
Pgm X - WA State Ferries-Op	483,758	0	483,758
Pgm Y - Rail - Op	58,789	0	58,789
Pgm Y - Rail - Cap	383,930	11,651	395,581
Pgm Z - Local Programs-Operating	11,684	0	11,684
Pgm Z - Local Programs-Capital	46,116	67,848	113,964
Washington State Patrol	**431,090**	**0**	**431,090**
Capital	5,310	0	5,310
Operating	425,780	0	425,780
Department of Licensing	295,373	4,000	299,373
Joint Transportation Committee	1,727	450	2,177
LEAP Committee	563	0	563
Office of Financial Management	2,378	0	2,378
Utilities and Transportation Comm	504	0	504
WA Traffic Safety Commission	31,505	0	31,505
Archaeology & Historic Preservation	476	0	476
County Road Administration Board	92,689	2,188	94,877
Transportation Improvement Board	197,298	5,501	202,799
Transportation Commission	2,564	0	2,564
Freight Mobility Strategic Invest	26,671	3,844	30,515
State Parks and Recreation Comm	986	0	986
Department of Agriculture	1,212	0	1,212
Total Appropriation	**6,097,653**	**508,497**	**6,606,150**
Bond Retirement and Interest	1,521,033	0	1,521,033
Total	**7,618,686**	**508,497**	**8,127,183**

Note: Does not include amounts appropriated from transportation accounts in the 2015-17 Omnibus Operating Budget Act.

2015-17 TRANSPORTATION BUDGET OVERVIEW

The "current law" 2015-17 Biennial and 2015 Supplemental Transportation Budget bill, Second Engrossed Substitute House Bill (2ESHB) 1299, provides the resources and authority to continue legislative transportation priorities and to implement several new priorities. The 2015-17 appropriation authority in 2ESHB 1299 is $7.6 billion, with $3.8 billion for capital projects, $2.3 billion for operating programs, and $1.5 billion for debt service. The total amount appropriated is a reduction from the $8.4 billion appropriated in the 2015 supplemental budget for the 2013-15 biennium. This reduction reflects the nearing completion of the Transportation 2003 ("Nickel") and Transportation Partnership Act (TPA) capital programs.

The "new law" spending bill, Second Engrossed Substitute Senate Bill (2ESSB) 5988, is discussed further below under "Connecting Washington Transportation Funding Package."

2013-15 Biennium - 2015 Supplemental Budget

The second supplemental transportation budget provides funding for emergent concerns and reduces the funding authority for certain capital programs in which work has been delayed. Emergent concerns include $2.0 million in extraordinary repair costs for the state ferry vessels and terminals and $1.6 million in financial assistance for unexpected caseload costs in the Ignition Interlock Program. Delays in construction schedules in the Washington State Department of Transportation (WSDOT) Highway Construction program, along with changes in other capital programs, have contributed to a net decrease of about $700 million in spending in the current biennium. Most of this spending is shifted to the 2015-17 biennium.

2015-17 "Current Law" Biennial Budget

Major themes in 2ESHB 1299 for the 2015-17 biennium include completion of significant components of the Nickel and TPA packages, maintaining the existing investments and systems, delivering several new legislative priorities, and looking ahead.

The Nickel and TPA Packages Are Nearing Completion

By the end of the 2015-17 fiscal biennium, much of the Nickel and TPA package construction will be complete. Major highway work anticipated in the biennium under the "current law" budget includes:

- Construction of a new six-lane State Route 520 (SR 520) floating bridge and some of the associated work on the west side of the bridge ($379 million);
- Completion of the SR 99 tunnel replacement for the Alaskan Way Viaduct and completion of design and permitting work on other aspects, including the demolition of the Viaduct ($640 million);
- Commencing construction of the next two miles of the widening of I-90 from the Keechelus Dam to the Stampede Pass interchange vicinity, including the construction of a wildlife overcrossing ($108 million);
- Completion of several projects associated with the US 395/North Spokane Corridor development, including the relocation of the Burlington Northern-Santa Fe (BNSF) mainline from Freya Street to Rowan Street and the grading from Spokane River to Francis Avenue ($36 million); and
- Completion of parts of the Interstate 5 (I-5) high-occupancy vehicle (HOV) lanes in Tacoma, including from M Street to Portland Avenue ($275 million).

By the end of the 2015-17 biennium, only $0.5 billion of the $19 billion TPA and Nickel investment will remain to be spent.

Maintaining Existing Investments and Systems

Significant amounts are allocated in the 2015-17 biennial transportation "current law" budget for the maintenance, preservation, and administration of investments, systems, and programs previously established.

For the Washington State Ferry (WSF) system, $260 million is provided to address various projects, including the completion of the third Olympic Class ferry boat - allowing the state to maintain the existing fleet of Puget Sound ferries at 23 vessels - and continued work on the Seattle and Mukilteo terminal projects. $1 million is added in order to support the WSF reservation system.

Freight rail grant funding of $1.4 million is provided in 2015-17 for seven miles of track upgrade work on the Palouse River and Coulee City railroad track in Spokane County. The project will allow heavier and longer freight trains to service a new grain shipping terminal. The total project is expected to cost $7.3M.

For state highways, about $252 million is provided to repave approximately 2,100 miles of roadway. For bridges, $145 million is provided to start, continue, and/or complete work on about 50 bridges, including painting, deck replacement, column repair, and structural replacement.

To address fish passage barriers, the “current law” budget provides $70 million to begin construction on about 20 culverts, which improves access to about 150 miles of habitat. The funding will allow completion of about 13 culverts during the two-year budget period.

To replace aging fuel and fee administration systems at the Department of Licensing (DOL), the budget provides $27 million for the next phase of the Department's Business and Technology Modernization project regarding vehicle titling and registration software and support, as well as $5 million to complete the installation of a new fuel tax system. An additional $3 million is provided for an updated production system for driver license cards.

For rail investments undertaken as a result of the federal American Reinvestment and Recovery Act (ARRA) in 2009, $369 million is provided to complete work that will allow for two additional Amtrak roundtrips between Seattle and Portland, for increased on-time performance and a 10 minute reduction in travel time.

For transit and other modes, the "current law" budget provides a total of $114 million for special needs transportation grants, rural mobility grants, regional mobility grants, vanpool grants, commute trip reduction grants, and administrative activities. About $28 million is provided for bicycle and pedestrian safety and Safe Routes to Schools grants. The amounts provided for the Regional Mobility Grant program and special needs transit grants reflect increases of $10 million each from 2013-15 levels.

For the Washington State Patrol (WSP), the "current law" budget provides $2 million to rehabilitate the WSP Training Academy's drive course. Funding is provided to continue the Target Zero teams in Spokane and Yakima counties. The agency will use existing appropriation authority to begin a phased-in replacement of 200 evidential breath test instruments statewide.

Implementing New Legislative Priorities

2ESHB 1299 contains a few new initiatives within the "current law" revenue constraints.

For the WSDOT tolling division, the "current law" budget provides $10 million to begin operating the express toll lanes on I-405 between Lynnwood and Bellevue, with tolling expected to commence on the express lanes by fall of 2015. Over $1.9 million is provided to implement SSB 5481, which will improve integration of the Good 2 Go electronic tolling system with the pay by mail system and yield enhanced communication with customers. 2ESHB 1299 also includes provisions that will result in improved web access for customers to manage all of their Good 2 Go accounts and provide flexibility for WSDOT customer service representatives to assist customers with account issues and errors and the ability to waive penalties.

Regarding other WSDOT road programs, additional transit mitigation of $17 million is provided to address delays in the completion of the Alaskan Way Viaduct Replacement Project. In addition, $1.7 million is provided to create and implement a practical design training program for the purpose of achieving functionally equivalent project outcomes with lower-cost approaches. A disadvantaged business enterprise (DBE) engagement position is also continued.

For other WSDOT programs, $1.0 million is provided to allow for WSF operations training initiatives. Funding of $325,000 is provided for the development of one account-based system for customers of both the ferry system and tolling system. Over $2.5 million is provided to the WSDOT Aviation Program for local airport preservation grants.

Regarding compensation and benefit increases, $15 million is provided for salary and wage arbitration awards for the WSP troopers and $12 million for WSF personnel. Other state employee increases were provided for in the omnibus operating budget, ESSB 6052.

Looking Ahead

2ESHB 1299 also includes several studies and evaluations. The Joint Transportation Committee (JTC) is directed to study issues relating to WSP trooper recruitment and retention and must identify associated barriers. The JTC must also study areas of prominent road-rail conflicts and recommend a corridor-based prioritization process for addressing impacts. The Economic Partnerships program at WSDOT is directed to evaluate the potential public-private partnership opportunities for the toll booths on the Tacoma Narrows Bridge. Through the WSDOT Highways and Local Programs program, $500,000 is provided for an analysis of at-grade train crossings alternatives for the City of Edmonds. The Freight Mobility Strategic Investment Board (FMSIB) is provided $250,000 for a study of freight infrastructure needs, including an update of the long-term marine cargo forecast. Finally, the Transportation Commission is provided $300,000 to further evaluate aspects of a potential road usage charge system.

Connecting Washington Transportation Funding Package

In order to provide for significant additional transportation infrastructure improvements and additional investment in programs, the Legislature passed a package of bills in 2015 referred to as the Connecting Washington package. Included were

- several policy bills aimed at improving the delivery of transportation projects and programs and at reducing costs;
- an omnibus transportation revenue bill containing numerous state tax and fee increases, state tax incentive programs, and local revenue options;
- a two-year "new law" spending bill, with references both to a long-term capital plan and to a 16-year commitment to various programmatic initiatives; and
- a bond bill.

The package is estimated to provide a total of $16.3 billion in resources over 16 years for transportation projects and programs.

Project and Program Delivery Improvement and Cost Reduction

The Connecting Washington package included several measures and policies intended to streamline and improve transportation project and program delivery and/or to reduce transportation costs. These include the following:

- 2ESSB 5992, relating to modifying certain requirements for ferry vessel construction. The bill makes a number of changes relating to vessel procurement, including allowing for out-of-state construction under certain conditions; the use of an owner's representative to oversee the contracting process; the requirement that vessel procurement contracts be fixed-price contracts; and the requirement that vessel design meet United States Coast Guard specifications before construction begins.

- 2ESB 5993, relating to public works contracts and projects. The bill raises the cost threshold, from $2 million to $3 million, above which the apprenticeship utilization requirements apply; the increased threshold expires in 2020. The bill also allows contractors an electronic option of completing Department of Labor and Industries wage surveys.

- 2ESSB 5994, relating to permits for state transportation projects. The bill exempts the Washington State Department of Transportation (WSDOT) from certain requirements under the Shoreline Management Act (SMA) for state highway maintenance, repair, replacement activities, and construction if in response to extraordinary circumstances. The bill requires local governments, to the greatest extent practicable, to issue local permit decisions within 90 days for projects of value $500 million or less.
- 2ESB 5995, relating to the transportation system policy goal of mobility. The bill expands the goal to include congestion relief and improved freight mobility.
- 2ESSB 5996, relating to environmental permit requirements. The bill requires WSDOT to continue to use a multiagency permit program for the purposes of environmental permit streamlining. The bill also creates a preference for the removal of local government-owned fish passage barriers as compensatory mitigation on highway projects.
- 2ESSB 5997, regarding transportation project delivery. The bill strongly encourages WSDOT to use design-build contracting on projects with value of $2 million or more. The bill requires a study of WSDOT's implementation of design-build contracting processes and the development of a business plan that incorporates recommendations from the study.
- HB 1219, regarding expedited permitting and contracting for state system bridges that are structurally deficient. The bill exempts such bridges from certain requirements of the State Environmental Policy Act.
- ESHB 2012, concerning the implementation of practical design for state highway projects. The bill encourages the use of practical design engineering in state transportation project development and designates any construction-related savings, relative to costs otherwise incurred under conventional engineering approaches, for a new transportation future funding program to offset costs of highway improvement and preservation projects beginning in fiscal year 2024.
- 2ESSB 5987, concerning transportation revenue. The bill includes an offset to transportation spending of $518 million from the state general fund over a period of 12 years, beginning in fiscal year 2020.

New Transportation Revenue / Resources

The Connecting Washington transportation funding package includes the enactment of 2ESSB 5987, an omnibus transportation revenue bill with a number of state tax and fee increases, state tax incentive programs, and several local revenue options. In conjunction with the new bond authority provided in ESSB 5989, the two bills are expected to provide $16 billion in new resources for transportation purposes over the next sixteen fiscal years.

The principal sources of new revenue in 2ESSB 5987 are an 11.9 cent per gallon fuel tax increase; an increase in passenger vehicle weight fees; and weight fees on trucks. Together, these changes raise over $9 billion over the 16 year period, more than 75 percent of the new revenue (excluding bonds) in the plan.

The fuel tax is increased in two steps: a 7 cent per gallon increase on August 1, 2015, and a 4.9 cent per gallon increase on July 1, 2016. The total state tax rate after the phase-in is 49.4 cents per gallon.

The passenger vehicle weight fee increases take effect on July 1, 2016. Currently, if the vehicle is at or below a weight of 4,000 lbs., the owner is required to pay an annual weight fee of $10; if the vehicle is above 4,000 lbs. but at or below 6,000 lbs., $20; if the vehicle is above 6,000 lbs. but at or below 8,000 lbs., $30. On July 1, 2016, these amounts will be increased by $15, $25, and $35, respectively, to totals of $25, $45, and $65. For passenger vehicles with weights above these classes, the annual fee will be $65 for most vehicles beginning July 2016. On July 1, 2022, owners of all passenger vehicle classes will be required to pay an additional $10 increase annually.

For owners of light trucks, annual fees increase on July 1, 2016 by $15 to $35 annually, depending on weight. An additional annual fee of $10 is assessed beginning July 1, 2022. For owners of heavy trucks, a new freight project fee equal to 15 percent of the existing license fee by weight is required.

The Connecting Washington package includes a $5.3 billion bond bill (ESSB 5989) to allow for the financing of the various transportation capital projects included in the package. For the first time, the transportation bond bill

pledges the repayment of principal and interest both from fuel taxes and certain vehicle-related fees, in addition to the full faith and credit of the state.

The expected revenue by broad source category is shown in the table below both for the fiscal 2015-2017 biennium and for the 16-year transportation package period.

Connecting Washington: Resources (Dollars in millions)		
Resource Category	**2015-17 Fiscal Biennium**	**16 Year Total**
Fuel Tax Increase	549	6,236
Passenger Vehicle Weight Fee	79	1,958
Truck Weight Fee	43	850
Reallocate Existing Funding	96	1,730
General Fund Transfer	-	518
Bonds	-	4,762
Other	-	233
Total	**767**	**16,287**

Planned Expenditures

The Connecting Washington package includes a sixteen year spending plan covering highway improvements; highway preservation; multimodal spending, including projects and programs for public transportation, rail, bicycles and pedestrians, and off-road users; city, county, and other local entity-sponsored projects; the state ferry system; the State Patrol; fish passage culvert modifications. The package includes several tax incentive programs and several local transportation revenue options. The package also covers the expected debt service during the 16 year period on expected bond issues.

State highway improvements constitute the bulk of the planned spending in the Connecting Washington package, with over $8.4 billion allocated for projects across the state. Major projects include:

- $1.875B for the Puget Sound Gateway project, featuring on the south end the construction of a new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and on the north end the connection of SR 509 south from SeaTac to I-5.
- $1.642B for the SR 520 Seattle Corridor Improvements – West End project, completing corridor improvements between I-5 and the West High Rise.
- $1.225B for the I-405 Renton to Lynnwood project, continuing the widening of the I-405 corridor between Renton and Bellevue, implementing Express Toll Lanes (ETL), and rebuilding impacted interchanges.
- $878.9M for the US 395/North Spokane Corridor, completing the corridor from Francis Avenue to an interim connection with I-90.
- $494M for the I-5 JBLM Corridor Improvements project, implementing southbound hard shoulder running between the Berkeley and Mounts Rd interchanges, reconstructing the Thorne and Berkeley interchanges, and subsequently adding northbound hard shoulder running.
- $426M for the I-90 Snoqualmie Pass – Widen to Easton project, completing the widening from the end of the existing funded projects (MP 62) to Easton.

In addition to the state system facilities, the package provides funding assistance to a number of local projects. Significant allocations are provided to the Duportail Bridge project in Richland; the Covington Connector in Covington; the 228th & Union Pacific Grade Separation in Kent; the Orchard Street Connector in Bellingham; the East-West Corridor Overpass and Bridge in Yakima; and several others. In all, $388 million is provided to help advance these local priorities over the package time frame.

State highway preservation, operations, maintenance, and facilities are emphasized relative to the previous two transportation funding packages. At over $1.4 billion allocated for these purposes, the amount of expected spending for the 16-year time frame is almost double that of the Transportation Partnership Act (TPA) in percentage terms.

The Connecting Washington package includes several multimodal components, the funding for which is show in the table below. Several existing public transportation grant programs receive funding, including the Special Needs, the Regional Mobility, the Rural Mobility, and the Vanpool grant programs. In addition, a number of transit projects receive direct funding assistance, and some funding is allocated for the purpose of transit coordination in the Puget Sound region. The Complete Streets grant program, created in 2011, is funded for the first time. The Safe Routes to Schools and Bicycle and Pedestrian Grant programs, already in place, receive additional funding in the package, and several bicycle and pedestrian projects receive direct assistance. For the Palouse River and Coulee City state-owned railroad, $47 million is set aside for track preservation and maintenance. Another $33 million is allocated for slope stabilization. The Freight Rail Assistance Program (FRAP) is allocated an additional $31 million, and local rail projects receive $63 million in direct assistance. Finally, off-road users will be able to get a full refund of the fuel tax increase, or 11.9 cents per gallon when fully in effect.

Connecting Washington: Multimodal Expenditures
(Dollars in millions)

Projects	Fiscal 2015-17 TR Package Appropriation	16-Year Allocation
Special Needs Transit Grants	6.3	200.0
Rural Mobility Grant Program	3.4	110.0
Regional Mobility Grant Program	6.3	200.0
Vanpool Grant Program	1.0	31.0
Transit Coordination Grants	1.0	5.0
Transit Projects	13.9	111.0
Bike/Ped Grant Program	2.3	75.0
Bike/Ped Projects	9.4	89.0
Safe Routes to School Grant Program	1.8	56.0
Complete Streets Grant Program	3.3	106.0
Rail Slope Improvements	2.0	33.0
PCC Rail Capital	0.3	47.0
Freight Rail Projects (FRAP)	1.0	31.0
Local Rail Projects	9.3	62.6
Cities and Counties Direct Distribution of Multimodal Funds	12.5	200.0
Alternative Fuel Commercial Vehicle Tax Credits	9.5	32.5
Commute Trip Reduction (additional)	2.5	41.0
Electric Vehicle Tax Exemptions	10.0	22.0
Marine/ORV/Snowmobile Fuel Tax Refunds	9.6	106.0
Freight Mobility Strategic Investment Board (FMSIB) Multimodal	1.9	61.5
Total	**103.7**	**1,619.6**

The package, using multimodal funds as the funding source, also continues and creates several tax incentives. Funding is provided to continue the Commute Trip Reduction (CTR) tax credit program, an existing program that allows employers a limited amount of business and occupation tax or public utility tax credit for employee participation in the CTR program. Additional funds are provided to continue the Alternative Fuel Vehicle Sales and Use Tax Exemption, allowing purchasers of certain high-mileage vehicles to buy them tax-free. Finally, a new credit is created against business and occupation tax and public utility tax for the portion of the purchase price of an alternative fuel commercial vehicle.

Other aspects of the state transportation system also receive funding under the package. Additional revenue is directed both to the State Patrol and to the State Ferry operations to address chronic funding imbalances. Additionally, over $300 million in funding is provided to the State Ferry System for a fourth Olympic class vessel and to complete the rehabilitation of the Seattle and Mukilteo terminals. To address fish passage barrier removal needs, $300 million is provided for improved culverts.

The Connecting Washington package establishes an electric vehicle infrastructure bank for the first time. Based on recommendations from a 2014 JTC-led study, an account is set up and funded by an additional $50 fee on electric vehicles and plug-in hybrid vehicles. The purpose of the bank is to provide financial assistance to leverage private investment for the installation of publicly accessible electric vehicle charging stations in Washington.

Local governments receive both direct and indirect funding under the package. Over the 16 year span of the package, cities and counties receive an additional $375 million in direct distributions of fuel taxes and multimodal funds. Cities and counties and other local entities are indirect beneficiaries of additional grant authority provided to the Transportation Improvement Board (TIB), The County Road Administration Board (CRAB), and the Freight Mobility and Strategic Investment Board (FMSIB).

Local Transportation Revenue Options

The Connecting Washington package was enacted with several local transportation revenue options. Foremost among these in breadth are the additional options provided to a regional transit authority (RTA). The package authorizes an RTA - Sound Transit is the only such entity in the state currently - to impose a motor vehicle excise tax of up to 0.8 percent of the vehicle value; to increase sales and use taxes by an additional 0.5 percent; and, for the first time, to levy a regular property tax of up to 25 cents per $1000 of assessed valuation. For a transportation benefit district, the governing body is given the authority to impose a vehicle fee of up to $50 without a public vote, subject to several restrictions. Community Transit is authorized to increase its sales and use tax by 0.3 percent, subject to voter approval. Kitsap transit is authorized to establish a passenger-only ferry (POF) district within its boundaries, supported by several revenue options, including a 0.3 percent sales and use tax. The creation of the POF district, along with the supporting revenue measures, must be approved by the voters that live within the boundaries of the proposed district.

Transportation Appropriations in Other Legislation

A total of $32.6 million in compensation increases is provided from transportation accounts in the 2015-17 Omnibus Operating Budget (Chapter 4, Laws of 2015, 3rd sp.s. and as referenced in LEAP Transportation Document 713-2015T). In addition, $1.1 million in base salary and benefit costs are also provided in this act from transportation accounts for legislative transportation staff.

New-Law Transportation Balance Sheet

(State Dollars in Millions)

Estimated State Revenues (through FY 2031)	16 Year Amount
Fuel Tax (2015: 11.9 cents - 7, 2016: 4.9)	6,180
Gross Weight Fee on Trucks > 10,000 lbs (15%)	159
Light Truck Weight Fee Increases	691
Passenger Vehicle Weight Fee Increases	1,958
Handling Loss Deduction Repeal	56
2015 Proposed Fee Increases (2087 fee proposal into 5987)	93
Vessel Replacement Account: 2014 HB 1129 (enacted)	350
License Plate Replacement: 2014's ESSB 5785 (enacted)	205
Intermittent Use Trailer Revenue	23
Sale of WSDOT Property Revenue	80
2012 Fee Revenue: EHB 2660 and ESSB 6150 (enacted)	1,135
Transfers: State Sales Tax (SSB 5990) + ST3 Tax Policy Change	518
One-time Current Law Fund Balance Transfers	40
Interest Income/Miscellaneous	37
Subtotal	11,525
Bond Proceeds	4,762
Total Resources	16,287

Estimated State Expenditures (through FY 2031)	16 Year Amount
Highway Preservation	1,225
Maintenance	100
Facilities	52
Traffic Operations	50
State and Local Improvement & Preservation Projects	8,759
Fish Passage/Culverts	300
Ferry Capital: Olympic Class Ferry Vessel & Terminal Construction/Preservation	302
Ferry Operating Account Backfill	300
Rail Slope Improvements	33
Palouse River and Coulee City Rail Capital	47
Freight Rail Projects (FRAP)	31
Local Rail Projects	63
State Patrol Account Backfill	220
Freight Mobility Strategic Investment Board (FMSIB)	123
Transportation Improvement Board (TIB)	70
County Road Administration Board (CRAB)	70
Cities and Counties Direct Distribution	375
Special Needs Transit Grants	200
Rural Mobility Grant Program	110
Regional Mobility Grant Program	200
Vanpool Grant Program	31
Transit Coordination Grants	5
Transit Project Grants	111
Bicycle and Pedestrian Grant Program	75
Bicycle and Pedestrian Projects	89
Safe Routes to School Grant Program	56
Complete Streets Grant Program	106
Alternative Fuel Commercial Vehicle Tax Credits (1396)	33
Commute Trip Reduction Tax Credits (1822)	41
Electric Vehicle Tax Exemptions (2087)	22
Electric Vehicle Infrastructure Bank Capitalization	1
Department of Licensing Implementation Costs	22
Apprenticeship Grants	5.25
Design Build Oversight Panel	0.45
Marine/Off Road Vehicle/Snowmobile Fuel Tax Refunds	106
Debt Service	2,753
Contingency	200
Total Spending	16,287

2015-17 Washington State Transportation Budget

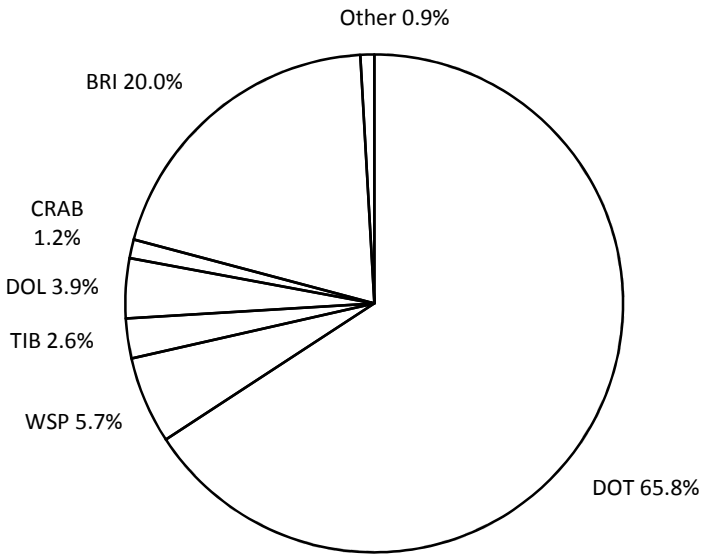
Current Law and New Law Budgets

Total Appropriated Funds

(Dollars in Thousands)

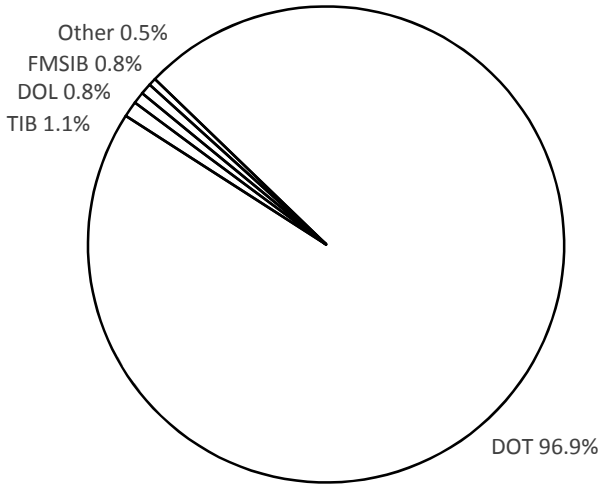
MAJOR COMPONENTS BY AGENCY

Operating and Capital



CURRENT LAW BUDGET

Department of Transportation	5,012,617
Washington State Patrol	431,090
Transportation Improvement Bd	197,298
Department of Licensing	295,373
County Road Administration Bd	92,689
Bond Retirement and Interest	1,521,033
Other Transpo	68,586
Total	**7,618,686**

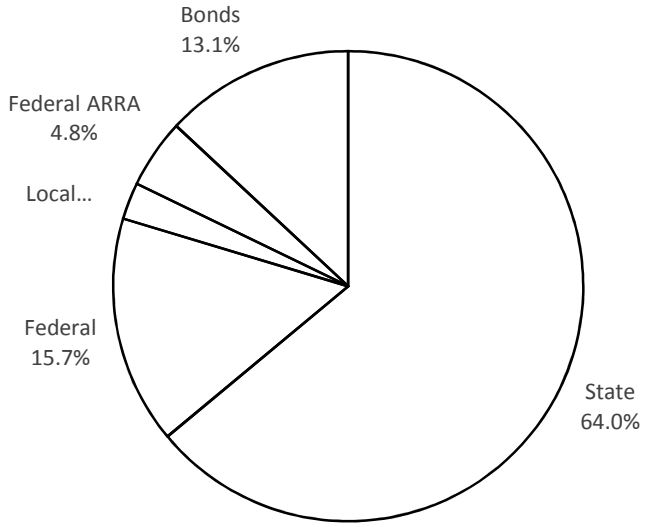


NEW LAW BUDGET

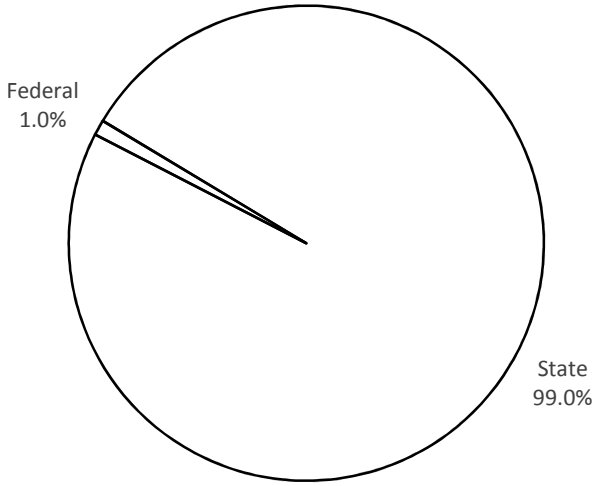
Department of Transportation	492,514
Transportation Improvement Bd	5,501
Department of Licensing	4,000
Freight Mobility Strategic Inv Bd	3,844
Other Transpo	2,638
Total	**508,497**

2015-17 Washington State Transportation Budget
Current Law and New Law Budgets
Total Appropriated Funds
(Dollars in Thousands)

COMPONENTS BY FUND TYPE
Operating and Capital



CURRENT LAW BUDGET	
State	4,872,739
Federal	1,195,067
Local	193,083
Federal ARRA	362,641
Bonds	995,156
Total	**7,618,686**



NEW LAW BUDGET	
State	503,197
Federal	5,300
Total	**508,497**

2015 Transportation Project lists

Page

Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)

Nickel/TPA Highway Projects Only - LEAP Transportation Document 2015-1 13

Highway/Ferries/Rail/Facility/Transit/Local Projects - LEAP Transportation Document 2015-2 30

New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)

LEAP Transportation Document 2015 NL-1 123
Highway/Ferries/Rail/Facility/Local Projects

LEAP Transportation Document 2015 NL-2 143
16 Year Expenditure Plan (includes bike/pedestrian/rail/transit grant program totals)

LEAP Transportation Document 2015 NL-3 144
Transit Projects

LEAP Transportation Document 2015 NL-4 145
Pedestrian and Bicycle Safety/Safe Routes to Schools

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
Highway Improvements Program (I)				**2,384,260**	**1,764,548**	**418,465**	**800,738**	**13,702,365**
SR 3, Mason/Kitsap County - Improvements				**6,179**	**9,839**	**11**	**11,188**	**35,942**
003	**300344C**	**SR 3/Belfair Bypass - New Alignment**	**35**	**7**	**0**	**0**	**11,188**	**14,574**
		Motor Vehicle Account - State		7	0	0	0	794
		Transportation Partnership Account - State		0	0	0	11,188	13,780
003	**300344D**	**SR 3/Belfair Area - Widening and Safety Improvements**	**35**	**6,172**	**9,839**	**11**	**0**	**21,368**
		Motor Vehicle Account - Local		34	222	0	0	256
		Transportation Partnership Account - State		6,138	9,617	11	0	21,112
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				**131,654**	**275,314**	**183,295**	**321,162**	**1,604,873**
005	**300504A**	**I-5/Tacoma HOV Improvements (Nickel/TPA)**	**25, 27, 29**	**131,505**	**275,314**	**183,295**	**321,162**	**1,478,202**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	41,617
		Motor Vehicle Account - Federal		0	1,481	0	0	22,233
		Motor Vehicle Account - Local		193	838	175	0	1,871
		Motor Vehicle Account - State		0	156	0	0	38,435
		Transportation 2003 Acct (Nickel) - State		13,346	519	41	19,531	331,662
		Transportation Partnership Account - State		117,966	272,320	183,079	301,631	1,042,384
016	**301636A**	**SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes**	**27, 28, 29**	**149**	**0**	**0**	**0**	**126,671**
		Motor Vehicle Account - Federal		0	0	0	0	2,760
		Motor Vehicle Account - Local		0	0	0	0	58
		Motor Vehicle Account - State		0	0	0	0	32,670
		Transportation 2003 Acct (Nickel) - State		149	0	0	0	91,183
I-5, Everett Area - HOV & Corridor Improvements				**32**	**0**	**0**	**0**	**220,050**
005	**100543M**	**I-5/SR 526 to Marine View Drive - Add HOV Lanes**	**38**	**32**	**0**	**0**	**0**	**220,050**
		Motor Vehicle Account - Federal		0	0	0	0	3,309
		Motor Vehicle Account - Local		0	0	0	0	617
		Motor Vehicle Account - State		0	0	0	0	2,638
		Transportation 2003 Acct (Nickel) - State		32	0	0	0	213,486
I-5, Lewis County Area - Corridor Improvements				**60,626**	**14,336**	**0**	**0**	**273,272**
005	**300581A**	**I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection**	**20**	**420**	**0**	**0**	**0**	**115,272**
		Motor Vehicle Account - Federal		0	0	0	0	1,929

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		Motor Vehicle Account - Local		0	0	0	0	57
		Motor Vehicle Account - State		0	0	0	0	1,580
		Transportation 2003 Acct (Nickel) - State		420	0	0	0	111,706
005	**400508W**	**I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes**	**20**	**60,206**	**14,336**	**0**	**0**	**158,000**
		Motor Vehicle Account - Local		845	0	0	0	1,133
		Transportation Partnership Account - State		59,361	14,336	0	0	156,867
I-5, Puget Sound Area - Improvements				**4,384**	**4,353**	**25**	**36,810**	**194,611**
005	**100536D**	**I-5/SR 525 Interchange Phase**	**21, 32**	**0**	**0**	**0**	**19,367**	**20,010**
		Transportation Partnership Account - State		0	0	0	19,367	20,010
005	**100537B**	**I-5/196th St (SR 524) Interchange - Build Ramps**	**21, 32**	**1,147**	**0**	**0**	**0**	**32,001**
		Motor Vehicle Account - Local		17	0	0	0	79
		Transportation Partnership Account - State		1,130	0	0	0	31,922
005	**100553N**	**I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange**	**38**	**1**	**0**	**0**	**0**	**33,120**
		Motor Vehicle Account - Federal		0	0	0	0	8,329
		Motor Vehicle Account - Local		-1	0	0	0	5,978
		Motor Vehicle Account - State		0	0	0	0	194
		Transportation Partnership Account - State		2	0	0	0	18,619
005	**800502K**	**I-5/SR 161/SR 18 - Interchange Improvements**	**30**	**3,236**	**4,353**	**25**	**17,443**	**109,480**
		Motor Vehicle Account - Federal		0	0	0	0	8,269
		Motor Vehicle Account - Local		57	0	0	0	163
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	1,051
		Transportation Partnership Account - State		3,179	4,353	25	17,443	99,997
I-5, SW Washington - Corridor Improvements				**32,561**	**400**	**0**	**0**	**152,218**
005	**400506H**	**I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange**	**18, 49**	**32,079**	**400**	**0**	**0**	**92,971**
		Motor Vehicle Account - Local		2,691	8	0	0	9,540
		Transportation 2003 Acct (Nickel) - State		29,388	392	0	0	83,431
005	**400506I**	**I-5/SR 501 Ridgefield Interchange - Rebuild Interchange**	**18**	**194**	**0**	**0**	**0**	**24,179**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	8,200

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		Motor Vehicle Account - Federal		0	0	0	0	2,864
		Motor Vehicle Account - Local		112	0	0	0	149
		Transportation Partnership Account - State		82	0	0	0	12,966
005	**400510A**	**I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges**	**19**	**288**	**0**	**0**	**0**	**35,068**
		Motor Vehicle Account - Local		194	0	0	0	3,000
		Transportation Partnership Account - State		94	0	0	0	32,068
I-5, Vancouver - Columbia River Crossing				**2,462**	**0**	**0**	**0**	**184,108**
005	**400506A**	**I-5/Columbia River Crossing/Vancouver - EIS**	**49**	**2,462**	**0**	**0**	**0**	**184,108**
		Motor Vehicle Account - Federal		400	0	0	0	54,612
		Motor Vehicle Account - Local		1,962	0	0	0	81,348
		Motor Vehicle Account - State		100	0	0	0	788
		Transportation Partnership Account - State		0	0	0	0	47,360
I-5, Whatcom/Skagit County - Improvements				**235**	**0**	**0**	**0**	**34,406**
005	**100585Q**	**I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction**	**40, 42**	**243**	**0**	**0**	**0**	**22,563**
		Motor Vehicle Account - Federal		0	0	0	0	7,349
		Motor Vehicle Account - State		0	0	0	0	4,968
		Transportation Partnership Account - State		243	0	0	0	10,246
011	**101100G**	**SR 11/Chuckanut Park and Ride - Build Park and Ride**	**40**	**-8**	**0**	**0**	**0**	**11,843**
		Motor Vehicle Account - Local		-8	0	0	0	5,693
		Transportation Partnership Account - State		0	0	0	0	6,150
SR 9, Skagit/Whatcom County - Improvements				**29**	**0**	**0**	**0**	**17,764**
009	**100955A**	**SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment**	**42**	**29**	**0**	**0**	**0**	**17,764**
		Motor Vehicle Account - State		29	0	0	0	1,704
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	16,060
SR 9, Snohomish County - Corridor Improvements				**16,419**	**17,097**	**5,090**	**7,847**	**166,625**
009	**100900F**	**SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes**	**01**	**7,116**	**2,418**	**0**	**0**	**54,993**
		Motor Vehicle Account - Federal		0	0	0	0	2
		Motor Vehicle Account - Local		48	0	0	0	331
		Transportation 2003 Acct (Nickel) - State		7,068	2,418	0	0	54,660

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
009	**100904B**	**SR 9/176th Street SE to SR 96 - Widening**	**01, 44**	**1,280**	**7,396**	**5,090**	**0**	**13,766**
		Transportation Partnership Account - State		1,280	7,396	5,090	0	13,766
009	**100914G**	**SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections**	**01, 44**	**687**	**0**	**0**	**0**	**29,800**
		Motor Vehicle Account - Federal		95	0	0	0	4,919
		Motor Vehicle Account - Local		17	0	0	0	77
		Motor Vehicle Account - State		9	0	0	0	54
		Transportation Partnership Account - State		566	0	0	0	24,750
009	**100916G**	**SR 9/Lake Stevens Way to 20th St SE - Improve Intersection**	**44**	**210**	**301**	**0**	**0**	**12,054**
		Transportation Partnership Account - State		210	301	0	0	12,054
009	**100917G**	**SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections**	**44**	**113**	**7**	**0**	**0**	**25,570**
		Motor Vehicle Account - Local		50	7	0	0	4,612
		Transportation Partnership Account - State		63	0	0	0	20,958
009	**100921G**	**SR 9/SR 528 - Improve Intersection**	**44**	**0**	**0**	**0**	**7,847**	**7,847**
		Transportation Partnership Account - State		0	0	0	7,847	7,847
009	**100922G**	**SR 9/84th St NE (Getchell Road) Improve Intersection**	**39, 44**	**6,851**	**6,975**	**0**	**0**	**14,616**
		Motor Vehicle Account - Local		50	0	0	0	50
		Transportation Partnership Account - State		6,801	6,975	0	0	14,566
009	**100928G**	**SR 9/SR 531-172nd St NE - Intersection Improvements**	**39**	**162**	**0**	**0**	**0**	**7,979**
		Motor Vehicle Account - Federal		0	0	0	0	2
		Motor Vehicle Account - Local		0	0	0	0	432
		Transportation Partnership Account - State		162	0	0	0	7,545
US 12, Tri-Cities to Walla Walla - Corridor Improvements				**488**	**196**	**0**	**0**	**85,144**
012	**501203X**	**US 12/Frenchtown Vicinity to Walla Walla - Add Lanes**	**16**	**230**	**136**	**0**	**0**	**51,694**
		Motor Vehicle Account - Federal		0	0	0	0	13,309
		Motor Vehicle Account - Local		0	0	0	0	144
		Motor Vehicle Account - State		0	0	0	0	212

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		Transportation 2003 Acct (Nickel) - State		133	136	0	0	920
		Transportation Partnership Account - State		97	0	0	0	37,109
012	**501204C**	**US 12/SR 124 to McNary Pool - Add Lanes**	**16**	**6**	**0**	**0**	**0**	**12,092**
		Motor Vehicle Account - Federal		0	0	0	0	150
		Motor Vehicle Account - Local		0	0	0	0	254
		Transportation 2003 Acct (Nickel) - State		6	0	0	0	11,688
012	**501212I**	**US 12/SR 124 Intersection - Build Interchange**	**16**	**252**	**60**	**0**	**0**	**21,358**
		Motor Vehicle Account - Local		0	0	0	0	245
		Motor Vehicle Account - State		0	0	0	0	75
		Transportation Partnership Account - State		252	60	0	0	21,038
US 12, Yakima Area - Improvements				**0**	**0**	**0**	**37,084**	**38,439**
012	**501208J**	**US 12/Old Naches Highway - Build Interchange**	**15**	**0**	**0**	**0**	**37,084**	**38,439**
		Motor Vehicle Account - Federal		0	0	0	272	272
		Motor Vehicle Account - Local		0	0	0	0	275
		Motor Vehicle Account - State		0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State		0	0	0	36,798	37,114
SR 14, Clark/Skamania County - Corridor Improvements				**1,228**	**0**	**0**	**0**	**48,656**
014	**401409W**	**SR 14/Camas Washougal - Add Lanes and Build Interchange**	**18**	**1,228**	**0**	**0**	**0**	**48,656**
		Motor Vehicle Account - Local		56	0	0	0	247
		Transportation Partnership Account - State		1,172	0	0	0	48,409
SR 17, Moses Lake Vicinity - Improvements				**64**	**0**	**0**	**0**	**102**
017	**201701G**	**SR 17/Adams Co Line - Access Control**	**09**	**64**	**0**	**0**	**0**	**102**
		Transportation Partnership Account - State		64	0	0	0	102
SR 18, Auburn to I-90 - Corridor Widening				**609**	**0**	**0**	**0**	**133,282**
018	**101820C**	**SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes**	**05**	**312**	**0**	**0**	**0**	**127,241**
		Motor Vehicle Account - Federal		0	0	0	0	45,021
		Motor Vehicle Account - Local		0	0	0	0	57
		Motor Vehicle Account - State		188	0	0	0	4,088
		Special Category C Account - State Restr		124	0	0	0	72,315

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	5,760
018	**101822A**	**SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes**	**05**	**143**	**0**	**0**	**0**	**3,022**
		Motor Vehicle Account - State		0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		143	0	0	0	3,000
018	**101826A**	**SR 18/Tigergate to I-90 - Add Lanes**	**05**	**154**	**0**	**0**	**0**	**3,019**
		Motor Vehicle Account - State		0	0	0	0	19
		Transportation 2003 Acct (Nickel) - State		154	0	0	0	3,000
SR 20, West Skagit County - Improvements				**43**	**0**	**0**	**21,874**	**126,025**
020	**102029S**	**SR 20/Sharpes Corner Vicinity - New Interchange**	**40**	**41**	**0**	**0**	**21,874**	**23,476**
		Motor Vehicle Account - State		41	0	0	0	259
		Transportation Partnership Account - State		0	0	0	21,874	23,217
020	**102039A**	**SR 20/Fredonia to I-5 - Add Lanes**	**10, 40**	**2**	**0**	**0**	**0**	**102,549**
		Motor Vehicle Account - Federal		0	0	0	0	3,197
		Motor Vehicle Account - Local		0	0	0	0	2,682
		Motor Vehicle Account - State		0	0	0	0	4,953
		Transportation 2003 Acct (Nickel) - State		2	0	0	0	91,717
SR 24, Yakima to Hanford - Improvements				**11**	**0**	**0**	**0**	**50,506**
024	**502402E**	**SR 24/I-82 to Keys Rd - Add Lanes**	**15**	**11**	**0**	**0**	**0**	**50,506**
		Motor Vehicle Account - Federal		0	0	0	0	8,397
		Motor Vehicle Account - Local		0	0	0	0	4,481
		Motor Vehicle Account - State		0	0	0	0	982
		Transportation 2003 Acct (Nickel) - State		11	0	0	0	36,646
SR 28/285, Wenatchee Area - Improvements				**10,078**	**3,008**	**0**	**14,089**	**92,333**
028	**202800D**	**SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment**	**12**	**5,920**	**0**	**0**	**14,089**	**54,115**
		Motor Vehicle Account - Local		0	0	0	0	116
		Transportation Partnership Account - State		5,920	0	0	14,089	53,999
028	**202801J**	**SR 28/E Wenatchee - Access Control**	**12**	**33**	**3,008**	**0**	**0**	**3,041**
		Transportation Partnership Account - State		33	3,008	0	0	3,041

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
285	**228500A**	**SR 285/George Sellar Bridge - Additional EB Lane**	**12**	**5**	**0**	**0**	**0**	**17,593**
		Motor Vehicle Account - Local		0	0	0	0	11
		Transportation Partnership Account - State		5	0	0	0	17,582
285	**228501X**	**SR 285/W End of George Sellar Bridge - Intersection Improvements**	**12**	**4,120**	**0**	**0**	**0**	**17,584**
		Motor Vehicle Account - Federal		0	0	0	0	3,600
		Motor Vehicle Account - Local		5	0	0	0	5
		Transportation Partnership Account - State		4,115	0	0	0	13,979
I-82, Yakima Area - Improvements				**30**	**11**	**0**	**0**	**34,784**
082	**508201O**	**I-82/Valley Mall Blvd - Rebuild Interchange**	**15**	**30**	**11**	**0**	**0**	**34,784**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	19,650
		Motor Vehicle Account - Federal		0	0	0	0	2,538
		Motor Vehicle Account - Local		0	0	0	0	1,863
		Motor Vehicle Account - State		0	0	0	0	2,245
		Transportation Partnership Account - State		30	11	0	0	8,488
I-90, Snoqualmie Pass - Corridor Improvements				**120,139**	**108,463**	**71,737**	**16,681**	**551,390**
090	**509009B**	**I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement**	**05, 13**	**120,139**	**108,463**	**71,737**	**16,681**	**551,390**
		Transportation Partnership Account - State		120,139	108,463	71,737	16,681	551,390
SR 99, Seattle - Alaskan Way Viaduct				**586,924**	**656,761**	**137,083**	**40,300**	**3,163,432**
099	**809936Z**	**SR 99/Alaskan Way Viaduct - Replacement**	**11, 36, 37, 4**	**577,924**	**639,761**	**137,083**	**40,300**	**3,137,432**
		Alaskan Way Viaduct Tolls - State		0	50,110	109,590	40,300	200,000
		Motor Vehicle Account - Federal		156,879	15,300	0	0	787,201
		Motor Vehicle Account - Local		131,327	154,263	0	0	296,093
		Multimodal Transportation Account - State		0	4,346	454	0	4,800
		Transportation 2003 Acct (Nickel) - State		86,401	69,479	8,384	0	326,330
		Transportation Partnership Account - State		203,317	346,263	18,655	0	1,523,008
099	**809940B**	**SR 99/Viaduct Project - Construction Mitigation**	**11, 32, 36, 3**	**9,000**	**17,000**	**0**	**0**	**26,000**
		Multimodal Transportation Account - State		0	17,000	0	0	17,000
		Transportation Partnership Account - State		9,000	0	0	0	9,000

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
US 101/104/112, Olympic Peninsula/SW WA - Improvements				**260**	**0**	**0**	**4,451**	**6,771**
101	**310101F**	**US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane**	**24**	**0**	**0**	**0**	**2,276**	**3,211**
		Motor Vehicle Account - Federal		0	0	0	0	85
		Motor Vehicle Account - State		0	0	0	296	845
		Transportation 2003 Acct (Nickel) - State		0	0	0	1,980	2,281
101	**310102F**	**US 101/Gardiner Vicinity - Add Climbing Lane**	**24**	**0**	**0**	**0**	**2,175**	**2,560**
		Motor Vehicle Account - State		0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State		0	0	0	2,175	2,456
101	**310116D**	**US 101/Lynch Road - Safety Improvements**	**35**	**260**	**0**	**0**	**0**	**1,000**
		Transportation Partnership Account - State		260	0	0	0	1,000
SR 161, Pierce County - Corridor Improvements				**10,286**	**30**	**30**	**31,458**	**107,168**
161	**116100C**	**SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes**	**30, 31**	**2**	**0**	**0**	**0**	**26,012**
		Motor Vehicle Account - Local		0	0	0	0	683
		Motor Vehicle Account - State		0	0	0	0	3,916
		Transportation 2003 Acct (Nickel) - State		2	0	0	0	21,413
161	**316118A**	**SR 161/24th St E to Jovita - Add Lanes**	**30, 31**	**10,283**	**30**	**30**	**72**	**47,719**
		Motor Vehicle Account - Local		115	0	0	0	263
		Motor Vehicle Account - State		17	30	30	72	2,255
		Transportation 2003 Acct (Nickel) - State		10,151	0	0	0	45,201
161	**316118C**	**SR 161/36th to Vicinity 24th St E - Widen to 5 lanes**	**25, 31**	**0**	**0**	**0**	**31,386**	**31,386**
		Motor Vehicle Account - Federal		0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	9,719	9,719
161	**316130A**	**SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements**	**02**	**1**	**0**	**0**	**0**	**2,051**
		Transportation Partnership Account - State		1	0	0	0	2,051

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot				**9,966**	**63,040**	**433**	**0**	**100,711**
167	**816701B**	**SR 167 HOT Lanes Pilot Project - Managed Lanes**	**11, 30, 33, 4**	**43**	**0**	**0**	**0**	**18,787**
		Motor Vehicle Account - Federal		0	0	0	0	5,135
		Transportation Partnership Account - State		43	0	0	0	13,652
167	**816701C**	**SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane**	**30, 33, 47**	**9,923**	**63,040**	**433**	**0**	**81,924**
		Transportation Partnership Account - State		9,923	63,040	433	0	81,924
SR 167, Tacoma to Puyallup - New Freeway				**179**	**0**	**0**	**0**	**111,358**
167	**316718A**	**SR 167/SR 509 to I-5 Stage One - New Freeway**	**25, 27**	**179**	**0**	**0**	**0**	**111,358**
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	41,157
		Transportation Partnership Account - State		179	0	0	0	70,201
I-205, Vancouver Area - Corridor Improvements				**19,213**	**38,603**	**0**	**0**	**62,260**
205	**420511A**	**I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2**	**49**	**19,213**	**38,603**	**0**	**0**	**62,260**
		Motor Vehicle Account - Local		5	11	0	0	16
		Transportation Partnership Account - State		19,208	38,592	0	0	62,244
SR 240, Richland Vicinity - Corridor Improvements				**27**	**0**	**0**	**0**	**63,455**
240	**524002F**	**SR 240/I-182 to Richland Y - Add Lanes**	**08**	**3**	**0**	**0**	**0**	**22,447**
		Motor Vehicle Account - Federal		2	0	0	0	8,515
		Motor Vehicle Account - State		1	0	0	0	2,413
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	11,519
240	**524002G**	**SR 240/Richland Y to Columbia Center I/C - Add Lanes**	**08**	**24**	**0**	**0**	**0**	**41,008**
		Motor Vehicle Account - Local		0	0	0	0	185
		Motor Vehicle Account - State		0	0	0	0	1,099
		Transportation 2003 Acct (Nickel) - State		24	0	0	0	39,724
SR 302, Purdy Vicinity - Corridor Improvements				**3,044**	**70**	**0**	**0**	**7,163**
302	**330215A**	**SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion**	**26**	**2,961**	**70**	**0**	**0**	**4,663**
		Transportation Partnership Account - State		2,961	70	0	0	4,663
302	**330216A**	**SR 302/Elgin Clifton Rd to SR 16 - Corridor Study**	**26**	**83**	**0**	**0**	**0**	**2,500**

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		Transportation Partnership Account - State		83	0	0	0	2,500
US 395, Spokane - North Spokane Corridor				**81,066**	**36,024**	**9,500**	**0**	**561,520**
395	**600001A**	**US 395/NSC-Francis Ave to Farwell Rd - New Alignment**	**03, 04, 06, 0**	**1,292**	**0**	**0**	**0**	**209,895**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	35,000
		Motor Vehicle Account - Local		0	0	0	0	190
		Special Category C Account - State Restr		0	0	0	0	8,600
		Transportation 2003 Acct (Nickel) - State		1,292	0	0	0	166,105
395	**600003A**	**US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment**	**03, 04, 06, 0**	**1,375**	**0**	**0**	**0**	**123,273**
		Motor Vehicle Account - Local		0	0	0	0	80
		Motor Vehicle Account - State		0	0	0	0	247
		Special Category C Account - State Restr		0	0	0	0	30,347
		Transportation 2003 Acct (Nickel) - State		1,375	0	0	0	92,599
395	**600010A**	**US 395/North Spokane Corridor**	**03, 04, 06, 0**	**78,399**	**36,024**	**9,500**	**0**	**228,352**
		Motor Vehicle Account - Federal		45,688	6,348	14	0	78,180
		Motor Vehicle Account - Local		70	0	0	0	70
		Motor Vehicle Account - State		3,776	0	0	0	5,103
		Multimodal Transportation Account - State		0	42	0	0	42
		Special Category C Account - State Restr		0	6,000	0	0	18,327
		Transportation 2003 Acct (Nickel) - State		21,910	9,753	0	0	34,000
		Transportation Partnership Account - State		6,955	13,881	9,486	0	92,630
I-405, Lynnwood to Tukwila - Corridor Improvements				**187,646**	**85,844**	**856**	**222,711**	**1,553,314**
167	**816719A**	**SR 167/S 180th St to I-405 - SB Widening**	**11**	**0**	**0**	**0**	**0**	**18,837**
		Motor Vehicle Account - Local		0	0	0	0	236
		Transportation Partnership Account - State		0	0	0	0	18,601
405	**140504C**	**I-405/SR 167 Interchange - Direct Connector**	**11, 37**	**19,063**	**16,819**	**0**	**13,816**	**53,816**
		Transportation Partnership Account - State		19,063	16,819	0	13,816	53,816
405	**840502B**	**I-405/SR 181 to SR 167 - Widening**	**11**	**222**	**917**	**268**	**68**	**141,092**
		Motor Vehicle Account - Local		109	462	135	34	1,712

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		Transportation 2003 Acct (Nickel) - State		113	455	133	34	84,582
		Transportation Partnership Account - State		0	0	0	0	54,798
405	**840503A**	**I-405/I-5 to SR 181 - Widening**	**11**	**20**	**0**	**0**	**0**	**21,960**
		Transportation Partnership Account - State		20	0	0	0	21,960
405	**840508A**	**I-405/NE 44th St to 112th Ave SE - Widening**	**41**	**0**	**0**	**0**	**144,505**	**150,000**
		Special Category C Account - State Restr		0	0	0	5,200	5,200
		Transportation Partnership Account - State		0	0	0	139,305	144,800
405	**840509A**	**I-405/112th Ave SE to I-90 - NB Widening**	**41**	**0**	**0**	**0**	**0**	**19,955**
		Transportation Partnership Account - State		0	0	0	0	19,955
405	**840541F**	**I-405/I-90 to SE 8th St - Widening**	**41**	**230**	**4,851**	**0**	**0**	**179,662**
		Motor Vehicle Account - Federal		0	0	0	0	1,881
		Motor Vehicle Account - Local		0	0	0	0	464
		Transportation 2003 Acct (Nickel) - State		230	4,851	0	0	177,317
405	**840551A**	**I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements**	**41, 48**	**1,924**	**6,023**	**0**	**0**	**210,584**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	79,970
		Motor Vehicle Account - Federal		224	0	0	0	39,550
		Motor Vehicle Account - Local		0	0	0	0	160
		Transportation Partnership Account - State		1,700	6,023	0	0	90,904
405	**840552A**	**I-405/NE 10th St - Bridge Crossing**	**48**	**42**	**0**	**0**	**0**	**63,300**
		Motor Vehicle Account - Federal		0	0	0	0	9,629
		Motor Vehicle Account - Local		0	0	0	0	2,200
		Transportation Partnership Account - State		42	0	0	0	51,471
405	**840561A**	**I-405/SR 520 to SR 522 - Widening**	**01, 45, 48**	**0**	**0**	**0**	**0**	**81,191**
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	81,191
405	**840567C**	**I-405/NE 132nd St - New Interchange**	**45**	**0**	**0**	**0**	**48,500**	**48,500**
		Transportation Partnership Account - State		0	0	0	48,500	48,500

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
405	**8BI1001**	**I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)**	**11, 37, 47**	**344**	**22**	**10**	**0**	**164,344**
		Motor Vehicle Account - Federal		67	12	5	0	15,961
		Motor Vehicle Account - Local		0	0	0	0	194
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	30,074
		Transportation Partnership Account - State		277	10	5	0	118,115
405	**8BI1002**	**I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)**	**01, 41, 45, 4**	**164,179**	**57,212**	**578**	**0**	**382,629**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	22,991
		Motor Vehicle Account - Federal		0	0	0	0	720
		Motor Vehicle Account - Local		145	1	0	0	373
		Transportation 2003 Acct (Nickel) - State		48,227	10,317	0	0	109,521
		Transportation Partnership Account - State		115,807	46,894	578	0	249,024
405	**8BI1006**	**I-405/Renton to Bellevue Widening and Express Toll Lanes**	**11, 37, 41**	**1,622**	**0**	**0**	**15,822**	**17,444**
		Transportation 2003 Acct (Nickel) - State		1,179	0	0	0	1,179
		Transportation Partnership Account - State		443	0	0	15,822	16,265
SR 410, Bonney Lake Vicinity - Corridor Widening				**53**	**0**	**0**	**0**	**19,234**
410	**341015A**	**SR 410/214th Ave E to 234th - Add Lanes**	**31**	**53**	**0**	**0**	**0**	**19,234**
		Motor Vehicle Account - Local		0	0	0	0	1,152
		Motor Vehicle Account - State		0	0	0	0	2,592
		Transportation 2003 Acct (Nickel) - State		22	0	0	0	5,874
		Transportation Partnership Account - State		31	0	0	0	9,616
SR 500, Vancouver to Orchards - Corridor Improvements				**491**	**0**	**0**	**0**	**44,965**
500	**450000A**	**SR 500/St Johns Blvd - Build Interchange**	**49**	**491**	**0**	**0**	**0**	**44,965**
		Motor Vehicle Account - Federal		0	0	0	0	30,058
		Motor Vehicle Account - Local		47	0	0	0	259
		Motor Vehicle Account - State		0	0	0	0	119
		Transportation Partnership Account - State		444	0	0	0	14,529
SR 502, I-5 to Battle Ground - Corridor Improvements				**27,301**	**15,068**	**1,847**	**0**	**84,424**
502	**450208W**	**SR 502/I-5 to Battle Ground - Add Lanes**	**17, 18**	**27,301**	**15,068**	**1,847**	**0**	**84,424**
		Motor Vehicle Account - State		0	0	0	0	200

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	7,763
		Transportation Partnership Account - State		27,301	15,068	1,847	0	76,461
SR 510, Yelm - New Freeway				**32**	**0**	**0**	**6,487**	**35,827**
510	**351025A**	**SR 510/Yelm Loop - New Alignment**	**02**	**32**	**0**	**0**	**6,487**	**35,827**
		Motor Vehicle Account - Federal		31	0	0	678	1,800
		Motor Vehicle Account - Local		0	0	0	0	212
		Motor Vehicle Account - State		0	0	0	0	1,200
		Transportation Partnership Account - State		1	0	0	5,809	32,615
SR 518, Burien to Tukwila - Corridor Improvements				**2,586**	**0**	**0**	**0**	**42,918**
509	**850919F**	**SR 509/SR 518 Interchange - Signalization and Channelization**	**33**	**16**	**0**	**0**	**0**	**5,892**
		Motor Vehicle Account - Federal		0	0	0	0	2,256
		Motor Vehicle Account - State		0	0	0	0	8
		Transportation Partnership Account - State		16	0	0	0	3,628
518	**851808A**	**SR 518/SeaTac Airport to I-5 - Eastbound Widening**	**11, 33**	**2,570**	**0**	**0**	**0**	**37,026**
		Motor Vehicle Account - Federal		0	0	0	0	5,899
		Motor Vehicle Account - Local		1,347	0	0	0	9,926
		Transportation Partnership Account - State		1,223	0	0	0	21,201
SR 519, Seattle - Intermodal Improvements				**108**	**0**	**0**	**0**	**82,770**
519	**851902A**	**SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements**	**37**	**108**	**0**	**0**	**0**	**82,770**
		Freight Mobility Multimodal Acct - State		0	0	0	0	3,440
		Motor Vehicle Account - Federal		0	0	0	0	855
		Motor Vehicle Account - Local		0	0	0	0	5,975
		Transportation 2003 Acct (Nickel) - State		108	0	0	0	72,500
SR 520, Seattle to Redmond - Corridor Improvements				**995,912**	**394,084**	**369**	**94**	**2,926,775**
520	**152040A**	**SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening**	**48**	**232**	**0**	**0**	**0**	**78,665**
		Motor Vehicle Account - Local		0	0	0	0	136
		Transportation 2003 Acct (Nickel) - State		232	0	0	0	78,529
520	**852006W**	**SR 520 Westside Design Development**	**43**	**10,000**	**15,000**	**0**	**0**	**25,000**

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		SR 520 Civil Penalties Account - State		0	15,000	0	0	15,000
		Transportation Partnership Account - State		10,000	0	0	0	10,000
520	**8BI1003**	**SR 520/ Bridge Replacement and HOV (Nickel/TPA)**	**43, 48**	**982,145**	**379,084**	**369**	**94**	**2,735,808**
		Motor Vehicle Account - Federal		117,976	56,894	0	0	198,134
		Motor Vehicle Account - Local		1,095	0	0	0	2,304
		Motor Vehicle Account - State		0	0	0	0	2,573
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		195,199	104,801	0	0	300,000
		SR 520 Corridor Account - State		0	110,907	0	0	659,939
		SR 520 Corridor Account - State 520 Toll		41,040	24,287	0	0	70,271
		SR 520 Corridor Account - State GARVEE		471,269	0	0	0	924,454
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	52,244
		Transportation Partnership Account - State		155,566	82,195	369	94	525,889
520	**L1000033**	**Lake Washington Congestion Management**	**43, 48**	**3,535**	**0**	**0**	**0**	**87,302**
		Motor Vehicle Account - Federal		3,025	0	0	0	86,020
		Transportation Partnership Account - State		510	0	0	0	1,282
SR 522, Seattle to Monroe - Corridor Improvements				**36,576**	**4,050**	**746**	**30**	**214,831**
522	**152201C**	**SR 522/I-5 to I-405 - Multimodal Improvements**	**01, 46**	**5**	**4**	**7**	**30**	**22,541**
		Motor Vehicle Account - Federal		0	0	0	0	991
		Motor Vehicle Account - Local		5	4	7	30	1,169
		Motor Vehicle Account - State		0	0	0	0	1,347
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	5,999
		Transportation Partnership Account - State		0	0	0	0	13,035
522	**152219A**	**SR 522/University of Washington Bothell - Build Interchange**	**01**	**56**	**0**	**0**	**0**	**46,769**
		Motor Vehicle Account - Federal		0	0	0	0	5,459
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	31,622
		Transportation Partnership Account - State		56	0	0	0	9,688
522	**152234E**	**SR 522/Snohomish River Bridge to US 2 - Add Lanes**	**01, 39**	**36,515**	**4,046**	**739**	**0**	**145,521**
		Motor Vehicle Account - Local		11	0	0	0	274
		Transportation 2003 Acct (Nickel) - State		36,504	4,046	739	0	145,247

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
SR 532, Camano Island to I-5 - Corridor Improvements				**13,368**	**13,718**	**456**	**123**	**86,605**
532	**053255C**	**SR 532/Camano Island to I-5 Corridor Improvements (TPA)**	**10**	**13,368**	**13,718**	**456**	**123**	**86,605**
		Motor Vehicle Account - Local		27	0	0	0	353
		Motor Vehicle Account - State		1,122	0	0	0	11,450
		Transportation Partnership Account - State		12,219	13,718	456	123	74,802
SR 539, Bellingham North - Corridor Improvements				**1,446**	**505**	**26**	**7**	**103,646**
539	**153910A**	**SR 539/Tenmile Road to SR 546 - Widening**	**42**	**1,446**	**505**	**26**	**7**	**103,646**
		Motor Vehicle Account - State		0	0	0	0	1,577
		Transportation 2003 Acct (Nickel) - State		1,446	505	26	7	102,069
SR 542, Bellingham Vicinity - Corridor Improvements				**48**	**0**	**0**	**0**	**5,824**
542	**154205G**	**SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements**	**42**	**48**	**0**	**0**	**0**	**5,824**
		Motor Vehicle Account - Federal		0	0	0	0	2
		Transportation Partnership Account - State		48	0	0	0	5,822
SR 704, Lakewood Vicinity - New Freeway				**0**	**0**	**0**	**18,256**	**40,886**
704	**370401A**	**SR 704/Cross Base Highway - New Alignment**	**02, 28**	**0**	**0**	**0**	**18,256**	**40,886**
		Motor Vehicle Account - Federal		-69	0	0	196	10,540
		Motor Vehicle Account - Local		0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State		0	0	0	9,029	15,000
		Transportation Partnership Account - State		69	0	0	9,031	15,321
SR 823, Selah Vicinity - Corridor Improvements				**22**	**0**	**0**	**0**	**9,099**
823	**582301S**	**SR 823/Selah Vicinity - Re-route Highway**	**15**	**22**	**0**	**0**	**0**	**9,099**
		Transportation Partnership Account - State		22	0	0	0	9,099
SR 900, Issaquah Vicinity - Corridor Widening				**61**	**0**	**0**	**0**	**43,829**
900	**190098U**	**SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV**	**05, 41**	**61**	**0**	**0**	**0**	**43,829**
		Motor Vehicle Account - Federal		0	0	0	0	1,303
		Motor Vehicle Account - Local		0	0	0	0	10,638
		Motor Vehicle Account - State		0	0	0	0	6,208
		Transportation 2003 Acct (Nickel) - State		61	0	0	0	25,680

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
Safety - Guard Rail/Bridge Rail Retrofit				**0**	**0**	**0**	**2,065**	**14,470**
999	**099903N**	**Bridge Rail Retrofit Program**	**99**	**0**	**0**	**0**	**2,065**	**14,470**
		Motor Vehicle Account - Federal		0	0	0	2,010	4,622
		Motor Vehicle Account - State		0	0	0	0	141
		Transportation 2003 Acct (Nickel) - State		0	0	0	55	9,707
Safety - Interchange Improvements (New & Rebuilt)				**41**	**0**	**0**	**0**	**10,018**
011	**101100F**	**SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange**	**10**	**41**	**0**	**0**	**0**	**10,018**
		Motor Vehicle Account - Local		0	0	0	0	90
		Transportation Partnership Account - State		41	0	0	0	9,928
Safety - Intersection & Spot Improvements				**342**	**0**	**0**	**0**	**2,102**
002	**200201J**	**US 2/East Wenatchee N - Access Control**	**12**	**339**	**0**	**0**	**0**	**367**
		Transportation Partnership Account - State		339	0	0	0	367
203	**120311G**	**SR 203/Corridor Safety Improvements - Snohomish County**	**39**	**3**	**0**	**0**	**0**	**1,735**
		Transportation Partnership Account - State		3	0	0	0	1,735
Safety - Pedestrian & Bicycle Improvements				**590**	**0**	**0**	**0**	**850**
162	**316218A**	**SR 162/Orting Area - Construct Pedestrian Tunnel**	**02**	**590**	**0**	**0**	**0**	**850**
		Transportation Partnership Account - State		590	0	0	0	850
Environmental - Fish Barrier Removal & Chronic Deficiencies				**11,878**	**16,940**	**4,340**	**5,312**	**77,891**
101	**310141H**	**US 101/Hoh River (Site #2) - Stabilize Slopes**	**24**	**3,454**	**11**	**0**	**0**	**5,122**
		Motor Vehicle Account - Federal		700	0	0	0	700
		Transportation Partnership Account - State		2,754	11	0	0	4,422
109	**310918A**	**SR 109/Moclips River Bridge - Replace Bridge**	**24**	**0**	**0**	**0**	**5,312**	**6,070**
		Transportation Partnership Account - State		0	0	0	5,312	6,070
530	**153037K**	**SR 530/Sauk River Bank Erosion - Realign Roadway**	**39**	**226**	**10**	**0**	**0**	**4,852**
		Transportation Partnership Account - State		226	10	0	0	4,852
542	**154229G**	**SR 542/Nooksack River - Redirect River and Realign Roadway**	**42**	**3,270**	**6,152**	**0**	**0**	**22,043**
		Motor Vehicle Account - Federal		2,203	5,976	0	0	8,181

LEAP Transportation Document 2015-1 as developed May 26, 2015

2003 Nickel Account and 2005 Transportation Partnership Account Projects

Highway Improvements (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2013-15	2015-17	2017-19	Future	Tot (w/ Prior)
		Motor Vehicle Account - Local		0	0	0	0	104
		Transportation Partnership Account - State		1,067	176	0	0	13,758
998	**099955F**	**Fish Passage Barriers (TPA)**	**99**	**4,928**	**10,767**	**4,340**	**0**	**39,804**
		Motor Vehicle Account - Federal		2,588	7,361	4,253	0	19,627
		Motor Vehicle Account - Local		4	0	0	0	20
		Motor Vehicle Account - State		46	150	87	0	479
		Transportation Partnership Account - State		2,290	3,256	0	0	19,678
Environmental - Noise Walls & Noise Mitigation				**646**	**63**	**0**	**0**	**22,750**
005	**100525P**	**I-5/5th Ave NE to NE 92nd St - Noise Wall**	**46**	**6**	**63**	**0**	**0**	**8,970**
		Transportation Partnership Account - State		6	63	0	0	8,970
005	**800524H**	**I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall**	**43**	**1**	**0**	**0**	**0**	**8,244**
		Transportation Partnership Account - State		1	0	0	0	8,244
005	**800524Z**	**I-5/Ship Canal Bridge - Noise Mitigation Study**	**43**	**639**	**0**	**0**	**0**	**5,536**
		Transportation Partnership Account - State		639	0	0	0	5,536
Environmental - Stormwater & Mitigation Sites				**5,012**	**3,577**	**2,368**	**2,709**	**19,432**
000	**0BI4ENV**	**Environmental Mitigation Reserve - Nickel/TPA**	**99**	**3,126**	**3,577**	**2,368**	**2,709**	**12,643**
		Transportation 2003 Acct (Nickel) - State		1,470	1,495	732	787	5,125
		Transportation Partnership Account - State		1,656	2,082	1,636	1,922	7,518
005	**400506M**	**I-5/Chehalis River Flood Control**	**20**	**1,886**	**0**	**0**	**0**	**6,789**
		Motor Vehicle Account - Local		1,886	0	0	0	2,124
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	4,665
Unknown				**1,865**	**3,154**	**253**	**0**	**31,537**
509	**850901F**	**SR 509/I-5 to Sea-Tac Freight & Congestion Relief**	**33**	**1,865**	**3,154**	**253**	**0**	**31,537**
		Motor Vehicle Account - State		1,470	2,856	0	0	5,000
		Transportation Partnership Account - State		395	298	253	0	26,537

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Management & Facilities Program (D)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
Highway Management & Facilities Program (D)							**22,859**	**4,481**	**6,087**	**32,449**	**79,544**
Facility Improvements							**1,645**	**1,700**	**1,747**	**8,326**	**19,008**
000	**D311701**	**NPDES Facilities Projects**	**99**	☐	☐	☑	**250**	**250**	**250**	**1,250**	**2,363**
		Motor Vehicle Account - State					250	250	250	1,250	2,363
000	**D399301**	**Olympic Region Headquarters Facility Site Debt Service**	**22**	☐	☐	☑	**564**	**566**	**565**	**1,697**	**6,123**
		Motor Vehicle Account - State					564	566	565	1,697	6,123
999	**D300701**	**Statewide Administrative Support**	**99**	☐	☐	☑	**831**	**884**	**932**	**5,379**	**10,522**
		Motor Vehicle Account - State					831	884	932	5,379	10,522
Facility Preservation							**7,824**	**2,570**	**4,340**	**24,123**	**46,536**
000	**D398136**	**NPDES Facilities Construction and Renovation**	**04, 05, 22**	☐	☐	☑	**1,150**	**0**	**0**	**0**	**1,150**
		Motor Vehicle Account - State					1,150	0	0	0	1,150
000	**D398898**	**Existing Facilities Building Codes Compliance**	**05, 22, 35**	☐	☐	☑	**3,303**	**0**	**0**	**0**	**3,303**
		Motor Vehicle Account - State					3,303	0	0	0	3,303
999	**D309701**	**Preservation and Improvement Minor Works Projects**	**99**	☐	☐	☑	**3,371**	**2,570**	**4,340**	**24,123**	**42,083**
		Motor Vehicle Account - State					3,371	2,570	4,340	24,123	42,083
Traffic Ops - ITS & Operation Enhancements							**13,390**	**211**	**0**	**0**	**14,000**
000	**100010T**	**Northwest Region TMC Improvements**	**32**	☑	☐	☐	**13,390**	**211**	**0**	**0**	**14,000**
		Transportation Partnership Account - State					13,390	211	0	0	14,000

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
Highway Improvements Program (I)							**2,629,603**	**1,995,731**	**540,860**	**1,744,075**	**15,759,927**
SR 3, Mason/Kitsap County - Improvements							**6,613**	**9,839**	**11**	**11,188**	**36,442**
003	**300302F**	**SR 3/SR 304 - Interchange Improvements**	**26**	☐	☐	☑	**434**	**0**	**0**	**0**	**500**
		Motor Vehicle Account - State					434	0	0	0	500
003	**300344C**	**SR 3/Belfair Bypass - New Alignment**	**35**	☑	☐	☑	**7**	**0**	**0**	**11,188**	**14,574**
		Motor Vehicle Account - State					7	0	0	0	794
		Transportation Partnership Account - State					0	0	0	11,188	13,780
003	**300344D**	**SR 3/Belfair Area - Widening and Safety Improvements**	**35**	☑	☐	☑	**6,172**	**9,839**	**11**	**0**	**21,368**
		Motor Vehicle Account - Local					34	222	0	0	256
		Transportation Partnership Account - State					6,138	9,617	11	0	21,112
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements							**131,654**	**275,314**	**183,295**	**321,162**	**1,604,873**
005	**300504A**	**I-5/Tacoma HOV Improvements (Nickel/TPA)**	**25, 27, 29**	☑	☑	☑	**131,505**	**275,314**	**183,295**	**321,162**	**1,478,202**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	41,617
		Motor Vehicle Account - Federal					0	1,481	0	0	22,233
		Motor Vehicle Account - Local					193	838	175	0	1,871
		Motor Vehicle Account - State					0	156	0	0	38,435
		Transportation 2003 Acct (Nickel) - State					13,346	519	41	19,531	331,662
		Transportation Partnership Account - State					117,966	272,320	183,079	301,631	1,042,384
016	**301636A**	**SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes**	**27, 28, 29**	☐	☑	☑	**149**	**0**	**0**	**0**	**126,671**
		Motor Vehicle Account - Federal					0	0	0	0	2,760
		Motor Vehicle Account - Local					0	0	0	0	58
		Motor Vehicle Account - State					0	0	0	0	32,670
		Transportation 2003 Acct (Nickel) - State					149	0	0	0	91,183
I-5, Everett Area - HOV & Corridor Improvements							**32**	**0**	**0**	**0**	**220,050**
005	**100543M**	**I-5/SR 526 to Marine View Drive - Add HOV Lanes**	**38**	☐	☑	☑	**32**	**0**	**0**	**0**	**220,050**
		Motor Vehicle Account - Federal					0	0	0	0	3,309

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - Local					0	0	0	0	617
		Motor Vehicle Account - State					0	0	0	0	2,638
		Transportation 2003 Acct (Nickel) - State					32	0	0	0	213,486
I-5, Lewis County Area - Corridor Improvements							**60,626**	**14,336**	**0**	**0**	**273,272**
005	**300581A**	**I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection**	**20**	☐	☑	☑	**420**	**0**	**0**	**0**	**115,272**
		Motor Vehicle Account - Federal					0	0	0	0	1,929
		Motor Vehicle Account - Local					0	0	0	0	57
		Motor Vehicle Account - State					0	0	0	0	1,580
		Transportation 2003 Acct (Nickel) - State					420	0	0	0	111,706
005	**400508W**	**I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes**	**20**	☑	☐	☑	**60,206**	**14,336**	**0**	**0**	**158,000**
		Motor Vehicle Account - Local					845	0	0	0	1,133
		Transportation Partnership Account - State					59,361	14,336	0	0	156,867
I-5, Puget Sound Area - Improvements							**30,879**	**11,639**	**27**	**36,810**	**239,348**
005	**100502B**	**I-5/SR 161/SR 18 Interchange Improvements - Stage 2**	**30**	☐	☐	☑	**1,244**	**1,086**	**0**	**0**	**2,500**
		Motor Vehicle Account - State					1,244	1,086	0	0	2,500
005	**100521W**	**I-5/NB Seneca St to SR 520 - Mobility Improvements**	**37, 43**	☐	☐	☑	**1,194**	**1,571**	**0**	**0**	**2,765**
		Motor Vehicle Account - Federal					1,150	1,504	0	0	2,654
		Motor Vehicle Account - State					44	67	0	0	111
005	**100522B**	**I-5/Express Lane Automation**	**37**	☐	☐	☑	**21**	**0**	**0**	**0**	**6,940**
		Motor Vehicle Account - Federal					14	0	0	0	6,775
		Motor Vehicle Account - State					7	0	0	0	165
005	**100536D**	**I-5/SR 525 Interchange Phase**	**21, 32**	☑	☐	☐	**0**	**0**	**0**	**19,367**	**20,010**
		Transportation Partnership Account - State					0	0	0	19,367	20,010
005	**100537B**	**I-5/196th St (SR 524) Interchange - Build Ramps**	**21, 32**	☑	☐	☑	**1,147**	**0**	**0**	**0**	**32,001**
		Motor Vehicle Account - Local					17	0	0	0	79

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Transportation Partnership Account - State					1,130	0	0	0	31,922
005	**100553N**	**I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange**	**38**	☑	☐	☑	**1**	**0**	**0**	**0**	**33,120**
		Motor Vehicle Account - Federal					0	0	0	0	8,329
		Motor Vehicle Account - Local					-1	0	0	0	5,978
		Motor Vehicle Account - State					0	0	0	0	194
		Transportation Partnership Account - State					2	0	0	0	18,619
005	**300596S**	**I-5/JBLM Corridor - Early Design**	**02, 22, 28**	☐	☐	☑	**5,493**	**3,700**	**0**	**0**	**9,550**
		Motor Vehicle Account - State					5,493	3,700	0	0	9,550
005	**300596T**	**I-5/SR 510 to SR 512 - Mobility Improvements**	**02, 22, 28, 29**	☐	☐	☑	**17,537**	**837**	**2**	**0**	**21,882**
		Motor Vehicle Account - Federal					14,075	456	0	0	17,424
		Motor Vehicle Account - State					3,462	381	2	0	4,458
005	**800502K**	**I-5/SR 161/SR 18 - Interchange Improvements**	**30**	☑	☑	☑	**3,236**	**4,353**	**25**	**17,443**	**109,480**
		Motor Vehicle Account - Federal					0	0	0	0	8,269
		Motor Vehicle Account - Local					57	0	0	0	163
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	1,051
		Transportation Partnership Account - State					3,179	4,353	25	17,443	99,997
005	**L2200087**	**I-5/Marvin Road Interchange Study**	**22**	☐	☐	☑	**1,006**	**92**	**0**	**0**	**1,100**
		Motor Vehicle Account - Federal					966	88	0	0	1,056
		Motor Vehicle Account - State					40	4	0	0	44
I-5, SW Washington - Corridor Improvements							**32,634**	**400**	**0**	**0**	**155,471**
000	**400012I**	**I-5/Lewis County Detour for Freight Mobility - ITS Projects**	**02, 18, 19, 20**	☐	☐	☑	**49**	**0**	**0**	**0**	**2,289**
		Motor Vehicle Account - Federal					0	0	0	0	2,180
		Motor Vehicle Account - State					49	0	0	0	109

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
005	**400506H**	**I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange**	**18, 49**	☐	☑	☑	**32,079**	**400**	**0**	**0**	**92,971**
		Motor Vehicle Account - Local					2,691	8	0	0	9,540
		Transportation 2003 Acct (Nickel) - State					29,388	392	0	0	83,431
005	**400506I**	**I-5/SR 501 Ridgefield Interchange - Rebuild Interchange**	**18**	☑	☐	☑	**194**	**0**	**0**	**0**	**24,179**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	8,200
		Motor Vehicle Account - Federal					0	0	0	0	2,864
		Motor Vehicle Account - Local					112	0	0	0	149
		Transportation Partnership Account - State					82	0	0	0	12,966
005	**400507S**	**I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety**	**18, 20**	☐	☐	☑	**24**	**0**	**0**	**0**	**964**
		Motor Vehicle Account - Federal					12	0	0	0	941
		Motor Vehicle Account - State					12	0	0	0	23
005	**400510A**	**I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges**	**19**	☑	☐	☑	**288**	**0**	**0**	**0**	**35,068**
		Motor Vehicle Account - Local					194	0	0	0	3,000
		Transportation Partnership Account - State					94	0	0	0	32,068
I-5, Vancouver - Columbia River Crossing							**2,462**	**0**	**0**	**0**	**184,108**
005	**400506A**	**I-5/Columbia River Crossing/Vancouver - EIS**	**49**	☑	☐	☑	**2,462**	**0**	**0**	**0**	**184,108**
		Motor Vehicle Account - Federal					400	0	0	0	54,612
		Motor Vehicle Account - Local					1,962	0	0	0	81,348
		Motor Vehicle Account - State					100	0	0	0	788
		Transportation Partnership Account - State					0	0	0	0	47,360
I-5, Whatcom/Skagit County - Improvements							**619**	**3**	**0**	**0**	**59,585**
005	**100585Q**	**I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction**	**40, 42**	☑	☐	☑	**243**	**0**	**0**	**0**	**22,563**
		Motor Vehicle Account - Federal					0	0	0	0	7,349

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					0	0	0	0	4,968
		Transportation Partnership Account - State					243	0	0	0	10,246
005	**100589B**	**I-5/ITS Advanced Traveler Information Systems**	**40, 42**	☐	☐	☑	**115**	**3**	**0**	**0**	**2,666**
		Motor Vehicle Account - Federal					114	3	0	0	2,649
		Motor Vehicle Account - State					1	0	0	0	17
005	**100598C**	**I-5/Blaine Exit - Interchange Improvements**	**42**	☐	☐	☑	**269**	**0**	**0**	**0**	**22,513**
		Motor Vehicle Account - Federal					266	0	0	0	21,095
		Motor Vehicle Account - Local					0	0	0	0	57
		Motor Vehicle Account - State					3	0	0	0	1,361
011	**101100G**	**SR 11/Chuckanut Park and Ride - Build Park and Ride**	**40**	☑	☐	☑	**-8**	**0**	**0**	**0**	**11,843**
		Motor Vehicle Account - Local					-8	0	0	0	5,693
		Transportation Partnership Account - State					0	0	0	0	6,150
SR 9, Skagit/Whatcom County - Improvements							**29**	**0**	**0**	**0**	**17,764**
009	**100955A**	**SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment**	**42**	☐	☑	☑	**29**	**0**	**0**	**0**	**17,764**
		Motor Vehicle Account - State					29	0	0	0	1,704
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	16,060
SR 9, Snohomish County - Corridor Improvements							**16,607**	**17,097**	**5,090**	**7,847**	**167,164**
009	**100900F**	**SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes**	**01**	☐	☑	☑	**7,116**	**2,418**	**0**	**0**	**54,993**
		Motor Vehicle Account - Federal					0	0	0	0	2
		Motor Vehicle Account - Local					48	0	0	0	331
		Transportation 2003 Acct (Nickel) - State					7,068	2,418	0	0	54,660
009	**100904B**	**SR 9/176th Street SE to SR 96 - Widening**	**01, 44**	☑	☐	☐	**1,280**	**7,396**	**5,090**	**0**	**13,766**
		Transportation Partnership Account - State					1,280	7,396	5,090	0	13,766
009	**100912F**	**SR 9/Marsh Road to 2nd Street Interchange - Widening**	**44**	☐	☐	☑	**188**	**0**	**0**	**0**	**539**
		Motor Vehicle Account - Local					9	0	0	0	9

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					179	0	0	0	530
009	**100914G**	**SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections**	**01, 44**	☑	☐	☑	**687**	**0**	**0**	**0**	**29,800**
		Motor Vehicle Account - Federal					95	0	0	0	4,919
		Motor Vehicle Account - Local					17	0	0	0	77
		Motor Vehicle Account - State					9	0	0	0	54
		Transportation Partnership Account - State					566	0	0	0	24,750
009	**100916G**	**SR 9/Lake Stevens Way to 20th St SE - Improve Intersection**	**44**	☑	☐	☐	**210**	**301**	**0**	**0**	**12,054**
		Transportation Partnership Account - State					210	301	0	0	12,054
009	**100917G**	**SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections**	**44**	☑	☐	☑	**113**	**7**	**0**	**0**	**25,570**
		Motor Vehicle Account - Local					50	7	0	0	4,612
		Transportation Partnership Account - State					63	0	0	0	20,958
009	**100921G**	**SR 9/SR 528 - Improve Intersection**	**44**	☑	☐	☐	**0**	**0**	**0**	**7,847**	**7,847**
		Transportation Partnership Account - State					0	0	0	7,847	7,847
009	**100922G**	**SR 9/84th St NE (Getchell Road) Improve Intersection**	**39, 44**	☑	☐	☑	**6,851**	**6,975**	**0**	**0**	**14,616**
		Motor Vehicle Account - Local					50	0	0	0	50
		Transportation Partnership Account - State					6,801	6,975	0	0	14,566
009	**100928G**	**SR 9/SR 531-172nd St NE - Intersection Improvements**	**39**	☑	☐	☑	**162**	**0**	**0**	**0**	**7,979**
		Motor Vehicle Account - Federal					0	0	0	0	2
		Motor Vehicle Account - Local					0	0	0	0	432
		Transportation Partnership Account - State					162	0	0	0	7,545
US 12, Tri-Cities to Walla Walla - Corridor Improvements							**1,133**	**2,016**	**0**	**0**	**90,487**
012	**501203X**	**US 12/Frenchtown Vicinity to Walla Walla - Add Lanes**	**16**	☑	☑	☑	**230**	**136**	**0**	**0**	**51,694**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - Federal					0	0	0	0	13,309
		Motor Vehicle Account - Local					0	0	0	0	144
		Motor Vehicle Account - State					0	0	0	0	212
		Transportation 2003 Acct (Nickel) - State					133	136	0	0	920
		Transportation Partnership Account - State					97	0	0	0	37,109
012	**501204C**	**US 12/SR 124 to McNary Pool - Add Lanes**	**16**	☐	☑	☑	**6**	**0**	**0**	**0**	**12,092**
		Motor Vehicle Account - Federal					0	0	0	0	150
		Motor Vehicle Account - Local					0	0	0	0	254
		Transportation 2003 Acct (Nickel) - State					6	0	0	0	11,688
012	**501210T**	**US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway**	**16**	☐	☐	☑	**645**	**1,820**	**0**	**0**	**5,343**
		Motor Vehicle Account - Federal					632	1,780	0	0	5,068
		Motor Vehicle Account - State					13	40	0	0	275
012	**501212I**	**US 12/SR 124 Intersection - Build Interchange**	**16**	☑	☐	☑	**252**	**60**	**0**	**0**	**21,358**
		Motor Vehicle Account - Local					0	0	0	0	245
		Motor Vehicle Account - State					0	0	0	0	75
		Transportation Partnership Account - State					252	60	0	0	21,038
US 12, Yakima Area - Improvements							**76**	**0**	**0**	**37,084**	**38,743**
012	**501208J**	**US 12/Old Naches Highway - Build Interchange**	**15**	☐	☑	☑	**0**	**0**	**0**	**37,084**	**38,439**
		Motor Vehicle Account - Federal					0	0	0	272	272
		Motor Vehicle Account - Local					0	0	0	0	275
		Motor Vehicle Account - State					0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State					0	0	0	36,798	37,114
012	**PASCO**	**US 12/A St and Tank Farm Rd Interchange planning**	**16**	☐	☐	☑	**76**	**0**	**0**	**0**	**304**
		Motor Vehicle Account - Federal					74	0	0	0	288
		Motor Vehicle Account - State					2	0	0	0	16
SR 14, Clark/Skamania County - Corridor Improvements							**2,354**	**56**	**0**	**0**	**56,668**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
014	**401404D**	**SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements**	**14**	☐	☐	☑	**1,126**	**56**	**0**	**0**	**8,012**
		Motor Vehicle Account - Federal					1,043	51	0	0	7,729
		Motor Vehicle Account - State					83	5	0	0	283
014	**401409W**	**SR 14/Camas Washougal - Add Lanes and Build Interchange**	**18**	☑	☐	☑	**1,228**	**0**	**0**	**0**	**48,656**
		Motor Vehicle Account - Local					56	0	0	0	247
		Transportation Partnership Account - State					1,172	0	0	0	48,409
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements							**0**	**157**	**0**	**0**	**422**
016	**301639C**	**SR 16/Rosedale St NW Vicinity - Frontage Road**	**26**	☐	☐	☑	**0**	**157**	**0**	**0**	**422**
		Motor Vehicle Account - Federal					0	151	0	0	396
		Motor Vehicle Account - State					0	6	0	0	26
SR 16, Tacoma - New Narrows Bridge							**0**	**0**	**5,791**	**51,836**	**57,627**
016	**TNB001A**	**SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge**	**26, 28**	☐	☐	☑	**0**	**0**	**5,791**	**51,836**	**57,627**
		Tacoma Narrows Toll Bridge Account - State					0	0	5,791	51,836	57,627
SR 17, Moses Lake Vicinity - Improvements							**64**	**0**	**0**	**0**	**102**
017	**201701G**	**SR 17/Adams Co Line - Access Control**	**09**	☑	☐	☐	**64**	**0**	**0**	**0**	**102**
		Transportation Partnership Account - State					64	0	0	0	102
SR 18, Auburn to I-90 - Corridor Widening							**609**	**0**	**0**	**0**	**133,282**
018	**101820C**	**SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes**	**05**	☐	☑	☑	**312**	**0**	**0**	**0**	**127,241**
		Motor Vehicle Account - Federal					0	0	0	0	45,021
		Motor Vehicle Account - Local					0	0	0	0	57
		Motor Vehicle Account - State					188	0	0	0	4,088
		Special Category C Account - State Restr					124	0	0	0	72,315
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	5,760
018	**101822A**	**SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes**	**05**	☐	☑	☑	**143**	**0**	**0**	**0**	**3,022**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State					143	0	0	0	3,000
018	**101826A**	**SR 18/Tigergate to I-90 - Add Lanes**	**05**	☐	☑	☑	**154**	**0**	**0**	**0**	**3,019**
		Motor Vehicle Account - State					0	0	0	0	19
		Transportation 2003 Acct (Nickel) - State					154	0	0	0	3,000
SR 20, Island County - Safety Improvements							**2,280**	**3,368**	**0**	**0**	**12,050**
020	**102017H**	**SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening**	**10**	☐	☐	☑	**53**	**0**	**0**	**0**	**6,023**
		Motor Vehicle Account - Federal					52	0	0	0	5,847
		Motor Vehicle Account - State					1	0	0	0	176
020	**L2200042**	**SR 20 Race Road to Jacob's Road**	**10**	☐	☐	☑	**2,227**	**3,368**	**0**	**0**	**6,027**
		Motor Vehicle Account - Federal					2,134	2,303	0	0	4,832
		Motor Vehicle Account - Local					0	1,000	0	0	1,000
		Motor Vehicle Account - State					93	65	0	0	195
SR 20, West Skagit County - Improvements							**43**	**0**	**0**	**21,874**	**126,025**
020	**102029S**	**SR 20/Sharpes Corner Vicinity - New Interchange**	**40**	☑	☐	☑	**41**	**0**	**0**	**21,874**	**23,476**
		Motor Vehicle Account - State					41	0	0	0	259
		Transportation Partnership Account - State					0	0	0	21,874	23,217
020	**102039A**	**SR 20/Fredonia to I-5 - Add Lanes**	**10, 40**	☐	☑	☑	**2**	**0**	**0**	**0**	**102,549**
		Motor Vehicle Account - Federal					0	0	0	0	3,197
		Motor Vehicle Account - Local					0	0	0	0	2,682
		Motor Vehicle Account - State					0	0	0	0	4,953
		Transportation 2003 Acct (Nickel) - State					2	0	0	0	91,717
SR 24, Yakima to Hanford - Improvements							**11**	**0**	**0**	**0**	**50,506**
024	**502402E**	**SR 24/I-82 to Keys Rd - Add Lanes**	**15**	☐	☑	☑	**11**	**0**	**0**	**0**	**50,506**
		Motor Vehicle Account - Federal					0	0	0	0	8,397
		Motor Vehicle Account - Local					0	0	0	0	4,481
		Motor Vehicle Account - State					0	0	0	0	982

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Transportation 2003 Acct (Nickel) - State					11	0	0	0	36,646
SR 28/285, Wenatchee Area - Improvements							**10,958**	**3,008**	**0**	**14,089**	**120,650**
002	**200291O**	**US 2/N Wenatchee - Easy Street Feasibility Study**	**12**	☐	☐	☑	**7**	**0**	**0**	**0**	**7**
		Motor Vehicle Account - State					7	0	0	0	7
028	**202800D**	**SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment**	**12**	☑	☐	☑	**5,920**	**0**	**0**	**14,089**	**54,115**
		Motor Vehicle Account - Local					0	0	0	0	116
		Transportation Partnership Account - State					5,920	0	0	14,089	53,999
028	**202801J**	**SR 28/E Wenatchee - Access Control**	**12**	☑	☐	☐	**33**	**3,008**	**0**	**0**	**3,041**
		Transportation Partnership Account - State					33	3,008	0	0	3,041
028	**202802J**	**SR 28/Wenatchee to I-90 - Study**	**12, 13**	☐	☐	☑	**96**	**0**	**0**	**0**	**100**
		Motor Vehicle Account - State					96	0	0	0	100
028	**202802V**	**SR 28/E End of the George Sellar Bridge - Construct Bypass**	**12**	☐	☐	☑	**777**	**0**	**0**	**0**	**28,210**
		Motor Vehicle Account - Federal					588	0	0	0	24,208
		Motor Vehicle Account - Local					69	0	0	0	690
		Motor Vehicle Account - State					120	0	0	0	3,312
285	**228500A**	**SR 285/George Sellar Bridge - Additional EB Lane**	**12**	☑	☐	☑	**5**	**0**	**0**	**0**	**17,593**
		Motor Vehicle Account - Local					0	0	0	0	11
		Transportation Partnership Account - State					5	0	0	0	17,582
285	**228501X**	**SR 285/W End of George Sellar Bridge - Intersection Improvements**	**12**	☑	☐	☑	**4,120**	**0**	**0**	**0**	**17,584**
		Motor Vehicle Account - Federal					0	0	0	0	3,600
		Motor Vehicle Account - Local					5	0	0	0	5
		Transportation Partnership Account - State					4,115	0	0	0	13,979
I-82, Yakima Area - Improvements							**1,008**	**1,764**	**989**	**0**	**41,237**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
082	**508201O**	**I-82/Valley Mall Blvd - Rebuild Interchange**	**15**	☑	☐	☑	**30**	**11**	**0**	**0**	**34,784**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	19,650
		Motor Vehicle Account - Federal					0	0	0	0	2,538
		Motor Vehicle Account - Local					0	0	0	0	1,863
		Motor Vehicle Account - State					0	0	0	0	2,245
		Transportation Partnership Account - State					30	11	0	0	8,488
082	**508201S**	**I-82/South Union Gap I/C - Improvements**	**15**	☐	☐	☑	**524**	**384**	**989**	**0**	**3,153**
		Motor Vehicle Account - Federal					510	375	965	0	3,031
		Motor Vehicle Account - State					14	9	24	0	122
082	**508202I**	**I-82/Terrace Heights Off-Ramp - Improvements**	**15**	☐	☐	☑	**19**	**6**	**0**	**0**	**1,300**
		Motor Vehicle Account - Federal					16	5	0	0	687
		Motor Vehicle Account - State					3	1	0	0	613
082	**508208O**	**I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges**	**15**	☐	☐	☑	**435**	**1,363**	**0**	**0**	**2,000**
		Motor Vehicle Account - State					435	1,363	0	0	2,000
I-82, Yakima To Oregon							**1,011**	**411**	**640**	**0**	**2,945**
082	**508208M**	**I-82/Red Mountain Vicinity - Pre-Design Analysis**	**08, 16**	☐	☐	☑	**1,011**	**411**	**640**	**0**	**2,945**
		Motor Vehicle Account - Federal					193	390	607	0	1,879
		Motor Vehicle Account - State					818	21	33	0	1,066
I-90, Snoqualmie Pass - Corridor Improvements							**120,139**	**108,463**	**71,737**	**16,681**	**551,390**
090	**509009B**	**I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement**	**05, 13**	☑	☐	☐	**120,139**	**108,463**	**71,737**	**16,681**	**551,390**
		Transportation Partnership Account - State					120,139	108,463	71,737	16,681	551,390
I-90, Spokane Area - Corridor Improvements							**5,295**	**1,447**	**0**	**0**	**29,634**
090	**609049B**	**I-90/Spokane to Idaho State Line - Corridor Design**	**04**	☐	☐	☑	**5,008**	**1,447**	**0**	**0**	**10,511**
		Motor Vehicle Account - Federal					4,890	1,397	0	0	10,195
		Motor Vehicle Account - State					118	50	0	0	316

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
090	**609049N**	**I-90/Sullivan Rd to Barker Rd - Additional Lanes**	**04**	☐	☐	☑	**287**	**0**	**0**	**0**	**19,123**
		Motor Vehicle Account - Federal					0	0	0	0	18,692
		Motor Vehicle Account - Local					4	0	0	0	49
		Motor Vehicle Account - State					283	0	0	0	382
I-90, Western Washington - Improvements							**1,550**	**0**	**0**	**0**	**100,155**
090	**100067T**	**I-90 Comprehensive Tolling Study and Environmental Review**	**05, 37, 41, 48**	☐	☐	☑	**1,535**	**0**	**0**	**0**	**3,412**
		Motor Vehicle Account - Federal					1,514	0	0	0	3,340
		Motor Vehicle Account - State					21	0	0	0	72
090	**109061D**	**I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C**	**05**	☐	☐	☑	**15**	**0**	**0**	**0**	**96,743**
		Motor Vehicle Account - Federal					15	0	0	0	81,750
		Motor Vehicle Account - Local					0	0	0	0	4,476
		Motor Vehicle Account - State					0	0	0	0	10,517
US 97, Chelan Falls to Toppenish - Safety Improvements							**220**	**0**	**0**	**0**	**2,950**
097	**209790V**	**US 97A/North of Wenatchee - Ohme Gardens Roundabout**	**12**	☐	☐	☑	**7**	**0**	**0**	**0**	**425**
		Motor Vehicle Account - Federal					6	0	0	0	289
		Motor Vehicle Account - Local					0	0	0	0	135
		Motor Vehicle Account - State					1	0	0	0	1
097	**509702O**	**US 97/Satus Creek Vicinity - Safety Work**	**14**	☐	☐	☑	**213**	**0**	**0**	**0**	**2,525**
		Motor Vehicle Account - Federal					200	0	0	0	2,337
		Motor Vehicle Account - State					13	0	0	0	188
SR 99, Seattle - Alaskan Way Viaduct							**587,186**	**656,796**	**137,083**	**40,300**	**3,167,429**
099	**809936Z**	**SR 99/Alaskan Way Viaduct - Replacement**	**11, 36, 37, 43**	☑	☑	☑	**577,924**	**639,761**	**137,083**	**40,300**	**3,137,432**
		Alaskan Way Viaduct Tolls - State					0	50,110	109,590	40,300	200,000
		Motor Vehicle Account - Federal					156,879	15,300	0	0	787,201

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - Local					131,327	154,263	0	0	296,093
		Multimodal Transportation Account - State					0	4,346	454	0	4,800
		Transportation 2003 Acct (Nickel) - State					86,401	69,479	8,384	0	326,330
		Transportation Partnership Account - State					203,317	346,263	18,655	0	1,523,008
099	**809940B**	**SR 99/Viaduct Project - Construction Mitigation**	**11, 32, 36, 37, 43, 46**	☑	☑	☑	**9,000**	**17,000**	**0**	**0**	**26,000**
		Multimodal Transportation Account - State					0	17,000	0	0	17,000
		Transportation Partnership Account - State					9,000	0	0	0	9,000
099	**L1000034**	**Alaskan Way Viaduct - Automatic Shutdown**	**11, 36, 37, 43**	☐	☐	☑	**262**	**35**	**0**	**0**	**3,997**
		Motor Vehicle Account - Federal					248	33	0	0	2,810
		Motor Vehicle Account - State					14	2	0	0	1,187
US 101/104/112, Olympic Peninsula/SW WA - Improvements							**28,608**	**169**	**40**	**4,451**	**62,471**
101	**310101F**	**US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane**	**24**	☐	☑	☑	**0**	**0**	**0**	**2,276**	**3,211**
		Motor Vehicle Account - Federal					0	0	0	0	85
		Motor Vehicle Account - State					0	0	0	296	845
		Transportation 2003 Acct (Nickel) - State					0	0	0	1,980	2,281
101	**310102F**	**US 101/Gardiner Vicinity - Add Climbing Lane**	**24**	☐	☑	☑	**0**	**0**	**0**	**2,175**	**2,560**
		Motor Vehicle Account - State					0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State					0	0	0	2,175	2,456
101	**310107B**	**US 101/Shore Rd to Kitchen Rd - Widening**	**24**	☐	☐	☑	**28,348**	**169**	**40**	**0**	**55,700**
		Motor Vehicle Account - Federal					27,758	162	38	0	47,647
		Motor Vehicle Account - State					590	7	2	0	8,053
101	**310116D**	**US 101/Lynch Road - Safety Improvements**	**35**	☑	☐	☐	**260**	**0**	**0**	**0**	**1,000**
		Transportation Partnership Account - State					260	0	0	0	1,000
SR 161, Pierce County - Corridor Improvements							**10,819**	**597**	**30**	**31,458**	**108,268**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**L1100048**	**31st Ave SW Overpass Widening and Improvement**	**25**	☐	☐	☑	**533**	**567**	**0**	**0**	**1,100**
		Motor Vehicle Account - Federal					514	548	0	0	1,062
		Motor Vehicle Account - State					19	19	0	0	38
161	**116100C**	**SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes**	**30, 31**	☐	☑	☑	**2**	**0**	**0**	**0**	**26,012**
		Motor Vehicle Account - Local					0	0	0	0	683
		Motor Vehicle Account - State					0	0	0	0	3,916
		Transportation 2003 Acct (Nickel) - State					2	0	0	0	21,413
161	**316118A**	**SR 161/24th St E to Jovita - Add Lanes**	**30, 31**	☐	☑	☑	**10,283**	**30**	**30**	**72**	**47,719**
		Motor Vehicle Account - Local					115	0	0	0	263
		Motor Vehicle Account - State					17	30	30	72	2,255
		Transportation 2003 Acct (Nickel) - State					10,151	0	0	0	45,201
161	**316118C**	**SR 161/36th to Vicinity 24th St E - Widen to 5 lanes**	**25, 31**	☐	☑	☑	**0**	**0**	**0**	**31,386**	**31,386**
		Motor Vehicle Account - Federal					0	0	0	10,135	10,135
		Motor Vehicle Account - State					0	0	0	10,000	10,000
		Special Category C Account - State Restr					0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State					0	0	0	9,719	9,719
161	**316130A**	**SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements**	**02**	☑	☐	☐	**1**	**0**	**0**	**0**	**2,051**
		Transportation Partnership Account - State					1	0	0	0	2,051
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot							**10,502**	**63,040**	**433**	**0**	**101,247**
167	**816701B**	**SR 167 HOT Lanes Pilot Project - Managed Lanes**	**11, 30, 33, 47**	☑	☐	☑	**43**	**0**	**0**	**0**	**18,787**
		Motor Vehicle Account - Federal					0	0	0	0	5,135
		Transportation Partnership Account - State					43	0	0	0	13,652
167	**816701C**	**SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane**	**30, 33, 47**	☑	☐	☐	**9,923**	**63,040**	**433**	**0**	**81,924**
		Transportation Partnership Account - State					9,923	63,040	433	0	81,924

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
167	**816701E**	**SR 167/Express Toll Lanes Continuous Access**	**11, 33, 47**	☐	☐	☑	**536**	**0**	**0**	**0**	**536**
		Motor Vehicle Account - Federal					520	0	0	0	520
		Motor Vehicle Account - State					16	0	0	0	16
SR 167, Tacoma to Puyallup - New Freeway							**2,422**	**0**	**0**	**0**	**115,085**
167	**316718A**	**SR 167/SR 509 to I-5 Stage One - New Freeway**	**25, 27**	☑	☑	☐	**179**	**0**	**0**	**0**	**111,358**
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	41,157
		Transportation Partnership Account - State					179	0	0	0	70,201
167	**316718H**	**SR 167/Tacoma to Puyallup - New Freeway**	**25, 31**	☐	☐	☑	**2,218**	**0**	**0**	**0**	**3,000**
		Motor Vehicle Account - State					2,218	0	0	0	3,000
167	**316718S**	**SR 167/Tolling Feasibility Study**	**25, 27**	☐	☐	☑	**25**	**0**	**0**	**0**	**727**
		Motor Vehicle Account - Federal					22	0	0	0	675
		Motor Vehicle Account - State					3	0	0	0	52
I-182, Tri-Cities - Improvements							**103**	**0**	**0**	**0**	**2,918**
182	**518202H**	**I-182/Road 100 Interchange Vicinity - Improvements**	**08, 09**	☐	☐	☑	**103**	**0**	**0**	**0**	**2,918**
		Motor Vehicle Account - Federal					75	0	0	0	2,476
		Motor Vehicle Account - Local					0	0	0	0	382
		Motor Vehicle Account - State					28	0	0	0	60
I-205, Vancouver Area - Corridor Improvements							**19,213**	**38,603**	**0**	**0**	**62,260**
205	**420511A**	**I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2**	**49**	☑	☐	☑	**19,213**	**38,603**	**0**	**0**	**62,260**
		Motor Vehicle Account - Local					5	11	0	0	16
		Transportation Partnership Account - State					19,208	38,592	0	0	62,244
SR 240, Richland Vicinity - Corridor Improvements							**27**	**0**	**0**	**0**	**63,455**
240	**524002F**	**SR 240/I-182 to Richland Y - Add Lanes**	**08**	☐	☑	☑	**3**	**0**	**0**	**0**	**22,447**
		Motor Vehicle Account - Federal					2	0	0	0	8,515
		Motor Vehicle Account - State					1	0	0	0	2,413
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	11,519

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
240	**524002G**	**SR 240/Richland Y to Columbia Center I/C - Add Lanes**	**08**	☐	☑	☑	**24**	**0**	**0**	**0**	**41,008**
		Motor Vehicle Account - Local					0	0	0	0	185
		Motor Vehicle Account - State					0	0	0	0	1,099
		Transportation 2003 Acct (Nickel) - State					24	0	0	0	39,724
SR 302, Purdy Vicinity - Corridor Improvements							**3,044**	**70**	**0**	**0**	**7,163**
302	**330215A**	**SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion**	**26**	☑	☐	☐	**2,961**	**70**	**0**	**0**	**4,663**
		Transportation Partnership Account - State					2,961	70	0	0	4,663
302	**330216A**	**SR 302/Elgin Clifton Rd to SR 16 - Corridor Study**	**26**	☑	☐	☐	**83**	**0**	**0**	**0**	**2,500**
		Transportation Partnership Account - State					83	0	0	0	2,500
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements							**588**	**0**	**0**	**0**	**750**
305	**L2200093**	**SR 305/ Suquamish Way Intersection Improvements**	**23**	☐	☐	☑	**588**	**0**	**0**	**0**	**750**
		Motor Vehicle Account - Federal					569	0	0	0	720
		Motor Vehicle Account - State					19	0	0	0	30
SR 395, Ritzville to Pasco - Corridor Improvements							**277**	**0**	**0**	**0**	**623**
395	**L2200086**	**US 395/Lind Road Intersection**	**99**	☐	☐	☑	**277**	**0**	**0**	**0**	**623**
		Motor Vehicle Account - Federal					273	0	0	0	614
		Motor Vehicle Account - State					4	0	0	0	9
US 395, Spokane - North Spokane Corridor							**81,066**	**36,024**	**9,500**	**0**	**561,520**
395	**600001A**	**US 395/NSC-Francis Ave to Farwell Rd - New Alignment**	**03, 04, 06, 07**	☐	☑	☑	**1,292**	**0**	**0**	**0**	**209,895**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	35,000
		Motor Vehicle Account - Local					0	0	0	0	190
		Special Category C Account - State Restr					0	0	0	0	8,600
		Transportation 2003 Acct (Nickel) - State					1,292	0	0	0	166,105

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
395	**600003A**	**US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment**	**03, 04, 06, 07**	☐	☑	☑	**1,375**	**0**	**0**	**0**	**123,273**
		Motor Vehicle Account - Local					0	0	0	0	80
		Motor Vehicle Account - State					0	0	0	0	247
		Special Category C Account - State Restr					0	0	0	0	30,347
		Transportation 2003 Acct (Nickel) - State					1,375	0	0	0	92,599
395	**600010A**	**US 395/North Spokane Corridor**	**03, 04, 06, 07**	☑	☐	☑	**78,399**	**36,024**	**9,500**	**0**	**228,352**
		Motor Vehicle Account - Federal					45,688	6,348	14	0	78,180
		Motor Vehicle Account - Local					70	0	0	0	70
		Motor Vehicle Account - State					3,776	0	0	0	5,103
		Multimodal Transportation Account - State					0	42	0	0	42
		Special Category C Account - State Restr					0	6,000	0	0	18,327
		Transportation 2003 Acct (Nickel) - State					21,910	9,753	0	0	34,000
		Transportation Partnership Account - State					6,955	13,881	9,486	0	92,630
I-405, Lynnwood to Tukwila - Corridor Improvements							**187,734**	**85,844**	**856**	**222,711**	**1,560,642**
167	**816719A**	**SR 167/S 180th St to I-405 - SB Widening**	**11**	☑	☐	☑	**0**	**0**	**0**	**0**	**18,837**
		Motor Vehicle Account - Local					0	0	0	0	236
		Transportation Partnership Account - State					0	0	0	0	18,601
405	**140504C**	**I-405/SR 167 Interchange - Direct Connector**	**11, 37**	☑	☐	☐	**19,063**	**16,819**	**0**	**13,816**	**53,816**
		Transportation Partnership Account - State					19,063	16,819	0	13,816	53,816
405	**840501C**	**I-405/Tukwila to Lynnwood - Analysis**	**01, 11, 21, 37, 41, 45, 48**	☐	☐	☑	**88**	**0**	**0**	**0**	**7,328**
		Motor Vehicle Account - Federal					88	0	0	0	6,441
		Motor Vehicle Account - Local					0	0	0	0	155
		Motor Vehicle Account - State					0	0	0	0	732
405	**840502B**	**I-405/SR 181 to SR 167 - Widening**	**11**	☑	☑	☑	**222**	**917**	**268**	**68**	**141,092**
		Motor Vehicle Account - Local					109	462	135	34	1,712

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Transportation 2003 Acct (Nickel) - State					113	455	133	34	84,582
		Transportation Partnership Account - State					0	0	0	0	54,798
405	**840503A**	**I-405/I-5 to SR 181 - Widening**	**11**	☑	☐	☐	**20**	**0**	**0**	**0**	**21,960**
		Transportation Partnership Account - State					20	0	0	0	21,960
405	**840508A**	**I-405/NE 44th St to 112th Ave SE - Widening**	**41**	☑	☐	☑	**0**	**0**	**0**	**144,505**	**150,000**
		Special Category C Account - State Restr					0	0	0	5,200	5,200
		Transportation Partnership Account - State					0	0	0	139,305	144,800
405	**840509A**	**I-405/112th Ave SE to I-90 - NB Widening**	**41**	☑	☐	☐	**0**	**0**	**0**	**0**	**19,955**
		Transportation Partnership Account - State					0	0	0	0	19,955
405	**840541F**	**I-405/I-90 to SE 8th St - Widening**	**41**	☐	☑	☑	**230**	**4,851**	**0**	**0**	**179,662**
		Motor Vehicle Account - Federal					0	0	0	0	1,881
		Motor Vehicle Account - Local					0	0	0	0	464
		Transportation 2003 Acct (Nickel) - State					230	4,851	0	0	177,317
405	**840551A**	**I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements**	**41, 48**	☑	☐	☑	**1,924**	**6,023**	**0**	**0**	**210,584**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	79,970
		Motor Vehicle Account - Federal					224	0	0	0	39,550
		Motor Vehicle Account - Local					0	0	0	0	160
		Transportation Partnership Account - State					1,700	6,023	0	0	90,904
405	**840552A**	**I-405/NE 10th St - Bridge Crossing**	**48**	☑	☐	☑	**42**	**0**	**0**	**0**	**63,300**
		Motor Vehicle Account - Federal					0	0	0	0	9,629
		Motor Vehicle Account - Local					0	0	0	0	2,200
		Transportation Partnership Account - State					42	0	0	0	51,471
405	**840561A**	**I-405/SR 520 to SR 522 - Widening**	**01, 45, 48**	☐	☑	☐	**0**	**0**	**0**	**0**	**81,191**
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	81,191

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
405	**840567C**	**I-405/NE 132nd St - New Interchange**	**45**	☑	☐	☐	**0**	**0**	**0**	**48,500**	**48,500**
		Transportation Partnership Account - State					0	0	0	48,500	48,500
405	**8BI1001**	**I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)**	**11, 37, 47**	☑	☑	☑	**344**	**22**	**10**	**0**	**164,344**
		Motor Vehicle Account - Federal					67	12	5	0	15,961
		Motor Vehicle Account - Local					0	0	0	0	194
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	30,074
		Transportation Partnership Account - State					277	10	5	0	118,115
405	**8BI1002**	**I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)**	**01, 41, 45, 48**	☑	☑	☑	**164,179**	**57,212**	**578**	**0**	**382,629**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	22,991
		Motor Vehicle Account - Federal					0	0	0	0	720
		Motor Vehicle Account - Local					145	1	0	0	373
		Transportation 2003 Acct (Nickel) - State					48,227	10,317	0	0	109,521
		Transportation Partnership Account - State					115,807	46,894	578	0	249,024
405	**8BI1006**	**I-405/Renton to Bellevue Widening and Express Toll Lanes**	**11, 37, 41**	☑	☐	☐	**1,622**	**0**	**0**	**15,822**	**17,444**
		Transportation 2003 Acct (Nickel) - State					1,179	0	0	0	1,179
		Transportation Partnership Account - State					443	0	0	15,822	16,265
SR 410, Bonney Lake Vicinity - Corridor Widening							**53**	**0**	**0**	**0**	**19,234**
410	**341015A**	**SR 410/214th Ave E to 234th - Add Lanes**	**31**	☑	☑	☑	**53**	**0**	**0**	**0**	**19,234**
		Motor Vehicle Account - Local					0	0	0	0	1,152
		Motor Vehicle Account - State					0	0	0	0	2,592
		Transportation 2003 Acct (Nickel) - State					22	0	0	0	5,874
		Transportation Partnership Account - State					31	0	0	0	9,616
SR 500, Vancouver to Orchards - Corridor Improvements							**491**	**0**	**0**	**0**	**44,965**
500	**450000A**	**SR 500/St Johns Blvd - Build Interchange**	**49**	☑	☐	☑	**491**	**0**	**0**	**0**	**44,965**
		Motor Vehicle Account - Federal					0	0	0	0	30,058

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - Local					47	0	0	0	259
		Motor Vehicle Account - State					0	0	0	0	119
		Transportation Partnership Account - State					444	0	0	0	14,529
SR 502, I-5 to Battle Ground - Corridor Improvements							**27,301**	**15,068**	**1,847**	**0**	**84,424**
502	**450208W**	**SR 502/I-5 to Battle Ground - Add Lanes**	**17, 18**	☑	☑	☑	**27,301**	**15,068**	**1,847**	**0**	**84,424**
		Motor Vehicle Account - State					0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	7,763
		Transportation Partnership Account - State					27,301	15,068	1,847	0	76,461
SR 510, Yelm - New Freeway							**32**	**0**	**0**	**6,487**	**35,827**
510	**351025A**	**SR 510/Yelm Loop - New Alignment**	**02**	☑	☐	☑	**32**	**0**	**0**	**6,487**	**35,827**
		Motor Vehicle Account - Federal					31	0	0	678	1,800
		Motor Vehicle Account - Local					0	0	0	0	212
		Motor Vehicle Account - State					0	0	0	0	1,200
		Transportation Partnership Account - State					1	0	0	5,809	32,615
SR 518, Burien to Tukwila - Corridor Improvements							**2,588**	**0**	**0**	**0**	**43,167**
509	**850919F**	**SR 509/SR 518 Interchange - Signalization and Channelization**	**33**	☑	☐	☑	**16**	**0**	**0**	**0**	**5,892**
		Motor Vehicle Account - Federal					0	0	0	0	2,256
		Motor Vehicle Account - State					0	0	0	0	8
		Transportation Partnership Account - State					16	0	0	0	3,628
518	**851808A**	**SR 518/SeaTac Airport to I-5 - Eastbound Widening**	**11, 33**	☑	☐	☑	**2,570**	**0**	**0**	**0**	**37,026**
		Motor Vehicle Account - Federal					0	0	0	0	5,899
		Motor Vehicle Account - Local					1,347	0	0	0	9,926
		Transportation Partnership Account - State					1,223	0	0	0	21,201
518	**L1100045**	**SR 518/Des Moines Memorial Drive**	**11, 33, 34**	☐	☐	☑	**2**	**0**	**0**	**0**	**249**
		Motor Vehicle Account - Federal					2	0	0	0	249
SR 519, Seattle - Intermodal Improvements							**108**	**0**	**0**	**0**	**82,770**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
519	**851902A**	**SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements**	**37**	☐	☑	☑	**108**	**0**	**0**	**0**	**82,770**
		Freight Mobility Multimodal Acct - State					0	0	0	0	3,440
		Motor Vehicle Account - Federal					0	0	0	0	855
		Motor Vehicle Account - Local					0	0	0	0	5,975
		Transportation 2003 Acct (Nickel) - State					108	0	0	0	72,500
SR 520, Seattle to Redmond - Corridor Improvements							**998,379**	**395,471**	**369**	**159,494**	**3,091,175**
520	**152040A**	**SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening**	**48**	☐	☑	☑	**232**	**0**	**0**	**0**	**78,665**
		Motor Vehicle Account - Local					0	0	0	0	136
		Transportation 2003 Acct (Nickel) - State					232	0	0	0	78,529
520	**1BI1001**	**SR 520/Bellevue Corridor Improvements - East End**	**48**	☐	☐	☑	**2,370**	**1,387**	**0**	**0**	**4,500**
		Motor Vehicle Account - State					2,370	1,387	0	0	4,500
520	**852006W**	**SR 520 Westside Design Development**	**43**	☑	☐	☑	**10,000**	**15,000**	**0**	**0**	**25,000**
		SR 520 Civil Penalties Account - State					0	15,000	0	0	15,000
		Transportation Partnership Account - State					10,000	0	0	0	10,000
520	**8BI1003**	**SR 520/ Bridge Replacement and HOV (Nickel/TPA)**	**43, 48**	☑	☑	☑	**982,145**	**379,084**	**369**	**94**	**2,735,808**
		Motor Vehicle Account - Federal					117,976	56,894	0	0	198,134
		Motor Vehicle Account - Local					1,095	0	0	0	2,304
		Motor Vehicle Account - State					0	0	0	0	2,573
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan					195,199	104,801	0	0	300,000
		SR 520 Corridor Account - State					0	110,907	0	0	659,939
		SR 520 Corridor Account - State 520 Toll					41,040	24,287	0	0	70,271
		SR 520 Corridor Account - State GARVEE					471,269	0	0	0	924,454
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	52,244
		Transportation Partnership Account - State					155,566	82,195	369	94	525,889
520	**8BI1009**	**SR 520/Repayment of Sales Tax for Bridge Replacement**	**43, 48**	☐	☐	☑	**0**	**0**	**0**	**159,400**	**159,400**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		SR 520 Corridor Account - State					0	0	0	159,400	159,400
520	**L1000033**	**Lake Washington Congestion Management**	**43, 48**	☑	☐	☑	**3,535**	**0**	**0**	**0**	**87,302**
		Motor Vehicle Account - Federal					3,025	0	0	0	86,020
		Transportation Partnership Account - State					510	0	0	0	1,282
520	**L1000054**	**SR 520 Avondale Rd and 405**	**48**	☐	☐	☑	**97**	**0**	**0**	**0**	**500**
		Motor Vehicle Account - State					97	0	0	0	500
SR 522, Seattle to Monroe - Corridor Improvements							**36,576**	**4,050**	**746**	**30**	**214,831**
522	**152201C**	**SR 522/I-5 to I-405 - Multimodal Improvements**	**01, 46**	☑	☑	☑	**5**	**4**	**7**	**30**	**22,541**
		Motor Vehicle Account - Federal					0	0	0	0	991
		Motor Vehicle Account - Local					5	4	7	30	1,169
		Motor Vehicle Account - State					0	0	0	0	1,347
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	5,999
		Transportation Partnership Account - State					0	0	0	0	13,035
522	**152219A**	**SR 522/University of Washington Bothell - Build Interchange**	**01**	☑	☑	☑	**56**	**0**	**0**	**0**	**46,769**
		Motor Vehicle Account - Federal					0	0	0	0	5,459
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	31,622
		Transportation Partnership Account - State					56	0	0	0	9,688
522	**152234E**	**SR 522/Snohomish River Bridge to US 2 - Add Lanes**	**01, 39**	☐	☑	☑	**36,515**	**4,046**	**739**	**0**	**145,521**
		Motor Vehicle Account - Local					11	0	0	0	274
		Transportation 2003 Acct (Nickel) - State					36,504	4,046	739	0	145,247
SR 531, Smokey Point Vicinity - Improvements							**686**	**0**	**0**	**0**	**1,499**
531	**153160A**	**SR 531/43rd Ave NE to 67th Ave. NE - Widening**	**39**	☐	☐	☑	**686**	**0**	**0**	**0**	**1,499**
		Motor Vehicle Account - Local					686	0	0	0	1,139
		Motor Vehicle Account - State					0	0	0	0	360
SR 532, Camano Island to I-5 - Corridor Improvements							**13,368**	**13,718**	**456**	**123**	**86,605**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
532	**053255C**	**SR 532/Camano Island to I-5 Corridor Improvements (TPA)**	**10**	☑	☐	☑	**13,368**	**13,718**	**456**	**123**	**86,605**
		Motor Vehicle Account - Local					27	0	0	0	353
		Motor Vehicle Account - State					1,122	0	0	0	11,450
		Transportation Partnership Account - State					12,219	13,718	456	123	74,802
SR 539, Bellingham North - Corridor Improvements							**9,006**	**789**	**37**	**7**	**181,457**
539	**153900M**	**SR 539/I-5 to Horton Road - Access Management**	**42**	☐	☐	☑	**1,915**	**33**	**0**	**0**	**3,033**
		Motor Vehicle Account - Federal					1,815	32	0	0	2,816
		Motor Vehicle Account - Local					77	0	0	0	136
		Motor Vehicle Account - State					23	1	0	0	81
539	**153902B**	**SR 539/Horton Road to Tenmile Road - Widen to Five Lanes**	**42**	☐	☐	☑	**53**	**0**	**0**	**0**	**67,595**
		Motor Vehicle Account - Federal					0	0	0	0	49,038
		Motor Vehicle Account - Local					0	0	0	0	2,982
		Motor Vehicle Account - State					53	0	0	0	15,575
539	**153910A**	**SR 539/Tenmile Road to SR 546 - Widening**	**42**	☐	☑	☑	**1,446**	**505**	**26**	**7**	**103,646**
		Motor Vehicle Account - State					0	0	0	0	1,577
		Transportation 2003 Acct (Nickel) - State					1,446	505	26	7	102,069
539	**153915A**	**SR 539/Lynden-Aldergrove Port of Entry Improvements**	**42**	☐	☐	☑	**5,592**	**251**	**11**	**0**	**7,183**
		Motor Vehicle Account - Federal					5,482	237	11	0	6,979
		Motor Vehicle Account - State					110	14	0	0	204
SR 542, Bellingham Vicinity - Corridor Improvements							**48**	**0**	**0**	**0**	**5,824**
542	**154205G**	**SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements**	**42**	☑	☐	☑	**48**	**0**	**0**	**0**	**5,824**
		Motor Vehicle Account - Federal					0	0	0	0	2
		Transportation Partnership Account - State					48	0	0	0	5,822
SR 704, Lakewood Vicinity - New Freeway							**0**	**0**	**0**	**18,256**	**40,886**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
704	**370401A**	**SR 704/Cross Base Highway - New Alignment**	**02, 28**	☑	☑	☑	**0**	**0**	**0**	**18,256**	**40,886**
		Motor Vehicle Account - Federal					-69	0	0	196	10,540
		Motor Vehicle Account - Local					0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State					0	0	0	9,029	15,000
		Transportation Partnership Account - State					69	0	0	9,031	15,321
SR 823, Selah Vicinity - Corridor Improvements							**22**	**0**	**0**	**0**	**9,099**
823	**582301S**	**SR 823/Selah Vicinity - Re-route Highway**	**15**	☑	☐	☑	**22**	**0**	**0**	**0**	**9,099**
		Transportation Partnership Account - State					22	0	0	0	9,099
SR 900, Issaquah Vicinity - Corridor Widening							**61**	**0**	**0**	**0**	**43,829**
900	**190098U**	**SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV**	**05, 41**	☐	☑	☑	**61**	**0**	**0**	**0**	**43,829**
		Motor Vehicle Account - Federal					0	0	0	0	1,303
		Motor Vehicle Account - Local					0	0	0	0	10,638
		Motor Vehicle Account - State					0	0	0	0	6,208
		Transportation 2003 Acct (Nickel) - State					61	0	0	0	25,680
Future Unprogrammed Project Reserves							**30,000**	**34,000**	**32,722**	**538,103**	**634,825**
998	**099902F**	**Environmental Retrofit Project Reserve - Fish Barrier Passage**	**99**	☐	☐	☑	**0**	**0**	**0**	**124,195**	**124,195**
		Motor Vehicle Account - Federal					0	0	0	120,230	120,230
		Motor Vehicle Account - State					0	0	0	3,965	3,965
998	**099902I**	**Safety Project Reserve - Collision Reduction**	**99**	☐	☐	☑	**0**	**0**	**0**	**104,295**	**104,295**
		Motor Vehicle Account - Federal					0	0	0	99,790	99,790
		Motor Vehicle Account - State					0	0	0	4,505	4,505
998	**099902J**	**Safety Project Reserve - Collision Prevention**	**99**	☐	☐	☑	**0**	**0**	**0**	**136,638**	**136,638**
		Motor Vehicle Account - Federal					0	0	0	113,918	113,918
		Motor Vehicle Account - State					0	0	0	22,720	22,720
998	**099902K**	**Environmental Retrofit Project Reserve - Stormwater Runoff**	**99**	☐	☐	☑	**0**	**1,000**	**0**	**8,907**	**9,907**
		Motor Vehicle Account - Federal					0	0	0	6,490	6,490

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					0	1,000	0	2,417	3,417
998	**099902N**	**Project Reserve - Noise Reduction**	**99**	☐	☐	☑	**0**	**0**	**0**	**4,000**	**4,000**
		Motor Vehicle Account - Federal					0	0	0	4,000	4,000
998	**099902Q**	**Environmental Retrofit Project Reserve - Chronic Environment Deficiency**	**99**	☐	☐	☑	**0**	**3,000**	**2,722**	**10,068**	**15,790**
		Motor Vehicle Account - Federal					0	0	2,472	5,600	8,072
		Motor Vehicle Account - State					0	3,000	250	4,468	7,718
998	**099904Q**	**Future Federal Earmarks for Improvement Program**	**99**	☐	☐	☑	**20,000**	**20,000**	**20,000**	**100,000**	**160,000**
		Motor Vehicle Account - Federal					20,000	20,000	20,000	100,000	160,000
998	**099905Q**	**Future Local Funds for Improvement Program**	**99**	☐	☐	☑	**10,000**	**10,000**	**10,000**	**50,000**	**80,000**
		Motor Vehicle Account - Local					10,000	10,000	10,000	50,000	80,000
Other							**352**	**0**	**0**	**0**	**61,548**
000	**0BI100A**	**Mobility Reappropriation for Projects Assumed to be Complete**	**99**	☐	☐	☑	**352**	**0**	**0**	**0**	**61,548**
		Motor Vehicle Account - Federal					147	0	0	0	40,748
		Motor Vehicle Account - Local					159	0	0	0	1,338
		Motor Vehicle Account - State					46	0	0	0	19,462
Studies & System Analysis							**713**	**224**	**0**	**0**	**2,314**
000	**100098U**	**WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor**	**42**	☐	☐	☑	**73**	**79**	**0**	**0**	**250**
		Motor Vehicle Account - Federal					72	79	0	0	240
		Motor Vehicle Account - State					1	0	0	0	10
000	**100098V**	**WA-BC Joint Transportation Action Plan-Border Policy Research Institute**	**42**	☐	☐	☑	**40**	**45**	**0**	**0**	**99**
		Motor Vehicle Account - Federal					39	44	0	0	96
		Motor Vehicle Account - State					1	1	0	0	3

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**L2000054**	**ITS/Canadian Border Planning**	**99**	☐	☐	☑	**397**	**0**	**0**	**0**	**1,299**
		Motor Vehicle Account - Federal					386	0	0	0	1,245
		Motor Vehicle Account - State					11	0	0	0	54
090	**509004U**	**I-90/Ellensburg Interchange - Feasibility Study**	**13**	☐	☐	☑	**49**	**0**	**0**	**0**	**355**
		Motor Vehicle Account - Federal					47	0	0	0	339
		Motor Vehicle Account - State					2	0	0	0	16
523	**L1000059**	**SR 523 Corridor Study**	**32**	☐	☐	☑	**154**	**100**	**0**	**0**	**311**
		Motor Vehicle Account - Federal					149	97	0	0	299
		Motor Vehicle Account - State					5	3	0	0	12
Improvement - Program Support Activities							**29,009**	**28,971**	**28,963**	**144,815**	**254,983**
000	**095901X**	**Set Aside for Improvement Program Support Activities - Improvements**	**99**	☐	☐	☑	**28,963**	**28,963**	**28,963**	**144,815**	**254,883**
		Motor Vehicle Account - Federal					9,450	9,450	9,450	47,250	82,852
		Motor Vehicle Account - Local					0	0	0	0	77
		Motor Vehicle Account - State					19,513	19,513	19,513	97,565	171,954
000	**100098T**	**Direct Staff Support for Joint Transportation Executive Council (JTEC)**	**42**	☐	☐	☑	**46**	**8**	**0**	**0**	**100**
		Motor Vehicle Account - Federal					41	7	0	0	90
		Motor Vehicle Account - State					5	1	0	0	10
Safety - Guard Rail/Bridge Rail Retrofit							**0**	**4,000**	**16,542**	**19,572**	**52,519**
999	**099903N**	**Bridge Rail Retrofit Program**	**99**	☐	☑	☑	**0**	**0**	**0**	**2,065**	**14,470**
		Motor Vehicle Account - Federal					0	0	0	2,010	4,622
		Motor Vehicle Account - State					0	0	0	0	141
		Transportation 2003 Acct (Nickel) - State					0	0	0	55	9,707
999	**0BI2003**	**Guardrail Retrofit Improvements**	**99**	☐	☐	☑	**0**	**2,000**	**9,542**	**10,507**	**22,049**
		Motor Vehicle Account - Federal					0	1,952	9,220	10,258	21,430
		Motor Vehicle Account - State					0	48	322	249	619

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
999	**0BI2004**	**Bridge Rail Retrofit Improvements**	**99**	☐	☐	☑	**0**	**2,000**	**7,000**	**7,000**	**16,000**
		Motor Vehicle Account - Federal					0	1,952	6,832	6,832	15,616
		Motor Vehicle Account - State					0	48	168	168	384
Safety - Interchange Improvements (New & Rebuilt)							**271**	**0**	**0**	**0**	**10,684**
011	**101100F**	**SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange**	**10**	☑	☐	☑	**41**	**0**	**0**	**0**	**10,018**
		Motor Vehicle Account - Local					0	0	0	0	90
		Transportation Partnership Account - State					41	0	0	0	9,928
105	**L2200092**	**SR 150/No-See-Um Road Intersection - Realignment**	**12**	☐	☐	☑	**230**	**0**	**0**	**0**	**666**
		Motor Vehicle Account - Federal					226	0	0	0	612
		Motor Vehicle Account - State					4	0	0	0	54
Safety - Intersection & Spot Improvements							**54,366**	**72,547**	**229**	**0**	**174,683**
000	**0BI2002**	**Intersection & Spot Improvements**	**99**	☐	☐	☑	**48,234**	**72,432**	**229**	**0**	**147,844**
		Motor Vehicle Account - Federal					42,872	43,633	218	0	108,969
		Motor Vehicle Account - Local					1,011	0	0	0	1,756
		Motor Vehicle Account - State					4,351	28,799	11	0	37,119
002	**100210E**	**US 2/Bickford Avenue - Intersection Safety Improvements**	**44**	☐	☐	☑	**1,623**	**55**	**0**	**0**	**4,145**
		Motor Vehicle Account - Federal					0	0	0	0	2,019
		Motor Vehicle Account - Local					1,623	55	0	0	1,689
		Motor Vehicle Account - State					0	0	0	0	437
002	**100224I**	**US 2 High Priority Safety Project**	**39**	☐	☐	☑	**130**	**17**	**0**	**0**	**9,068**
		Motor Vehicle Account - Federal					86	8	0	0	2,924
		Motor Vehicle Account - Local					0	0	0	0	10
		Motor Vehicle Account - State					44	9	0	0	6,134
002	**200201J**	**US 2/East Wenatchee N - Access Control**	**12**	☑	☐	☐	**339**	**0**	**0**	**0**	**367**
		Transportation Partnership Account - State					339	0	0	0	367

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
002	**200204M**	**US 2/Stevens Pass - Variable Message Signs**	**12, 39**	☐	☐	☑	**95**	**0**	**0**	**0**	**944**
		Motor Vehicle Account - Federal					93	0	0	0	893
		Motor Vehicle Account - Local					1	0	0	0	18
		Motor Vehicle Account - State					1	0	0	0	33
097	**209700H**	**US 97/N of Daroga State Park - Turn Lanes**	**12**	☐	☐	☑	**32**	**0**	**0**	**0**	**403**
		Motor Vehicle Account - Federal					32	0	0	0	329
		Motor Vehicle Account - Local					0	0	0	0	53
		Motor Vehicle Account - State					0	0	0	0	21
097	**209700W**	**US 97/Cameron Lake Road - Intersection Improvements**	**07**	☐	☐	☑	**1,030**	**0**	**0**	**0**	**1,450**
		Motor Vehicle Account - Federal					1,009	0	0	0	1,377
		Motor Vehicle Account - State					21	0	0	0	73
097	**209700Y**	**US 97/N of Riverside - NB passing Lane**	**07**	☐	☐	☑	**45**	**0**	**0**	**0**	**1,241**
		Motor Vehicle Account - Federal					44	0	0	0	1,217
		Motor Vehicle Account - State					1	0	0	0	24
097	**209703H**	**US 97/North of Brewster - Passing Lane**	**12**	☐	☐	☑	**1,209**	**0**	**0**	**0**	**1,430**
		Motor Vehicle Account - Federal					1,185	0	0	0	1,379
		Motor Vehicle Account - State					24	0	0	0	51
195	**619509I**	**US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial**	**06**	☐	☐	☑	**1,472**	**0**	**0**	**0**	**3,133**
		Motor Vehicle Account - Federal					1,442	0	0	0	2,948
		Motor Vehicle Account - State					30	0	0	0	185
203	**120311G**	**SR 203/Corridor Safety Improvements - Snohomish County**	**39**	☑	☐	☐	**3**	**0**	**0**	**0**	**1,735**
		Transportation Partnership Account - State					3	0	0	0	1,735
282	**228201D**	**SR 282/Ephrata - Safety**	**13**	☐	☐	☑	**129**	**0**	**0**	**0**	**129**
		Motor Vehicle Account - State					129	0	0	0	129

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
507	**350728A**	**SR 507/Vicinity East Gate Rd to 208th St E - Safety**	**02**	☐	☐	☑	**25**	**43**	**0**	**0**	**2,794**
		Motor Vehicle Account - Federal					24	37	0	0	2,207
		Motor Vehicle Account - Local					0	0	0	0	455
		Motor Vehicle Account - State					1	6	0	0	132
Safety - Median Cross Over Protection							**0**	**7,280**	**8,101**	**8,101**	**38,824**
000	**0BI2005**	**Median Cross-Over Protection Improvements**	**99**	☐	☐	☑	**0**	**7,280**	**8,101**	**8,101**	**38,824**
		Motor Vehicle Account - Federal					0	7,123	7,906	7,906	26,775
		Motor Vehicle Account - State					0	157	195	195	12,049
Safety - Pedestrian & Bicycle Improvements							**1,828**	**0**	**0**	**0**	**7,288**
000	**0BI1002**	**Pedestrian & Bicycle Improvements**	**99**	☐	☐	☑	**1,229**	**0**	**0**	**0**	**3,254**
		Motor Vehicle Account - Federal					906	0	0	0	2,421
		Motor Vehicle Account - Local					154	0	0	0	195
		Motor Vehicle Account - State					169	0	0	0	638
002	**200200T**	**US 2/Stevens Pass Summit - Pedestrian Safety**	**12, 39**	☐	☐	☑	**9**	**0**	**0**	**0**	**3,184**
		Motor Vehicle Account - Federal					-76	0	0	0	2,890
		Motor Vehicle Account - Local					0	0	0	0	104
		Motor Vehicle Account - State					85	0	0	0	190
162	**316218A**	**SR 162/Orting Area - Construct Pedestrian Tunnel**	**02**	☑	☐	☐	**590**	**0**	**0**	**0**	**850**
		Transportation Partnership Account - State					590	0	0	0	850
Safety - Roadside Improvements							**0**	**472**	**88**	**0**	**1,224**
000	**0BI2007**	**Roadside Safety Improvements**	**99**	☐	☐	☑	**0**	**472**	**88**	**0**	**1,224**
		Motor Vehicle Account - Federal					0	461	86	0	828
		Motor Vehicle Account - Local					0	0	0	0	132
		Motor Vehicle Account - State					0	11	2	0	264
Safety - Rumble Strips							**0**	**2,002**	**1,535**	**4,995**	**9,114**
000	**0BI2008**	**Rumble Strip Improvements**	**99**	☐	☐	☑	**0**	**2,002**	**1,535**	**4,995**	**9,114**
		Motor Vehicle Account - Federal					0	1,957	1,495	4,881	8,892

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					0	45	40	114	222
Safety - Shield Redirectional Landforms							**662**	**0**	**0**	**0**	**1,265**
000	**0BI2009**	**Redirectional Landform Improvements**	**99**	☐	☐	☑	**662**	**0**	**0**	**0**	**1,265**
		Motor Vehicle Account - Federal					648	0	0	0	1,225
		Motor Vehicle Account - State					14	0	0	0	40
Environmental - Fish Barrier Removal & Chronic Deficiencies							**50,478**	**77,338**	**26,914**	**10,332**	**221,822**
101	**310141H**	**US 101/Hoh River (Site #2) - Stabilize Slopes**	**24**	☑	☐	☑	**3,454**	**11**	**0**	**0**	**5,122**
		Motor Vehicle Account - Federal					700	0	0	0	700
		Transportation Partnership Account - State					2,754	11	0	0	4,422
109	**310918A**	**SR 109/Moclips River Bridge - Replace Bridge**	**24**	☑	☐	☐	**0**	**0**	**0**	**5,312**	**6,070**
		Transportation Partnership Account - State					0	0	0	5,312	6,070
530	**153037K**	**SR 530/Sauk River Bank Erosion - Realign Roadway**	**39**	☑	☐	☐	**226**	**10**	**0**	**0**	**4,852**
		Transportation Partnership Account - State					226	10	0	0	4,852
542	**154229G**	**SR 542/Nooksack River - Redirect River and Realign Roadway**	**42**	☑	☐	☑	**3,270**	**6,152**	**0**	**0**	**22,043**
		Motor Vehicle Account - Federal					2,203	5,976	0	0	8,181
		Motor Vehicle Account - Local					0	0	0	0	104
		Transportation Partnership Account - State					1,067	176	0	0	13,758
998	**099955F**	**Fish Passage Barriers (TPA)**	**99**	☑	☐	☑	**4,928**	**10,767**	**4,340**	**0**	**39,804**
		Motor Vehicle Account - Federal					2,588	7,361	4,253	0	19,627
		Motor Vehicle Account - Local					4	0	0	0	20
		Motor Vehicle Account - State					46	150	87	0	479
		Transportation Partnership Account - State					2,290	3,256	0	0	19,678
998	**0BI4001**	**Fish Passage Barrier and Chronic Deficiency Improvements**	**99**	☐	☐	☑	**38,600**	**60,398**	**22,574**	**5,020**	**143,931**
		Motor Vehicle Account - Federal					31,151	59,438	22,053	3,025	123,155
		Motor Vehicle Account - Local					1,245	388	0	0	2,872

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					6,204	572	521	1,995	13,670
		Transportation Partnership Account - State					0	0	0	0	4,234
Environmental - Noise Walls & Noise Mitigation							**662**	**325**	**1,886**	**1,355**	**30,575**
000	**0BI4002**	**Noise Wall & Noise Mitigation Improvements**	**99**	☐	☐	☑	**0**	**204**	**1,886**	**1,355**	**5,236**
		Motor Vehicle Account - Federal					0	196	1,843	1,328	3,367
		Motor Vehicle Account - Local					0	0	0	0	1
		Motor Vehicle Account - State					0	8	43	27	78
		Transportation Partnership Account - State					0	0	0	0	1,790
005	**100525P**	**I-5/5th Ave NE to NE 92nd St - Noise Wall**	**46**	☑	☐	☐	**6**	**63**	**0**	**0**	**8,970**
		Transportation Partnership Account - State					6	63	0	0	8,970
005	**800524H**	**I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall**	**43**	☑	☐	☐	**1**	**0**	**0**	**0**	**8,244**
		Transportation Partnership Account - State					1	0	0	0	8,244
005	**800524Z**	**I-5/Ship Canal Bridge - Noise Mitigation Study**	**43**	☑	☐	☐	**639**	**0**	**0**	**0**	**5,536**
		Transportation Partnership Account - State					639	0	0	0	5,536
005	**WESTV**	**I-5/Westview School Noise Wall**	**40**	☐	☐	☑	**1**	**0**	**0**	**0**	**987**
		Motor Vehicle Account - Federal					1	0	0	0	970
		Motor Vehicle Account - State					0	0	0	0	17
104	**310408B**	**SR 104/Hood Canal Bridge - Noise Study**	**23, 24**	☐	☐	☑	**13**	**58**	**0**	**0**	**149**
		Motor Vehicle Account - State					13	58	0	0	149
161	**3161XXX**	**SR 161/ Noise Wall**	**30**	☐	☐	☑	**2**	**0**	**0**	**0**	**1,453**
		Motor Vehicle Account - Local					0	0	0	0	6
		Motor Vehicle Account - State					2	0	0	0	1,447
Environmental - Stormwater & Mitigation Sites							**7,712**	**5,992**	**4,650**	**14,914**	**47,834**
000	**0BI4003**	**Stormwater & Mitigation Site Improvements**	**99**	☐	☐	☑	**2,696**	**2,415**	**2,282**	**12,205**	**25,379**
		Motor Vehicle Account - Federal					0	1,992	1,851	0	4,362

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Improvements Program (I)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					2,696	423	431	12,205	21,017
000	**0BI4ENV**	**Environmental Mitigation Reserve - Nickel/TPA**	**99**	☑	☑	☐	**3,126**	**3,577**	**2,368**	**2,709**	**12,643**
		Transportation 2003 Acct (Nickel) - State					1,470	1,495	732	787	5,125
		Transportation Partnership Account - State					1,656	2,082	1,636	1,922	7,518
005	**400506M**	**I-5/Chehalis River Flood Control**	**20**	☐	☑	☑	**1,886**	**0**	**0**	**0**	**6,789**
		Motor Vehicle Account - Local					1,886	0	0	0	2,124
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	4,665
105	**410503A**	**SR 105/Norris Slough - Culvert Replacement**	**19**	☐	☐	☑	**4**	**0**	**0**	**0**	**3,023**
		Motor Vehicle Account - Federal					3	0	0	0	2,624
		Motor Vehicle Account - State					1	0	0	0	399
Traffic Ops - ITS & Operation Enhancements							**2,471**	**0**	**0**	**0**	**6,646**
000	**100011P**	**SR 539/SR 9 Advanced Traveler Information System (ATIS)**	**42**	☐	☐	☑	**2,470**	**0**	**0**	**0**	**2,829**
		Motor Vehicle Account - Federal					2,415	0	0	0	2,745
		Motor Vehicle Account - State					55	0	0	0	84
005	**100552W**	**I-5/Marysville to Stillaguamish River - ITS**	**10, 38, 39**	☐	☐	☑	**1**	**0**	**0**	**0**	**3,817**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	2,500
		Motor Vehicle Account - Federal					1	0	0	0	1,303
		Motor Vehicle Account - State					0	0	0	0	14
Unknown							**1,865**	**3,023**	**253**	**0**	**31,406**
509	**850901F**	**SR 509/I-5 to Sea-Tac Freight & Congestion Relief**	**33**	☑	☐	☑	**1,865**	**3,154**	**253**	**0**	**31,537**
		Motor Vehicle Account - State					1,470	2,856	0	0	5,000
		Transportation Partnership Account - State					395	298	253	0	26,537
000	**L1000117**	**E2SHB 1850 (Local Permitting)**	**99**	☐	☐	☑	**0**	**-131**	**0**	**0**	**-131**
		Motor Vehicle Account - State					0	-131	0	0	-131

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
Highway Preservation Program (P)							**656,558**	**515,916**	**311,822**	**1,943,746**	**4,826,223**
SR 104, Hood Canal Bridge							**40**	**12**	**17**	**302**	**525,206**
104	**310407B**	**SR 104/Hood Canal Bridge - Replace E Half**	**23, 24**	☑	☐	☑	**32**	**0**	**0**	**0**	**519,117**
		Motor Vehicle Account - Federal					23	0	0	0	311,451
		Motor Vehicle Account - State					9	0	0	0	70,030
		Transportation Partnership Account - State					0	0	0	0	137,636
104	**310407D**	**SR104/Port Angeles Graving Dock Settlement and Remediation**	**24**	☑	☐	☑	**8**	**12**	**17**	**302**	**6,089**
		Motor Vehicle Account - State					8	12	17	302	375
		Transportation Partnership Account - State					0	0	0	0	5,714
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot							**200**	**800**	**0**	**0**	**1,000**
167	**L2000187**	**SR 167/HOT Lanes Tolling Equipment R&R**	**11, 33, 47**	☐	☐	☑	**200**	**800**	**0**	**0**	**1,000**
		High-Occupancy Toll Lanes Operations Acct - State					200	800	0	0	1,000
Preservation - ER Projects							**25,852**	**20,284**	**20,097**	**100,033**	**220,243**
000	**0BP3001**	**Emergency Relief Preservation**	**99**	☐	☐	☑	**5,376**	**28**	**5**	**0**	**24,098**
		Highway Safety Account - State					295	0	0	0	295
		Motor Vehicle Account - Federal					4,492	27	5	0	15,460
		Motor Vehicle Account - Local					194	0	0	0	194
		Motor Vehicle Account - State					395	1	0	0	8,149
112	**311240A**	**SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study**	**24**	☐	☐	☑	**28**	**0**	**0**	**0**	**342**
		Motor Vehicle Account - Federal					27	0	0	0	333
		Motor Vehicle Account - State					1	0	0	0	9
410	**541002R**	**SR 410/Nile Valley Landslide - Establish Interim Detour**	**14**	☐	☐	☑	**299**	**212**	**92**	**33**	**14,620**
		Motor Vehicle Account - Federal					252	174	78	28	13,956
		Motor Vehicle Account - State					47	38	14	5	664

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
410	**541002T**	**SR 410/Nile Valley Landslide - Reconstruct Route**	**14**	☐	☐	☑	**112**	**44**	**0**	**0**	**7,928**
		Motor Vehicle Account - Federal					98	38	0	0	6,662
		Motor Vehicle Account - State					14	6	0	0	1,266
530	**153034C**	**SR 530/Skaglund Hill Slide**	**39**	☐	☐	☑	**37**	**0**	**0**	**0**	**13,255**
		Motor Vehicle Account - Federal					25	0	0	0	12,078
		Motor Vehicle Account - Local					0	0	0	0	10
		Motor Vehicle Account - State					12	0	0	0	1,167
998	**099960K**	**Emergency Slide & Flood Reserve**	**99**	☐	☐	☑	**20,000**	**20,000**	**20,000**	**100,000**	**160,000**
		Motor Vehicle Account - Federal					15,000	15,000	15,000	75,000	120,000
		Motor Vehicle Account - State					5,000	5,000	5,000	25,000	40,000
Preservation - Major Drainage							**20,722**	**16,948**	**15,182**	**175,765**	**239,585**
000	**0BP3004**	**Major Drainage Preservation**	**99**	☐	☐	☑	**6,464**	**2,948**	**1,182**	**0**	**19,683**
		Highway Safety Account - State					2,636	0	0	0	2,636
		Motor Vehicle Account - Federal					3,515	2,381	1,158	0	14,619
		Motor Vehicle Account - Local					10	0	0	0	21
		Motor Vehicle Account - State					303	567	24	0	2,407
142	**414210A**	**SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert**	**14**	☐	☐	☑	**253**	**0**	**0**	**0**	**433**
		Motor Vehicle Account - Federal					249	0	0	0	396
		Motor Vehicle Account - State					4	0	0	0	37
410	**141024A**	**SR 410/Clay Creek - Outfall Washout Repair**	**31**	☐	☐	☑	**5**	**0**	**0**	**0**	**1,704**
		Motor Vehicle Account - Federal					0	0	0	0	1,011
		Motor Vehicle Account - State					5	0	0	0	693
998	**099902D**	**Other Facilities Project Reserve - Major Drainage/Electrical Systems**	**99**	☐	☐	☑	**0**	**0**	**0**	**105,765**	**105,765**
		Motor Vehicle Account - Federal					0	0	0	95,670	95,670
		Motor Vehicle Account - State					0	0	0	10,095	10,095

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
998	**099906Q**	**Set Aside for Local funds - Preservation**	**99**	☐	☐	☑	**4,000**	**4,000**	**4,000**	**20,000**	**32,000**
		Motor Vehicle Account - Local					4,000	4,000	4,000	20,000	32,000
998	**099907Q**	**Set Aside for Federal Discretionary Funds - Preservation**	**99**	☐	☐	☑	**10,000**	**10,000**	**10,000**	**50,000**	**80,000**
		Motor Vehicle Account - Federal					10,000	10,000	10,000	50,000	80,000
Preservation - Major Electrical							**11,123**	**3,470**	**0**	**0**	**29,131**
000	**0BP3003**	**Major Electrical Preservation**	**99**	☐	☐	☑	**11,123**	**3,470**	**0**	**0**	**29,131**
		Motor Vehicle Account - Federal					10,028	2,965	0	0	25,469
		Motor Vehicle Account - Local					0	0	0	0	42
		Motor Vehicle Account - State					1,095	505	0	0	3,620
Preservation - Program Support Activities							**49,508**	**48,508**	**48,615**	**147,630**	**408,689**
000	**095901W**	**Set Aside for Preservation Activities**	**99**	☐	☐	☑	**49,508**	**48,508**	**48,615**	**147,630**	**408,689**
		Motor Vehicle Account - Federal					19,219	19,219	21,526	64,578	173,127
		Motor Vehicle Account - State					30,289	29,289	27,089	83,052	235,562
Preservation - Rest Areas							**4,842**	**2,506**	**1,908**	**6,294**	**22,838**
000	**0BP3005**	**Rest Areas Preservation**	**99**	☐	☐	☑	**4,594**	**2,034**	**1,558**	**1,700**	**14,243**
		Highway Safety Account - State					111	0	0	0	111
		Motor Vehicle Account - Federal					2,086	0	0	0	5,072
		Motor Vehicle Account - State					386	647	678	1,700	4,381
		Recreational Vehicle Account - State Restr					2,011	1,387	880	0	4,679
005	**100555B**	**I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab**	**10**	☐	☐	☑	**0**	**122**	**0**	**0**	**138**
		Recreational Vehicle Account - State Restr					0	122	0	0	138
906	**090600A**	**SR 906/Travelers Rest - Building Renovation**	**13**	☐	☐	☑	**50**	**0**	**0**	**0**	**716**
		Motor Vehicle Account - Federal					50	0	0	0	710
		Motor Vehicle Account - State					0	0	0	0	6

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
998	**099960P**	**Statewide Safety Rest Area Minor Projects and Emergent Needs**	**99**	☐	☐	☑	**126**	**350**	**350**	**1,400**	**3,537**
		Motor Vehicle Account - State					110	350	350	1,400	3,465
		Recreational Vehicle Account - State Restr					16	0	0	0	72
999	**099915E**	**Safety Rest Areas with Sanitary Disposal - Preservation Program**	**99**	☐	☐	☑	**72**	**0**	**0**	**3,194**	**4,204**
		Motor Vehicle Account - State					0	0	0	0	54
		Recreational Vehicle Account - State Restr					72	0	0	3,194	4,150
Preservation - Unstable Slopes							**51,880**	**9,679**	**12**	**84,111**	**167,951**
000	**0BP3002**	**Unstable Slopes Preservation**	**99**	☐	☐	☑	**48,564**	**7,929**	**12**	**84,111**	**153,475**
		Motor Vehicle Account - Federal					46,350	6,775	0	82,305	144,026
		Motor Vehicle Account - State					2,214	1,154	12	1,806	9,449
002	**200200V**	**US 2/Stevens Pass West - Unstable Slopes**	**39**	☐	☐	☑	**3,062**	**0**	**0**	**0**	**7,290**
		Highway Safety Account - State					134	0	0	0	134
		Motor Vehicle Account - Federal					2,928	0	0	0	7,090
		Motor Vehicle Account - State					0	0	0	0	66
012	**401206B**	**US 12/Rimrock Tunnel Vicinity - Stabilize Slope**	**14**	☐	☐	☑	**140**	**0**	**0**	**0**	**1,444**
		Motor Vehicle Account - Federal					134	0	0	0	1,389
		Motor Vehicle Account - State					6	0	0	0	55
012	**401206E**	**US 12/Rimrock Lake Vicinity - Stabilize Slope**	**14**	☐	☐	☑	**47**	**1,750**	**0**	**0**	**1,919**
		Motor Vehicle Account - Federal					45	1,715	0	0	1,875
		Motor Vehicle Account - State					2	35	0	0	44
097	**209790E**	**US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope**	**12**	☐	☐	☑	**67**	**0**	**0**	**0**	**3,823**
		Motor Vehicle Account - Federal					67	0	0	0	3,775
		Motor Vehicle Account - State					0	0	0	0	48
Preservation - Weigh Stations							**362**	**5,000**	**5,000**	**17,755**	**39,481**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**0BP3006**	**Weigh Stations Preservation**	**99**	☐	☐	☑	**0**	**5,000**	**5,000**	**17,755**	**27,755**
		Motor Vehicle Account - Federal					0	4,885	4,885	17,324	27,094
		Motor Vehicle Account - State					0	115	115	431	661
090	**609030B**	**I-90/Spokane Port of Entry - Weigh Station Relocation**	**04**	☐	☐	☑	**362**	**0**	**0**	**0**	**11,726**
		Motor Vehicle Account - Federal					137	0	0	0	11,318
		Motor Vehicle Account - State					225	0	0	0	408
Road Preservation - Asphalt							**152,407**	**75,508**	**51,946**	**715,729**	**1,102,802**
000	**0BP1002**	**Asphalt Roadways Preservation**	**99**	☐	☐	☑	**126,379**	**66,739**	**34,801**	**705,571**	**1,004,657**
		Highway Safety Account - State					2,997	0	0	0	2,997
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	7,846
		Motor Vehicle Account - Federal					120,282	54,199	29,676	619,720	879,428
		Motor Vehicle Account - Local					408	0	0	0	525
		Motor Vehicle Account - State					2,692	12,540	5,125	85,851	113,861
002	**200201I**	**US 2/West of Wenatchee - Paving**	**12**	☐	☐	☑	**25**	**0**	**0**	**0**	**1,998**
		Motor Vehicle Account - Federal					12	0	0	0	1,929
		Motor Vehicle Account - State					13	0	0	0	69
002	**600228R**	**US 2/Jct I-90 to Euclid Ave - Paving**	**03, 06**	☐	☐	☑	**0**	**0**	**4,439**	**1**	**4,440**
		Motor Vehicle Account - Federal					0	0	4,344	1	4,345
		Motor Vehicle Account - State					0	0	95	0	95
005	**100595G**	**I-5/NB Nooksack River to Blaine - Paving**	**42**	☐	☐	☑	**291**	**307**	**0**	**0**	**598**
		Motor Vehicle Account - Federal					279	295	0	0	574
		Motor Vehicle Account - State					12	12	0	0	24
005	**300520B**	**I-5/SR 121 to N of Tumwater Blvd - Paving**	**22, 35**	☐	☐	☑	**1**	**0**	**0**	**0**	**2,918**
		Motor Vehicle Account - Federal					1	0	0	0	2,493
		Motor Vehicle Account - Local					0	0	0	0	322
		Motor Vehicle Account - State					0	0	0	0	103

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
005	**300577D**	**I-5/Puyallup River Bridge to King County Line - Paving**	**25, 27, 30**	☐	☐	☑	**6**	**0**	**0**	**0**	**4,772**
		Motor Vehicle Account - Federal					0	0	0	0	4,636
		Motor Vehicle Account - State					6	0	0	0	136
005	**400507B**	**I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving**	**18, 20**	☐	☐	☑	**33**	**0**	**0**	**0**	**5,160**
		Motor Vehicle Account - Federal					18	0	0	0	5,013
		Motor Vehicle Account - State					15	0	0	0	147
012	**501214J**	**US 12/SR 128 Vicinity to Snake River Bridge - Paving**	**09**	☐	☐	☑	**0**	**0**	**995**	**0**	**995**
		Motor Vehicle Account - Federal					0	0	974	0	974
		Motor Vehicle Account - State					0	0	21	0	21
012	**501214K**	**US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving**	**16**	☐	☐	☑	**0**	**0**	**0**	**814**	**814**
		Motor Vehicle Account - Federal					0	0	0	796	796
		Motor Vehicle Account - State					0	0	0	18	18
012	**501214T**	**US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving**	**14**	☐	☐	☑	**0**	**0**	**2,346**	**0**	**2,346**
		Motor Vehicle Account - Federal					0	0	2,296	0	2,296
		Motor Vehicle Account - State					0	0	50	0	50
012	**501215B**	**US 12/E Pasco to Tank Farm Road - Paving**	**16**	☐	☐	☑	**0**	**102**	**0**	**0**	**102**
		Motor Vehicle Account - Federal					0	98	0	0	98
		Motor Vehicle Account - State					0	4	0	0	4
018	**101800D**	**SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving**	**30, 31, 47**	☐	☐	☑	**1,605**	**0**	**0**	**0**	**3,820**
		Motor Vehicle Account - Federal					1,592	0	0	0	3,745
		Motor Vehicle Account - State					13	0	0	0	75
020	**202002B**	**SR 20/North Cascades Highway - Chip Seal**	**12, 39**	☐	☐	☑	**41**	**0**	**0**	**0**	**3,597**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - Federal					23	0	0	0	3,546
		Motor Vehicle Account - State					18	0	0	0	51
021	**602117A**	**SR 21/Vic. Malo to Kettle River - Paving**	**07**	☐	☐	☑	**2**	**0**	**0**	**0**	**1,799**
		Motor Vehicle Account - Federal					2	0	0	0	1,784
		Motor Vehicle Account - State					0	0	0	0	15
021	**602118D**	**SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving**	**07**	☐	☐	☑	**2,316**	**0**	**0**	**0**	**2,481**
		Motor Vehicle Account - Federal					2,310	0	0	0	2,467
		Motor Vehicle Account - State					6	0	0	0	14
028	**202800A**	**SR 28/East Wenatchee Area - Paving**	**12**	☐	☐	☑	**157**	**0**	**0**	**0**	**2,188**
		Motor Vehicle Account - Federal					140	0	0	0	2,145
		Motor Vehicle Account - State					17	0	0	0	43
028	**202801H**	**SR 28/E Wenatchee to Rock Island - Pave**	**12**	☐	☐	☑	**114**	**0**	**0**	**0**	**3,362**
		Motor Vehicle Account - Federal					103	0	0	0	3,139
		Motor Vehicle Account - Local					0	0	0	0	171
		Motor Vehicle Account - State					11	0	0	0	52
082	**508207F**	**I-82/Badger Road Interchange - Chip Seal**	**16**	☐	☐	☑	**290**	**0**	**0**	**0**	**360**
		Motor Vehicle Account - Federal					285	0	0	0	354
		Motor Vehicle Account - State					5	0	0	0	6
082	**508207G**	**I-82/Locust Grove Road Interchange - Chip Seal**	**16**	☐	☐	☑	**122**	**0**	**0**	**0**	**164**
		Motor Vehicle Account - Federal					120	0	0	0	162
		Motor Vehicle Account - State					2	0	0	0	2
082	**508207T**	**I-82/US 12 to Valley Mall Blvd Vic - Paving**	**15**	☐	☐	☑	**3,370**	**0**	**0**	**0**	**3,814**
		Motor Vehicle Account - Federal					3,310	0	0	0	3,725
		Motor Vehicle Account - State					60	0	0	0	89

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
082	**508208K**	**I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving**	**15**	☐	☐	☑	**0**	**111**	**0**	**0**	**111**
		Motor Vehicle Account - Federal					0	107	0	0	107
		Motor Vehicle Account - State					0	4	0	0	4
090	**109079B**	**I-90/SR 202 I/C to S Fork Snoqualmie River - Paving**	**05**	☐	☐	☑	**123**	**91**	**0**	**0**	**214**
		Motor Vehicle Account - Federal					118	87	0	0	205
		Motor Vehicle Account - State					5	4	0	0	9
090	**609019V**	**I-90/Grant Co Line to SR 21 - Paving**	**09**	☐	☐	☑	**6,212**	**0**	**0**	**0**	**6,212**
		Highway Safety Account - State					123	0	0	0	123
		Motor Vehicle Account - Federal					6,088	0	0	0	6,088
		Motor Vehicle Account - State					1	0	0	0	1
097	**209709A**	**US 97A/Wenatchee to South of Rocky Reach Dam - Paving**	**12**	☐	☐	☑	**60**	**0**	**0**	**0**	**1,641**
		Motor Vehicle Account - Federal					32	0	0	0	1,612
		Motor Vehicle Account - State					28	0	0	0	29
097	**509702N**	**US 97/Satus Creek Vicinity - Paving**	**14**	☐	☐	☑	**99**	**0**	**0**	**0**	**1,732**
		Motor Vehicle Account - Federal					73	0	0	0	1,453
		Motor Vehicle Account - State					26	0	0	0	279
099	**109970N**	**SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving**	**21**	☐	☐	☑	**52**	**83**	**0**	**0**	**135**
		Motor Vehicle Account - Federal					50	80	0	0	130
		Motor Vehicle Account - State					2	3	0	0	5
101	**310144G**	**US 101/S of Mansfield Rd to W of Shore Rd - Paving**	**24**	☐	☐	☑	**1,211**	**1,705**	**0**	**0**	**2,916**
		Motor Vehicle Account - Federal					1,182	1,671	0	0	2,853
		Motor Vehicle Account - State					29	34	0	0	63
129	**512901X**	**SR 129/2nd Street to Highland Ave - Paving**	**09**	☐	☐	☑	**0**	**0**	**1,545**	**0**	**1,545**
		Motor Vehicle Account - Federal					0	0	1,511	0	1,511

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					0	0	34	0	34
167	**116718P**	**SR 167/I-405 I/C Vic to SW 7th St Vic - Paving**	**11**	☐	☐	☑	**483**	**0**	**0**	**0**	**1,066**
		Motor Vehicle Account - Federal					473	0	0	0	1,042
		Motor Vehicle Account - State					10	0	0	0	24
194	**619400E**	**SR 194/Almota to Goose Creek Rd - Paving**	**09**	☐	☐	☑	**0**	**0**	**2,520**	**9,341**	**11,861**
		Motor Vehicle Account - Federal					0	0	2,453	9,154	11,607
		Motor Vehicle Account - State					0	0	67	187	254
195	**619503A**	**US 195/Colfax to Dry Creek - Paving**	**09**	☐	☐	☑	**2,329**	**537**	**0**	**0**	**2,866**
		Motor Vehicle Account - Federal					2,279	526	0	0	2,805
		Motor Vehicle Account - State					50	11	0	0	61
290	**629000O**	**SR 290/Hamilton St to Mission Ave - Paving**	**03**	☐	☐	☑	**0**	**67**	**2,065**	**2**	**2,134**
		Motor Vehicle Account - Federal					0	64	2,021	2	2,087
		Motor Vehicle Account - State					0	3	44	0	47
290	**629001K**	**SR 290/Sullivan Rd to Idaho State Line - Paving**	**04**	☐	☐	☑	**1,680**	**1,774**	**0**	**0**	**3,454**
		Motor Vehicle Account - Federal					1,642	1,739	0	0	3,381
		Motor Vehicle Account - State					38	35	0	0	73
303	**330314D**	**SR 303/S of WM E Sutton Rd to Silverdale Way - Paving**	**23**	☐	☐	☑	**1,208**	**1,694**	**0**	**0**	**2,902**
		Motor Vehicle Account - Federal					1,180	1,660	0	0	2,840
		Motor Vehicle Account - State					28	34	0	0	62
395	**539503T**	**US 395/Foster Wells Road Vic to E Elm Road - Paving**	**09**	☐	☐	☑	**3,057**	**1,568**	**0**	**0**	**4,625**
		Motor Vehicle Account - Federal					2,990	1,537	0	0	4,527
		Motor Vehicle Account - State					67	31	0	0	98
509	**150916A**	**SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving**	**33**	☐	☐	☑	**686**	**700**	**0**	**0**	**2,209**
		Motor Vehicle Account - Federal					668	686	0	0	2,158

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					18	14	0	0	51
515	**151532A**	**SR 515/SR 516 to SE 232nd St Vic - Paving**	**47**	☐	☐	☑	**-45**	**0**	**0**	**0**	**2,478**
		Motor Vehicle Account - Federal					-45	0	0	0	2,398
		Motor Vehicle Account - State					0	0	0	0	80
522	**152218D**	**SR 522/Hall Rd Vicinity to Kaysner Way - Paving**	**01**	☐	☐	☑	**500**	**0**	**0**	**0**	**1,051**
		Highway Safety Account - State					500	0	0	0	500
		Motor Vehicle Account - Federal					0	0	0	0	529
		Motor Vehicle Account - State					0	0	0	0	22
904	**690400J**	**SR 904/Mullenix Rd to Betz Rd - Paving**	**06**	☐	☐	☑	**0**	**30**	**1,951**	**0**	**1,981**
		Motor Vehicle Account - Federal					0	29	1,909	0	1,938
		Motor Vehicle Account - State					0	1	42	0	43
906	**590601G**	**SR 906/W Summit I/C to Hyak I/C - Paving**	**05, 13**	☐	☐	☑	**0**	**0**	**1,284**	**0**	**1,284**
		Motor Vehicle Account - Federal					0	0	1,256	0	1,256
		Motor Vehicle Account - State					0	0	28	0	28
Road Preservation - Chip Seal							**70,093**	**60,769**	**2,954**	**0**	**180,249**
000	**0BP1001**	**Chip Seal Roadways Preservation**	**99**	☐	☐	☑	**67,671**	**59,006**	**2,954**	**0**	**173,747**
		Highway Safety Account - State					1,734	0	0	0	1,734
		Motor Vehicle Account - Federal					64,684	57,793	2,888	0	167,298
		Motor Vehicle Account - State					1,253	1,213	66	0	4,715
012	**501215I**	**US 12/Tieton River Bridges to Naches - Chip Seal**	**14**	☐	☐	☑	**208**	**774**	**0**	**0**	**982**
		Motor Vehicle Account - Federal					202	759	0	0	961
		Motor Vehicle Account - State					6	15	0	0	21
012	**501215J**	**US 12/Turner Rd Vic to Messner Road Vic - Chip Seal**	**16**	☐	☐	☑	**96**	**310**	**0**	**0**	**406**
		Motor Vehicle Account - Federal					93	304	0	0	397
		Motor Vehicle Account - State					3	6	0	0	9

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
124	**512402I**	**SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal**	**16**	☐	☐	☑	**170**	**679**	**0**	**0**	**849**
		Motor Vehicle Account - Federal					166	665	0	0	831
		Motor Vehicle Account - State					4	14	0	0	18
129	**512902F**	**SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal**	**09**	☐	☐	☑	**4**	**0**	**0**	**0**	**2,321**
		Motor Vehicle Account - State					4	0	0	0	2,321
194	**619400K**	**SR 194/Almota to Jct US 195 - Chip Seal**	**09**	☐	☐	☑	**1,944**	**0**	**0**	**0**	**1,944**
		Motor Vehicle Account - Federal					1,905	0	0	0	1,905
		Motor Vehicle Account - State					39	0	0	0	39
Road Preservation - Concrete/Dowel Bar Retrofit							**35,317**	**110,113**	**93,810**	**195,503**	**567,940**
000	**0BP1003**	**Concrete Roadways Preservation**	**99**	☐	☐	☑	**20,839**	**52,742**	**41,353**	**94,030**	**322,239**
		Highway Safety Account - State					0	0	0	0	1,190
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	62,814
		Motor Vehicle Account - Federal					19,917	51,655	40,519	91,487	247,867
		Motor Vehicle Account - State					922	1,087	834	2,543	10,368
005	**800515C**	**Concrete Rehabilitation Program (Nickel)**	**11, 32, 37, 43, 46**	☐	☑	☑	**9,299**	**27,151**	**34,848**	**101,473**	**192,260**
		Motor Vehicle Account - Federal					7,370	2,871	0	16,000	26,241
		Motor Vehicle Account - State					120	0	0	0	4
		Transportation 2003 Acct (Nickel) - State					1,809	24,280	34,848	85,473	166,015
090	**5BP1001**	**I-90/Concrete Rehabilitation (Nickel)**	**13**	☐	☑	☑	**3,851**	**30,220**	**17,609**	**0**	**52,055**
		Highway Safety Account - State					139	0	0	0	139
		Motor Vehicle Account - Federal					3,672	13,794	0	0	17,827
		Motor Vehicle Account - State					40	249	0	0	303
		Transportation 2003 Acct (Nickel) - State					0	16,177	17,609	0	33,786

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
099	**109936G**	**SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab**	**11, 37**	☐	☐	☑	**1,328**	**0**	**0**	**0**	**1,386**
		Motor Vehicle Account - Federal					1,299	0	0	0	1,352
		Motor Vehicle Account - State					29	0	0	0	34
Road Preservation - Safety Features							**7,314**	**10,735**	**5,157**	**8,997**	**37,795**
000	**0BP1004**	**Safety Features Preservation**	**99**	☐	☐	☑	**972**	**0**	**0**	**0**	**6,564**
		Motor Vehicle Account - Federal					931	0	0	0	5,894
		Motor Vehicle Account - Local					5	0	0	0	5
		Motor Vehicle Account - State					36	0	0	0	665
000	**0BP3007**	**Statewide Paving Project Basic Safety Features**	**99**	☐	☐	☑	**6,342**	**10,735**	**5,157**	**8,997**	**31,231**
		Motor Vehicle Account - Federal					6,192	10,489	3,666	8,782	29,129
		Motor Vehicle Account - State					150	246	1,491	215	2,102
Bridge Preservation - Repair							**105,627**	**81,141**	**38,555**	**213,324**	**519,574**
000	**0BP2002**	**Bridge Repair Preservation**	**99**	☐	☐	☑	**88,910**	**44,357**	**5,825**	**182,001**	**382,038**
		Highway Safety Account - State					2,751	0	0	0	2,751
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim					0	0	0	0	12,598
		Motor Vehicle Account - Federal					77,809	38,902	5,594	168,017	320,461
		Motor Vehicle Account - Local					5,906	3,739	117	0	25,607
		Motor Vehicle Account - State					2,444	1,716	114	13,984	20,621
002	**100205E**	**US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation**	**44**	☐	☐	☑	**28**	**0**	**0**	**0**	**4,253**
		Motor Vehicle Account - Federal					27	0	0	0	4,175
		Motor Vehicle Account - State					1	0	0	0	78
005	**100562S**	**I-5/Spokane Street Interchange Vicinity - Special Bridge Repair**	**11**	☐	☐	☑	**1,129**	**0**	**0**	**0**	**4,253**
		Motor Vehicle Account - Federal					1,098	0	0	0	4,146
		Motor Vehicle Account - State					31	0	0	0	107

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
005	**100586S**	**I-5/Vic Lakeway Drive - Replace Sign Br**	**40**	☐	☐	☑	**7**	**0**	**0**	**0**	**232**
		Motor Vehicle Account - Federal					4	0	0	0	229
		Motor Vehicle Account - State					3	0	0	0	3
005	**100595E**	**I-5/Nooksack River Bridges - Painting**	**42**	☐	☐	☑	**4,590**	**0**	**0**	**0**	**4,631**
		Motor Vehicle Account - Federal					4,491	0	0	0	4,529
		Motor Vehicle Account - State					99	0	0	0	102
016	**TNBPRES**	**SR 16/Tacoma Narrows Bridge R&R - Preservation**	**26, 28**	☐	☐	☑	**1,177**	**4,564**	**3,091**	**22,156**	**31,026**
		Tacoma Narrows Toll Bridge Account - State					1,177	4,564	3,091	22,156	31,026
018	**101812M**	**SR 18/Green River (Neely) Bridge - Painting**	**31, 47**	☐	☐	☑	**865**	**1,004**	**0**	**0**	**1,869**
		Motor Vehicle Account - Federal					845	984	0	0	1,829
		Motor Vehicle Account - State					20	20	0	0	40
099	**109947B**	**SR 99/George Washington Bridge - Painting**	**36, 43**	☐	☐	☑	**2,207**	**24,501**	**23,474**	**0**	**50,360**
		Highway Safety Account - State					9	0	0	0	9
		Motor Vehicle Account - Federal					2,151	23,999	23,005	0	49,328
		Motor Vehicle Account - State					47	502	469	0	1,023
101	**410108P**	**US 101/ Astoria-Megler Bridge- North End Painter**	**19**	☐	☐	☑	**24**	**0**	**0**	**0**	**7,764**
		Motor Vehicle Account - Federal					21	0	0	0	6,722
		Motor Vehicle Account - State					3	0	0	0	1,042
101	**410110P**	**Astoria-Megler Bridge - South End Painter**	**19**	☐	☐	☑	**6,590**	**5,995**	**5,245**	**0**	**22,241**
		Highway Safety Account - State					219	0	0	0	219
		Motor Vehicle Account - Federal					6,367	5,876	5,140	0	21,783
		Motor Vehicle Account - State					4	119	105	0	239
153	**215301E**	**SR 153/Methow River Bridge - Deck Rehabilitation**	**12**	☐	☐	☑	**100**	**0**	**0**	**1,197**	**1,297**
		Motor Vehicle Account - Federal					96	0	0	1,173	1,269
		Motor Vehicle Account - State					4	0	0	24	28

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
520	**152099V**	**SR 520/Evergreen Point Floating Bridge R&R - Preservation**	**43, 48**	☐	☐	☑	**0**	**720**	**920**	**7,970**	**9,610**
		SR 520 Corridor Account - State 520 Toll					0	720	920	7,970	9,610
Bridge Preservation - Replacement							**94,949**	**18,449**	**1,727**	**122,787**	**449,280**
000	**0BP2001**	**Bridge Replacement Preservation**	**99**	☐	☐	☑	**6,034**	**627**	**7**	**87,437**	**109,840**
		Highway Safety Account - State					249	0	0	0	249
		Motor Vehicle Account - Federal					5,684	605	7	83,890	105,409
		Motor Vehicle Account - Local					0	0	0	0	111
		Motor Vehicle Account - State					101	22	0	3,547	4,071
002	**200201K**	**US 2/Wenatchee River Bridge - Replace Bridge**	**12**	☑	☐	☑	**2,025**	**0**	**0**	**0**	**8,080**
		Motor Vehicle Account - Federal					1,957	0	0	0	7,478
		Transportation Partnership Account - State					68	0	0	0	602
002	**200201L**	**US 2/Chiwaukum Creek - Replace Bridge**	**12**	☑	☐	☑	**2,101**	**0**	**0**	**0**	**6,375**
		Motor Vehicle Account - Federal					2,035	0	0	0	5,960
		Transportation Partnership Account - State					66	0	0	0	415
004	**400411A**	**SR 4/Abernathy Creek Br - Replace Bridge**	**19**	☑	☐	☐	**0**	**0**	**0**	**15,000**	**15,000**
		Transportation Partnership Account - State					0	0	0	15,000	15,000
005	**000061M**	**I-5/Downtown Seattle Sign Bridges**	**43, 46**	☐	☐	☑	**1,613**	**0**	**0**	**0**	**2,469**
		Motor Vehicle Account - Federal					1,569	0	0	0	2,417
		Motor Vehicle Account - State					44	0	0	0	52
006	**400612A**	**SR 6/Rock Creek Br E - Replace Bridge**	**19, 20**	☑	☐	☐	**7,617**	**1,348**	**0**	**0**	**10,315**
		Transportation Partnership Account - State					7,617	1,348	0	0	10,315
006	**400612B**	**SR 6/Rock Creek Br W - Replace Bridge**	**19, 20**	☑	☐	☑	**5,002**	**961**	**0**	**0**	**7,074**
		Motor Vehicle Account - Federal					4,806	938	0	0	6,628
		Transportation Partnership Account - State					196	23	0	0	446
006	**400694A**	**SR 6/Willapa River Br - Replace Bridge**	**19**	☑	☐	☑	**5,407**	**27**	**0**	**0**	**7,101**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - Federal					0	0	0	0	878
		Motor Vehicle Account - Local					132	1	0	0	134
		Motor Vehicle Account - State					0	0	0	0	106
		Transportation Partnership Account - State					5,275	26	0	0	5,983
009	**100934R**	**SR 9/Pilchuck Creek - Replace Bridge**	**10**	☑	☐	☑	**7,896**	**2,589**	**20**	**0**	**17,875**
		Motor Vehicle Account - Federal					0	0	0	0	944
		Motor Vehicle Account - Local					275	0	0	0	275
		Transportation Partnership Account - State					7,621	2,589	20	0	16,656
009	**L2000018**	**SR 9/Snohomish River Bridge - EIS**	**44**	☐	☐	☑	**176**	**0**	**0**	**0**	**1,500**
		Motor Vehicle Account - Federal					161	0	0	0	1,372
		Motor Vehicle Account - State					15	0	0	0	128
012	**501211N**	**US 12/Tieton River W Crossing - Replace Bridge**	**14**	☑	☐	☑	**34**	**5**	**0**	**0**	**5,998**
		Motor Vehicle Account - Federal					25	5	0	0	4,955
		Motor Vehicle Account - Local					0	0	0	0	81
		Motor Vehicle Account - State					0	0	0	0	5
		Transportation Partnership Account - State					9	0	0	0	957
012	**501211P**	**US 12/Tieton River E Crossing - Replace Bridge**	**14**	☑	☐	☑	**147**	**0**	**0**	**0**	**5,020**
		Motor Vehicle Account - Federal					0	0	0	0	3,874
		Motor Vehicle Account - Local					0	0	0	0	81
		Motor Vehicle Account - State					0	0	0	0	148
		Transportation Partnership Account - State					147	0	0	0	917
021	**602110J**	**SR 21/Keller Ferry Boat - Replace Boat**	**07**	☐	☐	☑	**4,525**	**0**	**0**	**0**	**14,266**
		Highway Safety Account - State					336	0	0	0	336
		Motor Vehicle Account - Federal					3,595	0	0	0	11,853
		Motor Vehicle Account - Local					548	0	0	0	2,000
		Motor Vehicle Account - State					46	0	0	0	77
097	**509703L**	**US 97/Satus Creek Bridge - Bridge Replacement**	**14**	☐	☐	☑	**456**	**0**	**0**	**0**	**9,357**
		Motor Vehicle Account - Federal					433	0	0	0	9,242

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					23	0	0	0	115
099	**109935A**	**SR 99/Spokane St Bridge - Replace Bridge Approach**	**11**	☑	☐	☑	**6,631**	**12**	**0**	**0**	**11,272**
		Highway Safety Account - State					176	0	0	0	176
		Motor Vehicle Account - Federal					6,450	12	0	0	9,881
		Motor Vehicle Account - Local					5	0	0	0	441
		Motor Vehicle Account - State					0	0	0	0	83
		Transportation Partnership Account - State					0	0	0	0	691
101	**410104A**	**US 101/Middle Nemah River Br - Replace Bridge**	**19**	☑	☐	☑	**2,859**	**0**	**0**	**0**	**4,898**
		Motor Vehicle Account - Federal					2,729	0	0	0	3,931
		Motor Vehicle Account - Local					51	0	0	0	111
		Motor Vehicle Account - State					79	0	0	0	80
		Transportation Partnership Account - State					0	0	0	0	776
101	**410194A**	**US 101/Bone River Bridge - Replace Bridge**	**19**	☑	☐	☑	**714**	**0**	**0**	**0**	**9,150**
		Motor Vehicle Account - Federal					582	0	0	0	8,532
		Motor Vehicle Account - Local					40	0	0	0	152
		Motor Vehicle Account - State					0	0	0	0	222
		Transportation Partnership Account - State					92	0	0	0	244
105	**410510A**	**SR 105/Smith Creek Br - Replace Bridge**	**19**	☑	☐	☑	**3,578**	**46**	**0**	**0**	**9,941**
		Highway Safety Account - State					124	0	0	0	124
		Motor Vehicle Account - Federal					3,439	46	0	0	8,876
		Motor Vehicle Account - Local					15	0	0	0	15
		Motor Vehicle Account - State					0	0	0	0	57
		Transportation Partnership Account - State					0	0	0	0	869
105	**410510B**	**SR 105/North River Br - Replace Bridge**	**19**	☑	☐	☑	**6,216**	**35**	**0**	**0**	**13,067**
		Highway Safety Account - State					217	0	0	0	217
		Motor Vehicle Account - Federal					5,977	34	0	0	10,641
		Motor Vehicle Account - Local					22	1	0	0	23
		Transportation Partnership Account - State					0	0	0	0	2,186

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
162	**316219A**	**SR 162/Puyallup River Bridge - Replace Bridge**	**31**	☑	☐	☑	**4,618**	**7,953**	**0**	**0**	**15,563**
		Motor Vehicle Account - Local					188	363	0	0	551
		Transportation Partnership Account - State					4,430	7,590	0	0	15,012
167	**316725A**	**SR 167/Puyallup River Bridge - Bridge Replacement**	**25**	☐	☐	☑	**26,085**	**3,642**	**62**	**0**	**31,233**
		Highway Safety Account - State					605	0	0	0	605
		Motor Vehicle Account - Federal					25,480	3,642	62	0	30,520
		Motor Vehicle Account - State					0	0	0	0	108
195	**619503K**	**US 195/Spring Flat Creek - Bridge Replacement**	**09**	☑	☐	☐	**0**	**0**	**0**	**3,302**	**3,302**
		Transportation Partnership Account - State					0	0	0	3,302	3,302
290	**629001D**	**SR 290/Spokane River E Trent Br - Replace Bridge**	**03**	☑	☐	☑	**0**	**879**	**1,608**	**17,048**	**19,535**
		Motor Vehicle Account - Federal					0	723	1,461	16,499	18,683
		Transportation Partnership Account - State					0	156	147	549	852
303	**330311A**	**SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge**	**23**	☐	☐	☑	**6**	**0**	**0**	**0**	**59,310**
		Motor Vehicle Account - Federal					6	0	0	0	56,728
		Motor Vehicle Account - Local					0	0	0	0	254
		Motor Vehicle Account - State					0	0	0	0	2,328
529	**152908E**	**SR 529/Ebey Slough Bridge - Replace Bridge**	**38**	☑	☐	☑	**1,138**	**294**	**0**	**0**	**32,919**
		Motor Vehicle Account - Federal					0	0	0	0	1,443
		Motor Vehicle Account - Local					72	0	0	0	496
		Motor Vehicle Account - State					0	0	0	0	95
		Transportation Partnership Account - State					1,066	294	0	0	30,885
532	**153203D**	**SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge**	**10**	☑	☐	☐	**71**	**31**	**30**	**0**	**18,820**
		Transportation Partnership Account - State					71	31	30	0	18,820
Bridge Preservation - Scour							**272**	**1,720**	**7,163**	**0**	**15,862**
000	**0BP2003**	**Bridge Scour Prevention Preservation**	**99**	☐	☐	☑	**272**	**1,720**	**7,163**	**0**	**15,862**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - Federal					260	1,665	7,017	0	14,809
		Motor Vehicle Account - State					12	55	146	0	1,053
Bridge Preservation - Seismic Retrofit							**22,041**	**5,073**	**13,894**	**150,517**	**238,603**
000	**099955H**	**Seismic Bridges Program - High & Med. Risk (TPA)**	**99**	☑	☐	☑	**235**	**0**	**0**	**0**	**41,852**
		Motor Vehicle Account - Federal					233	0	0	0	12,951
		Motor Vehicle Account - Local					0	0	0	0	348
		Motor Vehicle Account - State					0	0	0	0	63
		Transportation Partnership Account - State					2	0	0	0	28,490
000	**0BP2004**	**Bridge Seismic Retrofit Preservation**	**99**	☐	☐	☑	**20,170**	**5,073**	**13,894**	**150,517**	**194,415**
		Highway Safety Account - State					147	0	0	0	147
		Motor Vehicle Account - Federal					19,452	4,901	13,590	141,428	182,742
		Motor Vehicle Account - State					277	172	304	9,089	11,232
		Transportation Partnership Account - State					294	0	0	0	294
009	**100923C**	**SR 9/Getchell Road Bridge - Seismic**	**39**	☐	☐	☑	**198**	**0**	**0**	**0**	**360**
		Motor Vehicle Account - Federal					194	0	0	0	345
		Motor Vehicle Account - State					4	0	0	0	15
107	**310710B**	**SR 107/Chehalis River Bridge - Seismic Retrofit**	**19**	☐	☐	☑	**1,438**	**0**	**0**	**0**	**1,976**
		Motor Vehicle Account - Federal					1,425	0	0	0	1,938
		Motor Vehicle Account - State					13	0	0	0	38
Unknown							**4,009**	**45,201**	**5,785**	**4,999**	**59,994**
002	**200202F**	**US 2/Leavenworth Vicinity - Paving**	**12**	☐	☐	☑	**0**	**0**	**0**	**1,277**	**1,277**
		Motor Vehicle Account - Federal					0	0	0	1,249	1,249
		Motor Vehicle Account - State					0	0	0	28	28
005	**100551B**	**I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving**	**38**	☐	☐	☑	**146**	**153**	**0**	**0**	**299**
		Motor Vehicle Account - Federal					140	147	0	0	287
		Motor Vehicle Account - State					6	6	0	0	12

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
005	**100553X**	**I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving**	**10, 38, 39**	☐	☐	☑	**67**	**70**	**0**	**0**	**137**
		Motor Vehicle Account - Federal					64	67	0	0	131
		Motor Vehicle Account - State					3	3	0	0	6
005	**100553Y**	**I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving**	**38, 39**	☐	☐	☑	**0**	**0**	**1,404**	**0**	**1,404**
		Motor Vehicle Account - Federal					0	0	1,373	0	1,373
		Motor Vehicle Account - State					0	0	31	0	31
005	**100581B**	**I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving**	**40**	☐	☐	☑	**72**	**115**	**0**	**0**	**187**
		Motor Vehicle Account - Federal					69	110	0	0	179
		Motor Vehicle Account - State					3	5	0	0	8
020	**102027E**	**SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving**	**10**	☐	☐	☑	**1,186**	**2,171**	**0**	**0**	**3,357**
		Motor Vehicle Account - Federal					1,158	2,128	0	0	3,286
		Motor Vehicle Account - State					28	43	0	0	71
020	**102047A**	**SR 20/Alta Vista Dr to SR 9 - Paving**	**39**	☐	☐	☑	**0**	**197**	**0**	**0**	**197**
		Motor Vehicle Account - Federal					0	189	0	0	189
		Motor Vehicle Account - State					0	8	0	0	8
090	**109051C**	**I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving**	**41, 48**	☐	☐	☑	**436**	**0**	**0**	**0**	**436**
		Motor Vehicle Account - Federal					419	0	0	0	419
		Motor Vehicle Account - State					17	0	0	0	17
181	**118108B**	**SR 181/S 180th St to Southcenter Blvd - Paving**	**11**	☐	☐	☑	**995**	**1,309**	**0**	**0**	**2,304**
		Motor Vehicle Account - Federal					971	1,283	0	0	2,254
		Motor Vehicle Account - State					24	26	0	0	50
509	**150922C**	**SR 509/SB S 160th St Vic to S 112th St Vic - Paving**	**11, 33**	☐	☐	☑	**1,107**	**1,588**	**0**	**0**	**2,695**
		Motor Vehicle Account - Federal					1,081	1,556	0	0	2,637
		Motor Vehicle Account - State					26	32	0	0	58

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Highway Preservation Program (P)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
525	**152526B**	**SR 525/Bayview Road Vic to Lake Hancock - Paving**	**10**	☐	☐	☑	**0**	**0**	**143**	**3,722**	**3,865**
		Motor Vehicle Account - Federal					0	0	137	3,645	3,782
		Motor Vehicle Account - State					0	0	6	77	83
526	**152601B**	**SR 526/SR 525 to Boeing Access Rd Vic - Paving**	**21, 38**	☐	☐	☑	**0**	**530**	**680**	**0**	**1,210**
		Motor Vehicle Account - Federal					0	517	666	0	1,183
		Motor Vehicle Account - State					0	13	14	0	27
539	**153900P**	**SR 539/I-5 to Kellogg Road - Paving**	**42**	☐	☐	☑	**0**	**68**	**3,558**	**0**	**3,626**
		Motor Vehicle Account - Federal					0	65	3,482	0	3,547
		Motor Vehicle Account - State					0	3	76	0	79
000	**L1000068**	**Structurally Deficient and At Risk Bridges**	**98**	☐	☐	☑	**0**	**39,000**	**0**	**0**	**39,000**
		Motor Vehicle Account - Federal					0	39,000	0	0	39,000

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Traffic Operations Program (Q)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
Traffic Operations Program (Q)							**12,039**	**12,230**	**10,000**	**40,000**	**85,984**
I-5, Puget Sound Area - Improvements							**300**	**0**	**0**	**0**	**300**
005	**100519Q**	**I-5/Express Lanes Enhancements**	**32, 37, 43, 46**	☐	☐	☑	**300**	**0**	**0**	**0**	**300**
		Motor Vehicle Account - State					300	0	0	0	300
I-405, Lynnwood to Tukwila - Corridor Improvements							**321**	**0**	**0**	**0**	**321**
405	**140541Q**	**I-405/SB Coal Creek Interchange - ITS Improvements**	**41**	☐	☐	☑	**321**	**0**	**0**	**0**	**321**
		Motor Vehicle Account - Federal					312	0	0	0	312
		Motor Vehicle Account - State					9	0	0	0	9
Traffic Ops - CVISN, WIM, & Weigh Stations							**1,444**	**0**	**0**	**0**	**4,200**
000	**000510Q**	**CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82**	**02, 10, 13, 15, 16, 30, 38**	☐	☐	☑	**444**	**0**	**0**	**0**	**3,200**
		Motor Vehicle Account - Federal					222	0	0	0	1,600
		Motor Vehicle Account - State					222	0	0	0	1,600
005	**000515Q**	**Expanded CVISN-automated Infrared Roadside Screening**	**02, 10, 13, 15, 16, 30, 38**	☐	☐	☑	**1,000**	**0**	**0**	**0**	**1,000**
		Motor Vehicle Account - Federal					500	0	0	0	500
		Motor Vehicle Account - State					500	0	0	0	500
Traffic Ops - ITS & Operation Enhancements							**4,726**	**6,533**	**10,000**	**40,000**	**68,663**
000	**000005Q**	**Reserve funding for Traffic Operations Capital Projects**	**99**	☐	☐	☑	**600**	**4,191**	**9,711**	**40,000**	**54,548**
		Motor Vehicle Account - Federal					300	3,200	4,200	16,800	24,500
		Motor Vehicle Account - Local					200	200	200	800	1,400
		Motor Vehicle Account - State					100	791	5,311	22,400	28,648
000	**100014Q**	**Traffic Signal Controller Integration - Multiple Locations**	**01, 30, 33, 45**	☐	☐	☑	**21**	**0**	**0**	**0**	**125**
		Motor Vehicle Account - State					21	0	0	0	125

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Traffic Operations Program (Q)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**200001I**	**NCR 700 MHz Radio System Expansion**	**99**	☐	☐	☑	**136**	**0**	**0**	**0**	**136**
		Motor Vehicle Account - State					136	0	0	0	136
000	**200004N**	**Stage 2 - NCR Basin ITS Communications and Travelers Information**	**09, 13**	☐	☐	☑	**72**	**269**	**0**	**0**	**354**
		Motor Vehicle Account - State					72	269	0	0	354
000	**300044Q**	**Region Wide HAR Improvements and Fiber Expansion**	**22, 25, 28, 31**	☐	☐	☑	**0**	**578**	**0**	**0**	**578**
		Motor Vehicle Account - State					0	578	0	0	578
000	**400008Q**	**Advanced Traveler Information Freeway Improvements**	**15, 17, 18, 49**	☐	☐	☑	**57**	**0**	**0**	**0**	**300**
		Motor Vehicle Account - Federal					46	0	0	0	240
		Motor Vehicle Account - State					11	0	0	0	60
002	**200202T**	**US2/Stevens Pass -- ITS Emergency Power**	**12, 39**	☐	☐	☑	**240**	**0**	**0**	**0**	**240**
		Motor Vehicle Account - Federal					234	0	0	0	234
		Motor Vehicle Account - State					6	0	0	0	6
002	**600227Q**	**US 2/Hayford Rd to I-90 - ITS**	**06**	☐	☐	☑	**90**	**310**	**0**	**0**	**400**
		Motor Vehicle Account - Federal					87	304	0	0	391
		Motor Vehicle Account - State					3	6	0	0	9
005	**100503Q**	**I-5 Ramps Meters from Tukwila to Federal Way**	**11, 30, 33**	☐	☐	☑	**3**	**0**	**0**	**0**	**1,511**
		Motor Vehicle Account - State					3	0	0	0	1,511
005	**100522Q**	**I-5/Mercer Street NB and SB Ramp Meter Systems**	**43**	☐	☐	☑	**36**	**0**	**0**	**0**	**191**
		Motor Vehicle Account - State					36	0	0	0	191
005	**100555Q**	**I-5/North Everett to SR 528 - ITS**	**38**	☐	☐	☑	**30**	**0**	**0**	**0**	**2,368**
		Motor Vehicle Account - Federal					0	0	0	0	500
		Motor Vehicle Account - State					30	0	0	0	1,868

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Traffic Operations Program (Q)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
005	**300533Q**	**I-5/49th St to 38th St - Fiber Communications**	**29**	☐	☐	☑	**0**	**122**	**289**	**0**	**411**
		Motor Vehicle Account - State					0	122	289	0	411
005	**400009Q**	**I-5 Traveler Information and Incident Management**	**15, 17, 18, 49**	☐	☐	☑	**19**	**0**	**0**	**0**	**1,042**
		Motor Vehicle Account - Federal					6	0	0	0	671
		Motor Vehicle Account - State					13	0	0	0	371
005	**400515Q**	**I-5/I-205 Bi-State Corridor Travel Time - Add Signing**	**49**	☐	☐	☑	**951**	**0**	**0**	**0**	**951**
		Motor Vehicle Account - Federal					713	0	0	0	713
		Motor Vehicle Account - State					238	0	0	0	238
020	**102020Q**	**SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration**	**10, 40**	☐	☐	☑	**500**	**0**	**0**	**0**	**500**
		Motor Vehicle Account - State					500	0	0	0	500
090	**609002Q**	**I-90/Sullivan Rd East to Vic Idaho State Line - ITS**	**04**	☐	☐	☑	**215**	**0**	**0**	**0**	**2,157**
		Motor Vehicle Account - Federal					121	0	0	0	1,877
		Motor Vehicle Account - State					94	0	0	0	280
195	**619501Q**	**US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS**	**06**	☐	☐	☑	**1,588**	**0**	**0**	**0**	**1,620**
		Motor Vehicle Account - Federal					1,369	0	0	0	1,401
		Motor Vehicle Account - State					219	0	0	0	219
512	**351207Q**	**SR 512/SR 7 to I-5 - Congestion Management**	**25, 29**	☐	☐	☑	**168**	**1,063**	**0**	**0**	**1,231**
		Motor Vehicle Account - Federal					161	512	0	0	673
		Motor Vehicle Account - State					7	551	0	0	558
Traffic Ops - Traveler Information							**3,083**	**1,395**	**0**	**0**	**6,025**
000	**400004Q**	**Advanced Traveler Information System Phase II Deployment**	**15, 17, 18, 49**	☐	☐	☑	**24**	**0**	**0**	**0**	**250**
		Motor Vehicle Account - Federal					19	0	0	0	200

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Traffic Operations Program (Q)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - State					5	0	0	0	50
005	**300543Q**	**I-5/Trosper Road to Marvin Road - Signal Upgrade**	**22**	☐	☐	☑	**412**	**0**	**0**	**0**	**413**
		Motor Vehicle Account - Federal					309	0	0	0	310
		Motor Vehicle Account - State					103	0	0	0	103
014	**401412Q**	**SR 14/Traveler Information Enhancements Phase II**	**49**	☐	☐	☑	**139**	**0**	**0**	**0**	**360**
		Motor Vehicle Account - Federal					70	0	0	0	180
		Motor Vehicle Account - State					69	0	0	0	180
014	**401413Q**	**SR 14 Traveler Information, 164th Ave to NW 6th Ave**	**17, 18**	☐	☐	☑	**156**	**1,245**	**0**	**0**	**1,401**
		Motor Vehicle Account - Federal					119	1,027	0	0	1,146
		Motor Vehicle Account - State					37	218	0	0	255
090	**509018Q**	**I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras**	**13**	☐	☐	☑	**80**	**0**	**0**	**0**	**577**
		Motor Vehicle Account - State					80	0	0	0	577
090	**509050Q**	**I-90/Snoqualmie Summit and Ryegrass - Traveler Information**	**05, 13**	☐	☐	☑	**175**	**0**	**0**	**0**	**175**
		Motor Vehicle Account - State					175	0	0	0	175
090	**609004Q**	**I-90/Sprague Rest Area Traveler Information**	**07**	☐	☐	☑	**144**	**0**	**0**	**0**	**175**
		Motor Vehicle Account - State					144	0	0	0	175
090	**609006Q**	**Spokane Area Traffic Volume Collection**	**03, 04, 06**	☐	☐	☑	**0**	**150**	**0**	**0**	**150**
		Motor Vehicle Account - State					0	150	0	0	150
090	**609011Q**	**I-90 & US 2 Variable Message Signs Replacement - ITS**	**06**	☐	☐	☑	**641**	**0**	**0**	**0**	**1,104**
		Motor Vehicle Account - Federal					488	0	0	0	951
		Motor Vehicle Account - State					153	0	0	0	153
090	**609049Q**	**I-90 CCTV Upgrades**	**03, 04, 06**	☐	☐	☑	**120**	**0**	**0**	**0**	**120**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Traffic Operations Program (Q)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Motor Vehicle Account - Federal					117	0	0	0	117
		Motor Vehicle Account - State					3	0	0	0	3
205	**400014Q**	**I-205 Traveler Information, Padden Pkwy to 134th**	**17**	☐	☐	☑	**1,192**	**0**	**0**	**0**	**1,300**
		Motor Vehicle Account - Federal					624	0	0	0	683
		Motor Vehicle Account - State					568	0	0	0	617
Unknown							**2,165**	**4,302**	**0**	**0**	**6,475**
002	**200208Q**	**US 2/W of Wenatchee - VMS**	**12**	☐	☐	☑	**0**	**400**	**0**	**0**	**400**
		Motor Vehicle Account - State					0	400	0	0	400
002	**200209Q**	**US 2/W of Leavenworth VMS and Camera installation**	**12**	☐	☐	☑	**0**	**152**	**0**	**0**	**152**
		Motor Vehicle Account - State					0	152	0	0	152
005	**100513Q**	**I-5/NB Vicinity Southcenter - VMS Replacement**	**11, 33**	☐	☐	☑	**0**	**300**	**0**	**0**	**300**
		Motor Vehicle Account - State					0	300	0	0	300
005	**100515Q**	**I-5/Northbound vicinity Marysville - Ramp Meters**	**38**	☐	☐	☑	**0**	**950**	**0**	**0**	**950**
		Motor Vehicle Account - State					0	950	0	0	950
005	**100528Q**	**I-5/SB N 145th St Vicinity - Variable Message Sign Installation**	**32**	☐	☐	☑	**1,060**	**0**	**0**	**0**	**1,060**
		Motor Vehicle Account - Federal					530	0	0	0	530
		Motor Vehicle Account - State					530	0	0	0	530
020	**202090A**	**SR 20/Winthrop VMS**	**12**	☐	☐	☑	**114**	**150**	**0**	**0**	**264**
		Motor Vehicle Account - Federal					91	137	0	0	228
		Motor Vehicle Account - State					23	13	0	0	36
090	**509091Q**	**I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras**	**13**	☐	☐	☑	**0**	**525**	**0**	**0**	**525**
		Motor Vehicle Account - State					0	525	0	0	525

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Traffic Operations Program (Q)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
097	**409716Q**	**US 97/Centerville Rd to Yakima Co - Variable Message Signs**	**14, 15**	☐	☐	☑	**0**	**425**	**0**	**0**	**425**
		Motor Vehicle Account - State					0	425	0	0	425
240	**524001Q**	**SR 240/Jadwin Ave to I-182 - Install Traffic Cameras**	**08**	☐	☐	☑	**0**	**299**	**0**	**0**	**299**
		Motor Vehicle Account - State					0	299	0	0	299
503	**450313Q**	**SR 503 Traveler Information - Incident Management and Communications**	**17, 18**	☐	☐	☑	**991**	**0**	**0**	**0**	**999**
		Motor Vehicle Account - Federal					753	0	0	0	759
		Motor Vehicle Account - State					238	0	0	0	240
503	**450317Q**	**SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study**	**17, 18**	☐	☐	☑	**0**	**1,101**	**0**	**0**	**1,101**
		Motor Vehicle Account - Federal					0	952	0	0	952
		Motor Vehicle Account - State					0	149	0	0	149

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Public Transportation Program (V)

(CURRENT LAW)

(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
Public Transportation Program (V)						**41,112**	**88,783**	**25,407**	**0**	**173,543**
Regional Mobility Grants Current Biennium						**0**	**35,160**	**24,890**	**0**	**60,050**
20150001	**Sound Transit/Community Transit High Capacity Double Decker Bus Project**	**07**	☐	☐	☑	**0**	**4,000**	**0**	**0**	**4,000**
	Regional Mobility Grant Pgm Account - State					0	4,000	0	0	4,000
20150002	**City of Kent - Kent Transit Center 1st Avenue N Parking**	**33, 47**	☐	☐	☑	**0**	**272**	**0**	**0**	**272**
	Regional Mobility Grant Pgm Account - State					0	272	0	0	272
20150003	**King County Metro SR 522 and I-5 operating**	**01, 30, 33, 37, 43, 45, 46**	☐	☐	☑	**0**	**1,737**	**1,932**	**0**	**3,669**
	Regional Mobility Grant Pgm Account - State					0	1,737	1,932	0	3,669
20150004	**Sound Transit Sumner Station Access Improvements**	**25**	☐	☐	☑	**0**	**3,000**	**2,000**	**0**	**5,000**
	Regional Mobility Grant Pgm Account - State					0	3,000	2,000	0	5,000
20150005	**Community Transit-Seaway Transit Center-Swift II BRT**	**38**	☐	☐	☑	**0**	**3,000**	**3,800**	**0**	**6,800**
	Regional Mobility Grant Pgm Account - State					0	3,000	3,800	0	6,800
20150006	**WSDOT – SR 525 – Pedestrian Improvements**	**21**	☐	☐	☑	**0**	**527**	**2,110**	**0**	**2,637**
	Regional Mobility Grant Pgm Account - State					0	527	2,110	0	2,637
20150007	**C-TRAN - Fisher's Landing Transit Center South Parking Expansion**	**17, 18**	☐	☐	☑	**0**	**2,849**	**0**	**0**	**2,849**
	Regional Mobility Grant Pgm Account - State					0	2,849	0	0	2,849
20150008	**King County Metro - Route 245 Corridor Speed and Reliability Improvement**	**42, 45, 48**	☐	☐	☑	**0**	**2,192**	**0**	**0**	**2,192**
	Regional Mobility Grant Pgm Account - State					0	2,192	0	0	2,192

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Public Transportation Program (V)

(CURRENT LAW)

(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
20150009	**King County Metro - Park and Ride Efficiency and Access Project**	**30, 46, 48**	☐	☐	☑	**0**	**1,040**	**1,555**	**0**	**2,595**
	Regional Mobility Grant Pgm Account - State					0	1,040	1,555	0	2,595
20150010	**King County Metro - I-90 Manage Demand**	**05, 11, 34, 36, 37, 41, 43**	☐	☐	☑	**0**	**2,880**	**0**	**0**	**2,880**
	Regional Mobility Grant Pgm Account - State					0	2,880	0	0	2,880
20150011	**Jefferson Transit Authority - SR 20/Four Corners Road Park and Ride Faci**	**24**	☐	☐	☑	**0**	**1,040**	**0**	**0**	**1,040**
	Regional Mobility Grant Pgm Account - State					0	1,040	0	0	1,040
20150012	**Grant Transit - GTA Multimodal Transit Center**	**13**	☐	☐	☑	**0**	**1,598**	**0**	**0**	**1,598**
	Regional Mobility Grant Pgm Account - State					0	1,598	0	0	1,598
20150013	**City of Tacoma - Tacoma Link Expansion Phase 1**	**27**	☐	☐	☑	**0**	**2,500**	**2,500**	**0**	**5,000**
	Regional Mobility Grant Pgm Account - State					0	2,500	2,500	0	5,000
20150014	**Pierce Transit - Route 1 Connections/Route 4 112th Street Peak Hour Serv**	**25, 27, 29**	☐	☐	☑	**0**	**2,321**	**2,321**	**0**	**4,642**
	Regional Mobility Grant Pgm Account - State					0	2,321	2,321	0	4,642
20150015	**Link Transit - Wenatchee Riverfront Shuttle**	**12**	☐	☐	☑	**0**	**1,260**	**1,260**	**0**	**2,520**
	Regional Mobility Grant Pgm Account - State					0	1,260	1,260	0	2,520
20150016	**Mason Transit - Regional Express Commuter Bus Service**	**35**	☐	☐	☑	**0**	**1,317**	**452**	**0**	**1,769**
	Regional Mobility Grant Pgm Account - State					0	1,317	452	0	1,769
20150017	**Pullman Transit - Two, 40-foot Electric Hybrid Buses to Increase Capacit**	**09**	☐	☐	☑	**0**	**1,056**	**0**	**0**	**1,056**
	Regional Mobility Grant Pgm Account - State					0	1,056	0	0	1,056

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Public Transportation Program (V)

(CURRENT LAW)

(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
20150018	**City of Fife - Bus Shelter Installation**	**25**	☐	☐	☑	**0**	**75**	**0**	**0**	**75**
	Regional Mobility Grant Pgm Account - State					0	75	0	0	75
20150019	**Spokane Transit Authority - West Plains Transit Center**	**06, 07, 09**	☐	☐	☑	**0**	**1,740**	**6,960**	**0**	**8,700**
	Regional Mobility Grant Pgm Account - State					0	1,740	6,960	0	8,700
20150020	**Grays Harbor Transportation Authority - Run Cutting Software Purchase**	**24**	☐	☐	☑	**0**	**56**	**0**	**0**	**56**
	Regional Mobility Grant Pgm Account - State					0	56	0	0	56
20150022	**Town of Concrete Solo Park and Superior Avenue Park and Ride Improvement**	**39**	☐	☐	☑	**0**	**477**	**0**	**0**	**477**
	Regional Mobility Grant Pgm Account - State					0	477	0	0	477
20150023	**Kittitas County - I-90 Exit 78 park and ride**	**13**	☐	☐	☑	**0**	**223**	**0**	**0**	**223**
	Regional Mobility Grant Pgm Account - State					0	223	0	0	223
Regional Mobility Grants Reappropriated and Four Year						**16,323**	**24,457**	**0**	**0**	**48,009**
20090016	**City of Seattle, Rainier/Jackson Transit Priority Corridor Improvements**	**37**	☐	☐	☑	**450**	**450**	**0**	**0**	**4,000**
	Regional Mobility Grant Pgm Account - State					450	450	0	0	4,000
20110008	**City of Shoreline, N 192nd St. to N 205th St BAT Lanes**	**32**	☐	☐	☑	**2,196**	**200**	**0**	**0**	**6,358**
	Regional Mobility Grant Pgm Account - State					2,196	200	0	0	6,358
20110014	**Kitsap Transit, Poulsbo SR 305/3 Park and Ride**	**23**	☐	☐	☑	**1,533**	**200**	**0**	**0**	**1,900**
	Regional Mobility Grant Pgm Account - State					1,533	200	0	0	1,900
20130027	**Seattle DOT, 23rd Avenue Transit Improvements**	**43**	☐	☐	☑	**3,300**	**700**	**0**	**0**	**4,000**
	Regional Mobility Grant Pgm Account - State					3,300	700	0	0	4,000
20130028	**C-TRAN, Fourth Plain Bus Rapid Transit**	**49**	☐	☐	☑	**300**	**2,700**	**0**	**0**	**3,000**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Public Transportation Program (V)

(CURRENT LAW)

(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
	Regional Mobility Grant Pgm Account - State					300	2,700	0	0	3,000
20130102	**Ben Franklin Transit, Park and Ride Richland**	**04**	☐	☐	☑	**393**	**200**	**0**	**0**	**593**
	Regional Mobility Grant Pgm Account - State					393	200	0	0	593
20130021	**King County Metro, I-405 Corridor Managing Demand**	**01, 11, 37, 41, 45, 48**	☐	☐	☑	**942**	**1,456**	**0**	**0**	**2,398**
	Regional Mobility Grant Pgm Account - State					942	1,456	0	0	2,398
20130023	**Intercity Transit, Tumwater/DuPont/Lakewood Express Bus Service**	**02, 20, 22, 35**	☐	☐	☑	**2,936**	**1,375**	**0**	**0**	**4,311**
	Regional Mobility Grant Pgm Account - State					2,936	1,375	0	0	4,311
20130024	**Intercity Transit, Olympia-Seattle Express Bus Service**	**02, 20, 22, 35**	☐	☐	☑	**530**	**640**	**0**	**0**	**1,170**
	Regional Mobility Grant Pgm Account - State					530	640	0	0	1,170
20130025	**King County Metro, Rapid Ride F Line Service Extension**	**37**	☐	☐	☑	**1,286**	**1,547**	**0**	**0**	**2,833**
	Regional Mobility Grant Pgm Account - State					1,286	1,547	0	0	2,833
20130029	**Pierce Transit, SR 7/Pacific Avenue Peak Hour Service Expansion**	**27, 29**	☐	☐	☑	**1,106**	**1,264**	**0**	**0**	**2,370**
	Regional Mobility Grant Pgm Account - State					1,106	1,264	0	0	2,370
20130109	**Spokane Transit, Central City Line**	**03**	☐	☐	☑	**250**	**1,950**	**0**	**0**	**2,200**
	Regional Mobility Grant Pgm Account - State					250	1,950	0	0	2,200
20130111	**Community Transit, Mukilteo Park and Ride Plus**	**21, 38**	☐	☐	☑	**200**	**3,480**	**0**	**0**	**3,680**
	Regional Mobility Grant Pgm Account - State					200	3,480	0	0	3,680
20130101	**Kitsap Transit, SR 305 Interchange Improvements at Suquamish Way Park an**	**23**	☐	☐	☑	**301**	**2,025**	**0**	**0**	**2,326**
	Regional Mobility Grant Pgm Account - State					301	2,025	0	0	2,326

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Public Transportation Program (V)

(CURRENT LAW)

(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
20130100	**City of Tukwila, Urban Center Pedestrian Bridge**	**11**	☐	☐	☑	**600**	**6,270**	**0**	**0**	**6,870**
	Regional Mobility Grant Pgm Account - State					600	6,270	0	0	6,870
Regional Mobility Grants Contingency (Unfunded)						**0**	**29,166**	**517**	**0**	**29,683**
20150021	**Seattle DOT Broadway Streetcar Extension**	**43**	☐	☐	☑	**0**	**4,000**	**0**	**0**	**4,000**
	Regional Mobility Grant Pgm Account - State					0	4,000	0	0	4,000
20150024	**Mason Transit - Park and Ride Development**	**35**	☐	☐	☑	**0**	**9,335**	**517**	**0**	**9,852**
	Regional Mobility Grant Pgm Account - State					0	9,335	517	0	9,852
20150025	**Skagit Transit - System Enhancements, Expansion and Safety Improvements**	**10, 39, 40**	☐	☐	☑	**0**	**831**	**0**	**0**	**831**
	Regional Mobility Grant Pgm Account - State					0	831	0	0	831
20150026	**Port of Seattle/University of Washington - Burke-Gilman Trail Capacity,**	**07**	☐	☐	☑	**0**	**12,500**	**0**	**0**	**12,500**
	Regional Mobility Grant Pgm Account - State					0	12,500	0	0	12,500
20150027	**King County Metro/PSRC - Regional Equitable Development Initiative (REDI**	**99**	☐	☐	☑	**0**	**2,500**	**0**	**0**	**2,500**
	Regional Mobility Grant Pgm Account - State					0	2,500	0	0	2,500
Regional Mobility Grants Prior Biennia						**24,789**	**0**	**0**	**0**	**35,801**
20090015	**King County Metro, Southeast King County Connectors**	**05, 31, 47**	☐	☐	☑	**1,809**	**0**	**0**	**0**	**4,474**
	Regional Mobility Grant Pgm Account - State					1,809	0	0	0	4,474
20090017	**King County Metro, Route 120 Transit Enhancement for Delridge Way/Ambaum**	**11, 34, 37, 43**	☐	☐	☑	**378**	**0**	**0**	**0**	**2,233**
	Regional Mobility Grant Pgm Account - State					378	0	0	0	2,233
20110006	**Sound Transit, S 200th Intermodal Station and park and ride**	**33**	☐	☐	☑	**1,614**	**0**	**0**	**0**	**5,214**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Public Transportation Program (V)

(CURRENT LAW)

(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
	Regional Mobility Grant Pgm Account - State					1,614	0	0	0	5,214
20110007	**City of Tukwila, Tukwila Urban Center - Transit Center**	**11**	☐	☐	☑	**4,178**	**0**	**0**	**0**	**4,735**
	Regional Mobility Grant Pgm Account - State					4,178	0	0	0	4,735
20110009	**King County Metro, South Kirkland Park and Ride Expansion**	**48**	☐	☐	☑	**540**	**0**	**0**	**0**	**1,025**
	Regional Mobility Grant Pgm Account - State					540	0	0	0	1,025
20110013	**Pierce Transit, 112th and Pacific/SR 7 Transit Access Improvements**	**29**	☐	☐	☑	**1,677**	**0**	**0**	**0**	**1,817**
	Regional Mobility Grant Pgm Account - State					1,677	0	0	0	1,817
20110016	**Spokane Transit, Plaza Improvements**	**03**	☐	☐	☑	**200**	**0**	**0**	**0**	**1,352**
	Regional Mobility Grant Pgm Account - State					200	0	0	0	1,352
20110017	**Skagit Transit, Alger Park and Ride**	**40**	☐	☐	☑	**640**	**0**	**0**	**0**	**1,198**
	Regional Mobility Grant Pgm Account - State					640	0	0	0	1,198
20130018	**Sound Transit, Clean Green Fleet Replacement**	**01, 30, 36, 37, 48**	☐	☐	☑	**5,000**	**0**	**0**	**0**	**5,000**
	Regional Mobility Grant Pgm Account - State					5,000	0	0	0	5,000
20130020	**City of Ridgefield, Ridgefield Interstate 5/State Route 501 Interchange**	**18**	☐	☐	☑	**1,295**	**0**	**0**	**0**	**1,295**
	Regional Mobility Grant Pgm Account - State					1,295	0	0	0	1,295
20130022	**Community Transit, Double Decker Buses**	**38**	☐	☐	☑	**3,978**	**0**	**0**	**0**	**3,978**
	Regional Mobility Grant Pgm Account - State					3,978	0	0	0	3,978
20130030	**Skagit Transit, Everett Connector**	**38, 39**	☐	☐	☑	**940**	**0**	**0**	**0**	**940**
	Regional Mobility Grant Pgm Account - State					940	0	0	0	940

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Public Transportation Program (V)

(CURRENT LAW)

(Dollars In Thousands)

Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
20130031	**Island, Skagit and Whatcom Transits, Tri County Connector**	**10, 38**	☐	☐	☑	**2,300**	**0**	**0**	**0**	**2,300**
	Regional Mobility Grant Pgm Account - State					2,300	0	0	0	2,300
20130107	**Yakima Transit, Firing Center Park and Ride Lot Expansion**	**13**	☐	☐	☑	**240**	**0**	**0**	**0**	**240**
	Regional Mobility Grant Pgm Account - State					240	0	0	0	240

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
Washington State Ferries Capital Program (W)							**345,828**	**261,510**	**253,614**	**3,060,190**	**4,650,249**
WSF - Administrative and Systemwide							**26,538**	**18,675**	**21,632**	**138,540**	**246,163**
000	**998926A**	**WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs**	**10, 21, 23, 26, 31, 34, 40**	☐	☐	☑	**0**	**1**	**2,531**	**7,338**	**9,870**
		Puget Sound Capital Construction - State					0	1	2,531	7,338	9,870
000	**998951A**	**WSF/Administrative Support - Allocated to W2**	**99**	☐	☐	☑	**9,464**	**6,039**	**2,448**	**31,300**	**63,960**
		Puget Sound Capital Construction - Federal					39	25	0	0	81
		Puget Sound Capital Construction - State					9,425	6,014	2,448	31,300	63,879
000	**L2000006**	**Vessel Project Support**	**99**	☐	☐	☑	**3,234**	**3,396**	**3,522**	**24,035**	**39,026**
		Multimodal Transportation Account - State					0	0	0	0	433
		Puget Sound Capital Construction - State					3,234	3,396	3,522	24,035	38,593
000	**L2000041**	**Reservation System**	**99**	☐	☐	☑	**2,172**	**80**	**0**	**0**	**6,027**
		Puget Sound Capital Construction - State					2,172	80	0	0	6,027
000	**L2000042**	**Communications**	**99**	☐	☐	☑	**2,616**	**1**	**0**	**0**	**4,282**
		Puget Sound Capital Construction - State					2,616	1	0	0	4,282
000	**L2200083**	**ADA Visual Paging Project**	**99**	☐	☐	☑	**1,298**	**2**	**0**	**0**	**2,202**
		Puget Sound Capital Construction - Federal					700	0	0	0	700
		Puget Sound Capital Construction - State					598	2	0	0	1,502
959	**L1000016**	**Primavera Project Management System**	**99**	☐	☐	☑	**254**	**323**	**335**	**1,084**	**2,901**
		Puget Sound Capital Construction - State					254	323	335	1,084	2,901
959	**L2000007**	**Terminal Project Support**	**99**	☐	☐	☑	**5,419**	**5,912**	**5,680**	**41,451**	**69,221**
		Puget Sound Capital Construction - State					5,419	5,912	5,680	41,451	69,221
999	**998901J**	**WSF/Administrative Support - Allocated to W1**	**99**	☐	☐	☑	**2,081**	**2,921**	**7,116**	**33,332**	**48,674**
		Puget Sound Capital Construction - Federal					11	25	0	0	41
		Puget Sound Capital Construction - State					2,070	2,896	7,116	33,332	48,633

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
WSF - Emergency Repairs							**7,000**	**4,000**	**4,000**	**24,000**	**59,072**
000	**999910K**	**Emergency Repair**	**26, 40, 43**	☐	☐	☑	**7,000**	**4,000**	**4,000**	**24,000**	**59,072**
		Puget Sound Capital Construction - State					7,000	4,000	4,000	24,000	59,072
WSF - New Vessels							**191,385**	**73,000**	**0**	**0**	**665,610**
000	**944470A**	**64-Car Class Ferry Construction**	**10, 24**	☐	☐	☑	**861**	**0**	**0**	**0**	**209,413**
		Puget Sound Capital Construction - State					0	0	0	0	40,565
		Transportation 2003 Acct (Nickel) - State					861	0	0	0	68,957
		Transportation Partnership Account - State					0	0	0	0	99,891
000	**L1000030**	**144 Auto Vessel**	**26, 40, 43**	☐	☐	☑	**461**	**0**	**0**	**0**	**72,593**
		Puget Sound Capital Construction - Federal					0	0	0	0	15,491
		Puget Sound Capital Construction - State					0	0	0	0	26,298
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	28,550
		Transportation Partnership Account - State					461	0	0	0	2,254
000	**L1000063**	**#3 – 144-Capacity Vessel (MV Chimacum)**	**99**	☐	☐	☐	**50,000**	**73,000**	**0**	**0**	**123,000**
		Transportation 2003 Acct (Nickel) - State					50,000	73,000	0	0	123,000
000	**L2200038**	**#1 – 144-Capacity Vessel (MV Tokitae)**	**99**	☐	☐	☑	**47,724**	**0**	**0**	**0**	**134,157**
		Multimodal Transportation Account - State					0	0	0	0	1,000
		Multimodal Transportation Account - State 2003					0	0	0	0	24,404
		Puget Sound Capital Construction - Federal					1	0	0	0	1,625
		Puget Sound Capital Construction - State					0	0	0	0	136
		Transportation 2003 Acct (Nickel) - State					45,385	0	0	0	100,001
		Transportation Partnership Account - State					2,338	0	0	0	6,991
000	**L2200039**	**#2 – 144-Capacity Vessel (MV Samish)**	**99**	☐	☐	☑	**92,339**	**0**	**0**	**0**	**126,447**
		Puget Sound Capital Construction - Federal					767	0	0	0	2,967
		Transportation 2003 Acct (Nickel) - State					91,572	0	0	0	123,480
WSF - Terminal Improvements							**21,357**	**46,491**	**74,917**	**53,819**	**240,727**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**998521A**	**RFP Development and Installation of a One Account-Based Ticketing System**	**10, 21, 23, 26, 34, 40, 43**	☐	☐	☑	**0**	**325**	**0**	**0**	**325**
		Puget Sound Capital Construction - State					0	325	0	0	325
000	**998521B**	**Life Extension of Electronic Fare System (EFS)**	**10, 21, 23, 26, 34, 40, 43**	☐	☐	☑	**0**	**465**	**0**	**0**	**465**
		Puget Sound Capital Construction - State					0	465	0	0	465
020	**900012L**	**Port Townsend Tml Improvement**	**24**	☐	☐	☑	**157**	**39**	**17**	**0**	**1,096**
		Puget Sound Capital Construction - Federal					56	0	0	0	498
		Puget Sound Capital Construction - State					87	39	17	0	461
		Transportation Partnership Account - State					14	0	0	0	137
020	**900022J**	**Lopez Tml Improvement**	**40**	☐	☐	☑	**573**	**49**	**23**	**0**	**744**
		Puget Sound Capital Construction - Federal					526	0	0	0	625
		Puget Sound Capital Construction - State					47	49	23	0	119
020	**900024G**	**Shaw Tml Improvement**	**40**	☐	☐	☑	**43**	**34**	**16**	**0**	**95**
		Puget Sound Capital Construction - Federal					23	0	0	0	25
		Puget Sound Capital Construction - State					20	34	16	0	70
020	**900026Q**	**Orcas Tml Improvement**	**40**	☐	☐	☑	**205**	**1,113**	**34**	**0**	**1,355**
		Puget Sound Capital Construction - Federal					22	0	0	0	24
		Puget Sound Capital Construction - State					183	1,113	34	0	1,331
020	**900028V**	**Friday Harbor Tml Improvement**	**40**	☐	☐	☑	**108**	**97**	**46**	**0**	**1,121**
		Puget Sound Capital Construction - Federal					60	0	0	0	707
		Puget Sound Capital Construction - State					48	97	46	0	414
020	**902017M**	**Coupeville (Keystone) Tml Improvement**	**10**	☐	☐	☑	**70**	**65**	**29**	**0**	**664**
		Puget Sound Capital Construction - Federal					41	0	0	0	420
		Puget Sound Capital Construction - State					29	65	29	0	244

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
020	**902020D**	**Anacortes Tml Improvement**	**40**	☐	☐	☑	**2,263**	**781**	**1,660**	**0**	**8,782**
		Puget Sound Capital Construction - Federal					2,115	0	0	0	3,158
		Puget Sound Capital Construction - State					148	781	1,660	0	5,624
104	**910413R**	**Edmonds Tml Improvement**	**21**	☐	☐	☑	**470**	**679**	**3,445**	**26,300**	**31,101**
		Puget Sound Capital Construction - Federal					151	480	1,691	0	2,389
		Puget Sound Capital Construction - Local					287	47	100	300	873
		Puget Sound Capital Construction - State					32	152	1,654	26,000	27,839
104	**910414S**	**Kingston Tml Improvement**	**23**	☐	☐	☑	**94**	**134**	**0**	**0**	**293**
		Puget Sound Capital Construction - Federal					66	0	0	0	130
		Puget Sound Capital Construction - State					28	134	0	0	163
160	**900005N**	**Fauntleroy Tml Improvement**	**34**	☐	☐	☑	**377**	**1**	**0**	**0**	**567**
		Puget Sound Capital Construction - Federal					4	0	0	0	77
		Puget Sound Capital Construction - State					373	1	0	0	490
160	**900006T**	**Vashon Tml Improvement**	**34**	☐	☐	☑	**134**	**1**	**0**	**0**	**220**
		Puget Sound Capital Construction - Federal					39	0	0	0	79
		Puget Sound Capital Construction - State					95	1	0	0	141
160	**916008S**	**Southworth Tml Improvement**	**26**	☐	☐	☑	**382**	**0**	**0**	**0**	**432**
		Puget Sound Capital Construction - Federal					41	0	0	0	73
		Puget Sound Capital Construction - State					341	0	0	0	359
163	**900001H**	**Point Defiance Tml Improvement**	**27**	☐	☐	☑	**124**	**265**	**265**	**0**	**1,225**
		Puget Sound Capital Construction - Federal					8	0	0	0	440
		Puget Sound Capital Construction - State					116	265	265	0	785
163	**900002H**	**Tahlequah Tml Improvement**	**34**	☐	☐	☑	**62**	**96**	**423**	**0**	**814**
		Puget Sound Capital Construction - Federal					8	0	0	0	116
		Puget Sound Capital Construction - State					54	96	423	0	698

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
304	**930410U**	**Bremerton Tml Improvement**	**26**	☐	☐	☑	**90**	**0**	**0**	**0**	**152**
		Puget Sound Capital Construction - Federal					65	0	0	0	127
		Puget Sound Capital Construction - State					25	0	0	0	25
305	**900040O**	**Eagle Harbor Maint Facility Improvement**	**23**	☐	☐	☑	**45**	**0**	**0**	**3,047**	**3,092**
		Puget Sound Capital Construction - Federal					35	0	0	0	35
		Puget Sound Capital Construction - State					10	0	0	3,047	3,057
305	**930513H**	**Bainbridge Island Tml Improvement**	**23**	☐	☐	☑	**102**	**205**	**0**	**0**	**449**
		Puget Sound Capital Construction - Federal					64	0	0	0	139
		Puget Sound Capital Construction - State					38	205	0	0	310
519	**900010M**	**Seattle Tml Improvement**	**43**	☐	☐	☑	**2,928**	**602**	**0**	**0**	**11,174**
		Puget Sound Capital Construction - Federal					867	0	0	0	3,120
		Puget Sound Capital Construction - State					1,582	602	0	0	3,173
		Transportation 2003 Acct (Nickel) - State					479	0	0	0	4,881
525	**952515P**	**Mukilteo Tml Improvement**	**21**	☐	☐	☑	**10,863**	**41,225**	**68,786**	**0**	**149,271**
		Motor Vehicle Account - Federal					0	0	0	0	688
		Motor Vehicle Account - State					0	0	0	0	638
		Multimodal Transportation Account - State					0	0	0	0	12,686
		Multimodal Transportation Account - State 2003					490	0	0	0	788
		Puget Sound Capital Construction - Federal					8,773	40,617	1,000	0	63,271
		Puget Sound Capital Construction - State					1,600	608	67,786	0	71,200
525	**952516S**	**Clinton Tml Improvement**	**10**	☐	☐	☑	**90**	**189**	**173**	**24,472**	**24,987**
		Puget Sound Capital Construction - Federal					62	0	0	0	124
		Puget Sound Capital Construction - State					28	189	173	24,472	24,863
998	**998925A**	**Security System Upgrades Placeholder for W1**	**10, 21, 23, 26, 34, 40, 43**	☐	☐	☑	**2,177**	**126**	**0**	**0**	**2,303**
		Puget Sound Capital Construction - Federal					1,575	88	0	0	1,663
		Puget Sound Capital Construction - State					602	38	0	0	640

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
WSF - Terminal Preservation							**30,099**	**74,904**	**97,003**	**775,844**	**1,003,487**
020	**900012K**	**Port Townsend Tml Preservation**	**24**	☐	☐	☑	**958**	**0**	**425**	**18,233**	**27,740**
		Puget Sound Capital Construction - Federal					0	0	397	9,287	9,684
		Puget Sound Capital Construction - State					0	0	28	8,946	10,630
		Transportation 2003 Acct (Nickel) - State					958	0	0	0	7,426
020	**900022I**	**Lopez Tml Preservation**	**40**	☐	☐	☑	**0**	**0**	**0**	**5,265**	**8,381**
		Puget Sound Capital Construction - State					0	0	0	5,265	7,554
		Transportation 2003 Acct (Nickel) - State					0	0	0	0	827
020	**900024F**	**Shaw Tml Preservation**	**40**	☐	☐	☑	**0**	**0**	**0**	**3,601**	**3,601**
		Puget Sound Capital Construction - State					0	0	0	3,601	3,601
020	**900026P**	**Orcas Tml Preservation**	**40**	☐	☐	☑	**640**	**0**	**145**	**12,338**	**13,226**
		Puget Sound Capital Construction - State					640	0	145	12,338	13,226
020	**900028U**	**Friday Harbor Tml Preservation**	**40**	☐	☐	☑	**1,838**	**50**	**257**	**9,792**	**12,120**
		Puget Sound Capital Construction - State					1,838	50	257	9,792	12,120
020	**902017K**	**Coupeville (Keystone) Tml Preservation**	**10**	☐	☐	☑	**398**	**1,867**	**2,698**	**12,207**	**17,170**
		Puget Sound Capital Construction - State					398	1,867	2,698	12,207	17,170
020	**902020C**	**Anacortes Tml Preservation**	**40**	☐	☐	☑	**651**	**9,084**	**1,889**	**95,514**	**107,534**
		Puget Sound Capital Construction - Federal					0	8,902	0	0	8,902
		Puget Sound Capital Construction - State					651	182	1,889	95,514	98,632
104	**910413Q**	**Edmonds Tml Preservation**	**21**	☐	☐	☑	**0**	**0**	**0**	**25,403**	**25,403**
		Puget Sound Capital Construction - State					0	0	0	25,403	25,403
104	**910414P**	**Kingston Tml Preservation**	**23**	☐	☐	☑	**1,077**	**587**	**48**	**30,815**	**32,619**
		Puget Sound Capital Construction - Federal					1,013	0	0	0	1,013
		Puget Sound Capital Construction - State					64	587	48	30,815	31,606

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
160	**900005M**	**Fauntleroy Tml Preservation**	**34**	☐	☐	☑	**0**	**0**	**0**	**103,071**	**103,071**
		Puget Sound Capital Construction - State					0	0	0	76,826	76,826
		Transportation Partnership Account - State					0	0	0	26,245	26,245
160	**900006S**	**Vashon Tml Preservation**	**34**	☐	☐	☑	**1,633**	**12,792**	**51**	**21,226**	**36,715**
		Puget Sound Capital Construction - Federal					524	12,646	0	0	13,170
		Puget Sound Capital Construction - State					1,109	146	51	21,226	23,545
160	**916008R**	**Southworth Tml Preservation**	**26**	☐	☐	☑	**1,165**	**7,687**	**9,585**	**10,317**	**29,080**
		Puget Sound Capital Construction - Federal					1,120	7,385	8,321	0	17,149
		Puget Sound Capital Construction - State					45	302	1,264	10,317	11,931
163	**900001G**	**Point Defiance Tml Preservation**	**27**	☐	☐	☑	**2,506**	**0**	**0**	**10,359**	**12,909**
		Puget Sound Capital Construction - State					2,506	0	0	10,359	12,909
163	**900002G**	**Tahlequah Tml Preservation**	**34**	☐	☐	☑	**0**	**0**	**0**	**64,333**	**64,333**
		Puget Sound Capital Construction - State					0	0	0	64,333	64,333
304	**930410T**	**Bremerton Tml Preservation**	**26**	☐	☐	☑	**3,010**	**0**	**1,145**	**33,591**	**37,909**
		Puget Sound Capital Construction - Federal					2,837	0	0	0	2,837
		Puget Sound Capital Construction - State					173	0	1,145	33,591	35,072
305	**900040N**	**Eagle Harbor Maint Facility Preservation**	**23**	☐	☐	☑	**0**	**0**	**0**	**67,170**	**67,170**
		Puget Sound Capital Construction - State					0	0	0	67,170	67,170
305	**930513G**	**Bainbridge Island Tml Preservation**	**23**	☐	☐	☑	**3,644**	**1,537**	**12,227**	**31,411**	**49,314**
		Puget Sound Capital Construction - Federal					3,379	1,277	5,000	0	10,116
		Puget Sound Capital Construction - State					265	260	7,227	31,411	39,198
519	**900010L**	**Seattle Tml Preservation**	**43**	☐	☐	☑	**12,579**	**41,300**	**68,533**	**195,689**	**325,323**
		Multimodal Transportation Account - State					0	2,734	0	0	2,734
		Puget Sound Capital Construction - Federal					8,715	19,694	61,740	102,349	195,820
		Puget Sound Capital Construction - Local					900	10,284	1,533	0	12,780
		Puget Sound Capital Construction - State					2,964	5	5,260	93,340	105,406

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Transportation 2003 Acct (Nickel) - State					0	8,583	0	0	8,583
525	**952515O**	**Mukilteo Tml Preservation**	**21**	☐	☐	☑	**0**	**0**	**0**	**0**	**4,360**
		Puget Sound Capital Construction - Federal					0	0	0	0	1,261
		Puget Sound Capital Construction - State					0	0	0	0	3,099
525	**952516R**	**Clinton Tml Preservation**	**10**	☐	☐	☑	**0**	**0**	**0**	**25,509**	**25,509**
		Puget Sound Capital Construction - State					0	0	0	25,509	25,509
WSF - Vessel Improvements							**9,649**	**1,098**	**1,135**	**1,366,986**	**1,390,506**
000	**944401E**	**MV Issaquah Improvement**	**26, 34**	☐	☐	☑	**204**	**44**	**39**	**1,576**	**2,085**
		Puget Sound Capital Construction - Federal					126	0	33	936	1,266
		Puget Sound Capital Construction - State					78	44	6	640	819
000	**944402E**	**MV Kittitas Improvement**	**10, 21**	☐	☐	☑	**146**	**44**	**39**	**1,575**	**2,198**
		Puget Sound Capital Construction - Federal					88	0	33	935	1,367
		Puget Sound Capital Construction - State					58	44	6	640	831
000	**944403E**	**MV Kitsap Improvement**	**26, 43**	☐	☐	☑	**50**	**44**	**39**	**1,576**	**2,225**
		Puget Sound Capital Construction - Federal					42	0	33	936	1,083
		Puget Sound Capital Construction - State					8	44	6	640	1,142
000	**944404E**	**MV Cathlamet Improvement**	**10, 21**	☐	☐	☑	**169**	**44**	**39**	**1,576**	**2,031**
		Puget Sound Capital Construction - Federal					91	0	33	936	1,219
		Puget Sound Capital Construction - State					78	44	6	640	812
000	**944405F**	**MV Chelan Improvement**	**40**	☐	☐	☑	**101**	**44**	**39**	**1,576**	**2,143**
		Puget Sound Capital Construction - Federal					91	0	33	936	1,364
		Puget Sound Capital Construction - State					10	44	6	640	779
000	**944406E**	**MV Sealth Improvement**	**40**	☐	☐	☑	**140**	**44**	**39**	**1,576**	**2,066**
		Puget Sound Capital Construction - Federal					87	0	33	936	1,240
		Puget Sound Capital Construction - State					53	44	6	640	826

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**944410G**	**MV Evergreen St Improvement**	**40**	☐	☐	☑	**37**	**1**	**0**	**0**	**412**
		Puget Sound Capital Construction - Federal					35	1	0	0	136
		Puget Sound Capital Construction - State					2	0	0	0	276
000	**944412D**	**MV Klahowya Improvement**	**26, 34**	☐	☐	☑	**195**	**44**	**0**	**0**	**779**
		Puget Sound Capital Construction - Federal					98	0	0	0	562
		Puget Sound Capital Construction - Local					0	0	0	0	40
		Puget Sound Capital Construction - State					97	44	0	0	177
000	**944413C**	**MV Tillikum Improvement**	**26, 34**	☐	☐	☑	**206**	**44**	**39**	**1,576**	**2,439**
		Puget Sound Capital Construction - Federal					103	0	33	936	1,551
		Puget Sound Capital Construction - State					103	44	6	640	888
000	**944431E**	**MV Hyak Improvement**	**26, 43**	☐	☐	☑	**240**	**44**	**39**	**1,576**	**2,810**
		Puget Sound Capital Construction - Federal					182	0	33	932	1,975
		Puget Sound Capital Construction - State					58	44	6	644	835
000	**944432H**	**MV Elwha Improvement**	**40**	☐	☐	☑	**341**	**44**	**39**	**1,576**	**2,134**
		Puget Sound Capital Construction - Federal					298	0	33	936	1,332
		Puget Sound Capital Construction - State					43	44	6	640	802
000	**944433E**	**MV Kaleetan Improvement**	**40**	☐	☐	☑	**286**	**44**	**39**	**1,576**	**2,875**
		Puget Sound Capital Construction - Federal					183	0	33	936	1,903
		Puget Sound Capital Construction - State					103	44	6	640	972
000	**944434E**	**MV Yakima Improvement**	**40**	☐	☐	☑	**287**	**44**	**39**	**1,575**	**2,323**
		Puget Sound Capital Construction - Federal					81	0	33	936	1,118
		Puget Sound Capital Construction - State					206	44	6	639	1,205
000	**944441C**	**MV Walla Walla Improvement**	**26, 43**	☐	☐	☑	**270**	**44**	**39**	**1,576**	**3,410**
		Puget Sound Capital Construction - Federal					195	0	33	936	2,393
		Puget Sound Capital Construction - State					75	44	6	640	1,017
000	**944442C**	**MV Spokane Improvement**	**21, 23**	☐	☐	☑	**154**	**44**	**39**	**1,576**	**3,539**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Puget Sound Capital Construction - Federal					101	0	33	936	1,962
		Puget Sound Capital Construction - State					53	44	6	640	1,577
000	**944451D**	**MV Hiyu Improvement**	**27, 34**	☐	☐	☑	**50**	**1**	**0**	**0**	**58**
		Puget Sound Capital Construction - Federal					42	0	0	0	42
		Puget Sound Capital Construction - State					8	1	0	0	16
000	**944476B**	**MV Chetzemoka Improvement**	**10, 24**	☐	☐	☑	**692**	**44**	**39**	**1,576**	**2,351**
		Puget Sound Capital Construction - Federal					369	0	33	936	1,338
		Puget Sound Capital Construction - State					323	44	6	640	1,013
000	**944499F**	**MV Puyallup Improvement**	**21, 23**	☐	☐	☑	**386**	**44**	**39**	**1,576**	**2,377**
		Puget Sound Capital Construction - Federal					225	0	33	936	1,332
		Puget Sound Capital Construction - State					161	44	6	640	1,045
000	**944499G**	**MV Tacoma Improvement**	**23, 43**	☐	☐	☑	**150**	**44**	**39**	**1,576**	**2,852**
		Puget Sound Capital Construction - Federal					98	0	33	108	1,053
		Puget Sound Capital Construction - State					52	44	6	1,468	1,799
000	**944499H**	**MV Wenatchee Improvement**	**26, 43**	☐	☐	☑	**162**	**44**	**39**	**1,576**	**2,220**
		Puget Sound Capital Construction - Federal					88	0	33	936	1,288
		Puget Sound Capital Construction - State					74	44	6	640	932
000	**990041W**	**MV Chimacum Improvement**	**40**	☐	☐	☑	**0**	**0**	**162**	**2,463**	**2,625**
		Puget Sound Capital Construction - State					0	0	162	2,463	2,625
000	**990051X**	**New Replacement Vessel**	**99**	☐	☐	☑	**0**	**0**	**0**	**1,329,032**	**1,329,032**
		Puget Sound Capital Construction - State					0	0	0	1,329,032	1,329,032
000	**998951F**	**Security System Upgrades Placeholder for W2**	**99**	☐	☐	☑	**2,271**	**127**	**0**	**0**	**2,398**
		Puget Sound Capital Construction - Federal					1,652	88	0	0	1,740
		Puget Sound Capital Construction - State					619	39	0	0	658
000	**L1000008**	**MV Tokitae Improvement**	**10, 21**	☐	☐	☑	**0**	**44**	**70**	**3,086**	**3,200**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Puget Sound Capital Construction - State					0	44	70	3,086	3,200
000	**L1100038**	**LNG Security Planning and Outreach**	**99**	☐	☐	☑	**724**	**1**	**0**	**0**	**1,100**
		Puget Sound Capital Construction - State					724	1	0	0	1,100
003	**L1000009**	**MV Samish Improvement**	**40**	☐	☐	☑	**0**	**44**	**162**	**2,463**	**2,669**
		Puget Sound Capital Construction - State					0	44	162	2,463	2,669
004	**944477B**	**MV Salish Improvement**	**24**	☐	☐	☑	**967**	**44**	**39**	**1,576**	**2,949**
		Multimodal Transportation Account - State					0	0	0	0	27
		Puget Sound Capital Construction - Federal					881	0	33	936	1,909
		Puget Sound Capital Construction - State					86	44	6	640	1,013
012	**944478C**	**MV Kennewick Improvement**	**27**	☐	☐	☑	**1,421**	**44**	**39**	**1,576**	**3,206**
		Multimodal Transportation Account - State					77	0	0	0	77
		Puget Sound Capital Construction - Federal					1,044	0	33	936	2,023
		Puget Sound Capital Construction - State					300	44	6	640	1,106
WSF - Vessel Preservation							**59,800**	**43,342**	**54,927**	**701,001**	**1,044,684**
000	**944401D**	**MV Issaquah Preservation**	**26, 34**	☐	☐	☑	**288**	**2,669**	**2,923**	**39,305**	**52,704**
		Puget Sound Capital Construction - Federal					47	2,069	2,630	13,538	23,220
		Puget Sound Capital Construction - State					241	600	293	25,767	29,484
000	**944402D**	**MV Kittitas Preservation**	**10, 21**	☐	☐	☑	**385**	**179**	**2,180**	**32,726**	**44,422**
		Puget Sound Capital Construction - Fed Stimulus - Surface Transp Stim					0	0	0	0	500
		Puget Sound Capital Construction - Federal					158	89	1,831	9,807	18,396
		Puget Sound Capital Construction - State					227	90	349	22,919	25,526
000	**944403D**	**MV Kitsap Preservation**	**26, 43**	☐	☐	☑	**7,153**	**280**	**842**	**19,830**	**31,858**
		Multimodal Transportation Account - State					86	0	0	0	86
		Puget Sound Capital Construction - Federal					5,396	180	707	16,307	24,941
		Puget Sound Capital Construction - State					1,671	100	135	3,523	6,831

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**944404D**	**MV Cathlamet Preservation**	**10, 21**	☐	☐	☑	**6,676**	**566**	**301**	**24,694**	**36,304**
		Puget Sound Capital Construction - Federal					5,450	366	206	19,884	28,033
		Puget Sound Capital Construction - State					1,226	200	95	4,810	8,271
000	**944405D**	**MV Chelan Preservation**	**40**	☐	☐	☑	**4,847**	**1,067**	**872**	**33,256**	**49,328**
		Puget Sound Capital Construction - Federal					4,372	617	733	6,562	18,502
		Puget Sound Capital Construction - State					475	450	139	26,694	30,826
000	**944406D**	**MV Sealth Preservation**	**40**	☐	☐	☑	**523**	**7,056**	**3,490**	**25,839**	**45,581**
		Puget Sound Capital Construction - Federal					257	6,486	3,118	21,623	33,448
		Puget Sound Capital Construction - State					266	570	372	4,216	12,133
000	**944410F**	**MV Evergreen St Preservation**	**40**	☐	☐	☑	**199**	**1**	**0**	**0**	**2,568**
		Puget Sound Capital Construction - Fed Stimulus - Surface Transp Stim					0	0	0	0	1,171
		Puget Sound Capital Construction - Federal					197	0	0	0	801
		Puget Sound Capital Construction - State					2	1	0	0	596
000	**944412C**	**MV Klahowya Preservation**	**26, 34**	☐	☐	☑	**1,831**	**147**	**0**	**0**	**7,605**
		Puget Sound Capital Construction - Fed Stimulus - Surface Transp Stim					0	0	0	0	714
		Puget Sound Capital Construction - Federal					1,292	56	0	0	4,541
		Puget Sound Capital Construction - State					539	91	0	0	2,350
000	**944413B**	**MV Tillikum Preservation**	**26, 34**	☐	☐	☑	**1,340**	**364**	**2,789**	**7,227**	**15,406**
		Puget Sound Capital Construction - Fed Stimulus - Surface Transp Stim					0	0	0	0	232
		Puget Sound Capital Construction - Federal					1,090	223	2,459	6,210	12,225
		Puget Sound Capital Construction - State					250	141	330	1,017	2,949
000	**944431D**	**MV Hyak Preservation**	**26, 43**	☐	☐	☑	**8,738**	**2,000**	**803**	**28,447**	**55,858**
		Puget Sound Capital Construction - Federal					8,048	1,660	675	19,480	40,122
		Puget Sound Capital Construction - State					690	340	128	8,967	15,736

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**944432G**	**MV Elwha Preservation**	**40**	☐	☐	☑	**2,863**	**1,684**	**2,867**	**60,305**	**78,044**
		Puget Sound Capital Construction - Federal					2,190	875	2,532	24,162	35,483
		Puget Sound Capital Construction - State					673	809	335	36,143	42,561
000	**944433D**	**MV Kaleetan Preservation**	**40**	☐	☐	☑	**3,185**	**5,046**	**1,912**	**29,890**	**54,788**
		Puget Sound Capital Construction - Federal					2,769	4,096	1,606	14,136	30,801
		Puget Sound Capital Construction - State					416	950	306	15,754	23,987
000	**944434D**	**MV Yakima Preservation**	**40**	☐	☐	☑	**3,935**	**1,905**	**1,012**	**39,608**	**60,376**
		Multimodal Transportation Account - State					187	0	0	0	187
		Puget Sound Capital Construction - Federal					3,057	1,422	859	10,899	24,708
		Puget Sound Capital Construction - State					691	483	153	28,709	35,481
000	**944441B**	**MV Walla Walla Preservation**	**26, 43**	☐	☐	☑	**3,574**	**2,671**	**1,523**	**36,452**	**73,136**
		Puget Sound Capital Construction - Federal					3,149	2,056	1,280	26,240	54,352
		Puget Sound Capital Construction - State					425	615	243	10,212	18,784
000	**944442B**	**MV Spokane Preservation**	**21, 23**	☐	☐	☑	**421**	**12,363**	**953**	**39,664**	**80,130**
		Puget Sound Capital Construction - Fed Stimulus - Surface Transp Stim					0	0	0	0	5,153
		Puget Sound Capital Construction - Federal					145	11,363	801	34,516	52,327
		Puget Sound Capital Construction - State					276	1,000	152	5,148	22,650
000	**944451C**	**MV Hiyu Preservation**	**27, 34**	☐	☐	☑	**10**	**1**	**0**	**0**	**596**
		Puget Sound Capital Construction - Federal					8	1	0	0	9
		Puget Sound Capital Construction - State					2	0	0	0	587
000	**944471A**	**MV Chetzemoka Preservation**	**26, 40, 43**	☐	☐	☑	**221**	**60**	**1,031**	**20,681**	**21,993**
		Puget Sound Capital Construction - Federal					186	43	866	13,091	14,186
		Puget Sound Capital Construction - State					35	17	165	7,590	7,807
000	**944499C**	**MV Puyallup Preservation**	**21, 23**	☐	☐	☑	**4,413**	**1,236**	**10,765**	**39,743**	**61,396**
		Motor Vehicle Account - Federal					0	0	0	0	3,305
		Multimodal Transportation Account - State					558	0	0	0	558

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Washington State Ferries Capital Program (W)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Puget Sound Capital Construction - Federal					3,335	818	9,956	5,438	19,784
		Puget Sound Capital Construction - State					520	418	809	34,305	37,749
000	**944499D**	**MV Tacoma Preservation**	**23, 43**	☐	☐	☑	**5,666**	**961**	**7,619**	**54,502**	**77,565**
		Puget Sound Capital Construction - Federal					5,116	692	6,995	11,791	30,982
		Puget Sound Capital Construction - State					550	269	624	42,711	46,583
000	**944499E**	**MV Wenatchee Preservation**	**26, 43**	☐	☐	☑	**2,410**	**2,625**	**8,068**	**54,701**	**74,335**
		Multimodal Transportation Account - State					146	0	0	0	146
		Puget Sound Capital Construction - Federal					1,913	2,011	7,421	23,692	39,416
		Puget Sound Capital Construction - State					351	614	647	31,009	34,773
000	**990040W**	**MV Chimacum Preservation**	**40**	☐	☐	☑	**0**	**0**	**50**	**14,368**	**14,418**
		Puget Sound Capital Construction - State					0	0	50	14,368	14,418
000	**L1000006**	**MV Tokitae Preservation**	**10, 21**	☐	☐	☑	**0**	**50**	**93**	**28,276**	**28,419**
		Puget Sound Capital Construction - State					0	50	93	28,276	28,419
000	**L1000007**	**MV Samish Preservation**	**40**	☐	☐	☑	**0**	**50**	**50**	**23,478**	**23,578**
		Puget Sound Capital Construction - State					0	50	50	23,478	23,578
002	**944477A**	**MV Salish Preservation**	**24**	☐	☐	☑	**456**	**196**	**2,831**	**27,340**	**30,823**
		Puget Sound Capital Construction - Federal					441	89	2,498	6,363	9,391
		Puget Sound Capital Construction - State					15	107	333	20,977	21,432
010	**944478B**	**MV Kennewick Preservation**	**27**	☐	☐	☑	**666**	**165**	**1,953**	**20,669**	**23,453**
		Puget Sound Capital Construction - Federal					629	75	1,641	7,761	10,106
		Puget Sound Capital Construction - State					37	90	312	12,908	13,347

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
Rail Program (Y)							**437,490**	**383,930**	**18,072**	**78,903**	**1,110,732**
Freight Rail - Track Improvements							**32**	**0**	**0**	**0**	**1,245**
000	**F01030C**	**Bellingham - Waterfront Restoration**	**40, 42**	☑	☐	☑	**25**	**0**	**0**	**0**	**495**
		Multimodal Transportation Account - Federal					25	0	0	0	495
000	**L1000053**	**Port of Royal Slope Improvements**	**09, 13**	☐	☐	☑	**7**	**0**	**0**	**0**	**750**
		Multimodal Transportation Account - State					7	0	0	0	750
Freight Rail - Track Preservation							**3,189**	**855**	**855**	**2,750**	**27,224**
000	**744201A**	**Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)**	**24**	☐	☐	☑	**330**	**0**	**0**	**0**	**330**
		Multimodal Transportation Account - Federal					330	0	0	0	330
000	**F01111A**	**Palouse River and Coulee City RR - Acquisition**	**06, 07, 09, 12, 13**	☐	☑	☑	**16**	**0**	**0**	**0**	**15,335**
		Multimodal Transportation Account - State					0	0	0	0	1,895
		Multimodal Transportation Account - State 2003					16	0	0	0	13,440
000	**F01111B**	**Palouse River and Coulee City RR - Rehabilitation**	**06, 07, 09, 12, 13**	☐	☑	☑	**2,843**	**855**	**855**	**2,750**	**11,559**
		Essential Rail Assistance Account - State					709	550	550	2,750	4,900
		Multimodal Transportation Account - Local					0	0	0	0	143
		Multimodal Transportation Account - State					1,893	305	305	0	2,878
		Multimodal Transportation Account - State 2003					0	0	0	0	3,126
		Transportation Infrastructure Acct - State					241	0	0	0	512
Freight Rail - Train Investments							**339**	**127**	**0**	**0**	**1,973**
000	**701301A**	**Statewide - Washington Produce Rail Car Pool**	**99**	☐	☐	☑	**339**	**127**	**0**	**0**	**1,973**
		Multimodal Transportation Account - Federal					339	127	0	0	1,973
Freight Rail - Grant Program							**2,972**	**5,239**	**4,217**	**18,153**	**30,779**
000	**700410A**	**Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)**	**09**	☐	☐	☑	**340**	**0**	**0**	**0**	**340**
		Essential Rail Assistance Account - State					38	0	0	0	38

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Multimodal Transportation Account - State					302	0	0	0	302
000	**700410B**	**Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)**	**16**	☐	☐	☑	**0**	**538**	**0**	**0**	**538**
		Multimodal Transportation Account - State					0	538	0	0	538
000	**710112A**	**Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)**	**17**	☐	☐	☑	**675**	**0**	**0**	**0**	**675**
		Essential Rail Assistance Account - State					75	0	0	0	75
		Multimodal Transportation Account - State					600	0	0	0	600
000	**710310A**	**Yakima Central - Branchline Safety & Preservation (2015 FRAP)**	**14**	☐	☐	☑	**0**	**202**	**0**	**0**	**202**
		Multimodal Transportation Account - State					0	202	0	0	202
000	**710420A**	**Spokane County - Geiger Spur (2011 FRAP)**	**06**	☐	☐	☑	**-7**	**0**	**0**	**0**	**191**
		Essential Rail Assistance Account - State					-7	0	0	0	159
		Multimodal Transportation Account - State					0	0	0	0	32
000	**722211A**	**Port of Columbia - Prescott to Dayton Rail Improvements (2015 FRAP)**	**16**	☐	☐	☑	**0**	**271**	**0**	**0**	**271**
		Multimodal Transportation Account - State					0	183	0	0	183
		Transportation Infrastructure Acct - State					0	88	0	0	88
000	**727310A**	**Port of Walla Walla Build/Relocate Tracks (2013 FRAP)**	**16**	☐	☐	☑	**751**	**0**	**0**	**0**	**751**
		Essential Rail Assistance Account - State					84	0	0	0	84
		Multimodal Transportation Account - State					667	0	0	0	667
000	**727610A**	**Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP)**	**09**	☐	☐	☑	**0**	**500**	**0**	**0**	**500**
		Essential Rail Assistance Account - State					0	135	0	0	135
		Multimodal Transportation Account - State					0	365	0	0	365

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**740210A**	**Cascade & Columbia - Wenatchee to Entiat Rehabilitation (2015 FRAP)**	**12**	☐	☐	☑	**0**	**498**	**0**	**0**	**498**
		Essential Rail Assistance Account - State					0	135	0	0	135
		Multimodal Transportation Account - State					0	363	0	0	363
000	**740310A**	**Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)**	**40**	☐	☐	☑	**0**	**392**	**0**	**0**	**392**
		Multimodal Transportation Account - State					0	392	0	0	392
000	**741411A**	**Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)**	**13**	☐	☐	☑	**0**	**206**	**0**	**0**	**206**
		Multimodal Transportation Account - State					0	206	0	0	206
000	**750210A**	**Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)**	**01**	☐	☐	☑	**0**	**184**	**0**	**0**	**184**
		Multimodal Transportation Account - State					0	184	0	0	184
000	**755110B**	**Tidewater Transportation-Pasco Rail-to-Barge Transload Facility (2015 FRAP)**	**16**	☐	☐	☑	**0**	**346**	**0**	**0**	**346**
		Multimodal Transportation Account - State					0	346	0	0	346
000	**758810A**	**Kennewick Terminal - Industrial Rail Rehabilitation (2015 FRAP)**	**08**	☐	☐	☑	**0**	**268**	**0**	**0**	**268**
		Multimodal Transportation Account - State					0	268	0	0	268
000	**762110A**	**Watco Inc. - PCC Rail Bridge Repairs (2015 FRAP)**	**16**	☐	☐	☑	**0**	**367**	**0**	**0**	**367**
		Multimodal Transportation Account - State					0	367	0	0	367
000	**F01001A**	**Statewide - Emergent Freight Rail Assistance Projects**	**99**	☐	☐	☑	**51**	**0**	**2,750**	**13,750**	**16,551**
		Essential Rail Assistance Account - State					0	0	127	0	127
		Multimodal Transportation Account - State					0	0	2,623	13,750	16,373
		Transportation Infrastructure Acct - State					51	0	0	0	51

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**L2000179**	**Highline Grain LLC – PCC Central WA Branch Rehab (2015 FRAP)**	**06**	☐	☐	☑	**0**	**1,467**	**1,467**	**4,403**	**7,337**
		Multimodal Transportation Account - State					0	1,100	1,100	3,300	5,500
		Transportation Infrastructure Acct - State					0	367	367	1,103	1,837
000	**L2220046**	**Lincoln County Economic Development (FRAP 2013)**	**13**	☐	☐	☑	**1,162**	**0**	**0**	**0**	**1,162**
		Transportation Infrastructure Acct - State					1,162	0	0	0	1,162
Freight Rail - Loan Program							**5,915**	**6,578**	**5,000**	**26,000**	**44,269**
000	**711010H**	**Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)**	**27, 28, 29**	☐	☐	☑	**618**	**0**	**0**	**0**	**618**
		Transportation Infrastructure Acct - State					618	0	0	0	618
000	**711010I**	**Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)**	**27, 28, 29**	☐	☐	☑	**1,105**	**0**	**0**	**0**	**1,105**
		Transportation Infrastructure Acct - State					1,105	0	0	0	1,105
000	**711010J**	**Tacoma Rail - West Loop Track (2013 FRIB)**	**27, 28, 29**	☐	☐	☑	**516**	**0**	**0**	**0**	**516**
		Transportation Infrastructure Acct - State					516	0	0	0	516
000	**711010K**	**Tacoma Rail - East Loop Track (2013 FRIB)**	**27, 28, 29**	☐	☐	☑	**773**	**0**	**0**	**0**	**773**
		Transportation Infrastructure Acct - State					773	0	0	0	773
000	**711010L**	**Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)**	**27, 28, 29**	☐	☐	☑	**250**	**0**	**0**	**0**	**250**
		Transportation Infrastructure Acct - State					250	0	0	0	250
000	**711010M**	**Tacoma Rail - North Yard Track Upgrade (2013 FRIB)**	**27, 28, 29**	☐	☐	☑	**367**	**0**	**0**	**0**	**367**
		Transportation Infrastructure Acct - State					367	0	0	0	367
000	**711010N**	**Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)**	**99**	☐	☐	☑	**7**	**1,030**	**0**	**0**	**1,037**
		Transportation Infrastructure Acct - State					7	1,030	0	0	1,037
000	**722812A**	**Port of Everett - Roll-on/Roll-off Dock Improvements (2014 FRIB)**	**99**	☐	☐	☑	**912**	**0**	**0**	**0**	**912**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Transportation Infrastructure Acct - State					912	0	0	0	912
000	**727310B**	**Port of Walla Walla Build/Relocate Tracks (2013 FRIB)**	**16**	☐	☐	☑	**251**	**0**	**0**	**0**	**251**
		Transportation Infrastructure Acct - State					251	0	0	0	251
000	**F01000A**	**Statewide - Freight Rail Investment Bank**	**99**	☐	☐	☑	**0**	**5,000**	**5,000**	**26,000**	**36,776**
		Transportation Infrastructure Acct - State					0	5,000	5,000	26,000	36,776
000	**L1100064**	**Port of Everett (FRIB 2013)**	**38**	☐	☐	☑	**352**	**548**	**0**	**0**	**900**
		Transportation Infrastructure Acct - State					352	548	0	0	900
000	**L2200082**	**Tacoma Rail Yard Track Rail Relay (2012 FRIB)**	**27**	☐	☐	☑	**364**	**0**	**0**	**0**	**364**
		Transportation Infrastructure Acct - State					364	0	0	0	364
000	**L2220052**	**City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)**	**08**	☐	☐	☑	**400**	**0**	**0**	**0**	**400**
		Transportation Infrastructure Acct - State					400	0	0	0	400
Passenger Rail - Track Improvements							**31,676**	**0**	**0**	**0**	**146,097**
000	**P01005A**	**Vancouver - Rail Bypass and W 39th Street Bridge**	**18, 49**	☐	☑	☑	**23,072**	**0**	**0**	**0**	**119,630**
		Multimodal Transportation Account - Federal					369	0	0	0	13,560
		Multimodal Transportation Account - Local					409	0	0	0	1,000
		Multimodal Transportation Account - State					20,330	0	0	0	51,371
		Multimodal Transportation Account - State 2003					1,964	0	0	0	53,699
000	**P01008C**	**Tacoma - Bypass of Pt. Defiance**	**02, 27, 28, 29**	☑	☑	☑	**874**	**0**	**0**	**0**	**16,665**
		Multimodal Transportation Account - State					0	0	0	0	1,532
		Multimodal Transportation Account - State 2003					0	0	0	0	7,149
		Multimodal Transportation Account - State 2005					874	0	0	0	7,984
000	**P01105A**	**Blaine - Customs Facility Siding**	**42**	☑	☐	☑	**7,730**	**0**	**0**	**0**	**9,802**
		Multimodal Transportation Account - Federal					4,730	0	0	0	6,802

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Multimodal Transportation Account - State 2005					3,000	0	0	0	3,000
Passenger Rail - Train Investments							**658**	**2,200**	**0**	**0**	**8,999**
000	**P02001A**	**Cascades Train Sets - Overhaul**	**11**	☑	☐	☐	**658**	**2,200**	**0**	**0**	**8,999**
		Multimodal Transportation Account - State 2005					658	2,200	0	0	8,999
Passenger Rail - High Speed Rail Grant Investments							**392,709**	**368,931**	**8,000**	**32,000**	**850,146**
000	**700000E**	**ARRA Program Management**	**99**	☐	☐	☑	**18,333**	**17,483**	**0**	**0**	**43,368**
		Multimodal Transportation Account - Fed Stimulus					18,062	17,225	0	0	42,804
		Multimodal Transportation Account - State					271	258	0	0	564
000	**700000F**	**Corridor Reliability Supplemental Work (ARRA)**	**99**	☐	☐	☑	**16,237**	**2,316**	**0**	**0**	**18,594**
		Multimodal Transportation Account - Fed Stimulus					15,997	2,282	0	0	18,320
		Multimodal Transportation Account - State					240	34	0	0	274
000	**700001C**	**New Locomotives (8) (ARRA)**	**99**	☐	☐	☑	**10,792**	**55,980**	**0**	**0**	**66,772**
		Multimodal Transportation Account - Fed Stimulus					10,632	55,153	0	0	65,785
		Multimodal Transportation Account - State					160	827	0	0	987
000	**727016A**	**West Vancouver Freight Access Project (ARRA)**	**49**	☐	☐	☑	**13,359**	**0**	**0**	**0**	**15,246**
		Multimodal Transportation Account - Fed Stimulus					13,162	0	0	0	15,000
		Multimodal Transportation Account - State					197	0	0	0	246
000	**751021A**	**Vancouver - New Middle Lead (ARRA)**	**18, 49**	☐	☐	☑	**11,974**	**0**	**0**	**0**	**12,058**
		Multimodal Transportation Account - Fed Stimulus					11,797	0	0	0	11,881
		Multimodal Transportation Account - State					177	0	0	0	177
000	**752000A**	**Corridor Reliability Upgrades - North__(ARRA)**	**99**	☐	☐	☑	**25,867**	**10,330**	**0**	**0**	**36,225**

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Multimodal Transportation Account - Fed Stimulus					25,485	10,177	0	0	35,690
		Multimodal Transportation Account - State					382	153	0	0	535
000	**754041A**	**Blaine - Swift Customs Facility Siding (ARRA)**	**42**	☐	☐	☑	**7,105**	**0**	**0**	**0**	**7,105**
		Multimodal Transportation Account - Fed Stimulus					7,000	0	0	0	7,000
		Multimodal Transportation Account - State					105	0	0	0	105
000	**798999F**	**ARRA Unallocated Contingency**	**27**	☐	☐	☑	**546**	**0**	**0**	**0**	**546**
		Multimodal Transportation Account - Fed Stimulus					538	0	0	0	538
		Multimodal Transportation Account - State					8	0	0	0	8
000	**L2200027**	**Higher Speed Rail Reserve - State funds**	**99**	☐	☐	☑	**0**	**0**	**8,000**	**32,000**	**40,000**
		Multimodal Transportation Account - State					0	0	8,000	32,000	40,000
000	**P01101A**	**Mt Vernon - Siding Upgrade**	**10**	☐	☑	☑	**7,525**	**850**	**0**	**0**	**10,208**
		Multimodal Transportation Account - Federal					3,202	550	0	0	3,854
		Multimodal Transportation Account - State					49	0	0	0	49
		Multimodal Transportation Account - State 2003					1,474	0	0	0	3,205
		Multimodal Transportation Account - State 2005					2,800	300	0	0	3,100
005	**730220A**	**Tacoma- D to M Street Connection (ARRA)**	**27, 29**	☐	☐	☑	**21,600**	**0**	**0**	**0**	**21,600**
		Multimodal Transportation Account - Fed Stimulus					21,281	0	0	0	21,281
		Multimodal Transportation Account - State					319	0	0	0	319
005	**730310A**	**Tacoma- Point Defiance Bypass (ARRA)**	**02, 27, 28, 29**	☐	☐	☑	**54,689**	**80,386**	**0**	**0**	**137,296**
		Multimodal Transportation Account - Fed Stimulus					53,881	79,198	0	0	135,518
		Multimodal Transportation Account - State					808	1,188	0	0	1,778

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
005	**750610A**	**Tukwila Station (FY09 Residual)**	**11**	☐	☐	☑	**8,064**	**0**	**0**	**0**	**8,189**
		Multimodal Transportation Account - Federal					7,931	0	0	0	7,931
		Multimodal Transportation Account - State					133	0	0	0	258
005	**751014A**	**Advanced Signal System (ARRA)**	**99**	☐	☐	☑	**57,223**	**0**	**0**	**0**	**58,213**
		Multimodal Transportation Account - Fed Stimulus					56,378	0	0	0	57,368
		Multimodal Transportation Account - State					845	0	0	0	845
005	**751020A**	**Vancouver- Yard Bypass Track (ARRA)**	**18, 49**	☐	☐	☑	**22,781**	**15,498**	**0**	**0**	**38,602**
		Multimodal Transportation Account - Fed Stimulus					22,444	15,269	0	0	38,036
		Multimodal Transportation Account - State					337	229	0	0	566
005	**751030A**	**Kelso Martin's Bluff- New Siding (ARRA)**	**18**	☐	☐	☑	**8,974**	**24,234**	**0**	**0**	**33,745**
		Multimodal Transportation Account - Fed Stimulus					8,794	23,876	0	0	33,207
		Multimodal Transportation Account - State					180	358	0	0	538
005	**751031A**	**Kelso Martin's Bluff- Toteff Siding Extension (ARRA)**	**18**	☐	☐	☑	**24,694**	**22,838**	**0**	**0**	**47,847**
		Multimodal Transportation Account - Fed Stimulus					24,329	22,500	0	0	47,142
		Multimodal Transportation Account - State					365	338	0	0	705
005	**751032A**	**Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)**	**18**	☐	☐	☑	**7,839**	**82,889**	**0**	**0**	**91,598**
		Multimodal Transportation Account - Fed Stimulus					7,723	81,664	0	0	90,234
		Multimodal Transportation Account - State					116	1,225	0	0	1,364
005	**751040A**	**Corridor Reliability Upgrades- South (ARRA)**	**99**	☐	☐	☑	**69,226**	**12,252**	**0**	**0**	**96,497**
		Multimodal Transportation Account - Fed Stimulus					68,202	12,071	0	0	95,199
		Multimodal Transportation Account - State					1,024	181	0	0	1,298

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Rail Program (Y)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
005	**770220A**	**Seattle- King Street Station Track Upgrades (ARRA)**	**37**	☐	☐	☑	**6,351**	**43,875**	**0**	**0**	**50,226**
		Multimodal Transportation Account - Fed Stimulus					6,257	43,226	0	0	49,483
		Multimodal Transportation Account - State					94	649	0	0	743
005	**770230A**	**King Street Station Seismic Retrofit (FY2010)**	**11, 37**	☐	☐	☑	**-470**	**0**	**0**	**0**	**16,211**
		Multimodal Transportation Account - Federal					-470	0	0	0	16,210
		Multimodal Transportation Account - State					0	0	0	0	1

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Local Programs Program (Z)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
Local Programs Program (Z)							**51,773**	**46,116**	**10,384**	**31,152**	**200,128**
SR 20, Island County - Safety Improvements							**788**	**0**	**0**	**0**	**896**
020	**L2200040**	**Parker Road - SR 20 Realign and Transit Park**	**10**	☐	☐	☑	**788**	**0**	**0**	**0**	**896**
		Multimodal Transportation Account - State					788	0	0	0	896
SR 522, Seattle to Monroe - Corridor Improvements							**700**	**400**	**0**	**0**	**1,750**
522	**L1000055**	**SR 522 Improvements / 61st Ave NE and NE 181st Street**	**32**	☐	☐	☑	**700**	**400**	**0**	**0**	**1,750**
		Motor Vehicle Account - Federal					700	400	0	0	1,750
Studies & System Analysis							**1,031**	**378**	**0**	**0**	**2,000**
432	**L1000056**	**SR 432 Rail Realignment and Highway Improvements**	**18**	☐	☐	☑	**1,031**	**378**	**0**	**0**	**2,000**
		Multimodal Transportation Account - State					1,031	378	0	0	2,000
FMSIB Projects							**2,500**	**3,265**	**0**	**0**	**15,246**
000	**01F035A**	**S 228th Street Extension & Grade Separation**	**31, 33, 42**	☐	☐	☑	**0**	**3,265**	**0**	**0**	**8,623**
		Motor Vehicle Account - Federal					0	3,265	0	0	6,623
		Motor Vehicle Account - State					0	0	0	0	2,000
000	**1LP902F**	**Strander Blvd/SW 27th St Connection**	**11**	☑	☐	☑	**2,500**	**0**	**0**	**0**	**6,623**
		Freight Mobility Investment Account - State					0	0	0	0	800
		Freight Mobility Multimodal Acct - State					0	0	0	0	2,300
		Motor Vehicle Account - Federal					2,500	0	0	0	2,623
		Multimodal Transportation Account - State 2005					0	0	0	0	900
Improvement - Park & Rides							**37**	**0**	**0**	**0**	**2,500**
000	**1LP604E**	**Island Transit Park and Ride Development**	**10**	☑	☐	☐	**37**	**0**	**0**	**0**	**2,500**
		Transportation Partnership Account - State					37	0	0	0	2,500
Safety - Intersection & Spot Improvements							**240**	**420**	**0**	**0**	**675**
000	**L1000052**	**South Wapato and McDonald Road Intersection Safety**	**14**	☐	☐	☑	**65**	**420**	**0**	**0**	**500**
		Motor Vehicle Account - Federal					65	420	0	0	500

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Local Programs Program (Z)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
303	**330324A**	**SR 303/Ridgetop Blvd - Install Signal**	**23**	☐	☐	☑	**175**	**0**	**0**	**0**	**175**
		Motor Vehicle Account - Federal					175	0	0	0	175
Safety - Rest Areas							**3,126**	**0**	**0**	**0**	**3,126**
101	**3LP187A**	**US 101/Northeast Peninsula Safety Rest Area - New Facility**	**24**	☐	☐	☑	**3,126**	**0**	**0**	**0**	**3,126**
		Motor Vehicle Account - Federal					2,859	0	0	0	2,859
		Motor Vehicle Account - State					267	0	0	0	267
Safety - Roadside Improvements							**1,050**	**0**	**0**	**0**	**2,800**
516	**L2000017**	**SR 516/Wax Rd to 185th Ave SE - Improvements**	**47**	☐	☐	☑	**1,050**	**0**	**0**	**0**	**2,800**
		Motor Vehicle Account - Federal					1,050	0	0	0	2,800
Road Preservation - Asphalt							**701**	**500**	**0**	**0**	**3,777**
908	**1LP611A**	**SR 908 - Pavement Rehabilitation**	**48**	☐	☐	☑	**701**	**500**	**0**	**0**	**3,777**
		Motor Vehicle Account - Federal					640	500	0	0	3,702
		Motor Vehicle Account - State					61	0	0	0	75
Local Programs - Improvement Projects							**6,697**	**1,834**	**2,384**	**7,152**	**20,060**
000	**L1100047**	**Alder Avenue Reconstruction/8th Street to 5th Street**	**39**	☐	☐	☑	**486**	**0**	**0**	**0**	**500**
		Motor Vehicle Account - Federal					486	0	0	0	500
000	**L1100049**	**Scott Avenue Reconnection Project**	**18**	☐	☐	☑	**2,000**	**0**	**0**	**0**	**2,000**
		Motor Vehicle Account - Federal					2,000	0	0	0	2,000
000	**L2200043**	**City of Auburn - 8th and R street NE Intersection Improvement**	**47**	☐	☐	☑	**83**	**0**	**0**	**0**	**100**
		Motor Vehicle Account - Federal					83	0	0	0	100
000	**L2200088**	**City of Covington, 156th/160th Rehab**	**47**	☐	☐	☑	**380**	**0**	**0**	**0**	**380**
		Motor Vehicle Account - Federal					380	0	0	0	380
000	**L2200089**	**City of Bellingham - Slater Road Bridge**	**42**	☐	☐	☑	**0**	**350**	**0**	**0**	**350**
		Motor Vehicle Account - Federal					0	350	0	0	350

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Local Programs Program (Z)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
000	**L2220054**	**San Juan County Guard Rail**	**40**	☐	☐	☑	**50**	**0**	**0**	**0**	**50**
		Motor Vehicle Account - State					50	0	0	0	50
000	**RVRSIDE**	**Riverside Ave Extension Project.**	**03, 06**	☐	☐	☑	**1,823**	**0**	**0**	**0**	**2,400**
		Motor Vehicle Account - State					1,823	0	0	0	2,400
998	**0LP500Z**	**State Infrastructure Bank**	**99**	☐	☐	☑	**1,400**	**984**	**2,384**	**7,152**	**13,280**
		Highway Infrastructure Account - Federal - Surface Transp Pgm					1,400	202	1,602	4,806	9,370
		Highway Infrastructure Account - State					0	782	782	2,346	3,910
999	**L1000032**	**Lake Forest Park Park and Ride**	**32**	☑	☐	☐	**475**	**0**	**0**	**0**	**500**
		Transportation Partnership Account - State					475	0	0	0	500
000	**L2000135**	**Edmonds Waterfront At-Grade Waterfront Crossing**	**21**	☐	☐	☑	**0**	**500**	**0**	**0**	**500**
		Motor Vehicle Account - State					0	500	0	0	500
Local Programs - Other Grants							**34,460**	**39,319**	**8,000**	**24,000**	**146,853**
000	**L2000188**	**Pedestrian and Bicycle Safety Grant Program**	**98**	☐	☐	☑	**17,060**	**15,327**	**8,000**	**24,000**	**95,595**
		Motor Vehicle Account - Federal					60	0	0	0	6,890
		Multimodal Transportation Account - State 2005					9,600	13,820	8,000	24,000	76,522
		Transportation Partnership Account - State					7,400	1,507	0	0	12,183
000	**L2000189**	**Safe Routes to Schools Grant Program**	**98**	☐	☐	☑	**17,400**	**23,992**	**0**	**0**	**51,258**
		Highway Safety Account - State					5,700	9,965	0	0	15,757
		Motor Vehicle Account - Federal					11,700	12,894	0	0	34,368
		Multimodal Transportation Account - State					0	1,133	0	0	1,133
Local Programs - Pedestrian Safety							**443**	**0**	**0**	**0**	**445**
101	**L1100046**	**Pedestrian Lighting for Chehalis River Bridge**	**19**	☐	☐	☑	**443**	**0**	**0**	**0**	**445**
		Motor Vehicle Account - Federal					443	0	0	0	445

LEAP Transportation Document 2015-2 ALL PROJECTS as developed May 26, 2015

Local Programs Program (Z)

(CURRENT LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	Oth	2013-15	2015-17	2017-19	Future	Total (Incl Prior)
		Total All Projects					**4,197,262**	**3,308,697**	**1,176,246**	**6,930,515**	**26,886,330**

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Management & Facilities Program (D)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Highway Management & Facilities Program (D)				**20,000**	**17,000**	**15,000**	**0**	**0**	**0**	**0**	**0**	**52,000**
Other				**20,000**	**17,000**	**15,000**	**0**	**0**	**0**	**0**	**0**	**52,000**
000	**L2000079**	**Euclid Ave Administration Facility Consolidation Project**	**12**	**10,000**	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**12,000**
		Connecting Washington Account - State		10,000	2,000	0	0	0	0	0	0	12,000
000	**L1000151**	**Olympic Region Maintenance and Administration Facility**	**22**	**10,000**	**15,000**	**15,000**	**0**	**0**	**0**	**0**	**0**	**40,000**
		Connecting Washington Account - State		10,000	15,000	15,000	0	0	0	0	0	40,000

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Highway Improvements Program (I)				**229,025**	**1,034,138**	**1,951,967**	**1,832,963**	**1,739,734**	**1,280,206**	**787,100**	**346,800**	**9,201,933**
Puget Sound Major Corridor Investments				**360**	**90**	**0**	**0**	**0**	**0**	**0**	**0**	**450**
162	**L2000107**	**SR 162 Study/Design**	**25**	**360**	**90**	**0**	**0**	**0**	**0**	**0**	**0**	**450**
		Connecting Washington Account - State		360	90	0	0	0	0	0	0	450
SR 3, Mason/Kitsap County - Improvements				**1,300**	**2,900**	**10,200**	**25,410**	**31,300**	**0**	**0**	**0**	**71,110**
003	**L2000176**	**SR 3/Restriping**	**26**	**1,300**	**2,900**	**0**	**0**	**0**	**0**	**0**	**0**	**4,200**
		Connecting Washington Account - State		1,300	2,900	0	0	0	0	0	0	4,200
003	**T30400R**	**SR 3/Belfair Bypass - New Alignment**	**35**	**0**	**0**	**10,200**	**25,410**	**31,300**	**0**	**0**	**0**	**66,910**
		Connecting Washington Account - State		0	0	10,200	25,410	31,300	0	0	0	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				**29,000**	**138,400**	**165,000**	**115,000**	**50,000**	**0**	**0**	**0**	**497,400**
005	**M00100R**	**I-5 JBLM Corridor Improvements**	**02, 22, 28**	**26,000**	**138,400**	**165,000**	**115,000**	**50,000**	**0**	**0**	**0**	**494,400**
		Connecting Washington Account - State		26,000	138,400	165,000	115,000	50,000	0	0	0	494,400
016	**L2000175**	**SR 16/Corridor Congestion Study**	**26**	**3,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,000**
		Connecting Washington Account - State		3,000	0	0	0	0	0	0	0	3,000
I-5, Lewis County Area - Corridor Improvements				**2,000**	**2,533**	**11,167**	**35,925**	**27,908**	**10,000**	**20,000**	**20,500**	**130,033**
005	**L2000204**	**I-5/North Lewis County Interchange**	**20**	**0**	**0**	**0**	**0**	**0**	**10,000**	**20,000**	**20,500**	**50,500**
		Connecting Washington Account - State		0	0	0	0	0	10,000	20,000	20,500	50,500
005	**L2000205**	**I-5/Mellen Street Connector**	**20**	**2,000**	**2,533**	**0**	**0**	**0**	**0**	**0**	**0**	**4,533**
		Connecting Washington Account - State		2,000	2,533	0	0	0	0	0	0	4,533

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
005	**L2000223**	**I-5/Rebuild Chambers Way Interchange Improvements**	**20**	**0**	**0**	**11,167**	**35,925**	**27,908**	**0**	**0**	**0**	**75,000**
		Connecting Washington Account - State		0	0	11,167	35,925	27,908	0	0	0	75,000
I-5, Olympia Freeway				**14,000**	**37,000**	**21,000**	**0**	**0**	**0**	**0**	**0**	**72,000**
005	**L1100110**	**I-5/Marvin Road/SR 510 Interchange**	**22**	**14,000**	**37,000**	**21,000**	**0**	**0**	**0**	**0**	**0**	**72,000**
		Connecting Washington Account - State		14,000	37,000	21,000	0	0	0	0	0	72,000
I-5, Puget Sound Area - Improvements				**8,200**	**19,900**	**39,600**	**26,900**	**30,700**	**50,800**	**13,000**	**26,000**	**215,100**
000	**L1100069**	**I-5/JBLM to S. 38th St HOV Lane Feasibility Study**	**27**	**200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200**
		Connecting Washington Account - State		200	0	0	0	0	0	0	0	200
005	**I5OTC1A1**	**I-5 Marine View Drive to SR 528**	**38**	**0**	**2,900**	**14,600**	**16,900**	**0**	**0**	**0**	**0**	**34,400**
		Connecting Washington Account - State		0	2,900	14,600	16,900	0	0	0	0	34,400
005	**L2000139**	**I-5/156th NE Interchange in Marysville**	**38**	**0**	**0**	**0**	**0**	**0**	**3,000**	**13,000**	**26,000**	**42,000**
		Connecting Washington Account - State		0	0	0	0	0	3,000	13,000	26,000	42,000
005	**L2000160**	**I-5/Ship Canal Noise Wall**	**43**	**0**	**0**	**0**	**0**	**700**	**2,800**	**0**	**0**	**3,500**
		Connecting Washington Account - State		0	0	0	0	700	2,800	0	0	3,500
005	**T20400R**	**I-5 Federal Way - Triangle Vicinity Improvements**	**30**	**0**	**0**	**0**	**10,000**	**30,000**	**45,000**	**0**	**0**	**85,000**
		Connecting Washington Account - State		0	0	0	10,000	30,000	45,000	0	0	85,000

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
005	**T20700SC**	**I-5/116th Street and 88th Street Interchanges - Improvements**	**38**	**8,000**	**17,000**	**25,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
		Connecting Washington Account - State		8,000	17,000	25,000	0	0	0	0	0	50,000
I-5, SW Washington - Corridor Improvements				**0**	**0**	**0**	**0**	**11,400**	**74,800**	**12,500**	**0**	**98,700**
005	**L2000099**	**I-5/Mill Plain Boulevard**	**49**	**0**	**0**	**0**	**0**	**11,400**	**74,800**	**12,500**	**0**	**98,700**
		Connecting Washington Account - State		0	0	0	0	11,400	74,800	12,500	0	98,700
I-5, Whatcom/Skagit County - Improvements				**0**	**1,300**	**10,700**	**8,900**	**31,200**	**24,000**	**0**	**0**	**76,100**
005	**L1000099**	**I-5/Slater Road Interchange - Improvements**	**40**	**0**	**0**	**2,000**	**8,900**	**10,200**	**0**	**0**	**0**	**21,100**
		Connecting Washington Account - State		0	0	2,000	8,900	10,200	0	0	0	21,100
005	**L2000119**	**I-5/Northbound on-ramp at Bakerview**	**42**	**0**	**1,300**	**8,700**	**0**	**0**	**0**	**0**	**0**	**10,000**
		Connecting Washington Account - State		0	1,300	8,700	0	0	0	0	0	10,000
005	**L2000206**	**I-5/Blaine Exit 274 Interchange Reconstruction**	**42**	**0**	**0**	**0**	**0**	**21,000**	**24,000**	**0**	**0**	**45,000**
		Connecting Washington Account - State		0	0	0	0	21,000	24,000	0	0	45,000
SR 9, Snohomish County - Corridor Improvements				**5,500**	**17,000**	**52,300**	**23,800**	**87,500**	**25,500**	**0**	**0**	**211,600**
009	**N00900R**	**SR 9/Snohomish River Bridge Replacement**	**44**	**0**	**0**	**5,300**	**23,800**	**87,500**	**25,500**	**0**	**0**	**142,100**
		Connecting Washington Account - State		0	0	5,300	23,800	87,500	25,500	0	0	142,100
009	**N92040R**	**SR 9/SR 204 Interchange**	**44**	**5,500**	**17,000**	**47,000**	**0**	**0**	**0**	**0**	**0**	**69,500**
		Connecting Washington Account - State		5,500	17,000	47,000	0	0	0	0	0	69,500
US 12, Tri-Cities to Walla Walla - Corridor Improvements				**1,000**	**50,807**	**101,000**	**16,000**	**0**	**0**	**0**	**0**	**168,807**

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
012	**T20900R**	**US-12/Walla Walla Corridor Improvements**	**16**	**1,000**	**50,807**	**101,000**	**16,000**	**0**	**0**	**0**	**0**	**168,807**
		Connecting Washington Account - State		1,000	50,807	101,000	16,000	0	0	0	0	168,807
SR 14, Clark/Skamania County - Corridor Improvements				**2,900**	**4,500**	**37,500**	**3,000**	**0**	**0**	**0**	**0**	**47,900**
014	**L2000102**	**SR 14/Camas Slough Bridge**	**18**	**1,500**	**2,500**	**18,000**	**3,000**	**0**	**0**	**0**	**0**	**25,000**
		Connecting Washington Account - State		1,500	2,500	18,000	3,000	0	0	0	0	25,000
014	**L2220062**	**SR 14/Bingen Overpass**	**14**	**1,400**	**2,000**	**19,500**	**0**	**0**	**0**	**0**	**0**	**22,900**
		Connecting Washington Account - State		1,400	2,000	19,500	0	0	0	0	0	22,900
SR 28/285, Wenatchee Area - Improvements				**0**	**0**	**4,900**	**25,700**	**28,900**	**22,000**	**0**	**0**	**81,500**
028	**L2000061**	**SR 28/SR 285, North Wenatchee Area Improvements**	**12**	**0**	**0**	**600**	**7,000**	**13,400**	**2,000**	**0**	**0**	**23,000**
		Connecting Washington Account - State		0	0	600	7,000	13,400	2,000	0	0	23,000
028	**T10300R**	**SR 28 East Wenatchee Corridor Improvements**	**12**	**0**	**0**	**4,300**	**18,700**	**15,500**	**20,000**	**0**	**0**	**58,500**
		Connecting Washington Account - State		0	0	4,300	18,700	15,500	20,000	0	0	58,500
I-82, Yakima Area - Improvements				**0**	**9,000**	**25,400**	**4,531**	**44,776**	**15,106**	**0**	**0**	**98,813**
082	**L2000123**	**I-82/ EB WB On and Off Ramps**	**15**	**0**	**9,000**	**25,400**	**0**	**0**	**0**	**0**	**0**	**34,400**
		Connecting Washington Account - State		0	9,000	25,400	0	0	0	0	0	34,400
082	**T21100R**	**I-82 Yakima - Union Gap Economic Development Improvements**	**14, 15**	**0**	**0**	**0**	**4,531**	**44,776**	**15,106**	**0**	**0**	**64,413**
		Connecting Washington Account - State		0	0	0	4,531	44,776	15,106	0	0	64,413
I-82, Yakima To Oregon				**4,100**	**13,800**	**10,500**	**0**	**0**	**0**	**0**	**0**	**28,400**

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
082	**T10400O**	**I-82 West Richland - Red Mountain Interchange**	**16**	**4,100**	**13,800**	**10,500**	**0**	**0**	**0**	**0**	**0**	**28,400**
		Connecting Washington Account - State		4,100	13,800	10,500	0	0	0	0	0	28,400
I-90, Snoqualmie Pass - Corridor Improvements				**2,000**	**9,400**	**19,500**	**116,500**	**182,000**	**97,000**	**0**	**0**	**426,400**
090	**M00500R**	**I-90 Snoqualmie Pass - Widen to Easton**	**13**	**2,000**	**9,400**	**19,500**	**116,500**	**182,000**	**97,000**	**0**	**0**	**426,400**
		Connecting Washington Account - State		2,000	9,400	19,500	116,500	182,000	97,000	0	0	426,400
I-90, Spokane Area - Corridor Improvements				**0**	**4,000**	**22,500**	**100**	**0**	**0**	**7,600**	**18,800**	**53,000**
090	**L2000093**	**I-90/Barker Road to Harvard Road**	**04**	**0**	**0**	**0**	**0**	**0**	**0**	**7,600**	**18,800**	**26,400**
		Connecting Washington Account - State		0	0	0	0	0	0	7,600	18,800	26,400
090	**L2000094**	**I-90/Medical Lake & Geiger Interchanges**	**06**	**0**	**4,000**	**22,500**	**100**	**0**	**0**	**0**	**0**	**26,600**
		Connecting Washington Account - State		0	4,000	22,500	100	0	0	0	0	26,600
I-90, Western Washington - Improvements				**7,000**	**46,000**	**22,500**	**0**	**0**	**0**	**0**	**0**	**75,500**
090	**L2000124**	**I-90/Front Street IJR**	**05**	**0**	**2,300**	**0**	**0**	**0**	**0**	**0**	**0**	**2,300**
		Connecting Washington Account - State		0	2,300	0	0	0	0	0	0	2,300
090	**L2000201**	**I-90/Eastside Restripe Shoulders**	**05, 41, 48**	**7,000**	**43,700**	**22,500**	**0**	**0**	**0**	**0**	**0**	**73,200**
		Connecting Washington Account - State		7,000	43,700	22,500	0	0	0	0	0	73,200
US 101/104/112, Olympic Peninsula/SW WA - Improveme				**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**
101	**L2000161**	**US 101/Lynch Road Intersection Improvements**	**35**	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**
		Connecting Washington Account - State		0	5,000	0	0	0	0	0	0	5,000
SR 167, Tacoma to Puyallup - New Freeway				**2,500**	**57,500**	**305,100**	**395,400**	**302,000**	**313,000**	**300,000**	**200,000**	**1,875,500**

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
167	**M00600R**	**SR 167/SR 509 Puget Sound Gateway**	**25, 27, 30, 31, 33**	**2,500**	**57,500**	**305,100**	**395,400**	**302,000**	**313,000**	**300,000**	**200,000**	**1,875,500**
		Connecting Washington Account - Local		0	0	70,000	60,000	0	0	0	0	130,000
		Connecting Washington Account - State		2,500	57,500	235,100	335,400	302,000	313,000	300,000	20,000	1,565,500
		Unspecified - Tolls		0	0	0	0	0	0	0	180,000	180,000
SR 240, Richland Vicinity - Corridor Improvements				**0**	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
240	**L2000202**	**SR 240/Richland Corridor Improvements**	**08**	**0**	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
		Connecting Washington Account - State		0	0	5,000	0	0	0	0	0	5,000
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improv				**0**	**10,700**	**18,900**	**7,200**	**0**	**0**	**0**	**0**	**36,800**
305	**N30500R**	**SR 305 Construction - Safety Improvements**	**23**	**0**	**10,700**	**18,900**	**7,200**	**0**	**0**	**0**	**0**	**36,800**
		Connecting Washington Account - State		0	10,700	18,900	7,200	0	0	0	0	36,800
US 395, Spokane - North Spokane Corridor				**5,000**	**54,000**	**164,000**	**219,000**	**202,900**	**173,000**	**61,000**	**0**	**878,900**
395	**M00800R**	**US 395 North Spokane Corridor**	**03, 04, 07**	**5,000**	**54,000**	**164,000**	**219,000**	**202,900**	**173,000**	**61,000**	**0**	**878,900**
		Connecting Washington Account - State		5,000	54,000	164,000	219,000	202,900	173,000	61,000	0	878,900
I-405, Lynnwood to Tukwila - Corridor Improvements				**65,000**	**233,200**	**374,000**	**233,000**	**160,000**	**10,000**	**225,000**	**0**	**1,300,200**
405	**L1000110**	**I-405/NE 132nd Interchange - Totem Lake**	**01, 45**	**0**	**8,000**	**54,000**	**13,000**	**0**	**0**	**0**	**0**	**75,000**
		Connecting Washington Account - State		0	8,000	54,000	13,000	0	0	0	0	75,000
405	**M00900R**	**I-405 Renton to Lynnwood - Corridor Widening**	**11, 41, 48**	**65,000**	**225,200**	**320,000**	**220,000**	**160,000**	**10,000**	**225,000**	**0**	**1,225,200**
		Connecting Washington Account - State		65,000	225,200	320,000	220,000	160,000	10,000	10,000	0	1,010,200
		Unspecified - Tolls		0	0	0	0	0	0	215,000	0	215,000

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
SR 502, I-5 to Battle Ground - Corridor Improvements				**1,000**	**3,800**	**2,900**	**0**	**0**	**0**	**0**	**0**	**7,700**
502	**L2000065**	**SR 502 Main Street Project/Widening**	**17, 18**	**1,000**	**3,800**	**2,900**	**0**	**0**	**0**	**0**	**0**	**7,700**
		Connecting Washington Account - State		1,000	3,800	2,900	0	0	0	0	0	7,700
SR 510, Yelm - New Freeway				**0**	**0**	**4,600**	**20,900**	**33,000**	**0**	**0**	**0**	**58,500**
510	**T32700R**	**SR 510/Yelm Loop Phase 2**	**02**	**0**	**0**	**4,600**	**20,900**	**33,000**	**0**	**0**	**0**	**58,500**
		Connecting Washington Account - State		0	0	4,600	20,900	33,000	0	0	0	58,500
SR 518, Burien to Tukwila - Corridor Improvements				**1,515**	**11,940**	**0**	**0**	**0**	**0**	**0**	**0**	**13,455**
518	**T32800R**	**SR 518 Des Moines Interchange Improvement**	**33**	**1,515**	**11,940**	**0**	**0**	**0**	**0**	**0**	**0**	**13,455**
		Connecting Washington Account - State		1,515	11,940	0	0	0	0	0	0	13,455
SR 520, Seattle to Redmond - Corridor Improvements				**44,800**	**187,400**	**360,700**	**358,600**	**318,000**	**341,500**	**99,500**	**0**	**1,710,500**
520	**L1100101**	**SR 520/148th Ave NE Overlake Access Ramp**	**48**	**0**	**0**	**16,200**	**35,300**	**16,500**	**0**	**0**	**0**	**68,000**
		Connecting Washington Account - State		0	0	16,200	35,300	16,500	0	0	0	68,000
520	**M00400R**	**SR 520 Seattle Corridor Improvements - West End**	**43**	**44,800**	**187,400**	**344,500**	**323,300**	**301,500**	**341,500**	**99,500**	**0**	**1,642,500**
		Connecting Washington Account - State		44,800	187,400	344,500	323,300	301,500	341,500	99,500	0	1,642,500
SR 522, Seattle to Monroe - Corridor Improvements				**0**	**0**	**0**	**0**	**0**	**5,000**	**5,000**	**0**	**10,000**
522	**NPARADI**	**SR 522/Paradise Lake Rd Interchange (Design/Engineering)**	**01**	**0**	**0**	**0**	**0**	**0**	**5,000**	**5,000**	**0**	**10,000**
		Connecting Washington Account - State		0	0	0	0	0	5,000	5,000	0	10,000
Other				**5,050**	**32,900**	**52,700**	**32,000**	**73,500**	**0**	**0**	**0**	**196,150**
000	**L1000098**	**SR 520/124th St Interchange**	**48**	**0**	**0**	**19,800**	**21,100**	**0**	**0**	**0**	**0**	**40,900**

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
		Connecting Washington Account - State		0	0	19,800	21,100	0	0	0	0	40,900
000	**L1000111**	**I-5/179th St Interchange**	**17**	**0**	**0**	**0**	**0**	**50,000**	**0**	**0**	**0**	**50,000**
		Connecting Washington Account - State		0	0	0	0	50,000	0	0	0	50,000
012	**N01200R**	**Schouweiler Road Improvements**	**24**	**1,550**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,550**
		Connecting Washington Account - State		1,550	0	0	0	0	0	0	0	1,550
020	**L1000112**	**SR 20/Sharpes Corner Vicinity Intersection**	**40**	**3,500**	**8,900**	**1,000**	**0**	**0**	**0**	**0**	**0**	**13,400**
		Connecting Washington Account - State		3,500	8,900	1,000	0	0	0	0	0	13,400
395	**L2000127**	**US 395/ Ridgeline Intersection**	**08**	**0**	**4,000**	**17,000**	**0**	**0**	**0**	**0**	**0**	**21,000**
		Connecting Washington Account - State		0	0	15,000	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		0	4,000	2,000	0	0	0	0	0	6,000
395	**L2000128**	**US 395/Safety Corridor Improvements**	**09**	**0**	**5,000**	**10,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
		Connecting Washington Account - State		0	5,000	10,000	0	0	0	0	0	15,000
531	**L1000114**	**SR 531 Expansion Project**	**10**	**0**	**0**	**4,900**	**10,900**	**23,500**	**0**	**0**	**0**	**39,300**
		Connecting Washington Account - State		0	0	4,900	10,900	23,500	0	0	0	39,300
018	**L1000120**	**SR 18 Eastbound Off-Ramp**	**31**	**0**	**15,000**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000**
		Connecting Washington Account - State		0	15,000	0	0	0	0	0	0	15,000
Safety - Interchange Improvements (New & Rebuilt)				**6,100**	**7,400**	**30,000**	**13,000**	**80,150**	**81,000**	**0**	**0**	**217,650**

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
026	**L2000057**	**SR 26/Dusty to Colfax - Add Climbing Lanes**	**09**	**0**	**0**	**0**	**0**	**2,050**	**9,100**	**0**	**0**	**11,150**
		Connecting Washington Account - State		0	0	0	0	2,050	9,100	0	0	11,150
090	**L1000113**	**I-90/SR 18 Interchange Improvements**	**05**	**0**	**0**	**0**	**0**	**78,100**	**71,900**	**0**	**0**	**150,000**
		Connecting Washington Account - State		0	0	0	0	78,100	71,900	0	0	150,000
105	**L2200092**	**SR 150/No-See-Um Road Intersection - Realignment**	**12**	**6,100**	**400**	**0**	**0**	**0**	**0**	**0**	**0**	**6,500**
		Connecting Washington Account - State		6,100	400	0	0	0	0	0	0	6,500
529	**N52900R**	**SR 529/I-5 Interchange**	**38**	**0**	**7,000**	**30,000**	**13,000**	**0**	**0**	**0**	**0**	**50,000**
		Connecting Washington Account - State		0	7,000	30,000	13,000	0	0	0	0	50,000
Safety - Intersection & Spot Improvements				**650**	**7,200**	**9,000**	**52,497**	**0**	**0**	**6,000**	**24,000**	**99,347**
002	**N00200R**	**US Hwy 2 Safety**	**39**	**0**	**0**	**2,700**	**14,300**	**0**	**0**	**0**	**0**	**17,000**
		Connecting Washington Account - State		0	0	2,700	14,300	0	0	0	0	17,000
014	**L2000074**	**SR 14/ Wind River Junction**	**14**	**650**	**4,200**	**300**	**0**	**0**	**0**	**0**	**0**	**5,150**
		Connecting Washington Account - State		650	4,200	300	0	0	0	0	0	5,150
020	**L2000169**	**SR 20/Oak Harbor to Swantown Roundabout**	**10**	**0**	**0**	**0**	**0**	**0**	**0**	**6,000**	**24,000**	**30,000**
		Connecting Washington Account - State		0	0	0	0	0	0	6,000	24,000	30,000
526	**N52600R**	**SR 526: Hardeson Rd Interchange in Everett**	**38**	**0**	**3,000**	**6,000**	**38,197**	**0**	**0**	**0**	**0**	**47,197**
		Connecting Washington Account - State		0	3,000	6,000	38,197	0	0	0	0	47,197

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Safety - Roadside Improvements				**1,550**	**11,400**	**4,700**	**0**	**0**	**0**	**0**	**0**	**17,650**
195	**L2000058**	**US 195/Colfax to Spangle - Add Passing Lane**	**09**	**1,550**	**10,100**	**0**	**0**	**0**	**0**	**0**	**0**	**11,650**
		Connecting Washington Account - State		1,550	10,100	0	0	0	0	0	0	11,650
501	**L2000117**	**SR 501/I-5 to Port of Vancouver**	**49**	**0**	**1,300**	**4,700**	**0**	**0**	**0**	**0**	**0**	**6,000**
		Connecting Washington Account - State		0	1,300	4,700	0	0	0	0	0	6,000
Bridge Preservation - Repair				**0**	**6,000**	**6,000**	**0**	**0**	**0**	**0**	**0**	**12,000**
241	**L2000174**	**SR 241/Mabton Bridge**	**15**	**0**	**6,000**	**6,000**	**0**	**0**	**0**	**0**	**0**	**12,000**
		Connecting Washington Account - State		0	6,000	6,000	0	0	0	0	0	12,000
Bridge Preservation - Replacement				**700**	**2,600**	**8,700**	**0**	**0**	**0**	**0**	**0**	**12,000**
012	**L2000075**	**US 12/ Wildcat Bridge Replacement**	**14**	**700**	**2,600**	**8,700**	**0**	**0**	**0**	**0**	**0**	**12,000**
		Connecting Washington Account - State		700	2,600	8,700	0	0	0	0	0	12,000
Environmental - Fish Barrier Removal & Chronic Deficiencie				**17,500**	**37,500**	**37,500**	**37,500**	**37,500**	**37,500**	**37,500**	**57,500**	**300,000**
000	**L1100066**	**Fish Culverts**	**99**	**17,500**	**37,500**	**37,500**	**37,500**	**37,500**	**37,500**	**37,500**	**57,500**	**300,000**
		Connecting Washington Account - State		17,500	37,500	37,500	37,500	37,500	37,500	37,500	57,500	300,000
Local Programs - Improvement Projects				**300**	**8,968**	**14,400**	**62,100**	**7,000**	**0**	**0**	**0**	**92,768**
000	**L2000064**	**Ridgefield Rail Overpass**	**18**	**300**	**7,468**	**0**	**0**	**0**	**0**	**0**	**0**	**7,768**
		Connecting Washington Account - State		300	7,468	0	0	0	0	0	0	7,768
432	**L2000091**	**SR 432 Longview Grade Crossing**	**19**	**0**	**1,500**	**14,400**	**62,100**	**7,000**	**0**	**0**	**0**	**85,000**
		Connecting Washington Account - State		0	1,500	14,400	62,100	7,000	0	0	0	85,000

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Highway Preservation Program (P)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Highway Preservation Program (P)				**79,263**	**173,860**	**164,060**	**164,060**	**167,060**	**172,060**	**164,060**	**164,060**	**1,248,483**
Road Preservation - Safety Features				**76,563**	**164,060**	**164,060**	**164,060**	**164,060**	**164,060**	**164,060**	**164,060**	**1,224,983**
000	**L1100071**	**Highway System Preservation**	**99**	**76,563**	**164,060**	**164,060**	**164,060**	**164,060**	**164,060**	**164,060**	**164,060**	**1,224,983**
		Connecting Washington Account - State		76,563	164,060	164,060	164,060	164,060	164,060	164,060	164,060	1,224,983
Bridge Preservation - Repair				**2,700**	**9,800**	**0**	**0**	**3,000**	**8,000**	**0**	**0**	**23,500**
107	**L2000116**	**SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Repair**	**19**	**2,700**	**9,800**	**0**	**0**	**0**	**0**	**0**	**0**	**12,500**
		Connecting Washington Account - State		2,700	9,800	0	0	0	0	0	0	12,500
155	**L2000203**	**SR 155/Omak Bridge Rehabilitation**	**07**	**0**	**0**	**0**	**0**	**3,000**	**8,000**	**0**	**0**	**11,000**
		Connecting Washington Account - State		0	0	0	0	3,000	8,000	0	0	11,000

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Washington State Ferries Capital Program (W)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Washington State Ferries Capital Program (W)				**41,805**	**194,221**	**22,212**	**43,990**	**4,193**	**4,193**	**4,193**	**4,193**	**319,000**
WSF - New Vessels				**40,000**	**82,000**	**0**	**0**	**0**	**0**	**0**	**0**	**122,000**
000	**L2000109**	**#4 - 144 capacity vessel**	**99**	**40,000**	**82,000**	**0**	**0**	**0**	**0**	**0**	**0**	**122,000**
		Connecting Washington Account - State		40,000	65,000	0	0	0	0	0	0	105,000
		Transportation 2003 Acct (Nickel) - State		0	17,000	0	0	0	0	0	0	17,000
WSF - Terminal Improvements				**600**	**71,000**	**0**	**0**	**0**	**0**	**0**	**0**	**71,600**
525	**952515P**	**Mukilteo Tml Improvement**	**21**	**0**	**68,600**	**0**	**0**	**0**	**0**	**0**	**0**	**68,600**
		Connecting Washington Account - State		0	68,600	0	0	0	0	0	0	68,600
525	**L2000166**	**Clinton Tml Road Improvements**	**10**	**600**	**2,400**	**0**	**0**	**0**	**0**	**0**	**0**	**3,000**
		Connecting Washington Account - State		600	2,400	0	0	0	0	0	0	3,000
WSF - Terminal Preservation				**1,205**	**41,221**	**22,212**	**43,990**	**4,193**	**4,193**	**4,193**	**4,193**	**125,400**
000	**L2000110**	**Ferry Vessel and Terminal Preservation**	**98**	**0**	**4,192**	**4,192**	**4,192**	**4,193**	**4,193**	**4,193**	**4,193**	**29,348**
		Connecting Washington Account - State		0	4,192	4,192	4,192	4,193	4,193	4,193	4,193	29,348
519	**900010L**	**Seattle Tml Preservation**	**43**	**1,205**	**37,029**	**18,020**	**39,798**	**0**	**0**	**0**	**0**	**96,052**
		Connecting Washington Account - State		1,205	37,029	18,020	39,798	0	0	0	0	96,052

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Rail Program (Y)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Rail Program (Y)				**11,651**	**29,428**	**42,553**	**28,053**	**15,553**	**15,553**	**15,553**	**15,336**	**173,680**
Freight Rail - Track Improvements				**7,350**	**20,571**	**33,696**	**19,196**	**6,696**	**6,696**	**6,696**	**6,479**	**107,380**
000	**L1100080**	**Port of Moses Lake**	**13**	**1,000**	**5,400**	**14,500**	**0**	**0**	**0**	**0**	**0**	**20,900**
		Multimodal Transportation Account - State		1,000	5,400	14,500	0	0	0	0	0	20,900
000	**L1100082**	**West Vancouver Freight Access**	**49**	**475**	**1,425**	**0**	**0**	**0**	**0**	**0**	**0**	**1,900**
		Multimodal Transportation Account - State		475	1,425	0	0	0	0	0	0	1,900
000	**L1100083**	**Port of Warden Rail Infrastructure Expansion**	**13**	**250**	**1,750**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**
		Multimodal Transportation Account - State		250	1,750	0	0	0	0	0	0	2,000
000	**L2000172**	**West Whitman Railroad Improvement Project**	**09**	**280**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**280**
		Multimodal Transportation Account - State		280	0	0	0	0	0	0	0	280
000	**L2000173**	**Connell Rail Interchange**	**09**	**5,000**	**5,000**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000**
		Multimodal Transportation Account - State		5,000	5,000	0	0	0	0	0	0	10,000
000	**L2000191**	**Palouse River and Coulee City RR - Rehabilitation - New Law**	**06, 07, 09, 12, 13**	**345**	**6,696**	**6,696**	**6,696**	**6,696**	**6,696**	**6,696**	**6,479**	**47,000**
		Multimodal Transportation Account - State		345	6,696	6,696	6,696	6,696	6,696	6,696	6,479	47,000
000	**L1000146**	**Grays Harbor Rail Corridor Safety Study**	**24**	**0**	**300**	**0**	**0**	**0**	**0**	**0**	**0**	**300**
		Multimodal Transportation Account - State		0	300	0	0	0	0	0	0	300
000	**L1000147**	**South Kelso Railroad Crossing**	**19**	**0**	**0**	**12,500**	**12,500**	**0**	**0**	**0**	**0**	**25,000**

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Rail Program (Y)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
		Multimodal Transportation Account - State		0	0	12,500	12,500	0	0	0	0	25,000
Freight Rail - Track Preservation				**300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300**
000	**L2000112**	**Palouse Rail Loadout Improvements**	**16**	**300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300**
		Multimodal Transportation Account - State		300	0	0	0	0	0	0	0	300
Freight Rail - Grant Program				**970**	**4,290**	**4,290**	**4,290**	**4,290**	**4,290**	**4,290**	**4,290**	**31,000**
000	**L1000143**	**Freight Rail Assistance Projects**	**99**	**970**	**4,290**	**4,290**	**4,290**	**4,290**	**4,290**	**4,290**	**4,290**	**31,000**
		Multimodal Transportation Account - State		970	4,290	4,290	4,290	4,290	4,290	4,290	4,290	31,000
Passenger Rail - Track Improvements				**3,031**	**4,567**	**4,567**	**4,567**	**4,567**	**4,567**	**4,567**	**4,567**	**35,000**
000	**L2220057**	**Cascades Corridor Slide Prevention and Repair**	**99**	**1,031**	**4,567**	**4,567**	**4,567**	**4,567**	**4,567**	**4,567**	**4,567**	**33,000**
		Multimodal Transportation Account - State		1,031	4,567	4,567	4,567	4,567	4,567	4,567	4,567	33,000
000	**L1000144**	**Point Defiance Rail Bypass - Lakewood Safety**	**28, 29**	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**
		Multimodal Transportation Account - State		2,000	0	0	0	0	0	0	0	2,000

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Local Programs Program (Z)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
Local Programs Program (Z)				**67,848**	**149,895**	**127,203**	**69,193**	**79,001**	**113,664**	**40,902**	**40,902**	**688,608**
Puget Sound Major Corridor Investments				**3,500**	**10,022**	**0**	**0**	**0**	**0**	**0**	**0**	**13,522**
516	**L2220059**	**SR 516/Jenkins Creek to 185th Avenue - Widening**	**47**	**3,500**	**10,022**	**0**	**0**	**0**	**0**	**0**	**0**	**13,522**
		Connecting Washington Account - State		3,500	10,022	0	0	0	0	0	0	13,522
Other				**5,025**	**10,200**	**4,000**	**4,000**	**0**	**25,000**	**0**	**0**	**48,225**
000	**L1000096**	**Mackaye Harbor Rd Relocation Study**	**40**	**350**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**350**
		Connecting Washington Account - State		350	0	0	0	0	0	0	0	350
000	**L2000100**	**27th Street Extension and Rail Overpass**	**18**	**1,300**	**6,200**	**0**	**0**	**0**	**0**	**0**	**0**	**7,500**
		Connecting Washington Account - State		1,300	6,200	0	0	0	0	0	0	7,500
522	**T10600R**	**Complete SR 522 Improvements-Kenmore**	**46**	**0**	**4,000**	**4,000**	**4,000**	**0**	**0**	**0**	**0**	**12,000**
		Connecting Washington Account - State		0	4,000	4,000	4,000	0	0	0	0	12,000
000	**L1000132**	**SR 163/N 46th St. to N 54th St.**	**27**	**2,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,500**
		Connecting Washington Account - State		2,500	0	0	0	0	0	0	0	2,500
000	**L1000133**	**Lyon Creek Culvert**	**46**	**875**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**875**
		Connecting Washington Account - State		875	0	0	0	0	0	0	0	875
523	**L1000148**	**SR 523 145th Street**	**32**	**0**	**0**	**0**	**0**	**0**	**25,000**	**0**	**0**	**25,000**
		Connecting Washington Account - State		0	0	0	0	0	25,000	0	0	25,000
Safety - Intersection & Spot Improvements				**2,094**	**12,770**	**0**	**0**	**0**	**0**	**0**	**0**	**14,864**
524	**N52400R**	**SR 524: 48th Ave W - 37th Ave W Widening**	**32**	**2,094**	**12,770**	**0**	**0**	**0**	**0**	**0**	**0**	**14,864**

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Local Programs Program (Z)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
		Connecting Washington Account - State		2,094	12,770	0	0	0	0	0	0	14,864
Safety - Pedestrian & Bicycle Improvements				**0**	**0**	**0**	**0**	**1,110**	**6,498**	**0**	**0**	**7,608**
000	**L1000089**	**Mottman Rd Pedestrian & Street Improvements**	**22**	**0**	**0**	**0**	**0**	**1,110**	**6,498**	**0**	**0**	**7,608**
		Connecting Washington Account - State		0	0	0	0	1,110	6,498	0	0	7,608
Bridge Preservation - Replacement				**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**
099	**L1000092**	**SR 99/Burlington N Overpass Replacement**	**40**	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**
		Connecting Washington Account - State		2,000	0	0	0	0	0	0	0	2,000
Environmental - Fish Barrier Removal & Chronic Deficiencie				**500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500**
203	**L2000080**	**SR-203/Coe-Clemons Culvert Replacement**	**45**	**500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500**
		Connecting Washington Account - State		500	0	0	0	0	0	0	0	500
Local Programs - Improvement Projects				**30,935**	**76,000**	**82,300**	**24,291**	**36,989**	**41,264**	**0**	**0**	**291,779**
000	**L1000094**	**Issaquah-Fall City Road**	**05, 41**	**0**	**3,500**	**1,500**	**0**	**0**	**0**	**0**	**0**	**5,000**
		Connecting Washington Account - State		0	3,500	1,500	0	0	0	0	0	5,000
000	**L2000066**	**Lewis Street Bridge**	**16**	**0**	**0**	**26,000**	**0**	**0**	**0**	**0**	**0**	**26,000**
		Connecting Washington Account - State		0	0	15,000	0	0	0	0	0	15,000
		Motor Vehicle Account - Local		0	0	11,000	0	0	0	0	0	11,000
000	**L2000067**	**East-West Corridor Overpass and Bridge**	**15**	**0**	**0**	**0**	**5,799**	**26,989**	**17,256**	**0**	**0**	**50,044**
		Connecting Washington Account - State		0	0	0	5,799	26,989	17,256	0	0	50,044
000	**L2000104**	**Covington Connector**	**47**	**0**	**8,000**	**16,000**	**0**	**0**	**0**	**0**	**0**	**24,000**
		Connecting Washington Account - State		0	8,000	16,000	0	0	0	0	0	24,000

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Local Programs Program (Z)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
000	**L2000120**	**Orchard Street Connector**	**42**	**0**	**3,500**	**6,500**	**0**	**0**	**0**	**0**	**0**	**10,000**
		Connecting Washington Account - State		0	3,500	6,500	0	0	0	0	0	10,000
000	**L2000132**	**Duportail Bridge**	**08**	**0**	**38,000**	**0**	**0**	**0**	**0**	**0**	**0**	**38,000**
		Connecting Washington Account - State		0	20,000	0	0	0	0	0	0	20,000
		Motor Vehicle Account - Local		0	18,000	0	0	0	0	0	0	18,000
000	**L2000133**	**228th & Union Pacific Grade Separation (City of Kent)**	**33**	**13,000**	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000**
		Connecting Washington Account - State		13,000	2,000	0	0	0	0	0	0	15,000
000	**L2000136**	**Harbour Reach Extension**	**21**	**0**	**10,100**	**5,000**	**0**	**0**	**0**	**0**	**0**	**15,100**
		Connecting Washington Account - State		0	10,100	5,000	0	0	0	0	0	15,100
000	**L2000137**	**Sammamish Bridge Corridor**	**46**	**0**	**0**	**4,000**	**4,000**	**0**	**0**	**0**	**0**	**8,000**
		Connecting Washington Account - State		0	0	4,000	4,000	0	0	0	0	8,000
000	**L2000163**	**Dolarway Intersection Improvements**	**13**	**3,100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,100**
		Connecting Washington Account - State		3,100	0	0	0	0	0	0	0	3,100
000	**L2000164**	**Brady Road**	**18**	**0**	**0**	**6,000**	**0**	**0**	**0**	**0**	**0**	**6,000**
		Connecting Washington Account - State		0	0	6,000	0	0	0	0	0	6,000
000	**L2000170**	**9th Street Plaza Roundabout**	**16**	**0**	**3,900**	**0**	**0**	**0**	**0**	**0**	**0**	**3,900**
		Connecting Washington Account - State		0	3,900	0	0	0	0	0	0	3,900

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Local Programs Program (Z)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
000	**L2000171**	**35th Street Mill Creek**	**44**	**0**	**4,000**	**0**	**0**	**0**	**0**	**0**	**0**	**4,000**
		Connecting Washington Account - State		0	4,000	0	0	0	0	0	0	4,000
000	**L2000182**	**Street Improvments near School for the Blind**	**17**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**50**
		Connecting Washington Account - State		50	0	0	0	0	0	0	0	50
000	**NRUCKER**	**41st St Rucker/Ave Freight Corridor in Everett**	**38**	**1,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500**
		Connecting Washington Account - State		1,500	0	0	0	0	0	0	0	1,500
005	**L1000087**	**I-5/Port of Tacoma Road Interchange**	**25**	**0**	**3,000**	**17,300**	**2,000**	**0**	**0**	**0**	**0**	**22,300**
		Connecting Washington Account - State		0	3,000	17,300	2,000	0	0	0	0	22,300
099	**NEDMOND**	**SR 99 Revitalization in Edmonds**	**21**	**0**	**0**	**0**	**10,000**	**0**	**0**	**0**	**0**	**10,000**
		Connecting Washington Account - State		0	0	0	10,000	0	0	0	0	10,000
000	**L2000134**	**41st Street Rucker Avenue Freight Corridor Phase 2**	**38**	**0**	**0**	**0**	**2,492**	**10,000**	**24,008**	**0**	**0**	**36,500**
		Connecting Washington Account - State		0	0	0	2,492	10,000	24,008	0	0	36,500
000	**L2000181**	**South Lander Street**	**11**	**7,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,000**
		Connecting Washington Account - State		7,000	0	0	0	0	0	0	0	7,000
000	**L2000198**	**Guide Meridian Pedestrian Overpass**	**42**	**3,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,000**
		Connecting Washington Account - State		3,000	0	0	0	0	0	0	0	3,000

LEAP Transportation Document 2015 NL-1 as developed June 28, 2015

Connecting Washington Projects

Local Programs Program (Z)

(NEW LAW)

(Dollars In Thousands)

Rte	Project	Project Title	Dist	2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	Total
000	**L2000199**	**I-90/Golf Course Road**	**13**	**285**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**285**
		Connecting Washington Account - State		285	0	0	0	0	0	0	0	285
000	**L2000200**	**28th/24th Street Sea-Tac**	**33**	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**
		Connecting Washington Account - State		2,000	0	0	0	0	0	0	0	2,000
000	**L2000218**	**Jovita Seismic Wall**	**31**	**1,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,000**
		Connecting Washington Account - State		1,000	0	0	0	0	0	0	0	1,000
Local Programs - Other Grants				**18,794**	**40,903**	**40,903**	**40,902**	**40,902**	**40,902**	**40,902**	**40,902**	**305,110**
000	**L1000152**	**Bicycle and Pedestrian Project List**	**98**	**9,400**	**11,373**	**11,373**	**11,372**	**11,372**	**11,372**	**11,372**	**11,372**	**89,006**
		Multimodal Transportation Account - State		9,400	11,373	11,373	11,372	11,372	11,372	11,372	11,372	89,006
000	**L2000188**	**Pedestrian and Bicycle Safety Grant Program**	**98**	**2,344**	**10,380**	**10,380**	**10,380**	**10,380**	**10,380**	**10,380**	**10,380**	**75,004**
		Multimodal Transportation Account - State		2,344	10,380	10,380	10,380	10,380	10,380	10,380	10,380	75,004
000	**L2000189**	**Safe Routes to Schools Grant Program**	**98**	**7,050**	**19,150**	**19,150**	**19,150**	**19,150**	**19,150**	**19,150**	**19,150**	**141,100**
		Motor Vehicle Account - Federal		5,300	11,400	11,400	11,400	11,400	11,400	11,400	11,400	85,100
		Multimodal Transportation Account - State		1,750	7,750	7,750	7,750	7,750	7,750	7,750	7,750	56,000
Local Programs - Pedestrian Safety				**5,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**
000	**L1000081**	**Community Facilities District Improvements (Redmond)**	**48**	**5,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**
		Connecting Washington Account - State		5,000	0	0	0	0	0	0	0	5,000

LEAP Transportation Document 2015 NL-2 as developed June 28, 2015

Connecting Washington 16-Year Operating Expenditure Commitments

(State Dollars in Millions)

	State Expenditure Item	Estimated Total Funding Through FY 2031
1	Maintenance	100
2	Traffic Operations	50
3	Ferry Operating Account Backfill	300
4	State Patrol Account Backfill	220
5	Rail Slope Improvements	33
6	PCC Rail Capital	47
7	Freight Rail Projects (FRAP)	31
8	Local Rail Projects	63
9	Freight Mobility Strategic Investment Board (FMSIB)	123
10	Transportation Improvement Board (TIB)	70
11	County Road Administration Board (CRAB)	70
12	Cities and Counties Direct Distribution	375
13	Special Needs Transit Grants	200
14	Rural Mobility Grant Program	110
15	Regional Mobility Grant Program	200
16	Vanpool Grant Program	31
17	Transit Coordination Grants	5
18	Transit Project Grants	111
19	Bike/Ped Grant Program	75
20	Bike/Ped Projects	89
21	Safe Routes to School Grant Program (State Funds)	56
22	Complete Streets Grant Program	106
23	Alternative Fuel - Commercial Vehicles	33
24	Commute Trip Reduction	41
25	Electric Vehicle Tax Credit	22
26	Electric Vehicle Infrastructure Bank Capitalization	1
27	Department of Licensing Implementation Costs	22
28	Apprenticeship Grants	5.25
29	Design Build Oversight Panel	0.45
30	Marine/ORV/Snowmobile Fuel Tax Refunds	106
	Total Spending	**2,696**

LEAP Transportation Document 2015 NL-3 as developed June 29, 2015

Transit Projects

(Dollars in Thousands)

Project Title	Agency	Leg District	Funding	Cumulative Total
TIER 1				
Additional Buses	Yakima Transit	14	2,000	2,000
Bike Share Expansion - Kirkland, Bellevue, Redmond, Issaquah	King County Metro	48	5,500	7,500
North Broadway Bus Stop Safety Improvements	Everett Transit	38	3,000	10,500
Orcas Village Park and Ride	San Juan County	40	760	11,260
RapidRide Expansion, Burien-Delridge	King County Metro	11, 33, 34	8,000	19,260
Route 40 Northgate to Downtown	King County Metro	36, 43	3,000	22,260
Route 43 and Route 44 - Ballard to University District	King County Metro	36, 43	3,000	25,260
Spokane Central City Line	Spokane Transit	3, 6	15,000	40,260
System Enhancements, Expansion and Safety Improvements	Skagit Transit	10, 39, 40	831	41,091
Tri-County Connector	Island Transit	10	2,300	43,391
Trolley Expansion/Electrification, Madison Route	City of Seattle	37, 43	8,000	51,391
TIER 2				
67th to Fremont Transit Corridor	King County Metro	36, 43	3,000	54,391
East Bremerton Transfer Center	Kitsap Transit	23, 25	3,000	57,391
MLK Way/Rainier Avenue S I/C Improvements	City of Seattle	37	900	58,291
Northgate Transit Center Pedestrian Bridge	City of Seattle	46	10,000	68,291
Park and Ride Development	Mason Transit	35	9,335	77,626
Route 48 North-University Link Station to Loyal Heights	King County Metro	36, 43	3,000	80,626
Silverdale Transfer Center	Kitsap Transit	23, 35	2,300	82,926
SR 7 Express Service Tacoma to Parkland/Spanaway	Pierce Transit	25, 27, 29	15,000	97,926
SWIFT II Bus Rapid Transit	Community Transit, Everett Transit	21, 38, 44	10,000	107,926
Vancouver Mall Transit Center Relocation and Upgrade	C-TRAN	17, 18, 49	3,200	111,126

LEAP Transportation Document 2015 NL-4 as developed June 28, 2015

Pedestrian and Bicycle Safety Projects

(Dollars in Thousands)

Project Title	Agency	Leg District	Funding	Cumulative Total
TIER 1				
Gravelly Lake Non-Motorized Trail	Lakewood	28	2,640	2,640
U District Gateway Bridge	Spokane	3	8,800	11,440
Wilburton Reconnection Project	King County	41	5,000	16,440
Yakima Greenway Bike Trail	Yakima	14	2,000	18,440
TIER 2				
54th Street Project	University Place	28	745	19,185
Cirque Drive - Sunset to 83rd Project	University Place	28	380	19,565
Cowiche Canyon Trail	Yakima	14	2,000	21,565
Mountains to Sound Greenway	Bellevue	41, 48	14,000	35,565
Schuster Parkway Trail	Tacoma	27	4,000	39,565
SR 520 Trail Grade Separation at 40th Street	Redmond	48	10,700	50,265
Steel Lake Park to Downtown Trail	Federal Way	30	300	50,565
TIER 3				
Bay Street Pedestrian Project		26	3,500	54,065
Burke-Gilman Trail Transit Access, Safety, and Efficiency Improvements	Seattle	46	16,000	70,065
City of Milton - Milton Trail Head/Interurban Trail	Milton	30	405	70,470
City of Pacific - Interurban Trail	Pacific	30	1,850	72,320
Deschutes Valley Trail Construction	Tumwater	22	5,800	78,120
Guemes Channel Trail	Anacortes	40	3,500	81,620
Lake City Business District Sidewalks	Lakewood	28	2,000	83,620
NE 52nd Street Boulevard - Cross Kirkland Corridor	Kirkland	48	1,086	84,706
Seattle Waterfront Loop Feasibility Study	Seattle	36	500	85,206
SR 520 Regional Bike Path & Trail	Bellevue	48	2,800	88,006
Trestle - Park and Ride - Trail	Anacortes	40	250	88,256
Washington Park to Ferry Terminal - Trail	Anacortes	40	750	89,006

TRANSPORTATION BUDGET – AGENCY DETAIL

DIRECTORY

Agency **Page**

TRANSPORTATION AGENCIES

Department of Transportation

Program B - Toll Operations & Maintenance – Operating 150

Program C - Information Technology 152

Program D – Facilities – Operating 153

Program D – Facilities – Capital 154

Program F – Aviation 155

Program H - Program Delivery Management & Support 156

Program I - Highway Construction/Improvements 157

Program K - Public/Private Part – Operating 159

Program M - Highway Maintenance 160

Program P - Highway Construction/Preservation 161

Program Q - Traffic Operations 162

Program Q - Traffic Operations- Capital 163

Program S - Transportation Management 164

Program T - Transportation Planning, Data & Research 165

Program U - Charges from Other Agencies 166

Program V - Public Transportation 167

Program W - WA State Ferries – Capital 169

Program X - WA State Ferries – Operating 170

Program Y - Rail – Operating 172

Program Y – Rail – Capital 173

Program Z - Local Programs – Operating 174

Program Z - Local Programs – Capital 175

Agency	Page

Washington State Patrol

Operating 176

Capital 178

Licensing, Department of 179

County Road Administration Board 181

Freight Mobility Strategic Invest 182

Joint Transportation Committee 183

Transportation Commission 184

Transportation Improvement Board 185

Utilities and Transportation Commission 194

WA Traffic Safety Commission 187

GOVERNMENTAL OPERATIONS AGENCIES

Archaeology & Historic Preservation 189

Agriculture, Department of 188

Bond Retirement and Interest 190

Enterprise Services, Department of 195

LEAP Committee 192

Office of Financial Management 191

State Parks and Recreation Commission 193

2015-17 Washington State Transportation Budget

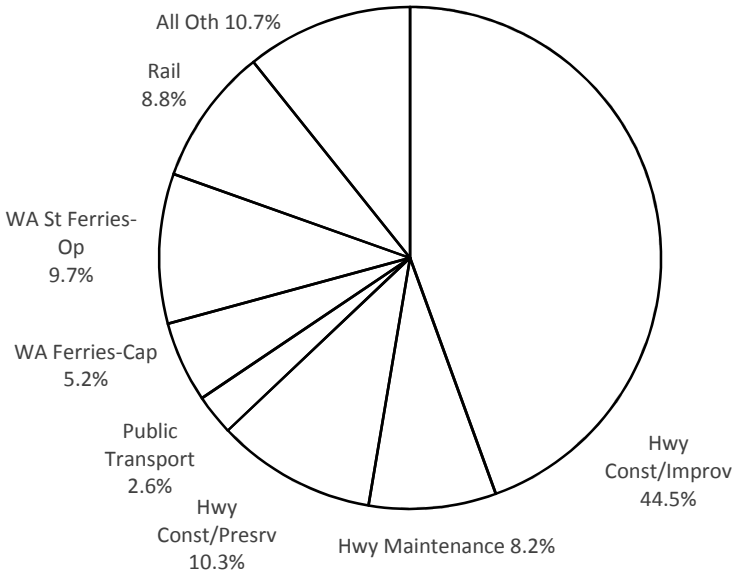
Current Law and New Law Budgets

Total Appropriated Funds

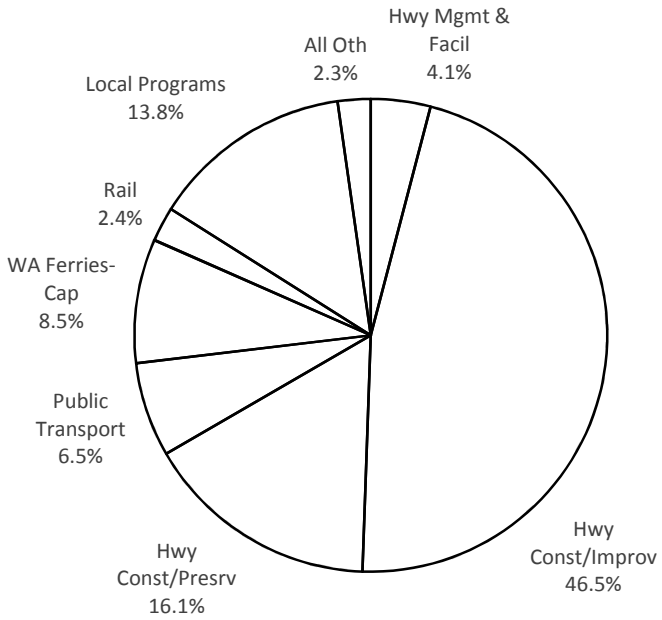
(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Operating and Capital



CURRENT LAW BUDGET	
Pgm I - Hwy Const/Improv	2,228,329
Pgm M - Highway Maint	410,545
Pgm P - Hwy Const/Preserv	515,916
Pgm V - Public Transportation	131,542
Pgm W - WA State Ferries-Cap	261,510
Pgm X - WA State Ferries-Op	483,758
Pgm Y - Rail	442,719
All Other Programs	538,298
Total	**5,012,617**



NEW LAW BUDGET	
Pgm D - Hwy Mgmt & Facilities	20,000
Pgm I - Hwy Const/Improv	229,025
Pgm P - Hwy Const/Preserv	79,263
Pgm V - Public Transportation	31,797
Pgm W - WA State Ferries-Cap	41,805
Pgm Y - Rail	11,651
Pgm Z - Local Programs	67,848
All Other Programs	11,125
Total	**492,514**

2015-17 Washington State Transportation Budget

Current Law and New Law Budgets

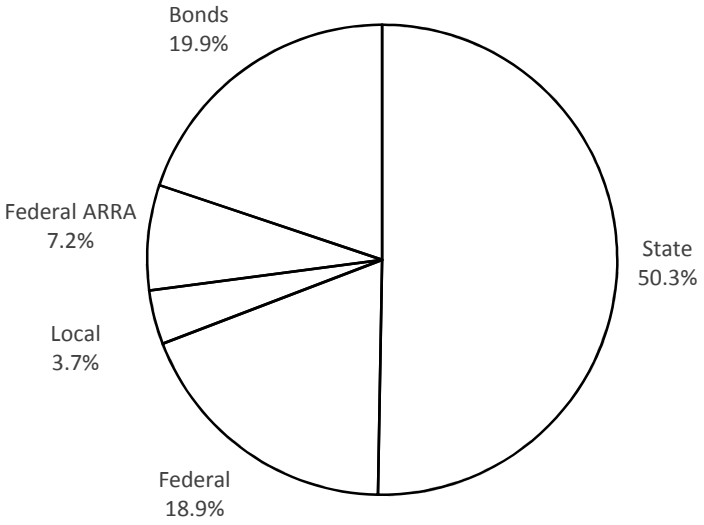
Total Appropriated Funds

(Dollars in Thousands)

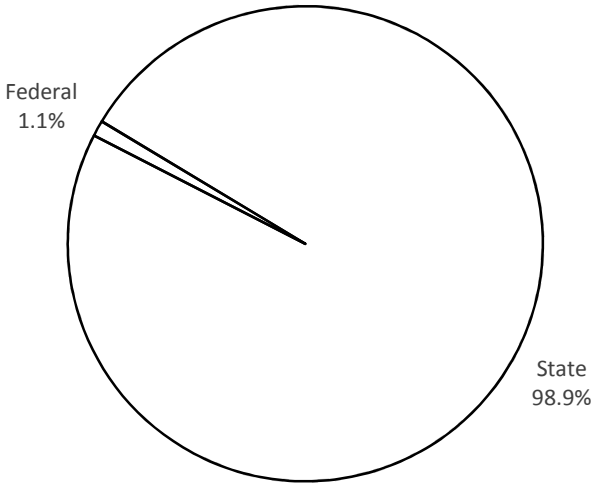
DEPARTMENT OF TRANSPORTATION

Components by Fund Type

Operating and Capital



CURRENT LAW BUDGET	
State	2,521,267
Federal	947,083
Local	186,470
Federal ARRA	362,641
Bonds	995,156
Total	**5,012,617**



NEW LAW BUDGET	
State	487,214
Federal	5,300
Total	**492,514**

Department of Transportation

Program B - Toll Operations & Maintenance - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**68,155**
2015 Supplemental *	150
Total 2013-15 Biennium	**68,305**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	65,347
Policy Changes - Other	
1. Toll Facility Maintenance Shift	-533
2. CSC RFP Reappropriation	1,776
3. Remove Market Rate Adjustment	-832
4. SSB 5481	1,925
5. Roadside Toll System O&M	5,889
6. Membership Dues Reduction	-24
7. Shift FTE Costs from Capital	1,300
8. Shift Non-FTE Costs from Capital	1,200
9. I-405 Express Toll Lanes Operations	6,831
10. Additional SR 520 O&M Reserve	2,157
11. Toll Operations	-8
Policy -- Other Total	**19,681**
Total 2015-17 Current Law	**85,028**

Comments:

The Toll Operations and Maintenance Program administers statewide tolling operations, which currently include the Tacoma Narrows Bridge (TNB), the State Route (SR) 167 Express Toll Lanes, the I-405 Express Toll Lanes, and the SR 520 Floating Bridge.

1. **Toll Facility Maintenance Shift** - Funding is shifted for ongoing maintenance in the Tacoma Narrows Toll Bridge Account from the Tolling Program to the Maintenance Program. (Tacoma Narrows Toll Bridge Account-State) *Ongoing*

2. **CSC RFP Reappropriation** - The 2014 supplemental transportation budget provided $3.1 million to procure and transition to a new customer service center (CSC), including developing a request for proposals (RFP) from vendors. Funding is provided for the Department to continue to develop its request for proposals for the new customer service center. There is an off setting reduction in the 2015 supplemental transportation budget. (State Route 520 Corridor Account-State, High-Occupancy Toll Lanes Operations Account-State, Tacoma Narrows Toll Bridge Account-State) *One-time*

3. **Remove Market Rate Adjustment** - As part of the customer service center procurement funding provided in the 2014 supplemental transportation budget, funds were provided for an expected market rate adjustment for vendor services. Funding for a market rate adjustment is not needed in the 2015-17 biennium due to a favorable agreement with the current customer service center vendor. (High-Occupancy Toll Lane-State, SR-520 Corridor Account-State, Tacoma Narrows Bridge Account-State) *Ongoing*

4. **SSB 5481** - Funding is provided to implement Chapter 292, Laws of 2015 (SSB 5481), which will improve integration between the Good 2 Go electronic tolling system with the pay by mail system through increased communication with customers, mobile platforms for customers to manage their Good 2 Go accounts, and a toll amnesty plan. Ongoing staff support to manage the e-mail and phone notices, as well as the mobile platforms will cost $237,000 per biennium. (State Route Number 520 Civil Penalties Account-State) *One-time*

Department of Transportation

Program B - Toll Operations & Maintenance - Operating

5. **Roadside Toll System O&M** - Funding is provided for increased toll system operations and maintenance. Funding is not included for traditional roadway and bridge maintenance. (Various accounts) *Ongoing*

6. **Membership Dues Reduction** - Funding is reduced for tolling program membership dues to establish a base level of funding at $5,000 per biennium for the Alliance for Toll Interoperability. Funding that had been provided in the Department's base level of funding for membership in the International Bridge Tunnel and Turnpike Association is eliminated. (Motor Vehicle Account-State) *Ongoing*

7. **Shift FTE Costs from Capital** - Funding is provided within the tolling program for on-going personnel costs that had previously been charged to highway capital projects. (Various Accounts) *Ongoing*

8. **Shift Non-FTE Costs from Capital** - Funding is provided within the tolling program for on-going personal service contracts and goods and services that had previously been charged to highway capital projects. (Various Accounts) *Ongoing*

9. **I-405 Express Toll Lanes Operations** - Funding is provided to begin operating the express toll lanes on I-405 between Lynnwood and Bellevue. The Department is scheduled to open the I-405 express toll lanes in Fall 2015. (I-405 Express Toll Lanes Operations Account-State) *Ongoing*

10. **Additional SR 520 O&M Reserve** - Appropriation authority is put into reserve for the SR 520 floating bridge to meet legal obligations of bond covenants. (SR 520 Corridor Account-State) *Ongoing*

11. **Toll Operations** - Funding is reduced for State Route 167 HOT Lanes and Tacoma Narrows Bridge toll operations due to decreased costs in consultant support, transponders, and customer service center vendor costs. Funding is provided for State Route 520 Bridge toll operations for increased costs related to bridge insurance, credit card fees, printing and postage, and identification of registered vehicle owners. (High-Occupancy Toll Lane-State, SR-520 Corridor Account-State, Tacoma Narrows Bridge Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program C - Information Technology

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**72,002**
2015 Supplemental *	-115
Total 2013-15 Biennium	**71,887**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	73,524
Total 2015-17 Current Law	**73,524**

Comments:

The Office of Information Technology is responsible for developing and maintaining information systems that support the Washington State Department of Transportation's (WSDOT) operations and program delivery. This program operates, preserves, and maintains WSDOT information technology infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and Internet operations, network management, personal computer support, business application development, and data/telecommunications.

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program D - Facilities - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**26,114**
2015 Supplemental *	-69
Total 2013-15 Biennium	**26,045**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	27,132
Total 2015-17 Current Law	**27,132**

Comments:

This program operates, maintains, and is responsible for capital improvements and preservation of approximately 950 Washington State Department of Transportation-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stock pile storage areas.

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program D - Facilities - Capital

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**23,859**
2015 Supplemental *	-1,000
Total 2013-15 Biennium	**22,859**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	4,481
Policy -- Other Total	**4,481**
Total 2015-17 Current Law	**4,481**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
2. Capital Projects - New Law	20,000
Total 2015-17 New Law	**20,000**
Total 2015-17 Appropriation	**24,481**

Comments:

The Department's Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation's (WSDOT) buildings and related sites. It focuses on providing a safe and efficient work environment by preserving WSDOT assets. This program also completes preservation projects such as roof replacements, site environmental cleanups, and other code compliance requirements for facilities.

1. **Capital Projects** - Funding is provided for the completion of the Northwest Region Management Center, statewide administrative support, preservation and minor works projects, National Pollutant Discharge Elimination System on DOT facilities, and the debt service on the Olympic Region Headquarters facility site. (Motor Vehicle Account-State, Transportation Partnership Account-State) *One-time*

2. **Capital Projects - New Law** - Funding of $10 million is provided solely for a new Olympic Region maintenance and administration facility to be located on the department owned site at the intersection of Marvin Road and 32nd Avenue. The property purchase was approved by the 2005 legislature for the site of the new Olympic Regional Facility. There is an additional funding of $30 million planned for the next two biennia to complete the project. There is also $10 million provided to construct a new administration facility at Euclid Ave and allow DOT to move off the property at Wenatchee Ave. If any of this appropriation remains unspent at the completion of this project the appropriation may be used for the SR 285, North Wenatchee Improvements. The department may not sell the Wenatchee Ave site that will be vacated as part of this facility consolidation project until such time as the city in which the Wenatchee Ave site is located has provided a development plan for this site to the department.for the replacement of the Wenatchee Headquarter's Office. There is $2 million in funding planned for the 2017-19 biennium to complete the project. (Connecting Washington Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program F - Aviation

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**10,059**
2015 Supplemental *	-6
Total 2013-15 Biennium	**10,053**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	9,558
Policy Changes - Other	
1. Aviation Emergency Services	98
2. Additional State Grants	637
3. Local Airport Safety Inspections	60
4. Federal Airport Preservation Grants	1,950
Policy -- Other Total	**2,745**
Total 2015-17 Current Law	**12,303**

Comments:

The Aviation Division's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The Division's key programs includes: an Airport Aid Grant Program, aviation planning, coordination of air search and rescue operations, and aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. **Aviation Emergency Services** - Funding is provided for increased reimbursement authorization for partner entities, travel to support added training, and additional flight hours to cross-train existing Department staff. (Aeronautics Account-State) *Ongoing*

2. **Additional State Grants** - Funding is provided for additional state aviation grants supported by revenue generated in SB 5324 (aircraft excise taxes). Note: SB 5324 did not pass. Funding was provided in the Ominbus Operating Budget. (Aeronautics Account - State) *Ongoing*

3. **Local Airport Safety Inspections** - Funding is provided for for an increase in local funding for an ongoing increase in airport safety inspections. Expenditures are reimbursed through local inspection fees. (Aeronautics Account-local) *Ongoing*

4. **Federal Airport Preservation Grants** - Funding is provided for one-time increase in federal funds for anticipated project costs. (Aeronautics Account-Federal) *One-time*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program H - Program Delivery Mgmt & Support

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**49,437**
2015 Supplemental *	-132
Total 2013-15 Biennium	**49,305**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	51,266
Policy Changes - Other	
1. SSB 5820 Surplus Property	-146
2. Practical Solutions Development	1,700
Policy -- Other Total	**1,554**
Total 2015-17 Current Law	**52,820**

Comments:

The Program Delivery Management and Support Program provides construction management and support to headquarters and the six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The program also administers statewide safety efforts.

1. **SSB 5820 Surplus Property** - Funding is reduced to reflect decreased costs related to advertising the sale of surplus property. (Motor Vehicle Account- State) *Ongoing*

2. **Practical Solutions Development** - Funding is provided to develop a practical solutions training program and implement least cost planning and practical design within the Department. (Motor Vehicle Account-State) *One-time*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program I - Highway Construction/Improvements

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**3,572,584**
2015 Supplemental *	-459,788
Total 2013-15 Biennium	**3,112,796**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	1,783,968
2. SR 520 Full Appropriation Authority	367,792
3. SR 520 Westside Design	15,000
4. SR 99 Construction Mitigation	17,000
5. Bridge Rail Retrofit Improvements	2,000
6. Increase for Fish Passage Barriers	39,000
7. I-5 JBLM Corridor- Early Design	3,700
8. E2SHB 1850 Local Permitting	-131
Policy -- Other Total	**2,228,329**
Total 2015-17 Current Law	**2,228,329**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
9. Capital Projects - New Law	211,525
10. Fish Passage Barrier Removal	17,500
Total 2015-17 New Law	**229,025**
Total 2015-17 Appropriation	**2,457,354**

Comments:

The Improvement Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. **Capital Projects** - Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Various accounts) *One-time*

2. **SR 520 Full Appropriation Authority** - Additional appropriation authority provides the full appropriation authority to construct the SR 520 floating bridge replacement project for the 2015-17 biennium. The additional appropriation authority shall be held in unallotted status and is subject to review by the Office of Financial Management. The Director of the Office of Financial Management shall consult with the Joint Transportation Committee prior to making a decision to allot these funds. (State Route Number 520 Account-State) *One-time*

3. **SR 520 Westside Design** - Funding is provided to continue design and right-of-way acquisition for the west side of the State Route 520 Floating Bridge project. (SR-520 Civil Penalties Account-State) *One-time*

4. **SR 99 Construction Mitigation** - Funding is provided for the Department to continue their transit mitigation agreement with King County Metro during the construction of the SR 99/Alaskan Way Viaduct Replacement project. (Multimodal Account-State) *One-time*

5. **Bridge Rail Retrofit Improvements** - Funding is provided for bridge rail retrofit improvements to update bridge rails to current safety standards. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

Department of Transportation
Program I - Highway Construction/Improvements

6. **Increase for Fish Passage Barriers** - Funding is provided to remove additional migratory fish passage barriers to comply with the federal court injunction issued in 2013. (Motor Vehicle Account-Federal) *One-time*

7. **I-5 JBLM Corridor- Early Design** - Funding is provided for the development of an Environmental Impact Statement for the I-5/Joint Base Lewis McChord (JBLM) corridor in order to determine the preferred alternative for the project design. (Motor Vehicle Account-State) *One-time*

8. **E2SHB 1850 Local Permitting** - Savings are realized due to the implementation of Chapter 15, Laws of 2015, 3rd sp.s. (2ESSB 5994). (Motor Vehicle Account-State) *One-time*

9. **Capital Projects - New Law** - Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Connecting Washington Account-State) *Ongoing*

10. **Fish Passage Barrier Removal** - Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Connecting Washington Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program K - Public/Private Partnership - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**589**
2015 Supplemental *	-1
Total 2013-15 Biennium	**588**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	582
Total 2015-17 Current Law	**582**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
1. EV Infrastructure Bank	1,000
Total 2015-17 New Law	**1,000**
Total 2015-17 Appropriation	**1,582**

Comments:

The Economics Partnership Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities in the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs.

1. **EV Infrastructure Bank** - Funding is provided for an electric vehicle charging infrastructure bank pilot program to support the deployment of publicly accessible electric vehicle charging stations in Washington subject to the requirements in Section 403 of 2ESSB 5987. (Electric Vehicle Charging Infrastructure Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program M - Highway Maintenance and Operations

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**408,358**
2015 Supplemental *	-964
Total 2013-15 Biennium	**407,394**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	404,665
Policy Changes - Other	
1. Toll Facility Maintenance Shift	533
2. Toll Facility Maintenance Increase	3,996
3. Local Government Assessments	659
4. Oregon Bridge Agreements	692
Policy -- Other Total	**5,880**
Total 2015-17 Current Law	**410,545**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
5. Highway Maintenance	6,250
Total 2015-17 New Law	**6,250**
Total 2015-17 Appropriation	**416,795**

Comments:

The Highway Maintenance Program administers the routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good, working order and to keep people and goods moving through inclement weather and natural disasters.

1. **Toll Facility Maintenance Shift** - Funding for on-going maintenance in the Tacoma Narrows Toll Bridge Account is shifted from the tolling program to the maintenance program. (Tacoma Narrows Toll Bridge Account-State) *Ongoing*

2. **Toll Facility Maintenance Increase** - Funding is provided to maintain the new Tacoma Narrows Bridge and the new SR 520 Floating Bridge with toll revenue. (Tacoma Narrows Toll Bridge Account-State, State Route Number 520 Corridor Account-State) *Ongoing*

3. **Local Government Assessments** - Funding is provided for payment of stormwater utility fees assessed to the Department by local governments as required by Chapter 231, Laws of 2015 (SB 5314) for the mitigation of stormwater runoff from state highways. (Motor Vehicle Account-State) *Ongoing*

4. **Oregon Bridge Agreements** - Funding is provided to reimburse the Oregon Department of Transportation (ODOT) for the Washington State Department of Transportation's share of increased maintenance costs of six highway bridges over the Columbia River that are maintained by ODOT. (Motor Vehicle Account-State) *One-time*

5. **Highway Maintenance** - Funding is provided for additional maintenance activities. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program P - Highway Construction/Preservation

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**718,463**
2015 Supplemental *	-61,905
Total 2013-15 Biennium	**656,558**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	0
Policy Changes - Other	
1. SR 167 HOT Lanes Equipment Repair	800
2. Capital Projects	476,128
3. SR 520- New Bridge Preservation	720
4. Structurally Deficient Bridges	39,000
5. Tacoma Narrows Bridge R&R	-732
Policy -- Other Total	**515,916**
Total 2015-17 Current Law	**515,916**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
6. Capital Projects - New Law	79,263
Total 2015-17 New Law	**79,263**
Total 2015-17 Appropriation	**595,179**

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of existing roadway pavements, bridges, and other structures and facilities.

1. **SR 167 HOT Lanes Equipment Repair** - Funding is provided to replace the original equipment purchased for the pilot project. (High Occupancy Toll Lanes Operations Account-State) *One-time*

2. **Capital Projects** - Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures and facilities. (Various Accounts) *One-time*

3. **SR 520- New Bridge Preservation** - Funding is provided for the preservation activities identified in the State Route 520 Bridge Repair and Replacement Plan, such as routine bridge inspection, painting, and surface rehabilitation. (SR-520 Account-State) *One-time*

4. **Structurally Deficient Bridges** - Funding is provided to address structurally deficient bridges, including bridge deck repair, concrete bridge deck overlays, and bridge replacement. (Motor Vehicle Account-Federal) *One-time*

5. **Tacoma Narrows Bridge R&R** - Funding is reduced after shifting funding for preserving the new Tacoma Narrows Bridge into the 2013-2015 biennium. (Tacoma Narrows Toll Bridge Account-State) *One-time*

6. **Capital Projects - New Law** - Funding is provided for capital projects that preserve investments in state roadways, facilities, bridges and other transportation-related structures. (Connecting Washington Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program Q - Traffic Operations - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**52,355**
2015 Supplemental *	-176
Total 2013-15 Biennium	**52,179**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	53,684
Policy Changes - Other	
1. Olympic Region Congestion Mgmt.	188
Policy -- Other Total	**188**
Total 2015-17 Current Law	**53,872**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
2. Traffic Operations	3,125
Total 2015-17 New Law	**3,125**
Total 2015-17 Appropriation	**56,997**

Comments:

The Traffic Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also includes incident response and low cost enhancements to the state highway system.

1. **Olympic Region Congestion Mgmt.** - Funding is provided for one Intelligent Transportation System operations engineer to address traffic congestion management systems on the I-5/Joint Base Lewis-McChord corridor. (Motor Vehicle Account-State) *Ongoing*

2. **Traffic Operations** - Funding is provided for additional traffic operations activities. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program Q - Traffic Operations - Capital

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**14,267**
2015 Supplemental *	-2,228
Total 2013-15 Biennium	**12,039**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	12,230
Policy -- Other Total	**12,230**
Total 2015-17 Current Law	**12,230**

Comments:

The Traffic Operations Capital Program constructs projects that improve traveler information and apply advanced technology to the transportation system. Examples include traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. **Capital Projects** - Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology to transportation. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Local) *One-time*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program S - Transportation Management and Support

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**28,490**
2015 Supplemental *	-208
Total 2013-15 Biennium	**28,282**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	29,075
Policy Changes - Other	
1. On the Job Training Grants	250
2. Administrative Efficiencies	-360
3. DBE Community Engagement	288
Policy -- Other Total	**178**
Total 2015-17 Current Law	**29,253**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
4. Apprenticeship Grants	750
Total 2015-17 New Law	**750**
Total 2015-17 Appropriation	**30,003**

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. **On the Job Training Grants** - The Transportation Management and Support program is provided additional appropriation authority to accommodate federal funding received for on-the-job training grants. (Motor Vehicle Account-Federal) *Ongoing*

2. **Administrative Efficiencies** - Funding for the Transportation Management and Support Program is reduced to reflect administrative efficiencies. (Motor Vehicle Account- State) *Ongoing*

3. **DBE Community Engagement** - Funding is provided for a Disadvantaged Business Enterprise (DBE) community engagement position to increase the pool of disadvantaged businesses available for agency contracts on federally funded construction projects. (Motor Vehicle Account-State) *Ongoing*

4. **Apprenticeship Grants** - Funding is provided for the Department to provide grants to support increased women and minority participation in existing apprenticeship programs. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program T - Transportation Planning, Data, & Research

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**49,474**
2015 Supplemental *	-102
Total 2013-15 Biennium	**49,372**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	49,462
Policy Changes - Other	
1. Statewide Model Development	368
Policy -- Other Total	**368**
Total 2015-17 Current Law	**49,830**

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination and support for multimodal transportation planning, data, and research.

1. **Statewide Model Development** - Provides funding for the Department to purchase modeling software that will enable transportation investment economic impact studies. $148,000 is ongoing funding. (Motor Vehicle Account-State) *One-time*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program U - Charges from Other Agencies

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**77,666**
2015 Supplemental *	-257
Total 2013-15 Biennium	**77,409**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	79,443
Total 2015-17 Current Law	**79,443**

Comments:

The Charges From Other Agencies Program pays for statewide overhead activity costs that are allocated to each agency, such as: State Auditor, Archives and Records Management, Department of Enterprise Services, Risk Management, Attorney General, Office of Financial Management, and others.

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program V - Public Transportation
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**111,630**
2015 Supplemental *	-10,012
Total 2013-15 Biennium	**101,618**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	70,212
Policy Changes - Other	
1. Special Needs Funding	10,000
2. Everett Connector	1,000
3. Oversight of State Grant Programs	330
4. Regional Mobility Grant Program	50,000
Policy -- Other Total	**61,330**
Total 2015-17 Current Law	**131,542**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
5. Special Needs Transit Grants	6,250
6. Vanpool Grants	969
7. Transit Coordination Grants	1,000
8. Rural Mobility Grants	3,438
9. Regional Mobility Grants	6,250
10. Transit Projects	13,890
Total 2015-17 New Law	**31,797**
Total 2015-17 Appropriation	**163,339**

Comments:

The Public Transportation Program supports public transportation and trip reduction efforts throughout the state.

1. **Special Needs Funding** - Additional funding is provided for special needs transportation: $2,000,000 for grants to nonprofit providers of special needs transportation; $8,000,000 to transit agencies who transport persons with special needs. (Multimodal Transportation Account-State) *One-time*

2. **Everett Connector** - Funding is provided for an Everett Connector service for Island and Skagit transit agencies. (Multimodal Transportation Account-State) *One-time*

3. **Oversight of State Grant Programs** - Funding for administration of the Department's Regional and Rural Mobility Grant Programs is shifted from federal funding sources to state funding sources. (Multimodal Transportation Account-State) *Ongoing*

4. **Regional Mobility Grant Program** - Pursuant to RCW 46.68.320, the Regional Mobility Grant Program is increased by $10 million to $50 million in the 2015-17 biennium. (Regional Mobility Grant Program Account-State) *Ongoing*

5. **Special Needs Transit Grants** - Additional funding is provided for special needs transportation: $1,250,000 for grants to nonprofit providers of special needs transportation; $5,000,000 to transit agencies who transport persons with special needs. (Multimodal Transportation Account-State) *Ongoing*

6. **Vanpool Grants** - Additional funding is provided for vanpool grants. (Multimodal Transportation Account-State) *Ongoing*

7. **Transit Coordination Grants** - Funding is provided for transit coordination grants to be awarded in accordance with ESHB 1842. (Multimodal Transportation Account-State) *Ongoing*

8. **Rural Mobility Grants** - Additional funding is provided for rural

Department of Transportation
Program V - Public Transportation

mobility grants. (Rural Mobility Account-State) *Ongoing*

9. **Regional Mobility Grants** - Additional funding is provided for regional mobility grants. (Regional Mobility Account-State) *Ongoing*

10. **Transit Projects** - Funding is provided for designated transit projects. (Multimodal Transportation Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program W - Washington State Ferries - Capital

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**379,013**
2015 Supplemental *	-33,185
Total 2013-15 Biennium	**345,828**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	261,510
Policy -- Other Total	**261,510**
Total 2015-17 Current Law	**261,510**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
2. Capital Projects - New Law	41,805
Total 2015-17 New Law	**41,805**
Total 2015-17 Appropriation	**303,315**

Comments:

The Washington State Ferries Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 23 vessels and 20 terminals.

1. **Capital Projects** - Funding is provided for projects that preserve and improve existing ferry terminals and vessels. (Various Accounts) *One-time*

2. **Capital Projects - New Law** - Funding is provided for a fourth 144-car vessel and projects that preserve and improve existing ferry terminals and vessels including the Seattle Terminal preservation and Mukilteo Terminal improvement projects. (Various Accounts) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program X - Washington State Ferries - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**483,525**
2015 Supplemental *	-7,489
Total 2013-15 Biennium	**476,036**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	469,947
Policy Changes - Other	
1. Fauntleroy Terminal Traffic Control	496
2. Operation Training Initiatives	1,000
3. WSF HQ Lease Reduction	-1,255
4. Reservations System Operations	1,151
Policy -- Other Total	**1,392**
Policy Changes - Comp	
5. Inlandboatmen's Union Award	4,206
6. MEBA Award/Agreement	4,362
7. MM&P Award/Agreement	2,390
8. Puget Sound Metal Trades Council	540
9. PNWRC Award	139
10. OPEIU Local 8 Award/Agreement	274
11. FASPAA Arbitration Award	477
12. SEIU Local 6 Agreement	31
Policy -- Comp Total	**12,419**
Total 2015-17 Current Law	**483,758**

Comments:

The Washington State Ferries (WSF) Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. **Fauntleroy Terminal Traffic Control** - Funding is provided for traffic control assistance by a uniformed officer at the Fauntleroy ferry terminal. (Puget Sound Ferry Operations Account-State) *Ongoing*

2. **Operation Training Initiatives** - Funding is provided for new training for current Washington State Ferries employees and enhanced training to develop capacity allowing the Department to prepare for the replacement of employees nearing retirement. (Puget Sound Ferry Operations Account-State) *One-time*

3. **WSF HQ Lease Reduction** - Funding is reduced to reflect a 40 percent reduction in lease costs for the Washington State Ferries headquarters lease. Funding is reduced by $1.255M in operating and $1.684M in capital, for a total reduction of $2.94M in 2015-17. (Puget Sound Ferry Operations Account-State) *Ongoing*

4. **Reservations System Operations** - Funding is provided for support of the vehicle reservation system, including staff to sort and stage vehicles and additional terminal support. Phase II of the vehicle reservation system, the final phase currently planned, became operational January 2015 and expanded reservations to the Anacortes-San Juan Islands route. (Puget Sound Ferry Operations Account-State) *Ongoing*

5. **Inlandboatmen's Union Award** - Funding is provided for an arbitration award with Inlandboatmen's Union (IBU) of the Pacific, Marine Division of the International Longshore & Warehouse Union. The award includes a general wage

Department of Transportation
Program X - Washington State Ferries - Operating

increase of 2.5 percent in each fiscal year and the elimination of the entry level rate so new employees will be hired at the increased temporary rate. This item also funds the parties' agreement to increase assignment pay by 2.5 percent; increase call back pay from three to four hours and increase the Friday Harbor stipend; and fund employee insurance. (Puget Sound Ferry Operations Account-State) *Ongoing*

6. **MEBA Award/Agreement** - Funding is provided for an arbitration award with Marine Engineers Beneficial Association (MEBA) - Licensed and Unlicensed. The award includes a general wage increase of 4 percent, effective July 1, 2015; a general wage increase of 2.75 percent, effective July 1, 2016; an increase in holiday pay from 8 hours to 12 hours; penalty pay for all classes of ferries; reimbursement for the cost of obtaining the Transportation Workers Identification Card and the U. S. Coast Guard License and Merchant Mariner credentials; and other agreed-upon terms. This item also funds the employee insurance agreement. (Puget Sound Ferry Operations Account-State) *Ongoing*

7. **MM&P Award/Agreement** - Funding is provided for arbitration awards and agreements with the International Organization of Masters, Mates, and Pilots (MM&P). (Puget Sound Ferry Operations Account-State)

   Mates: The arbitration award includes a general wage increase of 3 percent in each fiscal year of the agreement, and removal of the two-tiered vacation accrual schedule and an increase in the accrual rates for vacation effective July 1, 2016. This item also funds the parties' agreement to increase call back pay from three to four hours, increase the Friday Harbor stipend, apply assignment pay to all (leave time) hours, and fund employee insurance.

   Masters: The arbitration award includes a general wage increase of 3 percent, effective July 1, 2015, and an enhanced vacation accrual schedule for employees hired prior to June 30, 2011. This item also funds the parties' agreement to increase call back pay from three to four hours, increase the Friday Harbor stipend, increase assignment pay by 2.5 percent and apply it to all compensable hours, and fund employee insurance.

   Operations Watch Supervisors: The arbitration award includes a general wage increase of 5 percent in each fiscal year of the agreement and an increase in the basic shift premium to $1.00 per hour, effective July 1, 2015. This item also funds the employee insurance agreement. *Ongoing*

8. **Puget Sound Metal Trades Council** - Funding is provided for an arbitration award with Puget Sound Metal Trades Council, which includes a general wage increase of 3 percent, effective July 1, 2015; and a general wage increase of 4 percent, effective July 1, 2016. This item also funds the employee insurance agreement. (Puget Sound Ferry Operation Account-State) *Ongoing*

9. **PNWRC Award** - Funding is provided for an arbitration award with Pacific Northwest Regional Council of Carpenters (PNWRCC), which includes a general wage increase of 3 percent in each fiscal year of the agreement. This item also funds the employee insurance agreement. (Puget Sound Ferry Operations Account-State) *Ongoing*

10. **OPEIU Local 8 Award/Agreement** - Funding is provided for an arbitration award with Office and Professional Employees International Union (OPEIU) Local 8, which includes a general wage increase of 3 percent, effective July 1, 2015; a general wage increase of 2.5 percent, effective July 1, 2016; and movement of the Relief Dispatcher classification to the next higher classification's pay level. This item also funds the parties' agreement to increase call back pay from three hours to four hours and to fund employee insurance. (Puget Sound Ferry Operations Account-State) *Ongoing*

11. **FASPAA Arbitration Award** - Funding is provided for an arbitration award with Ferry Agents, Supervisors, and Project Administrators Association (FASPAA), which includes a general wage increase of 3 percent in each fiscal year of the agreement and an enhanced vacation accrual schedule for employees hired prior to June 30, 2011. This item also funds the employee insurance agreement. (Puget Sound Ferry Operations Account-State) *Ongoing*

12. **SEIU Local 6 Agreement** - Funding is provided for an agreement with Service Employees International Union (SEIU) Local 6, which includes a general wage increase of 3 percent, effective July 1, 2015; a general wage increase of 1.8 percent, effective July 1, 2016; an increase in shift premium to $0.50 per hour for the second shift and to $0.65 per hour for the third shift; an increase in foreman pay; and employee insurance. (Puget Sound Ferry Operations Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program Y - Rail - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**46,026**
2015 Supplemental *	-6
Total 2013-15 Biennium	**46,020**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	47,797
Policy Changes - Other	
1. State Support for Amtrak Cascades	10,992
Policy -- Other Total	**10,992**
Total 2015-17 Current Law	**58,789**

Comments:

The Rail Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines. Effective October 1, 2013, Washington State and Oregon are responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. **State Support for Amtrak Cascades** - Funding is provided for increased contract costs related to operation and maintenance of the Amtrak Cascades passenger rail service. (Multimodal Transportation Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program Y - Rail - Capital

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**484,897**
2015 Supplemental *	-47,407
Total 2013-15 Biennium	**437,490**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	383,930
Policy -- Other Total	**383,930**
Total 2015-17 Current Law	**383,930**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
2. Capital Projects - New Law	11,651
Total 2015-17 New Law	**11,651**
Total 2015-17 Appropriation	**395,581**

Comments:

The Rail Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington.

1. **Capital Projects** - Funding is provided for capital improvements to support intercity passenger rail and freight rail service. (Various Accounts) *One-time*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program Z - Local Programs - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**11,239**
2015 Supplemental *	-25
Total 2013-15 Biennium	**11,214**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	11,553
Policy Changes - Other	
1. Multiuse Roadway Grants	131
Policy -- Other Total	**131**
Total 2015-17 Current Law	**11,684**

Comments:

The Local Programs operating program is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. **Multiuse Roadway Grants** - Funding is provided for grants to counties related to the operation of all-terrain vehicles on public roads. (Multiuse Roadway Safety Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Transportation

Program Z - Local Programs - Capital

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**75,482**
2015 Supplemental *	-23,709
Total 2013-15 Biennium	**51,773**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	46,116
Policy -- Other Total	**46,116**
Total 2015-17 Current Law	**46,116**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
2. Capital Projects - New Law	67,848
Total 2015-17 New Law	**67,848**
Total 2015-17 Appropriation	**113,964**

Comments:

The Local Programs capital program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs, the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. **Capital Projects** - Funding is provided for various local priority projects and the Pedestrian and Bicycle Safety and Safe Routes to Schools grant programs. (Various Accounts) *One-time*

2. **Capital Projects - New Law** - Funding is provided for various local priority projects and the Pedestrian and Bicycle Safety and Safe Routes to Schools grant programs. (Various Accounts) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Washington State Patrol - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**401,550**
2015 Supplemental *	-1,882
Total 2013-15 Biennium	**399,668**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	409,704
Policy Changes - Other	
1. Federal Funding Adjustment	1,434
2. E2SHB 1276 Impaired Driving	23
3. Breath Test Instrument Replacement	2,039
4. Target Zero Team Funding	4,212
5. PremiereOne CAD Upgrades and Maint.	206
6. NICE Logging Recorder Maint.	287
7. Anticipated Underruns	-6,744
8. New Facility Leases	38
Policy -- Other Total	**1,495**
Policy Changes - Comp	
9. WSP Troopers' Arbitration Award	13,660
10. WSP Lieutenants' Arbitration Award	921
Policy -- Comp Total	**14,581**
Total 2015-17 Current Law	**425,780**

Comments:

The Washington State Patrol (WSP) was created in 1933 and provides traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. The WSP also provides non-highway related activities, which include crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. **Federal Funding Adjustment** - Funding is provided for the increase in federal grants to the state for the National Explosives Detection Canine Team Program and for the Hood Canal Bridge security grant. (State Patrol Highway Account-Federal) *One-time*

2. **E2SHB 1276 Impaired Driving** - Funding is provided for implementation of Engrossed Second Substitute Bill 1276, which makes changes to existing impared driving laws. (State Patrol highway Account-State) *Ongoing*

3. **Breath Test Instrument Replacement** - Funding is provided to purchase 200 evidential breath test instruments and begin a phased-in replacement across the state. (State Patrol Highway Account-State) *One-time*

4. **Target Zero Team Funding** - Funding is provided to continue the Target Zero teams in Spokane and Yakima counties that had been funded with a grant from the Washington Traffic Safety Commission that will expire in June 2015. (State Patrol Highway Account-State) *Ongoing*

5. **PremiereOne CAD Upgrades and Maint.** - Funding is provided for maintenance of the PremiereOne Computer Aided Dispatch System that was purchased as part of the P25 narrowbanding project. (State Patrol Highway Account-State) *Ongoing*

6. **NICE Logging Recorder Maint.** - Funding is provided for maintenance of the NICE Systems, Inc. logging recorder system. (State Patrol Highway Account-State) *Ongoing*

7. **Anticipated Underruns** - Funding is reduced to offset the addition of the following items that are being funded within existing appropropriation levels: ongoing funding for Target

Washington State Patrol - Operating

Zero teams in Yakima and Spokane counties and maintenance agreements on NICE and PremiereOne CAD, and one-time funding for statewide replacement of breath test instruments. (State Patrol Highway Account-State) *Ongoing*

8. **New Facility Leases** - Funding is provided for two new leases: Tumwater storage facility for vehicle parts and office space in Spokane for a five-officer group from the Auto Theft Program that was reinstated in the 2013-15 budget. (State Patrol Highway Account-State) *Ongoing*

9. **WSP Troopers' Arbitration Award** - Funding is provided for an arbitration award with Washington State Patrol (WSP) Troopers Association, which includes a general wage increase of 7 percent, effective July 1, 2015; a general wage increase of 3 percent, effective July 1, 2016; and an additional 3 percent specialty pay for Breath Alcohol Concentration Technicians. (State Patrol Highway Account-State, State Patrol Highway Account-Federal, Highway Safety Account-State) *Ongoing*

10. **WSP Lieutenants' Arbitration Award** - Funding is provided for an arbitration award with Washington State Patrol (WSP) Lieutenants' Association, which includes a general wage increase of 5 percent in each fiscal year of the agreement and a $100 increase in the annual clothing allowance for specified classifications. (State Patrol Highway Account-State, State Patrol Highway Account-Federal) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2016 Supplemental Transportation Budget Section for additional information.

Washington State Patrol - Capital

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**2,661**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	0
Policy Changes - Other	
1. Emergency Preservation and Repair	250
2. Academy Asphalt Overlay & Skid Pan	2,350
3. Infrastructure Roof Repairs	560
4. Weigh Station Preservation	150
5. Generator Replacement	500
6. Building Exterior Envelope Preserv	150
7. Pavement Preservation	350
8. Energy Efficiency Projects	700
9. Academy Training Tank Preservation	300
Policy -- Other Total	**5,310**
Total 2015-17 Current Law	**5,310**

Comments:

The Washington State Patrol (WSP) owns and rents several facilities statewide. The agency manages a capital program, which includes both minor works and capital improvements.

1. **Emergency Preservation and Repair** - Funding is provided for emergency repairs on facilities during the 2015-17 biennium. (State Patrol Highway Account-State) *One-time*

2. **Academy Asphalt Overlay & Skid Pan** - Funding is provided for repairs and preservation on the drive course at the Washington State Patrol Academy in Shelton, Washington. (State Patrol Highway Account-State) *One-time*

3. **Infrastructure Roof Repairs** - Funding is provided for the Shelton Academy Multi-Purpose Building roof for $130,000; the Tacoma District Headquarters roof and the vehicle inspection station roof for $150,000; the Kennewick Detachment Office Building for $75,000; the Plymouth Port of Entry building roof and the vehicle inspection station roof for $140,000; and the Ridgefield Point of Entry Building for $65,000. (State Patrol Highway Account-State) *One-time*

4. **Weigh Station Preservation** - Funding is provided for the preservation of the Goldendale Weigh Station. (State Patrol Highway Account-State) *One-time*

5. **Generator Replacement** - Funding is provided for generator replacements at the Baw Faw, Gardiner, Pilot Rock, and Ridpath communication sites. Funding is also provided for a new generator at the Marysville District Headquarters. (State Patrol Highway Account-State) *One-time*

6. **Building Exterior Envelope Preserv** - Funding is provided for maintenance on the Union Gap inspection building and Tacoma district headquarters and inspection Buildings. (State Patrol Highway Account-State) *One-time*

7. **Pavement Preservation** - Funding is provided for pavement preservation at the Spokane and Wenachee district headquarters. (State Patrol highway Account-State) *One-time*

8. **Energy Efficiency Projects** - Funding is provided for energy efficiency projects at the Marysville district headquarters office, Yakima district headquarters office and support buildings, Moses Lake detachment office and the south Seattle detachment office. Funding is also provided for several other Washington State Patrol facilities to receive lighting upgrades. (State Patrol Highway Account-State) *One-time*

9. **Academy Training Tank Preservation** - Funding is provided for the academy training tank preservation. The remaining $660,000 of preservation work will be completed in the 2017-19 biennium. (State Patrol Highway Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Licensing

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**260,244**
2015 Supplemental *	4,574
Total 2013-15 Biennium	**264,818**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	253,752
Policy Changes - Other	
1. Commercial Driver License Workload	164
2. E2SHB 1276 Impaired Driving	316
3. HB 1157/SB 5025 Quick Title Fees	57
4. Business and Tech Modernization	27,412
5. PRFT System Continuation	5,059
6. Central Issuance System	3,714
7. Ignition Interlock Assistance	2,431
8. Federal Grant Authority	2,642
9. SB 5656 Distracted Driving	63
10. CDL Third-Party Tester	-174
11. Lapse - SB 5656	-63
Policy -- Other Total	**41,621**
Total 2015-17 Current Law	**295,373**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
12. Implementation of Connecting WA Prg	4,000
Total 2015-17 New Law	**4,000**
Total 2015-17 Appropriation	**299,373**

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. **Commercial Driver License Workload** - Funding is provided to comply with final rules issued by the Federal Motor Carrier Safety Administration regarding refresher training for Commercial Driver's License (CDL) knowledge and skills test examiners and audits of CDL testers. (Highway Safety Account-State) *Ongoing*

2. **E2SHB 1276 Impaired Driving** - Funding is provided for implementation of House Bill No. 1276 (Impaired Driving). (Highway Safety Account-State) *One-time*

3. **HB 1157/SB 5025 Quick Title Fees** - Funding is provided for implementation of Substitute House Bill No. 1157 (Quick Title Service Fees). (Motor Vehicle Account-State) *One-time*

4. **Business and Tech Modernization** - Funding is provided for the next phase of the Department's Business and Technology Modernization Project, which in the 2015-17 biennium includes procuring an integrated vehicle and driver administration solution and configuring and implementing the vehicles software support module. (Highway Safety Account-State, License Plate Technology Account-State) ***One-time***

5. **PRFT System Continuation** - Funding is provided for continued implementation of a Prorate and Fuel Tax Computer System upgrade, which will allow fuel tax licensees to file electronic tax returns and will support the National Federation of Tax Administrators Uniformity Guidelines for filing electronic tax return information. (Motor Vehicle Account-State). *One-time*

Department of Licensing

6. **Central Issuance System** - Funding is provided for the second and final phase of an updated Central Issuance System (CIS) for the production and distribution of secure driver's licenses and identification cards. The original contract for CIS services was signed in 2000. (Highway Safety Account-State). *One-time*

7. **Ignition Interlock Assistance** - Funding is provided to address the increased demand for financial assistance by low-income drivers who have an ignition interlock device. The Department pays a portion of the monthly fee of an ignition interlock device for low-income drivers. (Ignition Interlock Device Revolving Account-State) *Ongoing*

8. **Federal Grant Authority** - Federal expenditure authority is provided for federal grants that have been applied for or received. The grants will be used to implement new federal commercial driver licensing requirements and fuel tax evasion investigations and compliance efforts. (Motor Vehicle Account-Federal, Highway Safety Account-Federal) *One-time*

9. **SB 5656 Distracted Driving** - Funding is provided for system modifications needed to implement Senate Bill No. 5656 (distracted driving). If this bill is not enacted by June 30, 2015, the amount provided lapses. (Highway Safety Account-State) *One-time*

10. **CDL Third-Party Tester** - Funding is reduced for reimbursements for third-party Commercial Driver's License (CDL) testers as the Department will no longer be collecting fees from CDL applications for distribution to the third-party testers. Third-party testers administer skills tests for CDL applicants. In some cases, DOL will continue to reimburse third-party testers. After this reduction, the Department's biennial appropriation for this activity is $376,000. (Highway Safety Account-State) *Ongoing*

11. **Lapse - SB 5656** - The funding authority to implement SB 5656 (Distracted Driving) lapses because the bill did not pass. *Ongoing*

12. **Implementation of Connecting WA Prg** - Funding is provided for implementation of the of bills related to the Connecting Washington Program that were enacted during 2015. (Motor Vehicle Account-State) *Ongoing*

County Road Administration Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**104,680**
2015 Supplemental *	-8,308
Total 2013-15 Biennium	**96,372**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	4,733
Policy Changes - Other	
1. County Arterial Preservation Pgm	31,250
2. Rural Arterial Trust Program	46,000
3. County Ferry Capital Improvement	706
4. Additive Preservation	10,000
Policy -- Other Total	**87,956**
Total 2015-17 Current Law	**92,689**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
5. Connecting Washington Investments	2,188
Total 2015-17 New Law	**2,188**
Total 2015-17 Appropriation	**94,877**

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best address the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. At the same time, CRAB also became the custodian of the county road log, a database of over 40,000 miles of roads. The distribution of fuel tax revenues is updated biennially to reflect statewide changes in population, costs, and mileage.

1. **County Arterial Preservation Pgm** - The County Arterial Preservation Program provides grants to counties for urban and rural arterial road preservation based on each county's total arterial lane miles. (County Arterial Preservation Account-State) *One-time*

2. **Rural Arterial Trust Program** - The Rural Arterial Program provides competitive grants to counties for projects on rural roads. (Rural Arterial Trust Account-State) ***One-time***

3. **County Ferry Capital Improvement** - The County Ferry Capital Improvement Program continues funding for the payment of construction loans for replacement of the MV Steilacoom ferry in Pierce County. (Motor Vehicle Account-State) ***One-time***

4. **Additive Preservation** - Additional funding is distributed to the counties to meet urgent preservation needs based on each county's total arterial lane miles. (Motor Vehicle Account-State) *One-time*

5. **Connecting Washington Investments** - Funding is provided for projects that are selected by the County Road Administration Board. (Rural Artial Trust Account-State, County Arterial Preservation Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Freight Mobility Strategic Investment Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**32,420**
2015 Supplemental *	-14,131
Total 2013-15 Biennium	**18,289**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	929
Policy Changes - Other	
1. Capital Projects	25,692
2. Freight Infrastructure Needs Study	250
3. Eliminate Deputy Director Position	-200
Policy -- Other Total	**25,742**
Total 2015-17 Current Law	**26,671**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
4. Connecting Washington Investments	3,844
Total 2015-17 New Law	**3,844**
Total 2015-17 Appropriation	**30,515**

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and minimizing the impact of freight movement on local communities.

1. **Capital Projects** - Funding is provided for freight mobility projects as selected by the Freight Mobility Strategic Investment Board. (Various Accounts) *One-time*

2. **Freight Infrastructure Needs Study** - Funding is provided for a study of freight infrastructure needs, including an update of the long-term Marine Cargo Forecast. (Motor Vehicle Account-State) *One-time*

3. **Eliminate Deputy Director Position** - Funding is reduced to reflect elimination of the temporary funding that was provided in the 2012 supplemental budget for a deputy director during the transition to a new executive director. (Motor Vehicle Account-State) *Ongoing*

4. **Connecting Washington Investments** - Funding is provided for projects selected by the Freight Mobility Strategic Investment Board. (Freight Mobility Investment Account-State, Freight Mobility Multimodal Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Joint Transportation Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**1,575**
2015 Supplemental *	-1
Total 2013-15 Biennium	**1,574**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	1,102
Policy Changes - Other	
1. WSP Recruitment and Retention Study	250
2. WSP Weigh Station Study	125
3. Road-Rail Study	250
Policy -- Other Total	**625**
Total 2015-17 Current Law	**1,727**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
4. Design Build Review Panel	450
Total 2015-17 New Law	**450**
Total 2015-17 Appropriation	**2,177**

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers on transportation policy, programs, and issues.

1. **WSP Recruitment and Retention Study** - Funding is provided for a study of Washington state patrol recruitment and retention of troopers. The study must identify barriers to effective candidate recruitment, candidates' successful completion of training, and retention of trained troopers of various tenure. (Motor Vehicle Account-State) *One-time*

2. **WSP Weigh Station Study** - Funding is provided for a study of Washington state weigh station planning, placement and operations by the Washington State Patrol and the Department of Transportation as they relate to roadway safety and preservation. The study must provide a high level overview of commercial vehicle enforcement programs, with a focus on weigh stations, including both state and federal funding programs. (Motor Vehicle Account-State) ***One-time***

3. **Road-Rail Study** - Funding is provided for a study to be conducted in 2016 to identify prominent road-rail conflicts and to recommend a corridor-based prioritization process for addressing the impacts of projected increases in rail traffic. (Motor Vehicle Account-State) *One-time*

4. **Design Build Review Panel** - Funding is provided for a two year design build contracting review process in support of the implementation of SB 5997. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**3,503**
2015 Supplemental *	-2
Total 2013-15 Biennium	**3,501**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	2,264
Policy Changes - Other	
1. Ferry Riders Survey	-150
2. Road User Charge Evaluation	300
3. Transportation Related Surveys	150
Policy -- Other Total	**300**
Total 2015-17 Current Law	**2,564**

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input into state transportation policy, to promote transportation education, and to gain understanding of local and regional transportation needs and challenges. It reviews and evaluates how the entire transportation system works across the state and issues the state's 20-year transportation plan, which is required to be updated every four years. As the state tolling authority, the WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also provides oversight of the Washington State Department of Transportation's Transportation Innovative Partnership Program, conducts a biennial ferry rider market survey, names state transportation facilities, and administers the route jurisdiction transfer program.

1. **Ferry Riders Survey** - Funding is reduced for the ferry riders survey commonly known as the Ferry Riders Opinion Group. (Motor Vehicle Account-State) *Ongoing*

2. **Road User Charge Evaluation** - Funding is provided to continue the evaluation of a road user charge as an alternative to the motor vehicle fuel tax to fund investments in transportation. A report is due to the Governor's Office and the transportation committees of the House of Representatives and the Senate by December 15, 2015. (Motor Vehicle Account-State) *One-time*

3. **Transportation Related Surveys** - Funding is provided for the Transportation Commission to use an outside survey firm to conduct three transportation surveys during the 2015-17 biennium. The Commission must consult with the Joint Transportation Committee when deciding on the survey topics. (Motor Vehicle Account-State) *One-time*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Transportation Improvement Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**251,001**
2015 Supplemental *	-1,006
Total 2013-15 Biennium	**249,995**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	3,915
Policy Changes - Other	
1. LED Street Light Program	3,000
2. Urban Arterial Program	139,600
3. Arterial Preservation Program	6,000
4. Small City Arterial Program	24,750
5. Small City Preservation Program	3,131
6. Sidewalk Program	15,102
7. Road Transfer/City Hardship Assist	1,800
Policy -- Other Total	**193,383**
Total 2015-17 Current Law	**197,298**
New Law Budget (Chapter 43, Laws of 2015, 3rd sp.s., PV)	
8. Complete Streets Program	3,313
9. Connecting Washington Investments	2,188
Total 2015-17 New Law	**5,501**
Total 2015-17 Appropriation	**202,799**

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. **LED Street Light Program** - Funding is provided for the Light Emitting Diode (LED) Street Light Program. (Highway Safety Fund-State) *One-time*

2. **Urban Arterial Program** - The Urban Arterial Program provides funding to counties within urban areas, cities and towns within an urban area, and cities with a population of 5,000 or greater for projects on federally classified routes. Projects are selected through a competitive process. Project selection criteria include safety, growth and development, mobility, physical condition, sustainability and constructability. (Transportation Improvement Account-State) *One-time*

3. **Arterial Preservation Program** - The Arterial Preservation Program provides funding for overlay of existing pavement on federally classified arterial streets in low tax-base cities with a population greater of 5,000 or more. The projects are selected through a competitive process. (Highway Safety Account-State) *One-time*

4. **Small City Arterial Program** - The Small City Arterial Program provides funding to cities with a population of fewer than 5,000 to preserve and improve the arterial roadway system. Projects are selected through a competitive process. Project selection criteria include safety, physical condition, and sustainability. (Transportation Improvement Account-State) *One-time*

5. **Small City Preservation Program** - The Small City Preservation Program provides funding to cities with populations of fewer

Transportation Improvement Board

than 5,000 for chip seal, overlay of existing pavement, and sidewalk maintenance. Project selection criteria include: pavement condition, economy of scale, roadway width, loading, and sidewalk maintenance. The projects are selected through a competitive process. (Highway Safety Account-State, Small City Pavement and Sidewalk Account-State) *One-time*

6. **Sidewalk Program** - The Sidewalk Program provides funding for pedestrian projects in small cities and urban agencies. Project criteria include safety, continuity and connectivity, pedestrian access, sustainability, and local support. (Transportation Improvement Account-State) *One-time*

7. **Road Transfer/City Hardship Assist** - The Road Transfer Program/City Hardship Assistance Program (CHAP) pays for the rehabilitation and maintenance of eligible routes in cities with a populations up to 20,000 and in cities that have a net gain in cost responsibility due to a road jurisdiction transfer. CHAP funds can be used for maintenance and rehabilitation of existing facilities but not for adding additional capacity. (Small City Pavement and Sidewalk Account-State) *One-time*

8. **Complete Streets Program** - Funding is provided to administer the Complete Streets Program. (Connecting Washington Account-State) *Ongoing*

9. **Connecting Washington Investments** - Funding is provided for projects selected by the Transportation Improvment Board. (Transportation Improvement Account-State) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Washington Traffic Safety Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**45,625**
2015 Supplemental *	-109
Total 2013-15 Biennium	**45,516**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	25,656
Policy Changes - Other	
1. SSB 5957 Ped Review Panel	99
2. Reduce Authority to Available Funds	-750
3. Federal Authority Reappropriation	6,500
Policy -- Other Total	**5,849**
Total 2015-17 Current Law	**31,505**

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. **SSB 5957 Ped Review Panel** - Funding is provided for implementation of Senate Bill No. 5957 (pedestrian safety advisory council). (Highway Safety Account-State) *Ongoing*

2. **Reduce Authority to Available Funds** - Funding is reduced to the amount of available revenue. (School Zone Safety Account-State) *Ongoing*

3. **Federal Authority Reappropriation** - Additional federal spending authority is provided for grants to improve highway safety. (Highway Safety Account-Federal) *Ongoing*

* Please see the 2015 Supplemental Transportation Budget Section for additional information.

Department of Agriculture

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**1,203**
2015 Supplemental *	-2
Total 2013-15 Biennium	**1,201**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	1,212
Total 2015-17 Current Law	**1,212**

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Agriculture's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2016 Supplemental Transportation Budget Section for additional information.

Department of Archaeology & Historic Preservation

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**433**
2015 Supplemental *	-1
Total 2013-15 Biennium	**432**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	476
Total 2015-17 Current Law	**476**

Comments:

The Department of Archeology and Historic Preservation provides the resources for the cultural oversight of transportation projects.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Archaeology & Historic Preservation's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2016 Supplemental Transportation Budget Section for additional information.

Bond Retirement and Interest

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**1,291,789**
2015 Supplemental *	-21,947
Total 2013-15 Biennium	**1,269,842**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	1,494,624
Policy Changes - Other	
1. Underwriter's Discount	3,278
2. Planned Debt Service	22,476
3. Bond Sales Costs	655
Policy -- Other Total	**26,409**
Total 2015-17 Current Law	**1,521,033**

Comments:

1. **Underwriter's Discount** - Funding is provided for underwriting costs associated with the planned issuance of transportation bonds in the 2015-17 biennium. (Various Transportation Accounts) *One-time*

2. **Planned Debt Service** - Funding is provided for debt service incurred from the planned issuance of transportation bonds in the 2015-17 biennium. (Various Transportation Accounts) *Ongoing*

3. **Bond Sales Costs** - Funding is provided for costs associated with the planned issuance of transportation bonds in the 2015-17 biennium. (Various Transportation Accounts) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Bond Retirement & Interest's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2016 Supplemental Transportation Budget Section for additional information.

Office of Financial Management

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**1,812**
2015 Supplemental *	-1
Total 2013-15 Biennium	**1,811**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	911
Policy Changes - Other	
1. Salary Survey Funding	-70
2. Transfer IT Staff from DES to OFM	502
3. Counties Streamline Reporting	835
4. Water Crossing Structures	100
5. Federal Funds Exchange	100
Policy -- Other Total	**1,467**
Total 2015-17 Current Law	**2,378**

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services and related systems, and revenue forecasting, along with development of the Governor's budgets and policies.

1. **Salary Survey Funding** - Funding is reduced due to the removal of the requirement to out source the survey to a national consultant. (Puget Sound Ferry Operations Account-State) *Ongoing*

2. **Transfer IT Staff from DES to OFM** - Funding is provided to reflect the transfer of two dedicated transportation IT staff from DES to OFM. (Motor Vehicle Account-State). *Ongoing*

3. **Counties Streamline Reporting** - Funding is provided for the Office of Financial Management to work with the Washington State Association of Counties, in cooperation with other state agencies, to evaluate and implement opportunities to streamline reporting of county transportation financial data; expand reporting and collection of short-span bridge and culvert data; evaluate and report on the impact of increased freight and rail traffic on county roads; evaluate, implement, and report on the opportunities to trade federal project funds for state or local funds; and to evaluate, implement, and report on the opportunities for improved capital project management and delivery. (Motor Vehicle Account-State) *One-time*

4. **Water Crossing Structures** - Funding is provided to contract with the Washington State Association of Counties to work with the Department of Fish and Wildlife to develop programmatic agreements for maintenance, preservation, rehabilitation, and replacement of water crossing structures. A report will be presented to the legislature prior to December 31, 2016, on the implementation of voluntary programmatic agreements developed and implemented. (Motor Vehicle Account-State) *One-time*

5. **Federal Funds Exchange** - Funding is provided to evaluate the concept of exchanging some amount of federal funds received by counties for state funds to reduce the administrative burden on counties associated with using federal funds on small locally administered projects. (Motor Vehicle Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Office of Financial Management's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2016 Supplemental Transportation Budget Section for additional information.

Legislative Evaluation & Accountability Program

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**527**
2015 Supplemental *	-1
Total 2013-15 Biennium	**526**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	563
Total 2015-17 Current Law	**563**

Comments:

The Legislative Evaluation and Accountability Program (LEAP) Committee was created by the Legislature in 1977 to be the Legislature's independent source of information and technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Legislative Evaluation & Accountability Program's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2016 Supplemental Transportation Budget Section for additional information.

State Parks and Recreation Commission - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**986**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	986
Total 2015-17 Current Law	**986**

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the State Parks and Recreation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Utilities and Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**504**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	504
Total 2015-17 Current Law	**504**

Comments:

The Utilities and Transportation Commission (UTC) administers only one program funded by the state's transportation budget. Through the Grade Crossing Protective Account, UTC provides funds for the installation or upgrade of signals, or other warning devices at railroad crossings, and for general rail safety projects that pose a high risk to public safety, such as pedestrian trespass prevention.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Utilities and Transportation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Agency 179

Department of Enterprise Services

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2013-15 Expenditure Authority	**502**
Current Law Budget (Chapter 10, Laws of 2015, 1st sp.s., PV)	
2015-17 Maintenance Level	502
Policy Changes - Other	
1. Transfer IT Staff from DES to OFM	-502
Policy -- Other Total	**-502**
Total 2015-17 Current Law	**0**

Comments:

The Department of Enterprise Services' financial services functions include procurement of marine and terminal insurance for the Washington State Ferries. The Department's information technology services functions include providing systems expertise on the Transportation Executive Information System.

1. **Transfer IT Staff from DES to OFM** - Funding is reduced to reflect the transfer of two dedicated transportation IT staff from DES to OFM. (Motor Vehicle Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Enterprise Services's budget is shown in the Omnibus Appropriations Act Section of this document.