

2012 Supplemental Capital Budget

Omnibus Capital Only

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2012 Supplemental Capital Budget Highlights

The 2012 Supplemental Capital Budgets are enacted as Chapter 1, Laws of 2012, 2nd sp.s. (ESB 5127), and Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074). The combined supplemental capital budgets, with alternative financing projects, total \$1.1 billion.

ESB 5127, known as the 2012 Jobs Now Act, appropriates \$500.9 million in new state general obligation bonds, \$5 million in Chehalis River Basin bonds, and \$4.95 million in Columbia River Basin Water Supply Development bonds. ESB 5127 also authorizes the State Finance Committee to issue general obligation bonds to support the new bond appropriations.

Appropriations of \$377 million are provided in ESB 6074, including all appropriation increases and decreases. This bill is a traditional supplemental capital budget which contains appropriations from dedicated accounts and federal funds, and redirects existing general obligation bond capacity previously authorized in the 2011 legislative session to new uses. This bill also contains the authorization for several state agencies to enter into new alternative financing contracts totaling \$187.7 million.

The State's Debt Limit

Washington's indebtedness is limited by Article VIII, section 1 of the state Constitution. The State Treasurer may not issue any debt that would cause the debt service (principal and interest payments) on any new bonds, plus existing bonds, to exceed 9 percent of the average of the three prior years' general state revenues.

The 2012 Legislature assumes the approval of ESJR 8221, which directs the Secretary of State to submit a constitutional amendment relating to the debt limit to the voters for approval and ratification, or rejection, in the state's next general election. ESJR 8221 reduces the constitutional debt limit percentage from 9 percent to 8 percent by July 1, 2034, modifies the debt limit calculation to extend the average annual general revenue from a three-year to a six-year average, and modifies the definition of "general state revenues" to include state property taxes.

Two additional bills enacted by the 2012 Legislature increase the level of general state revenues used to calculate the state's debt limit, including: (1) Chapter 5, Laws of 2012, 2nd sp.s. (3E2SHB 2565), which requires retailers providing roll-your-own cigarette machines to collect the state cigarette tax; and (2) Chapter 6, Laws of 2012, 2nd sp.s. (ESHB 2823), which redirects the Solid Waste Tax from the Public Works Assistance Account into the State General Fund for the 2011-13 and 2013-15 biennia. In addition, half of the Solid Waste Tax is redirected into the State General Fund for fiscal years 2016, 2017, and 2018, with the remaining amount deposited into the Public Works Assistance Account.

Higher Education

The 2012 supplemental capital budgets include \$320 million in total appropriations and alternative financing authority for higher education facilities, including \$112 million in state general obligation bonds. Of the total spending authority, \$207 million is provided for the community and technical college system and \$113 million for four-year institutions. Funding is provided for a variety of major projects, including:

- \$62.9 million for the phase 3 facility at the Bothell campus of the University of Washington (UW). Of this amount, \$30 million will be funded from bonds issued by the UW for which debt service will be paid from building fees and trust land revenue;
- \$37 million to complete the Riverpoint Biomedical/Health Services Building at the Spokane campus of Washington State University (WSU). Of this amount, \$30 million will be funded from bonds issued by WSU for which debt service will be paid from building fees and trust land revenue;
- \$39.1 million for the Health Careers Center at Tacoma Community College;
- \$38.6 million for the Health and Science Building at Lower Columbia Community College;

- \$30.6 million for the Academic and Student Services Building at Skagit Valley Community College;
- \$23.3 million for renewal of the Technology Building at North Seattle Community College; and
- \$50 million in alternative financing authority for the State Board for Community and Technical Colleges to implement an Enterprise Resource Planning System.

Equipment funding for training in high technology fields is also provided at \$15 million for the community and technical colleges, \$1.8 million for WSU, and \$2.2 million for aerospace and manufacturing training.

Economic Development and Local Government Infrastructure

Nearly \$259 million is provided for economic development grants and for low interest loans and grants for repairing and developing public infrastructure, including:

- \$152.8 million for low interest loans through the Public Works Board (PWB) to finance the construction, repair, and rehabilitation of local infrastructure systems such as water, storm and sanitary sewers, roads, streets and bridges, and solid waste facilities;
- \$33.2 million for grants for specific port and export related infrastructure projects;
- \$32.6 million for economic development projects administered through the Community Economic Revitalization Board (CERB), including \$20.6 million for specific projects and \$12 million for a round of competitive grants;
- \$14.9 million for main street improvement grants administered by the PWB to assist communities to revitalize downtown business districts;
- \$13.5 million for five Innovation Partnership Zone infrastructure and facilities projects; and
- \$11.6 million for grants administered by the Department of Health to improve the safety of specific drinking water systems.

Environment and Natural Resources

\$214.3 million is provided for environmental cleanup and natural resource projects, including \$1.6 million in alternative financing authority for State Parks to construct cabins and yurts. Highlights within this functional area include:

- \$57.5 million for the Department of Fish and Wildlife to improve hatcheries, fish passage barriers, and habitat;
- \$47.8 million to the Department of Natural Resources for forest health and habitat protection and improvement;
- \$38.5 million for stormwater grants to local governments through the Department of Ecology (Ecology);
- \$10.8 million to Ecology to clean up specific toxics sites in the Puget Sound and eastern Washington;
- \$8.5 million to improve two specific flood levees in western Washington;
- \$17.2 million to help small timberland owners, farmers and ranchers restore and improve habitat;
- \$13 million for the Puget SoundCorps; and
- \$10.2 million for a variety of projects at state parks, including \$400,000 for a new trail from East Wenatchee to Lincoln Rock State Park and \$486,000 for repairs on the Wallace Falls Footbridge.

Energy Efficiency and Weatherization

\$108 million is provided for energy efficiency and weatherization grants and loans, including:

- \$40 million for grants for K-12 public schools;
- \$20 million for grants for public higher education facilities;
- \$5 million for local government financing of investment-grade energy audits;

- \$18 million for grants to local governments; and
- \$25 million for weatherization projects, including \$10 million for low-income home weatherization through Energy Matchmakers and \$15 million to continue the Community Energy Efficiency Pilot through WSU's Extension Energy Program.

Affordable Housing

\$62.6 million is provided to the Department of Commerce (Commerce) for specific affordable housing projects for seniors, families with children, people with developmental disabilities or mental illness, farmworkers, and people who are homeless or at risk of being homeless. An additional \$4.5 million is provided to Commerce for a competitive housing application round.

Skills Centers

Nine Skills Centers receive a total of \$56.7 million for the design or construction of skills center facilities.

Human Services

Funding is provided for a new Veterans Center in Walla Walla, Washington. The \$45.6 million nursing facility is funded from a combination of federal funds (\$31.2 million) and state general obligation bonds (\$14.4 million). Rainier School receives \$3 million to continue renovating cottages.

2011-13 Washington State Capital Budget
2012 Supplemental Appropriations
(Dollars in Thousands)

	Debt Limit Bonds	Total Funds
2011-13 Biennial Capital Budget ⁽¹⁾		
Total Appropriations	1,148,149	2,820,389
2012 Supplemental Capital Budget ⁽²⁾		
New Appropriations	634,911	1,013,055
Appropriation Reductions	-121,631	-124,533
Governor Vetoes	-1,000	-1,150
Total 2012 Supplemental Capital Budget Appropriations	512,280	887,372
Total Revised 2011-13 Capital Budget	1,660,429	3,707,761

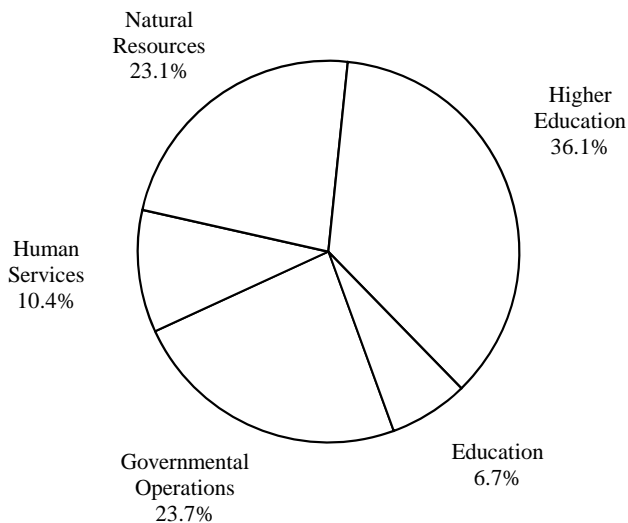
(1) Chapter 48, Laws of 2011, 1st sp.s, Parital Veto (ESHB 1497) and Chapter 49, Laws of 2011, 1st sp.s, Partial Veto (ESHB 2020).

(2) Chapter 1, Laws of 2012, 2nd sp.s (ESB 5127) and Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074).

**2011-13 Capital Budget
Including 2012 Supplemental
By Functional Area
(Dollars in Thousands)**

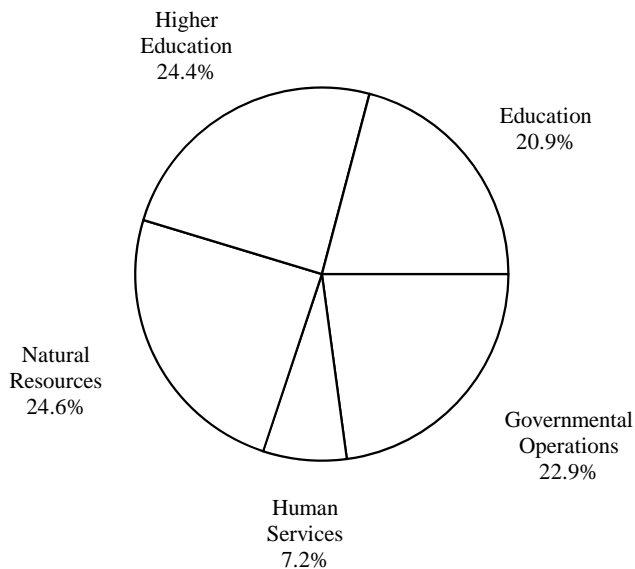
Debt Limit Bonds

Governmental Operations	341,652
Human Services	103,510
Natural Resources	369,934
Higher Education	401,959
Other Education	443,374
Revised Statewide Total	1,660,429



Total New Appropriations

Governmental Operations	1,004,207
Human Services	187,491
Natural Resources	1,128,332
Higher Education	630,198
Other Education	757,533
Revised Statewide Total	3,707,761



2012 Supplemental Capital Budget
Combined New Appropriations Project List
Chapter 1, Laws of 2012, 2nd sp.s (ESB 5127)
Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074)
(Dollars in Thousands)

NEW PROJECTS	Debt Limit	
	Bonds	Total Funds
Governmental Operations		
Department of Commerce		
2012 Local and Community Projects	9,623	9,623
Brownfield Redevelopment Grants	0	1,500
Building Communities Fund Grants	1,076	1,076
CERB Administered Econ. Dev, Innovation & Export Grants	16,598	32,598
Connell Klindworth Water Line Distribution	540	540
Drinking Water State Revolving Fund Loan Program	0	60,000
Energy Efficiency Grants for Higher Education	20,000	20,000
Energy Efficiency Grants for Local Governments	18,000	18,000
Financing Energy/Water Efficiency	0	5,000
Housing Competitive Pool	4,530	4,530
Housing for Families with Children	8,250	8,250
Housing for Farmworkers	6,215	6,215
Housing for Low-Income Households	2,982	2,982
Housing for People At Risk of Homelessness	2,500	2,500
Housing for People with Chronic Mental Illness	1,125	1,125
Housing for People with Developmental Disabilities	2,900	2,900
Housing for Seniors and People with Physical Disabilities	9,666	9,666
Housing for the Homeless	28,944	28,944
Innovation Partnership Zones - Facilities and Infrastructure	13,520	13,520
Local and Community Projects 2012	2,835	2,835
Main Street Improvement Grants	14,050	14,850
Port and Export Related Infrastructure	33,150	33,150
Public Works Assistance Account Program 2013 Loan List	0	152,781
Public Works Pre-Construction Loan Program	0	3,000
Weatherization	25,000	25,000
Total	221,504	460,585
Office of Financial Management		
Aerospace and Manufacturing Training Equipment Pool	2,265	2,265
Bid Savings Contingency Pool	-6,500	-6,500
Chehalis River Basin Flood Relief Projects	5,000	5,000
Loan Program Consolidation Board	0	150 v
Total	765	915

v = Veto

2012 Supplemental Capital Budget
Combined New Appropriations Project List
Chapter 1, Laws of 2012, 2nd sp.s (ESB 5127)
Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074)
(Dollars in Thousands)

NEW PROJECTS	Debt Limit	
	Bonds	Total Funds
Department of Enterprise Services		
Engineering and Architectural Services: Staffing	2,469	2,469
Legislative Building Critical Exterior Repairs	1,400	1,400
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	-3,500	0
Total	369	3,869
Washington State Patrol		
Fire Training Academy Master Plan/Environmental Impact Study	0	400
Fire Training Academy Self Contained Breathing Apparatus Building	0	244
Total	0	644
Military Department		
Thurston County Readiness Center	0	75
Total Governmental Operations	222,638	466,088
Human Services		
Department of Social and Health Services		
Rainier School: Cottages Remodel and Renovation	3,000	3,000
Department of Health		
Drinking Water Assistance Program	0	832
Safe Reliable Drinking Water Grants	11,638	11,638
Total	11,638	12,470
Department of Veterans' Affairs		
Minor Works Facilities Preservation	2,722	0
Walla Walla Nursing Facility	14,400	45,600
Total	17,122	45,600
Department of Corrections		
New Prison Reception Center	-6,200	-6,200
Washington State Penitentiary: Housing Units, Kitchen & Site Work	-1,700	-1,700
Total	-7,900	-7,900
Total Human Services	23,860	53,170

v = Veto

2012 Supplemental Capital Budget
Combined New Appropriations Project List
Chapter 1, Laws of 2012, 2nd sp.s (ESB 5127)
Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074)
(Dollars in Thousands)

NEW PROJECTS	Debt Limit	
	Bonds	Total Funds
Natural Resources		
Department of Ecology		
Clean Up Toxics Sites - Puget Sound	0	9,270
Columbia River Water Management Projects	4,500	4,500
Eastern Washington Clean Sites Initiative	0	1,545
Flood Levee Improvements	1,500	8,500
FY 2012 Statewide Stormwater Grant Program	0	24,073
Ground Water Management Yakima Basin	450	450
Skagit Mitigation	2,225	2,225
Solid Waste Reduction - Compost	0	1,694
Stormwater Retrofit and LID Competitive Grants	0	14,463
Water Pollution Control Revolving Fund Program	0	7,939
Total	8,675	74,659
State Parks and Recreation Commission		
Comfort Stations	1,754	1,754
Culverts	1,000	1,000
Deferred Maintenance	1,070	1,070
Energy Conservation	215	215
Lake Sammamish Concession and Event Facility	1,000	1,000 v
Picnic Shelters	500	500
Rocky Reach Trail	400	400
Wallace Falls Footbridge	486	486
Total	6,425	6,425
Recreation and Conservation Funding Board		
Family Forest Fish Passage Program	0	10,000
State Conservation Commission		
Conservation Reserve Enhancement Program	1,277	1,277
Farms and Water Quality	5,000	5,000
Livestock Nutrient Program	0	1,000
Total	6,277	7,277

v = Veto

2012 Supplemental Capital Budget
Combined New Appropriations Project List
Chapter 1, Laws of 2012, 2nd sp.s (ESB 5127)
Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074)
(Dollars in Thousands)

NEW PROJECTS	Debt Limit	
	Bonds	Total Funds
Department of Fish and Wildlife		
Acquire Dryden Gravel Pit from Washington DOT	251	251
Dry Forest Restoration	796	796
Fishway Improvements/Diversions	8,000	8,000
Hatchery Improvements	34,775	34,775
Minor Works - Access Sites	7,406	7,406
Minor Works - Dam and Dike	200	200
Minor Works - Fish Passage Barriers (Culverts)	1,495	1,495
Minor Works - Road Maintenance and Abandonment Plan	516	516
Voights Creek Hatchery Phase 2	13,000	13,000
Wildlife Area Improvements	60	60
Total	66,499	66,499
Department of Natural Resources		
Creosote Piling Removal	1,650	1,650
Derelict Vessel Removal and Disposal	3,000	3,000
Forest Hazard Reduction and Safety	8,470	8,470
Large Debris Removal	200	200
Point Ruston Sediment Capping/Shoreline Restoration Stabilization	0	7,200
Puget SoundCorps	10,000	13,000
Restoration Projects to Improve Natural Resources	2,560	2,560
Road Maintenance and Abandonment Plan (RMAP)	6,834	6,834
Secret Harbor Estuary Restoration - Cypress Island	535	535
Shoreline Restoration Projects	3,966	3,966
Urban Forest Restoration (Puget Sound Basin)	400	400
Total	37,615	47,815
Total Natural Resources	125,491	212,675
Higher Education		
University of Washington		
Anderson Hall Renovation	-1,553	-1,553
Burke Museum Renovation	3,500	3,500
UW Bothell Phase 3	19,887	32,850
UW Tacoma Campus Development and Soil Remediation	4,300	5,000
Total	26,134	39,797

v = Veto

2012 Supplemental Capital Budget
Combined New Appropriations Project List
Chapter 1, Laws of 2012, 2nd sp.s (ESB 5127)
Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074)
(Dollars in Thousands)

NEW PROJECTS	Debt Limit	
	Bonds	Total Funds
Washington State University		
High-Technology Education Equipment	1,821	1,821
WSU Spokane - Riverpoint Biomedical and Health Sciences	6,000	7,300
Total	<u>7,821</u>	<u>9,121</u>
Eastern Washington University		
Minor Works - Preservation	0	2,540
Central Washington University		
Combined Utilities	0	273
Minor Works Preservation	0	430
Total	<u>0</u>	<u>703</u>
Western Washington University		
Minor Works - Preservation	0	1,530
Community & Technical College System		
Clover Park Technical College: Allied Health Care Facility	-121	-121
Equipment Pool	12,300	15,000
Everett Community College: Index Hall Replacement	-631	-631
North Seattle Community College: Technology Building Renewal	23,335	23,335
Olympic College: College Instruction Center	3,624	3,624
Tacoma Community College: Health Careers Center	39,107	39,107
Total	<u>77,614</u>	<u>80,314</u>
Total Higher Education	<u>111,569</u>	<u>134,005</u>

Other Education

2012 Supplemental Capital Budget
Combined New Appropriations Project List
Chapter 1, Laws of 2012, 2nd sp.s (ESB 5127)
Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074)
(Dollars in Thousands)

NEW PROJECTS	Debt Limit	
	Bonds	Total Funds
Public Schools		
2011-13 School Construction Assistance Program	-98,350	-104,752
Clark County Skills Center Addition	1,450	1,450
Distressed Schools	27,400	27,400
Energy Efficiency Grants for K-12 Schools	40,000	40,000
Grant County Branch Campus of Wenatchee Valley Skills Center	19,408	19,408
Pierce County Skills Center	4,800	4,800
Puget Sound Skills Center	1,500	1,500
SEA-Tech Branch Campus of Tri-Tech Skills Center	10,350	10,350
Skills Centers Minor Works-Facility Preservation	-58	-58
Spokane Area Professional-Technical Skills Center	1,800	1,800
Transition to New ALE-Adjusted Construction Asst. Formula	0	350
WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC	1,715	1,715
Wenatchee Valley Skills Center	9,500	9,500
Yakima Valley Technical Skills Center Phase II	-3,018	-3,018
Yakima Valley Technical Skills Center Sunnyside Satellite	6,225	6,225
Total	<u>22,722</u>	<u>16,670</u>
State School for the Blind		
General Campus Preservation	550	0
Center for Childhood Deafness & Hearing Loss		
Minor Public Works	536	0
Washington State Historical Society		
Washington Heritage Grants	5,914	5,914
Total Other Education	<u>29,722</u>	<u>22,584</u>
Projects Total	<u>513,280</u>	<u>888,522</u>
GOVERNOR VETO		
Office of Financial Management		
Loan Program Consolidation Board	0	-150

v = Veto

2012 Supplemental Capital Budget
Combined New Appropriations Project List
Chapter 1, Laws of 2012, 2nd sp.s (ESB 5127)
Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074)
(Dollars in Thousands)

NEW PROJECTS	Debt Limit	Total Funds
	Bonds	
State Parks and Recreation Commission		
Lake Sammamish Concession and Event Facility	-1,000	-1,000
Governor Veto Total	-1,000	-1,150
TOTALS		
Projects Total	513,280	888,522
Governor Veto Total	-1,000	-1,150
Statewide Total	512,280	887,372
BOND CAPACITY ADJUSTMENTS		
<i>(Includes both reappropriation adjustments and new appropriations from previously authorized bonds)</i>		
Department of Commerce		
Temporary Public Works Grant Program	-970	
Youth Recreational Facilities Grants	-673	
Total	<u>-1,643</u>	
Public Schools		
Vocational Skills Centers	-961	
Office of Financial Management		
Chehalis River Basin Flood Relief Projects	-5,000	
Department of Ecology		
Columbia River Water Management Projects	-4,500	
Bond Capacity Adjustments Total	-12,104	
Statewide Total for Bond Capacity Purposes	500,176	

v = Veto

2012 Supplemental Capital Budget
Alternative Finance Projects
Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074)
(Dollars in Thousands)

	Authorization
State Parks and Recreation Commission	
Cabins and Yurts	1,620
Lake Sammamish Concession and Event Facility	2,135
Total	3,755
University of Washington	
UW Bothell Phase 3	30,000
Washington State University	
WSU Spokane - Riverpoint Biomedical and Health Sciences	29,775
Community & Technical College System	
Administrative System Replacement	50,000
Everett Community College: Corporate and Cont Ed Ctr Renovation	4,000
Lower Columbia College: Health and Science Building	38,615
Skagit Valley College: Academic and Student Services Building	30,574
Spokane Community College: Extended Learning Center	3,100
Total	126,289
Authorization Total	189,819
 GOVERNOR VETO	
State Parks and Recreation Commission	
Lake Sammamish Concession and Event Facility	-2,135
Governor Veto Total	-2,135
 TOTALS	
Authorization Total	189,819
Governor Veto Total	-2,135
Statewide Total	187,684

Public Works Assistance Account Program 2013 Loan List
LEAP Capital Document No. 2012-1B
Developed February 18, 2012
Dollars in Thousands

Applicant Name	Project Title	Amount
Kent	Tacoma Second Supply Filtration Plant	2,000
Snohomish	Everett Conveyance Project	10,000
Mukilteo Water and WW District	Big Gulch WWTF Outfall Replacement	888
Leavenworth	East Leavenworth Rd. Water Supply Transmission Main Replacement	1,178
Silver Lake Water & Sewer District	Everett Water Pollution Control Facility Expansion Phase B and C	7,810
Dallesport Water District	Distribution System Replacement	183
Mukilteo Water and WW District	Everett Water Pollution Control Facility Expansion Phase B and C	1,950
Granite Falls	WWTF Upgrades	894
Mabton	Wastewater Treatment Facility Improvements	657
Blaine	Vista Terrace Area ULID	536
Skyway Water and Sewer District	Skyway Park Sewer Pump Station Consolidation	1,916
Klickitat County PUD #1	Lyle Water New Source & Pipeline Project in Business District	500
Ilwaco	Indian Creek Water Plant Upflow Clarifier	890
Orting	Calistoga Setback Levee	4,000
Goldendale	Sewer Collection System Improvements	256
Everett	Water Pollution Control Facility Expansion, Phase C	10,000
Lake Forest Park Water District	Source and Supply Improvements in WHPA	464
SunLand Water District	Water Reclamation Facility Improvements	2,174
Ferndale	SW Storm water Management Facility	1,710
Kirkland	NE 80th St. Sewer Main and Water Main Replacement	4,038
Auburn	Well 1 Improvements Project	3,325
Soap Lake	Wastewater Treatment Facility Improvements	1,478
Klickitat County PUD #1	Roosevelt Water New Source & Pipeline Project	300
Yakima	Automated Meter Reading System	5,000
Asotin County	Cell "D" Construction	2,950
Birch Bay Water & Sewer District	Blaine Rd Water Transmission Line; Loomis Trail to BB Lynden	1,190
North Bend	415th Way Waterline	1,226
Bainbridge Island	Eagle Harbor Sewer Beach Main Rehabilitation	4,168
Pacific	Stewart Rd & Valentine Ave Water Main Replacement	2,814
Trentwood Irrigation District #3	2 MG Reservoir	2,410
Belfair Water District 1	SR3 Water Main Project	1,900
Port Townsend	UV Disinfection	5,000
Gig Harbor	Wastewater Treatment Plant Improvements, Treatment Plan Upgrade Phase 2	5,950
Fife	Well and Land Acquisition	594
Highline Water District	Angle Lake Watermain Replacement	2,210
Skyway Water and Sewer District	Well Development Phase II	2,125
Tukwila	Central Business District Sanitary Sewer Rehabilitation	750
Waitsburg	Sewer line Relining	120
Buckley	Trail Well & Emergency Intertie Booster Station	1,805
Lakewood Water District	Springbrook Water Main Replacement	777

Public Works Assistance Account Program 2013 Loan List
LEAP Capital Document No. 2012-1B
Developed February 18, 2012
Dollars in Thousands

Applicant Name	Project Title	Amount
Woodland	New Ranney Well Development	1,995
Hoquiam	Water Transmission Pipeline Replacement - Priority Segment	10,000
Ilwaco	Nesadi Drive Sewer Relocation	336
Fife	Water Treatment for Groundwater Development	4,075
King County WD #90	4TH Street Supply Line Replacement	195
Camas	Sanitary Sewer Transmission Main	3,740
East Wenatchee Water District	Pipe Reliability and Capacity Improvements	1,255
East Wenatchee Water District	10th Street Reservoir Replacement	3,949
Leavenworth	Phase I Division & Front St Stormwater Utility Improvements	1,190
Port Townsend	5MG Reservoir Replacement Project	2,104
Castle Rock	Front Ave. Water/Sewer Main Replacement	461
Clark Regional Wastewater District	Discovery Corridor Wastewater Transmission System	10,000
Kennewick	Zone 4 Reservoir	4,250
Bothell	Horse Creek Enhancement Project	800
Woodland	Sewer Line replacement	4,750
Yakima	Industrial Sewer Main Extensions	2,000
Blaine	Gateway Regional Storm Water Facility	1,505
Camas	2.0 MG Gregg Reservoir	2,040
Total		152,781

2012 Housing Trust Fund Project List
LEAP Capital Document No. 2012-7A
Developed April 3, 2012
Dollars in Thousands

Applicant/Project	Amount
Housing for Families with Children	
Housing Authority City of Renton - Kirkland Ave Townhomes	1,200
Kitsap Community Resources - Jackson Village Affordable Housing	1,400
Housing Authority of Yakima - Harmony Park Apartments	2,000
Housing Authority of Bellingham - Northwest Corner Affordable Housing	1,800
Housing Hope - Monroe Family Village	1,850
Subtotal	8,250
Housing for People with Developmental Disabilities	
Shalom Ecumenical Center - Kennewick Perry Suites	600
Group Action for Peninsula People - GAPP House V	200
Group Action for Peninsula People - GAPP House VI	200
Group Action for Peninsula People - GAPP House VII	200
Group Action for Peninsula People - GAPP House VIII	200
Foundation for the Challenged - FFC Community Housing VI	1,500
Subtotal	2,900
Housing for Seniors and People with Physical Disabilities	
Housing Authority of Seattle - Leschi House Rehabilitation/Redevelopment	2,500
CAC of Lewis, Mason & Thurston Counties - RD Preservation Portfolio	2,500
HopeSource - RD Preservation Portfolio	1,657
Community Action Center - Marcus Place Preservation	660
Mercy Housing Northwest - RD Portfolio Preservation	800
American Baptist Homes of the West - Three Rivers Senior Housing Community	1,549
Subtotal	9,666
Housing for People with Chronic Mental Illness	
Valley Cities Counseling & Consultation - Phoenix Rising Apartments	1,125
Subtotal	1,125

2012 Housing Trust Fund Project List
LEAP Capital Document No. 2012-7A
Developed April 3, 2012
Dollars in Thousands

Applicant/Project	Amount
Housing for the Homeless	
(Homeless-Veterans, -Chronically Mentally Ill, -Seniors, -Families with Children, -Youth, -Multiple Service Needs)	
Domestic Violence Services of Snohomish Co. - Everyone Deserves to be Safe	2,500
Community Psychiatric Clinic - Valor Apartments	250
Catholic Community Services of Western WA - CCS Tacoma Shelter	2,500
Crossroads Community Development - Eagles' Wings	2,500
Next Step Housing - Pear Tree Place (Phase III)	2,500
Housing Authority City of Everett - Pivotal Point Apts	1,800
Women's Resource Center of NCW - Parkside Place	637
Community House - Boylston Project	1,790
Catholic Housing Services of Western WA - Josephinum	2,500
NAVOS - Youth Housing	1,700
Columbia Cascade Housing Corporation - Carson Springs	518
Catholic Community Services of Western WA - Filbert Road	687
Metropolitan Development Council - Randall Townsend	1,000
Catholic Housing Services of Western WA - Cornwall	2,500
Lakewood Area Shelter Assn (LASA) - Homeless Family Housing	3,062
Sea Mar Community Health Center - Des Moines Family Housing	2,500
<i>Subtotal</i>	<i>28,944</i>
Housing for Farmworkers	
Catholic Charities Housing Services - Granger Family Housing II	2,500
Housing Authority of Grant Co. - Bridgeport Family Homes	1,215
Housing Authority of Skagit Co. - Seasonal Housing	2,500
<i>Subtotal</i>	<i>6,215</i>
Housing for People At Risk of Homelessness	
Washington Housing Equity Alliance - Family Housing at the Sound Transit Site	2,500
<i>Subtotal</i>	<i>2,500</i>
Housing for Low Income Households	
Interim CDA - 4th and Main	2,500
Housing Authority City of Tacoma - Stewart Court	482
<i>Subtotal</i>	<i>2,982</i>
Total	62,582

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Applicant/Project	Amount
Alternates	
Compass Housing Alliance - Dexter	1,850
Inland Empire Residential Resources - IERR DD Homes	868
Catholic Charities Housing Services - Prosser Family Housing	650
Housing Authority City of Walla Walla - Family Housing Phase II	1,300
Metropolitan Development Council - Garfield Hall	3,000
Low Income Housing Institute - Bellevue Apartments	1,540
Housing Authority City of Pasco-Franklin Co. - HAPFC Farmworker Housing	1,400
Imagine Housing - Totem Lake Phase 2	2,500
Housing Authority City of Tacoma Hillsdale Heights	1,500
Housing Authority of Snohomish Co. - Woodlake Manor III	1,720
Affordable Community Environments (ACE) - Waterfront Senior Housing	3,000
Mercy Housing Northwest - New Tacoma Phase II	800
Capitol Hill Housing - Cherry Street Apartments	1,885
Senior Services of Snohomish Co. - Village Square Senior Apts.	1,600
Housing Authority City of Walla Walla - The Linden	2,500
Imagine Housing - Barron Ridge (aka Andrew's Heights Assemblage)	2,500
Housing Authority of Yakima - South Naches	2,500
Friends of Youth - Transitional Living for Young Adults	485
Downtown Emergency Services Center	500
Catholic Housing Services of Eastern WA - Walla Walla VAMC Housing	250
Reliable Enterprises - Magnolia Place	197
Opportunity Council - OC TBI Facility	768
Alliance Wasatch I - Burien Transit Oriented Development Project - Phase III	2,125
American Baptist Homes of the West - Three Rivers	1,451
Blue Mountain Action Council - DeSoto Senior Housing	580
Capitol Hill Housing - Haines Apartments	1,388
Housing Authority of Chelan Co. and Wenatchee	1,500
Catholic Housing Services of Western WA - Chehalis Family Housing	2,500
Spokane Baptist Association Homes - Lilac Plaza	730
Housing Authority City of Tacoma - Dixon Village	350
Housing Authority City of Sunnyside - Sunnyside Family Housing	2,400
Low Income Housing Institute (LIHI) - Roosevelt Apartments	1,800
Housing Authority City of Spokane - Jefferson-Norman Building	1,800
Catholic Charities Housing Services - Rose of Sharon	800
Genesis Housing Services (was CCHS) - Royal Family Housing	200
Housing Authority of Thurston Co. - Littlerock Road Affordable Housing	900
Housing Authority City of Kennewick - KHA Homeless Permanent Housing	3,400

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Applicant/Project	Amount
Senior Services of Snohomish Co. - Tall Firs Senior Apartments	1,500
Wellspring Family Services - Rainier Ave	685
Washington Growers League - Yakima Valley	3,000
Housing Authority of Yakima - Wapato Housing	1,000
El Centro de la Raza - Beacon Hill Mixed Use	2,000
Affordable Community Environments - Towne Square Preservation	1,750
Mercy Housing Northwest - Olympia Senior	950
Catholic Charities Housing Services - Mattawa Family Housing	2,500
Housing Authority of Chelan Co. and Wenatchee	2,000
Low Income Housing Institute - Jackson Street Workforce Apartments	960
Mi Casa - Capital Maintenance Portfolio	687
Panza - Quixote Village	1,500
Spokane Housing Ventures - 5th & Washington Complex	1,500
Spokane Housing Ventures - Bickett-Richmond Buildings	2,500
Capitol Hill Housing - Transit Oriented Development	2,000
Housing Authority of Grant Co. - Esperanza II	1,906
Imagine Housing - Snoqualmie Ridge	1,545
Lummi Nation Housing Authority - Kwina Village	4,064
Spokane Housing Ventures - Windsor Crossing	1,500
Mason-Thurston Community Land Trust - Sokoja	1,819
Housing Authority of Bremerton - Bay Vista Affordable Homeownership	499
Saratoga Community Housing - Saratoga Commons	480
OPAL Community Land Trust - Owl Lane Neighborhood	500
Lummi Nation Housing Authority - Mackenzie Homes I	1,920
Lummi Nation Housing Authority - Mackenzie Homes II	1,680
Homeward Bound - REO Acquisition and Rehab	240
Catholic Charities Housing Services - Tieton Estates Homes	200
Catholic Charities Housing Services - Vineyard Meadows Mutual Self-Help Homes	170
Homeward Bound - Discovery Cottages	100
Catholic Charities Housing Services - Benton City Homes	100
Catholic Charities Housing Services - Carriage Court Homes	70
Catholic Charities Housing Services - Quincy Homes	150
Catholic Charities Housing Services - Village Park Homes	80
Catholic Charities Housing Services - White Swan Homes	85
Habitat for Humanity East King County - Carnation Project	200
Habitat for Humanity Kitsap County - Whittle Project	250
Habitat for Humanity of Kitsap County - Harris Court Infrastructure	500
Habitat for Humanity of Seattle/South King County - Rainier Vista Block 5	160
Habitat for Humanity of Spokane County - Hope Meadow	500

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Applicant/Project	Amount
Habitat for Humanity Seattle/South King County - "Next 50" House	40
Habitat for Humanity Seattle/South King County - La Fortuna - 6 Plex	240
Habitat for Humanity Seattle/South King County - Rainier Vista Phase 2B & C	280
Habitat for Humanity South Puget Sound - Wood's Glen	809
Habitat for Humanity Tacoma/Pierce County - The Woods at Golden Given	500
Habitat for Humanity Tri County Partners - Habitat Building 2012	300
HomeSight - Greenbridge Homeownership Phase 2	75
HomeSight - HomeSight RLF 2012	745
Housing Hope - Homeownership Assistance Fund	200
Kulshan Community Land Trust - Indiana & Lafayette Project	300
OPAL Community Land Trust - Scattered Site/Foreclosure Prevention Phases I & II	319
Peninsula Housing Authority - Mutual Self-Help DPA	250
San Juan Community Homes Trust - Sun Rise Phase II	700
Spokane Housing Ventures - Welcome Home Project	200
Upper Valley MEND - Meadowlark Devt	230
Whatcom Skagit Housing - Zoey's Short Plat	146
Yakima Valley OIC - Smart Homeownership Infill Program (SHIP)	368
Community Action Center - Whitman County First Time Homebuyer	105
Mason-Thurston Community Land Trust - Partnership Purchase Program	145
Total	104,439

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	Amount
Bates Technical College	689
Advanced Manufacturing	283
Haas Horizontal Machining Center with Twin Pallet Changer	195
Haas Minimill CNC Vertical Machining Center	42
Haas ST-10 CNC Lathe	46
Health Professions	406
(3) Medical Ventilators	45
SIMXpress: An audio-visual recording and simulation management system for SimMan.	41
Mobile Training Tower: For training in multi-story buildings	265
Cogent Axiom Headwall Simulator	18
Pyxis Medstation System - medication distribution system	37
Bellevue College	994
Advanced Manufacturing	55
ShopBot 5-axis CNC Router and MasterCAM operating software (required to run equipment)	55
Health Professions	939
Atomic Force Microscope	40
Inductively Couple Plasma Mass Spectrometer	60
Infrared (IR) Spectrometer	20
Ion Personal Genome Machine	65
Liquid Chromatograph Mass Spectrometer	70
Nuclear Magnetic Resonance Spectrometer	175
Fluorescence microscope with digital camera	40
Gel Image Analyzer: For molecular biology laboratories	40
High Pressure Liquid Chromatography: For analyzing organic molecules.	60
Real Time PCR machine: For gene analysis.	45
Thermocycler: For amplification of DNA	15
Demo Dose medDISPENSE system. A simulated medication administration system.	34
Diagnostic Ultrasound system	30
Evoked Potential Machine. For diagnosing nervous system disorders.	20
Scanning Electron Microscope	200
Xltek Evoked Potential and interoperative monitoring system - for central and peripheral nervous system disorders	25
Bellingham Technical College	1,087
Advanced Manufacturing	341
(2) Lab-Volt Instrumentation and Process Control Training System	152
(2) Lab-Volt Mechanical Training System	110
(3) Ludeca VIBXPERT II to collect inspection information for process controls	54
Miller Regulated Metal Deposition Welding System, State-of-the-Art Wire feed Welding System	25

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	Amount
Aerospace	650
Haas VF3SS with 5 axis trunnion table 5 axis vertical machining center, used for making complex parts such as turbines for jet engines.	150
Mazak Integrex I-100 5 axis multi-tasking machine tool, used for hands free production bio medical parts and other complex multi-tasking applications.	350
DMS D5 Gantry Router with Fagor CNC Control 5 Axis gantry router, used for composites	150
Health Professions	96
SimMan 3G with 17 inch monitor	96
Big Bend Community College	258
Advanced Manufacturing	60
Orbital Welding system with prep tools	30
CNC Plasma Arc cutting system with Oxy-fuel attachment	30
Health Professions	198
SimBaby – Advanced infant patient simulator.	35
SimMan 3G with 17 inch monitor	96
Pyxis Medstation System - medication distribution system	37
NOELLE® Maternal and Neonatal Simulator for maternal health and OB.	30
Centralia College	173
Advanced Manufacturing	153
6-axis robot arms with controllers and routers and switches	28
Metal Forming brake press & computer aided plasma cutter	75
(2) Model 105 Factory in a Box - PLC training	50
Health Professions	20
Simulated medication dispenser	20
Clark College	834
Advanced Manufacturing	86
Automation Studio	20
Instron Tensile Test Machine	40
Laser Alignment add-on to existing Mechanical trainer.	26
Aerospace	241
Chavalier Surface grinder	24
Haas VF-2 Vertical Mill	79
Coordinate Measuring machine	30
Trak CNC Milling machine	25
Clausing Lathe	30
Bridgeport Vertical Milling machine	25
Haas CNC lathe	28

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	Amount
Electric Power Industry	85
Doble F6150 Power System Simulator	85
Information Technology	285
Dell PS6010XVS SAN (Storage Area Network) Server. This is a rack server filled with hard drives, providing network storage for our student lab PCs for course/program required lab activities.	50
Storage Area Network Server and Switch used to store data in banks, hospitals, the internet, Google, Microsoft, data centers, government, etc.	205
Cisco Catalyst 4900M 10Gb Ethernet switch to provide connectivity of lab equipment.	15
Dell PowerEdge R910 virtualization server for teaching datacenter cloud computing.	15
Health Professions	137
inVision Cam System - for live demonstrations of dental hygiene procedures	100
Pyxis Medstation System - medication distribution system	37
Clover Park Technical College	1,009
Advanced Manufacturing	833
(3) Three Computer Numerical Control Machines (CNC) - Assists in computer-aided manufacturing and works with CAD	90
(8) Vectrax Mills - \$20K each (milling machine for use with various metals)	160
Flow Water Jet Cutting Machine (utilizes silica and water at high pressure to cut through metal)	175
Haas Horizontal VR8 Profiling 5-Axis (advanced machining capabilities)	290
Tool Pre-Setter (insures accurate CNC tool presetting for manufacturing tolerances)	72
Faro 7 axis inspection arm to inspect, reverse engineer or perform CAD-to-Part-analysis on parts, fixtures and assemblies.	46
Aerospace	80
Portable X-Ray Vault (industrial X-ray and CT inspection system for non-destructive material testing)	80
Health Professions	96
SimMan 3G with 17 inch monitor	96
Columbia Basin College	310
Aerospace	185
Automatic Coordinate Measuring Machine (CMM).	35
CNC Lathe with Tailstock and Live Tooling	100
Electromechanical materials testing system.	50
Health Professions	125
Demo Dose Med Dispense Medication Dispensing System	25
(2) Diagnostic ultrasound machines	100
Edmonds Community College	397
Advanced Manufacturing	166
Lathes	60
3D Printer (Additive Manufacturing Machine) for composite materials	78

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	Amount
Master3DGage Measurement Arm used in manufacturing quality control.	28
Aerospace	160
CNC Plasma Cutter	50
Magnetic Particle Inspector	40
REV Scan	40
Laser Cutter	30
Health Professions	71
SimBaby – Advanced infant patient simulator.	35
Virtual Phlebotomy system	17
Birthing simulator – Interactive child birthing system.	19
 Everett Community College	 763
Advanced Manufacturing	548
Bridgeport "knee mill" milling center; which forms materials manually	96
CNC Plasma Cutter 4X4 system	29
Wilton 8020FW-Z 20 inch vertical bandsaw	27
CNC 4 Axis Mill. Produces three dimensional items from 3D CAD files.	76
310Q Series Tabletop Electromechanical Test Machine	40
Haas Turning Center used to form materials	120
HAAS TM-1 Milling Center used to form materials	160
Health Professions	215
TNT Rescue Power Unit, including cutter, spreader, RAM and hose; 12 Lif-Pak; provides realistic simulated training for future fire and EMT personnel.	28
Sim Mom Advanced /complete peripheral kit	53
Simulation Laboratory Image Capture System.	38
SimMan 3G with 17 inch monitor	96
 Grays Harbor College	 272
Health Professions	272
Simulation Laboratory Image Capture System	80
(2) SimMan 3G with 17 inch monitor	192
 Green River Community College	 1,045
Aerospace	925
HAAS CNC Lathe Machine HAAS Vertical Mill CNC Milling Machine	170
Haas Horizontal VR8 Profiling 5-Axis (advanced machining capabilities)	290
Lab Volt Hydraulic Bench training stations x 3 Lab Volt Pneumatic Training stations x 3 Hampden HMCWT	225
Electrical Training Station x 1 Lab Volt Rigging Station x 2	225
HAAS Horizontal Machining Center and Minimill	240

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	Amount
Information Technology	120
Virtual Server	120
Highline Community College	204
Information Technology	23
High-capacity server, isolated/secure network, and Storage Area Network (SAN) for conducting cyber-defense simulations	23
Health Professions	181
High Fidelity Manikin: Simulate acute patient care	40
Mechanical Ventilator: breathing therapy	20
Simulation manikins	30
Gas Chromatography Coupled Mass Spectrometer (GC-MS) for testing/evaluation of chemical solutions	54
Pyxis Medstation System - medication distribution system	37
Lake Washington Institute of Technology	443
Advanced Manufacturing	75
(3) Prototrack Lathes	75
Aerospace	368
(2) 2- CNC milling machines	170
CNMC live lathe tooling	110
Circuit board etching prototype	20
Tektronics 2014C Oscilloscopes (24): Built-in Waveform Limit Testing, FFT Analysis for Simplified Waveform Analysis	48
Prospot i4 Inverter Spot Welder	20
Lower Columbia College	544
Advanced Manufacturing	405
Computer Numerical Control (CNC) Milling Machines	90
Press Brake for forming metals	125
Inverter welding machines	115
(4) Four Milling Machines used to manufacture parts	60
Advanced wire welding system for welding exotic metals	15
Health Professions	139
STAT Mannequin Adult - This is an enhanced mannequin used by students to practice their skills.	25
Pyxis Medstation System - medication distribution system	37
Virtual IV (Haptic Device, IV Simulator) - to practice insertion of intravenous lines.	77

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	Amount
North Seattle Community College	235
Advanced Manufacturing	235
Solar simulator with optics, filters, power supply, standards. This instrument creates a solar spectrum, which can be used for testing solar cells.	20
Scanning Electron Microscope with Energy Dispersive Spectroscopy.	215
Olympic College	624
Advanced Manufacturing	506
(8) pieces of Engineering Equipment: Data collection hardware, instrumentation electronics, Single Physics systems, software; Bench top control units, sequential machine system, industrial robot; multi-physics systems.	206
Welding Shop Ventilation Hood System	300
Health Professions	118
Medcom Video Collection - Nursing Streaming Video	44
Pedia-SIM, including Muse Software: a pediatric simulator	48
Meti-vision: recording system for clinical simulations	26
Peninsula College	131
Health Professions	131
SimBaby – Advanced infant patient simulator.	35
SimMan 3G with 17 inch monitor	96
Pierce College Ft. Steilacoom	625
Health Professions	625
Dental sensor kits for digital radiography. Replaces the need for dental X-ray film.	16
Digital Panelipse for digital panoramic imaging.	54
BOD POD-EX. Measures fat vs. muscle	31
(4) Dental Hygiene operatory system - light, patient chair, operatory chair, and delivery system for full dental treatment to patients.	524
Pierce College Puyallup	167
Health Professions	167
SimBaby – Advanced infant patient simulator.	35
Sim Junior.	36
SimMan 3G with 17 inch monitor	96
Renton Technical College	255
Health Professions	255
Camsight Digital Magnifying Video Explorer System	20
Electronic Medical Records System	22
Camera system in the operating room labs to video record skills demonstrations	80

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	Amount
SimMan 3G with 17 inch monitor	96
Pyxis Medstation System - medication distribution system	37
Seattle Central Community College	742
Health Professions	742
Drager Evita Infinity V500 Ventilator	25
Respironics V60, Non-invasive Ventilation System	20
Sensormedics Vmax Encore PFT:	100
SimBaby – Advanced infant patient simulator.	35
STERIS Amsco 3080 Surgical Table	20
(12) operatory dental chairs	360
SimMan 3G with 17 inch monitor	96
Aberometer: advanced vision-assessment system that combines topography, wave front, auto refraction, keratometry, and pupillometry — allowing accurate and reliable analysis of corneal aberration	15
(3) Sets if Dexis digital radiographic sensors for digital dental imaging.	71
Shoreline Community College	729
Advanced Manufacturing	364
Four-axis horizontal machining center Haas EC-300 - HMC 20" x 14" Twin Pallet w/ shipping and tax	148
Minitech - Mini-Mill/3	30
Multi-axis machining center	110
Haas CNC Lathe ST-10 with 2-axis capability	76
Health Professions	365
BD Accuri C6 Flowcytometer	49
CSampler - 96 well plate and 24 tube rack automated sampler for C6 Flow Cytometer	25
NuAir Biosafety Cabinet, Type A 3B	16
Sanyo MDF-C2156VANC: 8.2 cu. ft. VIP® PLUS -150°C Cryogenic Freezers	40
Thermo Scientific* NanoDrop* 8000 Spectrophotometer	25
(5) Digitized dental chairs	85
(6) Genesys 10S UV_VIS spectrophotometer	25
NMR 60-90 MHz Spectrometer	100
Skagit Valley College	172
Advanced Manufacturing	32
Forklift-Propane powered, side shift unit.	17
1 Rotary Screw Air Compressor	15
Health Professions	140
(4) SimBaby – Advanced infant patient simulator.	140

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	Amount
South Puget Sound Community College	367
Advanced Manufacturing	87
Haas Mini Mill is a precision 3 axis computerized milling machine	41
VRTEX virtual welder	46
Health Professions	280
Sirone MD intra oral X-Ray system	42
Anasazi Instruments 60MHz Eft Fourier Transform nuclear magnetic resonance spectrometer.	105
SimMan 3G with 17 inch monitor	96
Pyxis Medstation System - medication distribution system	37
South Seattle Community College	393
Advanced Manufacturing	120
CNC - 4 axis makes tooling for composites	100
Shape cutter	20
Health Professions	273
(3) 3 sets of Gendex digital x-ray oral sensors: 1 pedo set and 2 adult sets	78
Digital Panorex X-ray unit	75
STERIS Amsco 3080 Surgical Table	24
SimMan 3G with 17 inch monitor	96
Spokane Community College	320
Advanced Manufacturing	69
Trotec Speedy 100 Laser Cutter	23
Faro 7 axis inspection arm to inspect, reverse engineer or perform CAD-to-Part-analysis on parts, fixtures and assemblies.	46
Health Professions	251
P5 GE Ultrasound System	60
Simulator SimMan Essential.	54
Pyxis Medstation System - medication distribution system	37
Sonara Transcranial Doppler System. Ultrasound device used to evaluate intracerebral arteries.	50
Computerized radiography system	50
Spokane Falls Community College	111
Health Professions	111
Vacuum Station - A state of the art six station lab station allows students to perform thermal plastics forming and lamination.	15
SimMan 3G with 17 inch monitor	96

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	Amount
Tacoma Community College	576
Information Technology	81
Networking lab to support networking program	81
Health Professions	495
(3) Respiratory Ventilators	60
Birthing Bed Affinity III Hill Rom	19
Digital Radiology X-Ray machine	231
Pyxis cubie station	17
SimBaby – Advanced infant patient simulator.	35
Wireless Digital Radiography System	89
LifePak 15 Defibrillator/Monitory, Trending, Sp)@, NIBP, 12-lead ECG, EtCO2. For Emergency Simulations	44
Walla Walla Community College	391
Electric Power Industry	122
Turbine Nacelle Learning System - provides students adaptive skills for wind turbine operation	96
AC/DC Electrical Learning System	26
Health Professions	269
SimBaby – Advanced infant patient simulator.	35
Pedia-SIM including Muse Software	49
ICP-MS Mass Spectrometer - For Water Quality and Environmental Technology programs	185
Wenatchee Valley College	922
Advanced Manufacturing	81
Mazak Vertical machining center	81
Health Professions	841
Chemical Fume Hoods	634
5100 Gas Chromatograph - Mass Spectrometer System - For identification of chemical compounds	44
DLC-20G Binary Gradient High-pressure HPLC System	29
60 MHz FT-NMR for chemical compound identification	114
IR-200 Fourier-Transform Infra-red Spectrometer System - For chemical compound identification	20
Whatcom Community College	418
Information Technology	43
Vendor Cybati Laboratory Research Kit A preconfigured kit used to teach SCADA security, cyber security, industrial control security	24
Cisco CCNA Exploration & Discovery Premium Bundle to teach Cisco Exploration curriculum	19
Health Professions	375
Autoclave - microcomputer-controlled steam sterilizer with up to twenty-two selectable pre-programmed cycles and vertical sliding door	43
Large Capacity Autoclave	92

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	Amount
Nursing Lab Audio/Visual System	90
SimMan Simulates patient responses	40
SIM Lab including computer operated robotic medical manikins, technology infrastructure, hospital beds and furniture, bedside computers.	110
Yakima Valley Community College	430
Advanced Manufacturing	20
Universal Testing Machine to test compression	20
Aerospace	30
CNC - Computed Numerical Controls milling machines used for aerospace training	30
Information Technology	112
Computer systems for instructional lab.	96
CISCO routers, switches, and cables to prepare students for industry certification.	16
Health Professions	268
SimBaby – Advanced infant patient simulator.	35
3080 RC Amsco Manual Operating Room Table	16
(2) SimMan 3G with 17 inch monitor	192
Radiography reader used for interpreting density and contrast films.	25
Grand Total	16,630

Local and Community Projects
2012 Supplemental Capital Budget

Dollars in Thousands

Projects	Amount
Covington Aquatic Center Roof Replacement & Related Construction	400
Clark County Family YMCA Building Remodel	1,500
Drug Abuse Prevention Center	61
El Centro de la Raza Life Safety Seismic Retrofit	408
Everett Medical Clinic	250
Santos Place	525
Sprague Emergency Response Center	339
Star Center - SERA Campus	2,640
Life Support	2,000
Community Space for Completion of Capitol Hill Housing	1,500
Total	9,623
Low Income Housing Institute - Housing for Homeless Young Adults	1,800
Roslyn Northwest Improvement Building	1,035
Total	2,835

Building Communities Fund Grants
2012 Supplemental Capital Budget
Dollars in Thousands

Projects	Amount
SafePlace	778
Kent Youth and Family Services	298
Total	1,076

**CERB Administered Economic Development, Innovation & Export Grants
2012 Supplemental Capital Budget**

Dollars in Thousands

Projects	Amount
Chelatchee Prairie RR Project	500
Trans Alta Industrial Park Infrastructure	998
Lakehaven Utility Dist/Federal Way Sewer Project	1,000
Renton Aerospace Center	2,500
NE Redevelopment Area - Stormwater Facilities	3,500
Vancouver Waterfront Park Development	1,000
WA Aerospace Training & Research Center Expansion	1,500
Infrastructure for NW Friberg Development in Camas	3,000
Port of Quincy Industrial Park No. 6 Infrastructure	1,100
Satsop Wastewater Improvements	4,000
Federal Way Sewer Line	1,500
Competitive Selections	12,000
Total	32,598

Innovation Partnership Zones - Facilities and Infrastructure
2012 Supplemental Capital Budget

Dollars in Thousands

Projects	Amount
Tri-Cities Research District - Wine Science Center	5,000
Alternative Energy - Training and Innovation - Walla Walla	3,670
Reuse of Industrial By-Products and Waste - Grays Harbor	750
Biomedical Technology Innovation - Bothell	500
Clean Water Innovations - UWT & WSU - Pierce	3,600
Total	13,520

**Main Street Improvement Grants
2012 Supplemental Capital Budget**

Dollars in Thousands

Projects	Amount
Bay Street Pedestrian Path	500
Downtown Longview Corridor Project	500
Edmonds Main Street Project	500
La Conner Boardwalk	750
Cushman Phase 4	1,200
Kendall Yards Public Infrastructure	2,000
Pacific Ave Streetscape Improvements	3,000
University District Pedestrian/Bike Bridge Design & Acquisition	3,200
Everett Parks Roofs	400
Cross Kirkland Corridor	2,000
Scriber Creek Pedestrian Bridge	800
Total	14,850

Port and Export Related Infrastructure
2012 Supplemental Capital Budget

Dollars in Thousands

Projects	Amount
Benton - Railroad Bridge Replacement	2,200
Camas Washougal - Steigerwald Commerce Center Development	1,500
Columbia - Blue Mountain Station Site	750
Pasco - Heritage Industrial Rail Extension	1,800
Pasco - Rail Hub Development - Phase 5	1,400
Skamania - Access Road	650
Skamania - Water and Waste Water System	350
Tacoma - Puyallup River Bridge Replacement	7,000
Vancouver - Centennial Industrial Park Infrastructure	5,750
Walla Walla - Infrastructure for Warehouse Project	2,750
Tacoma - South Lead Rail	5,000
Speed Improvements for Short Line Rail for Agricultural Exports	4,000
Total	33,150

**Washington Heritage Program
2012 Supplemental Capital Budget**

Dollars in Thousands

Projects	Amount
City of Port Townsend Carnegie Library Rehabilitation	375
San Juan County Parks Department Brann Cabin Rehabilitation	18
Seattle Theatre Group Moore Theatre HVAC	531
Jefferson County Courthouse Rehabilitation	300
Sound Experience Restoration	288
Museum of History and Industry HVAC and Plumbing	1,000
Seattle Department of Transportation King Street Station Rehabilitation	700
Historic Seattle PDA Washington Hall Rehabilitation	470
Town of Wilkeson Town Hall Rehabilitation	75
Maryhill Museum Collections Storage	57
Clymer Museum of Art Archives Storage	9
Phinney Neighborhood Association Center Rehabilitation	995
Foss Waterway Seaport West Wall Rehabilitation	750
Polson Museum Railroad Camp Recreation	143
Broadway Center for Performing Arts Theater Light and Sound	203
Total	5,914

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

2012 Local and Community Projects (91000417)

C 1, L 12, E2, Sec 302

Description: Funding is provided for ten local and community projects. Each project must meet requirements related to nonstate matching resources, project site control and usage, high performance building standards, cost reimbursement, and state prevailing wage.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	9,623

Department of Commerce

Brownfield Redevelopment Grants (92000100)

C 2, L 12, E2, PV, Sec 1006

Description: Funding is provided for the redevelopment of the Bellingham waterfront.

	Reappropriation	Appropriation
2012 Supplemental Change		
Local Toxics Control Account - State	0	1,500

Department of Commerce

Building Communities Fund Grants (30000102)

C 1, L 12, E2, Sec 308

Description: Funding is provided for the following projects: (1) SafePlace Community Service Center (\$778,000); and (2) Kent Youth and Family Services' Valli Kee Homes Community Room (\$298,000). Each project must meet requirements related to nonstate matching resources, project site control and usage, high performance building standards, cost reimbursement, and state prevailing wage. In addition, a technical error in the "authorized amount" listed for the Navos Project in Section 1027, Chapter 49, Laws of 2011, 1st sp.s. (ESHB 2020) is corrected. The "authorized amount" is reduced from \$2.5 million to \$2.35 million.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	12,327
2012 Supplemental Change		
State Building Construction Account - State	0	1,076
Total	0	13,403

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

CERB Administered Econ. Dev, Innovation & Export Grants (92000096)

C 1, L 12, E2, Sec 304/C 2, L 12, E2, PV, Sec 1005

Description: Funding is provided as grants for 11 specified economic development, innovation and export projects to be administered by the Community Economic Revitalization Board (CERB). If a specified project does not require its full authorized amount, CERB may allocate up to 25 percent of the amount to other specified projects or to competitively-awarded grant projects. If a specified project has not met contract execution requirements by April 30, 2013, CERB may allocate the authorized amount to competitively-awarded, ready to proceed projects.

Funding is also provided for a competitive economic development and community revitalization grant program to be administered by CERB in consultation with the Public Works Board. The economic development and community revitalization competitions may be conducted separately. Eligible entities are local governments, including ports, and innovation partnership zones. Eligible projects are public infrastructure, facilities, and related improvements that enable business creation and expansion, redevelopment of brownfields, and enhance community livability and vitality. Minimum criteria for economic development grants include a project's job creation potential, fit with the region's economic growth strategy, and speed with which construction can begin. Minimum criteria for community revitalization grants include a project's community value and support, inclusion in local government plans, promotion of downtown infill and redevelopment, speed with which construction can begin, and the applicant's ability to maintain the project.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	16,598
Public Works Assistance Account - State	0	16,000
Total	0	32,598

Department of Commerce

Connell Klindworth Water Line Distribution (91000318)

C 1, L 12, E2, Sec 303

Description: Funding is provided to the Connell Klindworth Water Line Distribution project as a grant from state bonds. This appropriation corrects a technical error in the 2011-13 Capital Budget.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	540

Department of Commerce

Drinking Water State Revolving Fund Loan Program (30000095)

C 2, L 12, E2, PV, Sec 1008

Description: Funding is provided from the Drinking Water Repayment Account to enable financing of an increased number of 2012 drinking water projects.

	Reappropriation	Appropriation
2011-13 Appropriation		
Drinking Water Assistance Account - State	0	16,000
Drinking Water Assistance Repayment Account - State	0	32,000
2012 Supplemental Change		
Drinking Water Assistance Repayment Account - State	0	60,000
Total	0	108,000

Department of Commerce

Energy Efficiency Grants for Higher Education (91000242)

C 1, L 12, E2, Sec 307

Description: Funding is provided for energy efficiency improvement grants to public higher education institutions.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	20,000

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Energy Efficiency Grants for Local Governments (91000241)

C 1, L 12, E2, Sec 301

Description: Funding is provided for energy efficiency grants to local agencies, which include cities, towns, counties, ports, special purpose districts, municipal corporations, and other political subdivisions. K-12 school districts are not intended to be recipients of this funding because a separate \$40 million appropriation was provided to the Office of the Superintendent of Public Instruction for energy efficiency grants to school districts.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Building Construction Account - State	0	18,000

Department of Commerce

Financing Energy/Water Efficiency (30000180)

C 2, L 12, E2, PV, Sec 1018

Description: Funding is provided for loans to assist local governments with the costs of undertaking investment grade energy audits.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change Public Works Assistance Account - State	0	5,000

Department of Commerce

Housing Competitive Pool (91000432)

C 2, L 12, E2, PV, Sec 1014

Description: Funding is provided for housing projects selected by the Department through a competitive application process. Of the total appropriation, \$1.5 million is set aside for a demonstration project that: (1) supports homeless individuals with low-cost living quarters and shared facilities such as kitchens, showers, and community meeting space; (2) meets all local zoning requirements and has local jurisdictional support; and (3) is required by the Department to report to the appropriate legislative committees on cost and outcome measures after the first five years of operations.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Taxable Building Construction Acct - State	0	4,530

Department of Commerce

Housing for Families with Children (91000409)

C 1, L 12, E2, Sec 310

Description: Funding is provided for five "Housing for Families with Children" projects that are ranked in LEAP Capital Document 2012-7A, developed April 3, 2012. Commerce must evaluate projects on the LEAP list and allocate funding based on the requirements of RCW 43.185.050 and .070. Commerce may determine that a project is not eligible or ready and may therefore allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce shall determine the actual amount of project funding within the total appropriation provided for this category.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Taxable Building Construction Acct - State	0	8,250

Department of Commerce

Housing for Farmworkers (91000414)

C 2, L 12, E2, PV, Sec 1012

Description: Funding is provided for three "Housing for Farmworkers" projects that are ranked in LEAP Capital Document 2012-7A, developed April 3, 2012. Commerce must evaluate projects on the LEAP list and allocate funding based on the requirements of RCW 43.185.050 and .070. Commerce may determine that a project is not eligible or ready and may therefore allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce shall determine the actual amount of project funding within the total appropriation provided for this category.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Taxable Building Construction Acct - State	0	6,215

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Housing for Low-Income Households (91000416)

C 2, L 12, E2, PV, Sec 1013

Description: Funding is provided for two "Housing for Low-Income Households" projects that are ranked in LEAP Capital Document 2012-7A, developed April 3, 2012. Commerce must evaluate projects on the LEAP list and allocate funding based on the requirements of RCW 43.185.050 and .070. Commerce may determine that a project is not eligible or ready and may therefore allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce shall determine the actual amount of project funding within the total appropriation provided for this category.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Taxable Building Construction Acct - State	0	2,982

Department of Commerce

Housing for People At Risk of Homelessness (91000415)

C 1, L 12, E2, Sec 312

Description: Funding is provided for one "Housing for People At Risk of Homelessness" project that is ranked in LEAP Capital Document 2012-7A, developed April 3, 2012. Commerce must evaluate projects on the LEAP list and allocate funding based on the requirements of RCW 43.185.050 and .070. Commerce may determine that the project is not eligible or ready and may therefore allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce shall determine the actual amount of project funding within the total appropriation provided for this category.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Taxable Building Construction Acct - State	0	2,500

Department of Commerce

Housing for People with Chronic Mental Illness (91000412)

C 2, L 12, E2, PV, Sec 1010

Description: Funding is provided for one "Housing for People with Chronic Mental Illness" project that is ranked in LEAP Capital Document 2012-7A, developed April 3, 2012. Commerce must evaluate projects on the LEAP list and allocate funding based on the requirements of RCW 43.185.050 and .070. Commerce may determine that the project is not eligible or ready and may therefore allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce shall determine the actual amount of project funding within the total appropriation provided for this category.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Taxable Building Construction Acct - State	0	1,125

Department of Commerce

Housing for People with Developmental Disabilities (91000410)

C 2, L 12, E2, PV, Sec 1009

Description: Funding is provided for six "Housing for People with Developmental Disabilities" projects that are ranked in LEAP Capital Document 2012-7A, developed April 3, 2012. Commerce must evaluate projects on the LEAP list and allocate funding based on the requirements of RCW 43.185.050 and .070. Commerce may determine that a project is not eligible or ready and may therefore allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce shall determine the actual amount of project funding within the total appropriation provided for this category.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Taxable Building Construction Acct - State	0	2,900

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Housing for Seniors and People with Physical Disabilities (91000411)

C 1, L 12, E2, Sec 311

Description: Funding is provided for six "Housing for Seniors and People with Physical Disabilities" projects that are ranked in LEAP Capital Document 2012-7A, developed April 3, 2012. Commerce must evaluate projects on the LEAP list and allocate funding based on the requirements of RCW 43.185.050 and .070. Commerce may determine that a project is not eligible or ready and may therefore allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce shall determine the actual amount of project funding within the total appropriation provided for this category.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Taxable Building Construction Acct - State	0	9,666

Department of Commerce

Housing for the Homeless (91000413)

C 2, L 12, E2, PV, Sec 1011

Description: Funding is provided for 16 "Housing for the Homeless" projects that are ranked in LEAP Capital Document 2012-7A, developed April 3, 2012. Commerce must evaluate projects on the LEAP list and allocate funding based on the requirements of RCW 43.185.050 and .070. Commerce may determine that a project is not eligible or ready and may therefore allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce shall determine the actual amount of project funding within the total appropriation provided for this category.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Taxable Building Construction Acct - State	0	28,944

Department of Commerce

Innovation Partnership Zones - Facilities and Infrastructure (92000089)

C 1, L 12, E2, Sec 309

Description: Funding is provided for grants to five specified Innovation Partnership Zone projects. If a specified project does not require its full authorized amount, Commerce may allocate up to 25 percent of the amount to other specified projects or to competitively-awarded grant projects. If a specified project has not met contract execution requirements by April 30, 2013, Commerce may allocate the authorized amount to competitively-awarded, ready-to-proceed projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	13,520

Department of Commerce

Local and Community Projects 2012 (91000437)

C 2, L 12, E2, PV, Sec 1003

Description: Funding is provided for two local and community projects, including the Low Income Housing Institute's (LIHI) Housing for Homeless Young Adults and the Roslyn Northwest Improvement Building. Each project must meet requirements related to nonstate matching resources, project site control and usage, high performance building standards, cost reimbursement, and state prevailing wage. The LIHI may use the grant from the state to provide a loan to the project for purposes of maximizing federal tax credits. In the event the loan is not converted to a grant, any loan repayments to LIHI must be used for the benefit of the Homeless Young Adult project and clients.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,035
State Taxable Building Construction Acct - State	0	1,800
Total	0	2,835

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Main Street Improvement Grants (92000098)

C 1, L 12, E2, Sec 305/C 2, L 12, E2, PV, Sec 1007

Description: Funding is provided for grants to 11 specified Main Street Improvement projects. If a specified project does not require its full authorized amount, the Public Works Board may allocate up to 25 percent of the amount to other specified projects or to competitively-awarded grant projects. If a specified project has not met contract execution requirements by April 30, 2013, the Public Works Board may allocate the authorized amount to competitively-awarded, ready-to-proceed projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	14,050
Public Works Assistance Account - State	0	800
Total	0	14,850

Department of Commerce

Port and Export Related Infrastructure (92000102)

C 1, L 12, E2, Sec 306

Description: Funding is provided for grants to 12 specified Port and Export Related Infrastructure projects. If a specified project does not require its full authorized amount, Commerce may allocate up to 25 percent of the amount to other specified projects or to competitively-awarded grant projects. If a specified project has not met contract execution requirements by April 30, 2013, Commerce may allocate the authorized amount to competitively-awarded, ready to proceed projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	33,150

Department of Commerce

Public Works Assistance Account Program 2013 Loan List (30000184)

C 2, L 12, E2, PV, Sec 1016

Description: Funding is provided for the 59 projects ranked on the Public Works Assistance Account Program 2013 Loan List in LEAP Capital Document No. 2012-1B, developed February 18, 2012.

	Reappropriation	Appropriation
2012 Supplemental Change		
Public Works Assistance Account - State	0	152,781

Department of Commerce

Public Works Pre-Construction Loan Program (91000319)

C 2, L 12, E2, PV, Sec 1017

Description: Funding is provided for the Public Works Board to award pre-construction loans to local governments for design, engineering, environmental review, permits, and bid development.

	Reappropriation	Appropriation
2012 Supplemental Change		
Public Works Assistance Account - State	0	3,000

Department of Commerce

Weatherization (91000247)

C 2, L 12, E2, PV, Sec 1015

Description: Funding is provided for the Low Income Weatherization program through the Energy Matchmakers Program administered by the Department of Commerce (\$10 million) and for a continuation of the Community Energy Efficiency Program (CEEP) administered by WSU Energy Extension (\$15 million). CEEP delivers energy efficiency services and incentives to "moderate-income" households and small businesses.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Taxable Building Construction Acct - State	0	25,000

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Office of Financial Management

Aerospace and Manufacturing Training Equipment Pool (91000003)

C 1, L 12, E2, Sec 314

Description: Funding is provided for aerospace training equipment at the Washington Aerospace Training and Research Center.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	2,265

Office of Financial Management

Bid Savings Contingency Pool (92000002)

C 2, L 12, E2, PV, Sec 1021

Description: Funding for the bid savings contingency pool is eliminated.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	6,500
2012 Supplemental Change		
State Building Construction Account - State	0	-6,500
Total	0	0

Office of Financial Management

Chehalis River Basin Flood Relief Projects (91000398)

C 1, L 12, E2, Sec 313

Description: Funding is provided for Chehalis River basin flood relief projects. All projects funded under this section must be reviewed and approved by both the Chehalis River Basin Flood Authority and the Chehalis Tribe prior to the allotment of funds by the Office of Financial Management.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	5,000

Office of Financial Management

Loan Program Consolidation Board (91000005)

C 2, L 12, E2, PV, Sec 1020

Description: Funding for the creation of a Loan Program Consolidation Board, which was directed to develop and submit a plan to consolidate under one single financing authority all of the state's lending programs, including but not limited to infrastructure and educational lending programs, is vetoed by the Governor in its entirety.

	Reappropriation	Appropriation
2012 Supplemental Change		
Public Works Assistance Account - State	0	150
Governor's Veto		
2012 Supplemental Change		
Public Works Assistance Account - State	0	-150
Total	0	0

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Enterprise Services

Engineering and Architectural Services: Staffing (91000005)

C 2, L 12, E2, PV, Sec 1022

Description: Funding is provided for the Department's Engineering and Architectural Services Capital Project Management program. Services include coordination and management of planning, design, construction, and contract management for statewide public works projects.

	Reappropriation	Appropriation
2011-13 Appropriation		
Capitol Building Construction Account - State	0	790
Char/Ed/Penal/Reform/Institutions Account - State	0	928
State Building Construction Account - State	0	5,282
2012 Supplemental Change		
State Building Construction Account - State	0	2,469
Total	0	9,469

Department of Enterprise Services

Legislative Building Critical Exterior Repairs (92000004)

C 2, L 12, E2, PV, Sec 1023

Description: Funding is provided for urgent repairs and cleaning of the Legislative Building dome.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,400

Department of Enterprise Services

Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs (30000546)

C 2, L 12, E2, PV, Sec 1024

Description: State trust revenue replaces an equal amount of state bonds.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	4,482
2012 Supplemental Change		
Capitol Building Construction Account - State	0	3,500
State Building Construction Account - State	0	-3,500
Total	0	4,482

Washington State Patrol

Fire Training Academy Master Plan/Environmental Impact Study (30000066)

C 2, L 12, E2, PV, Sec 4002

Description: Funding is provided for the completion of a new master plan and environmental impact study in order to proceed with any further construction projects at the Washington State Patrol Fire Training Academy.

	Reappropriation	Appropriation
2012 Supplemental Change		
Fire Service Training Account - State	0	400

Washington State Patrol

Fire Training Academy Self Contained Breathing Apparatus Building (30000067)

C 2, L 12, E2, PV, Sec 4001

Description: Funding is provided to complete the interior of the Self Contained Breathing Apparatus Building.

	Reappropriation	Appropriation
2012 Supplemental Change		
Fire Service Training Account - State	0	244

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Military Department

Thurston County Readiness Center (91000005)

C 2, L 12, E2, PV, Sec 1026

Description: Funding is provided for preliminary siting and planning for a new Readiness Center located in Thurston County.

	Reappropriation	Appropriation
2012 Supplemental Change General Fund - Federal	0	75

Department of Social and Health Services

Rainier School: Cottages Remodel and Renovation (91000017)

C 1, L 12, E2, Sec 401

Description: Design and construction funding is provided to remodel, renovate, and equip four existing residential cottages. The renovation includes new bathing equipment, new kitchen layouts and equipment compliant with certification and health requirements, upgrades of mechanical and electrical systems, additional storage for supplies, and replacement of worn interior finishes.

	Reappropriation	Appropriation
2012 Supplemental Change State Building Construction Account - State	0	3,000

Department of Health

Drinking Water Assistance Program (30000013)

C 2, L 12, E2, PV, Sec 2001

Description: Funding is provided for two water system improvement projects: the City of Tacoma McMillan Reservoir and the City of Seattle Maple Leaf Reservoir.

	Reappropriation	Appropriation
2011-13 Appropriation		
Drinking Water Assistance Account - Federal	38,348	49,868
Drinking Water Assistance Account - Fed ARRA	9,373	0
2012 Supplemental Change		
Drinking Water Assistance Account - Fed ARRA	0	832
Total	47,721	50,700

Department of Health

Safe Reliable Drinking Water Grants (92000002)

C 1, L 12, E2, Sec 402

Description: Funding is provided for 14 drinking water system improvement grants statewide and associated departmental administrative costs. If a specified project does not require its full authorized amount, the Department may allocate up to 25 percent of the amount to other specified projects or to competitively-awarded grant projects. If a specified project has not met contract execution requirements by April 30, 2013, the Department may allocate the authorized amount to competitively-awarded, ready-to-proceed projects.

	Reappropriation	Appropriation
2012 Supplemental Change State Building Construction Account - State	0	11,638

Department of Veterans' Affairs

Minor Works Facilities Preservation (90000001)

C 2, L 12, E2, PV, Sec 2002 & 2003

Description: State bonds replace an equal amount of state trust revenue.

	Reappropriation	Appropriation
2011-13 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	2,722
2012 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-2,722
State Building Construction Account - State	0	2,722
Total	0	2,722

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Veterans' Affairs

Walla Walla Nursing Facility (20082008)

C 1, L 12, E2, Sec 403/C 2, L 12, E2, PV, Sec 2004

Description: Funding is provided for the construction of a new 80-bed skilled nursing facility in Walla Walla, Washington. The skilled nursing facility will be funded with 35 percent state funds and 65 percent federal funds.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	2,400
2012 Supplemental Change		
General Fund - Federal	0	31,200
State Building Construction Account - State	0	14,400
Total	0	48,000

Department of Corrections

New Prison Reception Center (30000570)

C 2, L 12, E2, PV, Sec 2006

Description: Funding is removed for design of a western Washington reception center. Section 6011, Chapter 2, Laws of 2012, 2nd sp.s., Partial Veto (ESB 6074) directs the Office of Financial Management to choose a consultant to identify and evaluate options for the efficient and cost-effective incarceration of adult prison offenders forecasted over the next ten years. The study requires the options to include: (1) construction of one or more new prisons; (2) construction of new prison units at existing facilities; (3) replacement, remodeling, or repurposing of existing, aged and inefficient capacity; and (4) management and use of emergency beds. The study must be submitted to the Legislature and Governor by no later than October 1, 2012.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	6,200
2012 Supplemental Change		
State Building Construction Account - State	0	-6,200
Total	0	0

Department of Corrections

Washington State Penitentiary: Housing Units, Kitchen & Site Work (30000482)

C 2, L 12, E2, PV, Sec 2005

Description: Savings are taken to reflect the lower project costs to complete housing units, kitchen and site work at the Washington State Penitentiary.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	5,810	42,453
Public Safety Reimbursable Bond Account - State	546	0
2012 Supplemental Change		
State Building Construction Account - State	0	-1,700
Total	6,356	40,753

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Clean Up Toxics Sites - Puget Sound (30000265)

C 2, L 12, E2, PV, Sec 3011

Description: Funding is provided for clean-up of seven Puget Sound toxics sites from the State Toxics Control Account rather than from the Local Toxics Control Account. This corrects a technical error in the 2011-13 Capital Budget.

	Reappropriation	Appropriation
2011-13 Appropriation		
Local Toxics Control Account - State	0	16,400
2012 Supplemental Change		
State Toxics Control Account - State	0	16,400
Local Toxics Control Account - State	0	-16,400
Total	0	16,400

Department of Ecology

Clean Up Toxics Sites - Puget Sound (91000032)

C 2, L 12, E2, PV, Sec 3002

Description: Funding is provided for two toxics clean-up projects at Port Gamble Bay and for associated departmental administrative costs. If the specified projects have not met contract execution requirements by April 30, 2013, the Department of Ecology may allocate the authorized amounts to additional competitively-awarded, ready-to-proceed projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Toxics Control Account - State	0	9,270

Department of Ecology

Columbia River Basin Water Supply Development Program (20062950)

C 2, L 12, E2, PV, Sec 3006

Description: Funding authority is transferred from the Columbia River Basin Water Supply Development Account to the Columbia River Basin Taxable Water Supply Development Account, established in Chapter 83, Laws of 2011 (2SHB 1803). This transfer is intended to accommodate a few Columbia River projects that will be owned or used by the federal government or private entities and must be funded from the proceeds of taxable bonds to comply with federal Internal Revenue Service requirements.

	Reappropriation	Appropriation
2011-13 Appropriation		
Columbia River Basin Water Supply Develop Acct - State	23,987	47,000
2012 Supplemental Change		
Columbia River Basin Water Supply Develop Acct - State	0	-10,404
Columbia River Basin Txbl Bnd Water Sply Dev Acct - State	0	10,404
Total	23,987	47,000

Department of Ecology

Columbia River Water Management Projects (91000179)

C 1, L 12, E2, Sec 502

Description: Funding is provided for two Columbia River Water Management projects: the Keechelus to Kachess Pipeline I-90 Crossing project and the Lake Roosevelt Incremental Storage Release/East Low Canal project.

	Reappropriation	Appropriation
2012 Supplemental Change		
Columbia River Basin Water Supply Develop Acct - State	0	4,500

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Eastern Washington Clean Sites Initiative (91000033)

C 2, L 12, E2, PV, Sec 3003

Description: Funding is provided for the Cashmere Mill Site Clean-Up project and for associated departmental administrative costs. If the specified project has not met contract execution requirements by April 30, 2013, the Department of Ecology may allocate the authorized amount to additional competitively-awarded, ready-to-proceed projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Toxics Control Account - State	0	1,545

Department of Ecology

Flood Levee Improvements (92000057)

C 1, L 12, E2, Sec 503/C 2, L 12, E2, PV, Sec 3009

Description: Funding is provided for the Mount Vernon Flood Protection project and the Briscoe-Desimone Levee Improvement project.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,500
Local Toxics Control Account - State	0	7,000
Total	0	8,500

Department of Ecology

FY 2012 Statewide Stormwater Grant Program (91000053)

C 2, L 12, E2, PV, Sec 3004

Description: Funding is provided for grants to local governments for 41 ranked stormwater projects statewide and associated departmental administrative costs. If the specified projects have not met contract execution requirements by April 30, 2013, the Department of Ecology may allocate the authorized amounts to additional competitively-awarded, ready-to-proceed projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
Local Toxics Control Account - State	0	24,073

Department of Ecology

Ground Water Management Yakima Basin (92000061)

C 1, L 12, E2, Sec 504

Description: Funding is provided for ground water management activities in the Yakima Basin.

	Reappropriation	Appropriation
2012 Supplemental Change		
Columbia River Basin Water Supply Develop Acct - State	0	450

Department of Ecology

Skagit Mitigation (91000181)

C 1, L 12, E2, Sec 501

Description: Funding is provided for the Department to develop mitigation options and alternative water sources or tools to make water available for stream flows and for rural domestic permit-exempt uses within the Carpenter-Fisher, East Nookachamps, and Upper Nookachamps Subbasins. Up to \$100,000 of the appropriation is provided to develop a rural domestic demonstration project to determine if on-site best management practices can meet the mitigation requirements of Chapter 173-503 of the Washington Administrative Code.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	2,225

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Solid Waste Reduction - Compost (91000197)

C 2, L 12, E2, PV, Sec 3012

Description: Funding is provided for regulatory and technical assistance to local governments on: (1) waste reduction and recycling of solid wastes such as organic material and composting; (2) technology research and implementation of organic wastes to fuels; and (3) development of recycling opportunities and facilities for construction and demolition debris, and enforcement of illegal debris dumping and disposal. This appropriation replaces the 2012 supplemental operating budget decrease of \$1,694,000 in funding support for these activities.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Toxics Control Account - State	0	1,694

Department of Ecology

Stormwater Retrofit and LID Competitive Grants (91000054)

C 2, L 12, E2, PV, Sec 3005

Description: Funding is provided for grants to local governments for 21 ranked stormwater retrofit and low-impact development projects and for associated departmental administrative costs. If the specified projects have not met contract execution requirements by April 30, 2013, the Department of Ecology may allocate the authorized amounts to additional competitively-awarded, ready-to-proceed projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
Local Toxics Control Account - State	0	14,463

Department of Ecology

Water Pollution Control Revolving Fund Program (30000209)

C 2, L 12, E2, PV, Sec 3010

Description: Funding is provided for a grant for the LOTT Clean Water Alliance's Primary Sedimentation Basins project.

	Reappropriation	Appropriation
2011-13 Appropriation		
Water Pollution Control Revolving Account - State	0	102,000
Water Pollution Control Revolving Account - Federal	0	82,205
2012 Supplemental Change		
Water Pollution Control Revolving Account - State	0	7,939
Total	0	192,144

State Parks and Recreation Commission

Cabins and Yurts (91000049)

Unknown Section

Description: Alternative financing authorization is provided for cabins and yurts located throughout the state parks system.

	Reappropriation	Appropriation
2012 Supplemental Change		
Certificate of Participation - State	0	1,620

State Parks and Recreation Commission

Comfort Stations (91000036)

C 1, L 12, E2, Sec 505

Description: Funding is provided for comfort stations at Twin Harbors, Sequim Bay, Paradise Point, and Lake Easton state parks.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,754

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Culverts (91000046)

C 2, L 12, E2, PV, Sec 3018

Description: Funding is provided for culverts at state parks.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,000

State Parks and Recreation Commission

Deferred Maintenance (91000030)

C 2, L 12, E2, PV, Sec 3013

Description: Funding is provided for deferred maintenance at state parks, including \$250,000 for capital improvements to lodge #2 at Mount Spokane State Park.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,070

State Parks and Recreation Commission

Energy Conservation (91000040)

C 2, L 12, E2, PV, Sec 3016

Description: Funding is provided for energy conservation projects at state parks.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	215

State Parks and Recreation Commission

Lake Sammamish Concession and Event Facility (91000034)

C 2, L 12, E2, PV, Sec 3017

Description: The Governor vetoed the appropriation and associated alternative financing authorization for the Lake Sammamish Concession and Event Facility.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,000
Certificate of Participation - State	0	2,135
<i>Governor's Veto</i>		
2012 Supplemental Change		
State Building Construction Account - State	0	-1,000
Certificate of Participation - State	0	-2,135
Total	0	0

State Parks and Recreation Commission

Picnic Shelters (91000018)

C 2, L 12, E2, PV, Sec 3014

Description: Funding is provided for new kitchen shelters at Yakima Sportsman, Wanapum, Flaming Geyser, Dash Point, and Kopachuck state parks.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	500

State Parks and Recreation Commission

Rocky Reach Trail (91000035)

C 1, L 12, E2, Sec 506

Description: Funding is provided to construct a new trail from East Wenatchee to Lincoln Rock State Park.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	400

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Wallace Falls Footbridge (91000047)

C 2, L 12, E2, PV, Sec 3015

Description: Funding is provided for repairs to the Wallace Falls Footbridge.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	486

Recreation and Conservation Funding Board

Family Forest Fish Passage Program (91000097)

C 2, L 12, E2, PV, Sec 3019

Description: Funding is provided for grants to private, small forest landowners to repair or remove fish passage barriers on their properties.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Toxics Control Account - State	0	10,000

State Conservation Commission

Conservation Reserve Enhancement Program (91000007)

C 1, L 12, E2, Sec 508

Description: Funding is provided for the state's financial share of existing and new contracts with farmers, ranchers, and other private landowners who voluntarily restore riparian habitat along streams.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,277

State Conservation Commission

Farms and Water Quality (91000004)

C 1, L 12, E2, Sec 507

Description: Funding is provided for grants by the State Conservation Commission to conservation districts for constructing and improving farm facilities that help protect and restore water quality statewide and in Puget Sound. Examples of projects include: riparian plantings, fencing, waste storage facilities, fish screens, and manure transfer and utilization.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	5,000

State Conservation Commission

Livestock Nutrient Program (30000001)

C 2, L 12, E2, PV, Sec 3021

Description: Funding is provided for conservation districts to provide technical and financial assistance to landowners who voluntarily develop and implement livestock nutrient management plans and practices to resolve water quality problems. The \$1 million in federal expenditure authority, and the state dollars the Commission will use for match, are intended to increase the number of livestock nutrient management projects.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Taxable Building Construction Acct - State	780	0
2012 Supplemental Change		
General Fund - Federal	0	1,000
Total	780	1,000

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Acquire Dryden Gravel Pit from Washington DOT (92000028)

C 1, L 12, E2, Sec 517

Description: Funding is provided for transfer of the Dryden Gravel Pit property from the Washington Department of Transportation to the Department of Fish and Wildlife.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	251

Department of Fish and Wildlife

Dry Forest Restoration (91000039)

C 1, L 12, E2, Sec 509

Description: Funding is provided for the Sherman Creek prescribed burning project and for the Sinlahekin dry forest restoration project.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	796

Department of Fish and Wildlife

Fishway Improvements/Diversions (91000033)

C 1, L 12, E2, Sec 510

Description: Funding is provided for a prioritized list of four fishway improvement/diversion projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	8,000

Department of Fish and Wildlife

Hatchery Improvements (91000036)

C 1, L 12, E2, Sec 511

Description: Funding is provided for a prioritized list of 42 hatchery improvement projects. Because the Dungeness Hatchery Canyon Creek pipeline replacement project of \$5 million is defined as a major capital project by the Office of Financial Management, the Department must complete and distribute documents resulting from a value engineering study and constructability review during the design process.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	34,775

Department of Fish and Wildlife

Minor Works - Access Sites (91000044)

C 1, L 12, E2, Sec 513

Description: Funding is provided for a prioritized list of 20 minor works - access site projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	7,406

Department of Fish and Wildlife

Minor Works - Dam and Dike (91000042)

C 1, L 12, E2, Sec 512

Description: Funding is provided for the Leque Island restoration project.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	200

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Minor Works - Fish Passage Barriers (Culverts) (91000045)

C 1, L 12, E2, Sec 514

Description: Funding is provided for a prioritized list of seven fish passage barrier (culvert) projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,495

Department of Fish and Wildlife

Minor Works - Road Maintenance and Abandonment Plan (91000046)

C 1, L 12, E2, Sec 515

Description: Funding is provided for a prioritized list of three road maintenance and abandonment plan projects.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	516

Department of Fish and Wildlife

Voights Creek Hatchery (20081003)

C 1, L 12, E2, Sec 518

Description: Funding is provided for Voights Creek Hatchery construction.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	115	1,000
2012 Supplemental Change		
State Building Construction Account - State	0	13,000
Total	115	14,000

Department of Fish and Wildlife

Wildlife Area Improvements (91000047)

C 1, L 12, E2, Sec 516

Description: Funding is provided for wildlife area improvement projects statewide.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	60

Department of Natural Resources

Creosote Piling Removal (92000014)

C 1, L 12, E2, Sec 523

Description: Funding is provided to remove creosote pilings from Puget Sound. \$400,000 of the appropriation is provided for a grant to the Port of Bremerton to remove and replace creosote pilings at the Harper Pier.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,650

Department of Natural Resources

Derelict Vessel Removal and Disposal (91000049)

C 1, L 12, E2, Sec 524

Description: Funding is provided to remove derelict or abandoned vessels from Washington waters.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	3,000

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Forest Hazard Reduction and Safety (91000066)

C 1, L 12, E2, Sec 521

Description: Funding is provided for forest treatments that benefit state trust lands in eastern Washington by reducing insect, disease and wildfire hazards and for noxious weed abatement and precommercial thinning on state trust lands. Forest treatments to reduce insect, disease and wildfire hazards on private or federal lands shall require a contract with the Department of Natural Resources to provide at least a one-to-one nonstate or in-kind fund match, and to provide a ten year landowner maintenance agreement.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	8,470

Department of Natural Resources

Large Debris Removal (91000052)

C 1, L 12, E2, Sec 527

Description: Funding is provided to assist public and private shoreline property owners with the removal of large, artificial marine debris from Puget Sound shorelines.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	200

Department of Natural Resources

Point Ruston Sediment Capping/Shoreline Restoration Stabilization (91000065)

C 2, L 12, E2, PV, Sec 3022

Description: Funding is provided to the Department of Natural Resources to complete sediment capping and shoreline stabilization on aquatic lands located adjacent to the Asarco clean-up site in Commencement Bay. However, funds shall only be expended if the Department has entered into agreements with the Environmental Protection Agency or the adjacent land owner know as Point Ruston, LLC, which fully relieves the state from any further liability or contributions relating to the clean-up of such aquatic lands. This appropriation is a loan from the Cleanup Settlement Account and must be repaid over an eight-year period, half from the Aquatic Lands Enhancement Account and half from the State Toxics Control Account.

	Reappropriation	Appropriation
2012 Supplemental Change		
Cleanup Settlement Account - State	0	7,200

Department of Natural Resources

Puget SoundCorps (91000046)

C 1, L 12, E2, Sec 522/C 2, L 12, E2, PV, Sec 3025

Description: Funding is provided for water quality and habitat protection and restoration projects that benefit Puget Sound recovery and that are primarily on public lands. The Department of Natural Resources will contract with the Department of Ecology for Puget SoundCorps crews of youth and military veterans to implement these projects pursuant to Chapter 20, Laws of 2011 (SHB 1294).

	Reappropriation	Appropriation
2012 Supplemental Change		
Aquatic Lands Enhancement Account - State	0	3,000
State Building Construction Account - State	0	10,000
Total	0	13,000

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Restoration Projects to Improve Natural Resources (91000054)

C 1, L 12, E2, Sec 520

Description: Grant funding is provided to the Department of Natural Resources for pass-through to The Nature Conservancy and the Department of Fish and Wildlife, including: (1) \$435,000 for road repairs and restoration of forestlands along the Clearwater River; (2) \$1,020,000 for road repairs and forest treatments in the Ellsworth Creek watershed; (3) \$1,030,000 for dike removal and construction of a setback dike and flood attenuation structure at Port Susan Bay; and (4) \$75,000 to the Department of Fish and Wildlife for forest restoration treatments in the Oak Creek - Tieton landscape.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Building Construction Account - State	0	2,560

Department of Natural Resources

Road Maintenance and Abandonment Plan (RMAP) (91000040)

C 1, L 12, E2, Sec 519

Description: Funding is provided solely to replace fish passage barriers and bring roads up to salmon recovery and clean water standards within Natural Area Preserves and Natural Resource Conservation Areas (\$1,084,000) and on state grant lands and state forest lands (\$5,750,000).

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Building Construction Account - State	0	6,834

Department of Natural Resources

Secret Harbor Estuary Restoration - Cypress Island (91000053)

C 1, L 12, E2, Sec 528

Description: Funding is provided to restore the Secret Harbor estuary, enhance public access, and expand the capacity of the Cypress Island Natural Resources Conservation Area for tourism and low-impact public use.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Building Construction Account - State	0	535

Department of Natural Resources

Shoreline Restoration Projects (92000011)

C 1, L 12, E2, Sec 525

Description: Funding is provided to fund aquatic restoration projects in Puget Sound through partnerships with other agencies and organizations. \$1,966,000 of the appropriation is provided solely for the Admiralty Inlet feeder bank preservation project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Building Construction Account - State	0	3,966

Department of Natural Resources

Urban Forest Restoration (Puget Sound Basin) (91000051)

C 1, L 12, E2, Sec 526

Description: Funding is provided to assist municipalities and jurisdictions across the state to better manage existing urban forests and plan for improvements to the urban forest infrastructure.

	<u>Reappropriation</u>	<u>Appropriation</u>
2012 Supplemental Change State Building Construction Account - State	0	400

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

Anderson Hall Renovation (20091002)

C 2, L 12, E2, PV, Sec 5012

Description: Design funding is eliminated for renovatino of Anderson Hall.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	1,553
2012 Supplemental Change		
State Building Construction Account - State	0	-1,553
Total	0	0

University of Washington

Burke Museum Renovation (20082850)

C 1, L 12, E2, Sec 614

Description: Design funding is provided for renovation of the Burke Museum.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	3,500

University of Washington

UW Bothell (20082006)

C 1, L 12, E2, Sec 616/C 2, L 12, E2, PV, Sec 5013

Description: Funding and authorization for the University of Washington to sell bonds is provided for the construction of phase 3 at the Bothell Campus. The completed project will provide classroom and laboratory space for science, engineering, math, and health majors. The project also includes necessary infrastructure on the campus.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	2,934	0
2012 Supplemental Change		
State Building Construction Account - State	0	19,887
UW Building Account - State	0	12,963
Certificate of Participation - State	0	30,000
Total	2,934	62,850

University of Washington

UW Tacoma Campus Development and Soil Remediation (92000002)

C 1, L 12, E2, Sec 615/C 2, L 12, E2, PV, Sec 5011

Description: Funding is provided for land acquisition and soil remediation for the UW Tacoma campus.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	4,300
State Toxics Control Account - State	0	700
Total	0	5,000

Washington State University

High-Technology Education Equipment (92000007)

C 1, L 12, E2, Sec 618

Description: Funding is provided for the purchase of high-technology education equipment to support high-demand fields of study.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,821

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State University

WSU Spokane - Riverpoint Biomedical and Health Sciences (20162953)

C 1, L 12, E2, Sec 617/C 2, L 12, E2, PV, Sec 5014

Description: Funding and authorization for Washington State University to sell bonds is provided for the construction of phase 2 of the Riverpoint Biomedical and Health Sciences building.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	4,200	31,230
WSU Building Account - State	0	3,770
2012 Supplemental Change		
State Building Construction Account - State	0	6,000
State Toxics Control Account - State	0	1,300
Certificate of Participation - State	0	29,775
Total	4,200	72,075

Eastern Washington University

Minor Works - Preservation (30000427)

C 2, L 12, E2, PV, Sec 5018

Description: Funding is provided for minor works projects at Eastern Washington University.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	4,895
EWU Capital Projects Account - State	0	9,205
2012 Supplemental Change		
EWU Capital Projects Account - State	0	2,540
Total	0	16,640

Central Washington University

Combined Utilities (30000448)

C 2, L 12, E2, PV, Sec 5016

Description: Funding is provided to replace and repair underground utilities at Walnut Mall.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	3,727
2012 Supplemental Change		
CWU Capital Projects Account - State	0	273
Total	0	4,000

Central Washington University

Minor Works Preservation (30000444)

C 2, L 12, E2, PV, Sec 5015

Description: Funding is provided for minor works projects at Central Washington University.

	Reappropriation	Appropriation
2011-13 Appropriation		
CWU Capital Projects Account - State	0	7,000
2012 Supplemental Change		
CWU Capital Projects Account - State	0	430
Total	0	7,430

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Western Washington University

Minor Works - Preservation (30000431)

C 2, L 12, E2, PV, Sec 5019

Description: Funding is provided for minor works projects at Western Washington University.

	Reappropriation	Appropriation
2011-13 Appropriation WWU Capital Projects Account - State	0	8,264
2012 Supplemental Change WWU Capital Projects Account - State	0	1,530
Total	0	9,794

State Board for Community & Technical Colleges

Administrative System Replacement (30000719)

Unknown Section

Description: Alternative financing authorization is provided for a new Enterprise Resource Planning System. The community and technical college system serves 450,000 students annually, employs approximately 12,000 full and part-time faculty and 7,500 administrative and support staff.

	Reappropriation	Appropriation
2012 Supplemental Change Certificate of Participation - State	0	50,000

State Board for Community & Technical Colleges

Clover Park Technical College: Allied Health Care Facility (20062699)

C 2, L 12, E2, PV, Sec 5020

Description: Funds are reduced due to lower than expected project costs to complete the Allied Health Care Facility.

	Reappropriation	Appropriation
2011-13 Appropriation State Building Construction Account - State	317	20,706
2012 Supplemental Change State Building Construction Account - State	0	-121
Total	317	20,585

State Board for Community & Technical Colleges

Equipment Pool (92000011)

C 1, L 12, E2, Sec 619/C 2, L 12, E2, PV, Sec 5023

Description: Funding is provided for a high-tech training equipment pool to support high-demand fields of study.

	Reappropriation	Appropriation
2012 Supplemental Change State Building Construction Account - State	0	12,300
Community/Technical Colleges Capital Projects Acct - State	0	2,700
Total	0	15,000

State Board for Community & Technical Colleges

Everett Community College: Corporate and Cont Ed Ctr Renovation (30000718)

Unknown Section

Description: Alternative financing authorization is provided for the Corporate and Continuing Education Center Renovation. The Everett Community College teaches self-supported training programs at the Center. Programs include small business accelerator, professional development, and customized training.

	Reappropriation	Appropriation
2012 Supplemental Change Certificate of Participation - State	0	4,000

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Everett Community College: Index Hall Replacement (20081221)

C 2, L 12, E2, PV, Sec 5021

Description: Funds are reduced due to lower than expected project costs to complete the replacement of Index Hall.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	1,468	31,988
2012 Supplemental Change		
State Building Construction Account - State	0	-631
Total	1,468	31,357

State Board for Community & Technical Colleges

Lower Columbia College: Health and Science Building (20081225)

C 2, L 12, E2, PV, Sec 6001

Description: Alternative financing authorization is provided for construction of the Lower Columbia College Health and Science Building.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	760	0
2012 Supplemental Change		
Certificate of Participation - State	0	38,615
Total	760	38,615

State Board for Community & Technical Colleges

North Seattle Community College: Technology Building Renewal (30000129)

C 1, L 12, E2, Sec 621

Description: Funding is provided to renovate a 40-year old building to maximize instructional laboratory space that supports the health, medical, and science programs. The completed project will also provide a centralized location for student tutoring services.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	1,478	0
2012 Supplemental Change		
State Building Construction Account - State	0	23,335
Total	1,478	23,335

State Board for Community & Technical Colleges

Olympic College: College Instruction Center (30000122)

C 1, L 12, E2, Sec 620

Description: Funding is provided for design of the Olympic College Instruction Center.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	3,624

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Skagit Valley College: Academic and Student Services Building (20081224)

C 2, L 12, E2, PV, Sec 6001

Description: Alternative financing authorization is provided for construction of the Skagit Valley Academic and Student Services Building.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	890	0
2012 Supplemental Change		
Certificate of Participation - State	0	30,574
Total	890	30,574

State Board for Community & Technical Colleges

Spokane Community College: Extended Learning Center (92000012)

Unknown Section

Description: Alternative financing authorization is provided for an addition to the Student Services Building #15.

	Reappropriation	Appropriation
2012 Supplemental Change		
Certificate of Participation - State	0	3,100

State Board for Community & Technical Colleges

Tacoma Community College: Health Careers Center (20082701)

C 2, L 12, E2, PV, Sec 5022

Description: Funding is provided for construction of a new 70,000 square foot Health Careers Center to accommodate growth in the high demand allied health programs. In addition to classrooms, labs, meeting and office space, the facility will include an interdisciplinary clinical simulation lab.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	906	0
2012 Supplemental Change		
State Building Construction Account - State	0	39,107
Total	906	39,107

Public Schools

2011-13 School Construction Assistance Program (30000071)

C 2, L 12, E2, PV, Sec 5005 & 5006

Description: Funding for the School Construction Assistance Grant program is reduced to reflect revised assumptions regarding eligible projects.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	345,754
Common School Construction Account - State	0	314,960
Common School Construction Account - Federal	0	600
2012 Supplemental Change		
State Building Construction Account - State	0	-98,350
Common School Construction Account - State	0	-7,402
Common School Construction Account - Federal	0	1,000
Total	0	556,562

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

Clark County Skills Center (30000093)

C 1, L 12, E2, Sec 606

Description: Funding is provided for the design of two buildings including an addition to the existing Skills Center campus and a proposed partnership with the local fire district to create a satellite campus.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	100
2012 Supplemental Change		
State Building Construction Account - State	0	1,450
Total	0	1,550

Public Schools

Distressed Schools (92000009)

C 1, L 12, E2, Sec 602

Description: Funding is provided for the following projects including: (1) \$9.4 million for updating existing classrooms at John Marshall, Boren, and Van Asselt schools in the Seattle School District; (2) \$1 million for emergency repairs at Orcas Island schools; and (3) \$17 million for the Grand Coulee Dam school project.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	27,400

Public Schools

Energy Efficiency Grants for K-12 Schools (91000017)

C 1, L 12, E2, Sec 601

Description: Funding is provided for energy efficiency improvements in K-12 public schools. This is in addition to the \$20 million provided for the same purpose in the 2011-13 Capital Budget (Section 5011 of Chapter 49, Laws of 2011, 1st sp.s). The overall leverage goal for this program is three to one. The Office of the Superintendent of Public Instruction may first consider funding the most competitive school district projects that were below the \$20 million funding line from the 2011 appropriation. For subsequent rounds, school district applicants must provide some level of matching funds to the project from energy savings, utility rebates and incentives, loans, or other local funds. The level of matching funds made available by individual school districts may vary based on the wealth of the district.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	40,000

Public Schools

Grant County Branch Campus of Wenatchee Valley Skills Center (30000091)

C 1, L 12, E2, Sec 603

Description: Funding is provided for construction of the Grant County Skills Center.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	19,408

Public Schools

Pierce County Skills Center (20084856)

C 1, L 12, E2, Sec 605

Description: Funding is provided for completion of phase 2 of the Pierce County Skills Center.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	7,100
School Const & Skill Centers Building Acct (Bonds) - State	2,087	0
2012 Supplemental Change		
State Building Construction Account - State	0	4,800
Total	2,087	11,900

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

Puget Sound Skills Center (92000007)

C 1, L 12, E2, Sec 610

Description: Design funding is provided to bring the existing Puget Sound Skills Center high school campus to current building codes and provide the necessary spaces to serve its highest enrollment programs.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,500

Public Schools

SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

C 1, L 12, E2, Sec 604

Description: Funding is provided for the construction of the SEA-Tech Branch Campus of the Tri-Tech Skills Center in Walla Walla, Washington.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	1,169
2012 Supplemental Change		
State Building Construction Account - State	0	10,350
Total	0	11,519

Public Schools

Skills Centers Minor Works-Facility Preservation (30000111)

C 2, L 12, E2, PV, Sec 5002

Description: Minor works construction costs for technical skills centers were less than expected, resulting in a savings.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	3,000
2012 Supplemental Change		
State Building Construction Account - State	0	-58
Total	0	2,942

Public Schools

Spokane Area Professional-Technical Skills Center (92000005)

C 1, L 12, E2, Sec 608

Description: Funding is provided for the design of phase 1 and 2, which will modernize and expand the existing core campus.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,800

Public Schools

Transition to New ALE-Adjusted Construction Asst. Formula (92000002)

C 2, L 12, E2, PV, Sec 5007

Description: Funding is provided for reimbursement of demonstrated direct and actual preconstruction costs incurred by the Meridian, Eastmont, and Yakima school districts through January 31, 2012. These funds may also be used to provide assistance to the aforementioned districts for revising plans, redesigning projects, or otherwise managing the transition to the amended formula with preference given to those districts with alternative learning experience student full-time equivalent enrollments making up less than 5 percent of total student full-time equivalent enrollments.

	Reappropriation	Appropriation
2012 Supplemental Change		
Common School Construction Account - State	0	350

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC (92000006)

C 1, L 12, E2, Sec 609

Description: Funding is provided to renovate space in the Snoqualmie Valley Hospital to provide educational programs in the health care field to skills center students.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	1,715

Public Schools

Wenatchee Valley Skills Center (92000004)

C 1, L 12, E2, Sec 607

Description: Funding is provided to convert a warehouse and industrial complex into educational space. The project also includes exterior and interior renovations to the west and east buildings with the creation and rehabilitation of vocational, classroom, lab, and administrative spaces.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	9,500

Public Schools

Yakima Valley Technical Skills Center (30000076)

C 2, L 12, E2, PV, Sec 5003

Description: Construction costs are less than expected, resulting in a savings.

	Reappropriation	Appropriation
2011-13 Appropriation		
State Building Construction Account - State	0	28,461
2012 Supplemental Change		
State Building Construction Account - State	0	-3,018
Total	0	25,443

Public Schools

Yakima Valley Technical Skills Center Sunnyside Satellite (92000013)

C 1, L 12, E2, Sec 611

Description: Funding is provided for the development of a permanent branch campus for the Yakima Valley Technical Skills Center in Sunnyside, Washington.

	Reappropriation	Appropriation
2012 Supplemental Change		
State Building Construction Account - State	0	6,225

State School for the Blind

General Campus Preservation (30000018)

C 1, L 12, E2, Sec 612/C 2, L 12, E2, PV, Sec 5010

Description: State bonds replace an equal amount of state trust revenue.

	Reappropriation	Appropriation
2011-13 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	550
2012 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-550
State Building Construction Account - State	0	550
Total	0	550

2012 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Center for Childhood Deafness & Hearing Loss

Minor Public Works (30000013)

C 1, L 12, E2, Sec 613/C 2, L 12, E2, PV, Sec 5009

Description: State bonds replace an equal amount of state trust revenue.

	<u>Reappropriation</u>	<u>Appropriation</u>
2011-13 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	536
2012 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-536
State Building Construction Account - State	<u>0</u>	<u>536</u>
Total	0	536

Washington State Historical Society

Washington Heritage Grants (30000117)

C 1, L 12, E2, Sec 622

Description: Grant funding is provided for 15 projects that promote the preservation and interpretation of Washington's history and heritage. Washington Heritage Grants provide up to one-third of the cost of local capital projects undertaken by nonprofit organizations, tribes, and local governments.

	<u>Reappropriation</u>	<u>Appropriation</u>
2011-13 Appropriation		
State Building Construction Account - State	0	1,168
2012 Supplemental Change		
State Building Construction Account - State	<u>0</u>	<u>5,914</u>
Total	0	7,082
