

2013-15 Transportation Budget

Operating and Capital

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2013-15 Washington State Transportation Budget

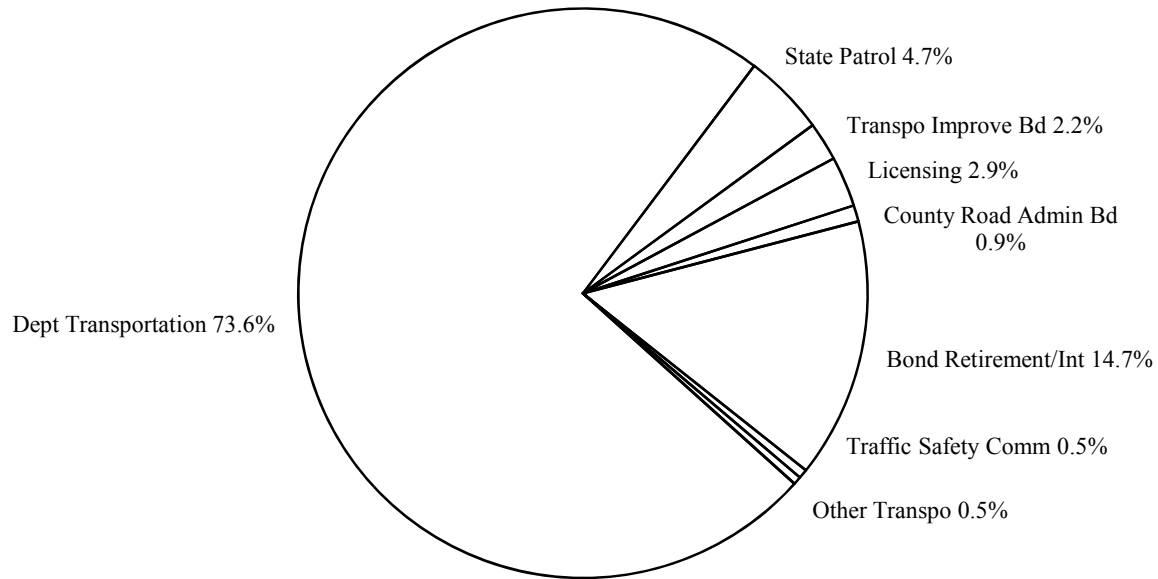
Agency Summary TOTAL OPERATING AND CAPITAL BUDGET Total Appropriated Funds (Dollars in Thousands)

	Enacted
Department of Transportation	6,413,152
Pgm B - Toll Op & Maint-Op	62,688
Pgm C - Information Technology	72,056
Pgm D - Facilities-Operating	26,251
Pgm D - Facilities-Capital	21,531
Pgm F - Aviation	9,511
Pgm H - Pgm Delivery Mgmt & Suppt	48,357
Pgm I - Hwy Const/Improvements	3,478,146
Pgm K - Public/Private Part-Op	570
Pgm M - Highway Maintenance	407,040
Pgm P - Hwy Const/Preservation	698,600
Pgm Q - Traffic Operations	52,804
Pgm Q - Traffic Operations - Cap	11,153
Pgm S - Transportation Management	28,284
Pgm T - Transpo Plan, Data & Resch	48,565
Pgm U - Charges from Other Agys	82,068
Pgm V - Public Transportation	109,737
Pgm W - WA State Ferries-Cap	291,348
Pgm X - WA State Ferries-Op	485,197
Pgm Y - Rail - Op	32,924
Pgm Y - Rail - Cap	376,480
Pgm Z - Local Programs-Operating	11,304
Pgm Z - Local Programs-Capital	58,538
Washington State Patrol	407,283
Department of Licensing	249,235
Joint Transportation Committee	1,330
Jt Leg Audit & Review Committee	493
LEAP Committee	529
Office of Financial Management	1,817
Dept of Enterprise Services	502
Utilities and Transportation Comm	504
WA Traffic Safety Commission	45,566
Archaeology & Historic Preservation	435
County Road Administration Board	81,187
Transportation Improvement Board	191,529
Transportation Commission	3,059
Freight Mobility Strategic Invest	29,538
State Parks and Recreation Comm	986
Dept of Fish and Wildlife	295
Department of Agriculture	1,208
Total Appropriation	7,428,648
Bond Retirement and Interest	1,284,165
Total	8,712,813

2013-15 Transportation Budget
Chapter 306, Laws of 2013, Partial Veto (ESSB 5024)
Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY AGENCY
Total Operating and Capital Budget



Major Transportation Agencies	
Department of Transportation	6,413,152
Washington State Patrol	407,283
Transportation Improvement Board	191,529
Department of Licensing	249,235
County Road Administration Board	81,187
Bond Retirement and Interest	1,284,165
Washington Traffic Safety Commission	45,566
Other Transportation	40,696
Total	8,712,813

Summary of 2013-15 Biennium and 2013 Supplemental Transportation Budgets

Overview:

Reflecting the expected near-term completion of the 2003 Nickel and 2005 Transportation Partnership Act construction programs and the near-zero growth of the fuel tax revenue stream, the 2013-15 biennium and the 2013 supplemental transportation budgets continue existing budgetary activities and policies and do not generally include spending on new transportation projects or policy initiatives.

Revenue:

The March 2013 transportation revenue forecast estimated an overall increase of \$393 million in state transportation funds over the 10-year forecast period when compared to the February 2012 forecast. Most of the increase was attributable to fee increases enacted in 2012 that resulted from a continuation of legislative transportation policy enacted in 2002 under RCW 46.01.360. This statute directs the Department of Licensing (DOL) to regularly submit collection and administration cost recovery fee studies to the Legislature and for the Legislature to adjust fees accordingly.

Under the new federal transportation funding authorization, Moving Ahead for Progress in the 21st Century (MAP-21), statewide federal-aid highway program obligation authority is estimated at \$653 million in federal fiscal year (FFY) 13 and \$659 million in FFY 14. Of this amount, 66 percent will be retained at the state level and used primarily to fund improvements to and preservation of the existing highway network.

Expenditures:

In closing out the 2011-13 biennium, adjustments to cost estimates and changes in project timing resulted in a reduction of total appropriations for the budget period from \$9.9 billion to \$8.3 billion. Subsequent vetoes restored nearly \$500 million of that reduction resulting in a final, enacted total appropriation of \$8.8 billion for the 2011-13 biennium.

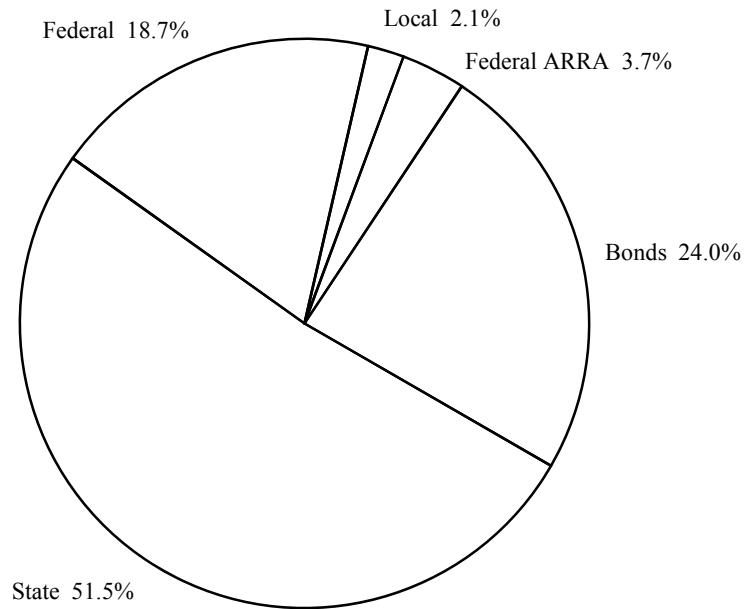
Inclusion of pre-veto capital program re-appropriations from the 2011-13 biennium in the new 2013-15 budget period allowed the Legislature to provide total appropriations of \$8.7 billion in the 2013-15 budget period, of which \$5.2 billion is allocated to capital construction spending and \$3.5 billion is provided for operating expenditures (including \$1.3 billion in debt service on existing and planned bond debt).

2013-15 spending levels also included increased appropriations consistent with the 3-year additive spending plan developed during the 2012 session (see 2012 LEAP Transportation Document 2012-4, Legislative Expenditure Plan for Additive Transportation Revenues as Developed March 8, 2012).

2013-15 Transportation Budget
Chapter 306, Laws of 2013, Partial Veto (ESSB 5024)
Total Appropriated Funds

(Dollars in Thousands)

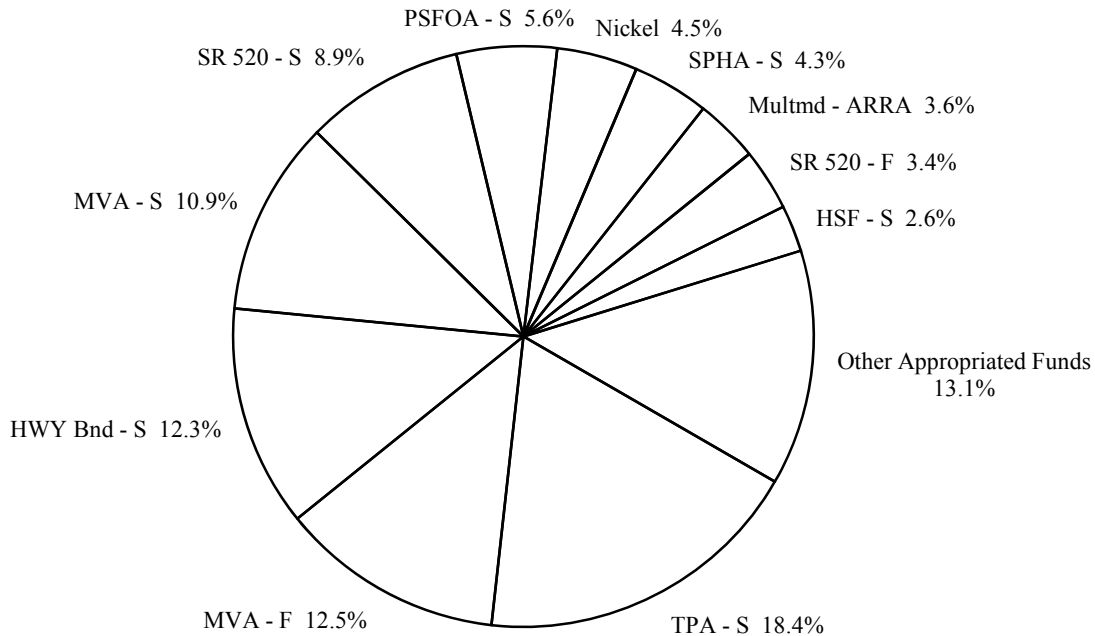
COMPONENTS BY FUND TYPE
Total Operating and Capital Budget



Fund Type	
State	4,489,021
Federal	1,632,853
Local	179,410
Federal ARRA	319,443
Bonds	2,092,086
Total	8,712,813

2013-15 Transportation Budget
Chapter 306, Laws of 2013, Partial Veto (ESSB 5024)
Total Appropriated Funds
(Dollars in Thousands)

MAJOR COMPONENTS BY FUND SOURCE AND TYPE
Total Operating and Capital Budget



Major Fund Source

Transportation Partnership Account - State (TPA - S)	1,604,839
Motor Vehicle Account - Federal (MVA - F)	1,085,689
Highway Bond Retirement Account - State (HWY Bnd - S)	1,074,580
Motor Vehicle Account - State (MVA - S)	945,789
SR 520 Corridor Account - State (SR 520 - S)	773,901
Puget Sound Ferry Operations Acct - State (PSFOA - S)	485,502
Transportation 2003 Acct (Nickel) - State (Nickel - S)	392,115
State Patrol Highway Account - State (SPHA - S)	372,280
Multimodal Transportation Account - ARRA (Multmd - ARRA)	309,460
SR 520 Corridor Account - Federal (SR 520 - F)	300,000
Highway Safety Account - State (HSF - S)	226,501
Other Appropriated Funds	1,142,157
Total	8,712,813

2013-15 Washington State Transportation Budget

Fund Summary

TOTAL OPERATING AND CAPITAL BUDGET

(Dollars in Thousands)

	MVF State *	P.S. Ferry Op Acct State	Nickel Acct State *	WSP Hwy Acct State	Transpo Partner State *	Multimod Acct State	Other Approp *	Total Approp
Department of Transportation	854,954	485,326	389,939	0	1,593,277	123,872	2,965,784	6,413,152
Pgm B - Toll Op & Maint-Op	509	250	0	0	0	0	61,929	62,688
Pgm C - Information Technology	68,773	0	1,460	0	1,460	363	0	72,056
Pgm D - Facilities-Operating	26,251	0	0	0	0	0	0	26,251
Pgm D - Facilities-Capital	8,106	0	0	0	13,425	0	0	21,531
Pgm F - Aviation	0	0	0	0	0	0	9,511	9,511
Pgm H - Pgm Delivery Mgmt & Suppt	47,607	0	0	0	0	250	500	48,357
Pgm I - Hwy Const/Improvements	61,508	0	242,253	0	1,534,698	1,000	1,638,687	3,478,146
Pgm K - Public/Private Part-Op	570	0	0	0	0	0	0	570
Pgm M - Highway Maintenance	390,040	0	0	0	0	0	17,000	407,040
Pgm P - Hwy Const/Preservation	58,503	0	2,285	0	36,480	0	601,332	698,600
Pgm Q - Traffic Operations	50,504	0	0	0	0	0	2,300	52,804
Pgm Q - Traffic Operations - Cap	3,194	0	0	0	0	0	7,959	11,153
Pgm S - Transportation Management	27,281	0	0	0	0	973	30	28,284
Pgm T - Transpo Plan, Data & Resch	20,109	0	0	0	0	662	27,794	48,565
Pgm U - Charges from Other Agys	81,628	0	0	0	0	40	400	82,068
Pgm V - Public Transportation	0	0	0	0	0	39,057	70,680	109,737
Pgm W - WA State Ferries-Cap	0	0	143,941	0	0	1,534	145,873	291,348
Pgm X - WA State Ferries-Op	0	485,076	0	0	0	0	121	485,197
Pgm Y - Rail - Op	0	0	0	0	0	32,924	0	32,924
Pgm Y - Rail - Cap	0	0	0	0	0	33,156	343,324	376,480
Pgm Z - Local Programs-Operating	8,737	0	0	0	0	0	2,567	11,304
Pgm Z - Local Programs-Capital	1,634	0	0	0	7,214	13,913	35,777	58,538
Washington State Patrol	0	0	0	372,280	0	273	34,730	407,283
Department of Licensing	76,089	0	0	0	0	0	173,146	249,235
Joint Transportation Committee	1,330	0	0	0	0	0	0	1,330
Jt Leg Audit & Review Committee	493	0	0	0	0	0	0	493
LEAP Committee	529	0	0	0	0	0	0	529
Office of Financial Management	1,641	176	0	0	0	0	0	1,817
Dept of Enterprise Services	502	0	0	0	0	0	0	502
Utilities and Transportation Comm	0	0	0	0	0	0	504	504
WA Traffic Safety Commission	0	0	0	0	0	0	45,566	45,566
Archaeology & Historic Preservation	435	0	0	0	0	0	0	435
County Road Administration Board	2,892	0	0	0	0	0	78,295	81,187
Transportation Improvement Board	0	0	0	0	0	0	191,529	191,529
Transportation Commission	2,947	0	0	0	0	112	0	3,059
Freight Mobility Strategic Invest	988	0	0	0	0	0	28,550	29,538
State Parks and Recreation Comm	986	0	0	0	0	0	0	986
Dept of Fish and Wildlife	295	0	0	0	0	0	0	295
Department of Agriculture	1,208	0	0	0	0	0	0	1,208
Total Appropriation	945,289	485,502	389,939	372,280	1,593,277	124,257	3,518,104	7,428,648
Bond Retirement and Interest	500	0	2,176	0	11,562	0	1,269,927	1,284,165
Total	945,789	485,502	392,115	372,280	1,604,839	124,257	4,788,031	8,712,813

* Includes Bond amounts.

2013-15 Transportation Project Lists

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2013-15 Biennium Transportation Budget Nickel/TPA Highway Project List

This document is the official list for all Highway Improvement projects funded in part or entirely from the 2003 Transportation (Nickel) Account funding package or the 2005 Transportation Partnership Account funding package.

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2013-15 Biennium Transportation Budget Project List

This document lists all funded state transportation projects, excluding some grant programs.

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Early Design, Preliminary Engineering, and Right-of-Way Investments.

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Thirty Maintenance Targets Listed by Statewide Priority.

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Safe Routes to Schools Program Projects and Pedestrian and Bicycle Safety Program Projects.

LEAP Transportation Document 2013-1, as developed May 20, 2013
2013-15 Enacted Project List (with Veto)
Highway Improvements Program (I)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
Highway Improvements Program (I)										
SR 3, Mason/Kitsap County - Improvements										
003	300344C	SR 3/Belfair Bypass - New Alignment	35	0	0	0	0	0	11,188	21,475
2005 Transportation Partnership Account - State				0	0	0	0	0	11,188	11,188
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	8,810	1,477	0	0	0	0	10,287
2005 Transportation Partnership Account - State				8,810	1,477	0	0	0	0	10,287
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements										
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	299,630	305,353	144,183	121,297	11	0	870,604
2005 Transportation Partnership Account - State				286,840	303,403	129,174	121,297	11	0	870,475
Motor Vehicle Account - Federal				0	1,481	0	0	0	0	1,481
Motor Vehicle Account - Local				932	122	0	0	0	0	1,054
Motor Vehicle Account - State				0	156	0	0	0	0	156
Transportation 2003 (Nickel) Account - State				11,858	192	15,009	0	0	0	27,059
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	129	0	0	0	0	0	129
Transportation 2003 (Nickel) Account - State				129	0	0	0	0	0	129
I-5, Lewis County Area - Corridor Improvements										
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	154	0	0	0	0	0	154
Transportation 2003 (Nickel) Account - State				154	0	0	0	0	0	154
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	86,397	1,740	0	0	0	0	88,137
2005 Transportation Partnership Account - State				86,256	1,740	0	0	0	0	87,996
Motor Vehicle Account - Local				141	0	0	0	0	0	141
I-5, Puget Sound Area - Improvements										
005	100536D	I-5/SR 525 Interchange Phase	21, 32	0	0	0	0	0	36,847	44,821
2005 Transportation Partnership Account - State				0	0	0	0	0	19,367	19,367
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21, 32	289	0	0	0	0	0	289
2005 Transportation Partnership Account - State				289	0	0	0	0	0	289
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	38	7	0	0	0	0	0	7
2005 Transportation Partnership Account - State				7	0	0	0	0	0	7
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	7,678	0	0	0	0	17,480	25,158
2005 Transportation Partnership Account - State				7,678	0	0	0	0	17,480	25,158
I-5, SW Washington - Corridor Improvements										
				31,208	0	0	0	0	0	31,208

LEAP Transportation Document 2013-1, as developed May 20, 2013

2013-15 Enacted Project List (with Veto)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	31,208	0	0	0	0	0	31,208
		Motor Vehicle Account - Local		3,400	0	0	0	0	0	3,400
		Transportation 2003 (Nickel) Account - State		27,808	0	0	0	0	0	27,808
I-5, Whatcom/Skagit County - Improvements										
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	42	0	0	0	0	0	42
		2005 Transportation Partnership Account - State		42	0	0	0	0	0	42
SR 9, Snohomish County - Corridor Improvements										
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	27,483	473	0	0	0	7,847	35,802
		Motor Vehicle Account - Local		6,362	473	0	0	0	0	6,834
		Transportation 2003 (Nickel) Account - State		1	0	0	0	0	0	1
				6,361	473	0	0	0	0	6,834
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	100	0	0	0	0	0	100
		2005 Transportation Partnership Account - State		100	0	0	0	0	0	100
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	419	0	0	0	0	0	419
		2005 Transportation Partnership Account - State		419	0	0	0	0	0	419
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	1,192	0	0	0	0	0	1,192
		2005 Transportation Partnership Account - State		1,192	0	0	0	0	0	1,192
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	2,305	0	0	0	0	0	2,305
		2005 Transportation Partnership Account - State		2,291	0	0	0	0	0	2,291
		Motor Vehicle Account - Local		13	0	0	0	0	0	13
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	7,847	7,847
		2005 Transportation Partnership Account - State		0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	16,283	0	0	0	0	0	16,283
		2005 Transportation Partnership Account - State		16,283	0	0	0	0	0	16,283
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	39	821	0	0	0	0	0	821
		2005 Transportation Partnership Account - State		821	0	0	0	0	0	821
US 12, Tri-Cities to Walla Walla - Corridor Improvements										
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	360	0	0	0	0	0	360
		2005 Transportation Partnership Account - State		240	0	0	0	0	0	240
		Transportation 2003 (Nickel) Account - State		95	0	0	0	0	0	95
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	120	0	0	0	0	0	120
		2005 Transportation Partnership Account - State		120	0	0	0	0	0	120
US 12, Yakima Area - Improvements										
				0	0	0	0	0	37,085	37,085

LEAP Transportation Document 2013-1, as developed May 20, 2013

2013-15 Enacted Project List (with Veto)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
012	501208J	US 12/Old Naches Highway - Build Interchange	15	0	0	0	0	0	37,085	37,085
		Motor Vehicle Account - Federal		0	0	0	0	0	272	272
		Motor Vehicle Account - State		0	0	0	0	0	14	14
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	36,799	36,799
SR 14, Clark/Skamania County - Corridor Improvements										
				1,892	0	0	0	0	0	1,892
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	1,892	0	0	0	0	0	1,892
		2005 Transportation Partnership Account - State		1,851	0	0	0	0	0	1,851
		Motor Vehicle Account - Local		41	0	0	0	0	0	41
SR 18, Auburn to I-90 - Corridor Widening										
				504	28	13	0	0	0	545
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	183	28	13	0	0	0	224
		Motor Vehicle Account - State		59	28	13	0	0	0	100
		Special Category C Account - St Restricted		124	0	0	0	0	0	124
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	159	0	0	0	0	0	159
		Transportation 2003 (Nickel) Account - State		159	0	0	0	0	0	159
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	162	0	0	0	0	0	162
		Transportation 2003 (Nickel) Account - State		162	0	0	0	0	0	162
SR 20, West Skagit County - Improvements										
				2	0	0	0	0	21,874	21,876
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	40	0	0	0	0	0	21,874	21,874
		2005 Transportation Partnership Account - State		0	0	0	0	0	20,290	20,290
		Motor Vehicle Account - State		0	0	0	0	0	1,584	1,584
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	2	0	0	0	0	0	2
		Transportation 2003 (Nickel) Account - State		2	0	0	0	0	0	2
SR 28/285, Wenatchee Area - Improvements										
				5,801	2,996	0	0	0	15,000	23,797
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	1,415	0	0	0	0	15,000	16,415
		2005 Transportation Partnership Account - State		1,415	0	0	0	0	15,000	16,415
028	202801J	SR 28/E Wenatchee - Access Control	12	35	2,996	0	0	0	0	3,031
		2005 Transportation Partnership Account - State		35	2,996	0	0	0	0	3,031
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	4,352	0	0	0	0	0	4,352
		2005 Transportation Partnership Account - State		4,352	0	0	0	0	0	4,352
I-82, Yakima Area - Improvements										
				32	0	0	0	0	0	32
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	32	0	0	0	0	0	32
		2005 Transportation Partnership Account - State		32	0	0	0	0	0	32

LEAP Transportation Document 2013-1, as developed May 20, 2013

2013-15 Enacted Project List (with Veto)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
I-90, Snoqualmie Pass - Corridor Improvements										
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	117,403	112,544	53,643	13,990	1,020	2,141	300,741
2005 Transportation Partnership Account - State										
SR 99, Seattle		Alaskan Way Viaduct		117,403	112,544	53,643	13,990	1,020	2,141	300,741
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	894,639	392,014	118,000	0	0	0	1,404,652
2005 Transportation Partnership Account - State										
		AWV Tolling		541,901	36,879	0	0	0	0	578,781
		Motor Vehicle Account - Federal		0	47,200	118,000	0	0	0	165,200
		Motor Vehicle Account - Local		144,954	50,000	0	0	0	0	194,954
		Motor Vehicle Account - State		129,779	161,432	0	0	0	0	291,211
		Multimodal Account - State		0	36,867	0	0	0	0	36,867
		Transportation 2003 (Nickel) Account - State		78,004	59,635	0	0	0	0	137,640
US 101/104/112, Olympic Peninsula/SW WA - Improvements										
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	227	0	0	0	0	4,479	4,706
Motor Vehicle Account - State										
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	2,277	2,277
		US 101/Gardiner Vicinity - Add Climbing Lane	24	0	0	0	0	0	2,202	2,202
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	2,202	2,202
101	310116D	US 101/Lynch Road - Safety Improvements	35	227	0	0	0	0	0	227
2005 Transportation Partnership Account - State										
		Transportation 2003 (Nickel) Account - State		227	0	0	0	0	0	227
SR 161, Pierce County - Corridor Improvements										
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	30, 31	4,782	7	0	0	0	31,386	36,175
Transportation 2003 (Nickel) Account - State										
		SR 161/24th St E to Jovita - Add Lanes	30, 31	4,772	0	0	0	0	0	4,772
		Motor Vehicle Account - Local		100	0	0	0	0	0	100
		Transportation 2003 (Nickel) Account - State		4,671	0	0	0	0	0	4,671
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	31,386	31,386
Motor Vehicle Account - Federal										
		Motor Vehicle Account - State		0	0	0	0	0	10,135	10,135
		Special Category C Account - St Restricted		0	0	0	0	0	10,000	10,000
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	1,532	1,532
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	9,719	9,719
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot										
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	11,696	61,371	433	0	0	0	73,500
2005 Transportation Partnership Account - State										
		Transportation 2003 (Nickel) Account - State		11,696	61,371	433	0	0	0	73,500

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2013-15 Enacted Project List (with Veto)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
I-205, Vancouver Area - Corridor Improvements										
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	34,819	54,064	0	0	0	0	88,883
		2005 Transportation Partnership Account - State		34,819	54,064	0	0	0	0	88,883
SR 240, Richland Vicinity - Corridor Improvements										
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	103	0	0	0	0	0	103
		Transportation 2003 (Nickel) Account - State		103	0	0	0	0	0	103
SR 302, Purdy Vicinity - Corridor Improvements										
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	26	3,410	740	0	0	0	0	4,151
		2005 Transportation Partnership Account - State		3,410	740	0	0	0	0	4,151
US 395, Spokane - North Spokane Corridor										
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	68,196	26,101	4,446	46	0	0	98,790
		Transportation 2003 (Nickel) Account - State		45	46	46	46	0	0	184
		Transportation 2003 (Nickel) Account - State		45	46	46	46	0	0	184
US 395/North Spokane Corridor										
395	600010A	2005 Transportation Partnership Account - State	03, 04, 06, 07	68,151	26,055	4,400	0	0	0	98,606
		Motor Vehicle Account - Fd STP (Stim Package)		7,408	16,012	0	0	0	0	23,420
		Motor Vehicle Account - Federal		9,983	17	0	0	0	0	10,000
		Motor Vehicle Account - Local		31,413	10,000	4,400	0	0	0	45,813
		Motor Vehicle Account - State		24	0	0	0	0	0	24
		Multimodal Account - State		3,730	0	0	0	0	0	3,730
		Transportation 2003 (Nickel) Account - State		1,000	0	0	0	0	0	1,000
		Transportation 2003 (Nickel) Account - State		14,594	25	0	0	0	0	14,619
I-405, Lynnwood to Tukwila - Corridor Improvements										
405	840502B	I-405/SR 181 to SR 167 - Widening	11	183,480	34,207	308	78	14,700	194,127	426,901
		Motor Vehicle Account - Local		1,894	344	256	78	0	0	2,572
		Transportation 2003 (Nickel) Account - State		408	172	128	39	0	0	748
		Special Category C Account - St Restricted		1,486	171	128	39	0	0	1,825
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	0	0	0	0	0	144,505	144,505
		2005 Transportation Partnership Account - State		0	0	0	0	0	139,305	139,305
		Special Category C Account - St Restricted		0	0	0	0	0	5,200	5,200
405	840541F	I-405/I-90 to SE 8th St - Widening	41	5,088	62	30	0	0	0	5,180
		Transportation 2003 (Nickel) Account - State		5,088	62	30	0	0	0	5,180
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	7,781	40	10	0	0	0	7,831
		2005 Transportation Partnership Account - State		6,833	40	10	0	0	0	6,883
		Motor Vehicle Account - Federal		948	0	0	0	0	0	948

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2013-15 Enacted Project List (with Veto)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
405	840567B	I-405/NE 132nd St - New Interchange 2005 Transportation Partnership Account - State	45	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA) 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal Transportation 2003 (Nickel) Account - State	11, 37, 47	593 505 32 56	74 63 3 8	4 4 0 0	0 0 0 0	0 0 0 0	0 0 0 0	671 572 35 64
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA) 2005 Transportation Partnership Account - State Transportation 2003 (Nickel) Account - State	01, 41, 45, 48	168,124 114,369 53,755	33,687 33,687 0	8 8 0	0 0 0	0 0 0	0 0 0	201,820 148,064 53,755
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes 2005 Transportation Partnership Account - State	11, 37, 41	0 0	0 0	0 0	0 0	14,700 14,700	1,122 1,122	15,822 15,822
SR 500, Vancouver to Orchards - Corridor Improvements										
500	450000A	SR 500/St Johns Blvd - Build Interchange 2005 Transportation Partnership Account - State	49	47 47	0 0	0 0	0 0	0 0	0 0	47 47
SR 502, I-5 to Battle Ground - Corridor Improvements										
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes 2005 Transportation Partnership Account - State Transportation 2003 (Nickel) Account - State	17, 18	46,829 46,639 190	233 233 0	0 0 0	0 0 0	0 0 0	0 0 0	47,062 47,062 46,872
SR 509, SeaTac to I-5 - Corridor Completion										
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief 2005 Transportation Partnership Account - State Motor Vehicle Account - State	33	4,586 856 3,730	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4,586 4,586 856 3,730
SR 510, Yelm - New Freeway										
510	351025A	SR 510/Yelm Loop - New Alignment 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal	02	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	6,340 6,340 5,680	6,340 6,340 5,680 661
SR 520, Seattle to Redmond - Corridor Improvements										
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening Transportation 2003 (Nickel) Account - State	48	926,871 148 148	183,764 0 0	407 0 0	0 0 0	0 0 0	0 0 0	1,111,042 148 148
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA) 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal SR 520 Corridor Account - Fd TIFIA Loan SR 520 GARVEE SR 520 Toll	43, 48	926,722 153,123 68,893 194,915 297,410 212,381	183,764 23,214 33,766 105,085 0 21,699	407 407 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1,110,893 176,744 102,659 300,000 297,410 234,080

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2013-15 Enacted Project List (with Veto)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
SR 522, Seattle to Monroe - Corridor Improvements										
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	34,764	2,372	744	29	0	0	37,909
		Motor Vehicle Account - Local		5	5	5	29	0	0	43
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	75	0	0	0	0	0	75
		2005 Transportation Partnership Account - State		75	0	0	0	0	0	75
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	34,685	2,367	739	0	0	0	37,791
		Transportation 2003 (Nickel) Account - State		34,685	2,367	739	0	0	0	37,791
SR 532, Camano Island to I-5 - Corridor Improvements										
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	26,145	351	344	118	0	0	26,958
		2005 Transportation Partnership Account - State		26,145	351	344	118	0	0	26,958
		Motor Vehicle Account - State		25,539	351	344	118	0	0	26,352
				606	0	0	0	0	0	606
SR 539, Bellingham North - Corridor Improvements										
539	153910A	SR 539/Tennille Road to SR 546 - Widening	42	1,112	39	24	6	0	0	1,181
		Transportation 2003 (Nickel) Account - State		1,112	39	24	6	0	0	1,181
SR 542, Bellingham Vicinity - Corridor Improvements										
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	42	39	0	0	0	0	0	39
		2005 Transportation Partnership Account - State		39	0	0	0	0	0	39
SR 704, Lakewood Vicinity - New Freeway										
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	0	0	0	0	0	18,193	18,193
		2005 Transportation Partnership Account - State		0	0	0	0	0	9,018	9,018
		Motor Vehicle Account - Federal		0	0	0	0	0	146	146
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	9,029	9,029
SR 900, Issaquah Vicinity - Corridor Widening										
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	05, 41	52	0	0	0	0	0	52
		Motor Vehicle Account - Local		18	0	0	0	0	0	18
		Transportation 2003 (Nickel) Account - State		34	0	0	0	0	0	34
Safety - Guard Rail/Bridge Rail Retrofit										
999	099903N	Bridge Rail Retrofit Program	99	2,760	0	0	0	0	2,065	4,825
		Motor Vehicle Account - Federal		2,617	0	0	0	0	2,010	4,627
		Transportation 2003 (Nickel) Account - State		143	0	0	0	0	55	198
Safety - Interchange Improvements (New & Rebuild)										
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	115	0	0	0	0	0	115
		2005 Transportation Partnership Account - State		115	0	0	0	0	0	115

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2013-15 Enacted Project List (with Veto)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
Safety - Intersection & Spot Improvements										
203	120305G	SR 203/Corridor Safety Improvements - King County 2005 Transportation Partnership Account - State	05, 45	10	0	0	0	0	0	10
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County 2005 Transportation Partnership Account - State	39	16	0	0	0	0	0	16
Safety - Pedestrian & Bicycle Improvements										
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel 2005 Transportation Partnership Account - State	02	483	0	0	0	0	0	483
Environmental - Fish Barrier Removal & Chronic Deficiencies										
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal	24	3,161 2,915 246	4,849 4,395 454	0	0	0	0	8,010 7,310 700
109	310918A	SR 109/Moclips River Bridge - Replace Bridge 2005 Transportation Partnership Account - State	24	0	0	0	0	0	0	5,312
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway 2005 Transportation Partnership Account - State	39	206	10	0	0	0	0	216
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway 2005 Transportation Partnership Account - State	42	1,038 1,038	0	0	0	0	0	1,038
998	099955F	Fish Passage Barriers (TPA) 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal Motor Vehicle Account - State	99	18,470 2,346 15,813 311	5,351 3,062 2,243 46	269	0	0	0	24,090 5,677 18,056 357
Environmental - Noise Walls & Noise Mitigation										
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall 2005 Transportation Partnership Account - State	46	34	1	0	0	0	0	35
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall 2005 Transportation Partnership Account - State	22	16	0	0	0	0	0	16
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall 2005 Transportation Partnership Account - State	22	16	0	0	0	0	0	16
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study 2005 Transportation Partnership Account - State	43	507	0	0	0	0	0	507
Environmental - Stormwater & Mitigation Sites										
				3,263	2,962	1,968	1,196	713	233	10,336

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2013-15 Enacted Project List (with Veto)
Highway Improvements Program (I)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
000	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA	99	2,806	2,962	1,968	1,196	713	233	9,879
		2005 Transportation Partnership Account - State		1,458	1,824	1,371	879	536	227	6,296
		Transportation 2003 (Nickel) Account - State		1,348	1,138	597	317	177	5	3,583
005	400506M	I-5/Chehalis River Flood Control	20	457	0	0	0	0	0	457
		Motor Vehicle Account - Local		455	0	0	0	0	0	455
		Transportation 2003 (Nickel) Account - State		2	0	0	0	0	0	2

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2013-15 Enacted Project List (with Veto)

Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
Highway Preservation Program (P)										
SR 104, Hood Canal Bridge				177	88	0	0	0	0	265
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	177	88	0	0	0	0	265
		Motor Vehicle Account - State		177	88	0	0	0	0	265
Road Preservation - Concrete/Dowel Bar Retrofit				28,886	95,669	44,376	37,815	17,985	0	224,731
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	25,669	56,100	35,200	37,815	17,985	0	172,769
		Motor Vehicle Account - Federal		23,384	34,800	5,000	5,000	0	0	68,184
		Transportation 2003 (Nickel) Account - State		2,285	21,300	30,200	32,815	17,985	0	104,585
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	3,217	39,569	9,176	0	0	0	51,962
		Motor Vehicle Account - Federal		3,088	38,778	8,993	0	0	0	50,859
		Motor Vehicle Account - State		129	791	184	0	0	0	1,104
Bridge Preservation - Replacement				65,577	8,134	4,561	28,159	529	19,000	125,960
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	1,073	0	0	0	0	0	1,073
		2005 Transportation Partnership Account - State		53	0	0	0	0	0	53
		Motor Vehicle Account - Federal		1,020	0	0	0	0	0	1,020
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	1,187	0	0	0	0	0	1,187
		2005 Transportation Partnership Account - State		60	0	0	0	0	0	60
		Motor Vehicle Account - Federal		1,127	0	0	0	0	0	1,127
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	0	15,000	15,000
		2005 Transportation Partnership Account - State		0	0	0	0	0	15,000	15,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	7,025	0	0	0	0	0	7,025
		2005 Transportation Partnership Account - State		7,025	0	0	0	0	0	7,025
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	5,396	0	0	0	0	0	5,396
		2005 Transportation Partnership Account - State		108	0	0	0	0	0	108
		Motor Vehicle Account - Federal		5,288	0	0	0	0	0	5,288
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	6,555	967	0	0	0	0	7,522
		2005 Transportation Partnership Account - State		6,293	928	0	0	0	0	7,221
		Motor Vehicle Account - Federal		262	39	0	0	0	0	301
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	10,889	203	20	0	0	0	11,112
		2005 Transportation Partnership Account - State		10,697	153	20	0	0	0	10,870
		Motor Vehicle Account - Local		192	50	0	0	0	0	242

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2013-15 Enacted Project List (with Veto)

Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	5,948	12	0	0	0	0	5,960
		Motor Vehicle Account - Federal		5,588	12	0	0	0	0	5,600
		Motor Vehicle Account - Local		246	0	0	0	0	0	246
101	410104A	Motor Vehicle Account - State	19	114	0	0	0	0	0	114
		US 101/Middle Nemah River Br - Replace Bridge		2,455	0	0	0	0	0	2,455
		Motor Vehicle Account - Federal		2,350	0	0	0	0	0	2,350
101	410194A	Motor Vehicle Account - Local	19	57	0	0	0	0	0	57
		Motor Vehicle Account - State		48	0	0	0	0	0	48
		US 101/Bone River Bridge - Replace Bridge		273	0	0	0	0	0	273
105	410510A	2005 Transportation Partnership Account - State	19	5	0	0	0	0	0	5
		Motor Vehicle Account - Federal		263	0	0	0	0	0	263
		Motor Vehicle Account - Local		4	0	0	0	0	0	4
105	410510B	SR 105/Smith Creek Br - Replace Bridge	19	5,638	493	0	0	0	0	6,131
		Motor Vehicle Account - Federal		5,514	482	0	0	0	0	5,996
		Motor Vehicle Account - Local		9	1	0	0	0	0	10
105	410510B	Motor Vehicle Account - State	19	114	10	0	0	0	0	124
		SR 105/North River Br - Replace Bridge		6,745	589	0	0	0	0	7,334
		Motor Vehicle Account - Federal		6,593	576	0	0	0	0	7,169
162	316219A	Motor Vehicle Account - Local	31	14	1	0	0	0	0	16
		Motor Vehicle Account - State		138	12	0	0	0	0	150
		SR 162/Puyallup River Bridge - Replace Bridge		10,642	1,930	0	0	0	0	12,571
195	619503K	2005 Transportation Partnership Account - State	09	10,190	1,845	0	0	0	0	12,035
		Motor Vehicle Account - Local		452	85	0	0	0	0	537
		US 195/Spring Flat Creek - Bridge Replacement		0	0	0	0	0	0	4,000
290	629001D	2005 Transportation Partnership Account - State	03	0	0	0	0	0	0	4,000
		SR 290/Spokane River E Trent Br - Replace Bridge		0	3,892	4,510	28,149	529	0	37,080
		Motor Vehicle Account - Federal		0	156	147	539	10	0	852
529	152908E	2005 Transportation Partnership Account - State	38	0	3,736	4,363	27,610	519	0	36,228
		SR 529/Ebey Slough Bridge - Replace Bridge		1,719	16	0	0	0	0	1,735
		Motor Vehicle Account - Local		1,713	16	0	0	0	0	1,729
532	153203D	2005 Transportation Partnership Account - State	10	6	0	0	0	0	0	6
		SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge		33	32	32	10	0	0	107
		2005 Transportation Partnership Account - State		33	32	32	10	0	0	107

LEAP Transportation Document 2013-1, as developed May 20, 2013
2013-15 Enacted Project List (with Veto)
Highway Preservation Program (P)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
Bridge Preservation - Seismic Retrofit				1,546	99	0	0	0	0	1,645
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	1,546	99	0	0	0	0	1,645
		2005 Transportation Partnership Account - State		9	2	0	0	0	0	11
		Motor Vehicle Account - Federal		1,537	97	0	0	0	0	1,634
		Motor Vehicle Account - Local		0	0	0	0	0	0	0
Total All Projects				2,955,898	1,297,039	373,720	202,735	34,958	413,116	5,277,467

LEAP Transportation Document 2013-2 ALL PROJECTS as developed May 20, 2013
2013-15 Enacted Project List (with Vetoes and Lapses)
Highway Management & Facilities Program (D)
(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
			TPA	Nickel	Other							(incl. Prior)
Highway Management & Facilities Program (D)												
Facility Improvements						21,531	5,930	6,121	6,315	6,516	19,617	81,116
000	D311701	NPDES Facilities Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,645	1,700	1,747	1,795	1,844	4,687	19,070
000	D399301	Olympic Region Headquarters Facility Site Debt Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	250	250	250	250	750	2,400
999	D300701	Statewide Administrative Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	831	884	932	979	1,027	3,373	10,547
Facility Preservation						6,461	4,230	4,374	4,520	4,672	14,931	47,046
000	D398136	NPDES Facilities Construction and Renovation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	0	0	0	0	0	400
000	D398898	Existing Facilities Building Codes Compliance	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,869	0	0	0	0	0	2,869
999	D309701	Preservation and Improvement Minor Works Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,192	4,230	4,374	4,520	4,672	14,931	43,777
Traffic Ops - ITS & Operation Enhancements						13,425	0	0	0	0	0	15,000
000	100010T	Northwest Region TMC Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	13,425	0	0	0	0	0	15,000

LEAP Transportation Document 2013-2 ALL PROJECTS as developed May 20, 2013

2013-15 Enacted Project List (with Vetoes and Lapses)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
Highway Improvements Program (I)												
		L1 100048				3,250,178	1,390,823	520,240	353,856	299,497	1,125,811	18,096,930
						1,100	0	0	0	0	0	1,100
						1,100	0	0	0	0	0	1,100
SR 3, Mason/Kitsap County - Improvements												
003	300302F	SR 3/SR 304 - Interchange Improvements				370	0	0	0	0	0	500
003	300344C	SR 3/Belfair Bypass - New Alignment				0	0	0	0	0	11,188	14,960
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements				8,810	1,477	0	0	0	0	18,153
I-5 /SR 16, Tacoma Area - HOV & Corridor Improvements												
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)				299,759	305,353	144,183	121,297	11	0	1,605,067
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes				299,630	305,353	144,183	121,297	11	0	1,478,394
						129	0	0	0	0	0	126,673
I-5, Everett Area - HOV & Corridor Improvements												
						0	0	0	0	0	0	220,100
						0	0	0	0	0	0	220,100
I-5, Lewis County Area - Corridor Improvements												
						86,552	1,740	0	0	0	0	351,567
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection				154	0	0	0	0	0	115,475
005	400507R	I-5/Rush Rd to 13th St - Add Lanes				0	0	0	0	0	0	53,683
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes				86,397	1,740	0	0	0	0	182,409
I-5, Puget Sound Area - Improvements												
						30,415	3,839	0	0	0	36,847	375,937
005	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2				1,870	0	0	0	0	0	2,500
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes				0	0	0	0	0	0	138,878
005	100522B	I-5/Express Lane Automation				0	0	0	0	0	0	7,125
005	100536D	I-5/SR 525 Interchange Phase				0	0	0	0	0	19,367	20,010
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps				289	0	0	0	0	0	32,522
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements				0	0	0	0	0	0	1,928
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange				7	0	0	0	0	0	33,173
005	300596L	I-5/Vicinity of Center Dr - Interchange Improvements				645	0	0	0	0	0	892
005	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters				0	0	0	0	0	0	597
005	300596S	I-5/JBLM Corridor - Early Design				4,297	0	0	0	0	0	5,850
005	300596T	I-5/SR 510 to SR 512 - Mobility Improvements				14,972	3,839	0	0	0	0	21,881
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements				7,678	0	0	0	0	17,480	109,482

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Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
005	L2200087	I-5/Marvin Road Interchange Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	657	0	0	0	0	0	1,100
I-5, SW Washington - Corridor Improvements												
000	4000121	I-5/Lewis County Detour for Freight Mobility - ITS Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	31,270	0	0	0	0	0	163,110
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	31,208	0	0	0	0	0	2,286
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	94,768
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	24,304
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	965
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,384
501	450111R	Sr 501/Ridgefield Interchange Stage II - Roadway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	35,268
I-5, Vancouver - Columbia River Crossing												
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,135
I-5, Whatcom/Skagit County - Improvements												
1005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	148	1	0	0	0	0	214,326
005	100589B	I-5/ITS Advanced Traveler Information Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	42	0	0	0	0	0	59,377
005	100598C	I-5/Blaine Exit - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	1	0	0	0	0	22,345
011	101100G	Sr 11/Chuckanut Park and Ride - Build Park and Ride	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	95	0	0	0	0	0	2,610
Sr 9, Skagit/Whatcom County - Improvements												
009	100942A	Sr 9/Martin Rd Vic to Thunder Creek - Realignment and Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	22,556
009	100955A	Sr 9/Nooksack Rd Vicinity to Cherry St - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	11,866
Sr 9, Snohomish County - Corridor Improvements												
009	100900E	Sr 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	33,075	7,987	0	0	0	7,847	248,281
009	100900F	Sr 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	23,743
009	100900V	Sr 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,362	473	0	0	0	0	60,069
009	100901B	Sr 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,089
009	100904B	Sr 9/176th Street SE to SR 96 - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,112	7,515	0	0	0	0	31,099
009	100912F	Sr 9/Marsh Road to 2nd Street Interchange - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	480	0	0	0	0	0	12,627
009	100912G	Sr 9/Marsh Rd Intersection - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	650
009	100914G	Sr 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	419	0	0	0	0	0	6,309
009	100916G	Sr 9/Lake Stevens Way to 20th St SE - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,192	0	0	0	0	0	29,990

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			TPA	Nickel	Other							
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	☑	☐	☑	2,305	0	0	0	0	0	27,847
009	100921G	SR 9/SR 528 - Improve Intersection	☑	☐	☐	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	☑	☐	☐	16,283	0	0	0	0	0	17,035
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	☑	☐	☑	821	0	0	0	0	0	8,596
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	☐	☑	☑	0	0	0	0	0	0	1,695
009	100931C	SR 9/268th St Intersection - Add Turn Lane	☐	☑	☑	0	0	0	0	0	0	2,546
009	L2000040	SR 9/SR 204 Intersection Improvement project	☐	☐	☑	0	0	0	0	0	0	229
US 12, Tri-Cities to Walla Walla - Corridor Improvements						2,809	0	0	0	0	0	90,544
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	☑	☑	☑	240	0	0	0	0	0	51,822
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	☐	☑	☑	0	0	0	0	0	0	12,092
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	☐	☐	☑	2,450	0	0	0	0	0	5,322
012	501212I	US 12/SR 124 Intersection - Build Interchange	☑	☐	☑	120	0	0	0	0	0	21,308
US 12, Yakima Area - Improvements						0	0	0	0	0	37,085	39,349
012	501207Z	US 12/Allian Road - Intersection Improvements	☐	☐	☑	0	0	0	0	0	0	609
012	501208J	US 12/Old Naches Highway - Build Interchange	☐	☑	☑	0	0	0	0	0	37,085	38,440
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	☐	☐	☑	0	0	0	0	0	0	301
SR 14, Clark/Skamania County - Corridor Improvements						2,885	0	0	0	0	0	60,882
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	☐	☐	☑	994	0	0	0	0	0	7,582
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	☐	☐	☑	0	0	0	0	0	0	4,599
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	☑	☐	☑	1,892	0	0	0	0	0	48,701
SR 16, Gig Harbor to Puydy Vicinity - Safety Improvements						161	0	0	0	0	0	22,999
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	☐	☑	☑	0	0	0	0	0	0	22,576
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	☐	☐	☑	161	0	0	0	0	0	423
SR 16, Tacoma - New Narrows Bridge						0	0	5,791	11,519	11,519	28,798	786,963
016	301611T	SR 16/TNB Electronic Tolling System - Upgrade	☐	☐	☑	0	0	0	0	0	0	520
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	☐	☐	☑	0	0	0	0	0	0	728,816
016	TNB001A	SR 16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	☐	☐	☑	0	0	5,791	11,519	11,519	28,798	57,627

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			TPA	Nickel	Other							
SR 17, Moses Lake Vicinity - Improvements												
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	☑	☐	☐	0	0	0	0	0	0	708
017	201701G	SR 17/Adams Co Line - Access Control	☑	☐	☐	0	0	0	0	0	0	81
SR 18, Auburn to I-90 - Corridor Widening												
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	☐	☑	☑	504	28	13	0	0	0	133,222
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	☐	☑	☑	183	28	13	0	0	0	127,181
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	☐	☑	☑	159	0	0	0	0	0	3,022
						162	0	0	0	0	0	3,019
SR 20, Island County - Safety Improvements												
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	☐	☐	☑	2,765	0	0	0	0	0	9,466
020	L2200042	SR 20 Race Road to Jacob's Road	☐	☐	☑	95	0	0	0	0	0	6,122
						2,670	0	0	0	0	0	3,344
SR 20, West Skagit County - Improvements												
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	☐	☑	☑	2	0	0	0	0	0	155,340
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	☑	☐	☑	0	0	0	0	0	0	29,112
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	☐	☑	☑	0	0	0	0	0	21,874	23,606
						2	0	0	0	0	0	102,623
SR 24, Yakima to Hanford - Improvements												
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	☐	☑	☑	0	0	0	0	0	0	50,506
SR 28/285, Wenatchee Area - Improvements												
002	200204B	US 2/East Wenatchee - Cascade Ave Interchange	☐	☐	☑	5,801	2,996	0	0	0	15,000	121,674
028	202800D	SR 28/Ict US 2 and US 97 to 9th St, Stage 1 - New Alignment	☑	☐	☑	0	0	0	0	0	0	60
028	202801J	SR 28/E Wenatchee - Access Control	☑	☐	☐	1,415	0	0	0	0	15,000	54,658
028	202802J	SR 28/Wenatchee to I-90 - Study	☐	☐	☑	35	2,996	0	0	0	0	3,041
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	☐	☐	☑	0	0	0	0	0	0	100
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	☑	☐	☑	0	0	0	0	0	0	28,068
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	☑	☐	☑	0	0	0	0	0	0	17,567
						4,352	0	0	0	0	0	18,180
I-82, Yakima Area - Improvements												
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	☑	☐	☑	3,298	0	0	0	0	0	41,237
082	508201S	I-82/South Union Gap I/C - Improvements	☐	☐	☑	32	0	0	0	0	0	34,785
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	☐	☐	☑	1,776	0	0	0	0	0	3,153
082	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	☐	☐	☑	0	0	0	0	0	0	1,300
						1,490	0	0	0	0	0	2,000

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			TPA	Nickel	Other							
I-82, Yakima To Oregon												
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,673	0	0	0	0	0	2,664
I-90, Snoqualmie Pass - Corridor Improvements												
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	117,403	112,544	53,643	13,990	1,020	2,141	551,410
I-90, Spokane Area - Corridor Improvements												
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,310	0	0	0	0	0	10,510
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	19,123
I-90, Western Washington - Improvements												
090	100067T	I-90 Comprehensive Tolling Study and Environmental Review	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,200	0	0	0	0	0	8,320
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	41,215
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	96,784
US 97, Chelan Falls to Toppenish - Safety Improvements												
097	209703E	US 97/Blewett Pass - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	1,680
097	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	438
097	509702O	US 97/Satus Creek Vicinity - Safety Work	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25	30	0	0	0	0	2,530
SR 99, Federal Way - HOV & Corridor Improvements												
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	14,629
SR 99, Seattle - Alaskan Way Viaduct												
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	894,639	392,014	118,000	0	0	0	3,149,250
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,220
US 101/104/112, Olympic Peninsula/SW WA - Improvements												
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,213
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	2,202	2,587
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,214	0	0	0	0	0	54,301
101	310116D	US 101/Lynch Road - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	227	0	0	0	0	0	1,000
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,888
101	410100A	US 101/Fort Columbia Vicinity - Left Turn Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	407

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				Nickel	Other							
SR 161, Pierce County - Corridor Improvements												
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,782	7	0	0	0	31,386	101,822
161	316118A	SR 161/24th St E to Jovita - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,772	0	0	0	0	0	26,037
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	31,386	42,790
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	31,386
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot												
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	11,696	61,371	433	0	0	0	144,491
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	43,680
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	11,696	61,371	433	0	0	0	18,806
SR 167, Tacoma to Puyallup - New Freeway												
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,240	0	0	0	0	0	82,005
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	141,016
167	316718H	SR 167/Tacoma to Puyallup - New Freeway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,240	0	0	0	0	0	111,358
167	316718S	SR 167/Tolling Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	25,659
SR 169, Renton to Enumclaw - Safety Improvements												
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,000
I-182, Tri-Cities - Improvements												
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	101	0	0	0	0	0	1,000
182	518202T	I-182/Road 68 Interchange - Interstate Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	69	0	0	0	0	0	2,438
SR 202, Redmond to Fall City - Corridor Improvements												
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,888
I-205, Vancouver Area - Corridor Improvements												
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	34,819	54,064	0	0	0	0	80,621
SR 240, Richland Vicinity - Corridor Improvements												
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	103	0	0	0	0	0	94,170
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	73,061
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	103	0	0	0	0	0	9,492

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			TPA	Nickel	Other							
SR 302, Purdy Vicinity - Corridor Improvements												
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	☑	☐	☐	3,410	740	0	0	0	0	9,038
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	☑	☐	☐	0	0	0	0	0	0	2,500
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements												
304	330405A	SR 304/Bremerton Transportation Center Access Improvement Tunnel	☐	☐	☑	0	0	0	0	0	0	49,012
305	L2200093	SR 305/ Suquamish Way Intersection Improvements	☐	☐	☑	0	0	0	0	0	0	781
SR 395, Ritzville to Pasco - Corridor Improvements												
395	L2200086	US 395/Lind Road Intersection	☐	☐	☑	41	0	0	0	0	0	717
US 395, Spokane - North Spokane Corridor												
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	☐	☐	☑	0	0	0	0	0	0	50,065
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	☐	☑	☑	0	0	0	0	0	0	209,895
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	☐	☑	☑	45	46	46	46	0	0	123,503
395	600010A	US 395/North Spokane Corridor	☑	☐	☑	68,151	26,055	4,400	0	0	0	224,446
I-405, Lynnwood to Tukwila - Corridor Improvements												
167	816719A	SR 167/S 180th St to I-405 - SB Widening	☑	☐	☑	0	0	0	0	0	0	18,837
405	140504C	I-405/SR 167 Interchange - Direct Connector	☐	☐	☑	36,609	0	0	0	0	13,816	53,816
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freeway Station - Safety	☐	☐	☑	0	0	0	0	0	0	6,632
405	840501C	I-405/Tukwila to Lynnwood - Analysis	☐	☐	☑	0	0	0	0	0	0	7,328
405	840502B	I-405/SR 181 to SR 167 - Widening	☑	☑	☑	1,894	344	256	78	0	0	142,366
405	840503A	I-405/I-5 to SR 181 - Widening	☑	☐	☐	0	0	0	0	0	0	21,988
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	☑	☐	☑	0	0	0	0	0	144,505	150,000
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	☑	☐	☐	0	0	0	0	0	0	19,955
405	840541F	I-405/I-90 to SE 8th St - Widening	☐	☑	☑	5,088	62	30	0	0	0	179,861
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	☑	☐	☑	7,781	40	10	0	0	0	210,648
405	840552A	I-405/NE 10th St - Bridge Crossing	☑	☐	☑	0	0	0	0	0	0	63,300
405	840561A	I-405/SR 520 to SR 522 - Widening	☐	☑	☐	0	0	0	0	0	0	81,191
405	840567B	I-405/NE 132nd St - New Interchange	☑	☐	☐	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	☑	☑	☑	593	74	4	0	0	0	165,170

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			TPA	Nickel	Other							
405	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	168,124	33,687	8	0	0	0	382,735
405	8B11006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	14,700	1,122	15,822
SR 410, Bonney Lake Vicinity - Corridor Widening												
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	19,126
SR 500, Vancouver to Orchards - Corridor Improvements												
500	450000A	SR 500/St Johns Blvd - Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	47	0	0	0	0	0	47,029
SR 502, I-5 to Battle Ground - Corridor Improvements												
005	400599R	I-5/SR 502 Interchange - Build Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	52,224
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	46,829	233	0	0	0	0	87,779
SR 503, Battle Ground to Vancouver - Improvements												
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	658
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	6,217
SR 509, SeaTac to I-5 - Corridor Completion												
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,586	0	0	0	0	0	31,538
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	34,993
SR 510, Yelm - New Freeway												
510	351025A	SR 510/Yelm Loop - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	6,340	35,832
SR 518, Burien to Tukwila - Corridor Improvements												
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,826
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	463
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	36,474
518	L1100045	SR 518/Des Moines Memorial Drive	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	250
SR 519, Seattle - Intermodal Improvements												
519	851902A	SR 519/I-90 to SR 99 Intermodal Access Project - I/C Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	82,774
SR 520, Seattle to Redmond - Corridor Improvements												
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	148	0	0	0	0	0	78,665
520	1B11001	SR 520/Bellevue Corridor Improvements - East End	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,560	0	0	0	0	0	4,500
520	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	926,722	183,764	407	0	0	0	2,580,236
520	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	28,640	114,561	143,201
						930,431	183,764	407	0	28,640	114,561	2,894,968

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			TPA	Nickel	Other							
520	L1000033	Lake Washington Congestion Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	87,867
520	L1000054	SR 520 Avondale Rd and 405	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	500
SR 522, Seattle to Monroe - Corridor Improvements												
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5	5	5	29	0	0	22,541
522	152219A	SR 522/University of Washington Bothell - Build Interchange	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	75	0	0	0	0	0	46,835
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	34,685	2,367	739	0	0	0	145,181
SR 531, Snokey Point Vicinity - Improvements												
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	436	0	0	0	0	0	1,418
SR 532, Camano Island to I-5 - Corridor Improvements												
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,145	351	344	118	0	0	86,703
SR 539, Bellingham North - Corridor Improvements												
539	153900M	SR 539/I-5 to Horton Road - Access Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,325	32	0	0	0	0	2,686
539	153902B	SR 539/Horton Road to Tennile Road - Widen to Five Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	325	0	0	0	0	0	68,022
539	153910A	SR 539/Tennile Road to SR 546 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,112	39	24	6	0	0	103,646
539	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,421	33	17	0	0	0	8,903
SR 542, Bellingham Vicinity - Corridor Improvements												
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	0	0	0	0	0	5,855
SR 543, Blaine Vicinity - Corridor Improvements												
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	50,505
SR 704, Lakewood Vicinity - New Freeway												
704	370401A	SR 704/Cross Base Highway - New Alignment	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	18,193	40,891
SR 823, Selah Vicinity - Corridor Improvements												
823	582301S	SR 823/Selah Vicinity - Re-route Highway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	9,103
SR 900, Issaquah Vicinity - Corridor Widening												
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	52	0	0	0	0	0	43,868

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			TPA	Nickel	Other							
Facility Improvements												
000	100098S	SR 539/International Boundary - Lynden-Aldergrove Port of Entry Improvem	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	264
Future Unprogrammed Project Reserves						31,500	31,000	142,349	165,770	175,802	470,562	1,047,612
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	4,514	7,863	7,004	22,217	41,598
998	099902I	Safety Project Reserve - Collision Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	56,345	54,735	43,654	131,820	286,554
998	099902J	Safety Project Reserve - Collision Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	46,154	67,677	90,144	242,836	446,811
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,429	2,530	2,249	7,134	14,342
998	099902N	Project Reserve - Noise Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	1,000	1,000	1,000	1,000	1,000	7,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,907	1,965	1,751	5,555	11,178
998	099904Q	Future Federal Earmarks for Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,000	20,000	20,000	20,000	20,000	40,000	160,000
998	099905Q	Future Local Funds for Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	20,000	80,000
Other						0	0	0	0	0	0	118,295
000	0B1100A	Mobility Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	118,059
000	100020B	Oak Harbor Scenic Heights Trailhead	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	154
009	100912T	SR 9/Snohomish Vicinity Access Mitigation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	83
Sound Transit Projects						104,534	6,590	3,334	7,692	35,034	13,996	351,530
000	100005B	Sound Transit Management Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64	0	0	0	0	0	4,858
000	800005D	Sound Transit East Link Management Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,129
005	100529D	I-5/Mountlake Terrace Freeway Station	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22	0	0	0	0	0	26,213
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit Direct Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	24,917
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104,448	6,590	56	0	0	0	163,395
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	3,278	7,692	35,034	13,996	60,730
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freeway Station	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	62,189
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Flyer Stop	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	8,099
Studies & System Analysis						432	0	0	0	0	0	8,692
000	099999G	Brenerton Economic Development Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	674
000	099999H	Spokane Economic Development Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	529
000	100098U	W-A-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	132	0	0	0	0	0	250

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			TPA	Nickel	Other							
000	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	100
000	800020A	Express Lanes System Concept Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,331
000	L2000054	ITS/Canadian Border Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	1,548
002	L2000016	US 2/Route Development Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	350
005	400506N	I-5/Chehalis River Flood Control - OFM/WSDOT Agreement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	433
005	L2200028	I-5/ Dupont to Lakewood - Corridor Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	657
090	109061S	I-90/Issaquah to North Bend - Route Development Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	1,900
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	606
523	L1000059	SR 523 Corridor Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	313
FMSIB Projects						0	0	0	0	0	0	2,405
000	600099B	Bigelow Gulch - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,405
Improvement - Program Support Activities						29,026	28,963	28,963	28,963	28,963	86,889	260,861
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,963	28,963	28,963	28,963	28,963	86,889	260,761
000	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	63	0	0	0	0	0	100
Safety - Guard Rail/Bridge Rail Retrofit						2,760	2,001	0	0	0	2,065	37,643
999	099903M	Guardrail Retrofit Program (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	16,783
999	099903N	Bridge Rail Retrofit Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,760	0	0	0	0	2,065	17,230
999	0B12003	Guardrail Retrofit Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,001	0	0	0	0	3,629
Safety - Interchange Improvements (New & Rebuilt)						265	0	0	0	0	0	58,725
000	0B12001	Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	27,364
002	200201E	US 2/US 97 Peshastin E - New Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	20,692
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	0	0	0	0	0	10,108
105	L2200092	SR 150/No-See-Um Road Intersection- Realignment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	0	0	561
Safety - Intersection & Spot Improvements						54,149	72,583	1,921	0	0	0	224,283
000	0B12002	Intersection & Spot Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	38,693	72,332	1,921	0	0	0	148,711
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,162	225	0	0	0	0	20,075
002	100224I	US 2 High Priority Safety Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	78	19	0	0	0	0	9,305
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,257
002	200201H	US 2/S of Orondo - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	2,412

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Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
002	200201J	US 2/East Wenatchee N - Access Control	☑	☐	☐	0	0	0	0	0	0	364
002	200204M	US 2/Stevens Pass - Variable Message Signs	☐	☐	☑	0	0	0	0	0	0	943
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	☐	☐	☑	0	0	0	0	0	0	653
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	☐	☑	☑	0	0	0	0	0	0	2,245
005	300585P	I-5/Mounts Rd Vicinity to Thorne Ln - Median Barrier Replacement	☐	☐	☑	0	0	0	0	0	0	1,661
007	300738A	SR 7/SR 702 - Install Signal	☐	☐	☑	0	0	0	0	0	0	576
012	401212R	US 12/SR 122/Mossyrock - Intersection Improvements	☐	☐	☑	0	0	0	0	0	0	211
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	☐	☑	☑	0	0	0	0	0	0	4,812
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	☐	☑	☑	0	0	0	0	0	0	1,843
097	209700C	US 97/I Intersection - Safety Improvements	☐	☐	☑	0	0	0	0	0	0	727
097	209700H	US 97/N of Daroga State Park - Turn Lanes	☐	☐	☑	36	0	0	0	0	0	463
097	209700W	US 97/Cameron Lake Road - Intersection Improvements	☐	☐	☑	956	0	0	0	0	0	1,452
097	209700Y	US 97/N of Riverside - NB passing Lane	☐	☐	☑	198	0	0	0	0	0	1,521
097	209703H	US 97/North of Brewster - Passing Lane	☐	☐	☑	1,612	0	0	0	0	0	1,837
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	☐	☐	☑	0	0	0	0	0	0	2,264
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	☐	☑	☑	0	0	0	0	0	0	9,765
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	☐	☐	☑	1,283	0	0	0	0	0	3,133
203	120305G	SR 203/Corridor Safety Improvements - King County	☑	☐	☐	10	0	0	0	0	0	3,092
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	☑	☐	☐	16	0	0	0	0	0	1,771
243	224304B	SR 243/S of Mattawa - Install Lighting	☑	☐	☐	0	0	0	0	0	0	225
282	228201D	SR 282/Ephrata - Safety	☐	☐	☑	38	0	0	0	0	0	123
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	☐	☐	☑	66	7	0	0	0	0	2,842
Safety - Median Cross Over Protection						4	9,836	0	0	0	0	27,199
000	0B12005	Median Cross-Over Protection Improvements	☐	☐	☑	0	9,836	0	0	0	0	12,974
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Barrier	☐	☐	☑	0	0	0	0	0	0	13,131
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier	☐	☐	☑	4	0	0	0	0	0	661
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - Median Barrier	☐	☐	☑	0	0	0	0	0	0	433
Safety - Pedestrian & Bicycle Improvements						1,414	0	0	0	0	0	16,749
000	0B11002	Pedestrian & Bicycle Improvements	☐	☐	☑	932	0	0	0	0	0	4,816
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	☐	☐	☑	0	0	0	0	0	0	3,174

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2013-15 Enacted Project List (with Vetoes and Lapses)

Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
005	300539A	I-5/Martin Way - Bike Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,605
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	162
097	209700E	US 97/Oroville Area - Pedestrian Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	134
097	209703B	US 97/Brewster Vicinity - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	170
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,839
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	483	0	0	0	0	0	850
Safety - Rest Areas												
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	0	0	0	0	0	3,267
Safety - Roadside Improvements												
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	29,392
Safety - Rumble Strips												
000	0B12008	Rumble Strip Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,001	0	0	0	0	4,658
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	400
Safety - Shield Redirectional Landforms												
000	0B12009	Redirectional Landform Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	599	0	0	0	0	0	2,626
016	301650A	SR 16/SR 302 Spur Vicinity - Mitigate Redirectional Landform	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	84
Environmental - Fish Barrier Removal & Chronic Deficiencies												
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	458
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	369
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,161	4,849	0	0	0	0	9,616
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	113	1,933	0	0	0	2,305
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,511
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,302
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	5,312	6,069
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,088
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	429
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,236
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	206	10	0	0	0	0	4,930
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,038	0	0	0	0	0	13,831
998	099955F	Fish Passage Barriers (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,470	5,351	269	0	0	0	43,759
						57,624	38,528	10,693	5	0	5,312	181,821

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Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
998	0B14001	Fish Passage Barrier and Chronic Deficiency Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,748	28,205	8,492	5	0	0	90,919
Environmental - Noise Walls & Noise Mitigation												
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	572	1	0	0	0	0	30,534
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34	1	0	0	0	0	9,059
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	0	0	0	0	0	1,796
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16	0	0	0	0	0	2,725
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	8,401
005	WESTV	I-5/Westview School Noise Wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	507	0	0	0	0	0	5,866
104	310408B	SR 104/Hood Canal Bridge - Noise Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	989
161	3161XXX	SR 161/ Noise Wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	150
Environmental - Stormwater & Mitigation Sites												
000	0B14003	Stormwater & Mitigation Site Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,216	7,995	4,627	4,342	3,809	3,307	61,899
1000	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,953	5,033	2,658	3,146	3,096	3,074	33,841
3005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,806	2,962	1,968	1,196	713	233	11,498
005	400506M	I-5/Chehalis River Flood Control	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	193
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	457	0	0	0	0	0	6,755
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,954
105	410503A	SR 105/Norris Slough - Culvert Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,692
Traffic Ops - ITS & Operation Enhancements												
000	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,669	0	0	0	0	0	3,070
005	100552W	I-5/Marysville to Stillaguamish River - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,790

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Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
Highway Preservation Program (P)												
SR 104, Hood Canal Bridge												
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	177	88	0	0	0	0	526,771
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,132
104	310407D	SR 104/Port Angeles Graving Dock Settlement and Remediation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	177	88	0	0	0	0	519,550
Preservation - ER Projects												
000	OBP3001	Emergency Relief Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,509	20,141	20,067	20,044	20,088	60,120	245,278
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	710	38	0	0	0	0	28,509
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	155	30	21	0	0	0	14,310
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	598	51	30	30	50	120	8,818
530	153034C	SR 530/Skaglund Hill Slide	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35	22	17	14	38	0	13,338
998	099960K	Emergency Slide & Flood Reserve	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,000	20,000	20,000	20,000	20,000	60,000	179,961
Preservation - Major Drainage												
000	OBP3004	Major Drainage Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,802	16,904	17,037	17,107	19,528	104,005	225,829
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,514	2,904	0	0	0	0	21,711
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	288	0	0	0	0	0	449
548	154835S	SR 548/Terrell Creek - Major Drainage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,725
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	3,037	3,107	5,528	76,005	87,677
998	099906Q	Set Aside for Local funds - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	4,000	4,000	4,000	4,000	8,000	32,000
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	20,000	80,000
Preservation - Major Electrical												
000	OBP3003	Major Electrical Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,989	2,977	0	0	0	0	45,009
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,989	2,977	0	0	0	0	39,631
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,479
Preservation - Program Support Activities												
999	095901W	Set Aside for Preservation Program Support Activities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	48,508	48,508	48,615	48,615	48,615	50,400	410,894

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Highway Preservation Program (P)

(Dollars in Thousands)

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			TPA	Nickel	Other							
Preservation - Rest Areas												
000	0BP3005	Rest Areas Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,610	2,934	1,650	1,650	1,700	2,944	23,179
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,173	1,984	500	500	500	700	10,007
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	138
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Building	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,279
906	090600A	SR 906/Travelers Rest - Building Renovation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,502
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	137	350	350	350	350	700	3,570
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	600	800	800	850	1,544	6,019
Preservation - Unstable Slopes												
000	0BP3002	Unstable Slopes Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,398	5,408	3,428	10,463	11,155	62,431	153,612
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,828	3,658	0	0	722	0	36,407
002	200200V	US 2/Stevens Pass West - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,570	0	0	0	0	0	1,867
10002	200201N	US 2/W of Leavenworth - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	7,291
30012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,904
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,750	0	0	0	0	1,717
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,920
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,347
014	401401C	SR 14/1.5 Miles East of Bergen Road - Rockfall Mitigation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,082
097	209790C	US 97A/N of Wenatchee - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,911
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,738
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,130
998	099902U	Other Facilities Project Reserve - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	3,428	10,463	10,433	62,431	86,755
Preservation - Weigh Stations												
000	0BP3006	Weigh Stations Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	603	611	603	14,886	28,929
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	500
998	099902W	Other Facilities Project Reserve - Weigh Stations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	603	611	603	14,886	16,703
Road Preservation - Asphalt												
000	0BP1002	Asphalt Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	101,057	36,432	16,944	158,487	186,824	415,101	1,162,244
002	200201I	US 2/West of Wenatchee - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	91,225	36,432	16,944	156,981	186,824	415,101	1,043,187
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,008
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,698

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Highway Preservation Program (P)

(Dollars in Thousands)

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			TPA	Nickel	Other							
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,044
005	100535N	I-5/I2nd Ave W to SR 526 - NB Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	6,679
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,333
005	100540Z	I-5 Southbound/Snohomish River to Ebey Slough Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,677
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,238
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,854
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,829
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,120
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,750
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,191	0	0	0	0	0	4,462
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,230
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	521
020	202002B	SR 20/North Cascades Highway - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,635
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,001
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,192	0	0	0	0	0	2,792
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	432
024	502403J	SR 24/Riverside Rd to Faucher Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,344
028	202800A	SR 28/East Wenatchee Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	332	0	0	0	0	0	2,168
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	151	0	0	0	0	0	3,413
028	202803D	SR 28/Quincy Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,717
082	508207F	I-82/Badger Road Interchange - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	359	0	0	0	0	0	438
082	508207G	I-82/Locust Grove Road Interchange - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	183	0	0	0	0	0	228
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,134	0	0	0	0	0	3,760
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,627
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,550
097	209701Y	US 97/Orondo Northward - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,506	0	0	1,506
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,589
097	509702N	US 97/Satus Creek Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55	0	0	0	0	0	1,686
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	693
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,088
101	310155F	US 101/Indian Creek to Nicholas Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,266
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,298

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Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,082
169	116913P	SR 169/SE 264th St to Vic Witte Road - Paving and PCCP Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,595
171	217101F	SR 171/Moses Lake - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,225
202	120201F	SR 202/SR 522 to NE 124th St - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,897
224	522402B	SR 224/Grossecup Blvd to SR 240 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,357
410	141024P	SR 410/Twin Creek to Mather Memorial Park Pull-Out - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,390
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	285
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	734	0	0	0	0	0	1,914
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,512
520	152028P	SR 520/I-405 to W Lake Sammamish Parkway Interchange - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	8,327
522	152217B	SR 522/City Street to Hall Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	507
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	1,051
525	152505A	SR 525/I-5 to Ash Way Br - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	488
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,094
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,060
Road Preservation - Chip Seal						45,575	39,793	0	0	0	0	176,822
000	0BP1001	Chip Seal Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44,518	39,433	0	0	0	0	172,241
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	360	0	0	0	0	397
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,057	0	0	0	0	0	1,121
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	654
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,409
Road Preservation - Concrete/Dowel Bar Retrofit						53,489	148,143	85,730	48,242	28,492	73,096	574,990
000	0BP1003	Concrete Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,551	52,474	41,354	10,427	10,507	73,096	324,445
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,797
005	800515C	Concrete Rehabilitation Program (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	25,669	56,100	35,200	37,815	17,985	0	192,378
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,217	39,569	9,176	0	0	0	52,262
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,052	0	0	0	0	0	2,107

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(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
Road Preservation - Safety Features												
000	0BP1004	Safety Features Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,086	14,727	3,657	8,811	10,158	24,654	71,072
000	0BP3007	Statewide Paving Project Basic Safety Features	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,675	3,657	8,811	10,158	24,654	57,954
000	200003C	NC Region Guardrail Update - Year 2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	630
005	100576B	I-5/SR 530 to Samish Hwy - MMA Striping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	805
Bridge Preservation - Repair												
000	0BP2002	Bridge Repair Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122,970	69,136	31,459	37,442	25,763	170,234	559,050
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	87,511	39,872	235	0	0	0	192,718
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,328	0	0	0	0	0	4,255
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	5,201
005	100595E	I-5/Nooksack River Bridges - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,185	0	0	0	0	0	271
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,362
009	100912C	SR 9/Snomish River Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,328	352	0	0	1,138
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,008	2,609	3,144	2,690	11,925	2,681
018	101812M	SR 18/Green River (Neely) Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,556	0	0	0	0	0	23,636
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	176	1,016	0	0	0	1,556
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,193
099	109947B	SR 99/George Washington Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,814	16,829	11,248	0	0	0	8,176
101	310117F	US 101/Riverside Bridge - Mechanical	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	11,517	50,146
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	11,517
101	410110P	Astoria-Megler Bridge - South End Painter	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,450	7,873	0	0	0	0	8,801
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	9,645	21,039
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	112	1,378	0	0	0	0	9,645
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,490
998	099902P	Structures Project Reserve - Bridge Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	14,023	33,945	23,073	137,147	3,039
Bridge Preservation - Replacement												
000	0BP2001	Bridge Replacement Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	102,096	12,981	39,389	54,031	15,969	90,138	208,188
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,213	2,789	6,886	3,508	0	0	557,725
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,187	0	0	0	0	0	36,908
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	15,000	6,682
005	000061M	I-5/Downtown Seattle Sign Bridges	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	967	0	0	0	0	0	5,804
											15,000	15,000
											0	1,932

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(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7,025	0	0	0	0	0	8,767
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,396	0	0	0	0	0	6,983
006	400694A	SR 6/Willapa River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,555	967	0	0	0	0	9,281
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,889	203	20	0	0	0	17,841
009	L2000018	SR 9/Snohomish River Bridge - EIS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,500
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,999
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	4,875
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,649	0	0	0	0	0	12,879
021	602117C	SR 21/Curlew Creek - Culvert Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	542
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,579
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	240	0	0	0	0	0	8,602
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,948	12	0	0	0	0	11,296
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	13,017
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,455	0	0	0	0	0	4,887
101	410194A	US 101/Bone River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	273	0	0	0	0	0	8,830
105	410510A	SR 105/Smith Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,638	493	0	0	0	0	9,941
105	410510B	SR 105/North River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,745	589	0	0	0	0	13,074
107	310708A	SR 107/Slough Bridges - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	18,952	389	0	0	22,324
155	215500L	SR 155/Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	80
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,642	1,930	0	0	0	0	15,563
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,419	0	0	0	0	0	30,108
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	4,000	4,000
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,892	4,510	28,149	529	0	37,080
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	31	0	0	0	0	0	60,652
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,719	16	0	0	0	0	35,128
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	33	32	32	10	0	0	18,820
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	6,069
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,058	8,990	6,367	0	0	17,496
998	099902R	Structures Project Reserve - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	15,607	15,440	71,138	102,185

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			TPA	Nickel	Other							(incl. Prior)
Bridge Preservation - Scour												
000	0BP2003	Bridge Scour Prevention Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	657	2,969	485	0	0	0	12,325
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	11,246
020	102050B	SR 20/Coal Creek Bridge - Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	451
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23	212	0	0	0	0	394
Bridge Preservation - Seismic Retrofit												
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,546	99	0	0	0	0	235
000	0BP2004	Bridge Seismic Retrofit Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46,021	2,597	0	0	0	0	235
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	53,106
009	100923C	SR 9/Getchell Road Bridge - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	244	0	0	0	0	0	53,661
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,169
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	413
1101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	297
1107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	243	0	0	0	0	0	2,387
522	152236A	SR 522/Snohomish River Bridge - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,601	0	0	0	0	0	364
998	099902S	Structures Project Reserve - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	5,582	112,198	1,249
Contingency (Unfunded) Highway Preservation Projects												
002	200202F	US 2/Leavenworth Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	573	704	0	0	0	0	2,789
002	600228R	US 2/Jct I-90 to Euclid Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,824	0	0	0	0	0	117,780
005	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,944	0	0	0	0	162,000
005	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,323	0	0	0	0	1,277
005	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	516	800	0	0	0	0	1,316
005	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,169	0	0	0	0	2,169
005	100595G	I-5/NB Nooksack River to Blaine - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,948	0	0	0	0	6,948
012	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,577	0	0	0	0	1,577
012	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	903	0	0	0	0	903
012	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	4	0	0	0	0	7
012	501215B	US 12/E Pasco to Tank Farm Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	531	1,038	0	0	0	0	1,570
012	501215I	US 12/Tieton River Bridges to Naches - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	323	993	0	0	0	0	1,315
012	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	470	0	0	0	0	509

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2013-15 Enacted Project List (with Vetoes and Lapses)

Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
014	401415B	SR 14/Nelson Creek Rd Vic to Bingen - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,359	0	0	0	0	0	2,359
014	501401D	SR 14/Benton County Line to Whitcomb Island Road Vic - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	171	607	0	0	0	0	778
014	501401M	SR 14/SR 221 to 2 Miles E of Christy Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,539	0	0	0	0	0	5,539
017	201701H	SR 17/Bridgeport Area - Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,454	307	0	0	0	0	1,760
020	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,588	0	0	0	0	0	2,588
020	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,103	0	0	0	0	0	2,103
020	602029R	SR 20/Okanogan Co Line to Republic - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	327	0	0	0	0	0	327
021	602116M	SR 21/SR 20 to Canada - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,156	0	0	0	0	0	1,156
022	502202N	SR 223/Harris Rd to Mabton - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,351	0	0	0	0	0	1,351
024	202400E	SR 24/South of Othello - Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,683	355	0	0	0	0	2,038
026	202600E	SR 26/Othello East - Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,977	417	0	0	0	0	2,394
082	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,299	0	0	0	0	1,299
082	508209A	I-82/I-90 Interchange Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	482	0	0	0	0	0	482
090	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,588	0	0	0	0	5,588
090	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,411	0	0	0	0	2,411
090	509014D	I-90/US 97 to Naneum Creek - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,841	0	0	0	0	0	3,841
090	609019V	I-90/Grant Co Line to SR 21 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,926	0	0	0	0	0	14,926
090	609025P	I-90/Lincoln Co Line to Salhove Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,454	0	0	0	0	0	6,454
097	209702N	US 97/Chelan Falls to South of Pateros- Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,437	0	0	0	0	1,437
097	209702O	US 97/Fort Okanogan to Okanogan- Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,805	0	0	0	0	0	2,805
097	209790Y	US 97A /North of Chelan - Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	358	0	0	0	0	0	358
099	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,024	0	0	0	0	2,024
101	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,183	0	0	0	0	0	2,183
101	310144H	US 101/W of Steamboat Island Rd to Black Lake Blvd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,376	0	0	0	0	0	1,376
107	310703A	SR 107/Chehalis River Bridge to Slough River Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	618	0	0	0	0	0	618
124	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	84	845	0	0	0	0	929
129	512901X	SR 129/2nd Street to Highland Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	269	2,879	0	0	0	0	3,148
150	215000H	SR 150/Chelan to Chelan Falls - Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	202	0	0	0	0	0	202
167	316731A	SR 167/SW of Grandview Ave to E of 83rd Ave E - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,545	0	0	0	0	0	1,545
181	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,449	0	0	0	0	0	2,449
194	619400E	SR 194/Almota to Goose Creek Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,678	8,786	0	0	0	0	10,464
194	619400K	SR 194/Almota to Jct US 195 - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,183	0	0	0	0	0	1,183

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2013-15 Enacted Project List (with Vetoes and Lapses)

Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
195	619500S	US 195/Colton to Jct SR 27 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,819	0	0	0	0	0	3,819
195	619503A	US 195/Colfax to Dry Creek - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,899	0	0	0	0	0	2,899
224	522401I	SR 224/SR 225 to Meyers Street - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	620	0	0	0	0	0	620
241	524102O	SR 241/SR 22 to I-82 - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	57	681	0	0	0	0	739
290	629000O	SR 290/Hamilton St to Mission Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,066	0	0	0	0	0	2,066
290	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	792	2,229	0	0	0	0	3,021
303	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	355	2,596	0	0	0	0	2,951
395	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,494	0	0	0	0	0	4,494
410	141005B	SR 410/White River Bridge to Griffin Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,342	0	0	0	0	0	2,342
509	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,783	0	0	0	0	0	2,783
522	152210F	SR 522/58th Ave NE to 65th Ave NE Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,336	0	0	0	0	0	1,336
525	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,987	3,401	0	0	0	0	7,388
526	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,364	0	0	0	0	0	1,364
539	153900P	SR 539/I-5 to Kellogg Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,465	1,935	0	0	0	0	3,400
823	582301T	SR 823/Yakima to Selah - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,586	0	0	0	0	0	2,586
904	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	664	1,669	0	0	0	0	2,333
904	690402C	SR 904/Betz Rd to I-90 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,401	0	0	0	0	0	1,401
906	590601G	SR 906/W Summit I/C to Hyak I/C - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,661	0	0	0	0	1,661

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2013-15 Enacted Project List (with Vetoes and Lapses)

Traffic Operations Program (Q)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
Traffic Operations Program (Q)												
I-5, Puget Sound Area - Improvements												
005	100519Q	I-5/Express Lanes Enhancements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	300
I-405, Lynnwood to Tukwila - Corridor Improvements												
405	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	320	0	0	0	0	0	320
SR 503, Battle Ground to Vancouver - Improvements												
503	450313Q	SR 503 Traveler Information - Incident Management and Communications	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	976	0	0	0	0	0	1,000
Traffic Ops - CVISN, WIM, & Weigh Stations												
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,200
005	000515Q	Expanded CVISN-automated Infrared Roadside Screening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	469	0	0	0	0	0	1,000
Traffic Ops - ITS & Operation Enhancements												
000	000005Q	Reserve funding for Traffic Operations Capital Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,013	10,000	10,000	10,000	10,000	30,000	91,907
000	100010Q	I-5, SR 18, SR 169, SR 516 & Vic - Traffic Signal Controller Integration	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	200
000	100014Q	Traffic Signal Controller Integration - Multiple Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	125
000	200001I	NCR 700 MHz Radio System Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	100
000	200004M	Stage 1 - NCR Basin ITS Communications Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	254
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	85
000	200022Q	Advanced Snowplow Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	827
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & Incident Mgmt.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	194
000	400008Q	Advanced Traveler Information Freeway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	299
000	400010Q	Padden/Andresen traffic Signal Optimization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	55
000	400013Q	192nd Avenue and Communications Interconnect	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	20
002	200202T	US2/Stevens Pass -- ITS Emergency Power	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	288	0	0	0	0	0	288
002	600227Q	US 2/Hayford Rd to I-90 - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	0	0	0	0	0	400
005	100503Q	I-5 Ramps Meters from Tukwila to Federal Way	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,370
005	100504Q	I-5 NB Ramps Meters at S 272nd St, SR 516 & S 188th St - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	65
005	100520Q	I-5/NB Collector Distributor at I-90 Vicinity - Ramp Metering	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	530	0	0	0	0	0	530

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2013-15 Enacted Project List (with Vetoes and Lapses)

Traffic Operations Program (Q)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	205
005	100555Q	I-5/North Everett to SR 528 - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,384
005	300505Q	I-5/DuPont to Thorne Lane - Fiber and Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,934
005	400009Q	I-5 Traveler Information and Incident Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,077
020	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	500
090	509017Q	I-90/Kittitas Vicinity WB - Install Variable Message Sign	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	216
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,162
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety Management - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,172
503	450315Q	SR 503 Aerial Fiber Replacement/Enhancement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	301
512	351207Q	SR 512/SR 7 to I-5 - Congestion Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,230	0	0	0	0	0	1,230
Traffic Ops - Traveler Information						2,027	0	0	0	0	0	12,137
000	100008B	Puget Sound Interagency Video and Data Network	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,378
000	400004Q	Advanced Traveler Information System Phase II Deployment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	250
014	401402Q	SR 14/West Infill Freeway Operations and Incident Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	687
014	401412Q	SR 14/Traveler Information Enhancements Phase II	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	360
014	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,400	0	0	0	0	0	1,400
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	576
090	509021Q	I-90/Kittitas Co. Workzone Safety System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	745
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	618
090	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	175	0	0	0	0	0	175
090	609003Q	I-90/WB Altamont Variable Message Sign Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	197
090	609004Q	I-90/Sprague Rest Area Traveler Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	175
090	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	130	0	0	0	0	0	1,100
090	609049Q	I-90 CCTV Upgrades	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	120	0	0	0	0	0	120
182	501231Q	Tri-Cities Advanced Traffic Management_System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	833
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	202	0	0	0	0	0	1,300
522	100011Q	Puget Sound Traffic Map Extension Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,933
543	100056Q	SR 543/I-5 to International Bndry.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	291

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2013-15 Enacted Project List (with Vetoes and Lapses)

Public Transportation (V)

(Dollars in Thousands)

Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
		TPA	Nickel	Other							
Public Transportation (V)											
					73,557	14,323	0	0	0	0	141,915
Reappropriated and Four Year Regional Mobility Grants											
000	20070009	King County Metro, Pacific Highway South Transit Speed and Reliability	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	2,300
000	20090001	Community Transit, Swift Bus Rapid Transit Operations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	5,000
000	20090005	Clark County, Salmon Creek Interchange Park and Ride and Traffic Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	3,400
000	20090006	Intercity Transit, Hawks Prairie P&R Lot	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	6,566
000	20090009	Pierce Transit, Pacific Avenue Corridor Transit Signal Priority (TSP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	1,317
000	20090014	King County Metro, Central Eastside Transit Service Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	3,861
000	20090015	King County Metro, Southeast King County Connectors	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,619	0	0	0	0	4,813
000	20090016	City of Seattle, Rainier/Jackson Transit Priority Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	900	0	0	0	0	4,000
000	20090017	King County Metro, Route 120 Transit Enhancement for Delridge Way/Ambaum	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	2,233
000	20090018	City of Bothell, SR 522 West City Limits to NE 180th Stage 2A (91st Ave)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	2,100
000	20110010	City of Renton, Rainier Ave. S. Bus Access Transit Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	1,500
000	20110011	Seattle Department of Transportation, NW Market/45th St. Transit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	4,000
000	20110012	Seattle Department of Transportation, King Street Station Restoration Pr	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	1,250
000	20110014	Kitsap Transit, Poulsbo SR 305/3 Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,700	0	0	0	0	1,900
000	20110015	City of Lakewood, Lakewood Station Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	3,000
000	20110016	Spokane Transit, Plaza Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	0	1,352
000	20110017	Skagit Transit, Alger Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	640	0	0	0	0	1,198
001	20110008	City of Shoreline, N 192nd St. to N 205th St BAT Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,396	0	0	0	0	6,358
002	20110007	City of Tukwila, Tukwila Urban Center - Transit Center	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,178	0	0	0	0	4,735
003	20110009	King County Metro, South Kirkland Park and Ride Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	540	0	0	0	0	1,025
004	20110013	Pierce Transit, 112th and Pacific/SR 7 Transit Access Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,116	0	0	0	0	1,817
005	20110006	Sound Transit, S 200th Intermodal Station and park and ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,614	0	0	0	0	5,214

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2013-15 Enacted Project List (with Vetoes and Lapses)

Public Transportation (V)

(Dollars in Thousands)

Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
		TPA	Nickel	Other							
Current Biennium Regional Mobility Grants											
001	20130018	Sound Transit, Clean Green Fleet Replacement	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,245	3,970	0	0	0	0	38,215
002	20130020	City of Ridgefield, Ridgefield Interstate 5/State Route 501 Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	0	0	0	0	0	5,000
003	20130021	King County Metro, I-405 Corridor Managing Demand	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,295	0	0	0	0	0	1,295
004	20130022	King County Metro, I-405 Corridor Managing Demand	<input type="checkbox"/>	<input checked="" type="checkbox"/>	942	0	0	0	0	0	942
004	20130022	Community Transit, Double Decker Buses	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,978	0	0	0	0	0	3,978
005	20130023	Intercity Transit, Tumwater/DuPont/Lakewood Express Bus Service	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,936	0	0	0	0	0	2,936
006	20130024	Intercity Transit, Olympia-Seattle Express Bus Service	<input type="checkbox"/>	<input checked="" type="checkbox"/>	530	0	0	0	0	0	530
007	20130025	King County Metro, Rapid Ride F Line Service Extension	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,286	0	0	0	0	0	1,286
008	20130027	Seattle DOT, 23rd Avenue Transit Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	0	0	0	0	0	4,000
009	20130028	C-TRAN, Fourth Plain Bus Rapid Transit	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	0	0	3,000
010	20130029	Pierce Transit, SR 7/Pacific Avenue Peak Hour Service Expansion	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,106	0	0	0	0	0	1,106
011	20130030	Skagit Transit, Everett Connector	<input type="checkbox"/>	<input checked="" type="checkbox"/>	940	0	0	0	0	0	940
012	20130102	Ben Franklin Transit, Park and Ride Richland	<input type="checkbox"/>	<input checked="" type="checkbox"/>	593	0	0	0	0	0	593
013	20130107	Yakima Transit, Firing Center Park and Ride Lot Expansion	<input type="checkbox"/>	<input checked="" type="checkbox"/>	240	0	0	0	0	0	240
014	20130109	Spokane Transit, Central City Line	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	1,700	0	0	0	0	2,200
015	20130111	Community Transit, Mukilteo Park and Ride Plus	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	1,000
016	20130031	Island, Skagit and Whatcom Transits, Tri County Connector	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,300	0	0	0	0	0	2,300
017	20130100	City of Tukwila, Urban Center Pedestrian Bridge	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,600	2,270	0	0	0	0	6,870
Contingency (Unfunded) Regional Mobility Grants					24,409	10,353	0	0	0	0	34,762
001	20130019	Sound Transit, Tacoma Trestle Replacement & Capacity Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,000	0	0	0	0	0	7,000
002	20130101	Kitsap Transit, SR 305 Interchange Improvements at Suquamish Way Park an	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,326	0	0	0	0	0	2,326
003	20130103	King County Metro, Northgate Transit Center Redevelopment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,187	2,313	0	0	0	0	3,500
004	20130104	Spokane Transit, West Plains Transit Center	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,600	6,400	0	0	0	0	8,000
005	20130105	King County Metro, Madison Street Corridor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,440	1,640	0	0	0	0	4,080
006	20130026	City of Mukilteo, Mukilteo Multimodal Pedestrian Bridge Project	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	1,000
007	20130106	City of Kenmore, SR 522 West A (61st Ave NE to 65th Ave NE	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,202	0	0	0	0	0	5,202
008	20130108	City of Langley, Port of South Whidbey Park and Ride facility with Sunda	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,634	0	0	0	0	0	2,634
009	20130110	Clallam Transit, Kitchen Dick/Highway 101 Park and Ride	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	300
010	20130112	Jefferson Transit, Jefferson Healthcare Transit Bus Pullout and Shelter	<input type="checkbox"/>	<input checked="" type="checkbox"/>	160	0	0	0	0	0	160
011	20130113	River Cities Transit, Transit Service Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	560	0	0	0	0	0	560

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2013-15 Enacted Project List (with Vetoes and Lapses)

Washington State Ferries Capital Program (W)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
Washington State Ferries Capital Program (W)												
WSF - Administrative and Systemwide												
000	998951A	WSF/Administrative Support - Allocated to W2	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,991	17,607	14,554	15,911	17,789	375	134,649
000	L2000006	Vessel Project Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,701	2,636	2,696	3,876	5,975	0	37,474
000	L2000041	Reservation System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,501	3,396	3,522	3,653	3,787	0	23,153
000	L2000042	Communications	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,161	80	0	0	0	0	6,027
000	L2200083	ADA Visual Paging Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,639	0	0	0	0	0	3,519
959	L1000016	Primavera Project Management System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	2,200
959	L2000007	Terminal Project Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	311	323	335	348	361	375	2,959
999	998901J	WSF/Administrative Support - Allocated to W1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,956	5,059	5,353	5,641	5,935	0	39,938
			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,722	6,113	2,648	2,394	1,732	0	19,380
WSF - Emergency Repairs												
999	999910K	Emergency Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	4,000	4,000	4,000	4,000	0	41,007
WSF - New Vessels												
000	944470A	64-Car Class Ferry Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	143,633	0	0	0	0	0	546,505
000	L1000030	144 Auto Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	209,560
000	L2200038	#1 - 144-capacity Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	72,592
000	L2200039	#2 - 144-capacity Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	45,386	0	0	0	0	0	137,906
			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	98,247	0	0	0	0	0	126,447
WSF - Terminal Improvements												
020	900012L	Port Townsend Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,319	37,485	44,108	0	0	24,946	217,436
020	900022J	Lopez Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,533
020	900024G	Shaw Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	614	0	0	0	0	0	715
020	900026Q	Orcas Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	102
020	900028V	Friday Harbor Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	164	1,042	0	0	0	0	1,434
020	902017M	Coupeville (Keystone) Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,074
020	902020D	Anacortes Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	114	1,637
104	910413R	Edmonds Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	247	23,736
104	910414S	Kingston Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	200	220	0	0	0	12,378
160	900005N	Fauntleroy Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	234
160	900006T	Vashon Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	631
160	916008S	Southworth Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,447
			<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	851

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2013-15 Enacted Project List (with Vetoes and Lapses)

Washington State Ferries Capital Program (W)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
163	900001H	Point Defiance Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,189
163	900002H	Tablequah Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	740	1,278
304	930410U	Bremerton Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	401
305	900040O	Eagle Harbor Maint Facility Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,079
305	930513H	Bainbridge Island Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,182
519	900010M	Seattle Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	10,138
525	952515P	Mukilteo Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,739	36,243	43,888	0	0	0	125,110
525	952516S	Clinton Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	23,844	24,134
998	998925A	Security System Upgrades Placeholder for W1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	103	0	0	0	0	0	154
WSF - Terminal Preservation						26,615	152,307	81,534	69,018	64,954	366,490	861,010
020	900012K	Port Townsend Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,338	11,464	6,944	37,444
020	900022I	Lopez Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	8,672	18,005
020	900024F	Shaw Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	2,807	5,257
020	900026P	Orcas Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,098	0	94	395	278	6,458	14,037
020	900028U	Friday Harbor Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,478	3,692	8,026	888	0	2,836	18,419
020	902017K	Coupeville (Keystone) Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	94	1,947	2,510	0	0	11,121	17,425
020	902020C	Anacortes Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	426	5,212	6,303	751	2,375	52,486	73,236
104	910413Q	Edmonds Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	9	0	0	221	21,960	23,382
104	910414P	Kingston Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,281	598	0	152	1,429	22,485	28,942
160	900005M	Fauntleroy Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,486	2,127	26,345	25,243	55,209
160	900006S	Vashon Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,280	12,410	6	198	1,456	14,669	31,298
160	916008R	Southworth Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	930	14,010	2,990	47	41	4,527	23,381
163	900001G	Point Defiance Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,931	0	0	0	397	11,638	15,272
163	900002G	Tablequah Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	338	530	12,981	14,534
304	930410T	Bremerton Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	125	4,604	25,768	30,920
305	900040N	Eagle Harbor Maint Facility Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	882	37,499	71,740
305	930513G	Bainbridge Island Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,509	12	42	1,237	754	38,851	45,934
519	900010L	Seattle Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,588	114,399	60,078	60,421	13,919	51,381	322,462
525	952515O	Mukilteo Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6	0	0	147	251	4,807
525	952516R	Clinton Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	11	0	0	110	7,912	9,308

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2013-15 Enacted Project List (with Vetoes and Lapses)

Washington State Ferries Capital Program (W)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
WSF - Vessel Improvements			TPA	Nickel	Other	1,429	1,117	1,202	1,294	1,392	1,350,456	(incl. Prior)
000	944401E	MV Issaquah Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	1,690
000	944402E	MV Kittitas Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	1,859
000	944403E	MV Kitsap Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	1,714
000	944404E	MV Cathlamet Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	1,702
000	944405F	MV Chelan Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	1,803
000	944406E	MV Sealth Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	1,725
000	944410G	MV Evergreen St Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	494
000	944412D	MV Klahowya Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	2,219
000	944413C	MV Tillikum Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	69	986	2,086
000	944431E	MV Hyak Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	2,701
000	944432H	MV Elwha Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	1,765
000	944433E	MV Kaleetan Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	2,711
000	944434E	MV Yakima Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	2,209
000	944441C	MV Walla Walla Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	2,918
000	944442C	MV Spokane Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	3,229
000	944451D	MV Hiyu Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	0	0	0	0	0	94
000	944452C	MV Rhododendron Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	63
000	944476B	MV Chetzemoka Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	173	56	60	65	70	986	1,409
000	944499F	MV Puyallup Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	1,946
000	944499G	MV Tacoma Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	2,656
000	944499H	MV Wenatchee Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	56	60	65	70	986	2,225
000	990051X	New Replacement Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	1,329,032	1,329,032
000	992011B	MV Chetzemoka Improvement (11-13)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,265
000	998951F	Security System Upgrades Placeholder for W2	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	619
000	L1000008	144 Auto New Vessel #1 Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	855	855
000	L1100038	LNG Security Planning and Outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,000
003	L1000009	144 Auto New Vessel #2 Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	854	854
004	944477B	MV Salish Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	173	56	60	65	70	986	1,635
012	944478C	MV Kennewick Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	173	56	60	65	70	986	1,635

LEAP Transportation Document 2013-2 ALL PROJECTS as developed May 20, 2013

2013-15 Enacted Project List (with Vetoes and Lapses)

Washington State Ferries Capital Program (W)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
			TPA	Nickel	Other							(incl. Prior)
WSF - Vessel Preservation												
000	944401D	MV Issaquah Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,597	2,820	4,485	174	10,211	11,648	38,468
000	944402D	MV Kittitas Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,103	1,843	3,343	3,715	7,199	18,608	44,762
000	944403D	MV Kitsap Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,991	801	1,192	2,086	12,499	3,504	29,835
000	944404D	MV Cathlamet Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,296	1,369	462	2,311	8,425	11,004	34,343
000	944405D	MV Chelan Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,270	2,109	1,340	4,866	2,378	14,299	39,496
000	944406D	MV Sealth Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	937	2,451	5,355	2,373	4,050	18,209	42,116
000	944410F	MV Evergreen St Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	2,378
000	944412C	MV Klahowya Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,070	3,442	1,122	303	3,264	2,967	19,239
000	944413B	MV Tillikum Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,340	1,042	4,281	631	106	6,369	17,220
000	944431D	MV Hyak Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,707	8,773	1,233	168	5,677	17,316	72,799
000	944432G	MV Elwha Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,580	3,155	4,399	14,621	304	14,930	51,478
000	944433D	MV Kaleetan Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,797	5,222	2,934	1,924	2,177	20,182	51,792
000	944434D	MV Yakima Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,413	702	1,554	8,523	995	9,383	42,010
000	944441B	MV Walla Walla Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,460	414	2,339	506	7,337	22,076	66,372
000	944442B	MV Spokane Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,777	6,998	1,462	1,188	2,879	13,311	55,258
000	944451C	MV Hiyu Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	595
000	944471A	MV Chetzemoka Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	222	2,473	1,581	6,427	485	8,050	19,237
000	944499C	MV Puyallup Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,910	540	16,517	943	5,710	31,784	63,083
000	944499D	MV Tacoma Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,557	644	11,791	1,200	9,694	41,430	79,284
000	944499E	MV Wenatchee Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,301	4,890	12,379	822	6,006	46,908	82,758
000	L1000006	144 Auto New Vessel #1 Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	249	2,964	7,137	14,050	24,400
000	L1000007	144 Auto New Vessel #2 Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	249	2,964	7,137	5,608	15,958
002	944477A	MV Salish Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	231	4,345	4,276	2,212	13,046	24,117
010	944478B	MV Kennewick Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	632	2,998	2,342	2,533	15,914	24,425

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2013-15 Enacted Project List (with Vetoes and Lapses)

Rail Capital Program (Y)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
Rail Capital Program (Y)												
Freight Rail - Track Improvements												
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	12,853
000	710110A	Clark County Rail Line/Battle Ground to Vancouver - Track Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,367
000	711010B	Tacoma Rai/Tacoma - Improved Locomotive Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	526
000	751010A	Port of Vancouver - Track Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,872
000	F01001E	New Creston Livestock Feed Mill Spur Track	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	618
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	2,000
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	882
000	F01160G	Tacoma Rai/Fredrickson to Morton - Track Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,485
000	L1000053	Port of Royal Slope Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	750
Freight Rail - Track Preservation						2,443	855	855	550	550	1,650	27,718
000	744110A	Puget Sound and Pacific RR Disaster Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	101
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	523
000	F01111A	Palouse River and Coulee City RR - Acquisition	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	15,335
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,443	855	855	550	550	1,650	11,559
000	L2200085	Chelatchie Prairie Railroad (Clark County)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	200
Freight Rail - Train Investments						240	127	0	0	0	0	1,974
000	701301A	Statewide - Washington Produce Rail Car Pool	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	240	127	0	0	0	0	1,974
Freight Rail - Grant Program						4,000	2,750	2,750	2,750	2,750	8,250	26,004
000	700410A	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	341	0	0	0	0	0	341
000	710110C	Clark County- Lewis and Clark Rail Line (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	455
000	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	675	0	0	0	0	0	675
000	710420A	Spokane County - Geiger Spur (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	198
000	711311A	Maytown Sand & Gravel LLC (2013 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,022	0	0	0	0	0	1,022
000	727014A	Port of Vancouver-Grain Spur Extension (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	527
000	727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	0	0	0	0	0	750
000	740510A	Cascade and Columbia River Railroad (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	684

LEAP Transportation Document 2013-2 ALL PROJECTS as developed May 20, 2013

2013-15 Enacted Project List (with Vetoes and Lapses)

Rail Capital Program (Y)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
000	741410A	Columbia Basin-Schrag Line (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	392
000	744310A	Puget Sound and Pacific Railroad (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	498
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	2,750	2,750	2,750	2,750	8,250	19,301
000	L2220046	Lincoln County Economic Development (FRAP 2013)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,162	0	0	0	0	0	1,162
Freight Rail - Loan Program						7,332	5,000	5,000	5,000	5,000	16,000	47,961
000	711101C	Tacoma Rail-Locomotive Repower (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	450
000	711101D	Tacoma Rail-Annie Tracks 1 & 2 Rail Relay (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	612
000	711101E	Tacoma Rail- Yard Track Relay (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	361
000	711101H	Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	823	0	0	0	0	0	823
000	711101I	Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,105	0	0	0	0	0	1,105
000	711101J	Tacoma Rail - West Loop Track (2013 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	516	0	0	0	0	0	516
000	711101K	Tacoma Rail - East Loop Track (2013 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	773	0	0	0	0	0	773
000	711101L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	250
000	711101M	Tacoma Rail - North Yard Track Upgrade (2013 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	366	0	0	0	0	0	366
000	722810A	Port of Everett - New Rail Track (FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,200
000	727015A	Port of Vancouver-Farwest Steel Rail Spur (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	250
000	727310B	Port of Walla Walla Build/Relocate Tracks (2013 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	250
000	F01000A	Statewide - Freight Rail Investment Bank	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,949	5,000	5,000	5,000	5,000	16,000	37,949
000	L1100064	Port of Everett (FRIB 2013)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	900	0	0	0	0	0	900
000	L2000053	Spokane County - Geiger Spur (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	180
000	L2200080	Port of Longview Rail Loop (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	858
000	L2200081	Tacoma Rail East 11th Street Grade Crossing (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	355
000	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	364
000	L2220052	City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	0	0	0	0	0	400
Passenger Rail - Track Improvements						25,758	5,000	0	0	0	0	188,795
000	700001F	Emergency Slide Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	100
000	730210A	Tacoma - New D St-M St. Rail Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,998
000	730210B	Tacoma/Pacific Ave Crossing PE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	460
000	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	356
000	F01030C	Bellingham - Waterfront Restoration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,588

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2013-15 Enacted Project List (with Vetoes and Lapses)

Rail Capital Program (Y)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14,566	0	0	0	0	0	119,670
000	P01008C	Tacoma - Bypass of Pt. Defiance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	16,664
000	P01101A	Mt Vernon - Siding Upgrade	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,192	0	0	0	0	0	10,208
000	P01104A	Stanwood - Siding Upgrades	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	10,153
000	P01105A	Blaine - Customs Facility Siding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	0	0	6,002
000	P01201A	King Street Station - Track Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	10,100
Passenger Rail - Train Investments												
000	P02001A	Cascades Train Sets - Overhaul	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,272	0	0	0	0	0	9,000
Passenger Rail - High Speed Rail Grant Investments												
000	700000C	Amtrak Cascades New Train Set (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,798	4,719	0	0	0	0	38,771
000	700000E	ARRA Program Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,293	8,740	451	0	0	0	30,447
000	700000F	Corridor Reliability Supplemental Work (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,148	2,164	0	0	0	0	16,358
000	700001C	New Locomotives (8) (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,639	17,368	0	0	0	0	47,401
000	727016A	West Vancouver Freight Access Project (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,716	0	0	0	0	0	15,417
000	751021A	Vancouver - New Middle Lead (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,220	2,081	0	0	0	0	10,190
000	752000A	Corridor Reliability Upgrades - North__ (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,856	27,112	0	0	0	0	58,120
000	754041A	Blaine - Swift Customs Facility Siding (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,100	0	0	0	0	0	5,100
000	798999F	ARRA Unallocated Contingency	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,150	13,645	0	0	0	0	23,795
000	L2200027	Higher Speed Rail Reserve - State funds	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	8,000	12,000	20,000	0	40,000
005	730220A	Tacoma-- D to M Street Connection (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	21,600
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,009	71,234	0	0	0	0	90,435
005	750610A	Tukwila Station (FY09 Residual)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,282	0	0	0	0	0	8,126
005	751014A	Advanced Signal System (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	45,087	0	0	0	0	0	61,509
005	751020A	Vancouver- Yard Bypass Track (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,296	433	0	0	0	0	28,897
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,013	29,659	0	0	0	0	35,231
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,794	30,619	0	0	0	0	37,012
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,471	102,832	0	0	0	0	124,891
005	751040A	Corridor Reliability Upgrades- South (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64,411	20,569	0	0	0	0	93,124
005	754021A	Everett- Storage Track (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,563
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,152	44,200	0	0	0	0	51,164
005	770230A	King Street Station Seismic Retrofit (FY2010)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	16,936

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2013-15 Enacted Project List (with Vetoes and Lapses)

Local Programs (Z)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nickel	Other							
Local Programs (Z)												
SR 20, Island County - Safety Improvements						58,538	9,809	9,809	9,809	9,809	9,809	241,618
SR 20, Island County - Safety Improvements						603	0	0	0	0	0	896
020	L2200040	Parker Road - SR 20 Realign and Transit Park	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	603	0	0	0	0	0	896
SR 522, Seattle to Monroe - Corridor Improvements						1,100	0	0	0	0	0	2,001
000	L1000041	SR 522 - McAleer and Lyon Creeks Basin Flood Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	251
522	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,100	0	0	0	0	0	1,750
Facility Improvements						0	0	0	0	0	0	115
410	L1000058	SR 410 Median Street Lighting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	115
Studies & System Analysis						1,150	0	0	0	0	0	2,125
000	L1000060	Cross-Docking Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	60
000	L1000061	Transit Overlay Study PSRC	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	65
432	L1000056	SR 432 Rail Realignment and Highway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,150	0	0	0	0	0	2,000
FMSIB Projects						0	0	0	0	0	0	48,935
000	01F035A	S 228th Street Extension & Grade Separation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,374
000	01F058A	East Marginal Way Truck Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	600
000	01P003A	East Marginal Way Ramps	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	7,401
000	0LP899F	UP Contribution Placeholder	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,330
000	1LP702F	Green Valley BNSF & UP Industrial	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,250
000	1LP902F	Strander Blvd/SW 27th St Connection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	6,623
000	1LP903F	M St SE Grade Separation Project	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	6,124
000	1LP913F	SR99/Spokane St. Bridge - Replace Bridge Approach	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,400
000	3LP913F	70th and Valley Ave Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	2,000
000	5LP122F	Piert Road Extension	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	459
000	5LP336F	Yakima Grade Separated Rail Crossing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	5,669
000	6LP901F	Havana St/BNSF Separation Project	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	4,000
005	9LP999B	Port of Tacoma Rd- Interchange improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	905
082	5LP133F	River Rd Improvements-6th Ave to 16th Ave	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	440
999	4LP122F	Rail Tie-In to Mainline Schedule 2 Rail Trench #15-18 WVFA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,360

LEAP Transportation Document 2013-2 ALL PROJECTS as developed May 20, 2013

2013-15 Enacted Project List (with Vetoes and Lapses)

Local Programs (Z)

(Dollars in Thousands)

Route	Bin	Project	--- Funding Source ---			2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total
			TPA	Nickel	Other							(incl. Prior)
Improvement - Park & Rides												
000	ILP604E	Island Transit Park and Ride Development	☑	☐	☐	0	0	0	0	0	0	2,500
Safety - Intersection & Spot Improvements												
000	L1000052	South Wapato and McDonald Road Intersection Safety	☐	☐	☑	470	0	0	0	0	0	500
303	330324A	SR 303/Ridgetop Blvd - Install Signal	☐	☐	☑	175	0	0	0	0	0	175
Safety - Rest Areas												
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	☐	☐	☑	3,026	0	0	0	0	0	3,126
Safety - Roadside Improvements												
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	☐	☐	☑	1,150	0	0	0	0	0	2,800
Road Preservation - Asphalt												
908	ILP611A	SR 908 - Pavement Rehabilitation	☐	☐	☑	1,042	0	0	0	0	0	3,777
Local Programs - Improvement Projects												
000	L1000037	150th and Murray Road Intersection Improvements	☐	☐	☑	0	0	0	0	0	0	500
	L1100047	Alder Avenue Reconstruction/8th Street to 5th Street	☐	☐	☑	420	0	0	0	0	0	500
	L1100049	Scott Avenue Reconnection Project	☐	☐	☑	1,750	0	0	0	0	0	2,000
000	L2200043	City of Auburn - 8th and R street NE Intersection Improvement	☐	☐	☑	0	0	0	0	0	0	100
	L2200088	City of Covington, 156th/160th Rehab	☐	☐	☑	340	0	0	0	0	0	380
	L2200089	City of Bellingham - Slater Road Bridge	☐	☐	☑	350	0	0	0	0	0	350
	L2200090	City of Naches - Penney Avenue Improvements	☐	☐	☑	0	0	0	0	0	0	380
	L2200091	City of Camas - NW Friberg Street and Goodwin Road Street Improvments	☐	☐	☑	0	0	0	0	0	0	450
000	L2220054	San Juan County Guard Rail	☐	☐	☑	50	0	0	0	0	0	50
000	RVRSIDE	Riverside Ave Extension Project.	☐	☐	☑	1,347	0	0	0	0	0	2,400
020	202005A	SR 20/Winthrop Area - Construct Bike Path	☐	☐	☑	0	0	0	0	0	0	1,959
082	I82VALL	1-82 Valley Mall Blvd Connection	☐	☐	☑	0	0	0	0	0	0	2,416
522	L1000036	Shell Valley Emergency Access Road	☐	☐	☑	0	0	0	0	0	0	250
525	MUKSIG	Highway 525 Intersection Improvements	☐	☐	☑	0	0	0	0	0	0	300
998	OLP500Z	State Infrastructure Bank	☐	☐	☑	1,809	1,809	1,809	1,809	1,809	1,809	12,214
998	OLP601I	Intersection and Corridor Safety Program	☐	☐	☑	0	0	0	0	0	0	9,622
999	L1000022	Lewis Street Overpass	☐	☐	☑	0	0	0	0	0	0	3,001
Total						6,456	1,809	1,809	1,809	1,809	1,809	37,372

Local Programs (Z)
(Dollars in Thousands)

— Total All Projects

4,781,386	2,569,605	1,063,299	961,333	925,151	4,494,206	29,130,923
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LEAP Transportation Document 2013-3
Early Design, Preliminary Engineering and Right-of-Way Investments
As Developed April 23, 2013

Project Title	2011-13 Appropriation	2013-2015 Appropriation	Total	Scope of Work Funded	Leg Dist(s)
I-5 Federal Way - Triangle Vicinity Improvements	\$630,000	\$1,870,000	\$2,500,000	Update the environmental documentation, complete right-of-way plans, and complete design to 30% for the next stage of the project which improves SB 1-5 movements to SR 18, SR 161, and the local network.	30
SR 167 Tacoma to Puyallup - New Corridor	\$760,000	\$2,240,000	\$3,000,000	Completes the right of way acquisition plan and reevaluation of NEPA.	25, 31
JBLM Corridor	\$1,553,000	\$4,297,000	\$5,850,000	Complete the interchange justification reports for DuPont Steilacoom Road interchange, 41st Division Street interchange, Berkley Street interchange, Thorne Lane interchange, Martin Way interchange, and Marvin Road interchange.	2, 22, 28
SR 520 Bellevue Corridor Improvements - East End	\$940,000	\$3,560,000	\$4,500,000	124th St interchange Complete Interchange Justification Report.	48
SR 509 Des Moines to SeaTac Freight and Congestion Relief - New Corridor	\$1,270,000	\$3,730,000	\$5,000,000	148th St interchange Complete preliminary design (30%). Complete NEPA reevaluation and tolling financial analysis; update design and provide for property management.	33
SR 9/Marsh Road to 2nd Street Interchange - Widening (aka - Snohomish River Bridge Replacement)	\$170,000	\$480,000	\$650,000	Advance preliminary and geotechnical engineering on the Snohomish River Bridge Replacement project.	44
North Spokane Corridor	\$1,270,000	\$3,730,000	\$5,000,000	Develop preliminary bridge plans, complete environmental analysis and geometric alignments, finalize railroad design, and begin purchase of long lead time right of way.	3, 4, 6, 7
I-82 Yakima - Union Gap Economic Development Improvements	\$510,000	\$1,490,000	\$2,000,000	Pre-design activities, environmental analysis, and complete traffic analysis.	13, 14, 15
SR 3/SR 304 Bremerton Interchange Improvement	\$130,000	\$370,000	\$500,000	Begin environmental documentation and preliminary design.	26
I-82 West Richland--Red Mountain	\$165,000	\$835,000	\$1,000,000	Purchase right-of-way and complete environmental documentation on the project.	8, 16
Total	\$7,398,000	\$22,602,000	\$30,000,000		

LEAP Transportation Document 2013-4 as developed April 23, 2013
Thirty Maintenance Targets Listed by Statewide Priority

Priority Rank	MAP Activity	Activity Description	Projected Level of Service Goals for Calendar Year 2014
1	Moveable & Floating Bridges	This activity includes all work necessary to maintain and operate moving and floating bridges that are not covered in the activities listed above. Work includes maintenance of all mechanical and electrical working parts so the bridges can be opened and closed when needed. The activity includes the work operation of opening and closing the bridge span	A+
2	Signal Systems	This activity includes all traffic signal system repairs as well as performing identified preventive maintenance tasks necessary to keep traffic signal systems operating at optimal performance to extend the longevity of the system.	C+
3	Snow & Ice	This activity includes all tasks related to controlling snow and ice on highways during winter months. Major tasks include the physical removal of snow and ice from roadway surface: using snow plows, snow blowers, and motor graders. Application of sand and deicers, avalanche control work, and opening seasonal passes are tasks also included.	A
4	Keller Ferry	Includes all work necessary to operate the Keller Ferry which crosses Franklin D. Roosevelt Lake (blackwater behind Grand Coulee Dam) and is a vital transportation link for agricultural commerce on SR 21 between the communities of Republic and Wilbur.	B
5	Urban Tunnels	Urban tunnels in the Seattle area contain a number of safety and operational systems that are deployed during high traffic periods to ventilate the tunnels, or apply fire suppressants in the event of a fire. These systems require periodic testing and operation. This activity includes all work necessary to insure all the mechanical, electrical, and electronic equipment such as exhaust fans, fire protection systems, carbon dioxide monitoring equipment, lighting, radio systems, and all other equipment including the computer control system is operational at all times.	B
6	Structural Bridge	Includes all work necessary to repair deficiencies that affect the structural support systems of a bridge or tunnel. This includes a wide variety of work including repairing piers or girders, replacing bearing pads, replacing damaged or deteriorated truss members, replacing or repairing expansion joints, repairing scour around piers, and removing debris build-up against piers, bulkheads, or pilings.	C
7	Regulatory Signs	This includes work to maintain signs and the posts that support them including sign washing, repair, or replacement.	C+
8	Slope Repair	Includes all work necessary to repair slope damage from slides, drifting sand or erosion. Work also includes repairing damage to riprap, cribbing, bulkheads, and dikes.	A
9	ITS	This activity includes all repairs for ITS components as well as completion of preventive maintenance tasks necessary to keep ITS components operating.	A-
10	Catch Basins	Includes all work necessary to restore flow and storage capacity of inlets, catch basins, manholes, and connecting pipes. Work includes removing the lid and extracting built-up debris and silt.	B
11	Bridge Decks	Includes all work necessary to repair scaling, spalling, cracks, and exposed reinforcing steel on bridge decks. The work includes saw cutting and removal of broken asphalt or concrete from the damaged area and patching it with an appropriate mix or compound such as asphalt, epoxy or concrete.	C+
12	Guardrail	This activity includes all maintenance work related to beam guardrail, cable guardrail, and concrete barrier. Tasks include routine inspection, preventive maintenance, and repair when damaged.	A-
13	Striping	This activity includes all tasks related to maintaining the lane lines painted on paved surfaces to delineate lanes of travel. The majority of lane lines are re-painted each year with water-based paint but some are comprised of durable materials that last longer than a single year.	B-
14	Raised/Recessed Markers	This activity includes installation of raised and recessed markers, or buttons, that delineate lanes of travel. Removal of old or damaged markers is also included in this activity.	C+
15	Vegetation Obstructions	Includes all work necessary to eliminate vegetation on the right of way that is, or potentially will be, a safety hazard from an operational standpoint. This type of vegetation is either an obstruction to a vehicle leaving the highway that would cause damage if struck, or is an obstruction to the vision of motorists using the highway and would prevent someone from seeing an upcoming hazard and not allow adequate time to prevent an accident.	C
16	Safety Rest Areas	Safety Rest Areas have rest rooms that must be cleaned and sanitized and litter receptacles emptied on a daily basis, and parking areas that must be cared for. Many rest areas have picnic tables, landscaping, and sidewalks to maintain. These sites also have water and sewer systems that must meet public health regulations for operation. These are the main tasks that comprise maintenance of these facilities.	B
17	Sweeping	Includes sweeping paved shoulders and paved islands either by hand or with a self propelled mechanical sweeper. The work may include picking up all debris, hauling it to a nearby waste disposal site, and washing the pavement with a street flusher.	A

LEAP Transportation Document 2013-4 as developed April 23, 2013
Thirty Maintenance Targets Listed by Statewide Priority

Priority Rank	MAP Activity	Activity Description	Projected Level of Service Goals for Calendar Year 2014
18	Ditches	Includes all work necessary to remove silt, soil and rock that have built up over time to restore the flow capacity of ditches. Work may include placing rock in ditches that have eroded to restore the original flow lines and control future erosion. Re-vegetation of the cleaned ditch may also be implemented to control future erosion.	B+
19	Highway Lighting	This activity includes all repairs for highway lighting systems as well as completion of preventive maintenance tasks necessary to keep illumination system operating.	A-
20	Guide Posts	This activity includes the cleaning, repair, or replacement of guideposts that have become damaged, dirty, or are no longer functioning as intended.	D
21	Culverts	Includes all work necessary to keep culverts that cross state highways free of debris and silt. Also includes removing debris build-up, beaver dams, or brush at culvert ends to insure they are free of obstructions.	D
22	Pavement Marking	This activity consists of re-painting, or re-applying durable materials that comprise various markings and symbols on pavement surfaces. Markings and symbols typically include crosswalks, stop bars, directional arrows, HOV diamond, and railroad crossings.	D
23	Noxious Weeds	Includes all work necessary to eradicate and prevent the spread of seed from weeds identified in WAC 16-750 as a Class A or B noxious weed and growing on highway rights of way. The work may involve the spraying of herbicides, mowing, hand pulling, or application of biological control agents (bugs or diseases).	C+
24	Shoulder Maintenance	Activities required to repair deficiencies in the paved shoulder or gravel area adjacent to the edge of the pavement. Includes all activities listed above for pavement patching and crack sealing, but also includes grading the gravel to repair erosion or a drop-off developed by vehicles driving off the pavement edge, and removing shoulder buildup caused by vegetation growth, or sand left from winter work.	C-
25	Guide Signs	This includes work to maintain signs and the posts that support them including sign washing, repair, or replacement.	C+
26	Stormwater Facility Maintenance	Includes all work necessary to maintain the original functionality of stormwater facilities to meet WSDOT Highway Runoff Manual Chapter 5-5 requirements. This work may consist of removing soil/silt buildup from stormwater treatment/flow control facilities and inlet/outlet pipes. Work may also involve erosion repair, liner repair, beaver dam removal, tree removal and noxious and nuisance weed control within the confines of the storm water facility.	C
27	Bridge Cleaning	Includes all work necessary to clean bridge surfaces, sidewalks, and drains to remove sand and debris build-up, provide proper drainage, and an aesthetically clean appearance. Work includes sweeping and washing decks and sidewalks, power washing or sand blasting rust, moss, bird guano, or dirt from surfaces, and cleaning plugged drains and grates so water flows through them freely.	B
28	Nuisance Weeds	Includes all work necessary to eradicate nuisance vegetation on the right of way that is not identified in WAC 16-750 as a Class A or B noxious weed, nor considered a safety hazard from a highway operational standpoint. Scotch Broom and blackberries are two plants that typically fall into this category on the west side of the state. Morning Glory and puncturevine are examples for the east side.	D-
29	Landscape	Includes all activities related to the care of formal, ornamental landscape plantings along the highway and interchanges.	D
30	Litter	Includes all work necessary to remove litter, debris, and dead animal carcasses from the shoulder and roadside, and haul it to an appropriate disposal site.	D

LEAP Transportation Document 2013-A as developed April 23, 2013
Safe Routes to Schools Program Projects and Pedestrian and Bicycle Safety Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
Safe Routes to Schools Program						
1	Thorndyke Elementary Safe Routes to School Application	Tukwila	11	\$1,082,000	\$457,000	\$457,000
2	Greenwood Neighborhood Greenways Go to School	Seattle	11, 36	\$173,000	\$153,000	\$610,000
3	Bike Walk Mount Vernon 2013	Mount Vernon	40	\$419,500	\$389,500	\$999,500
4	State Student Travel Survey	Washington State Department of Health		\$223,052	\$173,052	\$1,172,552
5	South Woodland Safe Walking Route	Woodland	18	\$340,525	\$306,473	\$1,479,025
6	Carl Cozier Safe Routes to School Program	Bellingham	40	\$263,700	\$237,300	\$1,716,325
7	School Zone Safety Improvements, City Wide Battle Ground	Battle Ground	18	\$70,706	\$66,206	\$1,782,531
8	Hawthorne Elementary Safe Routes to School	Everett	38	\$256,000	\$256,000	\$2,038,531
9	Meeker Elementary, Aylene Junior High and Stewart Elementary School Crosswalk Improvements	Puyallup	25	\$210,000	\$210,000	\$2,248,531
10	Sacajawea Elementary Pedestrian Safety	Clark County	49	\$302,000	\$302,000	\$2,550,531
11	Safe Routes to School Bicycle and Pedestrian Safety Education Program	Washington State Office of Superintendent of Public Instruction		\$500,000	\$500,000	\$3,050,531
12	Swinomish to La Conner Safe Routes Project	Swinomish Indian Tribal Community	10	\$779,610	\$744,610	\$3,795,141
13	22nd Avenue Sidewalk Project	Olympia	22	\$1,899,300	\$1,076,000	\$4,871,141
14	44th Street Safe Routes to Schools Project	University Place	28	\$910,000	\$820,000	\$5,691,141
15	Federal Way Pedestrian Connection	Federal Way	30	\$775,000	\$775,000	\$6,466,141
16	West Lake Sammamish Parkway Sidewalk Connection	Bellevue	48	\$347,375	\$260,000	\$6,726,141
17	Quincy Valley K-7 Pathway	Quincy	12, 13	\$342,000	\$292,000	\$7,018,141
18	Beach Square Safe Routes to School	Seattle	37	\$258,000	\$248,000	\$7,266,141
19	Cirque Drive Safe Routes to Schools Project	University Place	28	\$1,325,000	\$1,040,000	\$8,306,141
20	SR 9 Pedestrian/Bicycle Safety Improvements	Sedro Woolley	39	\$351,000	\$300,000	\$8,606,141
21	Sheridan Street Sidewalk and Crossing Improvements	Port Townsend	24	\$561,681	\$497,913	\$9,104,054
22	Endeavour Elementary Pathway and Safety Improvement	Vancouver	49	\$227,654	\$209,654	\$9,313,708
23	NE 178th Street Sidewalk Improvements	Lake Forest Park	32	\$1,018,000	\$569,000	\$9,882,708

LEAP Transportation Document 2013-A as developed April 23, 2013
Safe Routes to Schools Program Projects and Pedestrian and Bicycle Safety Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
24	56th Street Safe Routes to Schools Project	University Place	28	\$540,000	\$464,000	\$10,346,708
25	Wedgwood Elementary Children and Neighbors	Seattle	46	\$454,000	\$439,000	\$10,785,708
26	Evergreen Elementary Safe Routes to School Program	Shelton	35	\$509,596	\$497,700	\$11,283,408
27	Anacortes Safe Routes to Schools - Covered Bike Parking and Mid-Block Crossing	Anacortes	40	\$221,000	\$221,000	\$11,504,408
28	Einstein Safe Routes	Shoreline	32	\$435,000	\$435,000	\$11,939,408
29	15th St. SW from Edmonds Way (SR 104) to 8th Ave. S	Edmonds	21	\$374,000	\$374,000	\$12,313,408
30	Westview Elementary School	Spokane	6	\$610,435	\$555,935	\$12,869,343
31	Hamblen Elementary School	Spokane	6	\$646,732	\$592,232	\$13,461,575
32	238th St. SW from 100th Ave. W to 104th Ave. W	Edmonds	21	\$591,000	\$591,000	\$14,052,575
33	Madrona Elementary Walkway Project	Edmonds	21	\$494,000	\$494,000	\$14,546,575
34	Jim Kaeningk Sr. Trail Extension	Lynden	42	\$477,750	\$273,000	\$14,819,575
35	Ferry Street Safety Improvements	Brewster	12	\$282,700	\$282,700	\$15,102,275
36	Okanogan and Red Apple Road Sidewalk and Pedestrian Enhancements	Wenatchee	12	\$416,550	\$354,420	\$15,456,695
37	Beacon Hill Neighborhood Greenways Go to School	Seattle	11	\$687,000	\$597,000	\$16,053,695
38	Cedarhome Elementary Safe Routes to School	Stanwood	10	\$835,500	\$642,750	\$16,696,445
39	Jemtegaard Trail Improvements	Washougal	18	\$605,101	\$599,305	\$17,295,750
40	West Valley Middle School Vicinity Improvements	Yakima	14	\$604,000	\$544,000	\$17,839,750
41	Lakota Middle School - 13th Ave SW Sidewalk Connection	Federal Way	30	\$287,539	\$270,119	\$18,109,869
42	Ridgeview Elementary School	Spokane	6	\$562,210	\$507,710	\$18,617,579
43	Elwood Dr/44th Street Safe Routes to Schools Project	University Place	28	\$1,070,000	\$910,000	\$19,527,579
44	Salhava Elementary School Intersection and Sidewalk Improvement Project	Cheney	6	\$169,814	\$90,371	\$19,617,950
45	Betz Elementary School Intersection and Sidewalk Improvement Project	Cheney	6	\$176,757	\$98,285	\$19,716,235
46	Meadow Ridge Safe Routes to School Project	Kent	47	\$611,120	\$611,120	\$20,327,355
47	NE 104th Street Sidewalk	Kirkland	45	\$1,120,000	\$920,000	\$21,247,355
48	NE 132nd Street Sidewalk Improvement/NE 132nd Street Sidewalk at Finn Hill Middle School	Kirkland	32	\$1,016,000	\$816,000	\$22,063,355

LEAP Transportation Document 2013-A as developed April 23, 2013
Safe Routes to Schools Program Projects and Pedestrian and Bicycle Safety Program Projects

Priority	Project Title	Agency	Leg District	Total Project Cost	Grant Funding	Cumulative Total
49	Marshall Elementary Safe Routes to School Project	Marysville	10, 38, 39, 44	\$965,000	\$700,000	\$22,763,355
50	Ocean Shores Safe Routes to School Pt. Brown South	Ocean Shores	24	\$750,000	\$750,000	\$23,513,355
51	Risk Reserve	Statewide		\$136,645	\$136,645	\$23,650,000
Pedestrian and Bicycle Safety Program						
1	Main Street/SR 215 & SR 155 Complete Street Project	Omak	7	\$3,770,425	\$340,425	\$340,425
2	Redmond Central Connector Phase 2	Redmond	48	\$1,500,000	\$500,000	\$840,425
3	Washington Avenue/11th Street Sidewalk Connector	Bremerton	26	\$4,450,000	\$1,700,000	\$2,540,425
4	King County Bike Share Program Launch University District (Target Area B)	King County Metro Transit	7	\$1,106,000	\$750,000	\$3,290,425
5	5th Ave Sidewalk	Ellensburg	13	\$115,000	\$92,000	\$3,382,425
6	Delridge Multimodal Path	Seattle	11	\$397,000	\$337,000	\$3,719,425
7	SR 104/Edmonds - Mid Block Pedestrian Crossing	WSDOT NW Region	21	\$465,000	\$465,000	\$4,184,425
8	Foothills Trail Extension	Wilkeson	31	\$475,000	\$475,000	\$4,659,425
9	Pacific Highway E (SR 99) Pedestrian and Bicycle Safety Improvements	Fife	25	\$2,372,800	\$1,660,800	\$6,320,225
10	Town Center Phase II: Pedestrian and Bicycle Improvements	Snoqualmie	5	\$2,635,000	\$1,885,000	\$8,205,225
11	Everett Downtown Streetscape Improvements - Phase II	Everett	38	\$674,000	\$554,520	\$8,759,745
12	SR 2 - 4th Street to 7th Street Non-Motorized Transportation Improvements	Newport	7	\$718,000	\$646,200	\$9,405,945
13	Centennial Trail and 2nd St Intersection Project	Snohomish	44	\$774,500	\$760,000	\$10,165,945
14	Quilcene Complete Streets Project	Jefferson County	24	\$884,165	\$884,165	\$11,050,110
15	Olympic Drive Non-Motorized Improvements	Bainbridge Island	23	\$764,200	\$764,200	\$11,814,310
16	Shoreline - Interurban Trail/Burke-Gilman Connectors	Shoreline	32	\$540,000	\$540,000	\$12,354,310

Transportation Budget – Agency Detail

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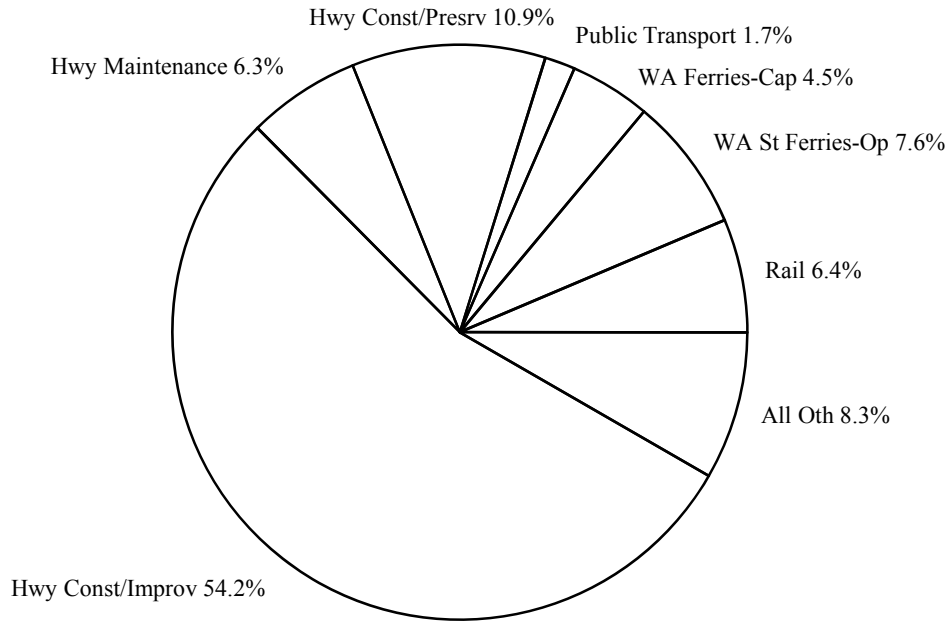
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Public Employment Relations Commission	111
Department of Fish and Wildlife	112

2013-15 Transportation Budget
Chapter 306, Laws of 2013, Partial Veto (ESSB 5024)
Total Appropriated Funds
(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION
Total Operating and Capital

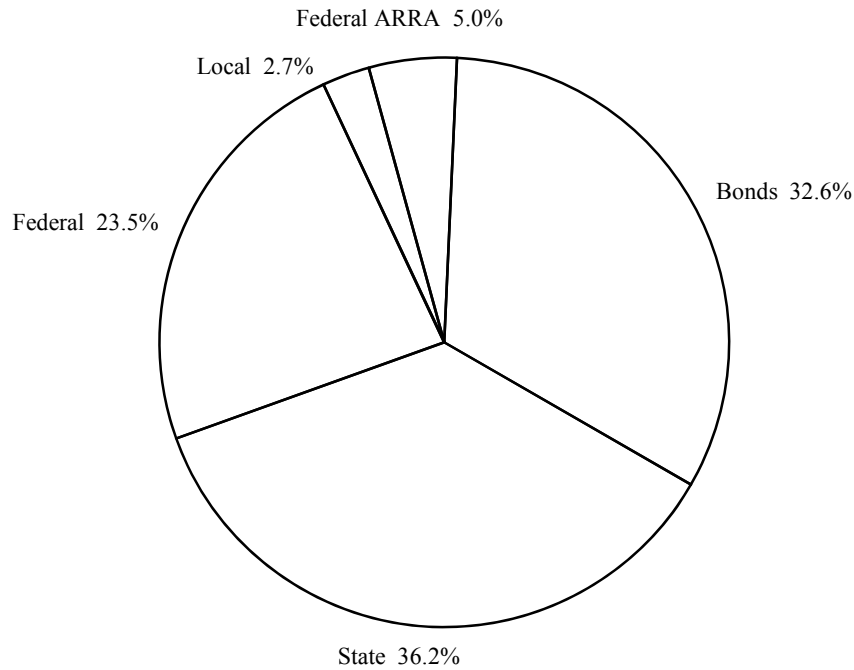


<u>Program</u>	
Pgm I - Hwy Const/Improvements	3,478,146
Pgm M - Highway Maintenance	407,040
Pgm P - Hwy Const/Preservation	698,600
Pgm V - Public Transportation	109,737
Pgm W - WA State Ferries-Cap	291,348
Pgm X - WA State Ferries-Op	485,197
Pgm Y - Rail	409,404
All Other Programs	533,680
Total	6,413,152

2013-15 Transportation Budget
Chapter 306, Laws of 2013, Partial Veto (ESSB 5024)
Total Appropriated Funds
(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Components by Fund Type
Total Operating and Capital



Fund Type	
State	2,320,792
Federal	1,507,926
Local	172,905
Federal ARRA	319,443
Bonds	2,092,086
Total	6,413,152

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	56,096
2013 Supplemental *	-945
Total 2011-13 Biennium	55,151
<hr/>	
2013-15 Maintenance Level	9,750
Policy Changes - Other	
1. Zero Base Program	-9,750
2. Insurance and Physical Overhead	22,358
3. Notice of Civil Penalties Process	3,162
4. SR 520 O&M Reserve	6,000
5. Tacoma Narrows O&M Reserve	1,300
6. WSF Integration Study	250
7. Vendors	23,479
8. Staff and Consultants	9,273
9. Non-Vendor Efficiencies	-1,690
10. Vendor Efficiencies	-1,206
11. Governor Veto	-240
Policy -- Other Total	52,936
Policy Changes - Comp	
12. New Step M for Classified-Yr 2 Impl	2
Policy -- Comp Total	2
Total 2013-15 Biennium	62,688

Comments:

The Toll Operations and Maintenance Program provides for statewide tolling operations, which currently include the Tacoma Narrows Bridge (TNB), State Route (SR) 167, and the SR 520 Floating Bridge.

1. **Zero Base Program** - The budget for the tolling program in 2013-15 biennium is zero-based. (Various accounts) *Ongoing*
2. **Insurance and Physical Overhead** - Funding is provided to insure the SR 520 Floating Bridge and the TNB and for the physical overhead for the vendors, consultants, and program staff. Examples of physical overhead include rent for facilities, communication systems, credit card and bank fees, and printing and postage. Funding is also provided for transponder inventory management and for maintenance of the TNB. (Various accounts) *Ongoing*
3. **Notice of Civil Penalties Process** - Funding is provided to support the civil penalties adjudication process. (Various accounts) *Ongoing*
4. **SR 520 O&M Reserve** - SR 520 O&M Reserve - The Tolling Division program is provided appropriation authority for funds in the SR 520 Operating and Maintenance (O&M) Reserve Subaccount. This account is required as part of the Master Bond Resolution (MBR) 1117 and is used to pay operations and maintenance expenses in the event that available toll

revenues are insufficient to pay all O&M expenses and other obligations when due. The Office of Financial Management is required to hold the funds in unallotted status and may release the funds only when it determines that all other funds designated for operations and maintenance purposes have been exhausted. (State Route Number 520 Corridor Account-State) *Ongoing*

5. **Tacoma Narrows O&M Reserve** - Funding is provided as additional appropriation authority to pay operations and maintenance expenses for 45 days in the event that available toll revenues are insufficient to pay all operations and maintenance expenses and other obligations when due. The Office of Financial Management is required to hold the funds in unallotted status and may release the funds only when it determines that all other funds designated for operations and maintenance purposes have been exhausted. (Tacoma Narrows Toll Bridge Account-State) *Ongoing*
6. **WSF Integration Study** - Funding is provided for the development of a plan to integrate and transition customer service, reservation, and payment systems from the Washington State Ferry system to the tolling division customer service center. (Puget Sound Ferry Operations Account-State) *One-time*

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

7. **Vendors** - Funding is provided for the vendors to operate the toll collection equipment and the customer service center that support all tolled facilities. (Various accounts) *Ongoing*
8. **Staff and Consultants** - Funding is provided for staff to operate, maintain, and provide oversight of the statewide tolling program. Funding is provided for consultants to provide technical oversight of the tolling program and forecast traffic and revenue. (Various accounts) *Ongoing*
9. **Non-Vendor Efficiencies** - Funding for staff and consultants is reduced to the amount required to maintain current toll operation policies. The Legislature expects the Department to use the forthcoming cost of service study, the State Auditor's performance audit of the customer service center and back office tolling transaction processing, and an application of lean management practices to reduce toll staff and consultant costs during the 2013-15 biennium. (Various accounts) *Ongoing*
10. **Vendor Efficiencies** - Funding for vendor costs is reduced to the amount required to maintain current toll operations policies. The Legislature expects the Department to use the forthcoming cost of service study, the State Auditor's performance audit of the customer service center and back office tolling transaction processing, and an application of lean management practices during the 2013-15 biennium. (Various accounts) *Ongoing*
11. **Governor Veto** - The Governor vetoed Section 209 (10) of the transportation budget. The proviso in Section 209 (10) provided funding for the Office of Financial Management to oversee annual independent audits by a certified public accounting firm of the Tacoma Narrows Bridge and the SR 520 Bridge programs.
12. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Tacoma Narrows Toll Bridge Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

**Department of Transportation
Program C - Information Technology**

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	70,681
2013 Supplemental *	-1,731
Total 2011-13 Biennium	68,950
<hr/>	
2013-15 Maintenance Level	71,155
Policy Changes - Other	
1. Administrative and Staff Reductions	-481
2. IT Cost Increases	1,250
3. Transportation Equipment	5
4. Stormwater Permit Compliance	80
	<hr/>
Policy -- Other Total	854
Policy Changes - Comp	
5. New Step M for Classified-Yr 2 Impl	47
	<hr/>
Policy -- Comp Total	47
Total 2013-15 Biennium	72,056

Comments:

The Office of Information Technology is responsible for developing and maintaining information systems that support the Washington State Department of Transportation's (WSDOT's) operations and program delivery. This program operates, preserves, and maintains WSDOT's information technology infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and Internet operations, network management, personal computer support, business application development, and data/telecommunications.

5. New Step M for Classified-Yr 2 Impl - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

1. **Administrative and Staff Reductions** - Program staffing levels and non-staff administrative expenses are reduced in several agency operating programs in order to align costs with expected resources. (Various accounts) *Ongoing*
2. **IT Cost Increases** - Funding is provided for cost increases associated with software licenses and maintenance agreements. (Motor Vehicle Account-State) *Ongoing*
3. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
4. **Stormwater Permit Compliance** - Funding is provided for implementing the stormwater information management system. (Motor Vehicle Account-State) *Ongoing*

Department of Transportation
Program D - Facilities - Operating

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	25,466
2013 Supplemental *	-26
Total 2011-13 Biennium	25,440
<hr/>	
2013-15 Maintenance Level	26,204
Policy Changes - Other	
1. Transportation Equipment	38
Policy -- Other Total	38
Policy Changes - Comp	
2. New Step M for Classified-Yr 2 Impl	9
Policy -- Comp Total	9
Total 2013-15 Biennium	26,251

Comments:

This activity operates, maintains, and is responsible for capital improvements and preservation of approximately 950 Washington State Department of Transportation-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stock pile storage areas.

1. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
2. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program D - Facilities - Capital

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	7,120
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	21,531
Policy -- Other Total	21,531
Total 2013-15 Biennium	21,531

Comments:

This activity includes replacement, preservation, and improvements to the Washington State Department of Transportation's (WSDOT's) buildings and related sites. It focuses on providing a safe and efficient work environment by preserving WSDOT's assets. This program also completes preservation projects such as roof replacements, site environmental cleanups, and other code compliance requirements for facilities.

- Capital Projects** - Funding is provided for administrative support, Olympic Region site acquisition debt service payments, preservation and improvement minor works projects, building code violations at WSDOT-owned facilities, and funding for the transportation management center in Shoreline, Washington. (Motor Vehicle Account-State, Transportation Partnership Account-State) *One-time*

Department of Transportation
Program F - Aviation
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	8,152
2013 Supplemental *	-3
Total 2011-13 Biennium	8,149
<hr/>	
2013-15 Maintenance Level	8,026
Policy Changes - Other	
1. Administrative and Staff Reductions	-20
2. Transportation Equipment	2
3. Increase Airport Aid Grants	1,500
	<hr/>
Policy -- Other Total	1,482
Policy Changes - Comp	
4. New Step M for Classified-Yr 2 Impl	3
	<hr/>
Policy -- Comp Total	3
Total 2013-15 Biennium	9,511

Comments:

The Aviation Division's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The Division's key programs include: an Airport Aid Grant Program, aviation planning, coordination of air search and rescue operations, and aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

FY 2015 and were not yet eligible for the increase during FY 2014. (Aeronautics Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

1. **Administrative and Staff Reductions** - Program staffing levels and non-staff administrative expenses are reduced in several agency operating programs in order to align costs with expected resources. (Various accounts) *Ongoing*
2. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
3. **Increase Airport Aid Grants** - Increased funding for the airport aid program is provided to address a backlog of paving and preservation needs at the state's 136 public-use airports. (Aeronautics Account-State) *Ongoing*
4. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during

Department of Transportation
Program H - Program Delivery Mgmt & Support

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	46,546
2013 Supplemental *	-71
Total 2011-13 Biennium	46,475
<hr/>	
2013-15 Maintenance Level	48,428
Policy Changes - Other	
1. Administrative and Staff Reductions	-116
2. Transportation Equipment	19
Policy -- Other Total	-97
Policy Changes - Comp	
3. New Step M for Classified-Yr 2 Impl	26
Policy -- Comp Total	26
Total 2013-15 Biennium	48,357

Comments:

The Program Delivery Management and Support Program provides construction management and support to headquarters and the six regions. Regional activities include executive management, human resources, finance, and administrative support. Headquarter's activities include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. Statewide safety administration is also included.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

1. **Administrative and Staff Reductions** - Program staffing levels and non-staff administrative expenses are reduced in several agency operating programs in order to align costs with expected resources. (Various accounts) *Ongoing*
2. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
3. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

Department of Transportation
Program I - Highway Construction/Improvements

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	4,832,515
2013 Supplemental *	-597,755
Total 2011-13 Biennium	4,234,760
<hr/>	
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	3,227,433
2. SR 520 Full Approp Authority	332,500
3. Governor Veto	-81,787
Policy -- Other Total	3,478,146
Total 2013-15 Biennium	3,478,146

Comments:

The Improvement Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. **Capital Projects** - Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Various accounts) *One-time*
2. **SR 520 Full Approp Authority** - Additional appropriation authority provides the full appropriation authority to construct the SR 520 floating bridge replacement project for the 2013-15 biennium. The additional appropriation authority shall be held in unallotted status and is subject to review by the Office of Financial Management. The Director of the Office of Financial Management shall consult with the Joint Transportation Committee prior to making a decision to allot these funds. (State Route Number 520 Account-State and State Route Number 520 Account-Federal) *One-time*
3. **Governor Veto** - The Governor vetoed Section 306 (7) of the transportation budget. Section 306 (7) provided funding for the Interstate 5 Columbia River Crossing Project.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	937
2013 Supplemental *	-1
Total 2011-13 Biennium	936
<hr/>	
2013-15 Maintenance Level	570
Total 2013-15 Biennium	570
<hr/>	

Comments:

The Transportation Public Private Partnership Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The program funds administration and program support for economic partnership activities in the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program M - Highway Maintenance and Operations

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	384,209
2013 Supplemental *	2,550
Total 2011-13 Biennium	386,759
<hr/>	
2013-15 Maintenance Level	389,159
Policy Changes - Other	
1. Administrative and Staff Reductions	-260
2. Transportation Equipment	2,277
3. Highway Maintenance Backlog	10,000
4. Stormwater Permit Compliance	5,630
5. SR 542 Safety Hazards	50
	<hr/>
Policy -- Other Total	17,697
Policy Changes - Comp	
6. New Step M for Classified-Yr 2 Impl	184
	<hr/>
Policy -- Comp Total	184
Total 2013-15 Biennium	407,040

Comments:

The Highway Maintenance Program administers the routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good, working order, and to keep people and goods moving through inclement weather and natural disasters.

1. **Administrative and Staff Reductions** - Program staffing levels and non-staff administrative expenses are reduced in several agency operating programs in order to align costs with expected resources. (Various accounts) *Ongoing*
2. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
3. **Highway Maintenance Backlog** - Funding from fee increases enacted in 2012 is provided to reduce the highway maintenance backlog. (Highway Safety Account-State) *One-time*
4. **Stormwater Permit Compliance** - Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. (Motor Vehicle Account-State) *Ongoing*

5. **SR 542 Safety Hazards** - Funding is provided to clear and prune dangerous trees on SR 542 between mileposts 43 and 48 to prevent safety hazards and delays. (Motor Vehicle Account-State) *One-time*

6. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program P - Highway Construction/Preservation
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	691,877
2013 Supplemental *	-77,025
Total 2011-13 Biennium	614,852
<hr/>	
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	698,600
Policy -- Other Total	698,600
Total 2013-15 Biennium	698,600

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of existing roadway pavements, bridges, and other structures and facilities.

1. **Capital Projects** - Funding is provided for capital projects that repair, repave, and restripe state-owned highway facilities. These projects also restore existing safety features. (Various accounts) *One-time*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Q - Traffic Operations - Operating

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	51,118
2013 Supplemental *	-77
Total 2011-13 Biennium	51,041
<hr/>	
2013-15 Maintenance Level	52,788
Policy Changes - Other	
1. Administrative and Staff Reductions	-120
2. Transportation Equipment	102
Policy -- Other Total	-18
Policy Changes - Comp	
3. New Step M for Classified-Yr 2 Impl	34
Policy -- Comp Total	34
Total 2013-15 Biennium	52,804

Comments:

The Traffic Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also includes incident response and low-cost enhancements.

1. **Administrative and Staff Reductions** - Program staffing levels and non-staff administrative expenses are reduced in several agency operating programs in order to align costs with expected resources. (Various accounts) *Ongoing*
2. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
3. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Q - Traffic Operations - Capital

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	16,062
2013 Supplemental *	-77
Total 2011-13 Biennium	15,985
<hr/>	
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	11,153
Policy -- Other Total	11,153
Total 2013-15 Biennium	11,153

Comments:

The Traffic Operations Capital Program constructs projects that improve traveler information and apply advanced technology to the transportation system. Examples include traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. **Capital Projects** - Funding is provided for capital projects that improve commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology solutions to transportation. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program S - Transportation Management and Support

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	28,392
2013 Supplemental *	-54
Total 2011-13 Biennium	28,338
<hr/>	
2013-15 Maintenance Level	29,568
Policy Changes - Other	
1. Administrative and Staff Reductions	-1,300
2. Transportation Equipment	3
Policy -- Other Total	-1,297
Policy Changes - Comp	
3. New Step M for Classified-Yr 2 Impl	13
Policy -- Comp Total	13
Total 2013-15 Biennium	28,284

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. **Administrative and Staff Reductions** - Program staffing levels and non-staff administrative expenses are reduced in several agency operating programs in order to align costs with expected resources. (Various accounts) *Ongoing*
2. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
3. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program T - Transportation Planning, Data, & Research

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	48,510
2013 Supplemental *	-59
Total 2011-13 Biennium	48,451
<hr/>	
2013-15 Maintenance Level	48,965
Policy Changes - Other	
1. Administrative and Staff Reductions	-435
2. Transportation Equipment	14
Policy -- Other Total	-421
Policy Changes - Comp	
3. New Step M for Classified-Yr 2 Impl	21
Policy -- Comp Total	21
Total 2013-15 Biennium	48,565

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination and support for multimodal transportation planning, data, and research.

1. **Administrative and Staff Reductions** - Program staffing levels and non-staff administrative expenses are reduced in several agency operating programs in order to align costs with expected resources. (Various accounts) *Ongoing*
2. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
3. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	76,932
2013 Supplemental *	-3,204
Total 2011-13 Biennium	73,728
<hr/>	
2013-15 Maintenance Level	82,068
Total 2013-15 Biennium	82,068
<hr/>	

Comments:

The Charges From Other Agencies Program pays for statewide overhead activity costs that are allocated to each agency, such as: State Auditor, Archives and Records Management, Department of Enterprise Services, Risk Management, Attorney General, Office of Financial Management and others.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

**Department of Transportation
Program V - Public Transportation**

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	113,102
2013 Supplemental *	-10,620
Total 2011-13 Biennium	102,482
2013-15 Maintenance Level	102,606
Policy Changes - Other	
1. Transportation Equipment	1
2. CTR Efficiencies	-367
3. State Rail Transit Safety Oversight	-154
4. Re-Appropriation from 2011-2013	9,948
5. Fund Source Adjustment	-2,300
Policy -- Other Total	7,128
Policy Changes - Comp	
6. New Step M for Classified-Yr 2 Impl	3
Policy -- Comp Total	3
Total 2013-15 Biennium	109,737

Comments:

The Public Transportation Program supports public transportation and trip reduction efforts throughout the state.

- 1. Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
- 2. CTR Efficiencies** - Funding is reduced to reflect the Legislature's expectation that the Department will develop a more efficient method to process Commute Trip Reduction (CTR)-related data. Funding is also reduced to reflect funding the State Agency Rider (STAR) pass FTE from the Vehicle Parking Account rather than the Multimodal Transportation Account. (Multimodal Transportation Account-State) *Ongoing*
- 3. State Rail Transit Safety Oversight** - Funding is provided for state matching funds for the State Safety Oversight Program for rail transit systems as required by MAP-21. Multimodal Transportation Account-Local funding in the amount of \$1,027,000 is replaced with Multimodal Transportation Account-Federal funding in the amount of \$698,600 and Multimodal Transportation Account-State funding in the amount of \$174,800. (Multimodal Transportation Account-State, Multimodal Transportation Account-Federal, Multimodal Transportation Account-Local) *Ongoing*
- 4. Re-Appropriation from 2011-2013** - Amounts awarded but unexpended in the 2011-13 biennium are reappropriated in the 2013-15 biennium in order to facilitate completion of the projects. (Regional Mobility Grant Program Account-State) *One-time*
- 5. Fund Source Adjustment** - Amounts appropriated from the Multimodal Transportation Account are reduced. Funding for the Tri-County Connector that had been provided from the Multimodal Transportation Account will be provided through the Regional Mobility Grant Program. Future state funding for the Tri-County Connector service, if any, is intended to be provided on a competitive basis through a qualifying grant program. (Multimodal Transportation Account-State) *Ongoing*
- 6. New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Multimodal Transportation Account-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	414,194
2013 Supplemental *	-134,525
Total 2011-13 Biennium	279,669
<hr/>	
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	271,348
2. Admin Transfer from Fund 108	20,000
	<hr/>
Policy -- Other Total	291,348
Total 2013-15 Biennium	291,348

Comments:

The Washington State Ferries - Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals.

1. **Capital Projects** - Funding is provided for projects that preserve and improve existing ferry terminals and vessels. (Various Accounts) *One-time*
2. **Admin Transfer from Fund 108** - Funding from the sale of Referendum 49 bonds for the purposes of ferry vessel and terminal capital projects is transferred from the Motor Vehicle Account to the Puget Sound Capital Construction Account. (Puget Sound Capital Construction Account-State) *One-time*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program X - Washington State Ferries - Operating

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	475,135
2013 Supplemental *	-10,050
Total 2011-13 Biennium	465,085
<hr/>	
2013-15 Maintenance Level	478,172
Policy Changes - Other	
1. Transportation Equipment	37
2. Fuel Cost Adjustment	-25,211
3. Coast Guard Crewing Costs	11,570
4. Fire Gear	134
5. Concession Credits	300
6. Visual Paging System	150
7. Reservation System Support	100
8. WSF Efficiencies	-845
9. WSF Insurance Transfer and Increase	5,000
10. New Vessels Operation Costs	3,710
11. Vessel and Terminal Maintenance	2,480
12. Terminal Agent & Other Adjustments	139
13. Passenger-Only Facilities	121
	<hr/>
Policy -- Other Total	-2,315
Policy Changes - Comp	
14. Arbitration Awards and Agreements	7,453
15. New Step M for Classified-Yr 2 Impl	3
16. Ferries Labor Agreements	1,884
	<hr/>
Policy -- Comp Total	9,340
Total 2013-15 Biennium	485,197

Comments:

The Washington State Ferries (WSF) - Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals. The WSF also operates a maintenance facility at Eagle Harbor.

1. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
2. **Fuel Cost Adjustment** - Fuel costs are adjusted to reflect the March 2013 forecasted fuel prices and the exemption from paying sales tax on fuel purchases. (Puget Sound Ferry Operations Account-State) *Ongoing*
3. **Coast Guard Crewing Costs** - Funding is provided to accommodate changes mandated by the U.S. Coast Guard to

increase the crewing levels on Washington State ferry vessels. (Puget Sound Ferry Operations Account-State) *Ongoing*

4. **Fire Gear** - Funding is provided to replace fire-related equipment on vessels. Equipment will be replaced over a ten-year cycle. (Puget Sound Ferry Operations Account-State) *Ongoing*
5. **Concession Credits** - Funding is provided for a change in how vendor concession credits are accounted for on vessels. (Puget Sound Ferry Operations Account-State) *Ongoing*
6. **Visual Paging System** - Funding is provided for the maintenance costs of the visual paging system. (Puget Sound Ferry Operations Account-State) *Ongoing*
7. **Reservation System Support** - Funding is provided for a year-round information agent to handle increased customer inquiries related to the reservation system. (Puget Sound Ferry Operations Account-State) *Ongoing*

Department of Transportation
Program X - Washington State Ferries - Operating

8. **WSF Efficiencies** - Funding is reduced to reflect savings based on historical and anticipated expenditure levels. (Puget Sound Ferry Operations Account-State) *Ongoing*
9. **WSF Insurance Transfer and Increase** - Funding is moved from the Department of Enterprise Services back to the WSF division, and increased by \$520,000 to provide insurance coverage for all vessels and terminals. (Puget Sound Ferry Operations Account-State) *Ongoing*
10. **New Vessels Operation Costs** - Operation and maintenance funds are provided for the two new Olympic Class vessels. (Puget Sound Ferry Operations Account-State) *Ongoing*
11. **Vessel and Terminal Maintenance** - Funding is provided for increased vessel and terminal maintenance needs. (Puget Sound Ferry Operations Account-State) *Ongoing*
12. **Terminal Agent & Other Adjustments** - Funding is provided for an annual adjustment to costs for terminal agent contracts and coverage. (Puget Sound Ferry Operations Account-State) *Ongoing*
13. **Passenger-Only Facilities** - Local appropriation authority is provided to allow WSF to spend revenue collected from the King County Ferry District to maintain the passenger-only ferry docks at the Colman Dock Ferry Terminal in Seattle and the Vashon Island Ferry Terminal. (Puget Sound Ferry Operations Account-State) *Ongoing*
14. **Arbitration Awards and Agreements** - Funding is provided for agreements and arbitration awards for the Washington State Department of Transportation marine division employees. (Puget Sound Ferry Operations Account-State) *Ongoing*
15. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Puget Sound Ferry Operations Account-State) *Ongoing*
16. **Ferries Labor Agreements** - Funding is provided for unrealized savings related to overtime pay in lieu of compensatory time and call-back compensation. (Puget Sound Ferry Operations-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Y - Rail - Operating

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	34,042
2013 Supplemental *	-3
Total 2011-13 Biennium	34,039
<hr/>	
2013-15 Maintenance Level	33,418
Policy Changes - Other	
1. Passenger Rail Efficiencies	-1,012
2. Transportation Equipment	1
3. State Support for Amtrak Cascades	515
	<hr/>
Policy -- Other Total	-496
Policy Changes - Comp	
4. New Step M for Classified-Yr 2 Impl	2
	<hr/>
Policy -- Comp Total	2
Total 2013-15 Biennium	32,924

Comments:

The Rail - Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

1. **Passenger Rail Efficiencies** - Funding is reduced for staff-supported Amtrak stations. (Multimodal Transportation Account-State) *Ongoing*
2. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
3. **State Support for Amtrak Cascades** - Funding is provided for increased maintenance contract costs related to the Amtrak Cascades intercity passenger rail service. (Multimodal transportation Account-State) *Ongoing*
4. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Multimodal Transportation Account-State) *Ongoing*

Department of Transportation
Program Y - Rail - Capital
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	303,085
2013 Supplemental *	-153,557
Total 2011-13 Biennium	149,528
<hr/>	
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	376,480
Policy -- Other Total	376,480
Total 2013-15 Biennium	376,480

Comments:

The Rail - Capital Program maintains the state's interest and investment in statewide rail infrastructure.

1. **Capital Projects** - Funding is provided for capital improvements to support intercity passenger rail service.
(Various Accounts) *One-time*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Z - Local Programs - Operating

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	11,085
2013 Supplemental *	-13
Total 2011-13 Biennium	11,072
<hr/>	
2013-15 Maintenance Level	11,540
Policy Changes - Other	
1. Administrative and Staff Reductions	-250
2. Transportation Equipment	1
Policy -- Other Total	-249
Policy Changes - Comp	
3. New Step M for Classified-Yr 2 Impl	13
Policy -- Comp Total	13
Total 2013-15 Biennium	11,304

Comments:

The Local Programs - Operating Program is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's (WSDOT's) stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

1. **Administrative and Staff Reductions** - Program staffing levels and non-staff administrative expenses are reduced in several agency operating programs in order to align costs with expected resources. (Various accounts) *Ongoing*
2. **Transportation Equipment** - Funding is provided to reduce the backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department-wide to purchase additional parts to repair the Department's aging fleet and is distributed across multiple programs. *Ongoing*
3. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

Department of Transportation
Program Z - Local Programs - Capital

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	107,574
2013 Supplemental *	-46,185
Total 2011-13 Biennium	61,389
<hr/>	
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Capital Projects	63,738
2. Lapse - SHB 2041	-5,200
Policy -- Other Total	58,538
Total 2013-15 Biennium	58,538

Comments:

The Local Programs - Capital Program administers the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

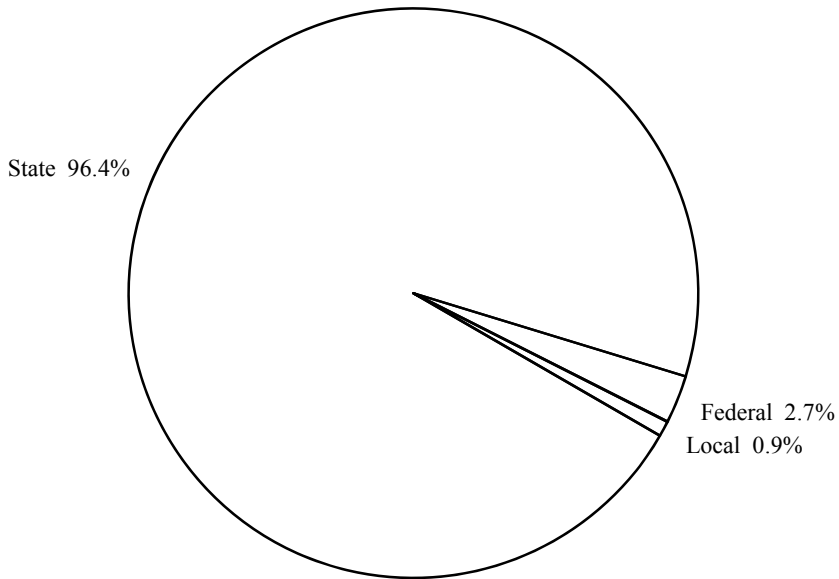
1. **Capital Projects** - Funding is provided for various local priority projects and the Pedestrian/Bicycle Safety and Safe Routes to Schools grant programs. (Various Accounts) *One-time*
2. **Lapse - SHB 2041** - The Motor Vehicle Account-State portion of the funding authority provided for the Safe Routes to School Program lapses because HB 2041 (Handling Losses of Motor Vehicle Fuel) did not pass. *One-time*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

2013-15 Transportation Budget
Chapter 306, Laws of 2013, Partial Veto (ESSB 5024)
Total Appropriated Funds
(Dollars in Thousands)

WASHINGTON STATE PATROL

Components by Fund Type
Total Operating and Capital



Fund Type	
State	392,555
Federal	11,137
Local	3,591
Total	407,283

Washington State Patrol - Operating**Total Appropriated Funds**

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	375,066
2013 Supplemental *	-5,754
Total 2011-13 Biennium	369,312
2013-15 Maintenance Level	398,425
Policy Changes - Other	
1. COP Debt on Sergeant's MOP	169
2. Traffic Safety Cameras Workzones	370
3. Ignition Interlock Program	573
Policy -- Other Total	1,112
Policy Changes - Comp	
4. WSP Lieutenants' Association	162
5. WSP Troopers' Association	5,605
6. New Step M for Classified-Yr 2 Impl	53
Policy -- Comp Total	5,820
Total 2013-15 Biennium	405,357

Comments:

The Washington State Patrol (WSP) was created in 1933 and provides traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also provides non-highway related activities, which include crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

- 1. COP Debt on Sergeant's MOP** - Funding is provided for the transportation budget's share of the Certificates of Participation (COP) debt service for the Mobile Office Platform (MOP) that will be made available to sergeants' vehicles. (State Patrol Highway Account-State) *Ongoing*
- 2. Traffic Safety Cameras Workzones** - Funding is provided for traffic safety cameras to be used in highway construction work zones in collaboration with the Washington State Department of Transportation. (State Patrol Highway Account-State) *One-time*
- 3. Ignition Interlock Program** - Funding is provided for two staff to work and provide support for the Ignition Interlock Program at the WSP in working with manufacturers, service centers, technicians, and participants in the program. (Ignition Interlock Device Revolving Account-State) *Ongoing*
- 4. WSP Lieutenants' Association** - Funding is provided for the arbitration award for the Washington State Patrol Lieutenants' Association, which includes a pay increase of 3 percent, effective July 1, 2014, and paid parking for assigned agency vehicles for non-reserved parking on the Capitol campus.

(State Highway Account-State, State Patrol Highway Account-Federal) *Ongoing*

- 5. WSP Troopers' Association** - Funding is provided for the arbitration award for the Washington State Patrol Troopers' Association, which includes a pay increase of 3 percent, effective July 1, 2013, and a longevity pay increase of 1 percent for troopers in their fifth through ninth years, effective July 1, 2014. (State Patrol Highway Account-State, Various Other Accounts) *Ongoing*
- 6. New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Various Transportation Accounts-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Washington State Patrol - Capital**Total Appropriated Funds**

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	6,681
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Emergency Repairs	200
2. Roof Replacements	426
3. Weigh Station Rehabilitation	450
4. Everett Weigh Stat. Design/Reconst.	850
Policy -- Other Total	1,926
Total 2013-15 Biennium	1,926

Comments:

Washington State Patrol (WSP) owns and rents several facilities statewide. The Agency manages a capital program, which includes both minor works and capital improvements.

1. **Emergency Repairs** - Funding is provided for unanticipated small-to medium-sized capital projects that arise from unforeseen circumstances during the biennium. (State Patrol Highway Account-State) *One-time*
2. **Roof Replacements** - Funding is provided to repair and replace roofs at the Marysville district office and vehicle inspection building and the Spokane East office. (State Patrol Highway Account-State) *One-time*
3. **Weigh Station Rehabilitation** - Funding is provided for upgrades to weigh station scales at South Pasco, Deer Park, and Kelso to meet current certification requirements. (State Patrol Highway Account-State) *One-time*
4. **Everett Weigh Stat. Design/Reconst.** - Funding is provided for the replacement of the scale house at the Everett southbound Interstate-5 weigh scales. The amounts provided cover equipment, weigh-in-motion technology, and automated license plate recognition camera. (State Patrol Highway Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Licensing

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	244,355
2013 Supplemental *	-3,441
Total 2011-13 Biennium	240,914
2013-15 Maintenance Level	248,269
Policy Changes - Other	
1. Program Efficiencies	-1,000
2. CDL Federal Compliance	1,235
3. SSB 5152 Special License Plates	201
4. ESSB 5857 Vehicle-Related Fees	3,785
5. SB 5775 Veterans/Drivers' Licenses	172
6. SSB 5182 Vehicle Owner Information	425
7. ESSB 5785 License Plates	652
8. Lapse	-4,609
Policy -- Other Total	861
Policy Changes - Comp	
9. New Step M for Classified-Yr 2 Impl	105
Policy -- Comp Total	105
Total 2013-15 Biennium	249,235

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. **Program Efficiencies** - Funding is reduced to reflect savings from program efficiencies. (Motor Vehicle Account-State, Highway Safety Account-State) *Ongoing*
2. **CDL Federal Compliance** - Funding is provided to implement Federal Motor Carrier Safety Administration rules related to the eligibility and issuance of commercial driver's licenses (CDL) and commercial learner's permits and the related provisions of Chapter 224 (Substitute House Bill No. 1752), Laws of 2013 (CDL Compliance). Costs for annual nationwide criminal background checks on department employees that conduct skills and knowledge examinations for commercial motor vehicle drivers are covered. (Highway Safety Account-State) *Ongoing*
3. **SSB 5152 Special License Plates** - Funding is provided for implementation of Chapter 286 (Substitute Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks License Plates). (Motor Vehicle Account-State) *Ongoing*
4. **ESSB 5857 Vehicle-Related Fees** - Funding is provided for implementation Engrossed Substitute Senate Bill No. 5857 (Vehicle-Related Fees). This bill did not pass. Please see Lapse item below. (Highway Safety Account-State; Motor Vehicle Account-State) *Ongoing*
5. **SB 5775 Veterans/Drivers' Licenses** - Funding is provided for implementation of Senate Bill No. 5775 (Veterans/Drivers Licenses). This bill did not pass. Please see Lapse item below. (Highway Safety Account-State) *One-time*
6. **SSB 5182 Vehicle Owner Information** - Funding is provided for implementation of Chapter 232 (Substitute Senate Bill No. 5182), Laws of 2013 (vehicle owner information). (Highway Safety Account-State) *Ongoing*
7. **ESSB 5785 License Plates** - Funding is provided for implementation of Engrossed Substitute Senate Bill No. 5785 (Display and Replacement of License Plates). This bill did not pass. Please see Lapse item below. (Motor Vehicle Account-State) *Ongoing*
8. **Lapse** - The funding authority provided to implement ESSB 5857 (Vehicle-Related Fees), SB 5775 (Veterans/Drivers Licenses), and ESSB 5785 (Display and Replacement of License Plates) lapses because the bills did not pass. *Ongoing*
9. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Various Transportation Accounts-State) *Ongoing*

County Road Administration Board

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	100,675
2013 Supplemental *	-1,065
Total 2011-13 Biennium	99,610
2013-15 Maintenance Level	81,183
Policy Changes - Comp	
1. New Step M for Classified-Yr 2 Impl	4
Policy -- Comp Total	4
Total 2013-15 Biennium	81,187

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best address the program criteria established in accordance with legislative direction.

CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. At the same time, CRAB also became the custodian of the county road log, a database of over 40,000 miles of roads. The formula for the distribution of fuel tax revenues is updated biennially to reflect statewide changes in population, costs, and mileage.

- 1. New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Various Transportation Accounts-State) *Ongoing*

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Freight Mobility Strategic Investment Board

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	781
2013 Supplemental *	24
Total 2011-13 Biennium	805
<hr/>	
2013-15 Maintenance Level	904
Policy Changes - Other	
1. Capital Projects	28,634
Policy -- Other Total	28,634
Total 2013-15 Biennium	29,538

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and minimizing the impact of freight movement on local communities.

1. **Capital Projects** - Funding is provided for freight mobility projects as selected by the Freight Mobility Strategic Investment Board. (Various Accounts) *One-time*

Joint Transportation Committee

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	2,028
2013-15 Maintenance Level	971
Policy Changes - Other	
1. Efficiency Study	325
Policy -- Other Total	325
Policy Changes - Comp	
2. Personnel Changes	34
Policy -- Comp Total	34
Total 2013-15 Biennium	1,330

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to better inform state and local policy makers on transportation policy, programs, and issues.

1. **Efficiency Study** - Funding is provided for a study of transportation cost drivers and potential efficiencies to contain project costs and increase value from investments in Washington State's transportation system. (Motor Vehicle Account-State) *One-time*
2. **Personnel Changes** - Funding is provided for salaries and benefits that resulted from personnel changes. (Motor Vehicle Account-State) *Ongoing*

Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	3,140
2013 Supplemental *	-98
Total 2011-13 Biennium	3,042
2013-15 Maintenance Level	2,235
Policy Changes - Other	
1. WA Transportation Plan Update	250
2. Road User Project	400
3. Voice of Washington Survey Program	174
Policy -- Other Total	824
Total 2013-15 Biennium	3,059

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. WSTC conducts a statewide outreach program to gather input into state transportation policy, to promote transportation education, and to gain understanding of local and regional transportation needs and challenges. It reviews and evaluates how the entire transportation system works across the state and issues the state's 20-year transportation plan, which is required to be updated every four years. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. WSTC also provides oversight of the Washington State Department of Transportation's (WSDOT's) Transportation Innovative Partnership Program, conducts a biennial ferry rider market survey, names state transportation facilities, and administers the route jurisdiction transfer program.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

1. **WA Transportation Plan Update** - Funding is provided for the WSTC to produce the 2014 Washington Transportation Plan. (Motor Vehicle Account-State) *One-time*
2. **Road User Project** - Funding is provided for FY 2014 only for the development of a business case for a road usage charge system to replace the motor fuel tax system. Funds must be directed to policy, operational concept, and business case development. Funding may not be used for public surveys or other broad-based public outreach. The WSTC and its staff shall provide the primary support for the steering committee meetings and no consultants may be used to set up or facilitate meetings. (Motor Vehicle Account-State) *One-time*
3. **Voice of Washington Survey Program** - Funding is provided for the maintenance of the survey process and two Voice of Washington transportation surveys. (Motor Vehicle Account-State) *One-time*

Transportation Improvement Board

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	249,940
2013 Supplemental *	-24,407
Total 2011-13 Biennium	225,533
<hr/>	
2013-15 Maintenance Level	191,529
Total 2013-15 Biennium	191,529

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Washington Traffic Safety Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	48,880
2013 Supplemental *	-8,011
Total 2011-13 Biennium	40,869
2013-15 Maintenance Level	27,105
Policy Changes - Other	
1. Federal Authority Reapprop	20,000
2. Expenditure Authority Reduction	-1,540
Policy -- Other Total	18,460
Policy Changes - Comp	
3. New Step M for Classified-Yr 2 Impl	1
Policy -- Comp Total	1
Total 2013-15 Biennium	45,566

Comments:

The Washington Traffic Safety Commission (WTSC) administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

- 1. Federal Authority Reapprop** - Funding is provided to reimburse the Washington State Department of Transportation for certain federally-funded, safety-related projects. The funding is a reappropriation of funds not fully spent in the 2011-13 fiscal biennium. (Highway Safety Account-Federal) *One-time*
- 2. Expenditure Authority Reduction** - Funding is reduced to align with forecasted revenues to the School Zone Safety Account. (School Zone Safety Account-State) *Ongoing*
- 3. New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Highway Safety Account-Federal) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington Traffic Safety Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Agriculture**Total Appropriated Funds**

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	1,185
2013-15 Maintenance Level	1,207
Policy Changes - Comp	
1. New Step M for Classified-Yr 2 Impl	1
Policy -- Comp Total	1
Total 2013-15 Biennium	1,208

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

- 1. New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Agriculture's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Archaeology & Historic Preservation

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	416
2013-15 Maintenance Level	433
Policy Changes - Comp	
1. New Step M for Classified-Yr 2 Impl	<u>2</u>
Policy -- Comp Total	2
Total 2013-15 Biennium	435

Comments:

The Department of Archeology and Historic Preservation provides the resources for the cultural oversight of transportation projects.

1. **New Step M for Classified-Yr 2 Impl** - A new top step is included in several 2013-15 collective bargaining agreements. Funding is provided for additional classified employees to move to the new top step during FY 2015. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Motor Vehicle Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Archaeology & Historic Preservation's budget is shown in the Omnibus Appropriations Act Section of this document.

Bond Retirement and Interest

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	1,017,801
2013 Supplemental *	-13,681
Total 2011-13 Biennium	1,004,120
2013-15 Maintenance Level	1,173,977
Policy Changes - Other	
1. Underwriter's Discount	16,682
2. Planned Debt Service	91,551
3. Bond Sales Costs	1,955
Policy -- Other Total	110,188
Total 2013-15 Biennium	1,284,165

Comments:

This program provides funding for the Washington State Treasurer's Office to pay existing and projected debt service for transportation bonds that fund transportation capital projects. The program also provides funding for underwriter's discounts and costs associated with the sale of transportation bonds. (Various Transportation Accounts)

1. **Underwriter's Discount** - Funding is provided for underwriting costs associated with the planned issuance of transportation bonds in the 2013-15 biennium. (Various Transportation Accounts) *One-time*
2. **Planned Debt Service** - Funding is provided for debt service incurred from the planned issuance of transportation bonds in the 2013-15 biennium. (Various Transportation Accounts) *Ongoing*
3. **Bond Sales Costs** - Funding is provided for costs associated with the planned issuance of transportation bonds in the 2013-15 biennium. (Various Transportation Accounts) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Bond Retirement & Interest's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2013 Supplemental Transportation Budget Section for additional information.

Office of Financial Management**Total Appropriated Funds**

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	3,738
2013-15 Maintenance Level	889
Policy Changes - Other	
1. County Performance Measures	928
Policy -- Other Total	928
Total 2013-15 Biennium	1,817

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services and related systems, and revenue forecasting, along with development of the Governor's budgets and policies.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Office of Financial Management's budget is shown in the Omnibus Appropriations Act Section of this document.

- County Performance Measures** - Funding is provided to complete the development and maintenance of performance measures associated with county transportation activities. The source of funds is the counties' portion of study funds provided under RCW 46.68.120(3). (Motor Vehicle Account-State)
One-time

Legislative Evaluation & Accountability Program

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	494
2013-15 Maintenance Level	529
Total 2013-15 Biennium	529

Comments:

The Legislative Evaluation and Accountability Program (LEAP) Committee was created by the Legislature in 1977 to be the Legislature's independent source of information and technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Legislative Evaluation & Accountability Program's budget is shown in the Omnibus Appropriations Act Section of this document.

State Parks and Recreation Commission - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	986
2013-15 Maintenance Level	986
Total 2013-15 Biennium	986

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the State Parks and Recreation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Utilities and Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	504
2013-15 Maintenance Level	504
Total 2013-15 Biennium	504

Comments:

The Utilities and Transportation Commission (UTC) administers only one program funded by the state's transportation budget. Through the Grade Crossing Protective Account, UTC provides funds for the installation or upgrade of signals, or other warning devices at railroad crossings, and for general rail safety projects that pose a high risk to public safety (such as pedestrian trespass prevention).

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Utilities and Transportation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Joint Legislative Audit & Review Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	0
2013-15 Maintenance Level	0
Policy Changes - Other	
1. Maintenance & Preservation Review	243
2. Fuel Registration/Inspection Study	50
3. Columbia River Crossing Audit	200
Policy -- Other Total	493
Total 2013-15 Biennium	493

Comments:

The Joint Legislative Audit and Review Committee (JLARC) conducts performance audits, program evaluations, sunset reviews, and other studies and analyses. Assignments to conduct studies are made by the Legislature and the Committee itself. The Committee is comprised of eight Senators and eight Representatives. JLARC's non-partisan staff auditors, under the direction of the Legislative Auditor, independently seek answers to audit questions and issue recommendations to make state government operations more effective, efficient, and accountable.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Joint Legislative Audit & Review Committee's budget is shown in the Omnibus Appropriations Act Section of this document.

- 1. Maintenance & Preservation Review** - Funding is provided for JLARC to review methods and systems used by the Washington State Department of Transportation to develop asset conditions and service levels for estimating maintenance and preservation needs and costs, including tolled facilities. A briefing report, focused on methods and processes, will be completed by December 2013. A final report containing any findings and recommendations will be completed by December 2014. (Motor Vehicle Account-State) *One-time*
- 2. Fuel Registration/Inspection Study** - Funding is provided for JLARC to conduct a study of registration and inspection fee programs administered by the Department of Ecology and air pollution control authorities regulating gas stations and other businesses that emit motor fuel vapors. The goal of the study is provide recommendations to the Legislature that, if implemented, would result in more consistent and transparent fees and regulations for the regulated activities and regulatory agencies. (Motor Vehicle Account-State) *One-time*
- 3. Columbia River Crossing Audit** - Funding is provided for JLARC to complete a forensic audit of the Columbia River Crossing project. (Motor Vehicle Account-State) *One-time*

Department of Enterprise Services

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	3,822
2013-15 Maintenance Level	4,982
Policy Changes - Other	
1. WSF Insurance Transfer	-4,480
Policy -- Other Total	-4,480
Total 2013-15 Biennium	502

Comments:

The Department of Enterprise Services' financial services functions include procurement of marine and terminal insurance for the Washington State Ferries (WSF). The Department's information technology services functions include providing systems expertise on the Transportation Executive Information System (TEIS).

1. **WSF Insurance Transfer** - Funding is moved from the Department of Enterprise Services back to the WSF division and increased by \$520,000 to provide insurance coverage for all vessels and terminals. (Puget Sound Ferry Operations Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Enterprise Services's budget is shown in the Omnibus Appropriations Act Section of this document.

Public Employment Relations Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Expenditure Authority	75
2013-15 Maintenance Level	0
Total 2013-15 Biennium	0

Comments:

The Public Employee Relations Commission (PERC) is responsible for the transition costs related to the transfer of the Marine Employees Commission functions to PERC.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Public Employment Relations Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Fish and Wildlife

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Expenditure Authority	0
2013-15 Maintenance Level	0
Policy Changes - Other	
1. County Culvert Study	95
2. City Culvert Study	200
Policy -- Other Total	295
Total 2013-15 Biennium	295

Comments:

1. **County Culvert Study** - Funding is provided for the Department of Fish and Wildlife to inventory, assess, and prioritize fish passage barriers associated with county roads using the counties' portion of study funds provided under RCW 46.68.112(3). The results of this study are due by June 30, 2015. (Motor Vehicle Account-State) *One-time*
2. **City Culvert Study** - Funding is provided for the Department of Fish and Wildlife to inventory, prioritize, and study fish passage barriers associated with city roads and streets in the Puget Sound region using the cities' portion of study funds provided under RCW 46.68.110(2). The results of this study are due to the Washington State Department of Transportation and to organizations representing cities by June 30, 2015. (Motor Vehicle Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Fish and Wildlife's budget is shown in the Omnibus Appropriations Act Section of this document.