

# 2014 Supplemental Transportation Budget

## *Operating and Capital*

### TABLE OF CONTENTS

<b>Subject</b>	<b>Page</b>
<i>Transportation Budget pages begin with T -</i>	
Agency Summary Report .....	1
Pie Chart: Major Components by Agency .....	2
Budget Summary .....	3
Pie Chart: Components by Fund Type .....	5
Pie Chart: Major Components by Fund Source and Type .....	6
Fund Summary Report .....	7
2013-15 Transportation Project Lists .....	8
LEAP Transportation Document 2014-1 .....	9
2013-15 Biennium Transportation Budget Nickel/TPA Highway Project List	
LEAP Transportation Document 2014-2 .....	35
2013-15 Biennium Transportation Budget Project List	
LEAP Transportation Document 2014-3 .....	76
Early Design, Preliminary Engineering, and Right-of-Way Investments	
Directory of Agency Detail Reports .....	77

# 2013-15 Washington State Transportation Budget

## TOTAL OPERATING AND CAPITAL BUDGET

### Total Appropriated Funds

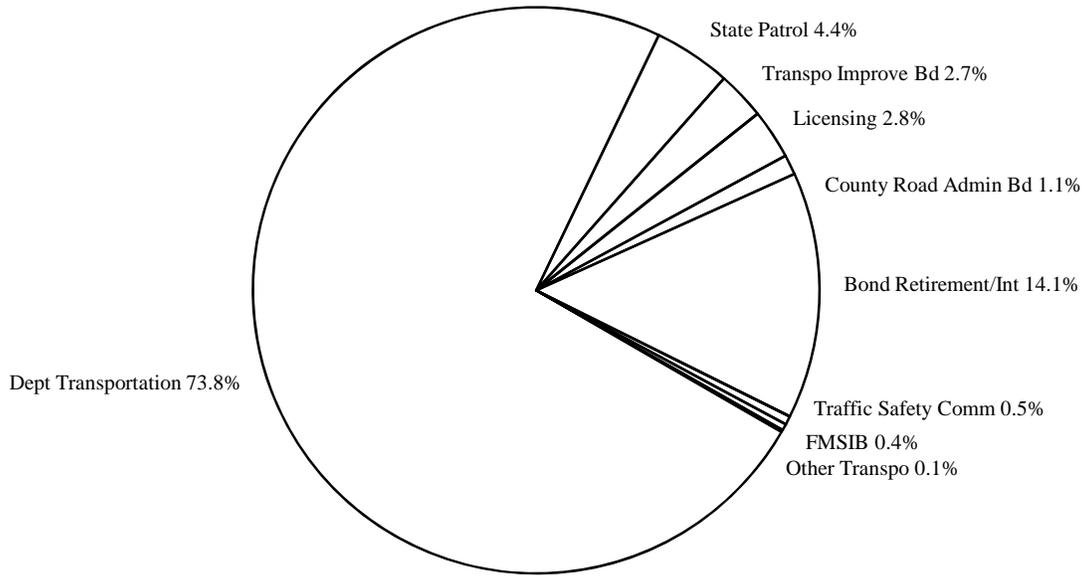
(Dollars in Thousands)

	Original 2013-15 Appropriations	2014 Supplemental Budget	Revised 2013-15 Appropriations
<b>Department of Transportation</b>	<b>6,413,152</b>	<b>350,532</b>	<b>6,763,684</b>
Pgm B - Toll Op & Maint-Op	62,688	5,467	68,155
Pgm C - Information Technology	72,056	-54	72,002
Pgm D - Facilities-Operating	26,251	-137	26,114
Pgm D - Facilities-Capital	21,531	2,328	23,859
Pgm F - Aviation	9,511	548	10,059
Pgm H - Pgm Delivery Mgmt & Suppt	48,357	1,080	49,437
Pgm I - Hwy Const/Improvements	3,478,146	94,438	3,572,584
Pgm K - Public/Private Part-Op	570	19	589
Pgm M - Highway Maintenance	407,040	1,318	408,358
Pgm P - Hwy Const/Preservation	698,600	19,863	718,463
Pgm Q - Traffic Operations	52,804	-449	52,355
Pgm Q - Traffic Operations - Cap	11,153	3,114	14,267
Pgm S - Transportation Management	28,284	206	28,490
Pgm T - Transpo Plan, Data & Resch	48,565	909	49,474
Pgm U - Charges from Other Agys	82,068	-4,402	77,666
Pgm V - Public Transportation	109,737	1,893	111,630
Pgm W - WA State Ferries-Cap	291,348	87,665	379,013
Pgm X - WA State Ferries-Op	485,197	-1,672	483,525
Pgm Y - Rail - Op	32,924	13,102	46,026
Pgm Y - Rail - Cap	376,480	108,417	484,897
Pgm Z - Local Programs-Operating	11,304	-65	11,239
Pgm Z - Local Programs-Capital	58,538	16,944	75,482
Washington State Patrol	407,283	-3,072	404,211
Department of Licensing	249,235	11,009	260,244
Joint Transportation Committee	1,330	245	1,575
Jt Leg Audit & Review Committee	493	0	493
LEAP Committee	529	-2	527
Office of Financial Management	1,817	-5	1,812
Dept of Enterprise Services	502	0	502
Utilities and Transportation Comm	504	0	504
WA Traffic Safety Commission	45,566	59	45,625
Archaeology & Historic Preservation	435	-2	433
County Road Administration Board	81,187	23,493	104,680
Transportation Improvement Board	191,529	59,472	251,001
Transportation Commission	3,059	444	3,503
Freight Mobility Strategic Invest	29,538	2,882	32,420
State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	295	0	295
Department of Agriculture	1,208	-5	1,203
<b>Total Appropriation</b>	<b>7,428,648</b>	<b>445,050</b>	<b>7,873,698</b>
Bond Retirement and Interest	1,284,165	7,624	1,291,789
<b>Total</b>	<b>8,712,813</b>	<b>452,674</b>	<b>9,165,487</b>

**2013-15 Revised Transportation Budget (2014 Supp)**  
**Chapter 222, Laws of 2014, Partial Veto (ESSB 6001)**  
**Total Appropriated Funds**

(Dollars in Thousands)

**MAJOR COMPONENTS BY AGENCY**  
**Total Operating and Capital Budget**



<b>Major Transportation Agencies</b>	<b>2013-15</b>		<b>2013-15</b>
	<b>Original</b>	<b>2014 Supp</b>	<b>Revised</b>
Department of Transportation	6,413,152	350,532	6,763,684
Washington State Patrol	407,283	-3,072	404,211
Transportation Improvement Board	191,529	59,472	251,001
Department of Licensing	249,235	11,009	260,244
County Road Administration Board	81,187	23,493	104,680
Bond Retirement and Interest	1,284,165	7,624	1,291,789
Washington Traffic Safety Commission	45,566	59	45,625
Freight Mobility Strategic Investment Board	29,538	2,882	32,420
Other Transportation	11,158	675	11,833
<b>Total</b>	<b>8,712,813</b>	<b>452,674</b>	<b>9,165,487</b>

## 2014 Supplemental Transportation Budget Summary

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The 2014 Supplemental Transportation Budget includes \$9.2 billion in appropriations, an increase of \$453 million from the base 2013-15 biennial budget. Most of the increase reflects amounts reappropriated from the previous biennium for delayed capital activity.

### Changes to the 2013-15 Fiscal Biennium Revenue Outlook.

The 2013-15 biennial budget is based on the March 2013 revenue forecast. Since that time, the forecast has been updated three times, but the outlook has changed very little. For the 18th Amendment revenue sources, the expected motor vehicle fuel tax collections have increased by \$10.4 million, or about 0.4 percent, and vehicular licenses, permits, and fees by \$13.5 million, or about 1.4 percent. For dedicated and flexible sources, expected toll revenue has increased by \$17.4 million, about 6.3 percent, while driver-related fees have decreased by \$10.9 million, or about -3.7 percent. Overall, expected revenues have increased by \$46.4 million, about 1 percent.

### Capital Program Changes.

The capital program in the 2014 Supplemental Transportation Budget maintains current legislative policy for the delivery of highway and ferry capital projects, by and large, including work on the SR 99 deep bore tunnel, the SR 520 corridor, the US 395 North Spokane Corridor, the I-405 express toll lanes, and the Olympic Class ferry vessels. The capital program includes increases of \$333 million at the Washington State Department of Transportation (WSDOT), \$24 million at the County Road Administration Board (CRAB), and \$59 million at the Transportation Improvement Board (TIB). Of the WSDOT increase, \$268 million represents reappropriations for work that was intended to be completed in the 2011-13 biennium but was carried over into the current biennium. The remaining portion of the WSDOT changes mostly reflects a combination of increases and decreases due to work that is being delayed or accelerated. The CRAB and TIB adjustments largely reflect reappropriated amounts.

While there are very few new items in the capital program, the ferry capital program does include the initial funding of \$50 million for a third Olympic Class vessel, supported by revenues authorized under E2SHB 1129. The budget also includes funding for the completion of the first and second Olympic Class vessels, the Tokitae and the Samish.

One significant WSDOT highway construction program project change of note is in regards to the SR 520 bridge program. The WSDOT reached resolution on change orders and associated funding that are needed as a result of the correction of the design of the bridge pontoons. The change necessitated an increase in the project budget of \$26 million in the 2013-15 biennium and \$172 million in total. The supplemental budget intends to fund the total increase with \$111 million in the bonds backed by the tolls on the SR 520 floating bridge, motor vehicle fuel tax funds, and full faith and credit of the state ("triple pledge"); an increase of \$27.2 million in federal bridge funding; and an increase of \$33.8 million in Transportation Partnership Act (TPA) funding. The TPA increase is also accompanied by a directive to use least-cost planning on other TPA projects to offset the increase.

### Operating Program Changes.

There are several noteworthy changes to some of the operating programs in the transportation budget. Overall, the operating program budgets increase by about \$34 million.

The supplemental transportation budget provides funding for several Department of Licensing (DOL) programs that concern information technology (IT). Over \$5.2 million is provided for the next phase of the Business and Technology Modernization Project, which will fund cleanup of the vehicle data and document business rules to prepare for the update of the Vehicle and Driver Field systems. In addition, \$2.4 million is provided for the replacement of the DOL's Prorate and Fuel Tax System, and \$1.5 million is provided to begin to upgrade the Central Issuance System for drivers' licenses and identicards.

Funding is also provided to the DOL to implement several legislative priorities, including 2ESSB 5785 (License Plates/Display), SSB 5467 (Vehicle Owner Lists), HB 2741 (Initial Vehicle Registration), and several special license plate authorizations.

For WSDOT, the supplemental budget provides funding to several programs. Funding of \$13.0 million is provided to the Passenger Rail program to fully fund passenger rail service on the Amtrak Cascades route due to new requirements from the Passenger Rail Investment and Improvement Act of 2008. For the Tolling Operations program, \$3.2 million is provided to procure and transition to a new customer service center (CSC) and for CSC system improvement costs. The supplemental budget also provides \$2 million for transponders and staff necessary for the initial implementation of the I-405 express toll lanes. For the Airport Aid program, \$565,000 of one-time funding is provided to address paving and preservation needs at the state's 136 public-use airports.

The supplemental transportation budget also provides authority to the WSDOT for coordinating positions to help with project delivery. One-time funds of \$200,000 are provided for a disadvantaged business enterprise (DBE) community engagement position to facilitate an increase in the pool of disadvantaged businesses available for the WSDOT contracts. In addition, within existing resources, a new WSDOT position is authorized to provide independent project quality assurance and ensure accountability.

For the Transportation Commission, the WSDOT Economic Partnerships Office, and the Office of the Treasurer, funding and direction is provided to support the further conceptual development of a road usage charge system. Funding in the amount of \$450,000 is provided to the Commission for the refinement of certain policy development tasks regarding the road usage charge, for the development of a road usage charge concept of operations, and for a financial analysis. The WSDOT and the Office of the Treasurer are also directed to assist in the road usage charge policy development and refinement efforts.

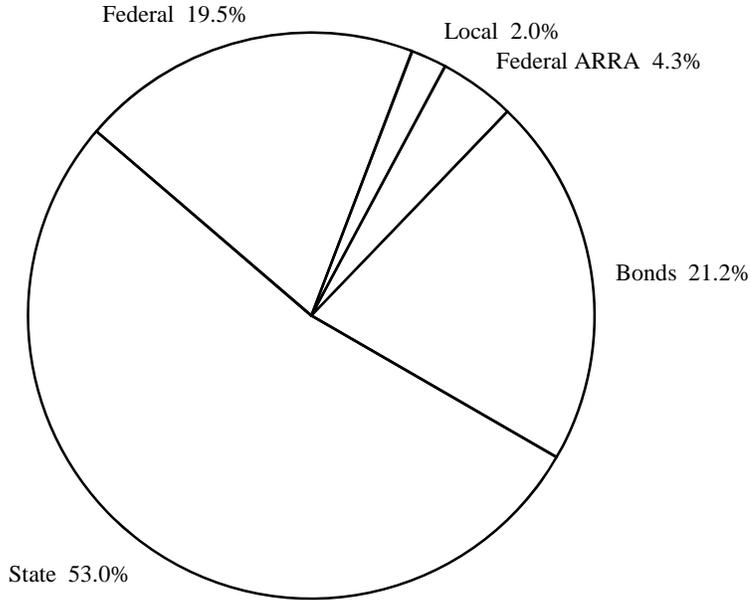
The commute trip reduction tax credit for businesses and public utilities is extended through June 30, 2015.

In addition to new programmatic activity, the supplemental transportation budget includes several studies. For the Joint Transportation Committee (JTC), \$250,000 is included to study the market for electric vehicle charging stations to determine whether there is a role for the state in supporting growth of the market. The JTC must also convene two other work groups, to provide recommendations to streamline and modernize the vehicle titling and registration process, and to provide recommendations for a pilot program that would allow students to meet traffic safety education requirements online. The DOL is directed to convene a work group to formulate recommendations concerning tow truck operators who are not required to register with the DOL. The DOL must convene another work group to examine issues relating to the taxation of liquefied and compressed natural gas (LNG and CNG) when used as transportation fuels, including examining the annual fee in lieu of tax and a transition plan to eliminate this annual fee for LNG and CNG. The Utilities and Transportation Commission (UTC) is directed to study the issue of safety when third-party carriers provide railroad crew transportation. WSDOT is directed to evaluate the potential use of re-refined fuel for state ferry system use.

**2013-15 Revised Transportation Budget (2014 Supp)**  
**Chapter 222, Laws of 2014, Partial Veto (ESSB 6001)**  
**Total Appropriated Funds**

(Dollars in Thousands)

**COMPONENTS BY FUND TYPE**  
**Total Operating and Capital Budget**



<b>Fund Type</b>	<b>2013-15</b>		<b>2013-15</b>
	<b>Original</b>	<b>2014 Supp</b>	<b>Revised</b>
State	4,489,021	364,808	4,853,829
Federal	1,632,853	154,735	1,787,588
Local	179,410	7,720	187,130
Federal ARRA	319,443	78,347	397,790
Bonds	2,092,086	-152,936	1,939,150
<b>Total</b>	<b>8,712,813</b>	<b>452,674</b>	<b>9,165,487</b>

# 2013-15 Revised Transportation Budget (2014 Supp)

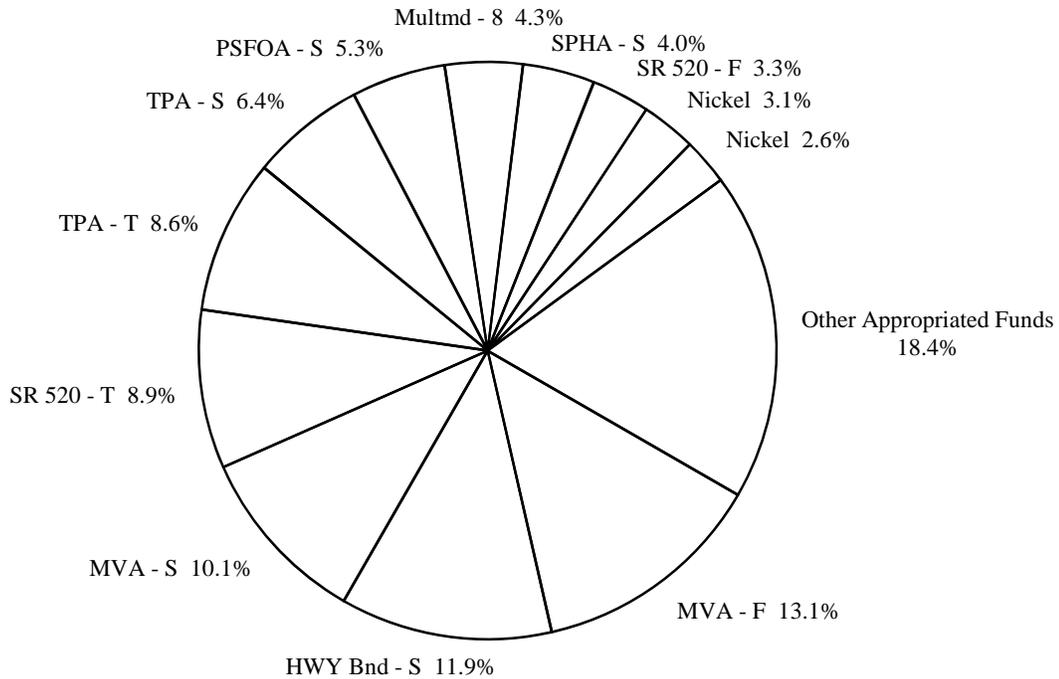
## Chapter 222, Laws of 2014, Partial Veto (ESSB 6001)

### Total Appropriated Funds

(Dollars in Thousands)

#### MAJOR COMPONENTS BY FUND SOURCE AND TYPE

#### Total Operating and Capital Budget



Major Fund Source	2013-15		2013-15
	Original	2014 Supp	Revised
Motor Vehicle Account - Federal (MVA - F)	1,085,689	115,088	1,200,777
Highway Bond Retirement Account - State (HWY Bnd - S)	1,074,580	12,221	1,086,801
Motor Vehicle Account - State (MVA - S)	915,789	9,453	925,242
SR 520 Corridor Account - Bonds (SR 520 - T)	668,141	146,643	814,784
Transportation Partnership Account - Bonds (TPA - T)	1,156,217	-364,106	792,111
Transportation Partnership Account - State (TPA - S)	448,622	139,374	587,996
Puget Sound Ferry Operations Acct - State (PSFOA - S)	485,502	-1,409	484,093
Multimodal Transportation Account (Multmd - 8)	309,460	88,330	397,790
State Patrol Highway Account - State (SPHA - S)	372,280	-2,814	369,466
SR 520 Corridor Account - Federal (SR 520 - F)	300,000	0	300,000
Transportation 2003 Acct (Nickel) - Bonds (Nickel - T)	217,604	64,651	282,255
Transportation 2003 Acct (Nickel) - State (Nickel - S)	174,511	63,958	238,469
Other Appropriated Funds	1,504,418	181,285	1,685,703
<b>Total</b>	<b>8,712,813</b>	<b>452,674</b>	<b>9,165,487</b>

# 2013-15 Washington State Transportation Budget

## Including 2014 Supplemental Budget

### Fund Summary

#### TOTAL OPERATING AND CAPITAL BUDGET

(Dollars in Thousands)

	MVF State *	P.S. Ferry Op Acct State	Nickel Acct State *	WSP Hwy Acct State	Transpo Partner State *	Multimod Acct State	Other Approp *	Total Approp
<b>Department of Transportation</b>	<b>858,879</b>	<b>483,917</b>	<b>519,919</b>	<b>0</b>	<b>1,376,420</b>	<b>159,758</b>	<b>3,364,791</b>	<b>6,763,684</b>
Pgm B - Toll Op & Maint-Op	514	250	0	0	0	0	67,391	68,155
Pgm C - Information Technology	65,936	263	1,460	0	1,460	2,883	0	72,002
Pgm D - Facilities-Operating	26,114	0	0	0	0	0	0	26,114
Pgm D - Facilities-Capital	9,469	0	0	0	14,390	0	0	23,859
Pgm F - Aviation	0	0	0	0	0	0	10,059	10,059
Pgm H - Pgm Delivery Mgmt & Suppt	48,687	0	0	0	0	250	500	49,437
Pgm I - Hwy Const/Improvements	69,478	0	325,778	0	1,313,555	1,000	1,862,773	3,572,584
Pgm K - Public/Private Part-Op	589	0	0	0	0	0	0	589
Pgm M - Highway Maintenance	391,358	0	0	0	0	0	17,000	408,358
Pgm P - Hwy Const/Preservation	59,796	0	2,650	0	34,966	0	621,051	718,463
Pgm Q - Traffic Operations	50,055	0	0	0	0	0	2,300	52,355
Pgm Q - Traffic Operations - Cap	4,915	0	0	0	0	0	9,352	14,267
Pgm S - Transportation Management	27,079	0	0	0	0	1,131	280	28,490
Pgm T - Transpo Plan, Data & Resch	19,818	0	0	0	0	662	28,994	49,474
Pgm U - Charges from Other Agys	74,198	0	0	0	0	3,068	400	77,666
Pgm V - Public Transportation	0	0	0	0	0	39,325	72,305	111,630
Pgm W - WA State Ferries-Cap	0	0	190,031	0	2,813	2,588	183,581	379,013
Pgm X - WA State Ferries-Op	0	483,404	0	0	0	0	121	483,525
Pgm Y - Rail - Op	0	0	0	0	0	46,026	0	46,026
Pgm Y - Rail - Cap	0	0	0	0	0	44,085	440,812	484,897
Pgm Z - Local Programs-Operating	8,672	0	0	0	0	0	2,567	11,239
Pgm Z - Local Programs-Capital	2,201	0	0	0	9,236	18,740	45,305	75,482
Washington State Patrol	0	0	0	369,466	0	272	34,473	404,211
Department of Licensing	81,214	0	0	0	0	0	179,030	260,244
Joint Transportation Committee	1,575	0	0	0	0	0	0	1,575
Jt Leg Audit & Review Committee	493	0	0	0	0	0	0	493
LEAP Committee	527	0	0	0	0	0	0	527
Office of Financial Management	1,636	176	0	0	0	0	0	1,812
Dept of Enterprise Services	502	0	0	0	0	0	0	502
Utilities and Transportation Comm	0	0	0	0	0	0	504	504
WA Traffic Safety Commission	0	0	0	0	0	0	45,625	45,625
Archaeology & Historic Preservation	433	0	0	0	0	0	0	433
County Road Administration Board	2,901	0	0	0	0	0	101,779	104,680
Transportation Improvement Board	0	0	0	0	0	0	251,001	251,001
Transportation Commission	3,391	0	0	0	0	112	0	3,503
Freight Mobility Strategic Invest	988	0	0	0	0	0	31,432	32,420
State Parks and Recreation Comm	986	0	0	0	0	0	0	986
Dept of Fish and Wildlife	295	0	0	0	0	0	0	295
Department of Agriculture	1,203	0	0	0	0	0	0	1,203
<b>Total Appropriation</b>	<b>955,023</b>	<b>484,093</b>	<b>519,919</b>	<b>369,466</b>	<b>1,376,420</b>	<b>160,142</b>	<b>4,008,635</b>	<b>7,873,698</b>
Bond Retirement and Interest	219	0	805	0	3,687	0	1,287,078	1,291,789
<b>Total</b>	<b>955,242</b>	<b>484,093</b>	<b>520,724</b>	<b>369,466</b>	<b>1,380,107</b>	<b>160,142</b>	<b>5,295,713</b>	<b>9,165,487</b>

\* Includes Bond amounts.

## 2014 Supplemental Transportation Project Lists

<b>Subject</b>	<b>Page</b>
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<b>LEAP Transportation Document 2014-1</b> .....	T-9
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### **2013-15 Biennium Transportation Budget Nickel/TPA Highway Project List**

This document is the official list for all Highway Improvement projects funded in part or entirely from the 2003 Transportation (Nickel) Account funding package or the 2005 Transportation Partnership Account funding package.

<b>LEAP Transportation Document 2014-2</b> .....	T-36
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### **2013-15 Biennium Transportation Budget Project List**

This document lists all funded state transportation projects, excluding some grant programs.

<b>LEAP Transportation Document 2014-3</b> .....	T-77
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Early Design, Preliminary Engineering, and Right-of-Way Investments.

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>I-5, Everett Area - HOV &amp; Corridor Improvements</b>				<b>220,018</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,050</b>
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38	220,018	32	0	0	0	0	0	220,050
		Motor Vehicle Account - Federal		3,309	0	0	0	0	0	0	3,309
		Motor Vehicle Account - Local		617	0	0	0	0	0	0	617
		Motor Vehicle Account - State		2,638	0	0	0	0	0	0	2,638
		Transportation 2003 Acct (Nickel) - State		213,454	32	0	0	0	0	0	213,486
<b>I-5, Lewis County Area - Corridor Improvements</b>				<b>198,057</b>	<b>55,628</b>	<b>20,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>274,109</b>
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	114,853	872	0	0	0	0	0	115,725
		Motor Vehicle Account - Federal		1,929	0	0	0	0	0	0	1,929
		Motor Vehicle Account - Local		57	0	0	0	0	0	0	57
		Motor Vehicle Account - State		1,580	0	0	0	0	0	0	1,580
		Transportation 2003 Acct (Nickel) - State		111,287	872	0	0	0	0	0	112,159
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	83,204	54,756	20,424	0	0	0	0	158,384
		Motor Vehicle Account - Local		35	1,089	0	0	0	0	0	1,124
		Transportation Partnership Account - State		83,169	53,667	20,424	0	0	0	0	157,260
<b>I-5, Puget Sound Area - Improvements</b>				<b>287,911</b>	<b>6,615</b>	<b>3,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,778</b>	<b>334,502</b>
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	138,873	0	0	0	0	0	0	138,873
		Motor Vehicle Account - Federal		64,874	0	0	0	0	0	0	64,874
		Motor Vehicle Account - Local		1,507	0	0	0	0	0	0	1,507
		Motor Vehicle Account - State		22,634	0	0	0	0	0	0	22,634
		Transportation 2003 Acct (Nickel) - State		49,858	0	0	0	0	0	0	49,858
005	100536D	I-5/SR 525 Interchange Phase	21, 32	643	0	0	0	0	0	19,367	20,010
		Transportation Partnership Account - State		643	0	0	0	0	0	19,367	20,010

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
005	100537B	<b>I-5/196th St (SR 524) Interchange - Build Ramps</b>	<b>21, 32</b>	<b>30,853</b>	<b>1,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,583</b>
		Motor Vehicle Account - Local		62	0	0	0	0	0	0	62
		Transportation Partnership Account - State		30,791	1,730	0	0	0	0	0	32,521
005	100553N	<b>I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange</b>	<b>38</b>	<b>33,120</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,172</b>
		Motor Vehicle Account - Federal		8,329	0	0	0	0	0	0	8,329
		Motor Vehicle Account - Local		5,979	0	0	0	0	0	0	5,979
		Motor Vehicle Account - State		194	0	0	0	0	0	0	194
		Transportation Partnership Account - State		18,618	52	0	0	0	0	0	18,670
005	800502K	<b>I-5/SR 161/SR 18 - Interchange Improvements</b>	<b>30</b>	<b>84,422</b>	<b>4,833</b>	<b>3,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,411</b>	<b>109,864</b>
		Motor Vehicle Account - Federal		8,269	0	0	0	0	0	0	8,269
		Motor Vehicle Account - Local		106	57	0	0	0	0	0	163
		Transportation 2003 Acct (Nickel) - State		1,051	0	0	0	0	0	0	1,051
		Transportation Partnership Account - State		74,996	4,776	3,198	0	0	0	17,411	100,381
<b>I-5, SW Washington - Corridor Improvements</b>				<b>119,256</b>	<b>33,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152,445</b>
005	400506H	<b>I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange</b>	<b>18, 49</b>	<b>60,491</b>	<b>32,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,963</b>
		Motor Vehicle Account - Local		6,841	2,691	0	0	0	0	0	9,532
		Transportation 2003 Acct (Nickel) - State		53,650	29,781	0	0	0	0	0	83,431
005	400506I	<b>I-5/SR 501 Ridgefield Interchange - Rebuild Interchange</b>	<b>18</b>	<b>23,985</b>	<b>229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,214</b>
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		8,200	0	0	0	0	0	0	8,200
		Motor Vehicle Account - Federal		2,864	0	0	0	0	0	0	2,864
		Motor Vehicle Account - Local		37	112	0	0	0	0	0	149
		Transportation Partnership Account - State		12,884	117	0	0	0	0	0	13,001

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	34,780	488	0	0	0	0	0	35,268
		Motor Vehicle Account - Local		2,806	194	0	0	0	0	0	3,000
		Transportation Partnership Account - State		31,974	294	0	0	0	0	0	32,268
<b>I-5, Vancouver - Columbia River Crossing</b>				<b>181,647</b>	<b>2,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,109</b>
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	181,647	2,462	0	0	0	0	0	184,109
		Motor Vehicle Account - Federal		54,212	400	0	0	0	0	0	54,612
		Motor Vehicle Account - Local		79,386	1,962	0	0	0	0	0	81,348
		Motor Vehicle Account - State		688	100	0	0	0	0	0	788
		Transportation Partnership Account - State		47,361	0	0	0	0	0	0	47,361
<b>I-5, Whatcom/Skagit County - Improvements</b>				<b>22,320</b>	<b>243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,563</b>
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	22,320	243	0	0	0	0	0	22,563
		Motor Vehicle Account - Federal		7,349	0	0	0	0	0	0	7,349
		Motor Vehicle Account - State		4,968	0	0	0	0	0	0	4,968
		Transportation Partnership Account - State		10,003	243	0	0	0	0	0	10,246
<b>SR 9, Skagit/Whatcom County - Improvements</b>				<b>17,736</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,765</b>
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	17,736	29	0	0	0	0	0	17,765
		Motor Vehicle Account - State		1,676	29	0	0	0	0	0	1,705
		Transportation 2003 Acct (Nickel) - State		16,060	0	0	0	0	0	0	16,060
<b>SR 9, Snohomish County - Corridor Improvements</b>				<b>131,388</b>	<b>30,012</b>	<b>1,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,847</b>	<b>170,730</b>
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	45,460	11,940	1,287	0	0	0	0	58,687
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		283	43	0	0	0	0	0	326
		Transportation 2003 Acct (Nickel) - State		45,175	11,897	1,287	0	0	0	0	58,359

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	5,024	0	0	0	0	0	0	5,024
		Motor Vehicle Account - Federal		870	0	0	0	0	0	0	870
		Motor Vehicle Account - Local		4	0	0	0	0	0	0	4
		Motor Vehicle Account - State		21	0	0	0	0	0	0	21
		Transportation 2003 Acct (Nickel) - State		4,129	0	0	0	0	0	0	4,129
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	6,192	14	0	0	0	0	0	6,206
		Transportation Partnership Account - State		6,192	14	0	0	0	0	0	6,206
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	29,113	663	0	0	0	0	0	29,776
		Motor Vehicle Account - Federal		4,825	95	0	0	0	0	0	4,920
		Motor Vehicle Account - Local		60	0	0	0	0	0	0	60
		Motor Vehicle Account - State		44	9	0	0	0	0	0	53
		Transportation Partnership Account - State		24,184	559	0	0	0	0	0	24,743
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	11,541	628	30	0	0	0	0	12,199
		Transportation Partnership Account - State		11,541	628	30	0	0	0	0	12,199
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	25,451	119	1	0	0	0	0	25,571
		Motor Vehicle Account - Local		4,557	56	1	0	0	0	0	4,614
		Transportation Partnership Account - State		20,894	63	0	0	0	0	0	20,957
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	0	7,847	7,847
		Transportation Partnership Account - State		0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	790	16,244	0	0	0	0	0	17,034
		Transportation Partnership Account - State		790	16,244	0	0	0	0	0	17,034

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>009</b>	<b>100928G</b>	<b>SR 9/SR 531-172nd St NE - Intersection Improvements</b>	<b>39</b>	<b>7,817</b>	<b>404</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,386</b>
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		432	128	0	0	0	0	0	560
		Transportation Partnership Account - State		7,383	276	165	0	0	0	0	7,824
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>				<b>84,461</b>	<b>743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,204</b>
<b>012</b>	<b>501203X</b>	<b>US 12/Frenchtown Vicinity to Walla Walla - Add Lanes</b>	<b>16</b>	<b>51,328</b>	<b>376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,704</b>
		Motor Vehicle Account - Federal		13,309	0	0	0	0	0	0	13,309
		Motor Vehicle Account - Local		144	0	0	0	0	0	0	144
		Motor Vehicle Account - State		212	0	0	0	0	0	0	212
		Transportation 2003 Acct (Nickel) - State		651	269	0	0	0	0	0	920
		Transportation Partnership Account - State		37,012	107	0	0	0	0	0	37,119
<b>012</b>	<b>501204C</b>	<b>US 12/SR 124 to McNary Pool - Add Lanes</b>	<b>16</b>	<b>12,086</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,092</b>
		Motor Vehicle Account - Federal		150	0	0	0	0	0	0	150
		Motor Vehicle Account - Local		254	0	0	0	0	0	0	254
		Transportation 2003 Acct (Nickel) - State		11,682	6	0	0	0	0	0	11,688
<b>012</b>	<b>501212I</b>	<b>US 12/SR 124 Intersection - Build Interchange</b>	<b>16</b>	<b>21,047</b>	<b>361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,408</b>
		Motor Vehicle Account - Local		245	8	0	0	0	0	0	253
		Motor Vehicle Account - State		75	0	0	0	0	0	0	75
		Transportation Partnership Account - State		20,727	353	0	0	0	0	0	21,080
<b>US 12, Yakima Area - Improvements</b>				<b>1,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,084</b>	<b>38,439</b>
<b>012</b>	<b>501208J</b>	<b>US 12/Old Naches Highway - Build Interchange</b>	<b>15</b>	<b>1,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,084</b>	<b>38,439</b>
		Motor Vehicle Account - Federal		0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		275	0	0	0	0	0	0	275
		Motor Vehicle Account - State		764	0	0	0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State		316	0	0	0	0	0	36,798	37,114

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>				<b>47,429</b>	<b>1,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,657</b>
<b>014</b>	<b>401409W</b>	<b>SR 14/Camas Washougal - Add Lanes and Build Interchange</b>	<b>18</b>	<b>47,429</b>	<b>1,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,657</b>
		Motor Vehicle Account - Local		191	56	0	0	0	0	0	247
		Transportation Partnership Account - State		47,238	1,172	0	0	0	0	0	48,410
<b>SR 17, Moses Lake Vicinity - Improvements</b>				<b>643</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>
<b>017</b>	<b>201701E</b>	<b>SR 17/N of Moses Lake - Add Passing Lane</b>	<b>13</b>	<b>606</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>628</b>
		Transportation Partnership Account - State		606	22	0	0	0	0	0	628
<b>017</b>	<b>201701G</b>	<b>SR 17/Adams Co Line - Access Control</b>	<b>09</b>	<b>37</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
		Transportation Partnership Account - State		37	64	0	0	0	0	0	101
<b>SR 18, Auburn to I-90 - Corridor Widening</b>				<b>132,673</b>	<b>598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,271</b>
<b>018</b>	<b>101820C</b>	<b>SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes</b>	<b>05</b>	<b>126,929</b>	<b>301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,230</b>
		Motor Vehicle Account - Federal		45,021	0	0	0	0	0	0	45,021
		Motor Vehicle Account - Local		57	0	0	0	0	0	0	57
		Motor Vehicle Account - State		3,900	177	0	0	0	0	0	4,077
		Special Category C Account - State Restr		72,191	124	0	0	0	0	0	72,315
		Transportation 2003 Acct (Nickel) - State		5,760	0	0	0	0	0	0	5,760
<b>018</b>	<b>101822A</b>	<b>SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes</b>	<b>05</b>	<b>2,879</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,022</b>
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		2,857	143	0	0	0	0	0	3,000
<b>018</b>	<b>101826A</b>	<b>SR 18/Tigergate to I-90 - Add Lanes</b>	<b>05</b>	<b>2,865</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,019</b>
		Motor Vehicle Account - State		19	0	0	0	0	0	0	19
		Transportation 2003 Acct (Nickel) - State		2,846	154	0	0	0	0	0	3,000

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>SR 20, West Skagit County - Improvements</b>				<b>133,224</b>	<b>219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,874</b>	<b>155,317</b>
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening 10, 40		29,116	0	0	0	0	0	0	29,116
		Motor Vehicle Account - Federal		4,993	0	0	0	0	0	0	4,993
		Motor Vehicle Account - Local		2,664	0	0	0	0	0	0	2,664
		Motor Vehicle Account - State		208	0	0	0	0	0	0	208
		Transportation 2003 Acct (Nickel) - State		21,251	0	0	0	0	0	0	21,251
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	40	1,561	170	0	0	0	0	21,874	23,605
		Motor Vehicle Account - State		218	170	0	0	0	0	0	388
		Transportation Partnership Account - State		1,343	0	0	0	0	0	21,874	23,217
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	102,547	49	0	0	0	0	0	102,596
		Motor Vehicle Account - Federal		3,197	0	0	0	0	0	0	3,197
		Motor Vehicle Account - Local		2,682	0	0	0	0	0	0	2,682
		Motor Vehicle Account - State		4,953	0	0	0	0	0	0	4,953
		Transportation 2003 Acct (Nickel) - State		91,715	49	0	0	0	0	0	91,764
<b>SR 24, Yakima to Hanford - Improvements</b>				<b>50,495</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,506</b>
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	50,495	11	0	0	0	0	0	50,506
		Motor Vehicle Account - Federal		8,397	0	0	0	0	0	0	8,397
		Motor Vehicle Account - Local		4,481	0	0	0	0	0	0	4,481
		Motor Vehicle Account - State		982	0	0	0	0	0	0	982
		Transportation 2003 Acct (Nickel) - State		36,635	11	0	0	0	0	0	36,646
<b>SR 28/285, Wenatchee Area - Improvements</b>				<b>65,159</b>	<b>11,068</b>	<b>3,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,089</b>	<b>93,317</b>
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	34,107	6,462	0	0	0	0	14,089	54,658
		Motor Vehicle Account - Local		116	12	0	0	0	0	0	128
		Transportation Partnership Account - State		33,991	6,450	0	0	0	0	14,089	54,530

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

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<b>028</b>	<b>202801J</b>	<b>SR 28/E Wenatchee - Access Control</b>	<b>12</b>	<b>0</b>	<b>40</b>	<b>3,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,041</b>
		Transportation Partnership Account - State		0	40	3,001	0	0	0	0	3,041
<b>285</b>	<b>228500A</b>	<b>SR 285/George Sellar Bridge - Additional EB Lane</b>	<b>12</b>	<b>17,588</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,589</b>
		Motor Vehicle Account - Local		11	0	0	0	0	0	0	11
		Transportation Partnership Account - State		17,577	1	0	0	0	0	0	17,578
<b>285</b>	<b>228501X</b>	<b>SR 285/W End of George Sellar Bridge - Intersection Improvements</b>	<b>12</b>	<b>13,464</b>	<b>4,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,029</b>
		Motor Vehicle Account - Federal		3,600	0	0	0	0	0	0	3,600
		Motor Vehicle Account - Local		0	5	0	0	0	0	0	5
		Transportation Partnership Account - State		9,864	4,560	0	0	0	0	0	14,424
<b>I-82, Yakima Area - Improvements</b>				<b>34,745</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,786</b>
<b>082</b>	<b>508201O</b>	<b>I-82/Valley Mall Blvd - Rebuild Interchange</b>	<b>15</b>	<b>34,745</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,786</b>
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		19,651	0	0	0	0	0	0	19,651
		Motor Vehicle Account - Federal		2,538	0	0	0	0	0	0	2,538
		Motor Vehicle Account - Local		1,863	0	0	0	0	0	0	1,863
		Motor Vehicle Account - State		2,246	0	0	0	0	0	0	2,246
		Transportation Partnership Account - State		8,447	41	0	0	0	0	0	8,488
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>				<b>234,371</b>	<b>133,603</b>	<b>113,957</b>	<b>54,018</b>	<b>12,304</b>	<b>1,020</b>	<b>2,140</b>	<b>551,413</b>
<b>090</b>	<b>509009B</b>	<b>I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement</b>	<b>05, 13</b>	<b>234,371</b>	<b>133,603</b>	<b>113,957</b>	<b>54,018</b>	<b>12,304</b>	<b>1,020</b>	<b>2,140</b>	<b>551,413</b>
		Transportation Partnership Account - State		234,371	133,603	113,957	54,018	12,304	1,020	2,140	551,413

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

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<b>SR 99, Seattle - Alaskan Way Viaduct</b>				<b>1,742,364</b>	<b>903,271</b>	<b>372,363</b>	<b>127,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,145,032</b>
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	1,742,364	903,271	372,363	127,034	0	0	0	3,145,032
		Alaskan Way Viaduct Tolls - State		0	0	82,000	118,000	0	0	0	200,000
		Motor Vehicle Account - Federal		615,022	156,979	15,200	0	0	0	0	787,201
		Motor Vehicle Account - Local		10,503	132,191	161,000	0	0	0	0	303,694
		Multimodal Transportation Account - State		0	0	29,700	7,167	0	0	0	36,867
		Transportation 2003 Acct (Nickel) - State		162,066	123,305	25,892	0	0	0	0	311,263
		Transportation Partnership Account - State		954,773	490,796	58,571	1,867	0	0	0	1,506,007
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>				<b>2,060</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,478</b>	<b>6,798</b>
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	935	0	0	0	0	0	2,276	3,211
		Motor Vehicle Account - Federal		85	0	0	0	0	0	0	85
		Motor Vehicle Account - State		549	0	0	0	0	0	296	845
		Transportation 2003 Acct (Nickel) - State		301	0	0	0	0	0	1,980	2,281
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	385	0	0	0	0	0	2,202	2,587
		Motor Vehicle Account - State		104	0	0	0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State		281	0	0	0	0	0	2,202	2,483
101	310116D	US 101/Lynch Road - Safety Improvements	35	740	260	0	0	0	0	0	1,000
		Transportation Partnership Account - State		740	260	0	0	0	0	0	1,000
<b>SR 161, Pierce County - Corridor Improvements</b>				<b>65,364</b>	<b>9,481</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,386</b>	<b>106,239</b>
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	30, 31	26,010	20	8	0	0	0	0	26,038
		Motor Vehicle Account - Local		683	0	0	0	0	0	0	683
		Motor Vehicle Account - State		3,916	0	0	0	0	0	0	3,916
		Transportation 2003 Acct (Nickel) - State		21,411	20	8	0	0	0	0	21,439

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	37,304	9,415	0	0	0	0	0	46,719
		Motor Vehicle Account - Local		148	115	0	0	0	0	0	263
		Motor Vehicle Account - State		2,106	0	0	0	0	0	0	2,106
		Transportation 2003 Acct (Nickel) - State		35,050	9,300	0	0	0	0	0	44,350
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	9,719	9,719
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety 02 Improvements		2,050	46	0	0	0	0	0	2,096
		Transportation Partnership Account - State		2,050	46	0	0	0	0	0	2,096
<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>				<b>27,272</b>	<b>9,986</b>	<b>63,121</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,812</b>
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	18,744	63	0	0	0	0	0	18,807
		Motor Vehicle Account - Federal		5,135	0	0	0	0	0	0	5,135
		Transportation Partnership Account - State		13,609	63	0	0	0	0	0	13,672
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	8,528	9,923	63,121	433	0	0	0	82,005
		Transportation Partnership Account - State		8,528	9,923	63,121	433	0	0	0	82,005
<b>SR 167, Tacoma to Puyallup - New Freeway</b>				<b>111,179</b>	<b>179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,358</b>
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	111,179	179	0	0	0	0	0	111,358
		Transportation 2003 Acct (Nickel) - State		41,157	0	0	0	0	0	0	41,157
		Transportation Partnership Account - State		70,022	179	0	0	0	0	0	70,201

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>I-205, Vancouver Area - Corridor Improvements</b>				<b>4,444</b>	<b>24,155</b>	<b>37,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,694</b>
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	4,444	24,155	37,095	0	0	0	0	65,694
		Transportation Partnership Account - State		4,444	24,155	37,095	0	0	0	0	65,694
<b>SR 240, Richland Vicinity - Corridor Improvements</b>				<b>63,428</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,455</b>
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	22,444	3	0	0	0	0	0	22,447
		Motor Vehicle Account - Federal		8,513	2	0	0	0	0	0	8,515
		Motor Vehicle Account - State		2,412	1	0	0	0	0	0	2,413
		Transportation 2003 Acct (Nickel) - State		11,519	0	0	0	0	0	0	11,519
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	40,984	24	0	0	0	0	0	41,008
		Motor Vehicle Account - Local		185	0	0	0	0	0	0	185
		Motor Vehicle Account - State		1,099	0	0	0	0	0	0	1,099
		Transportation 2003 Acct (Nickel) - State		39,700	24	0	0	0	0	0	39,724
<b>SR 302, Purdy Vicinity - Corridor Improvements</b>				<b>4,049</b>	<b>3,402</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,522</b>
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	26	1,632	3,319	71	0	0	0	0	5,022
		Transportation Partnership Account - State		1,632	3,319	71	0	0	0	0	5,022
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26	2,417	83	0	0	0	0	0	2,500
		Transportation Partnership Account - State		2,417	83	0	0	0	0	0	2,500
<b>US 395, Spokane - North Spokane Corridor</b>				<b>434,930</b>	<b>87,727</b>	<b>30,555</b>	<b>4,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557,612</b>
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	208,603	1,292	0	0	0	0	0	209,895
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		35,000	0	0	0	0	0	0	35,000
		Motor Vehicle Account - Local		190	0	0	0	0	0	0	190
		Special Category C Account - State Restr		8,600	0	0	0	0	0	0	8,600
		Transportation 2003 Acct (Nickel) - State		164,813	1,292	0	0	0	0	0	166,105

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	121,898	1,375	0	0	0	0	0	123,273
		Motor Vehicle Account - Local		80	0	0	0	0	0	0	80
		Motor Vehicle Account - State		247	0	0	0	0	0	0	247
		Special Category C Account - State Restr		30,347	0	0	0	0	0	0	30,347
		Transportation 2003 Acct (Nickel) - State		91,224	1,375	0	0	0	0	0	92,599
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	104,429	85,060	30,555	4,400	0	0	0	224,444
		Motor Vehicle Account - Federal		26,130	51,712	9,891	4,400	0	0	0	92,133
		Motor Vehicle Account - Local		0	70	0	0	0	0	0	70
		Motor Vehicle Account - State		1,327	3,776	0	0	0	0	0	5,103
		Multimodal Transportation Account - State		0	1,000	0	0	0	0	0	1,000
		Special Category C Account - State Restr		12,327	0	0	0	0	0	0	12,327
		Transportation 2003 Acct (Nickel) - State		2,337	21,399	2,661	0	0	0	0	26,397
		Transportation Partnership Account - State		62,308	7,103	18,003	0	0	0	0	87,414
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>				<b>950,991</b>	<b>204,586</b>	<b>33,810</b>	<b>267</b>	<b>56</b>	<b>14,700</b>	<b>194,127</b>	<b>1,398,537</b>
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	18,837	0	0	0	0	0	0	18,837
		Motor Vehicle Account - Local		236	0	0	0	0	0	0	236
		Transportation Partnership Account - State		18,601	0	0	0	0	0	0	18,601
405	840502B	I-405/SR 181 to SR 167 - Widening	11	139,617	2,096	342	255	56	0	0	142,366
		Motor Vehicle Account - Local		972	508	172	128	28	0	0	1,808
		Transportation 2003 Acct (Nickel) - State		83,847	1,588	170	127	28	0	0	85,760
		Transportation Partnership Account - State		54,798	0	0	0	0	0	0	54,798
405	840503A	I-405/I-5 to SR 181 - Widening	11	21,940	49	0	0	0	0	0	21,989
		Transportation Partnership Account - State		21,940	49	0	0	0	0	0	21,989

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
405	840508A	<b>I-405/NE 44th St to 112th Ave SE - Widening</b>	<b>41</b>	<b>5,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,505</b>	<b>150,000</b>
		Special Category C Account - State Restr		0	0	0	0	0	0	5,200	5,200
		Transportation Partnership Account - State		5,495	0	0	0	0	0	139,305	144,800
405	840541F	<b>I-405/I-90 to SE 8th St - Widening</b>	<b>41</b>	<b>174,582</b>	<b>5,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179,663</b>
		Motor Vehicle Account - Federal		1,881	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		464	0	0	0	0	0	0	464
		Transportation 2003 Acct (Nickel) - State		172,237	5,081	0	0	0	0	0	177,318
405	840551A	<b>I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements</b>	<b>41, 48</b>	<b>202,635</b>	<b>7,975</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,612</b>
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		79,971	0	0	0	0	0	0	79,971
		Motor Vehicle Account - Federal		39,325	937	2	0	0	0	0	40,264
		Motor Vehicle Account - Local		159	29	0	0	0	0	0	188
		Transportation Partnership Account - State		83,180	7,009	0	0	0	0	0	90,189
405	840552A	<b>I-405/NE 10th St - Bridge Crossing</b>	<b>48</b>	<b>63,258</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,300</b>
		Motor Vehicle Account - Federal		9,629	0	0	0	0	0	0	9,629
		Motor Vehicle Account - Local		2,200	0	0	0	0	0	0	2,200
		Transportation Partnership Account - State		51,429	42	0	0	0	0	0	51,471
405	840567C	<b>I-405/NE 132nd St - New Interchange</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,500</b>	<b>48,500</b>
		Transportation Partnership Account - State		0	0	0	0	0	0	48,500	48,500
405	8BI1001	<b>I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)</b>	<b>11, 37, 47</b>	<b>163,967</b>	<b>704</b>	<b>38</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164,713</b>
		Motor Vehicle Account - Federal		15,876	81	3	0	0	0	0	15,960
		Motor Vehicle Account - Local		194	0	0	0	0	0	0	194
		Transportation 2003 Acct (Nickel) - State		30,074	0	0	0	0	0	0	30,074
		Transportation Partnership Account - State		117,823	623	35	4	0	0	0	118,485

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
405	8BI1002	<b>I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)</b>	<b>01, 41, 45, 48</b>	<b>160,660</b>	<b>188,639</b>	<b>33,428</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,735</b>
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		22,991	0	0	0	0	0	0	22,991
		Motor Vehicle Account - Federal		720	0	0	0	0	0	0	720
		Motor Vehicle Account - Local		228	104	0	0	0	0	0	332
		Transportation 2003 Acct (Nickel) - State		50,977	58,583	36	0	0	0	0	109,596
		Transportation Partnership Account - State		85,744	129,952	33,392	8	0	0	0	249,096
405	8BI1006	<b>I-405/Tukwila to Bellevue Widening and Express Toll Lanes</b>	<b>11, 37, 41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,700</b>	<b>1,122</b>	<b>15,822</b>
		Transportation Partnership Account - State		0	0	0	0	0	14,700	1,122	15,822
<b>SR 410, Bonney Lake Vicinity - Corridor Widening</b>				<b>19,183</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,267</b>
410	341015A	<b>SR 410/214th Ave E to 234th - Add Lanes</b>	<b>31</b>	<b>19,183</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,267</b>
		Motor Vehicle Account - Local		1,153	48	0	0	0	0	0	1,201
		Motor Vehicle Account - State		2,592	0	0	0	0	0	0	2,592
		Transportation 2003 Acct (Nickel) - State		5,853	35	0	0	0	0	0	5,888
		Transportation Partnership Account - State		9,585	1	0	0	0	0	0	9,586
<b>SR 500, Vancouver to Orchards - Corridor Improvements</b>				<b>44,473</b>	<b>1,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,014</b>
500	450000A	<b>SR 500/St Johns Blvd - Build Interchange</b>	<b>49</b>	<b>44,473</b>	<b>1,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,014</b>
		Motor Vehicle Account - Federal		30,058	0	0	0	0	0	0	30,058
		Motor Vehicle Account - Local		212	47	0	0	0	0	0	259
		Motor Vehicle Account - State		119	0	0	0	0	0	0	119
		Transportation Partnership Account - State		14,084	1,494	0	0	0	0	0	15,578

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>				<b>92,433</b>	<b>22,515</b>	<b>22,018</b>	<b>2,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,005</b>
005	400599R	I-5/SR 502 Interchange - Build Interchange	18	52,225	0	0	0	0	0	0	52,225
		Motor Vehicle Account - Local		378	0	0	0	0	0	0	378
		Transportation 2003 Acct (Nickel) - State		51,847	0	0	0	0	0	0	51,847
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	40,208	22,515	22,018	2,039	0	0	0	86,780
		Motor Vehicle Account - State		200	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		7,763	0	0	0	0	0	0	7,763
		Transportation Partnership Account - State		32,245	22,515	22,018	2,039	0	0	0	78,817
<b>SR 509, SeaTac to I-5 - Corridor Completion</b>				<b>26,265</b>	<b>5,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,538</b>
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	26,265	5,273	0	0	0	0	0	31,538
		Motor Vehicle Account - State		674	4,326	0	0	0	0	0	5,000
		Transportation Partnership Account - State		25,591	947	0	0	0	0	0	26,538
<b>SR 510, Yelm - New Freeway</b>				<b>29,309</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,506</b>	<b>35,832</b>
510	351025A	SR 510/Yelm Loop - New Alignment	02	29,309	17	0	0	0	0	6,506	35,832
		Motor Vehicle Account - Federal		1,090	17	0	0	0	0	692	1,799
		Motor Vehicle Account - Local		212	0	0	0	0	0	0	212
		Motor Vehicle Account - State		1,200	0	0	0	0	0	0	1,200
		Transportation Partnership Account - State		26,807	0	0	0	0	0	5,814	32,621
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>				<b>40,332</b>	<b>2,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,902</b>
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	5,876	0	0	0	0	0	0	5,876
		Motor Vehicle Account - Federal		2,256	0	0	0	0	0	0	2,256
		Motor Vehicle Account - State		8	0	0	0	0	0	0	8
		Transportation Partnership Account - State		3,612	0	0	0	0	0	0	3,612

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	34,456	2,570	0	0	0	0	0	37,026
		Motor Vehicle Account - Federal		5,899	0	0	0	0	0	0	5,899
		Motor Vehicle Account - Local		8,579	1,347	0	0	0	0	0	9,926
		Transportation Partnership Account - State		19,978	1,223	0	0	0	0	0	21,201
<b>SR 519, Seattle - Intermodal Improvements</b>				<b>82,662</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,770</b>
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	82,662	108	0	0	0	0	0	82,770
		Freight Mobility Multimodal Acct - State		3,440	0	0	0	0	0	0	3,440
		Motor Vehicle Account - Federal		855	0	0	0	0	0	0	855
		Motor Vehicle Account - Local		5,975	0	0	0	0	0	0	5,975
		Transportation 2003 Acct (Nickel) - State		72,392	108	0	0	0	0	0	72,500
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>				<b>1,536,348</b>	<b>992,714</b>	<b>310,792</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>2,839,939</b>
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	78,433	232	0	0	0	0	0	78,665
		Motor Vehicle Account - Local		136	0	0	0	0	0	0	136
		Transportation 2003 Acct (Nickel) - State		78,297	232	0	0	0	0	0	78,529
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	1,374,147	1,040,550	320,255	29	28	28	0	2,735,037
		Motor Vehicle Account - Federal		23,264	133,163	41,708	0	0	0	0	198,135
		Motor Vehicle Account - Local		1,209	512	0	0	0	0	0	1,721
		Motor Vehicle Account - State		2,573	0	0	0	0	0	0	2,573
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	215,999	84,001	0	0	0	0	300,000
		SR 520 Corridor Account - State		549,033	0	110,961	0	0	0	0	659,994
		SR 520 Corridor Account - State 520 Toll		4,944	54,736	10,649	0	0	0	0	70,329
		SR 520 Corridor Account - State GARVEE		453,185	470,965	0	0	0	0	0	924,150
		Transportation 2003 Acct (Nickel) - State		52,244	0	0	0	0	0	0	52,244
		Transportation Partnership Account - State		287,695	165,175	72,936	29	28	28	0	525,891

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
520	L1000033	Lake Washington Congestion Management	43, 48	83,768	3,535	0	0	0	0	0	87,303
		Motor Vehicle Account - Federal		82,995	3,025	0	0	0	0	0	86,020
		Transportation Partnership Account - State		773	510	0	0	0	0	0	1,283
520	L2000081	Program Efficiencies	43, 48	0	-51,603	-9,463	0	0	0	0	-61,066
		Motor Vehicle Account - Federal		0	-27,200	0	0	0	0	0	-27,200
		Transportation Partnership Account - State		0	-24,403	-9,463	0	0	0	0	-33,866
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>				<b>173,428</b>	<b>38,215</b>	<b>2,373</b>	<b>745</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>214,791</b>
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	22,495	5	5	5	30	0	0	22,540
		Motor Vehicle Account - Federal		991	0	0	0	0	0	0	991
		Motor Vehicle Account - Local		1,123	5	5	5	30	0	0	1,168
		Motor Vehicle Account - State		1,347	0	0	0	0	0	0	1,347
		Transportation 2003 Acct (Nickel) - State		5,999	0	0	0	0	0	0	5,999
		Transportation Partnership Account - State		13,035	0	0	0	0	0	0	13,035
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	46,713	22	0	0	0	0	0	46,735
		Motor Vehicle Account - Federal		5,459	0	0	0	0	0	0	5,459
		Transportation 2003 Acct (Nickel) - State		31,622	0	0	0	0	0	0	31,622
		Transportation Partnership Account - State		9,632	22	0	0	0	0	0	9,654
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	104,220	38,188	2,368	740	0	0	0	145,516
		Motor Vehicle Account - Local		262	0	0	6	0	0	0	268
		Transportation 2003 Acct (Nickel) - State		103,958	38,188	2,368	734	0	0	0	145,248

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>				<b>58,941</b>	<b>17,681</b>	<b>9,524</b>	<b>414</b>	<b>74</b>	<b>40</b>	<b>30</b>	<b>86,704</b>
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	58,941	17,681	9,524	414	74	40	30	86,704
		Motor Vehicle Account - Local		326	0	0	0	0	0	0	326
		Motor Vehicle Account - State		10,329	944	0	0	0	0	0	11,273
		Transportation Partnership Account - State		48,286	16,737	9,524	414	74	40	30	75,105
<b>SR 539, Bellingham North - Corridor Improvements</b>				<b>101,662</b>	<b>1,914</b>	<b>39</b>	<b>24</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>103,645</b>
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	101,662	1,914	39	24	6	0	0	103,645
		Motor Vehicle Account - State		1,577	0	0	0	0	0	0	1,577
		Transportation 2003 Acct (Nickel) - State		100,085	1,914	39	24	6	0	0	102,068
<b>SR 542, Bellingham Vicinity - Corridor Improvements</b>				<b>5,776</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,855</b>
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	42	5,776	79	0	0	0	0	0	5,855
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Transportation Partnership Account - State		5,774	79	0	0	0	0	0	5,853
<b>SR 704, Lakewood Vicinity - New Freeway</b>				<b>22,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,261</b>	<b>40,891</b>
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	22,630	0	0	0	0	0	18,261	40,891
		Motor Vehicle Account - Federal		10,413	0	0	0	0	0	196	10,609
		Motor Vehicle Account - Local		25	0	0	0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State		5,971	0	0	0	0	0	9,029	15,000
		Transportation Partnership Account - State		6,221	0	0	0	0	0	9,036	15,257
<b>SR 823, Selah Vicinity - Corridor Improvements</b>				<b>9,078</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,104</b>
823	582301S	SR 823/Selah Vicinity - Re-route Highway	15	9,078	26	0	0	0	0	0	9,104
		Motor Vehicle Account - Local		0	4	0	0	0	0	0	4
		Transportation Partnership Account - State		9,078	22	0	0	0	0	0	9,100

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>SR 900, Issaquah Vicinity - Corridor Widening</b>				<b>43,768</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,829</b>
<b>900</b>	<b>190098U</b>	<b>SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV</b>	<b>05, 41</b>	<b>43,768</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,829</b>
		Motor Vehicle Account - Federal		1,303	0	0	0	0	0	0	1,303
		Motor Vehicle Account - Local		10,638	0	0	0	0	0	0	10,638
		Motor Vehicle Account - State		6,208	0	0	0	0	0	0	6,208
		Transportation 2003 Acct (Nickel) - State		25,619	61	0	0	0	0	0	25,680
<b>Safety - Guard Rail/Bridge Rail Retrofit</b>				<b>12,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,065</b>	<b>14,470</b>
<b>999</b>	<b>099903N</b>	<b>Bridge Rail Retrofit Program</b>	<b>99</b>	<b>12,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,065</b>	<b>14,470</b>
		Motor Vehicle Account - Federal		2,612	0	0	0	0	0	2,010	4,622
		Motor Vehicle Account - State		141	0	0	0	0	0	0	141
		Transportation 2003 Acct (Nickel) - State		9,652	0	0	0	0	0	55	9,707
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>				<b>9,976</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,064</b>
<b>011</b>	<b>101100F</b>	<b>SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange</b>	<b>10</b>	<b>9,976</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,064</b>
		Motor Vehicle Account - Local		90	0	0	0	0	0	0	90
		Transportation Partnership Account - State		9,886	88	0	0	0	0	0	9,974
<b>Safety - Intersection &amp; Spot Improvements</b>				<b>6,643</b>	<b>359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,002</b>
<b>002</b>	<b>200201J</b>	<b>US 2/East Wenatchee N - Access Control</b>	<b>12</b>	<b>28</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355</b>
		Transportation Partnership Account - State		28	327	0	0	0	0	0	355
<b>090</b>	<b>109079A</b>	<b>I-90/EB Ramps to SR 202 - Construct Roundabout</b>	<b>05</b>	<b>1,838</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,842</b>
		Motor Vehicle Account - Federal		390	0	0	0	0	0	0	390
		Motor Vehicle Account - State		10	0	0	0	0	0	0	10
		Transportation 2003 Acct (Nickel) - State		1,438	4	0	0	0	0	0	1,442
<b>203</b>	<b>120305G</b>	<b>SR 203/Corridor Safety Improvements - King County</b>	<b>05, 45</b>	<b>3,045</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,060</b>
		Transportation Partnership Account - State		3,045	15	0	0	0	0	0	3,060

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	1,732	13	0	0	0	0	0	1,745
		Transportation Partnership Account - State		1,732	13	0	0	0	0	0	1,745
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>				<b>260</b>	<b>590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	260	590	0	0	0	0	0	850
		Transportation Partnership Account - State		260	590	0	0	0	0	0	850
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>				<b>39,418</b>	<b>14,988</b>	<b>13,729</b>	<b>5,053</b>	<b>3,469</b>	<b>0</b>	<b>5,312</b>	<b>81,969</b>
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	1,656	7,960	0	0	0	0	0	9,616
		Motor Vehicle Account - Federal		0	700	0	0	0	0	0	700
		Transportation Partnership Account - State		1,656	7,260	0	0	0	0	0	8,916
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	758	0	0	0	0	0	5,312	6,070
		Transportation Partnership Account - State		758	0	0	0	0	0	5,312	6,070
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	4,616	304	10	0	0	0	0	4,930
		Transportation Partnership Account - State		4,616	304	10	0	0	0	0	4,930
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	12,621	1,722	7,701	0	0	0	0	22,044
		Motor Vehicle Account - Federal		2	699	7,481	0	0	0	0	8,182
		Motor Vehicle Account - Local		104	0	0	0	0	0	0	104
		Transportation Partnership Account - State		12,515	1,023	220	0	0	0	0	13,758
998	099955F	Fish Passage Barriers (TPA)	99	19,767	5,002	6,018	5,053	3,469	0	0	39,309
		Motor Vehicle Account - Federal		5,425	3,127	2,900	4,683	3,400	0	0	19,535
		Motor Vehicle Account - Local		16	7	0	0	0	0	0	23
		Motor Vehicle Account - State		195	84	59	96	69	0	0	503
		Transportation Partnership Account - State		14,131	1,784	3,059	274	0	0	0	19,248

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>Environmental - Noise Walls &amp; Noise Mitigation</b>				<b>24,741</b>	<b>940</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,696</b>
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	8,901	143	15	0	0	0	0	9,059
		Transportation Partnership Account - State		8,901	143	15	0	0	0	0	9,059
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	2,701	0	0	0	0	0	0	2,701
		Transportation Partnership Account - State		2,701	0	0	0	0	0	0	2,701
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	8,243	158	0	0	0	0	0	8,401
		Transportation Partnership Account - State		8,243	158	0	0	0	0	0	8,401
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	4,896	639	0	0	0	0	0	5,535
		Transportation Partnership Account - State		4,896	639	0	0	0	0	0	5,535
<b>Environmental - Stormwater &amp; Mitigation Sites</b>				<b>5,766</b>	<b>4,931</b>	<b>3,287</b>	<b>2,111</b>	<b>1,320</b>	<b>733</b>	<b>614</b>	<b>18,762</b>
000	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA	99	863	3,045	3,287	2,111	1,320	733	614	11,973
		Transportation 2003 Acct (Nickel) - State		641	1,323	1,401	678	365	162	318	4,888
		Transportation Partnership Account - State		222	1,722	1,886	1,433	955	571	296	7,085
005	400506M	I-5/Chehalis River Flood Control	20	4,903	1,886	0	0	0	0	0	6,789
		Motor Vehicle Account - Local		238	1,886	0	0	0	0	0	2,124
		Transportation 2003 Acct (Nickel) - State		4,665	0	0	0	0	0	0	4,665

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
<b>Highway Preservation Program (P)</b>				<b>713,012</b>	<b>95,444</b>	<b>101,002</b>	<b>46,051</b>	<b>54,548</b>	<b>18,630</b>	<b>19,000</b>	<b>1,047,687</b>
<b>SR 104, Hood Canal Bridge</b>				<b>524,835</b>	<b>258</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,201</b>
<b>104</b>	<b>310407B</b>	<b>SR 104/Hood Canal Bridge - Replace E Half</b>	<b>23, 24</b>	<b>519,085</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,113</b>
		Motor Vehicle Account - Federal		311,428	23	0	0	0	0	0	311,451
		Motor Vehicle Account - State		70,021	5	0	0	0	0	0	70,026
		Transportation Partnership Account - State		137,636	0	0	0	0	0	0	137,636
<b>104</b>	<b>310407D</b>	<b>SR104/Port Angeles Graving Dock Settlement and Remediation</b>	<b>24</b>	<b>5,750</b>	<b>230</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,088</b>
		Motor Vehicle Account - State		36	230	108	0	0	0	0	374
		Transportation Partnership Account - State		5,714	0	0	0	0	0	0	5,714
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>				<b>19,864</b>	<b>32,020</b>	<b>92,135</b>	<b>44,377</b>	<b>37,815</b>	<b>18,315</b>	<b>0</b>	<b>244,526</b>
<b>005</b>	<b>800515C</b>	<b>Concrete Rehabilitation Program (Nickel)</b>	<b>11, 32, 37, 43, 46</b>	<b>19,489</b>	<b>27,673</b>	<b>53,770</b>	<b>35,200</b>	<b>37,815</b>	<b>18,315</b>	<b>0</b>	<b>192,262</b>
		Motor Vehicle Account - Federal		0	25,019	32,923	5,195	5,003	44	0	68,184
		Motor Vehicle Account - State		-116	4	0	0	0	0	0	-112
		Transportation 2003 Acct (Nickel) - State		19,605	2,650	20,847	30,005	32,812	18,271	0	124,190
<b>090</b>	<b>5BP1001</b>	<b>I-90/Concrete Rehabilitation (Nickel)</b>	<b>13</b>	<b>375</b>	<b>4,347</b>	<b>38,365</b>	<b>9,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,264</b>
		Motor Vehicle Account - Federal		361	4,224	37,570	8,993	0	0	0	51,148
		Motor Vehicle Account - State		14	123	795	184	0	0	0	1,116
<b>Bridge Preservation - Replacement</b>				<b>117,528</b>	<b>62,393</b>	<b>8,736</b>	<b>1,674</b>	<b>16,733</b>	<b>315</b>	<b>19,000</b>	<b>226,379</b>
<b>002</b>	<b>200201K</b>	<b>US 2/Wenatchee River Bridge - Replace Bridge</b>	<b>12</b>	<b>6,054</b>	<b>2,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,079</b>
		Motor Vehicle Account - Federal		5,520	1,957	0	0	0	0	0	7,477
		Transportation Partnership Account - State		534	68	0	0	0	0	0	602

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
002	200201L	<b>US 2/Chiwaukum Creek - Replace Bridge</b>	12	<b>4,275</b>	<b>1,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,257</b>
		Motor Vehicle Account - Federal		3,926	1,925	0	0	0	0	5,851	
		Transportation Partnership Account - State		349	57	0	0	0	0	406	
004	400411A	<b>SR 4/Abernathy Creek Br - Replace Bridge</b>	19	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
		Transportation Partnership Account - State		0	0	0	0	0	0	15,000	15,000
006	400612A	<b>SR 6/Rock Creek Br E - Replace Bridge</b>	19, 20	<b>1,351</b>	<b>5,588</b>	<b>3,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,169</b>
		Transportation Partnership Account - State		1,351	5,588	3,230	0	0	0	0	10,169
006	400612B	<b>SR 6/Rock Creek Br W - Replace Bridge</b>	19, 20	<b>1,110</b>	<b>3,896</b>	<b>2,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,275</b>
		Motor Vehicle Account - Federal		884	3,676	2,224	0	0	0	6,784	
		Transportation Partnership Account - State		226	220	45	0	0	0	491	
006	400694A	<b>SR 6/Willapa River Br - Replace Bridge</b>	19	<b>1,667</b>	<b>5,373</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,094</b>
		Motor Vehicle Account - Federal		878	0	0	0	0	0	878	
		Motor Vehicle Account - Local		1	126	1	0	0	0	128	
		Motor Vehicle Account - State		106	0	0	0	0	0	106	
		Transportation Partnership Account - State		682	5,247	53	0	0	0	5,982	
009	100934R	<b>SR 9/Pilchuck Creek - Replace Bridge</b>	10	<b>7,370</b>	<b>10,224</b>	<b>213</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,842</b>
		Motor Vehicle Account - Federal		944	0	0	0	0	0	944	
		Motor Vehicle Account - Local		0	187	55	0	0	0	242	
		Transportation Partnership Account - State		6,426	10,037	158	35	0	0	16,656	
012	501211N	<b>US 12/Tieton River W Crossing - Replace Bridge</b>	14	<b>5,960</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
		Motor Vehicle Account - Federal		4,925	30	0	0	0	0	4,955	
		Motor Vehicle Account - Local		81	0	0	0	0	0	81	
		Motor Vehicle Account - State		5	0	0	0	0	0	5	
		Transportation Partnership Account - State		949	10	0	0	0	0	959	

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

<b>Rte</b>	<b>Project</b>	<b>Project Title</b>	<b>Leg Dist</b>	<b>Prior</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>Future</b>	<b>Total</b>
<b>012</b>	<b>501211P</b>	<b>US 12/Tieton River E Crossing - Replace Bridge</b>	<b>14</b>	<b>4,873</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,874</b>
		Motor Vehicle Account - Federal		3,874	0	0	0	0	0	0	3,874
		Motor Vehicle Account - Local		81	0	0	0	0	0	0	81
		Motor Vehicle Account - State		148	0	0	0	0	0	0	148
		Transportation Partnership Account - State		770	1	0	0	0	0	0	771
<b>027</b>	<b>602704A</b>	<b>SR 27/Pine Creek Bridge - Replace Bridge</b>	<b>09</b>	<b>3,463</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,578</b>
		Transportation Partnership Account - State		3,463	115	0	0	0	0	0	3,578
<b>099</b>	<b>109935A</b>	<b>SR 99/Spokane St Bridge - Replace Bridge Approach</b>	<b>11</b>	<b>4,630</b>	<b>6,631</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,273</b>
		Motor Vehicle Account - Federal		3,419	6,450	12	0	0	0	0	9,881
		Motor Vehicle Account - Local		436	5	0	0	0	0	0	441
		Motor Vehicle Account - State		83	176	0	0	0	0	0	259
		Transportation Partnership Account - State		692	0	0	0	0	0	0	692
<b>101</b>	<b>410104A</b>	<b>US 101/Middle Nemah River Br - Replace Bridge</b>	<b>19</b>	<b>2,039</b>	<b>2,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,883</b>
		Motor Vehicle Account - Federal		1,202	2,729	0	0	0	0	0	3,931
		Motor Vehicle Account - Local		60	36	0	0	0	0	0	96
		Motor Vehicle Account - State		1	79	0	0	0	0	0	80
		Transportation Partnership Account - State		776	0	0	0	0	0	0	776
<b>101</b>	<b>410194A</b>	<b>US 101/Bone River Bridge - Replace Bridge</b>	<b>19</b>	<b>8,436</b>	<b>516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,952</b>
		Motor Vehicle Account - Federal		7,950	384	0	0	0	0	0	8,334
		Motor Vehicle Account - Local		112	40	0	0	0	0	0	152
		Motor Vehicle Account - State		222	0	0	0	0	0	0	222
		Transportation Partnership Account - State		152	92	0	0	0	0	0	244

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

<b>Rte</b>	<b>Project</b>	<b>Project Title</b>	<b>Leg Dist</b>	<b>Prior</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>Future</b>	<b>Total</b>
<b>105</b>	<b>410510A</b>	<b>SR 105/Smith Creek Br - Replace Bridge</b>	<b>19</b>	<b>6,317</b>	<b>3,588</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,941</b>
		Motor Vehicle Account - Federal		5,391	3,450	35	0	0	0	0	8,876
		Motor Vehicle Account - Local		0	15	0	0	0	0	0	15
		Motor Vehicle Account - State		57	123	1	0	0	0	0	181
		Transportation Partnership Account - State		869	0	0	0	0	0	0	869
<b>105</b>	<b>410510B</b>	<b>SR 105/North River Br - Replace Bridge</b>	<b>19</b>	<b>6,816</b>	<b>6,187</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,066</b>
		Motor Vehicle Account - Federal		4,630	5,950	61	0	0	0	0	10,641
		Motor Vehicle Account - Local		0	22	0	0	0	0	0	22
		Motor Vehicle Account - State		0	215	2	0	0	0	0	217
		Transportation Partnership Account - State		2,186	0	0	0	0	0	0	2,186
<b>162</b>	<b>316219A</b>	<b>SR 162/Puyallup River Bridge - Replace Bridge</b>	<b>31</b>	<b>2,994</b>	<b>10,639</b>	<b>1,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,565</b>
		Motor Vehicle Account - Local		0	463	87	0	0	0	0	550
		Transportation Partnership Account - State		2,994	10,176	1,845	0	0	0	0	15,015
<b>195</b>	<b>619503K</b>	<b>US 195/Spring Flat Creek - Bridge Replacement</b>	<b>09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
		Transportation Partnership Account - State		0	0	0	0	0	0	4,000	4,000
<b>290</b>	<b>629001D</b>	<b>SR 290/Spokane River E Trent Br - Replace Bridge</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>879</b>	<b>1,608</b>	<b>16,733</b>	<b>315</b>	<b>0</b>	<b>19,535</b>
		Motor Vehicle Account - Federal		0	0	723	1,461	16,194	305	0	18,683
		Transportation Partnership Account - State		0	0	156	147	539	10	0	852
<b>529</b>	<b>152908E</b>	<b>SR 529/Ebey Slough Bridge - Replace Bridge</b>	<b>38</b>	<b>31,486</b>	<b>2,675</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,177</b>
		Motor Vehicle Account - Federal		1,443	0	0	0	0	0	0	1,443
		Motor Vehicle Account - Local		423	72	0	0	0	0	0	495
		Motor Vehicle Account - State		95	0	0	0	0	0	0	95
		Transportation Partnership Account - State		29,525	2,603	16	0	0	0	0	32,144

**LEAP Transportation Document 2014-1 as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	18,687	69	32	31	0	0	0	18,819
		Transportation Partnership Account - State		18,687	69	32	31	0	0	0	18,819
<b>Bridge Preservation - Seismic Retrofit</b>				<b>50,785</b>	<b>773</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,581</b>
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	50,785	773	23	0	0	0	0	51,581
		Motor Vehicle Account - Federal		12,843	326	23	0	0	0	0	13,192
		Motor Vehicle Account - Local		361	58	0	0	0	0	0	419
		Motor Vehicle Account - State		65	0	0	0	0	0	0	65
		Transportation Partnership Account - State		37,516	389	0	0	0	0	0	37,905
<b>Total All Projects</b>				<b>9,169,648</b>	<b>2,922,637</b>	<b>1,433,822</b>	<b>523,922</b>	<b>220,850</b>	<b>35,181</b>	<b>412,779</b>	<b>14,718,839</b>

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Management & Facilities Program (D)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Highway Management &amp; Facilities Program (D)</b>							<b>13,668</b>	<b>23,859</b>	<b>6,141</b>	<b>6,121</b>	<b>6,315</b>	<b>6,516</b>	<b>19,618</b>	<b>82,238</b>
<b>Facility Improvements</b>							<b>5,590</b>	<b>1,645</b>	<b>1,700</b>	<b>1,747</b>	<b>1,795</b>	<b>1,844</b>	<b>4,687</b>	<b>19,008</b>
000	D311701	NPDES Facilities Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	363	250	250	250	250	250	750	2,363
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,731	564	566	565	566	567	564	6,123
999	D300701	Statewide Administrative Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,496	831	884	932	979	1,027	3,373	10,522
<b>Facility Preservation</b>							<b>7,679</b>	<b>7,824</b>	<b>4,230</b>	<b>4,374</b>	<b>4,520</b>	<b>4,672</b>	<b>14,931</b>	<b>48,230</b>
000	D398136	NPDES Facilities Construction and Renovation	05, 09, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,150	0	0	0	0	0	1,150
000	D398898	Existing Facilities Building Codes Compliance	05, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,303	0	0	0	0	0	3,303
999	D309701	Preservation and Improvement Minor Works Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,679	3,371	4,230	4,374	4,520	4,672	14,931	43,777
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>							<b>399</b>	<b>14,390</b>	<b>211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
000	100010T	Northwest Region TMC Improvements	32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	399	14,390	211	0	0	0	0	15,000

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Highway Improvements Program (I)</b>							<b>9,870,377</b>	<b>3,201,272</b>	<b>1,597,150</b>	<b>680,311</b>	<b>379,946</b>	<b>302,734</b>	<b>1,141,616</b>	<b>17,173,406</b>
<b>SR 3, Mason/Kitsap County - Improvements</b>							<b>8,790</b>	<b>11,385</b>	<b>3,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,188</b>	<b>34,719</b>
003	300302F	SR 3/SR 304 - Interchange Improvements	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	66	434	0	0	0	0	0	500
003	300344C	SR 3/Belfair Bypass - New Alignment	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,379	393	0	0	0	11,188	14,960	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5,345	10,558	3,356	0	0	0	19,259	
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>							<b>693,446</b>	<b>192,667</b>	<b>288,601</b>	<b>281,304</b>	<b>149,015</b>	<b>30</b>	<b>0</b>	<b>1,605,063</b>
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	566,924	192,518	288,601	281,304	149,015	30	0	1,478,392
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	126,522	149	0	0	0	0	126,671	
<b>I-5, Everett Area - HOV &amp; Corridor Improvements</b>							<b>220,018</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,050</b>
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	220,018	32	0	0	0	0	220,050	
<b>I-5, Lewis County Area - Corridor Improvements</b>							<b>198,057</b>	<b>55,628</b>	<b>20,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>274,109</b>
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	114,853	872	0	0	0	0	115,725	
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	83,204	54,756	20,424	0	0	0	158,384	
<b>I-5, Puget Sound Area - Improvements</b>							<b>299,673</b>	<b>33,454</b>	<b>7,194</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>36,778</b>	<b>377,101</b>
005	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	170	1,597	733	0	0	0	2,500	
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	138,873	0	0	0	0	0	138,873	
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,131	633	0	0	0	2,764	
005	100522B	I-5/Express Lane Automation	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,919	114	0	0	0	0	7,033	
005	100536D	I-5/SR 525 Interchange Phase	21, 32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	643	0	0	0	0	19,367	20,010	

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21, 32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,853	1,730	0	0	0	0	0	32,583
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	38	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,120	52	0	0	0	0	0	33,172
005	300596L	I-5/Vicinity of Center Dr - Interchange Improvements	28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	248	645	0	0	0	0	0	893
005	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	560	19	0	0	0	0	0	579
005	300596S	I-5/JBLM Corridor - Early Design	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	357	5,493	0	0	0	0	0	5,850
005	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	02, 22, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,506	15,742	2,630	2	0	0	0	21,880
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	84,422	4,833	3,198	0	0	0	17,411	109,864
005	L2200087	I-5/Marvin Road Interchange Study	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	1,098	0	0	0	0	0	1,100
<b>I-5, SW Washington - Corridor Improvements</b>							<b>122,436</b>	<b>33,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,686</b>
000	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects	02, 18, 19, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,240	37	0	0	0	0	0	2,277
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	60,491	32,472	0	0	0	0	0	92,963
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,985	229	0	0	0	0	0	24,214
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	940	24	0	0	0	0	0	964
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,780	488	0	0	0	0	0	35,268
<b>I-5, Vancouver - Columbia River Crossing</b>							<b>181,647</b>	<b>2,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,109</b>
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	181,647	2,462	0	0	0	0	0	184,109

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>I-5, Whatcom/Skagit County - Improvements</b>							<b>47,111</b>	<b>620</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,733</b>
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,320	243	0	0	0	0	0	22,563
005	100589B	I-5/ITS Advanced Traveler Information Systems	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,548	64	2	0	0	0	0	2,614
005	100598C	I-5/Blaine Exit - Interchange Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,243	313	0	0	0	0	0	22,556
<b>SR 9, Skagit/Whatcom County - Improvements</b>							<b>17,736</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,765</b>
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	17,736	29	0	0	0	0	0	17,765
<b>SR 9, Snohomish County - Corridor Improvements</b>							<b>131,739</b>	<b>33,429</b>	<b>11,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,250</b>	<b>187,521</b>
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	45,460	11,940	1,287	0	0	0	0	58,687
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,024	0	0	0	0	0	0	5,024
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	3,118	9,620	0	0	0	3,403	16,141
009	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	351	299	0	0	0	0	0	650
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,192	14	0	0	0	0	0	6,206
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29,113	663	0	0	0	0	0	29,776
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	11,541	628	30	0	0	0	0	12,199
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,451	119	1	0	0	0	0	25,571
009	100921G	SR 9/SR 528 - Improve Intersection	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	790	16,244	0	0	0	0	0	17,034
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,817	404	165	0	0	0	0	8,386

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
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				TPA	Nickel	Other								
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>							<b>87,339</b>	<b>3,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,540</b>
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	51,328	376	0	0	0	0	0	51,704
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,086	6	0	0	0	0	0	12,092
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,878	2,458	0	0	0	0	0	5,336
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,047	361	0	0	0	0	0	21,408
<b>US 12, Yakima Area - Improvements</b>							<b>1,583</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,084</b>	<b>38,741</b>
012	501208J	US 12/Old Naches Highway - Build Interchange	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,355	0	0	0	0	0	37,084	38,439
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	228	74	0	0	0	0	0	302
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>							<b>58,826</b>	<b>2,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,544</b>
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,830	1,482	0	0	0	0	0	8,312
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,567	8	0	0	0	0	0	4,575
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	47,429	1,228	0	0	0	0	0	48,657
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>							<b>266</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424</b>
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	266	158	0	0	0	0	0	424
<b>SR 16, Tacoma - New Narrows Bridge</b>							<b>728,804</b>	<b>12</b>	<b>0</b>	<b>5,791</b>	<b>11,519</b>	<b>11,519</b>	<b>28,798</b>	<b>786,443</b>
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	728,804	12	0	0	0	0	0	728,816
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	5,791	11,519	11,519	28,798	57,627

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
<b>SR 17, Moses Lake Vicinity - Improvements</b>							<b>643</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729</b>
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	606	22	0	0	0	0	0	628
017	201701G	SR 17/Adams Co Line - Access Control	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	37	64	0	0	0	0	0	101
<b>SR 18, Auburn to I-90 - Corridor Widening</b>							<b>132,673</b>	<b>598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,271</b>
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	126,929	301	0	0	0	0	0	127,230
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,879	143	0	0	0	0	0	3,022
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,865	154	0	0	0	0	0	3,019
<b>SR 20, Island County - Safety Improvements</b>							<b>6,401</b>	<b>3,049</b>	<b>2,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,054</b>
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,969	58	0	0	0	0	0	6,027
020	L2200042	SR 20 Race Road to Jacob's Road	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	432	2,991	2,604	0	0	0	0	6,027
<b>SR 20, West Skagit County - Improvements</b>							<b>133,224</b>	<b>219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,874</b>	<b>155,317</b>
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10, 40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	29,116	0	0	0	0	0	0	29,116
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,561	170	0	0	0	0	21,874	23,605
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	102,547	49	0	0	0	0	0	102,596
<b>SR 24, Yakima to Hanford - Improvements</b>							<b>50,495</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,506</b>
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,495	11	0	0	0	0	0	50,506
<b>SR 28/285, Wenatchee Area - Improvements</b>							<b>92,595</b>	<b>11,807</b>	<b>3,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,089</b>	<b>121,492</b>
002	200291O	US 2/N Wenatchee - Easy Street Feasibility Study	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7	0	0	0	0	0	7
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,107	6,462	0	0	0	0	14,089	54,658
028	202801J	SR 28/E Wenatchee - Access Control	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	40	3,001	0	0	0	0	3,041
028	202802J	SR 28/Wenatchee to I-90 - Study	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	96	0	0	0	0	0	100

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,432	636	0	0	0	0	0	28,068
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,588	1	0	0	0	0	0	17,589
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,464	4,565	0	0	0	0	0	18,029
<b>I-82, Yakima Area - Improvements</b>							<b>37,478</b>	<b>3,379</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,246</b>
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,745	41	0	0	0	0	0	34,786
082	508201S	I-82/South Union Gap I/C - Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,256	1,896	0	0	0	0	0	3,152
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,275	25	0	0	0	0	0	1,300
082	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	202	1,417	389	0	0	0	0	2,008
<b>I-82, Yakima To Oregon</b>							<b>882</b>	<b>2,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,943</b>
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	882	2,061	0	0	0	0	0	2,943
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>							<b>234,371</b>	<b>133,603</b>	<b>113,957</b>	<b>54,018</b>	<b>12,304</b>	<b>1,020</b>	<b>2,140</b>	<b>551,413</b>
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	234,371	133,603	113,957	54,018	12,304	1,020	2,140	551,413
<b>I-90, Spokane Area - Corridor Improvements</b>							<b>22,892</b>	<b>6,742</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,634</b>
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,056	6,455	0	0	0	0	0	10,511
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,836	287	0	0	0	0	0	19,123
<b>I-90, Western Washington - Improvements</b>							<b>98,605</b>	<b>6,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,073</b>
090	100067T	I-90 Comprehensive Tolling Study and Environmental Review	05, 37, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,877	6,443	0	0	0	0	0	8,320

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
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(Dollars In Thousands)

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090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	96,728	25	0	0	0	0	0	96,753
<b>US 97, Chelan Falls to Toppenish - Safety Improvements</b>							<b>2,730</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,963</b>
097	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	418	20	0	0	0	0	0	438
097	509702O	US 97/Satus Creek Vicinity - Safety Work	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,312	213	0	0	0	0	0	2,525
<b>SR 99, Seattle - Alaskan Way Viaduct</b>							<b>1,746,062</b>	<b>903,811</b>	<b>372,363</b>	<b>127,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,270</b>
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,742,364	903,271	372,363	127,034	0	0	0	3,145,032
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	11, 36, 37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,698	540	0	0	0	0	0	4,238
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>							<b>29,202</b>	<b>27,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,478</b>	<b>61,006</b>
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	935	0	0	0	0	0	2,276	3,211
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	385	0	0	0	0	0	2,202	2,587
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,142	27,066	0	0	0	0	0	54,208
101	310116D	US 101/Lynch Road - Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	740	260	0	0	0	0	0	1,000
<b>SR 161, Pierce County - Corridor Improvements</b>							<b>65,364</b>	<b>10,581</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,386</b>	<b>107,339</b>
000	L1100048	31st Ave SW Overpass Widening and Improvement	25	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	0	0	0	1,100
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	30, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	26,010	20	8	0	0	0	0	26,038
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	37,304	9,415	0	0	0	0	0	46,719
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	31,386	31,386
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,050	46	0	0	0	0	0	2,096

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>							<b>27,272</b>	<b>10,522</b>	<b>63,121</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,348</b>
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,744	63	0	0	0	0	0	18,807
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,528	9,923	63,121	433	0	0	0	82,005
167	816701E	SR 167/Express Toll Lanes Continuous Access	11, 33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	536	0	0	0	0	0	536
<b>SR 167, Tacoma to Puyallup - New Freeway</b>							<b>112,663</b>	<b>2,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,368</b>
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	111,179	179	0	0	0	0	0	111,358
167	316718H	SR 167/Tacoma to Puyallup - New Freeway	25, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	782	2,218	0	0	0	0	0	3,000
167	316718S	SR 167/Tolling Feasibility Study	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	702	308	0	0	0	0	0	1,010
<b>I-182, Tri-Cities - Improvements</b>							<b>2,817</b>	<b>110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,927</b>
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	08, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,817	110	0	0	0	0	0	2,927
<b>I-205, Vancouver Area - Corridor Improvements</b>							<b>4,444</b>	<b>24,155</b>	<b>37,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,694</b>
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,444	24,155	37,095	0	0	0	0	65,694
<b>SR 240, Richland Vicinity - Corridor Improvements</b>							<b>63,428</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,455</b>
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,444	3	0	0	0	0	0	22,447
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	40,984	24	0	0	0	0	0	41,008
<b>SR 302, Purdy Vicinity - Corridor Improvements</b>							<b>4,049</b>	<b>3,402</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,522</b>
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,632	3,319	71	0	0	0	0	5,022
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,417	83	0	0	0	0	0	2,500

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
<b>SR 305/SR 304, Bremerton Vicinity - HOV &amp; Corridor Improvements</b>							<b>162</b>	<b>588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>
305	L2200093	SR 305/ Suquamish Way Intersection Improvements	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	162	588	0	0	0	0	0	750
<b>SR 395, Ritzville to Pasco - Corridor Improvements</b>							<b>346</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>645</b>
395	L2200086	US 395/Lind Road Intersection	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	346	299	0	0	0	0	0	645
<b>US 395, Spokane - North Spokane Corridor</b>							<b>434,930</b>	<b>87,727</b>	<b>30,555</b>	<b>4,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557,612</b>
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	208,603	1,292	0	0	0	0	0	209,895
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	121,898	1,375	0	0	0	0	0	123,273
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104,429	85,060	30,555	4,400	0	0	0	224,444
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>							<b>962,349</b>	<b>233,790</b>	<b>40,576</b>	<b>267</b>	<b>56</b>	<b>14,700</b>	<b>207,943</b>	<b>1,459,681</b>
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,837	0	0	0	0	0	0	18,837
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,118	29,116	6,766	0	0	0	13,816	53,816
405	840501C	I-405/Tukwila to Lynnwood - Analysis	01, 11, 21, 37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,240	88	0	0	0	0	0	7,328
405	840502B	I-405/SR 181 to SR 167 - Widening	11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	139,617	2,096	342	255	56	0	0	142,366
405	840503A	I-405/I-5 to SR 181 - Widening	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	21,940	49	0	0	0	0	0	21,989
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,495	0	0	0	0	0	144,505	150,000
405	840541F	I-405/I-90 to SE 8th St - Widening	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	174,582	5,081	0	0	0	0	0	179,663
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	202,635	7,975	2	0	0	0	0	210,612
405	840552A	I-405/NE 10th St - Bridge Crossing	48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	63,258	42	0	0	0	0	0	63,300
405	840567C	I-405/NE 132nd St - New Interchange	45	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	163,967	704	38	4	0	0	0	164,713

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
405	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	160,660	188,639	33,428	8	0	0	0	382,735
405	8B11006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	11, 37, 41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	14,700	1,122	15,822
<b>SR 410, Bonney Lake Vicinity - Corridor Widening</b>							<b>19,183</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,267</b>
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,183	84	0	0	0	0	0	19,267
<b>SR 500, Vancouver to Orchards - Corridor Improvements</b>							<b>44,473</b>	<b>1,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,014</b>
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44,473	1,541	0	0	0	0	0	46,014
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>							<b>92,433</b>	<b>22,515</b>	<b>22,018</b>	<b>2,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,005</b>
005	400599R	I-5/SR 502 Interchange - Build Interchange	18	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	52,225	0	0	0	0	0	0	52,225
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	40,208	22,515	22,018	2,039	0	0	0	86,780
<b>SR 509, SeaTac to I-5 - Corridor Completion</b>							<b>26,265</b>	<b>5,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,538</b>
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,265	5,273	0	0	0	0	0	31,538
<b>SR 510, Yelm - New Freeway</b>							<b>29,309</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,506</b>	<b>35,832</b>
510	351025A	SR 510/Yelm Loop - New Alignment	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29,309	17	0	0	0	0	6,506	35,832
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>							<b>40,579</b>	<b>2,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,163</b>
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,876	0	0	0	0	0	0	5,876
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,456	2,570	0	0	0	0	0	37,026
518	L1100045	SR 518/Des Moines Memorial Drive	11, 33, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	247	14	0	0	0	0	0	261
<b>SR 519, Seattle - Intermodal Improvements</b>							<b>82,662</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,770</b>
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	82,662	108	0	0	0	0	0	82,770

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>							<b>1,537,494</b>	<b>996,568</b>	<b>310,792</b>	<b>29</b>	<b>28</b>	<b>31,864</b>	<b>127,344</b>	<b>3,004,119</b>
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	78,433	232	0	0	0	0	0	78,665
520	1B11001	SR 520/Bellevue Corridor Improvements - East End	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	743	3,757	0	0	0	0	0	4,500
520	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,374,147	1,040,550	320,255	29	28	28	0	2,735,037
520	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	31,836	127,344	159,180
520	L1000033	Lake Washington Congestion Management	43, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	83,768	3,535	0	0	0	0	0	87,303
520	L1000054	SR 520 Avondale Rd and 405	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	403	97	0	0	0	0	0	500
520	L2000081	Program Efficiencies	43, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	-51,603	-9,463	0	0	0	0	-61,066
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>							<b>173,428</b>	<b>38,215</b>	<b>2,373</b>	<b>745</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>214,791</b>
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,495	5	5	5	30	0	0	22,540
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	46,713	22	0	0	0	0	0	46,735
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	104,220	38,188	2,368	740	0	0	0	145,516
<b>SR 531, Smokey Point Vicinity - Improvements</b>							<b>813</b>	<b>604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,417</b>
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	813	604	0	0	0	0	0	1,417
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>							<b>58,941</b>	<b>17,681</b>	<b>9,524</b>	<b>414</b>	<b>74</b>	<b>40</b>	<b>30</b>	<b>86,704</b>
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	58,941	17,681	9,524	414	74	40	30	86,704
<b>SR 539, Bellingham North - Corridor Improvements</b>							<b>171,618</b>	<b>11,438</b>	<b>104</b>	<b>40</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>183,206</b>
539	153900M	SR 539/I-5 to Horton Road - Access Management	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,085	1,743	33	0	0	0	0	2,861

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67,542	254	0	0	0	0	0	67,796
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	101,662	1,914	39	24	6	0	0	103,645
539	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,329	7,527	32	16	0	0	0	8,904
<b>SR 542, Bellingham Vicinity - Corridor Improvements</b>							<b>5,776</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,855</b>
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,776	79	0	0	0	0	0	5,855
<b>SR 704, Lakewood Vicinity - New Freeway</b>							<b>22,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,261</b>	<b>40,891</b>
704	370401A	SR 704/Cross Base Highway - New Alignment 02, 28		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,630	0	0	0	0	0	18,261	40,891
<b>SR 823, Selah Vicinity - Corridor Improvements</b>							<b>9,078</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,104</b>
823	582301S	SR 823/Selah Vicinity - Re-route Highway	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,078	26	0	0	0	0	0	9,104
<b>SR 900, Issaquah Vicinity - Corridor Widening</b>							<b>43,768</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,829</b>
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	05, 41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	43,768	61	0	0	0	0	0	43,829
<b>Future Unprogrammed Project Reserves</b>							<b>0</b>	<b>31,500</b>	<b>31,000</b>	<b>137,835</b>	<b>157,907</b>	<b>175,181</b>	<b>470,562</b>	<b>1,003,985</b>
998	099902F	Environmental Retrofit Project Reserve - Fish 99 Barrier Passage		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	6,383	22,217	28,600
998	099902I	Safety Project Reserve - Collision Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	56,345	54,735	43,654	131,820	286,554
998	099902J	Safety Project Reserve - Collision Prevention	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	46,154	67,677	90,144	242,836	446,811
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,429	2,530	2,249	7,134	14,342
998	099902N	Project Reserve - Noise Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	1,000	1,000	1,000	1,000	1,000	6,500
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,907	1,965	1,751	5,555	11,178
998	099904Q	Future Federal Earmarks for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20,000	20,000	20,000	20,000	20,000	40,000	140,000

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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998	099905Q	Future Local Funds for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	10,000	10,000	10,000	10,000	20,000	70,000
<b>Other</b>							<b>117,484</b>	<b>572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,056</b>
000	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	117,484	572	0	0	0	0	0	118,056
<b>Sound Transit Projects</b>							<b>107,354</b>	<b>67,099</b>	<b>66,819</b>	<b>3,316</b>	<b>7,697</b>	<b>35,034</b>	<b>13,996</b>	<b>301,315</b>
000	100005B	Sound Transit Management Services	01, 05, 10, 11, 21, 32, 36	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,786	440	164	0	0	0	0	5,390
000	800005D	Sound Transit East Link Management Services	37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,505	1,376	540	0	0	0	0	3,421
005	100529D	I-5/Mountlake Terrace Freeway Station	01, 21, 32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,214	1,999	0	0	0	0	0	26,213
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit Direct Access	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,886	0	0	0	0	0	0	24,886
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	37, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51,233	63,284	66,115	38	4	0	0	180,674
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Access	11, 37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	730	0	0	3,278	7,693	35,034	13,996	60,731
<b>Studies &amp; System Analysis</b>							<b>1,428</b>	<b>1,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,710</b>
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	98	152	0	0	0	0	0	250
000	100098V	WA-BC Joint Transportation Action Plan- Border Policy Research Institute	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14	86	0	0	0	0	0	100
000	L2000054	ITS/Canadian Border Planning	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	954	397	0	0	0	0	0	1,351
005	400506N	I-5/Chehalis River Flood Control - OFM/WSDOT Agreement	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	343	0	0	0	0	0	343
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	305	49	0	0	0	0	0	354
523	L1000059	SR 523 Corridor Study	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	57	255	0	0	0	0	0	312

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
<b>Improvement - Program Support Activities</b>							<b>23,225</b>	<b>29,017</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>86,889</b>	<b>254,983</b>
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,179	28,963	28,963	28,963	28,963	28,963	86,889	254,883
000	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	54	0	0	0	0	0	100
<b>Safety - Guard Rail/Bridge Rail Retrofit</b>							<b>14,033</b>	<b>0</b>	<b>2,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,065</b>	<b>18,099</b>
999	099903N	Bridge Rail Retrofit Program	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,405	0	0	0	0	0	2,065	14,470
999	0B12003	Guardrail Retrofit Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,628	0	2,001	0	0	0	0	3,629
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>							<b>10,412</b>	<b>278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,690</b>
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,976	88	0	0	0	0	0	10,064
105	L2200092	SR 150/No-See-Um Road Intersection - Realignment	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	436	190	0	0	0	0	0	626
<b>Safety - Intersection &amp; Spot Improvements</b>							<b>55,317</b>	<b>61,391</b>	<b>72,667</b>	<b>229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,604</b>
000	0B12002	Intersection & Spot Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,949	48,234	72,432	229	0	0	0	147,844
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,467	8,329	225	0	0	0	0	11,021
002	100224I	US 2 High Priority Safety Project	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,921	163	10	0	0	0	0	9,094
002	200201J	US 2/East Wenatchee N - Access Control	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	28	327	0	0	0	0	0	355
002	200204M	US 2/Stevens Pass - Variable Message Signs	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	850	94	0	0	0	0	0	944
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	653	0	0	0	0	0	0	653
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,838	4	0	0	0	0	0	1,842
097	209700H	US 97/N of Daroga State Park - Turn Lanes	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	371	84	0	0	0	0	0	455
097	209700W	US 97/Cameron Lake Road - Intersection Improvements	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	419	1,057	0	0	0	0	0	1,476
097	209700Y	US 97/N of Riverside - NB passing Lane	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,195	178	0	0	0	0	0	1,373
097	209703H	US 97/North of Brewster - Passing Lane	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	221	1,230	0	0	0	0	0	1,451

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,241	0	0	0	0	0	0	2,241
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,661	1,472	0	0	0	0	0	3,133
203	120305G	SR 203/Corridor Safety Improvements - King County	05, 45	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,045	15	0	0	0	0	0	3,060
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,732	13	0	0	0	0	0	1,745
282	228201D	SR 282/Ephrata - Safety	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	97	0	0	0	0	0	97
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,726	94	0	0	0	0	0	2,820
<b>Safety - Median Cross Over Protection</b>							<b>3,147</b>	<b>0</b>	<b>9,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,983</b>
000	0BI2005	Median Cross-Over Protection Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,147	0	9,836	0	0	0	0	12,983
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>							<b>7,193</b>	<b>1,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,915</b>
000	0BI1002	Pedestrian & Bicycle Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,758	1,131	0	0	0	0	0	4,889
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,175	1	0	0	0	0	0	3,176
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	260	590	0	0	0	0	0	850
<b>Safety - Rumble Strips</b>							<b>2,650</b>	<b>0</b>	<b>2,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,651</b>
000	0BI2008	Rumble Strip Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,650	0	2,001	0	0	0	0	4,651
<b>Safety - Shield Redirectional Landforms</b>							<b>1,784</b>	<b>662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,446</b>
000	0BI2009	Redirectional Landform Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,784	662	0	0	0	0	0	2,446
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>							<b>56,757</b>	<b>53,588</b>	<b>35,127</b>	<b>27,627</b>	<b>7,868</b>	<b>621</b>	<b>5,312</b>	<b>186,900</b>
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,656	7,960	0	0	0	0	0	9,616
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	758	0	0	0	0	5,312	6,070	
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,616	304	10	0	0	0	4,930	

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Improvements Program (I)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,621	1,722	7,701	0	0	0	0	22,044
998	099955F	Fish Passage Barriers (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,767	5,002	6,018	5,053	3,469	0	0	39,309
998	OBI4001	Fish Passage Barrier and Chronic Deficiency Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,339	38,600	21,398	22,574	4,399	621	0	104,931
<b>Environmental - Noise Walls &amp; Noise Mitigation</b>							<b>27,256</b>	<b>1,043</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,314</b>
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,901	143	15	0	0	0	0	9,059
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,701	0	0	0	0	0	0	2,701
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,243	158	0	0	0	0	0	8,401
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,896	639	0	0	0	0	0	5,535
005	WESTV	I-5/Westview School Noise Wall	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	986	3	0	0	0	0	0	989
104	310408B	SR 104/Hood Canal Bridge - Noise Study	23, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	78	72	0	0	0	0	0	150
161	3161XXX	SR 161/ Noise Wall	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,451	28	0	0	0	0	0	1,479
<b>Environmental - Stormwater &amp; Mitigation Sites</b>							<b>16,163</b>	<b>11,194</b>	<b>9,490</b>	<b>5,825</b>	<b>4,479</b>	<b>3,762</b>	<b>3,643</b>	<b>54,556</b>
000	OBI4003	Stormwater & Mitigation Site Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,378	6,256	6,203	3,714	3,159	3,029	3,029	32,768
000	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	863	3,045	3,287	2,111	1,320	733	614	11,973
005	400506M	I-5/Chehalis River Flood Control	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,903	1,886	0	0	0	0	0	6,789
105	410503A	SR 105/Norris Slough - Culvert Replacement	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,019	7	0	0	0	0	0	3,026
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>							<b>4,176</b>	<b>2,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,888</b>
000	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	359	2,711	0	0	0	0	0	3,070
005	100552W	I-5/Marysville to Stillaguamish River - ITS	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,817	1	0	0	0	0	0	3,818

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
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				TPA	Nickel	Other									
<b>Highway Preservation Program (P)</b>							<b>1,599,629</b>	<b>718,463</b>	<b>485,111</b>	<b>261,196</b>	<b>389,142</b>	<b>378,574</b>	<b>1,214,294</b>	<b>5,046,409</b>	
<b>SR 104, Hood Canal Bridge</b>							<b>524,835</b>	<b>258</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,201</b>
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	519,085	28	0	0	0	0	0	519,113	
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,750	230	108	0	0	0	0	6,088	
<b>Preservation - ER Projects</b>							<b>62,655</b>	<b>20,932</b>	<b>20,159</b>	<b>20,109</b>	<b>20,094</b>	<b>20,001</b>	<b>60,000</b>	<b>223,950</b>	
000	OBP3001	Emergency Relief Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,365	374	13	0	0	0	0	27,752	
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	314	27	0	0	0	0	0	341	
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,985	338	124	92	83	0	0	14,622	
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,772	137	0	0	0	0	0	7,909	
530	153034C	SR 530/Skaglund Hill Slide	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,219	56	22	17	11	1	0	13,326	
998	099960K	Emergency Slide & Flood Reserve	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20,000	20,000	20,000	20,000	20,000	60,000	160,000	
<b>Preservation - Major Drainage</b>							<b>26,038</b>	<b>21,570</b>	<b>16,893</b>	<b>17,037</b>	<b>17,107</b>	<b>19,530</b>	<b>104,005</b>	<b>222,180</b>	
000	OBP3004	Major Drainage Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,157	7,295	2,893	0	0	0	0	20,345	
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	249	0	0	0	0	0	429	
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,701	26	0	0	0	0	0	1,727	
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,037	3,107	5,530	76,005	87,679	
998	099906Q	Set Aside for Local funds - Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	4,000	4,000	4,000	4,000	4,000	8,000	32,000	
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	10,000	20,000	80,000	
<b>Preservation - Major Electrical</b>							<b>21,486</b>	<b>11,063</b>	<b>3,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,949</b>	
000	OBP3003	Major Electrical Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,486	11,063	3,400	0	0	0	0	35,949	

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
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				TPA	Nickel	Other								
<b>Preservation - Program Support Activities</b>							<b>114,428</b>	<b>48,508</b>	<b>48,508</b>	<b>48,615</b>	<b>48,615</b>	<b>48,615</b>	<b>50,400</b>	<b>407,689</b>
999	095901W	Set Aside for Preservation Program Support Activities	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	114,428	48,508	48,508	48,615	48,615	48,615	50,400	407,689
<b>Preservation - Rest Areas</b>							<b>4,858</b>	<b>4,047</b>	<b>2,933</b>	<b>2,514</b>	<b>1,650</b>	<b>1,700</b>	<b>2,944</b>	<b>20,646</b>
000	0BP3005	Rest Areas Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,928	3,688	1,983	1,364	500	500	700	10,663
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	122	0	0	0	0	0	138
906	090600A	SR 906/Travelers Rest - Building Renovation	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	666	56	0	0	0	0	0	722
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,311	122	350	350	350	350	700	3,533
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	937	59	600	800	800	850	1,544	5,590
<b>Preservation - Unstable Slopes</b>							<b>41,287</b>	<b>10,527</b>	<b>5,316</b>	<b>3,436</b>	<b>10,463</b>	<b>11,155</b>	<b>62,431</b>	<b>144,615</b>
000	0BP3002	Unstable Slopes Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,966	6,941	3,566	8	0	722	0	35,203
002	200200V	US 2/Stevens Pass West - Unstable Slopes	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,228	3,062	0	0	0	0	0	7,290
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,304	410	0	0	0	0	0	1,714
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	47	1,750	0	0	0	0	1,919
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,263	0	0	0	0	0	0	2,263
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	909	0	0	0	0	0	0	909
097	209790C	US 97A/N of Wenatchee - Unstable Slope	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,739	0	0	0	0	0	0	4,739
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,756	67	0	0	0	0	0	3,823
998	099902U	Other Facilities Project Reserve - Unstable Slopes	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,428	10,463	10,433	62,431	86,755

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Preservation - Weigh Stations</b>							<b>11,364</b>	<b>362</b>	<b>500</b>	<b>603</b>	<b>611</b>	<b>603</b>	<b>14,886</b>	<b>28,929</b>
000	OBP3006	Weigh Stations Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	500	0	0	0	0	500
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,364	362	0	0	0	0	0	11,726
998	099902W	Other Facilities Project Reserve - Weigh Stations	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	603	611	603	14,886	16,703
<b>Road Preservation - Asphalt</b>							<b>180,692</b>	<b>141,584</b>	<b>36,023</b>	<b>16,945</b>	<b>156,981</b>	<b>186,825</b>	<b>415,102</b>	<b>1,134,152</b>
000	OBP1002	Asphalt Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	136,409	131,213	35,360	16,945	156,981	186,825	415,102	1,078,835
002	200201I	US 2/West of Wenatchee - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,973	35	0	0	0	0	0	2,008
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,917	2	0	0	0	0	0	2,919
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	25, 27, 30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,766	6	0	0	0	0	0	4,772
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,127	18	0	0	0	0	0	5,145
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	30, 31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,214	1,606	0	0	0	0	0	3,820
020	202002B	SR 20/North Cascades Highway - Chip Seal	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,556	29	0	0	0	0	0	3,585
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,797	83	0	0	0	0	0	1,880
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	165	2,632	0	0	0	0	0	2,797
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	441	0	0	0	0	0	0	441
028	202800A	SR 28/East Wenatchee Area - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,031	137	0	0	0	0	0	2,168
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,249	164	0	0	0	0	0	3,413
082	508207F	I-82/Badger Road Interchange - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	70	367	0	0	0	0	0	437
082	508207G	I-82/Locust Grove Road Interchange - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	185	0	0	0	0	0	226
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	444	3,323	0	0	0	0	0	3,767
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,579	29	0	0	0	0	0	1,608
097	509702N	US 97/Satus Creek Vicinity - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,633	54	0	0	0	0	0	1,687

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
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				TPA	Nickel	Other								
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	983	95	0	0	0	0	0	1,078
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,249	0	0	0	0	0	0	1,249
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	583	500	0	0	0	0	0	1,083
169	116913P	SR 169/SE 264th St to Vic Witte Road - Paving and PCCP Rehab	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,596	0	0	0	0	0	0	1,596
171	217101F	SR 171/Moses Lake - Paving	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,210	1	0	0	0	0	0	2,211
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	181	105	0	0	0	0	0	286
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	823	497	663	0	0	0	0	1,983
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,523	3	0	0	0	0	0	2,526
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	551	500	0	0	0	0	0	1,051
525	152505A	SR 525/I-5 to Ash Way Br - Paving	21, 32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	487	0	0	0	0	0	0	487
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,094	0	0	0	0	0	0	1,094
<b>Road Preservation - Chip Seal</b>							<b>85,693</b>	<b>62,907</b>	<b>43,484</b>	<b>642</b>	<b>2,357</b>	<b>0</b>	<b>0</b>	<b>195,083</b>
000	0BP1001	Chip Seal Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	83,376	62,907	43,484	642	2,357	0	0	192,766
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,317	0	0	0	0	0	0	2,317
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>							<b>133,197</b>	<b>54,989</b>	<b>144,877</b>	<b>85,730</b>	<b>48,242</b>	<b>28,822</b>	<b>73,096</b>	<b>568,953</b>
000	0BP1003	Concrete Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	113,275	20,839	52,742	41,353	10,427	10,507	73,096	322,239
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,489	27,673	53,770	35,200	37,815	18,315	0	192,262
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	375	4,347	38,365	9,177	0	0	0	52,264
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	58	2,130	0	0	0	0	0	2,188

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
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				TPA	Nickel	Other								
<b>Road Preservation - Safety Features</b>							<b>6,503</b>	<b>7,209</b>	<b>10,676</b>	<b>3,656</b>	<b>8,811</b>	<b>10,160</b>	<b>24,653</b>	<b>71,668</b>
000	OBP1004	Safety Features Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,503	926	0	0	0	0	0	7,429
000	OBP3007	Statewide Paving Project Basic Safety Features	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,283	10,676	3,656	8,811	10,160	24,653	64,239
<b>Bridge Preservation - Repair</b>							<b>89,480</b>	<b>135,561</b>	<b>73,290</b>	<b>35,020</b>	<b>34,435</b>	<b>29,655</b>	<b>183,740</b>	<b>581,181</b>
000	OBP2002	Bridge Repair Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	66,553	100,629	44,729	1,770	36	2,574	21,162	237,453
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,224	30	0	0	0	0	0	4,254
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,124	1,273	0	0	0	0	0	4,397
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	225	7	0	0	0	0	0	232
005	100595E	I-5/Nooksack River Bridges - Painting	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	4,322	0	0	0	0	0	4,363
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	38	120	3,936	3,091	454	4,008	25,431	37,078
018	101812M	SR 18/Green River (Neely) Bridge - Painting	31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,556	0	0	0	0	0	1,556
099	109947B	SR 99/George Washington Bridge - Painting	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	178	21,892	16,829	11,248	0	0	0	50,147
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,741	161	0	0	0	0	0	7,902
101	410110P	Astoria-Megler Bridge - South End Painter	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,410	5,401	6,721	4,888	0	0	0	21,420
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	111	1,075	0	0	0	0	1,186
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,946	59	0	0	0	0	0	3,005
998	099902P	Structures Project Reserve - Bridge Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	14,023	33,945	23,073	137,147	208,188
<b>Bridge Preservation - Replacement</b>							<b>233,212</b>	<b>101,750</b>	<b>10,818</b>	<b>26,404</b>	<b>36,609</b>	<b>15,755</b>	<b>110,839</b>	<b>535,387</b>
000	OBP2001	Bridge Replacement Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,117	5,418	302	24,610	4,269	0	20,701	76,417
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,054	2,025	0	0	0	0	0	8,079
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,275	1,982	0	0	0	0	0	6,257

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
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				TPA	Nickel	Other								
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	15,000	15,000
005	000061M	I-5/Downtown Seattle Sign Bridges	43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	857	1,572	0	0	0	0	0	2,429
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,351	5,588	3,230	0	0	0	0	10,169
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,110	3,896	2,269	0	0	0	0	7,275
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,667	5,373	54	0	0	0	0	7,094
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,370	10,224	213	35	0	0	0	17,842
009	L2000018	SR 9/Snohomish River Bridge - EIS	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,324	176	0	0	0	0	0	1,500
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,960	40	0	0	0	0	0	6,000
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,873	1	0	0	0	0	0	4,874
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,741	4,525	0	0	0	0	0	14,266
021	602117C	SR 21/Curlew Creek - Culvert Replacement	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	526	16	0	0	0	0	0	542
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,463	115	0	0	0	0	0	3,578
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,901	215	0	0	0	0	0	9,116
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,630	6,631	12	0	0	0	0	11,273
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,470	0	0	0	0	0	0	12,470
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,039	2,844	0	0	0	0	0	4,883
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,436	516	0	0	0	0	0	8,952
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,317	3,588	36	0	0	0	0	9,941
105	410510B	SR 105/North River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,816	6,187	63	0	0	0	0	13,066
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	31	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,994	10,639	1,932	0	0	0	0	15,565
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	25	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,444	27,430	1,780	120	0	0	0	30,774
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	4,000	4,000

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
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290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	879	1,608	16,733	315	0	19,535
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	59,304	5	0	0	0	0	0	59,309
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	31,486	2,675	16	0	0	0	0	34,177
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	18,687	69	32	31	0	0	0	18,819
998	099902R	Structures Project Reserve - Bridge Replacement	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	15,607	15,440	71,138	102,185
<b>Bridge Preservation - Scour</b>							<b>7,100</b>	<b>707</b>	<b>2,246</b>	<b>485</b>	<b>180</b>	<b>171</b>	<b>0</b>	<b>10,889</b>
000	0BP2003	Bridge Scour Prevention Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,100	673	1,833	485	180	171	0	10,442
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	34	413	0	0	0	0	447
<b>Bridge Preservation - Seismic Retrofit</b>							<b>56,801</b>	<b>41,942</b>	<b>4,365</b>	<b>0</b>	<b>2,987</b>	<b>5,582</b>	<b>112,198</b>	<b>223,875</b>
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50,785	773	23	0	0	0	0	51,581
000	0BP2004	Bridge Seismic Retrofit Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,761	39,598	4,342	0	2,987	0	0	50,688
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,255	5	0	0	0	0	0	1,260
009	100923C	SR 9/Getchell Road Bridge - Seismic	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	162	175	0	0	0	0	0	337
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	1	0	0	0	0	0	301
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	538	1,390	0	0	0	0	0	1,928
998	099902S	Structures Project Reserve - Seismic Retrofit	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	5,582	112,198	117,780
<b>Contingency (Unfunded) Highway Preservation Projects</b>							<b>0</b>	<b>54,547</b>	<b>61,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,062</b>
002	200202F	US 2/Leavenworth Vicinity - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	573	704	0	0	0	0	1,277
002	600228R	US 2/Jct I-90 to Euclid Ave - Paving	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,824	0	0	0	0	0	3,824
005	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	151	4,103	0	0	0	0	4,254
005	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	67	1,393	0	0	0	0	1,460

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
005	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	516	800	0	0	0	0	1,316
005	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - Paving	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	72	2,284	0	0	0	0	2,356
005	100595G	I-5/NB Nooksack River to Blaine - Paving	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	291	7,202	0	0	0	0	7,493
012	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,577	0	0	0	0	1,577
012	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	903	0	0	0	0	903
012	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3	4	0	0	0	0	7
012	501215B	US 12/E Pasco to Tank Farm Road - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	531	1,038	0	0	0	0	1,569
012	501215I	US 12/Tieton River Bridges to Naches - Chip Seal	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	72	1,141	0	0	0	0	1,213
012	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	43	649	0	0	0	0	692
020	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,899	0	0	0	0	0	2,899
020	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,104	0	0	0	0	0	2,104
082	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,299	0	0	0	0	1,299
090	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	358	5,668	0	0	0	0	6,026
090	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	123	2,502	0	0	0	0	2,625
090	609019V	I-90/Grant Co Line to SR 21 - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	14,923	0	0	0	0	0	14,923
099	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	92	2,170	0	0	0	0	2,262
101	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,288	1,761	0	0	0	0	3,049
124	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	53	814	0	0	0	0	867

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Highway Preservation Program (P)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
129	512901X	SR 129/2nd Street to Highland Ave - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	268	2,879	0	0	0	0	3,147
181	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,432	0	0	0	0	0	2,432
194	619400E	SR 194/Almota to Goose Creek Rd - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,679	8,784	0	0	0	0	10,463
194	619400K	SR 194/Almota to Jct US 195 - Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,183	0	0	0	0	0	1,183
195	619503A	US 195/Colfax to Dry Creek - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,899	0	0	0	0	0	2,899
290	629000O	SR 290/Hamilton St to Mission Ave - Paving	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,066	0	0	0	0	0	2,066
290	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	200	3,326	0	0	0	0	3,526
303	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	354	2,596	0	0	0	0	2,950
395	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,494	0	0	0	0	0	4,494
509	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving	11, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,728	0	0	0	0	0	2,728
525	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,767	2,652	0	0	0	0	7,419
526	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,364	0	0	0	0	0	1,364
539	153900P	SR 539/I-5 to Kellogg Road - Paving	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,465	1,936	0	0	0	0	3,401
904	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	665	1,669	0	0	0	0	2,334
906	590601G	SR 906/W Summit I/C to Hyak I/C - Paving	05, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,661	0	0	0	0	1,661

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Traffic Operations Program (Q)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total	
				TPA	Nickel	Other									
<b>Traffic Operations Program (Q)</b>							<b>15,276</b>	<b>14,267</b>	<b>9,800</b>	<b>9,800</b>	<b>9,800</b>	<b>9,800</b>	<b>29,400</b>	<b>98,143</b>	
<b>I-5, Puget Sound Area - Improvements</b>							<b>0</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>
005	100519Q	I-5/Express Lanes Enhancements	32, 37, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	298	0	0	0	0	0	298	
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>							<b>0</b>	<b>321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321</b>
405	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements	41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	321	0	0	0	0	0	321	
<b>Traffic Ops - CVISN, WIM, &amp; Weigh Stations</b>							<b>2,756</b>	<b>1,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200</b>	
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	02, 10, 13, 15, 16, 30, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,756	444	0	0	0	0	0	3,200	
005	000515Q	Expanded CVISN-automated Infrared Roadside Screening	02, 10, 13, 15, 16, 30, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000	
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>							<b>7,405</b>	<b>6,408</b>	<b>9,800</b>	<b>9,800</b>	<b>9,800</b>	<b>9,800</b>	<b>29,400</b>	<b>82,413</b>	
000	000005Q	Reserve funding for Traffic Operations Capital Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	910	9,800	9,800	9,800	9,800	29,400	69,556	
000	100014Q	Traffic Signal Controller Integration - Multiple Locations	01, 30, 33, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	21	0	0	0	0	0	125	
000	200001I	NCR 700 MHz Radio System Expansion	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	98	0	0	0	0	0	98	
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	72	0	0	0	0	0	85	
000	400008Q	Advanced Traveler Information Freeway Improvements	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	242	57	0	0	0	0	0	299	
002	200202T	US2/Stevens Pass -- ITS Emergency Power	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	240	0	0	0	0	0	240	
002	600227Q	US 2/Hayford Rd to I-90 - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	400	
005	100503Q	I-5 Ramps Meters from Tukwila to Federal Way	11, 30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,508	6	0	0	0	0	0	1,514	
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	155	39	0	0	0	0	0	194	

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Traffic Operations Program (Q)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
005	100555Q	I-5/North Everett to SR 528 - ITS	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,338	30	0	0	0	0	0	2,368
005	400009Q	I-5 Traveler Information and Incident Management	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,023	54	0	0	0	0	0	1,077
005	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	951	0	0	0	0	0	951
020	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,944	214	0	0	0	0	0	2,158
195	619501Q	US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	1,586	0	0	0	0	0	1,618
512	351207Q	SR 512/SR 7 to I-5 - Congestion Management	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,230	0	0	0	0	0	1,230
<b>Traffic Ops - Traveler Information</b>							<b>5,115</b>	<b>5,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,911</b>
000	100008B	Puget Sound Interagency Video and Data Network	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,340	1	0	0	0	0	0	1,341
000	400004Q	Advanced Traveler Information System Phase II Deployment	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	226	24	0	0	0	0	0	250
005	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	530	0	0	0	0	0	530
005	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	358	0	0	0	0	0	359
014	401412Q	SR 14/Traveler Information Enhancements Phase II	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	221	139	0	0	0	0	0	360
014	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,400	0	0	0	0	0	1,400
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	497	80	0	0	0	0	0	577
090	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information	05, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
090	609004Q	I-90/Sprague Rest Area Traveler Information	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	31	144	0	0	0	0	0	175

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Traffic Operations Program (Q)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
090	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	463	641	0	0	0	0	0	1,104
090	609049Q	I-90 CCTV Upgrades	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	120	0	0	0	0	0	120
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	108	1,192	0	0	0	0	0	1,300
503	450313Q	SR 503 Traveler Information - Incident Management and Communications	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	992	0	0	0	0	0	1,000
522	100011Q	Puget Sound Traffic Map Extension Program	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,930	0	0	0	0	0	0	1,930
543	100056Q	SR 543/I-5 to International Bndry.	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	290	0	0	0	0	0	0	290

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Public Transportation Program (V)**  
(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Public Transportation Program (V)</b>							<b>18,241</b>	<b>51,112</b>	<b>16,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,130</b>
<b>Reappropriated and Four Year Regional Mobility Grants</b>							<b>18,241</b>	<b>16,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,306</b>
000	2009001	King County Metro, Southeast King County Connectors	05, 31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,665	1,809	0	0	0	0	0	4,474
000	2009001	City of Seattle, Rainier/Jackson Transit Priority Corridor Improvements	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,100	900	0	0	0	0	0	4,000
000	2009001	King County Metro, Route 120 Transit Enhancement for Delridge Way/Ambaum	11, 34, 37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,855	378	0	0	0	0	0	2,233
000	2011001	Spokane Transit, Plaza Improvements	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,152	200	0	0	0	0	0	1,352
000	2011001	Skagit Transit, Alger Park and Ride	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	558	640	0	0	0	0	0	1,198
001	2011000	City of Shoreline, N 192nd St. to N 205th St BAT Lanes	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,962	2,396	0	0	0	0	0	6,358
002	2011000	City of Tukwila, Tukwila Urban Center - Transit Center	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	557	4,178	0	0	0	0	0	4,735
002	2011001	Kitsap Transit, Poulsbo SR 305/3 Park and Ride	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	167	1,733	0	0	0	0	0	1,900
003	2011000	King County Metro, South Kirkland Park and Ride Expansion	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	485	540	0	0	0	0	0	1,025
004	2011001	Pierce Transit, 112th and Pacific/SR 7 Transit Access Improvements	29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	140	1,677	0	0	0	0	0	1,817
005	2011000	Sound Transit, S 200th Intermodal Station and park and ride	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,600	1,614	0	0	0	0	0	5,214
<b>Current Biennium Regional Mobility Grants</b>							<b>0</b>	<b>35,047</b>	<b>16,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,824</b>
001	2013001	Sound Transit, Clean Green Fleet Replacement	01, 30, 36, 37, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	0	0	0	5,000
002	2013002	City of Ridgefield, Ridgefield Interstate 5/State Route 501 Interchange	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,295	0	0	0	0	0	1,295
002	2013010	Kitsap Transit, SR 305 Interchange Improvements at Suquamish Way Park an	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	801	1,525	0	0	0	0	2,326

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Public Transportation Program (V)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
003	2013002	King County Metro, I-405 Corridor Managing Demand	01, 11, 37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	942	1,456	0	0	0	0	2,398
004	2013002	Community Transit, Double Decker Buses	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,978	0	0	0	0	0	3,978
005	2013002	Intercity Transit, Tumwater/DuPont/Lakewood Express Bus Service	02, 20, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,936	1,375	0	0	0	0	4,311
006	2013002	Intercity Transit, Olympia-Seattle Express Bus Service	02, 20, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	530	640	0	0	0	0	1,170
007	2013002	King County Metro, Rapid Ride F Line Service Extension	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,286	1,547	0	0	0	0	2,833
008	2013002	Seattle DOT, 23rd Avenue Transit Improvements	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	0	0	0	4,000
009	2013002	C-TRAN, Fourth Plain Bus Rapid Transit	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	0	0	0	0	3,000
010	2013002	Pierce Transit, SR 7/Pacific Avenue Peak Hour Service Expansion	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,106	1,264	0	0	0	0	2,370
011	2013003	Skagit Transit, Everett Connector	38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	940	0	0	0	0	0	940
012	2013010	Ben Franklin Transit, Park and Ride Richland	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	593	0	0	0	0	0	593
013	2013010	Yakima Transit, Firing Center Park and Ride Lot Expansion	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	240	0	0	0	0	0	240
014	2013010	Spokane Transit, Central City Line	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	1,700	0	0	0	0	2,200
015	2013011	Community Transit, Mukilteo Park and Ride Plus	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	5,000	0	0	0	0	6,000
016	2013003	Island, Skagit and Whatcom Transits, Tri County Connector	10, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,300	0	0	0	0	0	2,300
017	2013010	City of Tukwila, Urban Center Pedestrian Bridge	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,600	2,270	0	0	0	0	6,870

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Washington State Ferries Capital Program (W)**  
(Dollars In Thousands)

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				TPA	Nickel	Other								
<b>Washington State Ferries Capital Program (W)</b>							<b>838,172</b>	<b>379,013</b>	<b>339,938</b>	<b>226,826</b>	<b>155,520</b>	<b>193,155</b>	<b>2,102,769</b>	<b>4,235,393</b>
<b>WSF - Administrative and Systemwide</b>							<b>40,778</b>	<b>25,776</b>	<b>17,607</b>	<b>14,554</b>	<b>15,912</b>	<b>17,790</b>	<b>375</b>	<b>132,792</b>
000	998951A	WSF/Administrative Support - Allocated to W2	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,709	8,322	2,636	2,696	3,876	5,975	0	38,214
000	L2000006	Vessel Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,839	3,423	3,396	3,522	3,653	3,787	0	22,620
000	L2000041	Reservation System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,775	2,172	80	0	0	0	0	6,027
000	L2000042	Communications	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,665	1,854	0	0	0	0	0	3,519
000	L2200083	ADA Visual Paging Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	902	1,298	0	0	0	0	0	2,200
959	L1000016	Primavera Project Management System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	905	311	323	335	348	361	375	2,958
959	L2000007	Terminal Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,759	5,908	5,059	5,353	5,641	5,935	0	38,655
999	998901J	WSF/Administrative Support - Allocated to W1	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,224	2,488	6,113	2,648	2,394	1,732	0	18,599
<b>WSF - Emergency Repairs</b>							<b>20,072</b>	<b>4,935</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>41,007</b>
000	999910K	Emergency Repair	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,072	4,935	4,000	4,000	4,000	4,000	0	41,007
<b>WSF - New Vessels</b>							<b>401,224</b>	<b>191,385</b>	<b>73,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>665,609</b>
000	944470A	64-Car Class Ferry Construction	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	208,551	861	0	0	0	0	0	209,412
000	L1000030	144 Auto Vessel	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	72,132	461	0	0	0	0	0	72,593
000	L1000063	#3 – 144-capacity Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	50,000	73,000	0	0	0	0	123,000
000	L2200038	#1 - 144-capacity Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	86,433	47,724	0	0	0	0	0	134,157
000	L2200039	#2 - 144-capacity Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,108	92,339	0	0	0	0	0	126,447
<b>WSF - Terminal Improvements</b>							<b>87,372</b>	<b>29,841</b>	<b>37,484</b>	<b>44,108</b>	<b>0</b>	<b>0</b>	<b>24,831</b>	<b>223,636</b>
020	900012L	Port Townsend Tml Improvement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,059	187	0	0	0	0	0	2,246
020	900022J	Lopez Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	108	576	0	0	0	0	0	684
020	900024G	Shaw Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	45	0	0	0	0	0	56
020	900026Q	Orcas Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	138	207	1,041	0	0	0	0	1,386
020	900028V	Friday Harbor Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	885	141	0	0	0	0	0	1,026
020	902017M	Coupeville (Keystone) Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,396	74	0	0	0	0	0	1,470
020	902020D	Anacortes Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,139	2,257	0	0	0	0	248	23,644

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Washington State Ferries Capital Program (W)**  
(Dollars In Thousands)

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104	910413R	Edmonds Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,513	376	200	220	0	0	0	12,309
104	910414S	Kingston Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	96	100	0	0	0	0	0	196
160	900005N	Fauntleroy Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	259	371	0	0	0	0	0	630
160	900006T	Vashon Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,077	136	0	0	0	0	0	5,213
160	916008S	Southworth Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	313	386	0	0	0	0	0	699
163	900001H	Point Defiance Tml Improvement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	864	125	0	0	0	0	0	989
163	900002H	Tahlequah Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	333	57	0	0	0	0	740	1,130
304	930410U	Bremerton Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	261	62	0	0	0	0	0	323
305	900040O	Eagle Harbor Maint Facility Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,066	45	0	0	0	0	0	2,111
305	930513H	Bainbridge Island Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,869	108	0	0	0	0	0	1,977
519	900010M	Seattle Tml Improvement	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,134	1,805	0	0	0	0	0	9,939
525	952515P	Mukilteo Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,673	20,301	36,243	43,888	0	0	0	131,105
525	952516S	Clinton Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	178	95	0	0	0	0	23,843	24,116
998	998925A	Security System Upgrades Placeholder for W1	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,387	0	0	0	0	0	2,387
<b>WSF - Terminal Preservation</b>							<b>90,502</b>	<b>35,252</b>	<b>156,178</b>	<b>77,360</b>	<b>69,005</b>	<b>61,572</b>	<b>366,489</b>	<b>856,358</b>
020	900012K	Port Townsend Tml Preservation	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,485	958	0	0	2,339	11,464	6,944	35,190
020	900022I	Lopez Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,490	7	0	0	0	0	8,672	17,169
020	900024F	Shaw Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,451	0	0	0	0	0	2,808	5,259
020	900026P	Orcas Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,516	1,098	0	94	395	278	6,458	13,839
020	900028U	Friday Harbor Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	186	2,775	3,692	8,026	888	0	2,835	18,402
020	902017K	Coupeville (Keystone) Tml Preservation	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,599	248	1,947	2,510	0	0	11,120	17,424
020	902020C	Anacortes Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,310	687	9,085	2,127	751	2,376	52,485	72,821
104	910413Q	Edmonds Tml Preservation	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,187	0	9	0	0	221	21,961	23,378
104	910414P	Kingston Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,785	1,340	598	0	152	1,429	22,484	28,788
160	900005M	Fauntleroy Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	1,486	2,127	26,346	25,244	55,210
160	900006S	Vashon Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,014	1,547	12,409	6	197	1,455	14,668	31,296
160	916008R	Southworth Tml Preservation	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	326	1,439	14,011	2,990	47	41	4,526	23,380

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Washington State Ferries Capital Program (W)**  
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				TPA	Nickel	Other								
163	900001G	Point Defiance Tml Preservation	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	3,193	0	0	0	397	11,638	15,272
163	900002G	Tahlequah Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	685	0	0	0	338	530	12,981	14,534
304	930410T	Bremerton Tml Preservation	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	308	3,010	0	0	112	1,222	25,767	30,419
305	900040N	Eagle Harbor Maint Facility Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,274	0	0	0	0	883	37,499	71,656
305	930513G	Bainbridge Island Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	495	4,561	12	42	1,238	754	38,853	45,955
519	900010L	Seattle Tml Preservation	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,704	14,389	114,398	60,079	60,421	13,919	51,381	322,291
525	952515O	Mukilteo Tml Preservation	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,361	0	6	0	0	147	252	4,766
525	952516R	Clinton Tml Preservation	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,275	0	11	0	0	110	7,913	9,309
<b>WSF - Vessel Improvements</b>							<b>12,604</b>	<b>7,886</b>	<b>1,120</b>	<b>1,200</b>	<b>1,281</b>	<b>1,380</b>	<b>1,350,479</b>	<b>1,375,950</b>
000	944401E	MV Issaquah Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	223	204	56	60	64	69	987	1,663
000	944402E	MV Kittitas Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	394	146	56	60	64	69	986	1,775
000	944403E	MV Kitsap Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	515	50	56	60	64	69	987	1,801
000	944404E	MV Cathlamet Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	205	169	56	60	64	69	987	1,610
000	944405F	MV Chelan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	383	101	56	60	64	69	987	1,720
000	944406E	MV Sealth Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	266	140	56	60	64	69	987	1,642
000	944410G	MV Evergreen St Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	374	121	0	0	0	0	0	495
000	944412D	MV Klahowya Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	540	195	56	60	64	69	987	1,971
000	944413C	MV Tillikum Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	574	206	56	60	64	69	987	2,016
000	944431E	MV Hyak Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	913	532	56	60	65	69	987	2,682
000	944432H	MV Elwha Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	134	130	56	60	64	69	987	1,500
000	944433E	MV Kaleetan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	930	187	56	60	64	69	987	2,353
000	944434E	MV Yakima Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	380	287	56	60	64	69	986	1,902
000	944441C	MV Walla Walla Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,481	198	56	60	64	69	987	2,915
000	944442C	MV Spokane Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,726	153	56	60	64	69	987	3,115
000	944451D	MV Hiyu Improvement	27, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	50	0	0	0	0	0	57
000	944452C	MV Rhododendron Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	61	0	0	0	0	0	0	61
000	944476B	MV Chetzemoka Improvements	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	441	56	60	64	69	987	1,677
000	944499F	MV Puyallup Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	332	385	56	60	64	69	987	1,953
000	944499G	MV Tacoma Improvement	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,043	150	56	60	64	69	987	2,429

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Washington State Ferries Capital Program (W)**  
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				TPA	Nickel	Other								
000	944499H	MV Wenatchee Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	399	162	56	60	64	69	987	1,797
000	990051X	New Replacement Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,329,032	1,329,032
000	992011B	MV Chetzemoka Improvement (11-13)	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	900	0	0	0	0	0	0	900
000	998951F	Security System Upgrades Placeholder for W2	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,397	0	0	0	0	0	2,397
000	L1000008	144 Auto New Vessel #1 Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	855	855
000	L1100038	LNG Security Planning and Outreach	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	375	725	0	0	0	0	0	1,100
003	L1000009	144 Auto New Vessel #2 Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	854	854
004	944477B	MV Salish Improvements	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	323	173	56	60	64	69	987	1,732
012	944478C	MV Kennewick Improvements	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	126	584	56	60	64	69	987	1,946
<b>WSF - Vessel Preservation</b>							<b>185,620</b>	<b>83,938</b>	<b>50,549</b>	<b>85,604</b>	<b>65,322</b>	<b>108,413</b>	<b>360,595</b>	<b>940,041</b>
000	944401D	MV Issaquah Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,520	1,597	2,820	4,485	173	10,211	11,647	38,453
000	944402D	MV Kittitas Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,952	1,103	1,843	3,343	3,714	7,199	18,607	44,761
000	944403D	MV Kitsap Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,754	5,991	801	1,191	2,086	12,499	3,503	29,825
000	944404D	MV Cathlamet Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,068	6,676	1,369	461	2,311	8,425	11,004	34,314
000	944405D	MV Chelan Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,286	5,270	2,110	1,339	4,866	2,378	14,299	39,548
000	944406D	MV Sealth Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,673	987	2,451	5,355	2,373	4,050	18,209	42,098
000	944410F	MV Evergreen St Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,368	10	0	0	0	0	0	2,378
000	944412C	MV Klahowya Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,627	2,489	3,442	1,122	302	3,263	2,966	19,211
000	944413B	MV Tillikum Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,686	1,340	1,042	4,281	631	107	6,369	17,456
000	944431D	MV Hyak Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,870	23,737	8,773	1,232	168	5,677	17,316	72,773
000	944432G	MV Elwha Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,327	3,706	3,154	4,399	14,621	303	14,930	51,440
000	944433D	MV Kaleetan Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,754	4,429	5,222	2,933	1,923	2,176	20,183	51,620
000	944434D	MV Yakima Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,916	6,913	702	1,553	8,523	996	9,383	41,986
000	944441B	MV Walla Walla Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,916	4,458	414	2,339	506	7,336	22,076	66,045
000	944442B	MV Spokane Preservation	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,729	1,992	6,998	1,462	1,188	2,879	13,312	54,560
000	944451C	MV Hiyu Preservation	27, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	585	10	0	0	0	0	0	595
000	944471A	MV Chetzemoka Preservation	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	221	2,472	1,581	6,427	485	8,050	19,236
000	944499C	MV Puyallup Preservation	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,238	3,850	540	16,517	943	5,711	31,784	64,583

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Washington State Ferries Capital Program (W)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
000	944499D	MV Tacoma Preservation	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,819	5,666	643	11,791	1,200	9,694	41,431	79,244
000	944499E	MV Wenatchee Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,532	3,479	4,890	12,379	821	6,006	46,908	81,015
000	L1000006	144 Auto New Vessel #1 Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	249	2,964	7,137	14,050	24,400
000	L1000007	144 Auto New Vessel #2 Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	249	2,964	7,137	5,608	15,958
002	944477A	MV Salish Preservation	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7	231	4,345	4,276	2,212	13,047	24,118
010	944478B	MV Kennewick Preservation	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7	632	2,998	2,342	2,532	15,913	24,424

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Rail Program (Y)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Rail Program (Y)</b>							<b>204,956</b>	<b>484,897</b>	<b>355,440</b>	<b>17,057</b>	<b>20,300</b>	<b>28,300</b>	<b>25,900</b>	<b>1,136,850</b>
<b>Freight Rail - Track Improvements</b>							<b>1,213</b>	<b>32</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,245</b>
000	F01030C	Bellingham - Waterfront Restoration	40, 42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	470	25	5,000	0	0	0	0	5,495
000	L1000053	Port of Royal Slope Improvements	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	743	7	0	0	0	0	0	750
<b>Freight Rail - Track Preservation</b>							<b>19,575</b>	<b>3,215</b>	<b>855</b>	<b>855</b>	<b>550</b>	<b>550</b>	<b>1,650</b>	<b>27,250</b>
000	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	356	0	0	0	0	0	356
000	F01111A	Palouse River and Coulee City RR - Acquisition	06, 07, 09, 12, 13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15,319	16	0	0	0	0	0	15,335
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	06, 07, 09, 12, 13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,256	2,843	855	855	550	550	1,650	11,559
<b>Freight Rail - Train Investments</b>							<b>1,507</b>	<b>339</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,973</b>
000	701301A	Statewide - Washington Produce Rail Car Pool	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,507	339	127	0	0	0	0	1,973
<b>Freight Rail - Grant Program</b>							<b>881</b>	<b>4,001</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>8,250</b>	<b>24,132</b>
000	700410A	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	340	0	0	0	0	0	340
000	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	675	0	0	0	0	0	675
000	710420A	Spokane County - Geiger Spur (2011 FRAP)	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	198	0	0	0	0	0	0	198
000	711311A	Maytown Sand & Gravel LLC (2013 FRAP)	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,021	0	0	0	0	0	1,021
000	727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	751	0	0	0	0	0	751
000	740510A	Cascade and Columbia River Railroad (2011 FRAP)	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	683	1	0	0	0	0	0	684
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	51	2,750	2,750	2,750	2,750	8,250	19,301
000	L2220046	Lincoln County Economic Development (FRAP 2013)	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,162	0	0	0	0	0	1,162

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Rail Program (Y)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Freight Rail - Loan Program</b>							<b>776</b>	<b>7,699</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>16,000</b>	<b>44,475</b>
000	711010H	Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	823	0	0	0	0	0	823
000	711010I	Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,105	0	0	0	0	0	1,105
000	711010J	Tacoma Rail - West Loop Track (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	516	0	0	0	0	0	516
000	711010K	Tacoma Rail - East Loop Track (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	773	0	0	0	0	0	773
000	711010L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	251	0	0	0	0	0	251
000	711010M	Tacoma Rail - North Yard Track Upgrade (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	367	0	0	0	0	0	367
000	727310B	Port of Walla Walla Build/Relocate Tracks (2013 FRIB)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	251	0	0	0	0	0	251
000	F01000A	Statewide - Freight Rail Investment Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	776	1,949	5,000	5,000	5,000	5,000	16,000	38,725
000	L1100064	Port of Everett (FRIB 2013)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	900	0	0	0	0	0	900
000	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	364	0	0	0	0	0	364
000	L2220052	City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	400
<b>Passenger Rail - Track Improvements</b>							<b>124,502</b>	<b>31,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,197</b>
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	18, 49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	96,558	23,072	0	0	0	0	0	119,630
000	P01008C	Tacoma - Bypass of Pt. Defiance	02, 27, 28, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15,791	874	0	0	0	0	0	16,665
000	P01105A	Blaine - Customs Facility Siding	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,092	7,710	0	0	0	0	0	9,802
000	P01201A	King Street Station - Track Improvements	11, 37	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10,061	39	0	0	0	0	0	10,100
<b>Passenger Rail - Train Investments</b>							<b>6,141</b>	<b>2,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,999</b>
000	P02001A	Cascades Train Sets - Overhaul	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6,141	2,858	0	0	0	0	0	8,999

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Rail Program (Y)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Passenger Rail - High Speed Rail Grant Investments</b>							<b>50,361</b>	<b>435,058</b>	<b>341,708</b>	<b>8,452</b>	<b>12,000</b>	<b>20,000</b>	<b>0</b>	<b>867,579</b>
000	700000C	Amtrak Cascades New Train Set (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	31,500	7,272	0	0	0	0	38,772
000	700000E	ARRA Program Management	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,551	28,143	16,860	452	0	0	0	53,006
000	700000F	Corridor Reliability Supplemental Work (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	9,124	7,192	0	0	0	0	16,357
000	700001C	New Locomotives (8) (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	30,033	17,368	0	0	0	0	47,401
000	727016A	West Vancouver Freight Access Project (ARRA)	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,887	13,359	0	0	0	0	0	15,246
000	751021A	Vancouver - New Middle Lead (ARRA)	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	84	7,260	2,413	0	0	0	0	9,757
000	752000A	Corridor Reliability Upgrades - North__(ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28	20,577	34,218	0	0	0	0	54,823
000	754041A	Blaine - Swift Customs Facility Siding (ARRA)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,656	0	0	0	0	0	4,656
000	798999F	ARRA Unallocated Contingency	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,150	13,645	0	0	0	0	23,795
000	L2200027	Higher Speed Rail Reserve - State funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	8,000	12,000	20,000	0	40,000
000	P01101A	Mt Vernon - Siding Upgrade	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,833	8,375	0	0	0	0	0	10,208
005	730220A	Tacoma- D to M Street Connection (ARRA)	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	21,600	0	0	0	0	0	21,600
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	02, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,220	35,944	52,032	0	0	0	0	90,196
005	750610A	Tukwila Station (FY09 Residual)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	8,050	0	0	0	0	0	8,175
005	751014A	Advanced Signal System (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	990	51,646	5,577	0	0	0	0	58,213
005	751020A	Vancouver- Yard Bypass Track (ARRA)	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	323	21,773	5,375	0	0	0	0	27,471
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	537	10,340	22,819	0	0	0	0	33,696
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	315	16,235	18,890	0	0	0	0	35,440
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	870	36,511	82,214	0	0	0	0	119,595
005	751040A	Corridor Reliability Upgrades- South (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,019	61,743	11,019	0	0	0	0	87,781
005	754021A	Everett- Storage Track (ARRA)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,857	1,682	0	0	0	0	0	3,539
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,351	44,814	0	0	0	0	51,165
005	770230A	King Street Station Seismic Retrofit (FY2010)	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,681	6	0	0	0	0	0	16,687

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Local Programs Program (Z)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Local Programs Program (Z)</b>							<b>60,703</b>	<b>75,482</b>	<b>9,809</b>	<b>9,809</b>	<b>9,809</b>	<b>9,809</b>	<b>9,809</b>	<b>185,230</b>
<b>SR 20, Island County - Safety Improvements</b>							<b>108</b>	<b>788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>
020	L2200040	Parker Road - SR 20 Realign and Transit Park	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	108	788	0	0	0	0	0	896
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>							<b>650</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>
522	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	650	1,100	0	0	0	0	0	1,750
<b>Studies &amp; System Analysis</b>							<b>591</b>	<b>1,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
432	L1000056	SR 432 Rail Realignment and Highway Improvements	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	591	1,409	0	0	0	0	0	2,000
<b>FMSIB Projects</b>							<b>9,481</b>	<b>5,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,246</b>
000	01F035A	S 228th Street Extension & Grade Separation	31, 33, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,358	3,265	0	0	0	0	0	8,623
000	1LP902F	Strander Blvd/SW 27th St Connection	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,123	2,500	0	0	0	0	0	6,623
<b>Improvement - Park &amp; Rides</b>							<b>2,463</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
000	1LP604E	Island Transit Park and Ride Development	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,463	37	0	0	0	0	0	2,500
<b>Safety - Intersection &amp; Spot Improvements</b>							<b>15</b>	<b>660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675</b>
000	L1000052	South Wapato and McDonald Road Intersection Safety	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	485	0	0	0	0	0	500
303	330324A	SR 303/Ridgetop Blvd - Install Signal	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
<b>Safety - Rest Areas</b>							<b>0</b>	<b>3,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,126</b>
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,126	0	0	0	0	0	3,126
<b>Safety - Roadside Improvements</b>							<b>1,750</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,750	1,050	0	0	0	0	0	2,800

**LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014**  
**2013-15 Biennium -- 2014 Supplemental**  
**Local Programs Program (Z)**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source			Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
				TPA	Nickel	Other								
<b>Road Preservation - Asphalt</b>							<b>2,576</b>	<b>1,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,777</b>
908	1LP611A	SR 908 - Pavement Rehabilitation	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,576	1,201	0	0	0	0	0	3,777
<b>Local Programs - Improvement Projects</b>							<b>1,993</b>	<b>7,456</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>18,494</b>
000	L1100047	Alder Avenue Reconstruction/8th Street to 5th Street	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14	486	0	0	0	0	0	500
000	L1100049	Scott Avenue Reconnection Project	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	0	2,000
000	L2200043	City of Auburn - 8th and R street NE Intersection Improvement	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17	83	0	0	0	0	0	100
000	L2200088	City of Covington, 156th/160th Rehab	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	380	0	0	0	0	0	380
000	L2200089	City of Bellingham - Slater Road Bridge	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	350	0	0	0	0	0	350
000	L2220054	San Juan County Guard Rail	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	50	0	0	0	0	0	50
000	RVRSIDE	Riverside Ave Extension Project.	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	577	1,823	0	0	0	0	0	2,400
998	0LP500Z	State Infrastructure Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,360	1,809	1,809	1,809	1,809	1,809	1,809	12,214
999	L1000032	Lake Forest Park Park and Ride	32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	25	475	0	0	0	0	0	500
<b>Local Programs - Pedestrian Safety</b>							<b>41,076</b>	<b>52,890</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>133,966</b>
101	L1100046	Pedestrian Lighting for Chehalis River Bridge	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	443	0	0	0	0	0	445
998	0LP600P	Pedestrian Safety/Safe Route to Schools	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41,074	52,447	8,000	8,000	8,000	8,000	8,000	133,521
<b>Total All Projects</b>							<b>12,621,022</b>	<b>4,948,365</b>	<b>2,820,166</b>	<b>1,211,120</b>	<b>970,832</b>	<b>928,888</b>	<b>4,543,406</b>	<b>28,043,799</b>

LEAP Transportation Document 2014-3 as developed March 10, 2014  
 Early Design, Preliminary Engineering and Right-of-Way Investments

Project Title	2011-13 Actual Expenditures	2013-15 Appropriation	Total	Scope of Funded Work	Leg. Dist(s)
I-5 Federal Way - Triangle Vicinity Improvements	\$170,443	\$2,329,557	\$2,500,000	Update the environmental documentation, complete right-of-way plans, and complete design to 30% for the next stage of the project which improves SB 1-5 movements to SR 18, SR 161, and the local network.	30
SR 167 Tacoma to Puyallup - New Corridor	\$782,145	\$2,217,855	\$3,000,000	Completes the right of way acquisition plan and reevaluation of NEPA.	25, 31
JBLM Corridor	\$356,618	\$5,493,382	\$5,850,000	Complete the interchange justification reports for DuPont Steilacoom Road interchange, 41st Division Street interchange, Berkley Street interchange, Thorne Lane interchange, Martin Way interchange, and Marvin Road interchange.	2, 22, 28,
SR 520 Bellevue Corridor Improvements - East End	\$742,930	\$3,757,070	\$4,500,000	Complete Interchange Justification Report for 124th St interchange and 148th St. Complete preliminary design (30%).	48
SR 509 Des Moines to SeaTac Freight and Congestion Relief - New Corridor	\$673,938	\$4,326,062	\$5,000,000	Complete NEPA reevaluation and tolling financial analysis; update design and provide for property management.	33
SR 9/Marsh Road to 2nd Street Interchange - Widening (aka - Snohomish River Bridge Replacement)	\$351,195	\$298,805	\$650,000	Advance preliminary and geotechnical engineering on the Snohomish River Bridge Replacement project.	44
North Spokane Corridor	\$1,224,054	\$3,775,946	\$5,000,000	Develop preliminary bridge plans, complete environmental analysis and geometric alignments, finalize railroad design, and begin purchase of long lead time right of way.	3, 4,6,7
I-82 Yakima - Union Gap Economic Development Improvements	\$202,139	\$1,797,861	\$2,000,000	Pre-design activities, environmental analysis, and complete traffic analysis.	13, 14
SR 3/SR 304 Bremerton Interchange Improvement	\$65,876	\$434,124	\$500,000	Begin environmental documentation and preliminary design.	26
I-82 West Richland--Red Mountain	\$187,383	\$812,617	\$1,000,000	Purchase right-of-way and complete environmental documentation on the project.	8, 16
	<b>\$4,756,721</b>	<b>\$25,243,279</b>	<b>\$30,000,000</b>		

# Transportation Budget – Agency Detail

## DIRECTORY

<b>Agency</b>	<b>Page</b>
<b>TRANSPORTATION AGENCIES</b>	
	<i>Transportation Agency Detail pages begin with T -</i>
Department of Transportation	
Pie Chart: By Program .....	79
Pie Chart: Components by Fund Type .....	80
Program B – Toll Operations & Maintenance – Operating .....	81
Program C – Information Technology .....	82
Program D – Facilities – Operating .....	83
Program D – Facilities – Capital .....	84
Program F – Aviation .....	85
Program H – Program Delivery Management and Support .....	86
Program I – Highway Construction/Improvements .....	87
Program K – Public/Private Partnership – Operating .....	89
Program M – Highway Maintenance and Operations .....	90
Program P – Highway Construction/Preservation .....	91
Program Q – Traffic Operations – Operating .....	92
Program Q – Traffic Operations – Capital .....	93
Program S – Transportation Management and Support .....	94
Program T – Transportation Planning, Data, and Research .....	95
Program U – Charges from Other Agencies .....	96
Program V – Public Transportation .....	97
Program W – Washington State Ferries – Capital .....	98
Program X – Washington State Ferries – Operating .....	99
Program Y – Rail – Operating .....	100
Program Y – Rail – Capital .....	101
Program Z – Local Programs – Operating .....	102
Program Z – Local Programs – Capital .....	103

**TRANSPORTATION AGENCIES (continued)**

Washington State Patrol	
Pie Chart: Components by Fund Type .....	104
Operating .....	105
Capital .....	106
Licensing, Department of .....	107
County Road Administration Board .....	109
Freight Mobility Strategic Investment Board .....	110
Joint Transportation Committee .....	111
Transportation Commission .....	112
Transportation Improvement Board .....	113
Washington Traffic Safety Commission .....	114

**GOVERNMENTAL OPERATIONS AGENCIES**

Agriculture, Department of .....	115
Archaeology and Historic Preservation, Department of .....	116
Bond Retirement and Interest .....	117
Financial Management, Office of .....	118
Legislative Evaluation and Accountability Program Committee .....	119

# 2013-15 Revised Transportation Budget (2014 Supp)

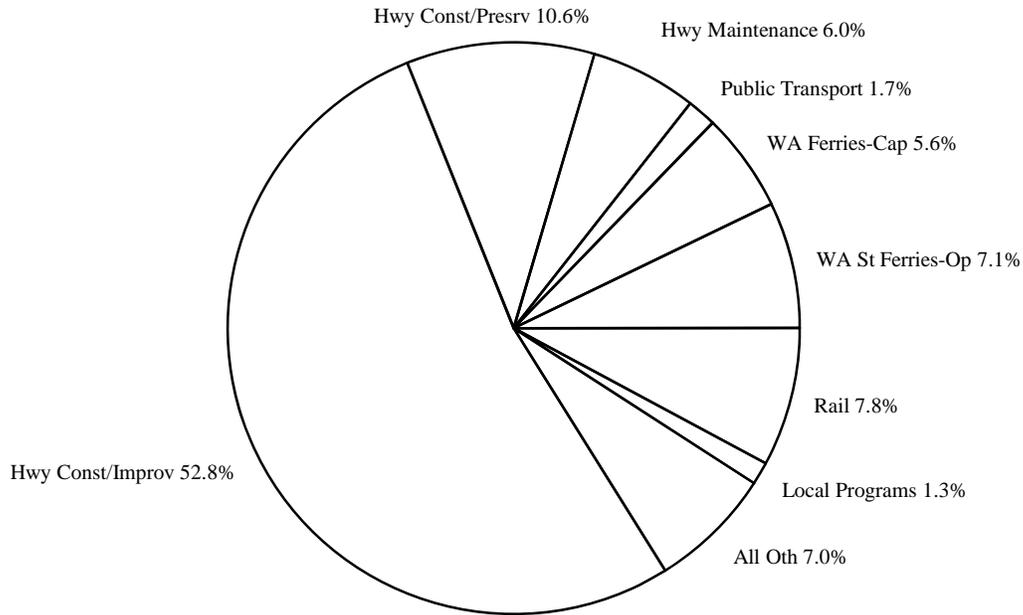
Chapter 222, Laws of 2014, Partial Veto (ESSB 6001)

## Total Appropriated Funds

(Dollars in Thousands)

### DEPARTMENT OF TRANSPORTATION

#### Total Operating and Capital



Program	2013-15		2013-15
	Original	2014 Supp	Revised
Pgm I - Hwy Const/Improvements	3,478,146	94,438	3,572,584
Pgm P - Hwy Const/Preservation	698,600	19,863	718,463
Pgm M - Highway Maintenance	407,040	1,318	408,358
Pgm V - Public Transportation	109,737	1,893	111,630
Pgm W - WA State Ferries-Cap	291,348	87,665	379,013
Pgm X - WA State Ferries-Op	485,197	-1,672	483,525
Pgm Y - Rail	409,404	121,519	530,923
Pgm Z - Local Programs	69,842	16,879	86,721
All Other Programs	463,838	8,629	472,467
<b>Total</b>	<b>6,413,152</b>	<b>350,532</b>	<b>6,763,684</b>

**2013-15 Revised Transportation Budget (2014 Supp)**

Chapter 222, Laws of 2014, Partial Veto (ESSB 6001)

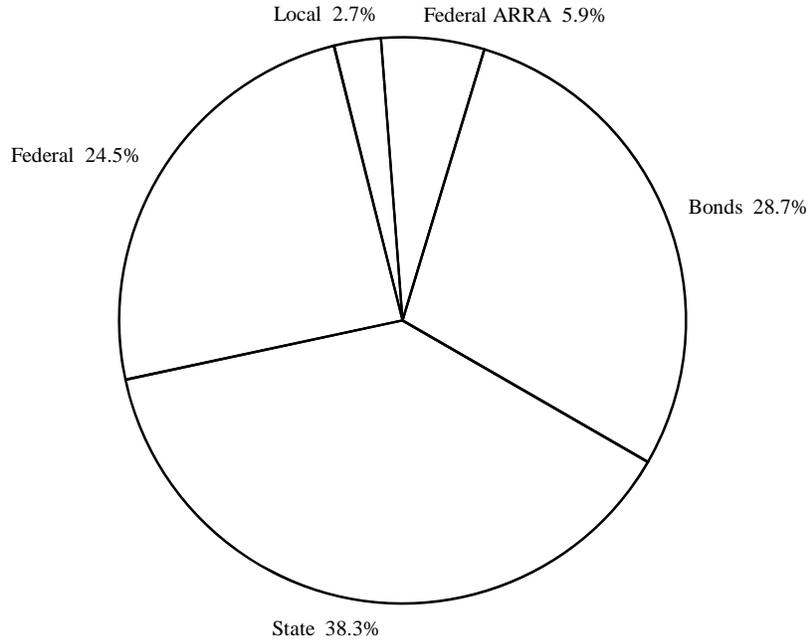
**Total Appropriated Funds**

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION**

**Components by Fund Type**

**Total Operating and Capital**



<b>Fund Type</b>	<b>2013-15 Original</b>	<b>2014 Supp</b>	<b>2013-15 Revised</b>
State	2,320,792	270,128	2,590,920
Federal	1,507,926	147,322	1,655,248
Local	172,905	7,671	180,576
Federal ARRA	319,443	78,347	397,790
Bonds	2,092,086	-152,936	1,939,150
<b>Total</b>	<b>6,413,152</b>	<b>350,532</b>	<b>6,763,684</b>

**Department of Transportation  
Program B - Toll Operations & Maintenance - Operating**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>62,688</b>
<b>Total Maintenance Changes</b>	<b>-39</b>
<b>Policy Changes - Other</b>	
1. Toll Operations Vendor Cost	358
2. CSC Procurement	3,162
3. I-405 Express Toll Lanes	2,019
<b>Policy -- Other Total</b>	<b>5,539</b>
<b>Policy Changes - Comp</b>	
4. State Employee Health Insurance	-33
<b>Policy -- Comp Total</b>	<b>-33</b>
<b>2013-15 Revised Appropriations</b>	<b>68,155</b>

**Comments:**

The Toll Operations and Maintenance Program provides for statewide tolling operations, which currently include the Tacoma Narrows Bridge (TNB), State Route (SR) 167, and the SR 520 Floating Bridge.

developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

1. **Toll Operations Vendor Cost** - Funding is provided for additional contract costs related to cash and toll collection systems on the Tacoma Narrows Bridge. (Tacoma Narrows Toll Bridge Account-State) *Ongoing*
2. **CSC Procurement** - Funding is provided to procure and transition to a new customer service center (CSC). \$278,000 of the Tacoma Narrows Toll Bridge Account, \$526,000 of the State Route 520 Corridor Account, and \$26,000 of the High-Occupancy Toll Lanes Account are for ongoing costs related to a market adjustment for vendor services. (State Route 520 Corridor Account-State, High-Occupancy Toll Lanes Operations Account-State, Tacoma Narrows Toll Bridge Account-State) *One-time*
3. **I-405 Express Toll Lanes** - Funding is provided for transponders and staff costs necessary to bring the I-405 express lanes online. Of the funding provided, \$519,000 must be placed in unallotted status by the office of financial management until a plan to begin tolling the I-405 express toll lanes during the summer of 2015 is finalized and approved by the Office of Financial Management, in consultation with the Chairs and Ranking Member of the Transportation Committees of the Legislature. (I-405 Express Toll Lanes Operations Account-State) *One-time*
4. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was

**Department of Transportation  
 Program C - Information Technology**

Total Appropriated Funds  
 (Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>72,056</b>
<b>Total Maintenance Changes</b>	<b>109</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-163
<b>Policy -- Comp Total</b>	<b>-163</b>
<b>2013-15 Revised Appropriations</b>	<b>72,002</b>

**Comments:**

The Office of Information Technology is responsible for developing and maintaining information systems that support the Washington State Department of Transportation's (WSDOT) operations and program delivery. This program operates, preserves, and maintains WSDOT information technology infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and Internet operations, network management, personal computer support, business application development, and data/telecommunications.

- 1. State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation  
Program D - Facilities - Operating**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>26,251</b>
<b>Total Maintenance Changes</b>	<b>-74</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-63
<b>Policy -- Comp Total</b>	<b>-63</b>
<b>2013-15 Revised Appropriations</b>	<b>26,114</b>

**Comments:**

This activity operates, maintains, and is responsible for capital improvements and preservation of approximately 950 Washington State Department of Transportation-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stock pile storage areas.

- 1. State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program D - Facilities - Capital**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>21,531</b>
<b>Policy Changes - Other</b>	
1. Capital Projects	1,144
2. Building Code Compliance	434
3. Stormwater Permit Compliance	750
<b>Policy -- Other Total</b>	<b>2,328</b>
<b>2013-15 Revised Appropriations</b>	<b>23,859</b>

**Comments:**

This activity includes replacement, preservation, and improvements to the Washington State Department of Transportation's (WSDOT) buildings and related sites. It focuses on providing a safe and efficient work environment by preserving WSDOT assets. This program also completes preservation projects such as roof replacements, site environmental cleanups, and other code compliance requirements for facilities.

1. **Capital Projects** - The 2014 capital project list includes technical corrections and updates to the timing and cost of projects currently authorized by the Legislature. Funding is adjusted to align with the project list. (Transportation Partnership Account-State, Motor Vehicle Account-State)  
*One-time*
2. **Building Code Compliance** - Funding is provided to address fire and life safety deficiencies at the Northup Maintenance Facility in Bellevue. (Motor Vehicle Account-State) *One-time*
3. **Stormwater Permit Compliance** - Funding is provided for capital projects in Spokane and Lakewood related to stormwater requirements under the National Pollutant Discharge Elimination System permit. (Motor Vehicle Account-State) *One-time*

**Department of Transportation**  
**Program F - Aviation**  
 Total Appropriated Funds  
 (Dollars in Thousands)

	<b>Enacted</b>
<b>2013-15 Original Appropriations</b>	<b>9,511</b>
<b>Total Maintenance Changes</b>	<b>-9</b>
<b>Policy Changes - Other</b>	
1. Increase Airport Aid Grants	565
<b>Policy -- Other Total</b>	<b>565</b>
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-8
<b>Policy -- Comp Total</b>	<b>-8</b>
<b>2013-15 Revised Appropriations</b>	<b>10,059</b>

**Comments:**

The Aviation Division's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The Division's key programs include: an Airport Aid Grant Program, aviation planning, coordination of air search and rescue operations, and aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. **Increase Airport Aid Grants** - Additional funding is provided for the Airport Aid program to address paving and preservation needs at the state's 136 public-use airports. (Aeronautics Account-State) *Ongoing*
  
2. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program H - Program Delivery Mgmt & Support**  
 Total Appropriated Funds  
 (Dollars in Thousands)

	<b>Enacted</b>
<b>2013-15 Original Appropriations</b>	<b>48,357</b>
<b>Total Maintenance Changes</b>	<b>-199</b>
<b>Policy Changes - Other</b>	
1. Sale of Surplus Properties	1,453
<b>Policy -- Other Total</b>	<b>1,453</b>
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-174
<b>Policy -- Comp Total</b>	<b>-174</b>
<b>2013-15 Revised Appropriations</b>	<b>49,437</b>

**Comments:**

The Program Delivery Management and Support Program provides construction management and support to headquarters and the six regions. Regional activities include executive management, human resources, finance, and administrative support. Headquarter's activities include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. Statewide safety administration is also included.

1. **Sale of Surplus Properties** - Funding is provided to support increased departmental efforts to dispose of surplus property. These additional resources are expected to generate between \$3 million to \$5 million in additional revenue per biennium. (Motor Vehicle Account-State) *Ongoing*
  
2. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation  
Program I - Highway Construction/Improvements**

Total Appropriated Funds  
(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>3,478,146</b>
<b>Policy Changes - Other</b>	
1. Capital Projects	-29,338
2. Adjust to Full Bond Appropriation	146,643
3. Interstate 5 Seneca Project	2,131
4. US 2/N Wenatchee - Easy Street	7
5. SR 167 Access Study	536
6. SR 520 Cost Overrun	26,062
7. Program Efficiencies	-51,603
<b>Policy -- Other Total</b>	<b>94,438</b>
<b>2013-15 Revised Appropriations</b>	<b>3,572,584</b>

**Comments:**

The Improvement Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. **Capital Projects** - Funding is provided for capital transportation projects that improve the mobility, safety, environment, and economic vitality of the state. Expenditure authority is adjusted to reflect technical corrections and updates to the timing and cost of projects currently authorized by the Legislature. (Various Accounts) *One-time*
2. **Adjust to Full Bond Appropriation** - Funding is adjusted to continue to provide the full appropriation authority in the state route 520 corridor account to construct the SR 520 floating bridge replacement project. The excess appropriation authority shall be held in unallotted status and is subject to review by the Office of Financial Management. The Director of the Office of Financial Management shall consult with the Joint Transportation Committee prior to making a decision to allot these funds. (State Route Number 520 Account-State) *One-time*
3. **Interstate 5 Seneca Project** - Funding is provided to begin preliminary engineering for a project to add an additional northbound lane on I-5 between Seneca Street and the Olive Way off ramp, install metering on the Cherry Street to northbound I-5 ramp and the northbound I-5 collector-distributor ramp, and extend the Active Traffic Management System on northbound I-5 to SR 520 to improve mobility along the corridor. The majority of federal funding was obtained from a grant awarded by the Puget Sound Regional Council. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*
4. **US 2/N Wenatchee - Easy Street** - Funding is provided to study the feasibility of changes to the intersection of US 2 and Easy Street. The total cost for the study is \$50,000, with WSDOT supplying the state match of \$7,000 for federal funds

supplied by the Wenatchee Valley Transportation Council. (Motor Vehicle Account-State) *One-time*

5. **SR 167 Access Study** - Funding is provided to study and implement a more efficient way to operate the SR 167 High Occupancy Toll (HOT) lanes facility. This operational change should improve performance of the system for High Occupancy Vehicle (HOV) users, toll-paying customers and Transit, providing a more reliable and efficient movement of people, goods and services. Federal funding is from a 2012 grant from the Value Pricing Pilot program awarded by the Federal Highway Administration. (Motor Vehicle Account- State, Motor Vehicle Account- Federal) *One-time*
6. **SR 520 Cost Overrun** - Funding is provided to pay for the \$26 million in overrun costs incurred during the 2013-15 biennium related to known change orders, additional sales tax, and future risks associated with pontoon design errors on the SR 520 Floating Bridge and HOV project (8BI1003). It is anticipated that an additional \$144 million in funding will be needed in future biennia to cover the additional \$170 million in cost overruns beyond the \$250 million initial risk reserve on the project. The total cost of the overrun including the initial risk reserve is \$420 million.

The \$420 million overrun consists of the following components: \$208 million is specifically due to pontoon design errors; \$134 million is related to other change orders; \$62 million is related to future risks associated with the ongoing construction that is anticipated to last until the floating bridge and landings construction is complete; and \$16 million is due to increased sales tax on the additional construction. (Transportation Partnership Account-State, State Route 520 Corridor Account-State) *One-time*

7. **Program Efficiencies** - Funding is reduced to reflect anticipated savings of \$24.4 million in Transportation Partnership Account funds and \$27.2 million in federal funds through efficiencies and favorable bids on projects during the

**Department of Transportation**  
**Program I - Highway Construction/Improvements**

2013-15 biennium that will be used to offset cost overruns related to known change orders, additional sales tax, and future risks associated with pontoon design errors on the SR 520 Floating Bridge Replacement and HOV project. By the end of the 2015-17 biennium, the Legislature anticipates that the cost overruns on the SR 520 Floating Bridge Replacement and HOV project will be funded by \$33.9 million in savings on Transportation Partnership funded projects, \$27.2 million in federally funded projects, and \$111 million in triple pledge bond proceeds. (Transportation Partnership Account-State, Motor Vehicle Account-Federal) *One-time*

**Department of Transportation  
 Program K - Public/Private Partnership - Operating**

Total Appropriated Funds  
 (Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>570</b>
<b>Total Maintenance Changes</b>	<b>-1</b>
<b>Policy Changes - Other</b>	
1. Road User Charge Analysis	21
<b>Policy -- Other Total</b>	<b>21</b>
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-1
<b>Policy -- Comp Total</b>	<b>-1</b>
<b>2013-15 Revised Appropriations</b>	<b>589</b>

**Comments:**

The Transportation Public Private Partnership Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The program funds administration and program support for economic partnership activities in the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs.

1. **Road User Charge Analysis** - Funding is provided for Washington State's share of a multistate effort to develop strategies and methods for addressing the manner in which potential road usage charges would apply in interstate travel. A report must be submitted to the Governor and the Legislature by September 1, 2014. (Motor Vehicle Account-State) *One-time*
2. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation  
 Program M - Highway Maintenance and Operations**

Total Appropriated Funds  
 (Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>407,040</b>
<b>Total Maintenance Changes</b>	<b>-2,010</b>
<b>Policy Changes - Other</b>	
1. Stormwater Permit Compliance	1,710
2. Local Govt. Stormwater Utility Fees	1,300
3. Known Third Party Damages	1,500
<b>Policy -- Other Total</b>	<b>4,510</b>
<b>Policy Changes - Comp</b>	
4. State Employee Health Insurance	-1,182
<b>Policy -- Comp Total</b>	<b>-1,182</b>
<b>2013-15 Revised Appropriations</b>	<b>408,358</b>

**Comments:**

The Highway Maintenance Program administers the routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good, working order, and to keep people and goods moving through inclement weather and natural disasters.

1. **Stormwater Permit Compliance** - Funding is provided to continue implementing the agency's statewide stormwater management responsibilities to meet the requirements of the National Pollutant Discharge Elimination System permit issued by the Department of Ecology in February 2009. (Motor Vehicle Account-State) *Ongoing*
2. **Local Govt. Stormwater Utility Fees** - Funding is provided for stormwater utility fees assessed by local governments as authorized by RCW 90.03.525 for the mitigation of stormwater runoff from state highways. (Motor Vehicle Account-State) *Ongoing*
3. **Known Third Party Damages** - Funding is provided to repair damages to highways caused by known third parties. Expenditures are offset by revenues collected from the known third parties. (Motor Vehicle Account-State) *Ongoing*
4. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program P - Highway Construction/Preservation**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>698,600</b>
<b>Policy Changes - Other</b>	
1. Capital Projects	19,863
<b>Policy -- Other Total</b>	<b>19,863</b>
<b>2013-15 Revised Appropriations</b>	<b>718,463</b>

**Comments:**

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of existing roadway pavements, bridges, and other structures and facilities.

1. **Capital Projects** - Funding is provided for capital projects that preserve investments in state roadways, facilities, bridges and other transportation-related structures. Expenditure authority is adjusted to reflect technical corrections and updates to the timing and cost of projects currently authorized by the Legislature. (Various Accounts) *One-time*

**Department of Transportation**  
**Program Q - Traffic Operations - Operating**  
Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>52,804</b>
<b>Total Maintenance Changes</b>	<b>-281</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-168
<b>Policy -- Comp Total</b>	<b>-168</b>
<b>2013-15 Revised Appropriations</b>	<b>52,355</b>

**Comments:**

The Traffic Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also includes incident response and low cost enhancements.

- 1. State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program Q - Traffic Operations - Capital**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>11,153</b>
<b>Policy Changes - Other</b>	
1. Capital Projects	<u>3,114</u>
<b>Policy -- Other Total</b>	<b>3,114</b>
<b>2013-15 Revised Appropriations</b>	<b>14,267</b>

**Comments:**

The Traffic Operations Capital Program constructs projects that improve traveler information and apply advanced technology to the transportation system. Examples include traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. **Capital Projects** - Funding is provided for capital projects that improve commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology solutions to transportation. Expenditure authority is adjusted to reflect technical corrections and updates to the timing and cost of projects currently authorized by the Legislature. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local)  
*Ongoing*

**Department of Transportation**  
**Program S - Transportation Management and Support**

Total Appropriated Funds  
 (Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>28,284</b>
<b>Total Maintenance Changes</b>	<b>-119</b>
<b>Policy Changes - Other</b>	
1. On the Job Training Grants	250
2. DBE Community Engagement	200
<b>Policy -- Other Total</b>	<b>450</b>
<b>Policy Changes - Comp</b>	
3. State Employee Health Insurance	-125
<b>Policy -- Comp Total</b>	<b>-125</b>
<b>2013-15 Revised Appropriations</b>	<b>28,490</b>

**Comments:**

The Transportation Management and Support Program provides agency-wide executive management and support.

1. **On the Job Training Grants** - Federal expenditure authority is increased for expected on-the-job training grants. (Motor Vehicle Account-Federal) *One-time*
2. **DBE Community Engagement** - Funding is provided for a Disadvantaged Business Enterprise community engagement position to increase the pool of disadvantaged businesses available for agency contracts. (Motor Vehicle Account-State) *One-time*
3. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program T - Transportation Planning, Data, & Research**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>48,565</b>
<b>Total Maintenance Changes</b>	<b>-154</b>
<b>Policy Changes - Other</b>	
1. Federal Planning Grants	1,200
<b>Policy -- Other Total</b>	<b>1,200</b>
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-137
<b>Policy -- Comp Total</b>	<b>-137</b>
<b>2013-15 Revised Appropriations</b>	<b>49,474</b>

**Comments:**

The Transportation Planning, Data, and Research Program provides management, coordination and support for multimodal transportation planning, data, and research.

- 1. Federal Planning Grants** - Federal expenditure authority is increased for expected federal funding for pilot projects, demonstration projects, studies, and Phase II implementation of the Strategic Highway Research Program. (Motor Vehicle Account-Federal) *One-time*
- 2. State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation  
 Program U - Charges from Other Agencies**

Total Appropriated Funds  
 (Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>82,068</b>
<b>Total Maintenance Changes</b>	<b>-5,002</b>
<b>Policy Changes - Other</b>	
1. Vendor Management Fee	600
<b>Policy -- Other Total</b>	<b>600</b>
<b>2013-15 Revised Appropriations</b>	<b>77,666</b>

**Comments:**

The Charges From Other Agencies Program pays for statewide overhead activity costs that are allocated to each agency, such as: State Auditor, Archives and Records Management, Department of Enterprise Services, Risk Management, Attorney General, Office of Financial Management, and others.

- 1. Vendor Management Fee** - Funding is provided for the Department of Enterprise Services to manage the three statewide fuel contracts at \$100,000 per year, per contract. Two contracts are for marine (ferry) fuel, and one contract is for land-based vehicle and equipment fuel through the Transportation Equipment Fund . (Motor Vehicle Account-State) *One-time*

**Department of Transportation  
Program V - Public Transportation**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>109,737</b>
<b>Total Maintenance Changes</b>	<b>1,610</b>
<b>Policy Changes - Other</b>	
1. Oversight of State Grant Programs	300
<b>Policy -- Other Total</b>	<b>300</b>
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-17
<b>Policy -- Comp Total</b>	<b>-17</b>
<b>2013-15 Revised Appropriations</b>	<b>111,630</b>

**Comments:**

The Public Transportation Program supports public transportation and trip reduction efforts throughout the state.

- 1. Oversight of State Grant Programs** - Funding is provided for administration of the Regional and Rural Mobility Grant programs for the remainder of the biennium. (Multimodal Transportation Account-State) *One-time*
- 2. State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program W - Washington State Ferries - Capital**  
Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>291,348</b>
<b>Policy Changes - Other</b>	
1. Capital Projects	<u>87,665</u>
<b>Policy -- Other Total</b>	<b>87,665</b>
<b>2013-15 Revised Appropriations</b>	<b>379,013</b>

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**Comments:**

The Washington State Ferries Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals.

1. **Capital Projects** - Funding is provided for projects that preserve and improve existing ferry terminals and vessels. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program X - Washington State Ferries - Operating**  
 Total Appropriated Funds  
 (Dollars in Thousands)

	<b>Enacted</b>
<b>2013-15 Original Appropriations</b>	<b>485,197</b>
<b>Total Maintenance Changes</b>	<b>-563</b>
<b>Policy Changes - Other</b>	
1. Terminal Traffic Attendant	71
<b>Policy -- Other Total</b>	<b>71</b>
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-1,180
<b>Policy -- Comp Total</b>	<b>-1,180</b>
<b>2013-15 Revised Appropriations</b>	<b>483,525</b>

**Comments:**

The Washington State Ferries (WSF) Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. **Terminal Traffic Attendant** - Funding is provided for one additional traffic attendant for ferry terminal traffic control at the Fauntleroy ferry terminal. (Puget Sound Ferry Operations Account-State) *One-time*
  
2. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program Y - Rail - Operating**

Total Appropriated Funds  
 (Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>32,924</b>
<b>Total Maintenance Changes</b>	<b>-10</b>
<b>Policy Changes - Other</b>	
1. Short Line Rail Assessment	150
2. State Support for Amtrak Cascades	12,970
<b>Policy -- Other Total</b>	<b>13,120</b>
<b>Policy Changes - Comp</b>	
3. State Employee Health Insurance	-8
<b>Policy -- Comp Total</b>	<b>-8</b>
<b>2013-15 Revised Appropriations</b>	<b>46,026</b>

**Comments:**

The Rail Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines.

1. **Short Line Rail Assessment** - Funding is provided to develop an inventory of short line rail infrastructure condition. (Multimodal Transportation Account-State) *One-time*
2. **State Support for Amtrak Cascades** - Funding is provided for increased Amtrak Cascades passenger rail service costs related to federal requirements under the Passenger Rail Investment and Improvement Act of 2008, which requires states to cover the full subsidy of all regional services. (Multimodal Transportation Account-State) *Ongoing*
3. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program Y - Rail - Capital**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>376,480</b>
<b>Policy Changes - Other</b>	
1. Capital Projects	<u>108,417</u>
<b>Policy -- Other Total</b>	<b>108,417</b>
<b>2013-15 Revised Appropriations</b>	<b>484,897</b>

**Comments:**

The Rail Capital Program maintains the state's interest and investment in statewide rail infrastructure.

1. **Capital Projects** - Funding is provided for capital improvements to support intercity passenger rail and freight rail service. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program Z - Local Programs - Operating**  
Total Appropriated Funds  
(Dollars in Thousands)

	<b>Enacted</b>
<b>2013-15 Original Appropriations</b>	<b>11,304</b>
<b>Total Maintenance Changes</b>	<b>-33</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-32
<b>Policy -- Comp Total</b>	<b>-32</b>
<b>2013-15 Revised Appropriations</b>	<b>11,239</b>

**Comments:**

The Local Programs Operating Program is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Transportation**  
**Program Z - Local Programs - Capital**

Total Appropriated Funds  
(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>58,538</b>
<b>Policy Changes - Other</b>	
1. Capital Projects	16,944
<b>Policy -- Other Total</b>	<b>16,944</b>
<b>2013-15 Revised Appropriations</b>	<b>75,482</b>

**Comments:**

The Local Programs Capital Program administers the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. **Capital Projects** - Funding is provided for various local priority projects and the Pedestrian/Bicycle Safety and Safe Routes to Schools grant programs. (Various Accounts)  
*Ongoing*

**2013-15 Revised Transportation Budget (2014 Supp)**

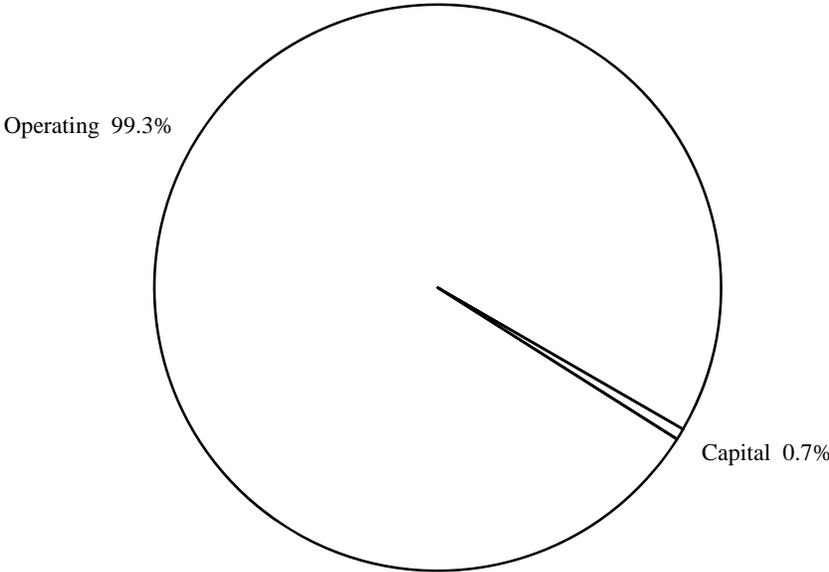
**Chapter 222, Laws of 2014, Partial Veto (ESSB 6001)**

**Total Appropriated Funds**

(Dollars in Thousands)

**WASHINGTON STATE PATROL**

**Total Operating and Capital**



<b>Program</b>	<b>2013-15 Original</b>	<b>2014 Supp</b>	<b>2013-15 Revised</b>
Capital	1,926	735	2,661
Operating	405,357	-3,807	401,550
<b>Total</b>	<b>407,283</b>	<b>-3,072</b>	<b>404,211</b>

**Washington State Patrol - Operating**  
**Total Appropriated Funds**  
(Dollars in Thousands)

	<b>Enacted</b>
<b>2013-15 Original Appropriations</b>	<b>405,357</b>
<b>Total Maintenance Changes</b>	<b>-3,783</b>
<b>Policy Changes - Other</b>	
1. Data Center Relocation Funding	1,318
<b>Policy -- Other Total</b>	<b>1,318</b>
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-1,342
<b>Policy -- Comp Total</b>	<b>-1,342</b>
<b>2013-15 Revised Appropriations</b>	<b>401,550</b>

**Comments:**

The Washington State Patrol (WSP) was created in 1933 and provides traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. The WSP also provides non-highway related activities, which include crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. **Data Center Relocation Funding** - Funding is provided for equipment and services necessary to complete the migration from the Cleveland Ave. Data Center in Tumwater to the State Data Center in Olympia. (State Patrol Highway Account-State) *One-time*
  
2. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

**Washington State Patrol - Capital**  
 Total Appropriated Funds  
 (Dollars in Thousands)

	<b>Enacted</b>
<b>2013-15 Original Appropriations</b>	<b>1,926</b>
<b>Policy Changes - Other</b>	
1. Everett Weigh Station Reconstr.	350
2. Kelso Roof Replacement	85
3. Pavement Preservation	250
4. Replace HVAC-Kennewick Detachment	50
<b>Policy -- Other Total</b>	<b>735</b>
<b>2013-15 Revised Appropriations</b>	<b>2,661</b>

**Comments:**

The Washington State Patrol (WSP) owns and rents several facilities statewide. The agency manages a capital program, which includes both minor works and capital improvements.

1. **Everett Weigh Station Reconstr.** - Funding is provided for the replacement of the Everett scale house. (State Patrol Highway Account-State) *One-time*
2. **Kelso Roof Replacement** - Funding is provided to replace the Kelso detachment roof. (State Patrol Highway Account-State) *One-time*
3. **Pavement Preservation** - Funding is provided for asphalt repairs on the driveways and parking areas at the Kennewick detachment, Wenatchee district headquarters, and Spokane district headquarters. (State Patrol Highway Account-State) *One-time*
4. **Replace HVAC-Kennewick Detachment** - Funding is provided to replace the three air conditioner units at the Kennewick detachment. (State Patrol Highway Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

## Department of Licensing

### Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>249,235</b>
<b>Total Maintenance Changes</b>	<b>-1,132</b>
<b>Policy Changes - Other</b>	
1. E2SHB 1129 Ferry Vessel Replacement	229
2. E2SHB 1902 Trailer License Plates	96
3. HB 2100 Seattle U License Plates	42
4. HB 2700 Breast Cancer License Plate	46
5. EHB 2752 WA State Tree Plates	42
6. HB 2741 Initial Vehicle Reg	32
7. SSB 5467 Vehicle Owner Lists	36
8. Ignition Interlock Device	215
9. Modernize Vehicle Field Offices	1,348
10. Data Center Move	1,200
11. Driver's License Issuance System	1,491
12. Prorate and Fuel Tax System	2,355
13. Business & Technology Modernization	5,286
14. 2ESSB 5785 License Plates	289
15. Tow Truck Services	82
16. Off-Road Vehicles	321
17. Governor Veto	-138
<b>Policy -- Other Total</b>	<b>12,972</b>
<b>Policy Changes - Comp</b>	
18. State Employee Health Insurance	-831
<b>Policy -- Comp Total</b>	<b>-831</b>
<b>2013-15 Revised Appropriations</b>	<b>260,244</b>

**Comments:**

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

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|---|--|
| <p>1. <b>E2SHB 1129 Ferry Vessel Replacement</b> - Funding is provided for implementation of ESSHB 1129 (Ferry Vessel Replacement). (Motor Vehicle Account-State) <i>Ongoing</i></p> <p>2. <b>E2SHB 1902 Trailer License Plates</b> - Funding is provided for implementation of ESSHB 1902 (Trailer License Plates). This bill did not pass. Please see Governor Veto item below. (Motor Vehicle Account-State) <i>Ongoing</i></p> <p>3. <b>HB 2100 Seattle U License Plates</b> - Funding is provided for implementation of HB 2100 (Seattle University License Plates). (Motor Vehicle Account-State) <i>One-time</i></p> <p>4. <b>HB 2700 Breast Cancer License Plate</b> - Funding is provided for implementation of HB 2700 (Breast Cancer Awareness License Plates). (Motor Vehicle Account-State) <i>One-time</i></p> <p>5. <b>EHB 2752 WA State Tree Plates</b> - Funding is provided for implementation of EHB 2752 (Washington State Tree License Plates). This bill did not pass. Please see Governor Veto item below. (Motor Vehicle Account-State) <i>One-time</i></p> | <p>6. <b>HB 2741 Initial Vehicle Reg</b> - Funding is provided for implementation of HB 2741 (Initial Vehicle Registration). (Motor Vehicle Account-State) <i>One-time</i></p> <p>7. <b>SSB 5467 Vehicle Owner Lists</b> - Funding is provided for implementation of SSB 5467 (Vehicle Owner List Furnishment Requirements). (Motor Vehicle Account-State) <i>Ongoing</i></p> <p>8. <b>Ignition Interlock Device</b> - Funding is provided for increased requests for subsidized ignition interlock devices for indigent drivers. (Ignition Interlock Device Revolving Account-State) <i>Ongoing</i></p> <p>9. <b>Modernize Vehicle Field Offices</b> - Funding is provided to update Department of Licensing field office and county auditor offices to an ethernet network. (Motor Vehicle Account-State, Highway Safety Fund-State, DOL Services Account-State) <i>Ongoing</i></p> <p>10. <b>Data Center Move</b> - Funding is provided to move existing information technology equipment to the new State Data Center. (Highway Safety Account-State, Motor Vehicle Account-State) <i>One-time</i></p> <p>11. <b>Driver's License Issuance System</b> - Funding is provided for the acquisition and implementation of an updated Central Issuance System for the production and distribution of driver's</p> |
|---|--|

## Department of Licensing

licenses and identification cards. (Highway Safety Account-State) *Ongoing*

12. **Prorate and Fuel Tax System** - Funding is provided to purchase a new prorate and fuel tax system. (Motor Vehicle Account-State) *Ongoing*
13. **Business & Technology Modernization** - Funding is provided for the business and technology modernization plan, including data cleanup and the development of business process rules for the driver and vehicle computer systems. (Highway Safety Account-State) *Ongoing*
14. **2ESSB 5785 License Plates** - Funding is provided for implementation of SESSB 5785 (License Plates). (Motor Vehicle Account-State) *Ongoing*
15. **Tow Truck Services** - Funding is adjusted to reflect the fiscal note for Chapter 37, Laws of 2013. (Motor Vehicle Account-State) *Ongoing*
16. **Off-Road Vehicles** - Funding is provided for implementation of Chapter 23, Laws of 2013, concerning off-road vehicles. (Motor Vehicle Account-State) *Ongoing*
17. **Governor Veto** - The funding authority provided to implement E2SHB 1902 (Trailer License Plates) and EHB 2752 (WA State Tree Plates) was vetoed since the bills did not pass.
18. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

## County Road Administration Board

### Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>81,187</b>
<b>Total Maintenance Changes</b>	<b>23,505</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-12
<b>Policy -- Comp Total</b>	<b>-12</b>
<b>2013-15 Revised Appropriations</b>	<b>104,680</b>

**Comments:**

The County Road Administration Board (CRAB) administers grants for transportation projects that best address the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. At the same time, CRAB also became the custodian of the county road log, a database of over 40,000 miles of roads. The formula for the distribution of fuel tax revenues is updated biennially to reflect statewide changes in population, costs, and mileage.

1. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

## Freight Mobility Strategic Investment Board

### Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>29,538</b>
<b>Policy Changes - Other</b>	
1. FMSIB Project Funding	2,882
2. Administrative Cost Increases	8
3. FMSIB Staffing	-30
4. Governor Veto	25
<b>Policy -- Other Total</b>	<b>2,885</b>
<b>Policy Changes - Comp</b>	
5. State Employee Health Insurance	-3
<b>Policy -- Comp Total</b>	<b>-3</b>
<b>2013-15 Revised Appropriations</b>	<b>32,420</b>

**Comments:**

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and minimizing the impact of freight movement on local communities.

1. **FMSIB Project Funding** - Funding is provided for freight mobility projects as selected by the Freight Mobility Strategic Investment Board (FMSIB). (Various Accounts) *One-time*
2. **Administrative Cost Increases** - Funding is provided for travel costs incurred by the Freight Mobility Strategic Investment Board related to the federal freight plan. This item was vetoed. See Governor Veto item below. (Motor Vehicle Account-State) *One-time*
3. **FMSIB Staffing** - Funding is reduced for temporary additional staffing to allow the agency to transition to a new executive director. This item was vetoed. See Governor Veto item below. (Motor Vehicle Account-State) *Ongoing*
4. **Governor Veto** - The funding changes identified in items 2, 3, and 5 were vetoed.
5. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. This item was vetoed. See Governor Veto item above. (Various Accounts) *Ongoing*

## Joint Transportation Committee

### Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	1,330
<b>Total Maintenance Changes</b>	-3
<b>Policy Changes - Other</b>	
1. Electric Vehicle Chr Station Study	250
<b>Policy -- Other Total</b>	250
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-2
<b>Policy -- Comp Total</b>	-2
<b>2013-15 Revised Appropriations</b>	1,575

**Comments:**

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers on transportation policy, programs, and issues.

1. **Electric Vehicle Chr Station Study** - Funding is provided for the Joint Transportation Committee to conduct a market study for electric vehicle charging stations. (Motor Vehicle Account-State)
  
2. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

## Transportation Commission

### Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>3,059</b>
<b>Total Maintenance Changes</b>	<b>-2</b>
<b>Policy Changes - Other</b>	
1. Road User Project	450
2. Transportation Policy Plan	125
3. Governor Veto	-125
<b>Policy -- Other Total</b>	<b>450</b>
<b>Policy Changes - Comp</b>	
4. State Employee Health Insurance	-4
<b>Policy -- Comp Total</b>	<b>-4</b>
<b>2013-15 Revised Appropriations</b>	<b>3,503</b>

**Comments:**

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input into state transportation policy, to promote transportation education, and to gain understanding of local and regional transportation needs and challenges. It reviews and evaluates how the entire transportation system works across the state and issues the state's 20-year transportation plan, which is required to be updated every four years. As the state tolling authority, the WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also provides oversight of the Washington State Department of Transportation's Transportation Innovative Partnership Program, conducts a biennial ferry rider market survey, names state transportation facilities, and administers the route jurisdiction transfer program.

authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

1. **Road User Project** - Funding is provided to continue the road user charge project through June 30, 2015, for the purposes of developing a concept of operations. (Motor Vehicle Account-State) *One-time*
2. **Transportation Policy Plan** - Funding is provided to add the elements required to bring the Statewide Transportation Plan into federal compliance. This item was vetoed, see the Governor Veto item below. (Motor Vehicle Account-State) *One-time*
3. **Governor Veto** - The Governor vetoed section 205(8), which provided funding to update the Statewide Transportation Plan in order to bring the plan into federal compliance.
4. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure

## Transportation Improvement Board

### Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>191,529</b>
<b>Total Maintenance Changes</b>	<b>59,481</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-9
<b>Policy -- Comp Total</b>	<b>-9</b>
<b>2013-15 Revised Appropriations</b>	<b>251,001</b>

**Comments:**

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

## Washington Traffic Safety Commission

### Total Appropriated Funds

(Dollars in Thousands)

	<b>Enacted</b>
<b>2013-15 Original Appropriations</b>	<b>45,566</b>
<b>Total Maintenance Changes</b>	<b>173</b>
<b>Policy Changes - Other</b>	
1. Expenditure Authority Reduction	-100
<b>Policy -- Other Total</b>	<b>-100</b>
<b>Policy Changes - Comp</b>	
2. State Employee Health Insurance	-14
<b>Policy -- Comp Total</b>	<b>-14</b>
<b>2013-15 Revised Appropriations</b>	<b>45,625</b>

**Comments:**

The Washington Traffic Safety Commission (WTSC) administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. **Expenditure Authority Reduction** - Funding is reduced to align with forecasted revenues to the School Zone Safety Account. (School Zone Safety Account-State) *Ongoing*
  
2. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

**Department of Agriculture**  
**Total Appropriated Funds**  
(Dollars in Thousands)

	<b>Enacted</b>
<b>2013-15 Original Appropriations</b>	<b>1,208</b>
<b>Total Maintenance Changes</b>	<b>-2</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-3
<b>Policy -- Comp Total</b>	<b>-3</b>
<b>2013-15 Revised Appropriations</b>	<b>1,203</b>

**Comments:**

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

1. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Agriculture's budget is shown in the Omnibus Appropriations Act Section of this document.

**Department of Archaeology & Historic Preservation**

**Total Appropriated Funds**

(Dollars in Thousands)

	<u>Enacted</u>
<b>2013-15 Original Appropriations</b>	<b>435</b>
<b>Total Maintenance Changes</b>	<b>-1</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-1
<b>Policy -- Comp Total</b>	<b>-1</b>
<b>2013-15 Revised Appropriations</b>	<b>433</b>

**Comments:**

The Department of Archeology and Historic Preservation provides the resources for the cultural oversight of transportation projects.

- 1. State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Archaeology & Historic Preservation's budget is shown in the Omnibus Appropriations Act Section of this document.

## Bond Retirement and Interest

### Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>1,284,165</b>
<b>Total Maintenance Changes</b>	<b>-13,097</b>
<b>Policy Changes - Other</b>	
1. Underwriter's Discount	5,380
2. Planned Debt Service	14,852
3. Bond Sales Costs	489
<b>Policy -- Other Total</b>	<b>20,721</b>
<b>2013-15 Revised Appropriations</b>	<b>1,291,789</b>

**Comments:**

This program provides funding for the Washington State Treasurer's Office to pay existing and projected debt service for transportation bonds that fund transportation capital projects. The program also provides funding for underwriter's discounts and costs associated with the sale of transportation bonds.

1. **Underwriter's Discount** - Funding is provided for underwriting costs associated with any planned bond sales after February 5, 2014, for the remainder of the 2013-15 biennium. (Various Transportation Accounts) *One-time*
2. **Planned Debt Service** - Funding is provided for debt service associated with any planned bond sales after February 5, 2014, for the remainder of the 2013-15 biennium. (Various Transportation Accounts) *Ongoing*
3. **Bond Sales Costs** - Funding is provided for bond sale costs associated with any planned bond sales after February 5, 2014, for the remainder of the 2013-15 biennium. (Various Transportation Accounts) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Bond Retirement & Interest's budget is shown in the Omnibus Appropriations Act Section of this document.

# Office of Financial Management

## Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>1,817</b>
<b>Total Maintenance Changes</b>	<b>-3</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-2
<b>Policy -- Comp Total</b>	<b>-2</b>
<b>2013-15 Revised Appropriations</b>	<b>1,812</b>

**Comments:**

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services and related systems, and revenue forecasting, along with development of the Governor's budgets and policies.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Office of Financial Management's budget is shown in the Omnibus Appropriations Act Section of this document.

- 1. State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

## Legislative Evaluation & Accountability Program

### Total Appropriated Funds

(Dollars in Thousands)

	Enacted
<b>2013-15 Original Appropriations</b>	<b>529</b>
<b>Total Maintenance Changes</b>	<b>-1</b>
<b>Policy Changes - Comp</b>	
1. State Employee Health Insurance	-1
<b>Policy -- Comp Total</b>	<b>-1</b>
<b>2013-15 Revised Appropriations</b>	<b>527</b>

**Comments:**

The Legislative Evaluation and Accountability Program (LEAP) Committee was created by the Legislature in 1977 to be the Legislature's independent source of information and technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

1. **State Employee Health Insurance** - The state contribution for public employee insurance benefits for FY 2015 was reduced from \$763 per month to \$662 per month in the enacted 2014 supplemental omnibus operating budget. In order to accommodate uncertainty regarding the final contribution rate at the time the 2014 supplemental transportation budget was developed, the transportation budget provided expenditure authority sufficient for a rate up to \$703 per month. Appropriation levels higher than are necessary for payment of the actual state contribution rate shall be held in unallotted status by the Office of Financial Management, and these amounts may not be expended. (Various Accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Legislative Evaluation & Accountability Program's budget is shown in the Omnibus Appropriations Act Section of this document.