
2015-17 BUDGET OVERVIEW

Washington State biennial budgets authorized by the Legislature in the 2015 session total \$93.7 billion. The omnibus operating budget accounts for \$78.9 billion. The transportation budget and the omnibus capital budget account for \$8.3 billion and \$6.6 billion, respectively.

Separate overviews are included for each of the budgets. The overview for the omnibus operating budget can be found on page O-10, the overview for the transportation budget is on page T-3, and the overview for the omnibus capital budget is on page C-1.

Omnibus operating budget statewide reports in this publication reference NGF-P and total budgeted funds. NGF-P is the total of the state general fund, Education Legacy Trust Account and the Opportunity Pathways Account.

2015-17 Washington State Budget
Total Budgeted Funds
TOTAL STATE
(Dollars in Thousands)

	Omnibus	Transportation Current Law Budget		Transportation New Law Budget		Omnibus Capital		Total
	Operating	Operating	Capital	Operating	Capital	Approps	Reapprops	
Legislative	173,930	2,290	0	450	0	75	0	176,745
Judicial	337,921	0	0	0	0	0	0	337,921
Governmental Operations	3,792,924	3,358	0	0	0	713,177	878,353	5,387,812
Human Services	35,266,422	0	0	0	0	161,636	100,165	35,528,223
Natural Resources	1,713,043	2,198	0	0	0	1,144,489	1,258,936	4,118,666
Transportation	195,359	2,462,633	3,764,853	46,922	461,125	1,300	200	6,932,392
Public Schools	20,008,166	0	0	0	0	875,808	369,325	21,253,299
Higher Education	13,826,980	0	0	0	0	786,662	250,559	14,864,201
Other Education	736,946	0	0	0	0	16,462	6,470	759,878
Special Appropriations	2,836,614	1,521,033	0	0	0	0	0	4,357,647
Total Budget Bill	78,888,305	3,991,512	3,764,853	47,372	461,125	3,699,609	2,864,008	93,716,784

2015-17 Washington State Budget
Total Budgeted Funds
LEGISLATIVE AND JUDICIAL
(Dollars in Thousands)

	Omnibus	Transportation Current Law Budget		Transportation New Law Budget		Omnibus Capital		Total
	Operating	Operating	Capital	Operating	Capital	Approps	Reapprops	
House of Representatives	70,356	0	0	0	0	75	0	70,431
Senate	50,516	0	0	0	0	0	0	50,516
Joint Transportation Committee	0	1,727	0	450	0	0	0	2,177
Jt Leg Audit & Review Committee	6,711	0	0	0	0	0	0	6,711
LEAP Committee	3,658	563	0	0	0	0	0	4,221
Office of the State Actuary	5,617	0	0	0	0	0	0	5,617
Office of Legislative Support Svcs	8,278	0	0	0	0	0	0	8,278
Joint Legislative Systems Comm	19,006	0	0	0	0	0	0	19,006
Statute Law Committee	9,788	0	0	0	0	0	0	9,788
Total Legislative	173,930	2,290	0	450	0	75	0	176,745
Supreme Court	15,085	0	0	0	0	0	0	15,085
State Law Library	3,147	0	0	0	0	0	0	3,147
Court of Appeals	34,158	0	0	0	0	0	0	34,158
Commission on Judicial Conduct	2,210	0	0	0	0	0	0	2,210
Administrative Office of the Courts	178,222	0	0	0	0	0	0	178,222
Office of Public Defense	78,108	0	0	0	0	0	0	78,108
Office of Civil Legal Aid	26,991	0	0	0	0	0	0	26,991
Total Judicial	337,921	0	0	0	0	0	0	337,921
Total Legislative/Judicial	511,851	2,290	0	450	0	75	0	514,666

2015-17 Washington State Budget
Total Budgeted Funds
GOVERNMENTAL OPERATIONS
(Dollars in Thousands)

	Omnibus	Transportation Current Law Budget		Transportation New Law Budget		Omnibus Capital		Total
	Operating	Operating	Capital	Operating	Capital	Approps	Reapprops	
Office of the Governor	14,813	0	0	0	0	0	0	14,813
Office of the Lieutenant Governor	1,365	0	0	0	0	0	0	1,365
Public Disclosure Commission	4,747	0	0	0	0	0	0	4,747
Office of the Secretary of State	99,819	0	0	0	0	1,407	0	101,226
Governor's Office of Indian Affairs	537	0	0	0	0	0	0	537
Asian-Pacific-American Affrs	450	0	0	0	0	0	0	450
Office of the State Treasurer	16,753	0	0	0	0	0	0	16,753
Office of the State Auditor	72,677	0	0	0	0	0	0	72,677
Comm Salaries for Elected Officials	331	0	0	0	0	0	0	331
Office of the Attorney General	265,955	0	0	0	0	0	0	265,955
Caseload Forecast Council	2,832	0	0	0	0	0	0	2,832
Dept of Financial Institutions	51,960	0	0	0	0	0	0	51,960
Department of Commerce	488,382	0	0	0	0	513,180	799,198	1,800,760
Economic & Revenue Forecast Council	1,722	0	0	0	0	0	0	1,722
Office of Financial Management	136,004	2,378	0	0	0	82,680	19,327	240,389
Office of Administrative Hearings	38,508	0	0	0	0	0	0	38,508
State Lottery Commission	946,373	0	0	0	0	0	0	946,373
Washington State Gambling Comm	30,548	0	0	0	0	0	0	30,548
WA State Comm on Hispanic Affairs	505	0	0	0	0	0	0	505
African-American Affairs Comm	502	0	0	0	0	0	0	502
Department of Retirement Systems	62,244	0	0	0	0	0	0	62,244
State Investment Board	42,452	0	0	0	0	0	0	42,452
Department of Revenue	285,139	0	0	0	0	0	0	285,139
Board of Tax Appeals	2,555	0	0	0	0	0	0	2,555
Minority & Women's Business Enterp	4,730	0	0	0	0	0	0	4,730
Office of Insurance Commissioner	59,514	0	0	0	0	0	0	59,514
Consolidated Technology Services	353,968	0	0	0	0	0	0	353,968
State Board of Accountancy	6,095	0	0	0	0	0	0	6,095
Forensic Investigations Council	500	0	0	0	0	0	0	500
Dept of Enterprise Services	326,294	0	0	0	0	30,801	13,941	371,036
Washington Horse Racing Commission	5,826	0	0	0	0	0	0	5,826
Liquor and Cannabis Board	82,925	0	0	0	0	0	0	82,925
Utilities and Transportation Comm	65,478	504	0	0	0	0	0	65,982
Board for Volunteer Firefighters	1,013	0	0	0	0	0	0	1,013
Military Department	303,233	0	0	0	0	81,554	43,935	428,722
Public Employment Relations Comm	8,509	0	0	0	0	0	0	8,509
LEOFF 2 Retirement Board	2,350	0	0	0	0	0	0	2,350
Archaeology & Historic Preservation	5,316	476	0	0	0	3,555	1,952	11,299
Total Governmental Operations	3,792,924	3,358	0	0	0	713,177	878,353	5,387,812

2015-17 Washington State Budget
Total Budgeted Funds
HUMAN SERVICES
(Dollars in Thousands)

	Omnibus	Transportation Current Law Budget		Transportation New Law Budget		Omnibus Capital		Total
	Operating	Operating	Capital	Operating	Capital	Approps	Reapprops	
WA State Health Care Authority	16,723,288	0	0	0	0	0	0	16,723,288
Human Rights Commission	6,476	0	0	0	0	0	0	6,476
Bd of Industrial Insurance Appeals	41,724	0	0	0	0	0	0	41,724
Criminal Justice Training Comm	49,067	0	0	0	0	456	0	49,523
Department of Labor and Industries	704,104	0	0	0	0	0	0	704,104
Dept of Social and Health Services	13,932,885	0	0	0	0	75,884	7,703	14,016,472
Department of Health	1,122,550	0	0	0	0	42,789	24,653	1,189,992
Department of Veterans' Affairs	135,268	0	0	0	0	6,012	39,032	180,312
Department of Corrections	1,871,417	0	0	0	0	36,495	28,777	1,936,689
Dept of Services for the Blind	29,783	0	0	0	0	0	0	29,783
Employment Security Department	649,860	0	0	0	0	0	0	649,860
Total Human Services	35,266,422	0	0	0	0	161,636	100,165	35,528,223

2015-17 Washington State Budget
Total Budgeted Funds
NATURAL RESOURCES
(Dollars in Thousands)

	Omnibus	Transportation Current Law Budget		Transportation New Law Budget		Omnibus Capital		Total
	Operating	Operating	Capital	Operating	Capital	Approps	Reapprops	
Columbia River Gorge Commission	1,856	0	0	0	0	0	0	1,856
Department of Ecology	475,200	0	0	0	0	536,036	955,829	1,967,065
WA Pollution Liab Insurance Program	1,866	0	0	0	0	1,800	0	3,666
State Parks and Recreation Comm	156,347	986	0	0	0	59,096	8,196	224,625
Rec and Conservation Funding Board	10,174	0	0	0	0	266,483	207,319	483,976
Environ & Land Use Hearings Office	4,287	0	0	0	0	0	0	4,287
State Conservation Commission	24,486	0	0	0	0	55,373	3,700	83,559
Dept of Fish and Wildlife	403,339	0	0	0	0	88,222	74,370	565,931
Puget Sound Partnership	17,362	0	0	0	0	0	1,575	18,937
Department of Natural Resources	449,410	0	0	0	0	135,479	7,698	592,587
Department of Agriculture	168,716	1,212	0	0	0	2,000	249	172,177
Total Natural Resources	1,713,043	2,198	0	0	0	1,144,489	1,258,936	4,118,666

2015-17 Washington State Budget
Total Budgeted Funds
TRANSPORTATION
(Dollars in Thousands)

	Omnibus	Transportation Current Law Budget		Transportation New Law Budget		Omnibus Capital		Total
	Operating	Operating	Capital	Operating	Capital	Approps	Reapprops	
Board of Pilotage Commissioners	0	1,663	0	0	0	0	0	1,663
Washington State Patrol	149,192	426,936	5,310	0	0	1,300	200	582,938
WA Traffic Safety Commission	0	31,505	0	0	0	0	0	31,505
Department of Licensing	46,167	295,373	0	4,000	0	0	0	345,540
Department of Transportation	0	1,694,965	3,452,512	42,922	449,592	0	0	5,639,991
County Road Administration Board	0	4,733	87,956	0	2,188	0	0	94,877
Transportation Improvement Board	0	3,915	193,383	0	5,501	0	0	202,799
Transportation Commission	0	2,564	0	0	0	0	0	2,564
Freight Mobility Strategic Invest	0	979	25,692	0	3,844	0	0	30,515
Total Transportation	195,359	2,462,633	3,764,853	46,922	461,125	1,300	200	6,932,392

2015-17 Washington State Budget
Total Budgeted Funds
EDUCATION
(Dollars in Thousands)

	Omnibus	Transportation Current Law Budget		Transportation New Law Budget		Omnibus Capital		Total
	Operating	Operating	Capital	Operating	Capital	Approps	Reapprops	
Superintendent of Public Instruction	20,006,603	0	0	0	0	875,808	369,325	21,251,736
Washington Charter School Comm	1,563	0	0	0	0	0	0	1,563
Total Public Schools	20,008,166	0	0	0	0	875,808	369,325	21,253,299
Student Achievement Council	760,655	0	0	0	0	0	0	760,655
University of Washington	7,534,038	0	0	0	0	146,333	32,800	7,713,171
Washington State University	1,530,269	0	0	0	0	132,510	15,620	1,678,399
Eastern Washington University	320,363	0	0	0	0	30,474	8,126	358,963
Central Washington University	321,147	0	0	0	0	95,252	45,530	461,929
The Evergreen State College	137,671	0	0	0	0	32,245	2,500	172,416
Western Washington University	365,714	0	0	0	0	76,072	4,260	446,046
Community/Technical College System	2,857,123	0	0	0	0	273,776	141,723	3,272,622
Total Higher Education	13,826,980	0	0	0	0	786,662	250,559	14,864,201
State School for the Blind	17,162	0	0	0	0	640	100	17,902
Childhood Deafness & Hearing Loss	21,145	0	0	0	0	500	0	21,645
Workforce Trng & Educ Coord Board	59,049	0	0	0	0	100	0	59,149
Department of Early Learning	621,955	0	0	0	0	0	0	621,955
Washington State Arts Commission	4,384	0	0	0	0	0	0	4,384
Washington State Historical Society	7,154	0	0	0	0	14,320	6,370	27,844
East Wash State Historical Society	6,097	0	0	0	0	902	0	6,999
Total Other Education	736,946	0	0	0	0	16,462	6,470	759,878
Total Education	34,572,092	0	0	0	0	1,678,932	626,354	36,877,378

2015-17 Washington State Budget
Total Budgeted Funds
SPECIAL APPROPRIATIONS
(Dollars in Thousands)

	Omnibus	Transportation Current Law Budget		Transportation New Law Budget		Omnibus Capital		Total
	Operating	Operating	Capital	Operating	Capital	Approps	Reapprops	
Bond Retirement and Interest	2,427,080	1,521,033	0	0	0	0	0	3,948,113
Special Approps to the Governor	223,375	0	0	0	0	0	0	223,375
State Employee Compensation Adjust	32,559	0	0	0	0	0	0	32,559
Contributions to Retirement Systems	153,600	0	0	0	0	0	0	153,600
Total Special Appropriations	2,836,614	1,521,033	0	0	0	0	0	4,357,647