

2012 Supplemental Transportation Budget

Operating and Capital

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2011-13 Washington State Transportation Budget

TOTAL OPERATING AND CAPITAL BUDGET

Total Appropriated Funds

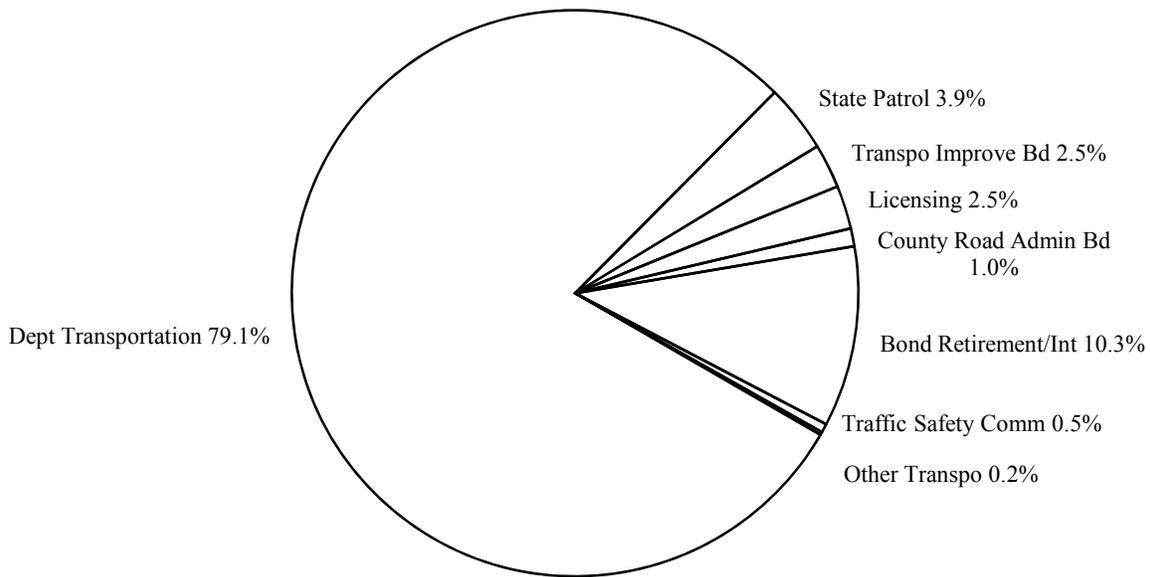
(Dollars in Thousands)

	Original 2011-13 Appropriations	2012 Supplemental Budget	Revised 2011-13 Appropriations
Department of Transportation	7,028,561	774,269	7,802,830
Pgm B - Toll Op & Maint-Op	57,072	-976	56,096
Pgm C - Information Technology	70,580	101	70,681
Pgm D - Facilities-Operating	25,420	46	25,466
Pgm D - Facilities-Capital	5,433	1,687	7,120
Pgm F - Aviation	8,146	6	8,152
Pgm H - Pgm Delivery Mgmt & Suppt	46,443	103	46,546
Pgm I - Hwy Const/Improvements	4,034,328	798,187	4,832,515
Pgm K - Public/Private Part-Op	711	226	937
Pgm M - Highway Maintenance	378,435	5,774	384,209
Pgm P - Hwy Const/Preservation	753,714	-61,837	691,877
Pgm Q - Traffic Operations	50,774	344	51,118
Pgm Q - Traffic Operations - Cap	12,039	4,023	16,062
Pgm S - Transportation Management	28,311	81	28,392
Pgm T - Transpo Plan, Data & Resch	48,226	284	48,510
Pgm U - Charges from Other Agys	88,929	-11,997	76,932
Pgm V - Public Transportation	111,466	1,636	113,102
Pgm W - WA State Ferries-Cap	283,341	130,853	414,194
Pgm X - WA State Ferries-Op	463,606	11,529	475,135
Pgm Y - Rail - Op	29,912	4,130	34,042
Pgm Y - Rail - Cap	426,444	-123,359	303,085
Pgm Z - Local Programs-Operating	11,062	23	11,085
Pgm Z - Local Programs-Capital	94,169	13,405	107,574
Washington State Patrol	364,759	16,988	381,747
Department of Licensing	239,909	4,446	244,355
Joint Transportation Committee	2,034	-6	2,028
LEAP Committee	494	0	494
Office of Financial Management	6,811	-3,073	3,738
Department of Enterprise Services	0	3,822	3,822
Utilities and Transportation Comm	504	0	504
WA Traffic Safety Commission	48,893	-13	48,880
Public Employment Relations Comm	0	75	75
Archaeology & Historic Preservation	417	-1	416
County Road Administration Board	72,090	28,585	100,675
Transportation Improvement Board	208,481	41,459	249,940
Transportation Commission	2,213	927	3,140
Freight Mobility Strategic Invest	686	95	781
State Parks and Recreation Comm	986	0	986
Department of Agriculture	1,185	0	1,185
Total Appropriation	7,978,023	867,573	8,845,596
Bond Retirement and Interest	961,969	55,832	1,017,801
Total	8,939,992	923,405	9,863,397

**2011-13 Transportation Budget - Including 2012 Supplemental
Chapter 86, Laws of 2012, Partial Veto (ESHB 2190)
Total Appropriated Funds**

(Dollars in Thousands)

**MAJOR COMPONENTS BY AGENCY
Total Operating and Capital Budget**



Major Transportation Agencies	2011-13 Original	2012 Supp	2011-13 Revised
Department of Transportation	7,028,561	774,269	7,802,830
Washington State Patrol	364,759	16,988	381,747
Transportation Improvement Board	208,481	41,459	249,940
Department of Licensing	239,909	4,446	244,355
County Road Administration Board	72,090	28,585	100,675
Bond Retirement and Interest	961,969	55,832	1,017,801
Washington Traffic Safety Commission	48,893	-13	48,880
Other Transportation	15,330	1,839	17,169
Total	8,939,992	923,405	9,863,397

2012 Supplemental Transportation Budget

Budget Summary

The 2012 supplemental transportation budget increases expenditure authority by \$930 million for the 2011-13 biennium for a total appropriation of \$9.9 billion of state, federal, and other sources of funds.

The changes in expenditure authority occur amidst the context of relatively stable resource conditions. Forecasted revenues to the major transportation accounts are expected to decline by about \$40 million for the 2011-13 biennium. Additionally, \$330 million in reduced spending in the accounts in the 2009-11 biennium has boosted beginning fund balances.

The \$930 million net increase in expenditure authority is primarily due to full appropriation of bond proceeds for the SR 520 Bridge Replacement project. Except for this increase and increased authority for the expenditure of additional fee-related revenues (described below), the underlying supplemental transportation budget decreases by about \$110 million, principally due to lower than predicted project bids and decreased debt service.

Capital Program Changes

The budget includes the following significant project changes:

- Full appropriation of the remaining bond authority for the SR 520 Bridge Replacement project for the floating bridge and eastside projects. As with the Tacoma Narrows Bridge project, full appropriation enables the Washington State Department of Transportation (WSDOT) and the Treasurer's Office to better manage bond issuances with needed cash flow and will allow the WSDOT to access more favorable financing terms through the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) program.
- \$41 million in City of Seattle funds are applied to the Alaskan Way Viaduct Replacement project for utility relocation work in the current biennium.
- \$23 million in federal funds and \$30 million in funds from Oregon are applied to the Columbia River Crossing project. However, \$15 million of the federal funds are placed into unallotted status until the Office of Financial Management (OFM) determines that Oregon's actual expenditures on shared expense items are within \$5 million of Washington's actual contribution. Allocation of federal formula funds will advance right-of-way acquisition. In addition, an oversight subcommittee of the Joint Transportation Committee (JTC) is established to review progress made on the project.
- \$15 million in federal Transportation Investment Generating Economic Recovery (TIGER) grant funds will allow new work in the Joint Base Lewis-McChord area, on the I-5/SR 510 to SR 512 - Mobility Improvement project. Population and congestion growth in the Joint Base region has been dramatic in recent years. The performance of I-5 through this area will be improved through the use of intelligent transportation system technologies, hard shoulder running techniques, and other improvements.
- Provides \$1.6 million for preliminary engineering for a traffic management center in Seattle.
- \$36 million is released for toll equipment for the I-405 widening project subject to completion of the Transportation Commission revenue study and consultation with the JTC.
- \$15 million in savings realized on the I-405/Kirkland Vicinity Stage 2 – Widening project will be used to advance work on the I-405/SR 167 direct connector.
- \$3.8 million is provided for completion of the water line hook-up at the Washington State Patrol's (WSP) academy in Shelton.
- \$750,000 is provided for safety, security, and public outreach activities regarding the use of liquefied natural gas powered vessels in the Washington state ferry fleet and \$250,000 is provided to issue a request-for-proposals to convert the Issaquah class from diesel-powered propulsion system to one powered by liquefied natural gas.

- Approves three new freight rail projects for low-interest loans from the state freight rail investment bank program (two in Tacoma and one at the Port of Longview).
- Adds a new preservation project for the state-owned Palouse River & Coulee City (PCC) rail line that will fund preservation through revenue generated from PCC leases and the Grain Train Program.

Operating Program Changes

Underlying transportation operating programs are decreased overall by a net of \$2 million in the budget, with most savings coming from savings in general government costs. Notably, about \$10 million in savings results from reductions in certain agencies' self-insurance premiums, in workers' compensation, and in state employee health care premiums.

The enacted budget includes the following notable policy increases:

- \$10 million in savings from ferry fuel hedging is applied toward any future increases in fuel costs. This policy reduces the likelihood of a fuel surcharge being added to ferry fares during the current biennium.
- \$2.7 million to ensure the continuation of the Target Zero Trooper program.
- \$2.5 million to upgrade Department of Licensing legacy computer systems. Current systems are programmed in COBOL, one of the oldest programming languages. The DOL will implement a phased replacement, where modernization occurs parallel to business process revisions. The cost of implementing future legislative initiatives will be reduced with the new system.
- \$963,000 to implement the new limousine regulation program established by Chapter 374, Laws of 2011.
- \$289,000 to implement Chapter 80, Laws of 2012 (ESSB 6150), which includes a facial recognition matching system to help the state combat identity fraud.
- \$1.2 million to increase accountability measures for drivers who have been convicted of driving under the influence.
- \$1 million is provided to implement the beginning stages of a road user assessment system. \$750,000 is allocated to the Transportation Commission to determine the feasibility of transitioning from a fuel tax-based system of revenue collection to one based on road user assessments. \$250,000 is allocated to the WSDOT to evaluate the operational feasibility of such a transition.

New Revenues and Spending

Future transportation revenues are expected to be flat or declining. At risk are current levels of ferry service, maintenance and preservation of the highway system, funds used to support the WSP's efforts to keep our roadways functioning safely, as well as grants to local public transportation agencies.

To start to address these upcoming shortfalls, two fee revenue bills were enacted and dedicated for transportation purposes: Chapter 80, Laws of 2012 (ESSB 6150), relating to drivers' license fees, and Chapter 74, Laws of 2012 (EHB 2660), relating to transportation revenues. At full biennial implementation, the drivers and vehicle fee increases are expected to provide \$183.5 million to support continued operation of the state's transportation system.

For the current biennium, the new revenue is allocated as follows:

- \$6.5 million to support the debt service on \$130 million in bond authority to fund a second 144-car capacity vessel. With this funding, shipyards could commence work in December 2012 with an expected in-service start in January 2015.
- \$9.5 million for restoration of the WSP's auto theft program, to fund an additional trooper cadet training class, and for general agency operations.
- \$7 million is provided to the WSDOT to reduce the highway maintenance backlog and to meet urgent preservation needs on the state's roadways.
- \$9 million to support transit service. The funds are available to service provided by all public transit agencies, including regional, metropolitan, county, and rural agencies.
- \$7 million for the purchase of fuel for ferry operations.
- \$3.5 million for the Transportation Improvement Board to meet urgent preservation and storm water needs at the local level.
- \$3.5 million for the County Road Administration Board for urgent preservation needs on county roads.
- \$2.25 million for additional Safe Routes to Schools projects.
- \$0.75 million for partnership projects managed by the Freight Mobility and Strategic Investment Board.

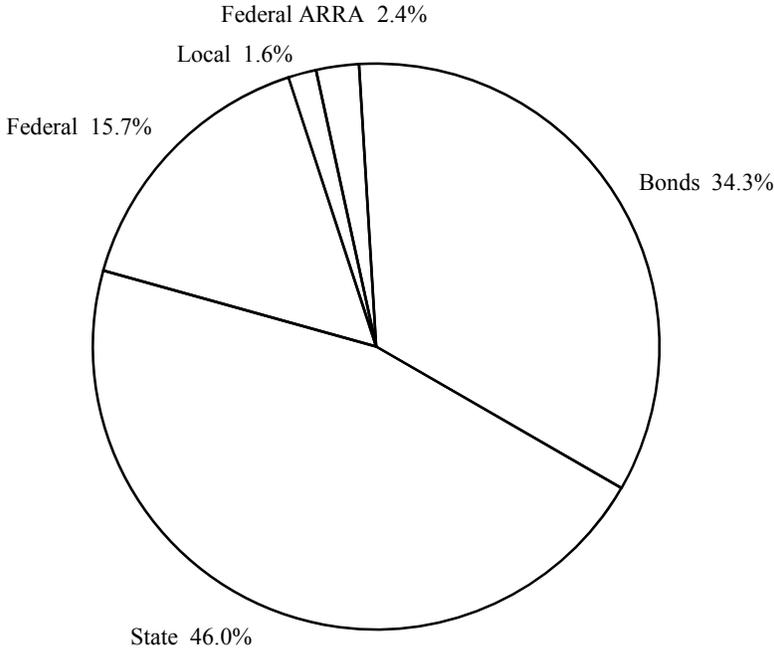
In addition, \$8 million in new funding is provided to begin the advanced design, preliminary engineering, or right of way acquisition for the following state highway projects:

- The I-5 Federal Way triangle vicinity improvements;
- The Joint Base Lewis-McChord corridor;
- Preliminary work on the 124th St and 148th St Interchanges on SR 520;
- SR 509 Des Moines to Sea-Tac new corridor;
- SR 9/Marsh Road to 2nd St widening (also known as the Snohomish River Bridge widening);
- The North Spokane Corridor;
- The SR 167 Tacoma to Puyallup new corridor;
- The I-82 Union Gap project;
- The Sharpes' Corner intersection project;
- The Red Mountain interchange project;
- The SR 3/304 interchange project;
- The SR 155 Omak Bridge Replacement; and
- The SR 28 East Wenatchee corridor improvements.

**2011-13 Transportation Budget - Including 2012 Supplemental
Chapter 86, Laws of 2012, Partial Veto (ESHB 2190)
Total Appropriated Funds**

(Dollars in Thousands)

**COMPONENTS BY FUND TYPE
Total Operating and Capital Budget**

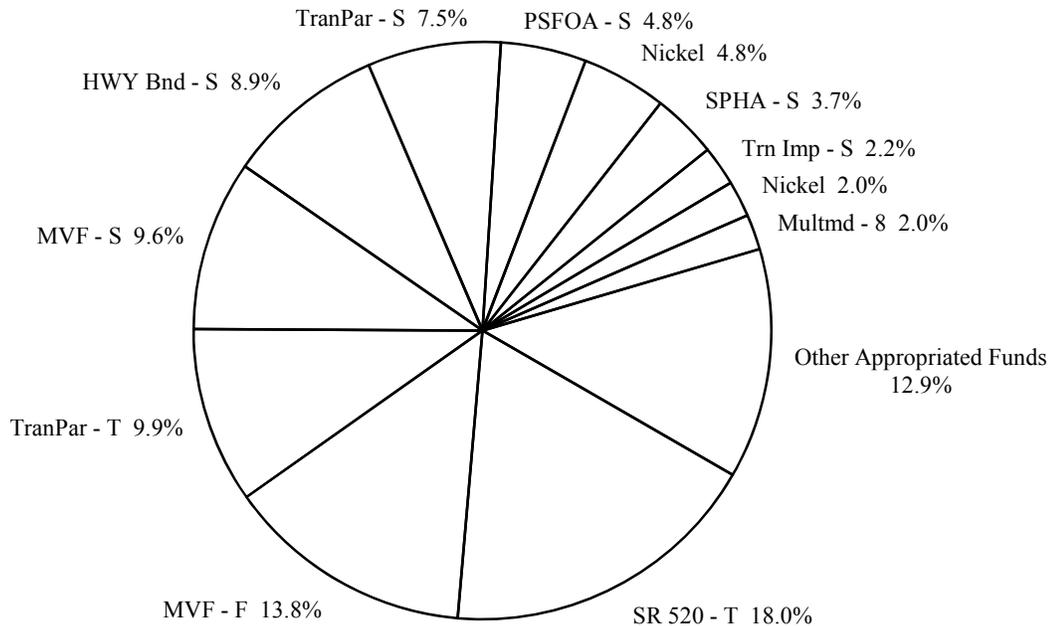


Fund Type	2011-13 Original	2012 Supp	2011-13 Revised
State	4,148,249	389,090	4,537,339
Federal	1,276,298	267,904	1,544,202
Local	82,169	75,212	157,381
Federal ARRA	353,081	-112,249	240,832
Bonds	3,080,195	303,448	3,383,643
Total	8,939,992	923,405	9,863,397

**2011-13 Transportation Budget - Including 2012 Supplemental
Chapter 86, Laws of 2012, Partial Veto (ESHB 2190)
Total Appropriated Funds**

(Dollars in Thousands)

**MAJOR COMPONENTS BY FUND SOURCE AND TYPE
Total Operating and Capital Budget**



Major Fund Source	2011-13 Original	2012 Supp	2011-13 Revised
SR 520 Corridor Account - Bonds (SR 520 - T)	987,717	791,283	1,779,000
Motor Vehicle Account - Federal (MVF - F)	1,113,832	251,846	1,365,678
Transportation Partnership Account - Bonds (TranPar - T)	1,427,696	-455,304	972,392
Motor Vehicle Account - State (MVF - S)	878,136	64,852	942,988
Highway Bond Retirement Account - State (HWY Bnd - S)	847,001	32,500	879,501
Transportation Partnership Account - State (TranPar - S)	618,950	116,732	735,682
Puget Sound Ferry Operations Acct - State (PSFOA - S)	468,226	4,604	472,830
Transportation 2003 Acct (Nickel) - Bonds (Nickel - T)	443,148	26,460	469,608
State Patrol Highway Account - State (SPHA - S)	350,387	10,399	360,786
Transportation Improvement Account - State (Trn Imp - S)	182,526	36,535	219,061
Transportation 2003 Acct (Nickel) - State (Nickel - S)	112,576	86,912	199,488
Multimodal Transportation Account (Multmd - 8)	311,845	-116,534	195,311
Other Appropriated Funds	1,197,952	73,120	1,271,072
Total	8,939,992	923,405	9,863,397

**2011-13 Washington State Transportation Budget
Including 2012 Supplemental Budget**

Fund Summary

TOTAL OPERATING AND CAPITAL BUDGET

(Dollars in Thousands)

	MVF State *	P.S. Ferry Op Acct State	Nickel Acct State *	WSP Hwy Acct State	Transpo Partner State *	Multimod Acct State *	Other Approp *	Total Approp
Department of Transportation	907,933	468,135	667,536	0	1,703,833	189,059	3,866,334	7,802,830
Pgm B - Toll Op & Maint-Op	538	0	0	0	0	0	55,558	56,096
Pgm C - Information Technology	67,398	0	1,460	0	1,460	363	0	70,681
Pgm D - Facilities-Operating	25,466	0	0	0	0	0	0	25,466
Pgm D - Facilities-Capital	5,545	0	0	0	1,575	0	0	7,120
Pgm F - Aviation	0	0	0	0	0	0	8,152	8,152
Pgm H - Pgm Delivery Mgmt & Suppt	45,796	0	0	0	0	250	500	46,546
Pgm I - Hwy Const/Improvements	112,192	0	416,125	0	1,636,316	0	2,667,882	4,832,515
Pgm K - Public/Private Part-Op	827	0	0	0	0	110	0	937
Pgm M - Highway Maintenance	373,709	0	0	0	0	0	10,500	384,209
Pgm P - Hwy Const/Preservation	81,741	0	23	0	44,463	0	565,650	691,877
Pgm Q - Traffic Operations	48,818	0	0	0	0	0	2,300	51,118
Pgm Q - Traffic Operations - Cap	8,779	0	0	0	0	0	7,283	16,062
Pgm S - Transportation Management	27,389	0	0	0	0	973	30	28,392
Pgm T - Transpo Plan, Data & Resch	22,304	0	0	0	0	662	25,544	48,510
Pgm U - Charges from Other Agys	74,734	0	0	0	0	1,798	400	76,932
Pgm V - Public Transportation	0	0	0	0	0	42,939	70,163	113,102
Pgm W - WA State Ferries-Cap	0	0	249,928	0	12,838	27,527	123,901	414,194
Pgm X - WA State Ferries-Op	0	468,135	0	0	0	0	7,000	475,135
Pgm Y - Rail - Op	0	0	0	0	0	33,642	400	34,042
Pgm Y - Rail - Cap	0	0	0	0	0	58,220	244,865	303,085
Pgm Z - Local Programs-Operating	8,518	0	0	0	0	0	2,567	11,085
Pgm Z - Local Programs-Capital	4,179	0	0	0	7,181	22,575	73,639	107,574
Washington State Patrol	0	0	0	360,786	0	132	20,829	381,747
Department of Licensing	76,015	0	0	0	0	0	168,340	244,355
Joint Transportation Committee	2,028	0	0	0	0	0	0	2,028
LEAP Committee	494	0	0	0	0	0	0	494
Office of Financial Management	2,128	1,260	0	0	0	350	0	3,738
Department of Enterprise Services	462	3,360	0	0	0	0	0	3,822
Utilities and Transportation Comm	0	0	0	0	0	0	504	504
WA Traffic Safety Commission	0	0	0	0	0	0	48,880	48,880
Public Employment Relations Comm	0	75	0	0	0	0	0	75
Archaeology & Historic Preservation	416	0	0	0	0	0	0	416
County Road Administration Board	2,962	0	0	0	0	0	97,713	100,675
Transportation Improvement Board	0	0	0	0	0	0	249,940	249,940
Transportation Commission	3,028	0	0	0	0	112	0	3,140
Freight Mobility Strategic Invest	781	0	0	0	0	0	0	781
State Parks and Recreation Comm	986	0	0	0	0	0	0	986
Department of Agriculture	1,185	0	0	0	0	0	0	1,185
Total Appropriation	998,418	472,830	667,536	360,786	1,703,833	189,653	4,452,540	8,845,596
Bond Retirement and Interest	440	0	1,560	0	4,241	181	1,011,379	1,017,801
Total	998,858	472,830	669,096	360,786	1,708,074	189,834	5,463,919	9,863,397

* Includes Bond amounts.

2012 Supplemental Transportation Project Lists

LEAP Transportation Document ALL PROJECTS 2012-1

(see page 257)

This document lists all funded state transportation projects, excluding grant programs.

LEAP Transportation Document 2012-2C

(see page 303)

This document is the official list for all Highway Improvement projects funded in part or entirely from the 2003 Transportation (Nickel) Account funding package or the 2005 Transportation Partnership Account funding package.

LEAP Transportation Document 2012-2

(see page 326)

This document is the official list for all Highway Preservation projects funded in part or entirely from the 2003 Transportation (Nickel) Account funding package or the 2005 Transportation Partnership Account funding package.

LEAP Transportation Document 2012-3

(see page 330)

Early Design, Preliminary Engineering, and Right-of-Way Investments

LEAP Transportation Document 2012-4

(see page 331)

Legislative Expenditure Plan for Additive Transportation Revenues

LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012
(Dollars in Thousands)
Highway Management & Facilities Program (D)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Highway Management & Facilities Program (D)						7,966	7,120	18,858	7,197	6,807	7,163	22,252	77,363
Facility Improvements						3,889	1,764	2,227	2,261	2,296	2,331	5,616	20,384
000	D311701	NPDES Facilities Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	835	835	835	835	2,505	6,245
000	D399301	Olympic Region Headquarters Facility Site Debt Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,163	568	564	566	565	566	1,131	6,123
999	D300701	Statewide Administrative Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,726	796	828	860	896	930	1,980	8,016
Facility Preservation						4,077	3,781	3,931	4,211	4,511	4,832	16,636	41,979
999	D309701	Preservation and Improvement Minor Works Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,077	3,781	3,931	4,211	4,511	4,832	16,636	41,979
Traffic Ops - ITS & Operation Enhancements						0	1,575	12,700	725	0	0	0	15,000
000	100010T	Northwest Region TMC Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	1,575	12,700	725	0	0	0	15,000

LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012

(Dollars in Thousands)

Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Highway Improvements Program (I)						8,569,990	3,999,826	2,924,202	1,260,287	299,643	275,942	1,452,287	18,782,176
SR 3, Mason/Kitsap County - Improvements						6,218	5,070	11,338	0	0	0	24,823	47,449
003	300344C	SR 3/Belfair Bypass - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,750	1,025	0	0	0	0	11,188	14,963
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,771	4,045	11,338	0	0	0	0	18,154
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	230	0	0	0	0	0	13,635	13,865
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	467	0	0	0	0	0	0	467
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements						594,917	255,056	278,313	204,600	65,000	79,693	134,251	1,611,830
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	461,463	254,031	278,313	204,600	65,000	79,693	134,251	1,477,351
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	126,055	1,025	0	0	0	0	0	127,080
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,399	0	0	0	0	0	0	7,399
I-5, Everett Area - HOV & Corridor Improvements						261,885	97	0	0	0	0	0	261,982
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modifications	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41,870	0	0	0	0	0	0	41,870
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	220,015	97	0	0	0	0	0	220,112
I-5, Lewis County Area - Corridor Improvements						192,470	79,503	91,974	1,740	0	0	0	365,687
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	98,891	16,340	40	0	0	0	0	115,271
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	53,694	19	0	0	0	0	0	53,713
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	39,885	63,144	91,934	1,740	0	0	0	196,703
I-5, Puget Sound Area - Improvements						253,152	66,564	18,500	26	17,431	21	19,362	375,056
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	138,907	5	0	0	0	0	0	138,912
005	100522B	I-5/Express Lane Automation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,209	4,177	0	0	0	0	0	5,386
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,735	0	0	0	0	0	0	8,735
005	100536D	I-5/SR 525 Interchange Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	644	0	0	0	0	0	19,357	20,001
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	19,595	12,974	206	0	0	0	0	32,775
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,432	510	0	0	0	0	0	1,942
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,054	425	5	0	0	0	0	33,484
005	300596L	I-5/Vicinity of Center Dr - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	666	0	0	0	0	0	846

LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012
(Dollars in Thousands)
Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
005	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	190	381	0	0	0	0	0	571
005	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,926	16,874	0	0	0	0	21,800
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	49,206	41,400	1,415	26	17,431	21	5	109,504
005	L2200087	I-5/Marvin Road Interchange Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	0	0	0	1,100
I-5, SW Washington - Corridor Improvements						59,451	81,769	25,325	0	0	0	0	166,545
000	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,374	55	0	0	0	0	2,429
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,722	65,447	25,270	0	0	0	0	98,439
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,606	1,321	0	0	0	0	0	23,927
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	510	0	0	0	0	0	0	510
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	156	687	0	0	0	0	0	843
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,382	75	0	0	0	0	0	1,457
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,075	8,428	0	0	0	0	0	35,503
501	450111R	SR 501/Ridgefield Interchange Stage II - Roadway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,437	0	0	0	0	0	3,437
I-5, Vancouver - Columbia River Crossing						125,353	92,262	0	0	0	0	0	217,615
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125,353	92,262	0	0	0	0	0	217,615
I-5, Whatcom/Skagit County - Improvements						46,836	12,944	43	3	0	0	0	59,826
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,150	3,207	0	0	0	0	0	22,357
005	100589B	I-5/ITS Advanced Traveler Information Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	126	2,686	13	3	0	0	0	2,828
005	100598C	I-5/Blaine Exit - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,044	6,071	30	0	0	0	0	23,145
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,516	980	0	0	0	0	0	11,496
SR 9, Skagit/Whatcom County - Improvements						23,357	95	0	0	0	0	0	23,452
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,642	38	0	0	0	0	0	5,680
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	17,715	57	0	0	0	0	0	17,772

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SR 9, Snohomish County - Corridor Improvements						164,662	68,704	16,584	3,968	0	0	26,061	279,977
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	23,756	5	0	0	0	0	0	23,761
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,787	42,681	3,825	249	0	0	18,214	84,756
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,415	726	0	0	0	0	0	5,141
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	31,085	27	0	0	0	0	0	31,112
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,183	155	0	0	0	0	0	6,338
009	100912T	SR 9/Snohomish Vicinity Access Mitigation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	110	0	0	0	0	0	110
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,676	1,365	0	0	0	0	0	30,041
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	11,270	1,639	5	0	0	0	0	12,914
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,497	5,717	2,357	0	0	0	0	22,570
009	100921G	SR 9/SR 528 - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	34	2,588	10,371	3,719	0	0	0	16,712
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,702	0	0	0	0	0	0	1,702
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,259	13,304	26	0	0	0	0	15,589
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,628	0	0	0	0	0	0	16,628
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,702	0	0	0	0	0	0	1,702
009	100931C	SR 9/268th St Intersection - Add Turn Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,553	0	0	0	0	0	0	2,553
009	L2000040	SR 9/SR 204 Intersection Improvement project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	387	0	0	0	0	0	502
US 12, Tri-Cities to Walla Walla - Corridor Improvements						75,557	16,341	115	0	0	0	0	92,013
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,861	903	115	0	0	0	0	51,879
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,081	17	0	0	0	0	0	12,098
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	801	0	0	0	0	0	0	801
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,845	3,435	0	0	0	0	0	5,280
012	501212I	US 12/SR 124 Intersection - Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,969	11,986	0	0	0	0	0	21,955

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US 12, Yakima Area - Improvements						2,085	193	0	0	0	0	37,084	39,362
012	501207Z	US 12/Allan Road - Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	531	84	0	0	0	0	0	615
012	501208J	US 12/Old Naches Highway - Build Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,355	5	0	0	0	0	37,084	38,444
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	199	104	0	0	0	0	0	303
SR 14, Clark/Skamania County - Corridor Improvements						17,668	42,400	1,523	0	0	0	0	61,591
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,616	4,960	1,001	0	0	0	0	7,577
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,204	1,072	0	0	0	0	0	4,276
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,848	36,368	522	0	0	0	0	49,738
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements						22,598	408	0	0	0	0	0	23,006
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,580	1	0	0	0	0	0	22,581
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18	407	0	0	0	0	0	425
SR 16, Tacoma - New Narrows Bridge						728,796	6,340	11,519	11,519	11,519	11,519	5,760	786,972
016	301611T	SR 16/TNB Electronic Tolling System - Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	521	0	0	0	0	0	521
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	728,796	28	0	0	0	0	0	728,824
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,791	11,519	11,519	11,519	11,519	5,760	57,627
SR 17, Moses Lake Vicinity - Improvements						4,053	138	0	0	0	0	0	4,191
017	201700C	SR 17/Moses Lake to Ephrata - Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,445	17	0	0	0	0	0	3,462
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	607	40	0	0	0	0	0	647
017	201701G	SR 17/Adams Co Line - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1	81	0	0	0	0	0	82
SR 18, Auburn to I-90 - Corridor Widening						199,749	2,089	27	25	0	0	0	201,890
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	67,944	0	0	0	0	0	0	67,944
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	126,721	1,126	27	25	0	0	0	127,899
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,555	470	0	0	0	0	0	3,025
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,529	493	0	0	0	0	0	3,022
SR 20, Island County - Safety Improvements						22,552	3,444	2,497	0	0	0	0	28,493
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,382	2,817	28	0	0	0	0	6,227

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020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen Roadway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,010	0	0	0	0	0	0	4,010
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,753	0	0	0	0	0	0	6,753
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,407	0	0	0	0	0	0	8,407
020	L2200042	SR 20 Race Road to Jacob's Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	627	2,469	0	0	0	0	3,096
SR 20, West Skagit County - Improvements						132,662	599	31	0	0	0	21,874	155,166
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	28,950	281	0	0	0	0	0	29,231
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,344	0	0	0	0	0	21,874	23,218
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	102,368	318	31	0	0	0	0	102,717
SR 24, Yakima to Hanford - Improvements						54,654	21	0	0	0	0	0	54,675
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,501	21	0	0	0	0	0	50,522
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,153	0	0	0	0	0	0	4,153
SR 28/285, Wenatchee Area - Improvements						53,634	64,434	5,688	2,997	0	0	0	126,753
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,380	32,284	0	0	0	0	0	54,664
028	202801J	SR 28/E Wenatchee - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	10	36	2,997	0	0	0	3,043
028	202802J	SR 28/Wenatchee to I-90 - Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	96	0	0	0	0	0	101
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,792	19,185	0	0	0	0	0	28,977
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,201	369	0	0	0	0	0	17,570
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,256	12,490	5,652	0	0	0	0	22,398
I-82, Yakima Area - Improvements						29,882	9,167	0	0	0	0	0	39,049
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,591	6,993	0	0	0	0	0	34,584
082	508201S	I-82/South Union Gap I/C - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,038	2,122	0	0	0	0	0	3,160
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,253	52	0	0	0	0	0	1,305
I-82, Yakima To Oregon						122	1,265	281	0	0	0	0	1,668
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	1,265	281	0	0	0	0	1,668

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I-90, Snoqualmie Pass - Corridor Improvements						128,617	151,953	125,520	102,841	2,602	1,021	44,714	557,268
090	509007W	I-90/Hyak to Easton - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,857	1	0	0	0	0	0	5,858
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	122,760	151,952	125,520	102,841	2,602	1,021	44,714	551,410
I-90, Spokane Area - Corridor Improvements						10,879	19,615	0	0	0	0	0	30,494
090	609031O	I-90/Urban Ramp Project - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	851	0	0	0	0	0	0	851
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,464	7,054	0	0	0	0	0	10,518
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,564	12,561	0	0	0	0	0	19,125
I-90, Western Washington - Improvements						130,977	8,432	0	0	0	0	0	139,409
090	100067T	I-90 Comprehensive Tolling Study and Environmental Review	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,560	0	0	0	0	0	1,560
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	34,486	6,675	0	0	0	0	0	41,161
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	96,491	197	0	0	0	0	0	96,688
US 97, Chelan Falls to Toppenish - Safety Improvements						2,970	3,206	0	0	0	0	0	6,176
097	209703E	US 97/Blewett Pass - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,645	38	0	0	0	0	0	1,683
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	862	32	0	0	0	0	0	894
097	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	460	0	0	0	0	0	460
097	509702O	US 97/Satus Creek Vicinity - Safety Work	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	463	2,676	0	0	0	0	0	3,139
SR 99, Federal Way - HOV & Corridor Improvements						14,633	20	0	0	0	0	0	14,653
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14,633	20	0	0	0	0	0	14,653
SR 99, Seattle - Alaskan Way Viaduct						822,010	987,585	825,914	513,467	0	0	0	3,148,976
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	818,713	986,338	825,914	513,467	0	0	0	3,144,432
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,297	1,247	0	0	0	0	0	4,544
SR 99, Shoreline - HOV & Corridor Improvements						20,026	0	0	0	0	0	0	20,026
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20,026	0	0	0	0	0	0	20,026
US 101/104/112, Olympic Peninsula/SW WA - Improvements						19,679	23,250	42,331	0	0	0	4,481	89,741
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	943	0	0	0	0	0	2,279	3,222

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			TPA	Nickel	Other								
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	387	0	0	0	0	0	2,202	2,589
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,960	22,846	42,331	0	0	0	0	75,137
101	310116D	US 101/Lynch Road - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	693	310	0	0	0	0	0	1,003
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,869	0	0	0	0	0	0	3,869
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,510	0	0	0	0	0	0	3,510
101	410100A	US 101/Fort Columbia Vicinity - Left Turn Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	317	94	0	0	0	0	0	411
SR 161, Pierce County - Corridor Improvements						53,456	20,272	0	0	0	0	31,386	105,114
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	25,996	52	0	0	0	0	0	26,048
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,800	0	0	0	0	0	0	2,800
161	316118A	SR 161/24th St E to Jovita - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	24,452	15,541	0	0	0	0	0	39,993
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	31,386	31,386
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	208	4,679	0	0	0	0	0	4,887
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot						68,304	3,271	11,126	61,371	433	0	0	144,505
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	43,672	9	0	0	0	0	0	43,681
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,464	350	0	0	0	0	0	18,814
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6,168	2,912	11,126	61,371	433	0	0	82,010
SR 167, Tacoma to Puyallup - New Freeway						128,947	3,311	0	0	0	0	0	132,258
167	316712A	SR 167/SR 509 to SR 161 - EIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,896	0	0	0	0	0	0	19,896
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	109,051	2,311	0	0	0	0	0	111,362
167	316718S	SR 167/Tolling Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000
SR 169, Renton to Enumclaw - Safety Improvements						5,253	14	0	0	0	0	0	5,267
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,433	14	0	0	0	0	0	2,447
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,820	0	0	0	0	0	0	2,820
I-182, Tri-Cities - Improvements						2,735	164	32	0	0	0	0	2,931
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,735	159	0	0	0	0	0	2,894
182	518202T	I-182/Road 68 Interchange - Interstate Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5	32	0	0	0	0	37

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Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
SR 202, Redmond to Fall City - Corridor Improvements						84,740	32	0	0	0	0	0	84,772
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80,361	32	0	0	0	0	0	80,393
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,210	0	0	0	0	0	0	1,210
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,169	0	0	0	0	0	0	3,169
I-205, Vancouver Area - Corridor Improvements						22,081	3,862	33,244	54,065	0	0	0	113,252
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,631	0	0	0	0	0	0	10,631
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,446	0	0	0	0	0	0	8,446
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,004	3,862	33,244	54,065	0	0	0	94,175
SR 240, Richland Vicinity - Corridor Improvements						72,701	293	96	0	0	0	0	73,090
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,490	0	0	0	0	0	0	9,490
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,463	4	0	0	0	0	0	22,467
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	40,748	289	96	0	0	0	0	41,133
SR 270, Pullman to Idaho State Line - Corridor Improvements						31,187	0	0	0	0	0	0	31,187
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	31,187	0	0	0	0	0	0	31,187
SR 302, Purdy Vicinity - Corridor Improvements						3,034	2,007	3,246	741	0	0	0	9,028
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	710	1,830	3,246	741	0	0	0	6,527
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,324	177	0	0	0	0	0	2,501
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements						49,012	876	0	0	0	0	0	49,888
304	330405A	SR 304/Bremerton Transportation Center Access Improvement Tunnel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49,012	126	0	0	0	0	0	49,138
305	L2200093	SR 305/ Suquamish Way Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	750	0	0	0	0	0	750
SR 395, Ritzville to Pasco - Corridor Improvements						0	700	0	0	0	0	0	700
395	L2200086	US 395/Lind Road Intersection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	0	0	0	700
US 395, Spokane - North Spokane Corridor						401,912	110,775	49,647	26,048	4,447	47	0	592,876
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49,721	357	0	0	0	0	0	50,078

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			TPA	Nickel	Other								
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	179,087	30,802	0	0	0	0	0	209,889
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99,683	28,146	46	47	47	47	0	128,016
395	600010A	US 395/North Spokane Corridor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	73,421	51,470	49,601	26,001	4,400	0	0	204,893
I-405, Lynnwood to Tukwila - Corridor Improvements						921,485	269,734	168,295	1,266	296	58	208,833	1,569,967
167	816719A	SR 167/S 180th St to I-405 - SB Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,842	1	0	0	0	0	0	18,843
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freeway Station - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,634	89	0	0	0	0	0	6,723
405	840501C	I-405/Tukwila to Lynnwood - Analysis	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,833	502	0	0	0	0	0	7,335
405	840502B	I-405/SR 181 to SR 167 - Widening	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	138,963	2,478	428	344	256	58	0	142,527
405	840503A	I-405/I-5 to SR 181 - Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	21,942	49	0	0	0	0	0	21,991
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,497	0	0	0	0	0	144,509	150,006
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	19,957	0	0	0	0	0	0	19,957
405	840541F	I-405/I-90 to SE 8th St - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	173,690	999	5,088	62	30	0	0	179,869
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	155,184	69,203	35	41	10	0	0	224,473
405	840552A	I-405/NE 10th St - Bridge Crossing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62,872	433	0	0	0	0	0	63,305
405	840561A	I-405/SR 520 to SR 522 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	81,169	27	0	0	0	0	0	81,196
405	840567B	I-405/NE 132nd St - New Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	158,557	7,892	81	19	0	0	0	166,549
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	71,345	188,061	162,663	800	0	0	0	422,869
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	15,824	15,824
SR 410, Bonney Lake Vicinity - Corridor Widening						16,778	2,321	0	0	0	0	0	19,099
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,778	2,321	0	0	0	0	0	19,099
SR 500, Vancouver to Orchards - Corridor Improvements						12,698	35,097	275	0	0	0	0	48,070
500	450000A	SR 500/St Johns Blvd - Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,698	35,097	275	0	0	0	0	48,070

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			TPA	Nickel	Other								
SR 502, I-5 to Battle Ground - Corridor Improvements						65,222	38,852	36,000	233	0	0	0	140,307
005	400599R	I-5/SR 502 Interchange - Build Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	52,230	291	0	0	0	0	0	52,521
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,992	38,561	36,000	233	0	0	0	87,786
SR 503, Battle Ground to Vancouver - Improvements						6,501	475	0	0	0	0	0	6,976
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	280	473	0	0	0	0	0	753
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,221	2	0	0	0	0	0	6,223
SR 509, SeaTac to I-5 - Corridor Completion						60,303	1,235	0	0	0	0	0	61,538
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	25,308	1,234	0	0	0	0	0	26,542
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	34,995	1	0	0	0	0	0	34,996
SR 510, Yelm - New Freeway						28,827	2,257	0	0	0	0	4,860	35,944
510	351025A	SR 510/Yelm Loop - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,827	2,257	0	0	0	0	4,860	35,944
SR 518, Burien to Tukwila - Corridor Improvements						39,533	2,845	0	0	0	0	0	42,378
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,605	226	0	0	0	0	0	5,831
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	465	0	0	0	0	0	0	465
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,463	2,369	0	0	0	0	0	35,832
518	L1100045	SR 518/Des Moines Memorial Drive	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
SR 519, Seattle - Intermodal Improvements						82,593	178	0	0	0	0	0	82,771
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	82,593	178	0	0	0	0	0	82,771
SR 520, Seattle to Redmond - Corridor Improvements						642,389	1,153,678	864,281	86,121	656	0	143,202	2,890,327
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	77,466	1,368	135	0	0	0	0	78,969
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	496,733	1,132,690	864,146	86,121	656	0	1	2,580,347
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	143,201	143,201
520	L1000033	Lake Washington Congestion Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	68,190	19,120	0	0	0	0	0	87,310
520	L1000054	SR 520 Avondale Rd and 405	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500

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SR 522, Seattle to Monroe - Corridor Improvements						106,504	90,454	22,169	1,686	798	0	0	221,611
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,508	54	0	0	0	0	0	22,562
522	152219A	SR 522/University of Washington Bothell - Build Interchange	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	46,592	298	27	0	0	0	0	46,917
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	37,404	90,102	22,142	1,686	798	0	0	152,132
SR 527, Everett to Bothell - Corridor Improvements						20,072	0	0	0	0	0	0	20,072
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	20,072	0	0	0	0	0	0	20,072
SR 531, Smokey Point Vicinity - Improvements						618	802	0	0	0	0	0	1,420
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	618	802	0	0	0	0	0	1,420
SR 532, Camano Island to I-5 - Corridor Improvements						55,719	6,480	3,836	164	429	12	0	66,640
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55,719	6,480	3,836	164	429	12	0	66,640
SR 539, Bellingham North - Corridor Improvements						167,744	5,236	1,921	38	24	8	0	174,971
539	153900M	SR 539/I-5 to Horton Road - Access Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	1,873	1,360	0	0	0	0	3,254
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67,509	212	322	0	0	0	0	68,043
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100,214	3,151	239	38	24	8	0	103,674
SR 542, Bellingham Vicinity - Corridor Improvements						3,485	2,455	37	0	0	0	0	5,977
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,485	2,455	37	0	0	0	0	5,977
SR 543, Blaine Vicinity - Corridor Improvements						50,523	4	0	0	0	0	0	50,527
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,523	4	0	0	0	0	0	50,527
SR 704, Lakewood Vicinity - New Freeway						22,615	342	0	0	0	0	17,946	40,903
704	370401A	SR 704/Cross Base Highway - New Alignment	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,615	342	0	0	0	0	17,946	40,903
SR 823, Selah Vicinity - Corridor Improvements						6,887	2,424	0	0	0	0	0	9,311
823	582301S	SR 823/Selah Vicinity - Re-route Highway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,887	2,424	0	0	0	0	0	9,311
SR 900, Issaquah Vicinity - Corridor Widening						43,300	396	0	0	0	0	0	43,696
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	43,300	396	0	0	0	0	0	43,696

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			TPA	Nickel	Other								
Facility Improvements						0	250	0	0	0	0	0	250
000	100098S	SR 539/International Boundary - Lynden-Aldergrove Port of Entry Improvem	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
Future Unprogrammed Project Reserves						0	30,629	31,500	31,000	165,350	165,770	646,364	1,070,613
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	4,514	7,863	29,221	41,598
998	099902I	Safety Project Reserve - Collision Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	56,346	54,735	175,474	286,555
998	099902J	Safety Project Reserve - Collision Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	69,154	67,677	332,980	469,811
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	2,429	2,530	9,383	14,342
998	099902N	Project Reserve - Noise Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	629	1,500	1,000	1,000	1,000	2,000	7,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	1,907	1,965	7,306	11,178
998	099904Q	Future Federal Earmarks for Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20,000	20,000	20,000	20,000	20,000	60,000	160,000
998	099905Q	Future Local Funds for Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	10,000	10,000	10,000	10,000	30,000	80,000
Other						481,069	869	0	0	0	0	0	481,938
000	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	346,312	640	0	0	0	0	0	346,952
000	OBI200A	Safety Reappropriations for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37,744	229	0	0	0	0	0	37,973
000	OBI300A	Economic Initiatives Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	97,013	0	0	0	0	0	0	97,013
Sound Transit Projects						188,840	23,675	90,486	6,546	3,329	7,693	49,030	369,599
000	100005B	Sound Transit Management Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,409	436	64	0	0	0	0	4,909
000	800005D	Sound Transit East Link Management Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	821	309	0	0	0	0	0	1,130
005	100529D	I-5/Mountlake Terrace Freeway Station	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,748	2,447	22	0	0	0	0	26,217
005	100545D	I-5/South Everett Freeway Station/I 12th St SE - Transit Direct Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,883	130	0	0	0	0	0	25,013
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37,797	20,334	90,400	6,546	50	0	0	155,127
090	109053D	I-90/Eastgate Transit Access/142nd Place SE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,164	0	0	0	0	0	0	26,164
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	733	0	0	0	3,279	7,693	49,030	60,735
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freeway Station	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62,192	10	0	0	0	0	0	62,202

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			TPA	Nickel	Other								
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Flyer Stop	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,093	9	0	0	0	0	0	8,102
Studies & System Analysis						17,813	3,842	0	0	0	0	0	21,655
000	099999G	Bremerton Economic Development Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	660	15	0	0	0	0	0	675
000	099999H	Spokane Economic Development Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	517	19	0	0	0	0	0	536
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
000	800020A	Express Lanes System Concept Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	905	428	0	0	0	0	0	1,333
000	L2000054	ITS/Canadian Border Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	353	972	0	0	0	0	0	1,325
002	L2000016	US 2/Route Development Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	168	335	0	0	0	0	0	503
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	799	0	0	0	0	0	0	799
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	235	0	0	0	0	0	0	235
005	L2200028	I-5/ Dupont to Lakewood - Corridor Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,001	0	0	0	0	0	1,001
090	109061S	I-90/Issaquah to North Bend - Route Development Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,795	107	0	0	0	0	0	1,902
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	308	302	0	0	0	0	0	610
101	310139C	US 101/West Olympia - Access Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	736	0	0	0	0	0	0	736
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	8,928	0	0	0	0	0	0	8,928
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,409	0	0	0	0	0	0	2,409
523	L1000059	SR 523 Corridor Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	313	0	0	0	0	0	313
Improvement - Program Support Activities						15,591	31,752	27,024	26,007	15,400	661	19,800	136,235
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,559	31,652	27,024	26,007	15,400	661	19,800	136,103
000	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
999	395953A	Olympic Region Park and Ride Lots	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	0	0	0	0	0	0	32
Safety - Guard Rail/Bridge Rail Retrofit						30,571	1,681	3,075	3,331	0	0	0	38,658
999	099903M	Guardrail Retrofit Program (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,816	6	0	0	0	0	0	16,822
999	099903N	Bridge Rail Retrofit Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,253	217	3,075	1,330	0	0	0	16,875

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			TPA	Nickel	Other								
999	0BI2003	Guardrail Retrofit Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,502	1,458	0	2,001	0	0	0	4,961
Safety - Interchange Improvements (New & Rebuilt)						72,906	739	43	0	0	0	0	73,688
000	0BI2001	Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,377	8	0	0	0	0	0	27,385
002	200201E	US 2/US 97 Peshastin E - New Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	20,683	14	0	0	0	0	0	20,697
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,859	210	43	0	0	0	0	10,112
105	L2200092	SR 150/No-See-Um Road Intersection- Realignment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	400
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,987	107	0	0	0	0	0	15,094
Safety - Intersection & Spot Improvements						79,824	77,818	39,675	70,249	203	0	0	267,769
000	0BI2002	Intersection & Spot Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,294	37,635	35,913	70,249	203	0	0	146,294
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,298	17,176	1,300	0	0	0	0	19,774
002	100224I	US 2 High Priority Safety Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,519	4,503	0	0	0	0	0	10,022
002	200201H	US 2/S of Orondo - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,411	12	0	0	0	0	0	2,423
002	200201J	US 2/East Wenatchee N - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10	355	0	0	0	0	0	365
002	200204M	US 2/Stevens Pass - Variable Message Signs	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	113	938	0	0	0	0	0	1,051
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	692	0	0	0	0	0	0	692
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	655	20	0	0	0	0	0	675
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,683	0	0	0	0	0	0	6,683
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,240	9	0	0	0	0	0	2,249
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	46	0	0	0	0	0	0	46
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	783	0	0	0	0	0	0	783
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,705	0	0	0	0	0	2,705
005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,310	1	0	0	0	0	0	1,311
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	20,912	0	0	0	0	0	0	20,912
007	300738A	SR 7/SR 702 - Install Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	158	420	0	0	0	0	0	578
007	LIGHTXX X	SR7 / Mountain Highway & 304th - Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	676	0	0	0	0	0	0	676
012	401212R	US 12/SR 122/Mossyrock - Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	206	6	0	0	0	0	0	212

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			TPA	Nickel	Other								
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	186	2	0	0	0	0	0	188
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,833	2,714	0	0	0	0	0	4,547
026	202601E	SR 26/Othello Vicinity - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	147	0	0	0	0	0	0	147
026	202601I	SR 26/W of Othello - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	957	66	0	0	0	0	0	1,023
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,769	78	0	0	0	0	0	1,847
097	209700B	US 97/ Border Vicinity Improvements - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	569	0	0	0	0	0	0	569
097	209700C	US 97/ Intersection - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	717	15	0	0	0	0	0	732
097	209700H	US 97/N of Daroga State Park - Turn Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	272	272	0	0	0	0	544
097	209700W	US 97/Cameron Lake Road - Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26	374	603	0	0	0	0	1,003
097	209700Y	US 97/N of Riverside - NB passing Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	2,556	0	0	0	0	0	2,583
097	209703H	US 97/North of Brewster - Passing Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	413	1,570	0	0	0	0	1,983
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,623	779	0	0	0	0	0	2,402
150	215004B	SR 150/W of Chelan - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	172	2	0	0	0	0	0	174
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	9,773	1	0	0	0	0	0	9,774
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,151	1,986	0	0	0	0	0	3,137
195	L1000001	US 195/Cheney-Spokane Road Right Turn Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
203	120305G	SR 203/Corridor Safety Improvements - King County	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,999	546	0	0	0	0	0	3,545
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,599	0	0	0	0	0	0	3,599
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,707	156	17	0	0	0	0	1,880
243	224304B	SR 243/S of Mattawa - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	125	85	0	0	0	0	0	210
282	228201D	SR 282/Ephrata - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	124	0	0	0	0	0	124
303	330324A	SR 303/Ridgetop Blvd - Install Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
503	450306A	SR 503/Gabriel Rd Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	460	0	0	0	0	0	0	460
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	3,693	0	0	0	0	0	4,193
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,290	0	0	0	0	0	0	2,290
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and Channelization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,300	0	0	0	0	0	0	2,300
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	558	0	0	0	0	0	0	558
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80	1	0	0	0	0	0	81

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			TPA	Nickel	Other								
Safety - Median Cross Over Protection						27,943	2,716	15	14,001	0	0	0	44,675
000	0BI2005	Median Cross-Over Protection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,620	1,486	0	14,001	0	0	0	25,107
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,703	0	0	0	0	0	0	2,703
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,968	1,154	15	0	0	0	0	14,137
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	648	17	0	0	0	0	0	665
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Cable	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	0	0	0	0	0	0	122
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	401	0	0	0	0	0	0	401
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - Median Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	429	59	0	0	0	0	0	488
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	703	0	0	0	0	0	0	703
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cross-Over Protection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	349	0	0	0	0	0	0	349
Safety - Pedestrian & Bicycle Improvements						22,765	3,679	366	0	0	0	0	26,810
000	0BI1002	Pedestrian & Bicycle Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,245	2,388	366	0	0	0	0	4,999
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,070	156	0	0	0	0	0	3,226
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	616	0	0	0	0	0	0	616
002	200200Z	US 2/Wenatchee - Build Trail Connection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,802	1	0	0	0	0	0	1,803
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	525	0	0	0	0	0	0	525
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,282	0	0	0	0	0	0	4,282
005	300539A	I-5/Martin Way - Bike Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,556	19	0	0	0	0	0	2,575
020	102023D	SR 20/Troxell Road to Cornet Bay Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	274	0	0	0	0	0	0	274
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	158	0	0	0	0	0	163
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	338	0	0	0	0	0	0	338
020	602030E	SR 20/Golden Tiger Pathway - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	230	0	0	0	0	0	0	230
090	109064A	I-90/Highpoint to Preston - New Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,084	0	0	0	0	0	0	1,084

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			TPA	Nickel	Other								
097	209700E	US 97/Oroville Area - Pedestrian Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	139	6	0	0	0	0	0	145
097	209703B	US 97/Brewster Vicinity - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	156	17	0	0	0	0	0	173
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,800	241	0	0	0	0	0	5,041
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	214	0	0	0	0	0	0	214
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	159	693	0	0	0	0	0	852
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	270	0	0	0	0	0	0	270
Safety - Rest Areas						2,440	881	4	0	0	0	0	3,325
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	103	1	0	0	0	0	0	104
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,337	880	4	0	0	0	0	3,221
Safety - Roadside Improvements						35,934	119	2	0	0	0	0	36,055
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29,344	119	2	0	0	0	0	29,465
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,590	0	0	0	0	0	0	6,590
Safety - Rumble Strips						3,702	1,307	0	2,001	0	0	0	7,010
000	0BI2008	Rumble Strip Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,757	1,030	0	2,001	0	0	0	5,788
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	506	0	0	0	0	0	0	506
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	277	0	0	0	0	0	402
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Centerline	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	0	0	0	0	0	0	121
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	193	0	0	0	0	0	0	193
Safety - Shield Redirectional Landforms						667	2,666	1,007	0	0	0	0	4,340
000	0BI2009	Redirectional Landform Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	667	2,460	1,007	0	0	0	0	4,134
016	301650A	SR 16/SR 302 Spur Vicinity - Mitigate Redirectional Landform	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	206	0	0	0	0	0	206
Environmental - Fish Barrier Removal & Chronic Deficiencies						42,483	32,358	67,644	24,913	6,151	5,195	5,491	184,235
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	460	2	0	0	0	0	0	462
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	371	4	0	0	0	0	0	375
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,247	496	7,875	0	0	0	0	9,618

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Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	261	33	548	1,468	0	0	0	2,310
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,499	100	0	0	0	0	0	1,599
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,304	3	0	0	0	0	0	1,307
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	760	0	0	0	0	0	5,370	6,130
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,866	98	0	0	0	0	0	2,964
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	431	5	0	0	0	0	0	436
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,234	16	0	0	0	0	0	3,250
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,793	2,207	223	10	0	0	0	5,233
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	466	0	0	0	0	0	0	466
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,664	1,300	1,438	2,247	0	0	0	16,649
998	099955F	Fish Passage Barriers (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,240	13,297	18,470	5,351	269	0	0	44,627
998	OBI4001	Fish Passage Barrier and Chronic Deficiency Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,887	14,797	39,090	15,837	5,882	5,195	121	88,809
Environmental - Noise Walls & Noise Mitigation						25,496	4,692	535	1	0	0	0	30,724
000	310408B	SR 104/Hood Canal Bridge - Noise Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	150	0	0	0	0	0	150
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,791	238	34	1	0	0	0	9,064
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	348	1,620	0	0	0	0	0	1,968
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	926	1,801	0	0	0	0	0	2,727
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,213	190	0	0	0	0	0	8,403
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,876	493	501	0	0	0	0	5,870
005	WESTV	I-5/Westview School Noise Wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	980	12	0	0	0	0	0	992
161	3161XXX	SR 161/ Noise Wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,362	188	0	0	0	0	0	1,550
Environmental - Stormwater & Mitigation Sites						19,164	15,631	8,466	9,319	5,575	4,244	6,965	69,364
000	OBI4003	Stormwater & Mitigation Site Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,653	8,825	4,988	6,521	3,649	3,136	6,060	41,832
000	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,737	3,078	2,798	1,926	1,108	905	11,552
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	240	0	0	0	0	0	0	240
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	455	0	0	0	0	0	0	455
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	178	17	0	0	0	0	0	195

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Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	150	0	0	0	0	0	0	150
005	400506M	I-5/Chehalis River Flood Control	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,848	1,424	400	0	0	0	0	4,672
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,935	61	0	0	0	0	0	2,996
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,764	2,285	0	0	0	0	0	4,049
105	410503A	SR 105/Norris Slough - Culvert Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,689	1,282	0	0	0	0	0	2,971
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	252	0	0	0	0	0	0	252
Traffic Ops - ITS & Operation Enhancements						3,520	716	2,633	0	0	0	0	6,869
000	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	439	2,633	0	0	0	0	3,072
005	100552W	I-5, Marysville to Stillaguamish River - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,520	277	0	0	0	0	0	3,797

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Highway Preservation Program (P)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Highway Preservation Program (P)						1,573,720	691,877	567,545	542,494	589,689	514,699	1,561,677	6,041,700
SR 104, Hood Canal Bridge						525,552	1,910	193	84	0	0	0	527,739
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,127	16	0	0	0	0	0	1,143
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	518,709	1,768	26	0	0	0	0	520,503
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,716	126	167	84	0	0	0	6,093
Other						141,173	272	0	0	0	0	0	141,445
000	0BP100A	Roadway Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	66,637	119	0	0	0	0	0	66,756
000	0BP200A	Structures Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	38,209	7	0	0	0	0	0	38,216
000	0BP300A	Other Facilities Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36,327	146	0	0	0	0	0	36,473
Preservation - ER Projects						52,826	41,242	158	114	70	47	211	94,668
000	0BP3001	Emergency Relief Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,431	9,829	0	0	0	0	0	37,260
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	35	0	0	0	0	0	335
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,762	443	61	31	21	0	0	14,318
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,079	8,311	61	60	31	31	172	9,745
530	153034C	SR 530/Skaglund Hill Slide	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,254	2,663	36	23	18	16	39	13,049
998	099960K	Emergency Slide & Flood Reserve	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	19,961	0	0	0	0	0	19,961
Preservation - Major Drainage						7,973	23,967	21,285	23,507	38,411	41,601	142,226	298,970
000	0BP3004	Major Drainage Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,923	9,749	6,992	9,507	0	0	0	29,171
005	100528L	I-5/NE 155th St Crawford Litigation Settlement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	448	0	0	0	0	0	0	448
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	163	293	0	0	0	0	456
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,686	46	0	0	0	0	0	1,732
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	645	0	0	0	0	0	0	645
548	154835S	SR 548/Terrell Creek - Major Drainage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,271	9	0	0	0	0	0	2,280
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	24,411	27,601	100,226	152,238
998	099906Q	Set Aside for Local funds - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	4,000	4,000	4,000	4,000	12,000	32,000

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Highway Preservation Program (P)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	10,000	10,000	10,000	10,000	30,000	80,000
Preservation - Major Electrical						18,956	17,023	17,488	20,933	0	0	0	74,400
000	0BP3003	Major Electrical Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,270	16,052	17,488	20,933	0	0	0	59,743
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,306	343	0	0	0	0	0	3,649
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,709	0	0	0	0	0	0	3,709
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,275	628	0	0	0	0	0	1,903
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,681	0	0	0	0	0	0	1,681
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	803	0	0	0	0	0	0	803
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illumination Rebuild	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,912	0	0	0	0	0	0	2,912
Preservation - Program Support Activities						57,504	45,615	48,508	48,508	48,615	48,615	99,015	396,380
999	095901W	Set Aside for Preservation Program Support Activities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	57,504	45,615	48,508	48,508	48,615	48,615	99,015	396,380
Preservation - Rest Areas						3,648	5,509	1,986	2,154	1,478	1,528	7,797	24,100
000	0BP3005	Rest Areas Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	482	2,325	1,064	864	221	307	4,370	9,633
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	137	0	0	0	0	0	139
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,127	156	0	0	0	0	0	1,283
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Building	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	528	973	0	0	0	0	0	1,501
906	090600A	SR 906/Travelers Rest - Building Renovation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	520	0	0	0	0	0	520
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,161	319	350	350	350	350	1,050	3,930
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	348	1,079	572	940	907	871	2,377	7,094
Preservation - Unstable Slopes						33,051	22,855	8,275	24,902	19,454	21,074	82,111	211,722
000	0BP3002	Unstable Slopes Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,631	6,955	6,462	23,150	0	0	0	53,198
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,868	21	0	0	0	0	0	1,889
002	200200V	US 2/Stevens Pass West - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	354	4,366	1,813	0	0	0	0	6,533
002	200201N	US 2/W of Leavenworth - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	295	1,818	0	0	0	0	0	2,113
002	200201O	US 2/E of Orondo - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,447	0	0	0	0	0	0	1,447
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	2,039	0	0	0	0	0	2,054
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33	141	0	1,752	0	0	0	1,926

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			TPA	Nickel	Other								
012	401207A	US 12/West Side White Pass - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	368	0	0	0	0	0	0	368
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,246	0	0	0	0	0	0	1,246
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	181	2,170	0	0	0	0	0	2,351
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	116	966	0	0	0	0	0	1,082
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,912	26	0	0	0	0	0	2,938
014	401401E	SR 14/West of White Salmon - Rockfall Stabilization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,109	0	0	0	0	0	0	1,109
020	602030M	SR 20/Republic West City Limits - Slope Erosion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	221	0	0	0	0	0	0	221
097	209700K	US 97/8 Miles S of US 2 Intersection - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	176	0	0	0	0	0	0	176
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	605	0	0	0	0	0	0	605
097	209790C	US 97A/N of Wenatchee - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,714	82	0	0	0	0	0	4,796
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	213	4,270	0	0	0	0	0	4,483
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	547	1	0	0	0	0	0	548
998	099902U	Other Facilities Project Reserve - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	19,454	21,074	82,111	122,639
Preservation - Weigh Stations						9,836	3,176	1,104	5,800	4,655	5,032	19,578	49,181
000	0BP3006	Weigh Stations Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53	1,101	1,104	5,800	0	0	0	8,058
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,783	2,075	0	0	0	0	0	11,858
998	099902W	Other Facilities Project Reserve - Weigh Stations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	4,655	5,032	19,578	29,265
Road Preservation - Asphalt						236,764	147,246	118,226	128,929	176,944	165,597	644,626	1,618,332
000	0BP1002	Asphalt Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	92,939	99,116	105,434	121,507	0	0	0	418,996
002	200201I	US 2/West of Wenatchee - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55	1,397	0	0	0	0	0	1,452
002	200208A	US 2/West of Leavenworth - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,855	0	0	0	0	0	0	1,855
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,704	12	0	0	0	0	0	2,716
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,323	317	0	0	0	0	0	3,640
004	400406A	SR 4/Skamokawa to Coal Creek Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,233	0	0	0	0	0	0	6,233
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,048	2	0	0	0	0	0	3,050
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,684	0	0	0	0	0	0	6,684
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,369	9	0	0	0	0	0	2,378
005	100540Z	I-5 Southbound/Snohomish River to Ebey Slough Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	638	1,804	0	0	0	0	0	2,442

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005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,210	1	0	0	0	0	0	3,211
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	401	2,346	0	0	0	0	0	2,747
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,339	1,698	0	0	0	0	0	6,037
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,556	0	0	0	0	0	0	8,556
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	239	4,705	0	0	0	0	0	4,944
005	400507C	I-5/Todd Rd to Kelso Weigh Station Vicinity- Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,798	0	0	0	0	0	0	4,798
005	400508A	I-5/Koontz Rd to Chamber Way Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,730	0	0	0	0	0	0	3,730
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	120	1,635	0	0	0	0	0	1,755
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	391	0	0	0	0	0	0	391
012	501212M	US 12/Naches Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,944	0	0	0	0	0	0	1,944
012	501213F	US 12/Naches to PP&L Spillway - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,730	0	0	0	0	0	0	1,730
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	964	0	0	0	0	0	0	964
012	501213I	US 12/Nine Mile Creek Vicinity to Lowden - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	521	755	0	0	0	0	1,276
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	374	2,665	1,554	0	0	0	0	4,593
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,297	2,845	0	0	0	0	0	4,142
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	156	389	0	0	0	0	0	545
020	202002B	SR 20/North Cascades Highway - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	582	3,008	0	0	0	0	0	3,590
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	323	0	0	0	0	0	0	323
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	2,019	0	0	0	0	0	2,169
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	650	2,484	0	0	0	0	3,134
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	413	47	0	0	0	0	0	460
024	502403J	SR 24/Riverside Rd to Faucher Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	205	2,176	0	0	0	0	0	2,381
028	202800A	SR 28/East Wenatchee Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,289	884	0	0	0	0	0	2,173
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,808	674	0	0	0	0	0	3,482
028	202803D	SR 28/Quincy Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,721	0	0	0	0	0	0	2,721
082	508207F	I-82/Badger Road Interchange - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	0	1,090	0	0	0	0	1,140
082	508207G	I-82/Locust Grove Road Interchange - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35	0	701	0	0	0	0	736
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	815	4,334	0	0	0	0	5,200

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090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,624	34	0	0	0	0	0	1,658
090	609027O	I-90/Urban Ramp Project - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,196	0	0	0	0	0	0	6,196
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,313	214	0	0	0	0	0	3,527
097	209701Y	US 97/Orondo Northward - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	218	4,473	0	0	0	4,691
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	1,639	0	0	0	0	0	1,660
097	509702N	US 97/Satus Creek Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	395	1,512	0	0	0	0	0	1,907
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	114	581	0	0	0	0	0	695
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	59	957	0	0	0	0	0	1,016
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,416	0	0	0	0	0	0	2,416
101	310143D	US 101/Vicinity Dosewallips River Bridge to N of Webster Ln - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,570	0	0	0	0	0	0	2,570
101	310143E	US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	786	0	0	0	0	0	0	786
101	310155F	US 101/Indian Creek to Nicholas Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	189	3,113	0	0	0	0	0	3,302
101	310167D	US 101/W of Oak St to Little Hoquiam River Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,709	0	0	0	0	0	0	2,709
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,924	0	0	0	0	0	0	3,924
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,805	0	0	0	0	0	0	2,805
109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,328	0	0	0	0	0	0	1,328
109	310920A	SR 109/N of Harborview Court to S of Grass Creek Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,201	0	0	0	0	0	0	1,201
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	172	1,022	0	0	0	0	0	1,194
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	496	565	0	0	0	0	0	1,061
169	116913P	SR 169/SE 264th St to Vic Witte Road - Paving and PCCP Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,601	7	0	0	0	0	0	1,608
171	217101F	SR 171/Moses Lake - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,520	709	0	0	0	0	0	2,229
202	120201F	SR 202/SR 522 to NE 124th St - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,851	130	0	0	0	0	0	2,981
202	120290A	SR 202/Snoqualmie River Br to S Fork Snoqualmie River Br - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	421	2,949	0	0	0	3,370
224	522402B	SR 224/Grosscup Blvd to SR 240 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	159	1,218	0	0	0	0	0	1,377
281	228101G	SR 281/Quincy Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	356	0	0	0	0	0	0	356
290	629000I	SR 290/Division St to Riverpoint Blvd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	259	0	0	0	0	0	0	259

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395	639516E	US 395/Spokane City Limits to Stevens Co Line - HMA Paving and Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,557	2	0	0	0	0	0	5,559
410	141024P	SR 410/Twin Creek to Mather Memorial Park Pull-Out - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	290	2,214	0	0	0	0	0	2,504
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	181	106	0	0	0	0	0	287
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	706	489	735	0	0	0	0	1,930
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,118	1,253	0	0	0	0	0	2,371
516	151626P	SR 516/160th Avenue SE to Covington City Limits - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,661	9	0	0	0	0	0	1,670
520	152028P	SR 520/I-405 to W Lake Sammamish Parkway Interchange - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,331	68	0	0	0	0	0	8,399
522	152210B	SR 522/NE 147th St to Swamp Cr Br - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,181	0	0	0	0	0	0	3,181
522	152217B	SR 522/City Street to Hall Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	87	421	0	0	0	0	0	508
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	526	106	500	0	0	0	0	1,132
525	152505A	SR 525/I-5 to Ash Way Br - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	493	2	0	0	0	0	0	495
526	152601P	SR 526/40th Ave W Vicinity to Casino Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,133	0	0	0	0	0	0	7,133
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	937	290	0	0	0	0	0	1,227
536	153684S	SR 536/SR 20 to Skagit River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,071	0	0	0	0	0	0	2,071
538	153800P	SR 538/I-5 to Laventure Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,845	0	0	0	0	0	0	1,845
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,912	1	0	0	0	0	0	1,913
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,704	1	0	0	0	0	0	2,705
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	243	848	0	0	0	0	0	1,091
998	099902B	Project Reserve - Preservation of Black Pavement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	176,944	165,597	644,626	987,167
Road Preservation - Chip Seal						59,844	80,329	42,701	48,303	0	0	0	231,177
000	0BP1001	Chip Seal Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,313	77,405	41,299	48,303	0	0	0	197,320
000	600023H	Eastern Region Chip Seal 2010 - Design Only	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	198	0	0	0	0	0	0	198
006	400610P	SR 6/Pe Ell to I-5 - Paving with Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,755	0	0	0	0	0	0	2,755
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	359	0	0	0	0	0	0	359
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	537	0	0	0	0	0	0	537
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	434	0	0	0	0	0	0	434
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	866	0	0	0	0	0	0	866
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	345	0	0	0	0	0	0	345

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020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	563	0	0	0	0	0	0	563
020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,023	0	0	0	0	0	0	2,023
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	803	0	0	0	0	0	0	803
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	546	0	0	0	0	0	0	546
021	602116A	SR 21/Jct SR 20 to Canada - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,110	0	0	0	0	0	0	1,110
026	602608B	SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	996	0	0	0	0	0	0	996
101	310183C	US 101/S of W Fork Hoquiam River Br to N of Boulder Creek Br - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,333	1	0	0	0	0	0	6,334
101	310189A	US 101/Vic Olympic National Park Rd to Vic Lost Creek Bridge - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,537	0	0	0	0	0	0	1,537
102	310203A	SR 102/Washington State Corrections Center to US 101 - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	588	0	0	0	0	0	0	588
106	310610A	SR 106/Union to Twanoh State Park - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	913	0	0	0	0	0	0	913
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	38	0	342	0	0	0	0	380
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	65	0	1,060	0	0	0	0	1,125
112	311238A	SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	766	0	0	0	0	0	0	766
116	311603A	SR 116/Naval Undersea Engineering Station to Flagler Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	685	0	0	0	0	0	0	685
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	152	602	0	0	0	0	0	754
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,321	0	0	0	0	0	2,321
153	215300A	SR 153/Methow Northward - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,180	0	0	0	0	0	0	1,180
155	215500D	SR 155/Coulee Dam Westward - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,434	0	0	0	0	0	0	2,434
174	617402C	SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	669	0	0	0	0	0	0	669
260	626002B	SR 260/Kahlotus to Washtucna - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	634	0	0	0	0	0	0	634
263	626300C	SR 263/Snake River to Kahlotus - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	310	0	0	0	0	0	0	310
395	639524H	US 395/Boyd's to Canada - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,692	0	0	0	0	0	0	1,692
Road Preservation - Concrete/Dowel Bar Retrofit						121,414	51,727	39,684	110,928	96,779	84,606	121,939	627,077
000	OBP1003	Concrete Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	81,570	49,793	29,774	69,356	41,357	0	0	271,850

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			TPA	Nickel	Other								
005	100558A	I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,752	7	0	0	0	0	0	6,759
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,329	515	0	0	0	0	0	3,844
005	400508P	I-5/North Kelso to Castle Rock - Concrete Pavement Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,554	1	0	0	0	0	0	4,555
005	800515C	Concrete Rehabilitation Program (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,610	23	5,670	2,002	21,300	65,200	25,802	139,607
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,199	2,319	39,570	9,177	0	0	52,265
090	609048M	I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,599	0	0	0	0	0	0	5,599
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	189	1,921	0	0	0	0	2,110
998	099902C	Project Reserve - Concrete Pavement Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	24,945	19,406	96,137	140,488
Road Preservation - Safety Features						4,271	6,362	2	5,052	0	0	0	15,687
000	0BP1004	Safety Features Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,861	5,667	2	5,052	0	0	0	13,582
000	200000C	NC Region Sign Update 2007 - 2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	588	0	0	0	0	0	0	588
000	200003C	NC Region Guardrail Update - Year 2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	633	5	0	0	0	0	0	638
005	100576B	I-5/SR 530 to Samish Hwy - MMA Striping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	189	690	0	0	0	0	0	879
Bridge Preservation - Repair						87,901	84,609	125,984	79,058	76,856	42,923	185,939	683,270
000	0BP2002	Bridge Repair Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,274	62,023	85,462	33,116	248	0	0	205,123
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,549	2,461	0	0	0	0	0	5,010
005	100540S	I-5/I-405 Overcrossing, Vic South Center - Br Deck Overlay	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	469	1,616	0	0	2,085
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49	4,696	459	0	0	0	0	5,204
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	127	147	0	0	0	0	0	274
005	100595E	I-5/Nooksack River Bridges - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14	168	4,186	0	0	0	0	4,368
005	300522B	I-5/Nisqually River Bridge - Special Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,007	0	0	0	0	0	0	1,007
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	892	205	0	0	0	0	0	1,097
005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	686	0	0	0	0	0	0	686
005	400507F	I-5/North Fork Lewis River Bridge Southbound - Expansion Joint	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	601	0	0	0	0	0	0	601
009	100912C	SR 9/Snohomish River Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,949	521	0	0	0	2,470

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			TPA	Nickel	Other								
012	301249B	US 12/Black River Bridge - Bridge Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	501	0	0	0	0	0	0	501
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	259	0	0	0	0	0	259
018	101812M	SR 18/Green River (Neely) Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,558	0	0	0	0	1,558
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	179	1,018	0	0	1,197
026	602609G	SR 26/Palouse River Br - Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	766	0	0	0	0	0	0	766
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,179	33	0	0	0	0	0	8,212
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,490	6,167	0	0	7,657
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	578	0	0	0	0	0	0	578
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	823	0	0	0	0	0	0	823
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,313	1	0	0	0	0	0	15,314
099	109947B	SR 99/George Washington Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	139	21,338	21,318	21,319	0	0	64,236
101	310117F	US 101/Riverside Bridge - Mechanical	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,922	7,241	0	0	0	9,163
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,301	6,503	0	0	0	0	0	8,804
101	410110P	Astoria-Megler Bridge - South End Painter	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	7,725	7,062	7,874	0	0	0	22,672
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,881	5,741	0	0	0	7,622
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	167	1,109	0	0	0	1,276
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,795	249	0	0	0	0	0	3,044
433	443399A	SR 433/Lewis and Clark Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,139	0	0	0	0	0	0	16,139
509	150906S	SR 509/F B Hoit Bridge - Bridge Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,357	0	0	0	0	0	0	1,357
509	150907D	SR 509/Joes Creek Bridge - Bridge Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	661	0	0	0	0	0	0	661
509	350904F	SR 509/City Waterway Bridge - Turnback Agreement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,873	0	0	0	0	0	0	6,873
526	152603T	SR 526/Sign Structure Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	574	0	0	0	0	0	0	574
542	154230S	SR 542/North Fork Nooksack River Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	709	0	0	0	0	0	0	709
998	099902P	Structures Project Reserve - Bridge Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	46,488	42,923	185,939	275,350
Bridge Preservation - Replacement						158,055	128,786	90,431	22,942	98,425	72,209	110,669	681,516
000	0BP2001	Bridge Replacement Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	387	2,192	5,481	11,634	30,362	9,688	0	59,744
002	200200I	US 2/E of Stevens Pass - Misc Sign Structure	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	0	0	0	0	0	0	180
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,009	4,680	8	0	0	0	0	6,697
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	997	4,803	9	0	0	0	0	5,809
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	15,000	15,000
005	000061M	I-5/Downtown Seattle Sign Bridges	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62	659	1,044	0	0	0	0	1,765
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	245	1,500	7,025	0	0	0	0	8,770

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006	400612B	SR 6/Rock Creek Br W - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	218	1,338	5,397	0	0	0	0	6,953
006	400694A	SR 6/Willapa River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	490	1,281	6,556	968	0	0	0	9,295
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,900	0	0	0	0	0	0	10,900
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,368	17,111	1,125	0	0	0	0	19,604
009	L2000018	SR 9/Snohomish River Bridge - EIS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	707	795	0	0	0	0	0	1,502
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,961	61	0	0	0	0	0	6,022
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,884	3	0	0	0	0	0	4,887
020	102061W	SR 20/Gulch Bridge - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	657	0	0	77	9,318	0	0	10,052
021	602110F	SR 21/Keller Ferry Boat - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,414	0	0	0	0	0	0	1,414
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	13,225	417	0	0	0	0	13,642
021	602117C	SR 21/Curlew Creek - Culvert Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28	707	0	0	0	0	0	735
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,192	389	0	0	0	0	0	3,581
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,324	7,088	0	0	0	0	0	8,412
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,093	4,548	8,830	0	0	0	0	14,471
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,455	571	0	0	0	0	0	13,026
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,117	0	0	0	0	0	0	3,117
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,425	0	0	0	0	0	0	2,425
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	4,916	299	0	0	0	0	5,615
101	410194A	US 101/Bone River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,165	11,328	419	0	0	0	0	12,912
105	410510A	SR 105/Smith Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	654	4,440	6,946	132	0	0	0	12,172
105	410510B	SR 105/North River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,186	7,596	12,792	1,592	0	0	0	23,166
107	310708A	SR 107/Slough Bridges - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,994	1	0	0	18,954	390	0	22,339
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,100	3,582	9,326	0	0	0	0	15,008
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,797	24,214	0	0	0	0	30,010
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	4,000	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	740	0	0	0	0	0	0	740
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,893	4,511	28,150	531	37,085
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46,436	14,381	33	0	0	0	0	60,850
508	450807A	SR 508/Creek Bridge West - Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35	0	190	1,194	711	0	0	2,130
508	450807B	SR 508/Creek Bridge East - Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29	4	189	1,326	831	0	0	2,379
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,392	15,639	101	51	0	0	0	39,183

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532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	18,674	121	30	15	41	0	0	18,881
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,055	30	0	0	0	0	0	6,085
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	82	0	0	2,060	8,994	6,369	0	17,505
998	099902R	Structures Project Reserve - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	24,703	27,612	91,138	143,453
Bridge Preservation - Scour						7,370	4,618	2,015	2,367	1,504	0	0	17,874
000	0BP2003	Bridge Scour Prevention Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,124	4,558	1,588	759	1,346	0	0	13,375
000	500061E	SCR Region Wide Bridge - Scour Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	45	0	0	0	0	0	51
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge - Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	582	0	0	0	0	0	0	582
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	354	0	0	0	0	0	0	354
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	447	7	0	0	0	0	0	454
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	60	89	0	0	149
012	501211Q	US 12/Touchet River Bridge at Touchet	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	470	0	0	0	0	0	0	470
020	102050B	SR 20/Coal Creek Bridge - Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	387	8	0	0	0	0	0	395
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	219	19	0	0	0	238
101	310157C	US 101/Waketick Creek - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	136	170	0	0	0	306
500	450005S	SR 500/5th Plain Creek Bridge - Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	59	0	0	0	59
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	72	489	69	0	0	630
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	811	0	0	0	811
Bridge Preservation - Seismic Retrofit						47,582	26,631	49,505	18,913	26,498	31,467	147,566	348,162
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36,888	16,155	63	0	0	0	0	53,106
000	0BP2004	Bridge Seismic Retrofit Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,818	7,091	46,385	18,913	30	11	0	79,248
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Three Bridges	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,111	0	0	0	0	0	0	1,111
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	139	1,515	0	0	0	0	0	1,654
009	100923C	SR 9/Getchell Road Bridge - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55	52	237	0	0	0	0	344
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	493	0	0	0	0	0	493
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,396	7	0	0	0	0	0	2,403
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	172	179	0	0	0	0	0	351
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	924	244	0	0	0	0	1,170
522	152236A	SR 522/Snohomish River Bridge - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	215	2,576	0	0	0	0	2,792
998	099902S	Structures Project Reserve - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	26,468	31,456	147,566	205,490

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Traffic Operations Program (Q)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Traffic Operations Program (Q)						13,763	16,062	10,004	10,000	10,000	10,000	20,000	89,829
SR 503, Battle Ground to Vancouver - Improvements						0	24	976	0	0	0	0	1,000
503	450313Q	SR 503 Traveler Information - Incident Management and Communications	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	24	976	0	0	0	0	1,000
Traffic Ops - CVISN, WIM, & Weigh Stations						2,064	2,140	0	0	0	0	0	4,204
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,064	1,140	0	0	0	0	0	3,204
005	000515Q	Expanded CVISN-automated Infrared Roadside Screening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000
Traffic Ops - ITS & Operation Enhancements						4,848	10,169	8,823	10,000	10,000	10,000	20,000	73,840
000	000005Q	Reserve for Federal Earmarks and State Match	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	1,884	8,823	10,000	10,000	10,000	20,000	60,753
000	100010Q	I-5, SR 18, SR 169, SR 516 & Vic - Traffic Signal Controller Integration	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	70	131	0	0	0	0	0	201
000	100014Q	Traffic Signal Controller Integration - Multiple Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	22	0	0	0	0	0	126
000	200004M	Stage 1 - NCR Basin ITS Communications Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	244	0	0	0	0	0	257
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	85	0	0	0	0	0	85
000	200022Q	Advanced Snowplow Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	833	1	0	0	0	0	0	834
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & Incident Mgmt.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62	137	0	0	0	0	0	199
000	400008Q	Advanced Traveler Information Freeway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	54	250	0	0	0	0	0	304
000	400010Q	Padden/Andresen traffic Signal Optimization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	15	0	0	0	0	0	55
000	400013Q	192nd Avenue and Communications Interconnect	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20	0	0	0	0	0	20
000	400016Q	ITS Network Enhancement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	1	0	0	0	0	0	51
005	100503Q	I-5 SB Ramps Meters from Tukwila to Federal Way	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	0	0	0	700
005	100504Q	I-5 NB Ramps Meters at S 272nd St, SR 516 & S 188th St - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	735	0	0	0	0	0	735
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	94	83	0	0	0	0	0	177
005	100553Q	I-5/Marine View Drive Vicinity to SR 531 Vicinity - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	0	0	0	0	0	0	121
005	100555Q	I-5/North Everett to SR 528 - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	487	1,876	0	0	0	0	0	2,363
005	300505Q	I-5/DuPont to Thorne Lane - Fiber and Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	392	1,538	0	0	0	0	0	1,930

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Traffic Operations Program (Q)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
005	400009Q	I-5 Traveler Information and Incident Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	364	639	0	0	0	0	0	1,003
090	509017Q	I-90/Kittitas Vicinity WB - Install Variable Message Sign	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	216	6	0	0	0	0	0	222
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,431	740	0	0	0	0	0	2,171
182	518241Q	I-182/Road 68 Vicinity - Install Traffic Camera	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	52	2	0	0	0	0	0	54
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety Management - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	1,057	0	0	0	0	0	1,178
503	450315Q	SR 503 Aerial Fiber Replacement/Enhancement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	298	3	0	0	0	0	0	301
Traffic Ops - Traveler Information						6,851	3,729	205	0	0	0	0	10,785
000	100008B	Puget Sound Interagency Video and Data Network	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,046	301	0	0	0	0	0	1,347
000	100012Q	I-5/Integrated Corridor Management Stage 1 - Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	196	0	0	0	0	0	0	196
000	400004Q	Advanced Traveler Information System Phase II Deployment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29	223	0	0	0	0	0	252
014	401401Q	SR 14/Freeway Operations and Incident Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	563	40	0	0	0	0	0	603
014	401402Q	SR 14/West Infill Freeway Operations and Incident Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	629	22	0	0	0	0	0	651
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	550	0	0	0	0	0	550
090	509021Q	I-90/Kittitas Co. Workzone Safety System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	749	1	0	0	0	0	0	750
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	624	0	0	0	0	0	0	624
090	609003Q	I-90/WB Altamont Variable Message Sign Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	167	47	0	0	0	0	0	214
090	609004Q	I-90/Sprague Rest Area Traveler Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
090	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	0	0	0	1,100
182	501231Q	Tri-Cities Advanced Traffic Management_System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	837	0	0	0	0	0	0	837
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	203	0	0	0	0	1,303
522	100011Q	Puget Sound Traffic Map Extension Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,793	96	0	0	0	0	0	1,889
543	100056Q	SR 543/I-5 to International Bndry.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	218	74	2	0	0	0	0	294

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Public Transportation (V)

Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
		TPA	Nickel	Other								
Public Transportation (V)					15,705	69,681	11,734	0	0	0	0	97,120
Reappropriated Regional Mobility Grants					5,277	6,673	0	0	0	0	0	11,950
001	20070009	King County Metro, Pacific Highway South Transit Speed and Reliability	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,150	150	0	0	0	0	2,300
002	20090009	Pierce Transit, Pacific Avenue Corridor Transit Signal Priority (TSP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,292	25	0	0	0	0	1,317
003	20090016	City of Seattle, Rainier/Jackson Transit Priority Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,550	2,450	0	0	0	0	4,000
004	20090017	King County Metro, Route 120 Transit Enhancement for Delridge Way/Ambaum	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	2,148	0	0	0	0	2,233
005	20090018	City of Bothell, SR 522 West City Limits to NE 180th Stage 2A (91st Ave)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	1,900	0	0	0	0	2,100
Current Biennium Regional Mobility Grants					10,429	41,606	4,954	0	0	0	0	56,989
001	20090001	Community Transit, Swift Bus Rapid Transit Operations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	2,500	0	0	0	0	5,000
002	20090014	King County Metro, Central Eastside Transit Service Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,441	2,420	0	0	0	0	3,861
003	20090005	Clark County, Salmon Creek Interchange Park and Ride and Traffic Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,900	500	0	0	0	0	3,400
004	20090006	Intercity Transit, Hawks Prairie P&R Lot	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,798	3,768	0	0	0	0	6,566
005	20090015	King County Metro, Southeast King County Connectors	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	789	4,024	0	0	0	0	4,813
006	20110006	Sound Transit, S 200th Intermodal Station and park and ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,600	1,614	0	0	0	5,214
007	20110007	City of Tukwila, Tukwila Urban Center - Transit Center	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,900	835	0	0	0	4,735
008	20110008	City of Shoreline, N 192nd St. to N 205th St BAT Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,508	850	0	0	0	6,358
009	20110009	King County Metro, South Kirkland Park and Ride Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	485	540	0	0	0	1,025
010	20110010	City of Renton, Rainier Ave. S. Bus Access Transit Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	0	0	0	1,500
011	20110011	Seattle Department of Transportation, NW Market/45th St. Transit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	0	0	4,000
012	20110012	Seattle Department of Transportation, King Street Station Restoration Pr	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,250	0	0	0	0	1,250
013	20110013	Pierce Transit, 112th and Pacific/SR 7 Transit Access Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	701	1,116	0	0	0	1,817

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Public Transportation (V)

Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total	
		TPA	Nickel	Other									
014	20110014	Kitsap Transit, Poulsbo SR 305/3 Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,900	0	0	0	0	0	1,900
015	20110015	City of Lakewood, Lakewood Station Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	0	0	0	0	3,000
016	20110016	Spokane Transit, Plaza Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,352	0	0	0	0	0	1,352
017	20110017	Skagit Transit, Alger Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,198	0	0	0	0	0	1,198
Contingency Regional Mobility Grants						0	21,402	6,779	0	0	0	0	28,181
018	20110018	City of Tacoma, New Link (light rail) Platform	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
019	20110019	Island Transit, Parker Road - SR 20 Realignment and Transit Park	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	896	0	0	0	0	0	896
020	20110020	King County Metro, RapidRide D Line	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,000	0	0	0	0	0	6,000
021	20110021	Sound Transit, Lakewood to Seattle Commuter Rail Expansion - Vehicles	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,500	0	0	0	0	0	4,500
022	20110022	Port of Port Townsend, Seattle - Port Townsend Ferry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	860	140	0	0	0	0	1,000
023	20110023	King County Metro, Southwest Seattle/Burien Service Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,363	1,614	0	0	0	0	2,976
024	20110024	Intercity Transit, Tumwater/DuPont/Lakewood - Expanded Express Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,724	1,104	0	0	0	0	3,828
025	20110025	Community Transit, Sunday Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,689	2,623	0	0	0	0	4,312
026	20110026	Intercity Transit, Seattle Express Bus Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	694	860	0	0	0	0	1,554
027	20110027	King County Metro, SR 522 Peak Period Transit Service Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	227	198	0	0	0	0	425
028	20110028	Port of Kingston, SoundRunner Foot Ferry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	310	240	0	0	0	0	550
029	20110029	Ben Franklin Transit, Hanford Site - New Service and 3 New Buses	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,640	0	0	0	0	0	1,640

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Washington State Ferries Capital Program (W)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Washington State Ferries Capital Program (W)						604,303	284,193	193,769	321,857	290,967	234,662	1,246,495	3,176,247
WSF - Administrative and Systemwide						17,937	26,785	26,150	27,329	24,904	24,003	77,686	224,793
000	998901J	WSF/Administrative Support - Allocated to W1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,364	2,407	2,960	7,735	7,714	6,806	9,066	38,052
000	998951A	WSF/Administrative Support - Allocated to W2	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,368	7,223	8,377	4,033	4,506	5,886	31,600	68,993
000	L1100038	LNG Security Planning and Outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000
000	L2000006	Vessel Project Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,294	3,000	3,826	3,721	3,847	3,978	13,310	33,976
000	L2000041	Reservation System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	680	3,106	1,798	5,041	1,778	0	0	12,403
000	L2000042	Communications	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	135	1,745	1,639	0	0	0	0	3,519
000	L2200083	ADA Visual Paging Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	1,000	0	0	0	0	1,500
999	L1000016	Primavera Project Management System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	607	299	311	323	335	348	736	2,959
999	L2000007	Terminal Project Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,489	7,504	6,239	6,476	6,724	6,985	22,974	62,392
WSF - Emergency Repairs						15,007	3,000	2,257	2,416	2,587	2,770	9,547	37,584
000	999910K	Emergency Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,007	3,000	2,257	2,416	2,587	2,770	9,547	37,584
WSF - New Vessels						263,784	145,298	23,085	0	0	0	0	432,167
000	944470A	64-Car Class Ferry Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	192,191	17,970	0	0	0	0	0	210,161
000	L1000030	144 Auto Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	71,592	1,000	0	0	0	0	0	72,592
000	L2200038	#1 - 144-capacity Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	123,828	23,085	0	0	0	0	146,913
000	L2200039	#2 - 144-capacity Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,500	0	0	0	0	0	2,500
WSF - Terminal Improvements						70,000	24,274	14,476	57,755	43,400	-488	-976	208,441
000	L2000043	Reduce Budget for 3 Terminal Engineer Positions	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	-488	-488	-488	-488	-976	-2,928
020	900012L	Port Townsend Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,180	812	0	0	0	0	0	1,992
020	900022J	Lopez Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	93	0	0	0	0	0	102
020	900024G	Shaw Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	93	0	0	0	0	0	102
020	900026Q	Orcas Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	65	202	0	0	0	0	0	268
020	900028V	Friday Harbor Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	869	0	0	0	0	0	889
020	902017M	Coupeville (Keystone) Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	951	572	0	0	0	0	0	1,523
020	902020D	Anacortes Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,737	3,909	0	0	0	0	0	23,646
104	910413R	Edmonds Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,266	586	620	0	0	0	0	12,471
104	910414S	Kingston Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	77	314	0	0	0	0	0	391
160	900005N	Fauntleroy Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	182	0	0	0	0	0	262
160	900006T	Vashon Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,963	494	0	0	0	0	0	5,457

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Washington State Ferries Capital Program (W)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
160	916008S	Southworth Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	42	750	605	0	0	0	0	1,397
163	900001H	Point Defiance Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	240	628	0	0	0	0	0	868
163	900002H	Tahlequah Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	47	351	0	0	0	0	0	398
304	930410U	Bremerton Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	245	255	0	0	0	0	0	501
305	900040O	Eagle Harbor Maint Facility Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	108	0	0	0	0	0	2,108
305	930513H	Bainbridge Island Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,790	302	0	0	0	0	0	2,091
519	900010M	Seattle Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,639	7,778	0	0	0	0	0	9,418
525	952515P	Mukilteo Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,492	5,749	13,739	36,243	43,888	0	0	125,110
525	952516S	Clinton Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	148	229	0	22,000	0	0	0	22,377
WSF - Terminal Preservation						70,320	31,872	51,757	152,121	130,270	134,100	189,004	759,444
020	900012K	Port Townsend Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,852	10,546	0	992	8,282	5,784	189	31,644
020	900022I	Lopez Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,180	6,806	0	1,226	0	378	9,018	22,609
020	900024F	Shaw Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,450	0	0	696	0	0	2,190	5,337
020	900026P	Orcas Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,413	300	1,328	192	3,497	712	0	11,442
020	900028U	Friday Harbor Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	496	2,909	4,076	8,026	0	2,326	17,836
020	902017K	Coupeville (Keystone) Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,599	154	404	4,994	0	4,453	0	11,605
020	902020C	Anacortes Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,824	498	7,140	6,530	5,518	18,977	20,840	64,326
104	910413Q	Edmonds Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	538	1,255	85	9	28	5,598	7,850	15,363
104	910414P	Kingston Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,531	451	849	4,925	337	1,516	21,151	31,760
160	900005M	Fauntleroy Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	59	1,209	1,795	15,495	37,160	55,725
160	900006S	Vashon Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	382	2,074	11,364	20,731	12,861	33	15,716	63,161
160	916008R	Southworth Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	835	954	15,051	4,169	47	1,097	22,153
163	900001G	Point Defiance Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	306	3,116	255	4,955	2,639	3,489	14,760
163	900002G	Tahlequah Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	685	0	0	220	339	4,994	4,535	10,773
304	930410T	Bremerton Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	145	278	7,749	1,276	3,579	7,600	1,143	21,770
305	900040N	Eagle Harbor Maint Facility Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32,768	561	1,139	18,211	545	1,057	0	54,281
305	930513G	Bainbridge Island Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	435	4,815	1,247	42	8,847	18,537	33,923
519	900010L	Seattle Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,266	6,876	9,704	70,264	76,239	55,905	42,103	263,358
525	952515O	Mukilteo Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,402	0	53	6	28	24	71	4,585
525	952516R	Clinton Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,275	0	90	11	28	40	1,590	3,033

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Washington State Ferries Capital Program (W)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
WSF - Vessel Improvements						6,674	10,438	5,121	5,677	6,277	6,928	678,282	719,397
000	944401E	MV Issaquah Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	238	283	302	323	345	1,159	2,800
000	944402E	MV Kittitas Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	264	232	283	302	323	345	1,159	2,908
000	944403E	MV Kitsap Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	269	389	283	302	323	345	1,159	3,070
000	944404E	MV Cathlamet Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	232	268	302	323	345	1,159	2,675
000	944405F	MV Chelan Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	275	393	268	302	323	345	1,159	3,065
000	944406E	MV Sealth Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	106	414	283	302	323	345	1,159	2,932
000	944410G	MV Evergreen St Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	343	139	0	0	0	0	0	482
000	944412D	MV Klahowya Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	216	739	283	302	323	345	1,159	3,367
000	944413C	MV Tillikum Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	300	283	302	323	345	1,159	3,212
000	944431E	MV Hyak Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	395	1,024	283	302	323	345	1,159	3,832
000	944432H	MV Elwha Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	116	778	283	302	323	345	369	2,515
000	944433E	MV Kaleetan Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	1,120	283	302	323	345	1,159	3,653
000	944434E	MV Yakima Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	285	538	283	302	323	345	1,159	3,235
000	944441C	MV Walla Walla Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,074	242	283	302	323	345	1,159	3,728
000	944442C	MV Spokane Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,690	281	283	302	323	345	1,159	4,383
000	944451D	MV Hiyu Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	101	0	0	0	0	0	104
000	944452C	MV Rhododendron Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	61	89	0	0	0	0	0	150
000	944476B	MV Chetzemoka Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	170	181	194	207	696	1,448
000	944499F	MV Puyallup Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	95	536	283	302	323	345	1,159	3,043
000	944499G	MV Tacoma Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	455	740	283	302	323	345	1,159	3,607
000	944499H	MV Wenatchee Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	211	728	283	302	323	345	1,159	3,351
000	990051X	New Replacement Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	655,700	655,700
000	992011B	MV Chetzemoka Improvement (11-13)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	748	0	0	0	0	0	748
000	L1000008	4th New Vessel Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	204	221	791	1,216
003	L1000009	144 Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	221	790	1,011
004	944477B	MV Salish Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	218	170	181	194	207	696	1,666
012	944478C	MV Kennewick Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	218	0	181	194	207	696	1,496
WSF - Vessel Preservation						160,582	42,527	70,923	76,559	83,529	67,349	292,952	794,420
000	944401D	MV Issaquah Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,879	671	2,423	1,233	2,471	3,341	12,211	29,229
000	944402D	MV Kittitas Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,484	467	1,577	2,727	1,495	13,480	11,906	40,136
000	944403D	MV Kitsap Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,570	1,660	5,623	6,434	639	1,698	15,375	34,999

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Washington State Ferries Capital Program (W)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
000	944404D	MV Cathlamet Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,629	1,505	1,424	1,690	3,702	2,701	25,182	39,833
000	944405D	MV Chelan Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,864	737	1,625	6,364	317	2,074	17,604	37,585
000	944406D	MV Sealth Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,615	1,085	1,228	3,742	2,011	1,768	24,662	42,111
000	944410F	MV Evergreen St Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,368	0	0	0	0	0	0	2,368
000	944412C	MV Klahowya Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,050	2,022	3,003	1,365	1,734	405	4,363	17,942
000	944413B	MV Tillikum Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,921	612	4,652	1,423	1,598	132	4,516	15,854
000	944431D	MV Hyak Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,622	9,061	8,716	6,445	900	1,699	6,954	48,397
000	944432G	MV Elwha Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,568	672	5,129	6,643	2,499	12,100	6,000	42,611
000	944433D	MV Kaleetan Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,144	5,229	2,611	7,661	3,699	1,849	12,389	45,582
000	944434D	MV Yakima Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,426	4,560	2,293	6,055	5,982	3,784	7,881	42,981
000	944441B	MV Walla Walla Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,650	3,491	4,912	1,528	5,367	5,001	9,551	50,500
000	944442B	MV Spokane Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,122	522	6,485	7,983	3,795	1,929	19,949	66,785
000	944451C	MV Hiyu Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	585	0	0	0	0	0	0	585
000	944471A	MV Chetzemoka Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	311	2,758	2,369	9,262	14,700
000	944499C	MV Puyallup Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,700	935	1,892	9,308	22,677	789	13,359	53,660
000	944499D	MV Tacoma Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,127	1,901	8,436	4,939	11,353	821	25,654	60,231
000	944499E	MV Wenatchee Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,257	7,397	8,894	576	7,697	337	18,642	46,800
000	L1000006	4th New Vessel Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	325	4,708	11,814	16,847
000	L1000007	144 Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	325	16,560	16,885
002	944477A	MV Salish Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	132	2,369	4,341	6,315	13,157
010	944478B	MV Kennewick Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	141	1,698	12,803	14,642

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Rail Capital Program (Y)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Rail Capital Program (Y)						166,902	303,086	396,301	240,288	34,985	14,985	66,793	1,223,339
Freight Rail - Track Improvements						7,554	5,068	0	0	0	0	13,268	25,890
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	348	5	0	0	0	0	0	353
000	710110A	Clark County Rail Line/Battle Ground to Vancouver - Track Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,265	102	0	0	0	0	0	2,367
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	207	319	0	0	0	0	0	526
000	751010A	Port of Vancouver - Track Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,872	0	0	0	0	0	3,872
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,988	12	0	0	0	0	0	2,000
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	880	2	0	0	0	0	0	882
000	F01113A	Geiger - New Transloader	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	0	0	0	0	0	790	840
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	337	0	0	0	0	0	7,063	7,400
000	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig Rail Phase 1B	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,415	5,415
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,480	5	0	0	0	0	0	1,485
000	L1000053	Port of Royal Slope Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	750	0	0	0	0	0	750
Freight Rail - Track Preservation						19,248	1,568	0	0	0	0	0	20,816
000	744110A	Puget Sound and Pacific RR Disaster Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	101	0	0	0	0	0	101
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	316	207	0	0	0	0	0	523
000	F01111A	Palouse River and Coulee City RR - Acquisition	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15,288	47	0	0	0	0	0	15,335
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,644	1,013	0	0	0	0	0	4,657
000	L2200085	Chelatchie Prairie Railroad (Clark County)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	200	0	0	0	0	0	200
Freight Rail - Train Investments						1,535	72	240	127	0	0	0	1,974
000	701301A	Statewide - Washington Produce Rail Car Pool	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,535	72	240	127	0	0	0	1,974
Freight Rail - Grant Program						75	3,057	2,750	2,750	2,750	2,750	8,250	22,382
000	710110C	Clark County- Lewis and Clark Rail Line (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	455	0	0	0	0	0	455
000	710420A	Spokane County - Geiger Spur (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	198	0	0	0	0	0	198
000	727014A	Port of Vancouver-Grain Spur Extension (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	527	0	0	0	0	0	527

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Rail Capital Program (Y)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
000	740510A	Cascade and Columbia River Railroad (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	684	0	0	0	0	0	684
000	741410A	Columbia Basin-Schrag Line (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	392	0	0	0	0	0	392
000	744310A	Puget Sound and Pacific Railroad (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	498	0	0	0	0	0	498
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,750	2,750	2,750	2,750	8,250	19,250
000	F01001E	New Creston Livestock Feed Mill Spur Track	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	303	0	0	0	0	0	378
Freight Rail - Loan Program						898	5,181	9,582	5,000	5,000	5,000	16,000	46,662
000	711010C	Tacoma Rail-Locomotive Repower (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	450	0	0	0	0	0	450
000	711010D	Tacoma Rail-Annie Tracks 1 & 2 Rail Relay (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	612	0	0	0	0	0	612
000	711010E	Tacoma Rail- Yard Track Relay (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	361	0	0	0	0	0	361
000	721410A	City of Richland-Loop Track (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	722810A	Port of Everett - New Rail Track (FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	123	1,077	0	0	0	0	0	1,200
000	727015A	Port of Vancouver-Farwest Steel Rail Spur (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	F01000A	Statewide - Freight Rail Investment Bank	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	776	425	9,582	5,000	5,000	5,000	16,000	41,783
000	L2000053	Spokane County - Geiger Spur (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	180	0	0	0	0	0	180
000	L2200080	Port of Longview Rail Loop (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	858	0	0	0	0	0	858
000	L2200081	Tacoma Rail East 11th Street Grade Crossing (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	355	0	0	0	0	0	355
000	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	364	0	0	0	0	0	364
Passenger Rail - Track Improvements						131,434	61,298	18,352	7,235	7,235	7,235	29,275	262,064
000	730210A	Tacoma - New D St-M St. Rail Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,972	496	0	0	0	0	0	6,468
000	730210B	Tacoma/Pacific Ave Crossing PE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	460	0	0	0	0	0	460
000	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	356	0	0	0	0	0	356
000	798999B	Railroad Crossing Safety Placeholder for Federal Funds	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,120	6,540	6,540	6,540	6,540	19,620	53,900
000	F01030C	Bellingham - Waterfront Restoration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	470	25	5,000	0	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,588	1,445	695	695	695	695	2,085	9,898
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	82,484	37,370	0	0	0	0	0	119,853
000	P01008C	Tacoma - Bypass of Pt. Defiance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15,499	1,166	3,117	0	0	0	0	19,781
000	P01010A	Chehalis Jct - High Speed Crossovers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,900	3,900
000	P01010B	Newaukum River - High Speed Crossovers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,490	3,490
000	P01100A	Bellingham - GP Area Upgrades	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20	0	0	0	0	0	180	200
000	P01101A	Mt Vernon - Siding Upgrade	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,725	5,383	0	0	0	0	0	7,108

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Rail Capital Program (Y)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
000	P01104A	Stanwood - Siding Upgrades	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,147	6	0	0	0	0	0	10,153
000	P01105A	Blaine - Customs Facility Siding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,025	977	3,000	0	0	0	0	6,002
000	P01201A	King Street Station - Track Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,506	5,494	0	0	0	0	0	15,000
Passenger Rail - Train Investments						4,140	4,860	0	0	0	0	0	9,000
000	P02001A	Cascades Train Sets - Overhaul	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,140	4,860	0	0	0	0	0	9,000
Passenger Rail - High Speed Rail Grant Investments						2,018	221,981	365,377	225,175	20,000	0	0	834,551
000	700000C	Amtrak Cascades New Train Set (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,327	12,556	4,708	0	0	0	23,591
000	700000E	ARRA Program Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	8,226	11,000	10,716	0	0	0	30,122
000	700000F	Corridor Reliability Supplemental Work (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,045	4,700	8,400	0	0	0	16,145
000	700001C	New Locomotives (8) (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,599	28,014	17,111	0	0	0	46,724
000	727016A	West Vancouver Freight Access Project (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,150	5,000	0	0	0	0	15,150
000	751021A	Vancouver - New Middle Lead (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,822	7,259	0	0	0	0	10,081
000	754041A	Blaine - Swift Customs Facility Siding (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,451	1,624	0	0	0	0	5,075
000	798999F	ARRA Unallocated Contingency	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	23,795	0	0	0	0	0	23,795
000	L2200027	Higher Speed Rail Reserve - State funds	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,500	17,500	20,000	0	0	40,000
005	730220A	Tacoma- D to M Street Connection (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	21,600	0	0	0	0	0	21,600
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,837	4,355	33,501	49,482	0	0	0	89,175
005	750610A	Tukwila Station (FY09 Residual)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,540	1,586	0	0	0	0	8,126
005	751014A	Advanced Signal System (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	16,422	44,563	0	0	0	0	60,985
005	751020A	Vancouver- Yard Bypass Track (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	22,335	6,465	0	0	0	0	28,800
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,406	12,004	19,350	0	0	0	34,760
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,788	14,937	18,781	0	0	0	36,506
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,406	35,636	79,127	0	0	0	123,169
005	751040A	Corridor Reliability Upgrades- South (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	38,928	53,395	0	0	0	0	92,323
005	754021A	Everett- Storage Track (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,563	0	0	0	0	0	3,563
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,661	43,845	0	0	0	0	50,506
005	770230A	King Street Station Seismic Retrofit (FY2010)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	16,936	0	0	0	0	0	16,936
520	752000A	Corridor Reliability Upgrades - North__(ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,626	46,792	0	0	0	0	57,418

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Local Programs (Z)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Local Programs (Z)						124,309	104,574	40,208	19,910	21,860	19,528	43,618	374,007
						0	1,560	0	0	0	0	0	1,560
	L2200088	City of Covington, 156th/160th Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	380	0	0	0	0	0	380
	L2200089	City of Bellingham - Slater Road Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	350	0	0	0	0	0	350
	L2200090	City of Naches - Penney Avenue Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	380	0	0	0	0	0	380
	L2200091	City of Camas - NW Friberg Street and Goodwin Road Street Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	450	0	0	0	0	0	450
SR 20, Island County - Safety Improvements						0	896	0	0	0	0	0	896
020	L2200040	Parker Road - SR 20 Realign and Transit Park	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	896	0	0	0	0	0	896
SR 522, Seattle to Monroe - Corridor Improvements						63	1,938	0	0	0	0	0	2,001
000	L1000041	SR 522 - McAleer and Lyon Creeks Basin Flood Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	63	188	0	0	0	0	0	251
522	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,750	0	0	0	0	0	1,750
Facility Improvements						0	115	0	0	0	0	0	115
410	L1000058	SR 410 Median Street Lighting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	115	0	0	0	0	0	115
Studies & System Analysis						0	2,125	0	0	0	0	0	2,125
000	L1000060	Cross-Docking Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	60	0	0	0	0	0	60
000	L1000061	Transit Overlay Study PSRC	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	65	0	0	0	0	0	65
432	L1000056	SR 432 Rail Realignment and Highway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	0	2,000
FMSIB Projects						55,035	35,437	16,739	10,101	12,051	9,719	24,000	163,082
000	01F035A	S 228th Street Extension & Grade Separation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,251	123	3,250	0	0	0	0	8,624
000	01F037A	Duwamish Intelligent Transportation System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,294	0	0	0	0	0	0	2,294
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	310	690	1,000	0	0	0	0	2,000
000	01F058A	East Marginal Way Truck Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	994	0	0	0	0	0	994
000	01P003A	East Marginal Way Ramps	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,920	481	0	0	0	0	0	7,401
000	0LP899F	UP Contribution Placeholder	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,250	2,354	0	0	0	0	0	3,604
000	1LP702F	Green Valley BNSF & UP Industrial	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,500	0	0	0	0	0	2,500
000	1LP902F	Strander Blvd/SW 27th St Connection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	448	6,175	0	0	0	0	0	6,623
000	1LP903F	M St SE Grade Separation Project	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	124	6,000	0	0	0	0	0	6,124
000	1LP905F	Granite Falls Alternate Route	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,229	0	0	0	0	0	0	4,229

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Local Programs (Z)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	750	0	0	0	0	0	0	750
000	1LP908F	S 212th St Grade Separation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	2,439	3,000	3,852	0	0	9,291
000	1LP909F	Willis St Grade Separation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	4,000	0	0	0	4,000
000	1LP912F	Duwamish Truck Mobility Improvement Project	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	83	0	2,300	0	0	0	2,383
000	3LP110F	Lincoln Ave Grade Separation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,229	0	0	0	0	0	0	11,229
000	3LP115F	Shaw Rd Extension	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,123	0	0	0	0	0	0	6,123
000	3LP913F	70th and Valley Ave Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,500	500	0	0	0	0	0	2,000
000	4LP701F	West Vancouver Freight Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,072	0	0	0	0	0	0	5,072
000	5LP071F	Myra Rd at Dalles Rd Intersection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	501	0	0	0	0	0	501
000	5LP122F	Piert Road Extension	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	459	0	0	0	0	0	459
000	5LP336F	Yakima Grade Separated Rail Crossing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,520	1,149	1,331	0	0	0	0	7,000
000	6LP121F	Sullivan Road West Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	2,000	0	0	2,000
000	6LP901F	Havana St/BNSF Separation Project	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,000	2,000	0	0	0	0	0	4,000
000	9LP999A	Freya Street Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,138	0	0	0	0	0	0	2,138
000	L2000013	FMSIB Placeholder	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	1,000	9,719	24,000	34,719
005	1LP103F	Port of Everett to I-5 Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	400	0	0	0	0	400
005	9LP999B	Port of Tacoma Rd- Interchange improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	877	28	1,250	0	0	0	0	2,155
099	1LP104F	Marginal/Diagonal approach & Argo Gate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,300	0	0	0	0	0	3,300
099	1LP105F	South Park Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,750	250	0	0	0	0	5,000
099	3LP101F	SR 99 Puyallup River Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	4,900	0	0	0	0	5,000
509	1LP102F	SR 509 D St Ramps	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	801	5,199	0	0	6,000
999	4LP122F	Rail Tie-In to Mainline Schedule 2 Rail Trench #15-18 WVFA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,250	1,919	0	0	0	0	5,169
Improvement - Park & Rides						5,531	440	0	0	0	0	0	5,971
000	1LP604E	Island Transit Park and Ride Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,060	440	0	0	0	0	0	2,500
005	ANDERS O	I-5/ Anderson Park and Ride	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,471	0	0	0	0	0	0	3,471
Safety - Intersection & Spot Improvements						0	500	0	0	0	0	0	500
000	L1000052	South Wapato and McDonald Road Intersection Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
Safety - Rest Areas						0	3,126	0	0	0	0	0	3,126
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,126	0	0	0	0	0	3,126

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Local Programs (Z)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Safety - Roadside Improvements						1,100	1,700	0	0	0	0	0	2,800
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,100	1,700	0	0	0	0	0	2,800
Road Preservation - Asphalt						0	3,777	0	0	0	0	0	3,777
908	1LP611A	SR 908 - Pavement Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,777	0	0	0	0	0	3,777
Bridge Preservation - Repair						5,905	0	0	0	0	0	0	5,905
509	3LP1001	SR 509/City Waterway Bridge - Turnback Agreement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,905	0	0	0	0	0	0	5,905
Local Programs - Improvement Projects						27,012	17,327	1,809	1,809	1,809	1,809	3,618	55,193
000	1LP601E	Des Moines Creek Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	702	0	0	0	0	0	0	702
000	1LP610E	Issaquah Traffic Signal Synchronization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,501	0	0	0	0	0	0	1,501
000	1LP913F	SR99/Spokane St. Bridge - Replace Bridge Approach	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,700	0	0	0	0	0	2,700
000	5LP601E	Franklin County Slide	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	800	0	0	0	0	0	0	800
	L1000025	Coal Creek Parkway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	0	0	0	3,000
000	L1000037	150th and Murray Road Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23	477	0	0	0	0	0	500
000	L1000042	39th Ave SE and SR 96 Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	0	0	0	200
	L1100047	Alder Avenue Reconstruction/8th Street to 5th Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
	L1100048	31st Ave SW Overpass Widening and Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	0	0	0	1,100
	L1100049	Scott Avenue Reconnection Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	0	2,000
000	L2200043	City of Auburn - 8th and R street NE Intersection Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
000	RVRSIDE	Riverside Ave Extension Project.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,400	0	0	0	0	0	2,400
020	202005A	SR 20/Winthrop Area - Construct Bike Path	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	959	1,000	0	0	0	0	0	1,959
082	I82VALLE	I-82 Valley Mall Blvd Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,370	46	0	0	0	0	0	2,416
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,852	0	0	0	0	0	0	2,852
522	L1000036	Shell Valley Emergency Access Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25	225	0	0	0	0	0	250
525	MUKSIG	Highway 525 Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67	233	0	0	0	0	0	300
998	0LP500Z	State Infrastructure Bank	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,360	1,809	1,809	1,809	1,809	1,809	3,618	14,023
998	0LP601I	Intersection and Corridor Safety Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,386	236	0	0	0	0	0	9,622
999	0LP000A	Federal Funding Adjustment Option	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	0	0	0	4,000
999	L1000019	Northwest Avenue Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	767	0	0	0	0	0	0	767
999	L1000022	Lewis Street Overpass	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	1	0	0	0	0	0	3,001
999	L1000032	Lake Forest Park Park and Ride	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	500	0	0	0	0	0	500

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Local Programs (Z)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
Local Programs - Other Grants						2,920	1,130	0	0	0	0	0	4,050
000	2LP704E	Leavenworth Icicle Rail Station	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	545	0	0	0	0	0	0	545
000	6LP705E	Spokane Street Car feasibility study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	236	15	0	0	0	0	0	251
005	L2000019	Regional Origin and Destination Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
395	L2000020	Benton-Franklin-Walla Walla RTPO Columbia River Crossing Planning Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	0	0	0	0	0	0	125
998	0LP601M	Passenger Only Ferry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,764	1,115	0	0	0	0	0	2,879
Local Programs - Pedestrian Safety						26,743	34,503	21,660	8,000	8,000	8,000	16,000	122,906
002	L1100044	Sultan River Bicycle/Pedestrian Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
101	L1100046	Pedestrian Lighting for Chehalis River Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	445	0	0	0	0	0	445
164	L1000057	City of Auburn Auburn Way South Pedestrian Improvement Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
998	0LP600P	Pedestrian Safety/Safe Route to Schools	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,743	33,858	21,660	8,000	8,000	8,000	16,000	122,261
Total All Projects						11,076,657	5,476,418	4,162,621	2,402,033	1,253,951	1,076,979	4,413,122	29,861,781

LEAP Transportation Document 2012-2C as developed March 14, 2012
2003 Nickel Account and 2005 Transportation Partnership Account Projects
Highway Improvements Program (I)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Highway Improvements Program (I)				6,523,563	3,667,977	2,635,826	1,073,134	94,311	81,968	581,951	14,658,730
SR 3, Mason/Kitsap County - Improvements				6,218	5,070	11,338	0	0	0	24,823	47,449
003	300344C	SR 3/Belfair Bypass - New Alignment	35	2,750	1,025	0	0	0	0	11,188	14,963
		2005 Transportation Partnership Account - State		2,594	0	0	0	0	0	11,188	13,782
		Motor Vehicle Account - State		156	1,025	0	0	0	0	0	1,181
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	2,771	4,045	11,338	0	0	0	0	18,154
		2005 Transportation Partnership Account - State		2,771	4,045	11,338	0	0	0	0	18,154
003	300348A	SR 3/Fairmont Ave to Goldsbrough Creek Br - Replace Bridge	35	230	0	0	0	0	0	13,635	13,865
		2005 Transportation Partnership Account - State		230	0	0	0	0	0	13,635	13,865
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	35	467	0	0	0	0	0	0	467
		2005 Transportation Partnership Account - State		467	0	0	0	0	0	0	467
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				594,917	255,056	278,313	204,600	65,000	79,693	134,251	1,611,830
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	461,463	254,031	278,313	204,600	65,000	79,693	134,251	1,477,351
		2005 Transportation Partnership Account - State		98,896	202,863	271,486	204,558	63,321	79,693	121,387	1,042,204
		Motor Vehicle Account - Fd STP (Stim Package)		41,606	12	0	0	0	0	0	41,618
		Motor Vehicle Account - Federal		20,762	1	0	0	1,481	0	0	22,244
		Motor Vehicle Account - Local		670	17	0	0	0	0	0	687
		Motor Vehicle Account - State		38,301	0	0	0	156	0	0	38,457
		Transportation 2003 (Nickel) Account - State		261,228	51,138	6,827	42	42	0	12,864	332,141
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	126,055	1,025	0	0	0	0	0	127,080
		Motor Vehicle Account - Federal		2,760	0	0	0	0	0	0	2,760
		Motor Vehicle Account - Local		60	0	0	0	0	0	0	60
		Motor Vehicle Account - State		32,676	0	0	0	0	0	0	32,676
		Transportation 2003 (Nickel) Account - State		90,559	1,025	0	0	0	0	0	91,584
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	7,399	0	0	0	0	0	0	7,399
		Motor Vehicle Account - State		1,175	0	0	0	0	0	0	1,175
		Transportation 2003 (Nickel) Account - State		6,224	0	0	0	0	0	0	6,224
I-5, Everett Area - HOV & Corridor Improvements				220,015	97	0	0	0	0	0	220,112
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38, 44	220,015	97	0	0	0	0	0	220,112
		Motor Vehicle Account - Federal		3,311	0	0	0	0	0	0	3,311
		Motor Vehicle Account - Local		618	0	0	0	0	0	0	618
		Motor Vehicle Account - State		2,641	0	0	0	0	0	0	2,641
		Transportation 2003 (Nickel) Account - State		213,445	97	0	0	0	0	0	213,542

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
I-5, Lewis County Area - Corridor Improvements				192,470	79,503	91,974	1,740	0	0	0	365,687
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	98,891	16,340	40	0	0	0	0	115,271
		Motor Vehicle Account - Federal		1,930	0	0	0	0	0	0	1,930
		Motor Vehicle Account - Local		58	92	0	0	0	0	0	150
		Motor Vehicle Account - State		1,583	0	0	0	0	0	0	1,583
		Transportation 2003 (Nickel) Account - State		95,320	16,248	40	0	0	0	0	111,608
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	20	53,694	19	0	0	0	0	0	53,713
		Motor Vehicle Account - Federal		3,904	0	0	0	0	0	0	3,904
		Motor Vehicle Account - Local		45	9	0	0	0	0	0	54
		Transportation 2003 (Nickel) Account - State		49,745	10	0	0	0	0	0	49,755
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	39,885	63,144	91,934	1,740	0	0	0	196,703
		2005 Transportation Partnership Account - State		39,885	63,144	91,934	1,740	0	0	0	196,703
I-5, Puget Sound Area - Improvements				250,141	54,804	1,626	26	17,431	21	19,362	343,411
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	138,907	5	0	0	0	0	0	138,912
		Motor Vehicle Account - Federal		64,886	0	0	0	0	0	0	64,886
		Motor Vehicle Account - Local		1,509	0	0	0	0	0	0	1,509
		Motor Vehicle Account - State		22,650	5	0	0	0	0	0	22,655
		Transportation 2003 (Nickel) Account - State		49,862	0	0	0	0	0	0	49,862
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	32	8,735	0	0	0	0	0	0	8,735
		Motor Vehicle Account - Federal		1,180	0	0	0	0	0	0	1,180
		Motor Vehicle Account - State		348	0	0	0	0	0	0	348
		Transportation 2003 (Nickel) Account - State		7,207	0	0	0	0	0	0	7,207
005	100536D	I-5/SR 525 Interchange Phase	01, 21	644	0	0	0	0	0	19,357	20,001
		2005 Transportation Partnership Account - State		644	0	0	0	0	0	19,357	20,001
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	01, 21	19,595	12,974	206	0	0	0	0	32,775
		2005 Transportation Partnership Account - State		19,595	12,974	206	0	0	0	0	32,775
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	33,054	425	5	0	0	0	0	33,484
		2005 Transportation Partnership Account - State		18,534	425	5	0	0	0	0	18,964
		Motor Vehicle Account - Federal		8,337	0	0	0	0	0	0	8,337
		Motor Vehicle Account - Local		5,980	0	0	0	0	0	0	5,980
		Motor Vehicle Account - State		203	0	0	0	0	0	0	203
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	49,206	41,400	1,415	26	17,431	21	5	109,504
		2005 Transportation Partnership Account - State		39,796	41,321	1,415	26	17,431	21	5	100,015
		Motor Vehicle Account - Federal		8,273	0	0	0	0	0	0	8,273
		Motor Vehicle Account - Local		85	79	0	0	0	0	0	164
		Transportation 2003 (Nickel) Account - State		1,052	0	0	0	0	0	0	1,052

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total	
I-5, SW Washington - Corridor Improvements					57,403	75,196	25,270	0	0	0	0	157,869
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	7,722	65,447	25,270	0	0	0	0	98,439	
		Motor Vehicle Account - Local		0	8,791	6,210	0	0	0	0	15,001	
		Transportation 2003 (Nickel) Account - State		7,722	56,656	19,060	0	0	0	0	83,438	
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	22,606	1,321	0	0	0	0	0	23,927	
		2005 Transportation Partnership Account - State		11,505	1,209	0	0	0	0	0	12,714	
		Motor Vehicle Account - Fd STP (Stim Package)		8,200	0	0	0	0	0	0	8,200	
		Motor Vehicle Account - Federal		2,864	0	0	0	0	0	0	2,864	
		Motor Vehicle Account - Local		37	112	0	0	0	0	0	149	
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	27,075	8,428	0	0	0	0	0	35,503	
		2005 Transportation Partnership Account - State		24,268	8,233	0	0	0	0	0	32,501	
		Motor Vehicle Account - Local		2,807	195	0	0	0	0	0	3,002	
I-5, Vancouver - Columbia River Crossing					125,353	92,262	0	0	0	0	0	217,615
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	125,353	92,262	0	0	0	0	0	217,615	
		2005 Transportation Partnership Account - State		40,660	7,423	0	0	0	0	0	48,083	
		Motor Vehicle Account - Federal		28,923	54,461	0	0	0	0	0	83,384	
		Motor Vehicle Account - Local		55,695	29,548	0	0	0	0	0	85,243	
		Motor Vehicle Account - State		75	830	0	0	0	0	0	905	
I-5, Whatcom/Skagit County - Improvements					29,666	4,187	0	0	0	0	0	33,853
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	19,150	3,207	0	0	0	0	0	22,357	
		2005 Transportation Partnership Account - State		6,822	3,207	0	0	0	0	0	10,029	
		Motor Vehicle Account - Federal		7,353	0	0	0	0	0	0	7,353	
		Motor Vehicle Account - State		4,975	0	0	0	0	0	0	4,975	
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	10	10,516	980	0	0	0	0	0	11,496	
		2005 Transportation Partnership Account - State		6,151	0	0	0	0	0	0	6,151	
		Motor Vehicle Account - Local		4,365	980	0	0	0	0	0	5,345	
SR 9, Skagit/Whatcom County - Improvements					17,715	57	0	0	0	0	0	17,772
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	17,715	57	0	0	0	0	0	17,772	
		Motor Vehicle Account - State		1,651	57	0	0	0	0	0	1,708	
		Transportation 2003 (Nickel) Account - State		16,064	0	0	0	0	0	0	16,064	
SR 9, Snohomish County - Corridor Improvements					165,388	68,207	21,809	3,968	0	0	26,061	285,433
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	23,756	5	0	0	0	0	0	23,761	
		Motor Vehicle Account - Local		79	0	0	0	0	0	0	79	
		Motor Vehicle Account - State		12,016	5	0	0	0	0	0	12,021	
		Transportation 2003 (Nickel) Account - State		11,661	0	0	0	0	0	0	11,661	

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009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	19,787	42,681	3,825	249	0	0	18,214	84,756
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		132	43	1	0	0	0	0	176
		Transportation 2003 (Nickel) Account - State		19,653	42,638	3,824	249	0	0	18,214	84,578
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	4,415	726	0	0	0	0	0	5,141
		Motor Vehicle Account - Federal		872	0	0	0	0	0	0	872
		Motor Vehicle Account - Local		6	0	0	0	0	0	0	6
		Motor Vehicle Account - State		23	0	0	0	0	0	0	23
		Transportation 2003 (Nickel) Account - State		3,514	726	0	0	0	0	0	4,240
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	31,085	27	0	0	0	0	0	31,112
		Motor Vehicle Account - Local		2,525	0	0	0	0	0	0	2,525
		Motor Vehicle Account - State		2,022	0	0	0	0	0	0	2,022
		Transportation 2003 (Nickel) Account - State		26,538	27	0	0	0	0	0	26,565
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	6,183	155	0	0	0	0	0	6,338
		2005 Transportation Partnership Account - State		6,182	155	0	0	0	0	0	6,337
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	28,676	1,365	0	0	0	0	0	30,041
		2005 Transportation Partnership Account - State		24,043	954	0	0	0	0	0	24,997
		Motor Vehicle Account - Federal		4,572	395	0	0	0	0	0	4,967
		Motor Vehicle Account - Local		21	0	0	0	0	0	0	21
		Motor Vehicle Account - State		41	15	0	0	0	0	0	56
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	11,270	1,639	5	0	0	0	0	12,914
		2005 Transportation Partnership Account - State		11,270	1,639	5	0	0	0	0	12,914
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	15,338	5,717	7,582	0	0	0	0	28,637
		2005 Transportation Partnership Account - State		14,145	5,691	3,457	0	0	0	0	23,292
		Motor Vehicle Account - Local		1,194	26	4,126	0	0	0	0	5,345
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	0	7,847	7,847
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	38, 39	34	2,588	10,371	3,719	0	0	0	16,712
		2005 Transportation Partnership Account - State		34	2,588	10,371	3,719	0	0	0	16,712
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	1,702	0	0	0	0	0	0	1,702
		Motor Vehicle Account - Local		310	0	0	0	0	0	0	310
		Motor Vehicle Account - State		511	0	0	0	0	0	0	511
		Transportation 2003 (Nickel) Account - State		881	0	0	0	0	0	0	881

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009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	39	2,259	13,304	26	0	0	0	0	15,589
		2005 Transportation Partnership Account - State		2,253	12,814	25	0	0	0	0	15,092
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		4	490	1	0	0	0	0	495
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	39	16,628	0	0	0	0	0	0	16,628
		Motor Vehicle Account - Federal		1,477	0	0	0	0	0	0	1,477
		Motor Vehicle Account - Local		82	0	0	0	0	0	0	82
		Motor Vehicle Account - State		1,881	0	0	0	0	0	0	1,881
		Transportation 2003 (Nickel) Account - State		13,188	0	0	0	0	0	0	13,188
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	39	1,702	0	0	0	0	0	0	1,702
		Motor Vehicle Account - Federal		138	0	0	0	0	0	0	138
		Motor Vehicle Account - State		125	0	0	0	0	0	0	125
		Transportation 2003 (Nickel) Account - State		1,439	0	0	0	0	0	0	1,439
009	100931C	SR 9/268th St Intersection - Add Turn Lane	10, 39	2,553	0	0	0	0	0	0	2,553
		Motor Vehicle Account - Federal		368	0	0	0	0	0	0	368
		Motor Vehicle Account - Local		21	0	0	0	0	0	0	21
		Motor Vehicle Account - State		464	0	0	0	0	0	0	464
		Transportation 2003 (Nickel) Account - State		1,700	0	0	0	0	0	0	1,700
US 12, Tri-Cities to Walla Walla - Corridor Improvements				73,712	12,906	115	0	0	0	0	86,733
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	50,861	903	115	0	0	0	0	51,879
		2005 Transportation Partnership Account - State		36,643	512	115	0	0	0	0	37,270
		Motor Vehicle Account - Federal		13,312	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		146	16	0	0	0	0	0	162
		Motor Vehicle Account - State		213	0	0	0	0	0	0	213
		Transportation 2003 (Nickel) Account - State		547	375	0	0	0	0	0	922
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	16	12,081	17	0	0	0	0	0	12,098
		Motor Vehicle Account - Federal		150	0	0	0	0	0	0	150
		Motor Vehicle Account - Local		255	0	0	0	0	0	0	255
		Transportation 2003 (Nickel) Account - State		11,676	17	0	0	0	0	0	11,693
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	16	801	0	0	0	0	0	0	801
		Transportation 2003 (Nickel) Account - State		801	0	0	0	0	0	0	801
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	9,969	11,986	0	0	0	0	0	21,955
		2005 Transportation Partnership Account - State		9,888	11,846	0	0	0	0	0	21,734
		Motor Vehicle Account - Local		6	140	0	0	0	0	0	146
		Motor Vehicle Account - State		75	0	0	0	0	0	0	75

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US 12, Yakima Area - Improvements				1,355	5	0	0	0	0	37,084	38,444
012	501208J	US 12/Old Naches Highway - Build Interchange	14	1,355	5	0	0	0	0	37,084	38,444
		Motor Vehicle Account - Federal		0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		271	5	0	0	0	0	0	276
		Motor Vehicle Account - State		767	0	0	0	0	0	14	781
		Transportation 2003 (Nickel) Account - State		317	0	0	0	0	0	36,798	37,115
SR 14, Clark/Skamania County - Corridor Improvements				12,848	36,368	522	0	0	0	0	49,738
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	12,848	36,368	522	0	0	0	0	49,738
		2005 Transportation Partnership Account - State		12,805	36,194	520	0	0	0	0	49,519
		Motor Vehicle Account - Local		43	174	2	0	0	0	0	219
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements				22,580	1	0	0	0	0	0	22,581
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	26	22,580	1	0	0	0	0	0	22,581
		Motor Vehicle Account - State		108	0	0	0	0	0	0	108
		Transportation 2003 (Nickel) Account - State		22,472	1	0	0	0	0	0	22,473
SR 17, Moses Lake Vicinity - Improvements				4,053	138	0	0	0	0	0	4,191
017	201700C	SR 17/Moses Lake to Ephrata - Widening	13	3,445	17	0	0	0	0	0	3,462
		2005 Transportation Partnership Account - State		3,445	17	0	0	0	0	0	3,462
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	607	40	0	0	0	0	0	647
		2005 Transportation Partnership Account - State		607	40	0	0	0	0	0	647
017	201701G	SR 17/Adams Co Line - Access Control	09	1	81	0	0	0	0	0	82
		2005 Transportation Partnership Account - State		1	81	0	0	0	0	0	82
SR 18, Auburn to I-90 - Corridor Widening				199,749	2,089	27	25	0	0	0	201,890
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	05, 47	67,944	0	0	0	0	0	0	67,944
		Motor Vehicle Account - Federal		10	0	0	0	0	0	0	10
		Motor Vehicle Account - Local		548	0	0	0	0	0	0	548
		Motor Vehicle Account - State		20,545	0	0	0	0	0	0	20,545
		Special Category C Account - St Restricted		43,144	0	0	0	0	0	0	43,144
		Transportation 2003 (Nickel) Account - State		3,697	0	0	0	0	0	0	3,697
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	126,721	1,126	27	25	0	0	0	127,899
		Motor Vehicle Account - Federal		45,014	20	0	0	0	0	0	45,034
		Motor Vehicle Account - Local		59	51	0	0	0	0	0	110
		Motor Vehicle Account - State		3,774	833	27	25	0	0	0	4,659
		Special Category C Account - St Restricted		72,198	124	0	0	0	0	0	72,322
		Transportation 2003 (Nickel) Account - State		5,676	98	0	0	0	0	0	5,774

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018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	2,555	470	0	0	0	0	0	3,025
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 (Nickel) Account - State		2,533	470	0	0	0	0	0	3,003
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	2,529	493	0	0	0	0	0	3,022
		Motor Vehicle Account - State		20	0	0	0	0	0	0	20
		Transportation 2003 (Nickel) Account - State		2,509	493	0	0	0	0	0	3,002
SR 20, Island County - Safety Improvements				8,407	0	0	0	0	0	0	8,407
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	8,407	0	0	0	0	0	0	8,407
		Motor Vehicle Account - Federal		2,797	0	0	0	0	0	0	2,797
		Motor Vehicle Account - State		993	0	0	0	0	0	0	993
		Transportation 2003 (Nickel) Account - State		4,617	0	0	0	0	0	0	4,617
SR 20, West Skagit County - Improvements				132,662	599	31	0	0	0	21,874	155,166
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10, 40	28,950	281	0	0	0	0	0	29,231
		Motor Vehicle Account - Federal		4,995	0	0	0	0	0	0	4,995
		Motor Vehicle Account - Local		2,666	6	0	0	0	0	0	2,672
		Motor Vehicle Account - State		210	0	0	0	0	0	0	210
		Transportation 2003 (Nickel) Account - State		21,079	275	0	0	0	0	0	21,354
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	10, 40	1,344	0	0	0	0	0	21,874	23,218
		2005 Transportation Partnership Account - State		1,344	0	0	0	0	0	21,874	23,218
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	102,368	318	31	0	0	0	0	102,717
		Motor Vehicle Account - Federal		3,200	0	0	0	0	0	0	3,200
		Motor Vehicle Account - Local		2,609	58	7	0	0	0	0	2,674
		Motor Vehicle Account - State		4,960	0	0	0	0	0	0	4,960
		Transportation 2003 (Nickel) Account - State		91,599	260	24	0	0	0	0	91,883
SR 24, Yakima to Hanford - Improvements				54,654	21	0	0	0	0	0	54,675
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	13, 14, 15	50,501	21	0	0	0	0	0	50,522
		Motor Vehicle Account - Federal		8,402	1	0	0	0	0	0	8,403
		Motor Vehicle Account - Local		4,484	0	0	0	0	0	0	4,484
		Motor Vehicle Account - State		985	0	0	0	0	0	0	985
		Transportation 2003 (Nickel) Account - State		36,630	20	0	0	0	0	0	36,650
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	08, 15	4,153	0	0	0	0	0	0	4,153
		2005 Transportation Partnership Account - State		4,153	0	0	0	0	0	0	4,153
SR 28/285, Wenatchee Area - Improvements				43,837	45,153	5,688	2,997	0	0	0	97,675

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	22,380	32,284	0	0	0	0	0	54,664
		2005 Transportation Partnership Account - State		22,374	32,162	0	0	0	0	0	54,536
		Motor Vehicle Account - Local		6	122	0	0	0	0	0	128
028	202801J	SR 28/E Wenatchee - Access Control	12	0	10	36	2,997	0	0	0	3,043
		2005 Transportation Partnership Account - State		0	10	36	2,997	0	0	0	3,043
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	17,201	369	0	0	0	0	0	17,570
		2005 Transportation Partnership Account - State		17,190	369	0	0	0	0	0	17,559
		Motor Vehicle Account - Local		11	0	0	0	0	0	0	11
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	4,256	12,490	5,652	0	0	0	0	22,398
		2005 Transportation Partnership Account - State		793	12,352	5,652	0	0	0	0	18,797
		Motor Vehicle Account - Federal		3,463	138	0	0	0	0	0	3,601
I-82, Yakima Area - Improvements				27,591	6,993	0	0	0	0	0	34,584
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	14	27,591	6,993	0	0	0	0	0	34,584
		2005 Transportation Partnership Account - State		5,072	3,420	0	0	0	0	0	8,492
		Motor Vehicle Account - Fd STP (Stim Package)		17,711	1,942	0	0	0	0	0	19,653
		Motor Vehicle Account - Federal		2,048	493	0	0	0	0	0	2,541
		Motor Vehicle Account - Local		1,646	4	0	0	0	0	0	1,650
		Motor Vehicle Account - State		1,114	1,134	0	0	0	0	0	2,248
I-90, Snoqualmie Pass - Corridor Improvements				122,760	151,952	125,520	102,841	2,602	1,021	44,714	551,410
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	122,760	151,952	125,520	102,841	2,602	1,021	44,714	551,410
		2005 Transportation Partnership Account - State		122,760	151,952	125,520	102,841	2,602	1,021	44,714	551,410
I-90, Western Washington - Improvements				34,486	6,675	0	0	0	0	0	41,161
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	37, 41	34,486	6,675	0	0	0	0	0	41,161
		2005 Transportation Partnership Account - State		5,522	510	0	0	0	0	0	6,032
		Motor Vehicle Account - Fd STP (Stim Package)		7,457	0	0	0	0	0	0	7,457
		Motor Vehicle Account - Federal		6,633	5,933	0	0	0	0	0	12,566
		Motor Vehicle Account - State		45	0	0	0	0	0	0	45
		Transportation 2003 (Nickel) Account - State		14,829	232	0	0	0	0	0	15,061
US 97, Chelan Falls to Toppenish - Safety Improvements				2,507	70	0	0	0	0	0	2,577
097	209703E	US 97/Blewett Pass - Add Passing Lane	13	1,645	38	0	0	0	0	0	1,683
		2005 Transportation Partnership Account - State		1,645	38	0	0	0	0	0	1,683

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	12	862	32	0	0	0	0	0	894
		2005 Transportation Partnership Account - State		135	0	0	0	0	0	0	135
		Motor Vehicle Account - Fd STP (Stim Package)		679	0	0	0	0	0	0	679
		Motor Vehicle Account - State		48	32	0	0	0	0	0	80
SR 99, Federal Way - HOV & Corridor Improvements				14,633	20	0	0	0	0	0	14,653
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	30	14,633	20	0	0	0	0	0	14,653
		Motor Vehicle Account - Federal		201	0	0	0	0	0	0	201
		Motor Vehicle Account - Local		372	0	0	0	0	0	0	372
		Motor Vehicle Account - State		42	0	0	0	0	0	0	42
		Transportation 2003 (Nickel) Account - State		14,018	20	0	0	0	0	0	14,038
SR 99, Seattle - Alaskan Way Viaduct				818,713	986,338	825,914	513,467	0	0	0	3,144,432
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	818,713	986,338	825,914	513,467	0	0	0	3,144,432
		2005 Transportation Partnership Account - State		446,653	531,381	496,866	30,760	0	0	0	1,505,660
		AWV Tolling		0	0	118,179	81,822	0	0	0	200,001
		Motor Vehicle Account - Federal		221,163	351,347	103,625	26,300	0	0	0	702,435
		Motor Vehicle Account - Local		6,055	41,178	10,000	281,000	0	0	0	338,233
		Motor Vehicle Account - State		0	34,702	0	0	0	0	0	34,702
		Multimodal Account - State		0	0	52,049	87,251	0	0	0	139,300
		Transportation 2003 (Nickel) Account - State		144,842	27,730	45,195	6,334	0	0	0	224,101
SR 99, Shoreline - HOV & Corridor Improvements				20,026	0	0	0	0	0	0	20,026
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	20,026	0	0	0	0	0	0	20,026
		2005 Transportation Partnership Account - State		10,000	0	0	0	0	0	0	10,000
		Transportation 2003 (Nickel) Account - State		10,026	0	0	0	0	0	0	10,026
US 101/104/112, Olympic Peninsula/SW WA - Improvements				9,402	310	0	0	0	0	4,481	14,193
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	943	0	0	0	0	0	2,279	3,222
		Motor Vehicle Account - Federal		87	0	0	0	0	0	0	87
		Motor Vehicle Account - State		555	0	0	0	0	0	297	852
		Transportation 2003 (Nickel) Account - State		301	0	0	0	0	0	1,982	2,283
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	387	0	0	0	0	0	2,202	2,589
		Motor Vehicle Account - State		105	0	0	0	0	0	0	105
		Transportation 2003 (Nickel) Account - State		282	0	0	0	0	0	2,202	2,484
101	310116D	US 101/Lynch Road - Safety Improvements	35	693	310	0	0	0	0	0	1,003
		2005 Transportation Partnership Account - State		693	310	0	0	0	0	0	1,003

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	3,869	0	0	0	0	0	0	3,869
		2005 Transportation Partnership Account - State		3,869	0	0	0	0	0	0	3,869
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	24	3,510	0	0	0	0	0	0	3,510
		Motor Vehicle Account - Federal		514	0	0	0	0	0	0	514
		Motor Vehicle Account - State		478	0	0	0	0	0	0	478
		Transportation 2003 (Nickel) Account - State		2,518	0	0	0	0	0	0	2,518
SR 161, Pierce County - Corridor Improvements				53,456	20,272	0	0	0	0	31,386	105,114
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	25, 30, 31	25,996	52	0	0	0	0	0	26,048
		Motor Vehicle Account - Local		685	0	0	0	0	0	0	685
		Motor Vehicle Account - State		3,920	0	0	0	0	0	0	3,920
		Transportation 2003 (Nickel) Account - State		21,391	52	0	0	0	0	0	21,443
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	31	2,800	0	0	0	0	0	0	2,800
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
		Motor Vehicle Account - Local		44	0	0	0	0	0	0	44
		Motor Vehicle Account - State		79	0	0	0	0	0	0	79
		Transportation 2003 (Nickel) Account - State		2,676	0	0	0	0	0	0	2,676
161	316118A	SR 161/24th St E to Jovita - Add Lanes	25, 31	24,452	15,541	0	0	0	0	0	39,993
		Motor Vehicle Account - Local		10	254	0	0	0	0	0	264
		Motor Vehicle Account - State		2,108	0	0	0	0	0	0	2,108
		Transportation 2003 (Nickel) Account - State		22,334	15,287	0	0	0	0	0	37,621
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	10,000	10,000
		Special Category C Account - St Restricted		0	0	0	0	0	0	1,532	1,532
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	9,719	9,719
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	02	208	4,679	0	0	0	0	0	4,887
		2005 Transportation Partnership Account - State		208	4,679	0	0	0	0	0	4,887
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot				68,304	3,271	11,126	61,371	433	0	0	144,505
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	11, 30, 33, 47	43,672	9	0	0	0	0	0	43,681
		Transportation 2003 (Nickel) Account - State		43,672	9	0	0	0	0	0	43,681
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	18,464	350	0	0	0	0	0	18,814
		2005 Transportation Partnership Account - State		13,330	346	0	0	0	0	0	13,676
		Motor Vehicle Account - Federal		5,134	4	0	0	0	0	0	5,138

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 31, 33, 47	6,168	2,912	11,126	61,371	433	0	0	82,010
		2005 Transportation Partnership Account - State		6,168	2,912	11,126	61,371	433	0	0	82,010
SR 167, Tacoma to Puyallup - New Freeway				128,947	2,311	0	0	0	0	0	131,258
167	316712A	SR 167/SR 509 to SR 161 - EIS	25, 27	19,896	0	0	0	0	0	0	19,896
		Motor Vehicle Account - Federal		12,532	0	0	0	0	0	0	12,532
		Motor Vehicle Account - Local		487	0	0	0	0	0	0	487
		Motor Vehicle Account - State		5,486	0	0	0	0	0	0	5,486
		Transportation 2003 (Nickel) Account - State		1,391	0	0	0	0	0	0	1,391
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	109,051	2,311	0	0	0	0	0	111,362
		2005 Transportation Partnership Account - State		68,008	2,194	0	0	0	0	0	70,202
		Transportation 2003 (Nickel) Account - State		41,043	117	0	0	0	0	0	41,160
SR 169, Renton to Enumclaw - Safety Improvements				5,253	14	0	0	0	0	0	5,267
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	05, 47	2,433	14	0	0	0	0	0	2,447
		2005 Transportation Partnership Account - State		1,347	14	0	0	0	0	0	1,361
		Motor Vehicle Account - Local		442	0	0	0	0	0	0	442
		Motor Vehicle Account - State		644	0	0	0	0	0	0	644
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	05, 11, 41	2,820	0	0	0	0	0	0	2,820
		2005 Transportation Partnership Account - State		2,500	0	0	0	0	0	0	2,500
		Motor Vehicle Account - State		320	0	0	0	0	0	0	320
SR 202, Redmond to Fall City - Corridor Improvements				4,379	0	0	0	0	0	0	4,379
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	05, 45	1,210	0	0	0	0	0	0	1,210
		Motor Vehicle Account - Federal		315	0	0	0	0	0	0	315
		Motor Vehicle Account - Local		285	0	0	0	0	0	0	285
		Motor Vehicle Account - State		130	0	0	0	0	0	0	130
		Transportation 2003 (Nickel) Account - State		480	0	0	0	0	0	0	480
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	05	3,169	0	0	0	0	0	0	3,169
		Motor Vehicle Account - Federal		321	0	0	0	0	0	0	321
		Motor Vehicle Account - State		76	0	0	0	0	0	0	76
		Transportation 2003 (Nickel) Account - State		2,772	0	0	0	0	0	0	2,772
I-205, Vancouver Area - Corridor Improvements				22,081	3,862	33,244	54,065	0	0	0	113,252
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	10,631	0	0	0	0	0	0	10,631
		Motor Vehicle Account - Local		229	0	0	0	0	0	0	229
		Transportation 2003 (Nickel) Account - State		10,402	0	0	0	0	0	0	10,402

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	17, 49	8,446	0	0	0	0	0	0	8,446
		2005 Transportation Partnership Account - State		8,446	0	0	0	0	0	0	8,446
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17, 49	3,004	3,862	33,244	54,065	0	0	0	94,175
		2005 Transportation Partnership Account - State		3,004	3,862	33,244	54,065	0	0	0	94,175
SR 240, Richland Vicinity - Corridor Improvements				72,701	293	96	0	0	0	0	73,090
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	08	9,490	0	0	0	0	0	0	9,490
		2005 Transportation Partnership Account - State		9,490	0	0	0	0	0	0	9,490
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	22,463	4	0	0	0	0	0	22,467
		Motor Vehicle Account - Federal		8,520	3	0	0	0	0	0	8,523
		Motor Vehicle Account - State		2,418	1	0	0	0	0	0	2,419
		Transportation 2003 (Nickel) Account - State		11,525	0	0	0	0	0	0	11,525
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	40,748	289	96	0	0	0	0	41,133
		Motor Vehicle Account - Local		186	0	0	0	0	0	0	186
		Motor Vehicle Account - State		1,102	0	0	0	0	0	0	1,102
		Transportation 2003 (Nickel) Account - State		39,460	289	96	0	0	0	0	39,845
SR 270, Pullman to Idaho State Line - Corridor Improvements				31,187	0	0	0	0	0	0	31,187
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	09	31,187	0	0	0	0	0	0	31,187
		Motor Vehicle Account - Federal		409	0	0	0	0	0	0	409
		Motor Vehicle Account - Local		180	0	0	0	0	0	0	180
		Motor Vehicle Account - State		2,132	0	0	0	0	0	0	2,132
		Transportation 2003 (Nickel) Account - State		28,466	0	0	0	0	0	0	28,466
SR 302, Purdy Vicinity - Corridor Improvements				3,034	2,007	3,246	741	0	0	0	9,028
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	26	710	1,830	3,246	741	0	0	0	6,527
		2005 Transportation Partnership Account - State		710	1,830	3,246	741	0	0	0	6,527
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26, 35	2,324	177	0	0	0	0	0	2,501
		2005 Transportation Partnership Account - State		2,324	177	0	0	0	0	0	2,501
US 395, Spokane - North Spokane Corridor				352,191	110,418	49,647	26,048	4,447	47	0	542,798
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	179,087	30,802	0	0	0	0	0	209,889
		Motor Vehicle Account - Fd STP (Stim Package)		7,847	27,154	0	0	0	0	0	35,001
		Motor Vehicle Account - Local		192	0	0	0	0	0	0	192
		Motor Vehicle Account - State		5	0	0	0	0	0	0	5
		Special Category C Account - St Restricted		8,600	0	0	0	0	0	0	8,600
		Transportation 2003 (Nickel) Account - State		162,443	3,648	0	0	0	0	0	166,091

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	99,683	28,146	46	47	47	47	0	128,016
		Motor Vehicle Account - Local		81	0	0	0	0	0	0	81
		Motor Vehicle Account - State		249	0	0	0	0	0	0	249
		Special Category C Account - St Restricted		30,349	0	0	0	0	0	0	30,349
		Transportation 2003 (Nickel) Account - State		69,004	28,146	46	47	47	47	0	97,337
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	73,421	51,470	49,601	26,001	4,400	0	0	204,893
		2005 Transportation Partnership Account - State		54,490	9,508	420	16,000	0	0	0	80,418
		Motor Vehicle Account - Federal		6,498	27,210	34,031	10,001	4,400	0	0	82,140
		Motor Vehicle Account - State		105	1	0	0	0	0	0	106
		Multimodal Account - State		0	0	8,000	0	0	0	0	8,000
		Special Category C Account - St Restricted		12,328	0	0	0	0	0	0	12,328
		Transportation 2003 (Nickel) Account - State		0	14,751	7,150	0	0	0	0	21,901
I-405, Lynnwood to Tukwila - Corridor Improvements				908,018	269,143	168,295	1,266	296	58	208,833	1,555,909
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	18,842	1	0	0	0	0	0	18,843
		2005 Transportation Partnership Account - State		18,605	0	0	0	0	0	0	18,605
		Motor Vehicle Account - Local		237	1	0	0	0	0	0	238
405	840502B	I-405/SR 181 to SR 167 - Widening	11	138,963	2,478	428	344	256	58	0	142,527
		2005 Transportation Partnership Account - State		54,799	0	0	0	0	0	0	54,799
		Motor Vehicle Account - Local		822	597	214	172	128	29	0	1,962
		Transportation 2003 (Nickel) Account - State		83,342	1,881	214	172	128	29	0	85,766
405	840503A	I-405/I-5 to SR 181 - Widening	11	21,942	49	0	0	0	0	0	21,991
		2005 Transportation Partnership Account - State		21,942	49	0	0	0	0	0	21,991
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	5,497	0	0	0	0	0	144,509	150,006
		2005 Transportation Partnership Account - State		5,497	0	0	0	0	0	139,308	144,805
		Special Category C Account - St Restricted		0	0	0	0	0	0	5,201	5,201
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	19,957	0	0	0	0	0	0	19,957
		2005 Transportation Partnership Account - State		19,957	0	0	0	0	0	0	19,957
405	840541F	I-405/I-90 to SE 8th St - Widening	41	173,690	999	5,088	62	30	0	0	179,869
		Motor Vehicle Account - Federal		1,881	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		465	0	0	0	0	0	0	465
		Transportation 2003 (Nickel) Account - State		171,344	999	5,088	62	30	0	0	177,523
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	155,184	69,203	35	41	10	0	0	224,473
		2005 Transportation Partnership Account - State		77,054	13,091	35	41	10	0	0	90,231
		Motor Vehicle Account - Fd STP (Stim Package)		78,097	1,874	0	0	0	0	0	79,971
		Motor Vehicle Account - Federal		4	54,077	0	0	0	0	0	54,081
		Motor Vehicle Account - Local		29	161	0	0	0	0	0	190

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total			
405	840552A	I-405/NE 10th St - Bridge Crossing	41	62,872	433	0	0	0	0	0	63,305			
		2005 Transportation Partnership Account - State		51,042	433	0	0	0	0	51,475				
		Motor Vehicle Account - Federal		9,629	0	0	0	0	0	9,629				
		Motor Vehicle Account - Local		2,201	0	0	0	0	0	2,201				
405	840561A	I-405/SR 520 to SR 522 - Widening	01, 41, 45, 48	81,169	27	0	0	0	0	0	81,196			
		Transportation 2003 (Nickel) Account - State		81,169	27	0	0	0	0	81,196				
405	840567B	I-405/NE 132nd St - New Interchange	01, 45	0	0	0	0	0	0	48,500	48,500			
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	48,500	48,500			
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	158,557	7,892	81	19	0	0	0	166,549			
		2005 Transportation Partnership Account - State		116,588	1,846	48	16	0	0	118,498				
		Motor Vehicle Account - Federal		12,138	5,608	33	3	0	0	17,782				
		Motor Vehicle Account - Local		195	0	0	0	0	0	195				
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	71,345	188,061	162,663	800	0	0	0	422,869			
		2005 Transportation Partnership Account - State		30,379	137,022	120,908	800	0	0	289,109				
		Motor Vehicle Account - Fd STP (Stim Package)		22,992	0	0	0	0	0	22,992				
		Motor Vehicle Account - Federal		721	0	0	0	0	0	721				
		Motor Vehicle Account - Local		22	416	0	0	0	0	438				
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	11, 37, 41	0	0	0	0	0	0	15,824	15,824			
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,824	15,824			
		SR 410, Bonney Lake Vicinity - Corridor Widening			16,778	2,321	0	0	0	0	0	19,099		
		410		341015A	SR 410/214th Ave E to 234th - Add Lanes	31	16,778	2,321	0	0	0	0	0	19,099
					2005 Transportation Partnership Account - State		7,491	1,817	0	0	0	0	9,308	
Motor Vehicle Account - Local	898		305		0		0	0	0	1,203				
Motor Vehicle Account - State	2,599		0		0		0	0	0	2,599				
SR 500, Vancouver to	Orchards - Corridor Improvements			12,698	35,097	275	0	0	0	0	48,070			
		500	450000A	SR 500/St Johns Blvd - Build Interchange	49	12,698	35,097	275	0	0	0	48,070		
				2005 Transportation Partnership Account - State		4,567	12,783	254	0	0	0	17,604		
				Motor Vehicle Account - Federal		8,011	22,055	20	0	0	0	30,086		
Motor Vehicle Account - Local	0	259	1	0	0	0	260							
Motor Vehicle Account - State	120	0	0	0	0	0	120							

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total	
SR 502, I-5 to Battle Ground - Corridor Improvements					65,222	38,852	36,000	233	0	0	0	140,307
005	400599R	I-5/SR 502 Interchange - Build Interchange	17, 18	52,230	291	0	0	0	0	0	52,521	
		Motor Vehicle Account - Local		379	0	0	0	0	0	0	379	
		Transportation 2003 (Nickel) Account - State		51,851	291	0	0	0	0	0	52,142	
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	18	12,992	38,561	36,000	233	0	0	0	87,786	
		2005 Transportation Partnership Account - State		5,570	38,108	35,909	233	0	0	0	79,820	
		Motor Vehicle Account - State		200	0	0	0	0	0	0	200	
		Transportation 2003 (Nickel) Account - State		7,222	453	91	0	0	0	0	7,766	
SR 503, Battle Ground to Vancouver - Improvements					6,501	475	0	0	0	0	0	6,976
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	280	473	0	0	0	0	0	753	
		2005 Transportation Partnership Account - State		271	473	0	0	0	0	0	744	
		Motor Vehicle Account - Local		9	0	0	0	0	0	0	9	
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	6,221	2	0	0	0	0	0	6,223	
		2005 Transportation Partnership Account - State		5,971	2	0	0	0	0	0	5,973	
		Motor Vehicle Account - State		250	0	0	0	0	0	0	250	
SR 509, SeaTac to I-5 - Corridor Completion					60,303	1,235	0	0	0	0	0	61,538
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	30, 33	25,308	1,234	0	0	0	0	0	26,542	
		2005 Transportation Partnership Account - State		25,308	1,234	0	0	0	0	0	26,542	
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	34,995	1	0	0	0	0	0	34,996	
		Transportation 2003 (Nickel) Account - State		34,995	1	0	0	0	0	0	34,996	
SR 510, Yelm - New Freeway					28,827	2,257	0	0	0	0	4,860	35,944
510	351025A	SR 510/Yelm Loop - New Alignment	02	28,827	2,257	0	0	0	0	4,860	35,944	
		2005 Transportation Partnership Account - State		26,609	1,260	0	0	0	0	4,860	32,729	
		Motor Vehicle Account - Federal		804	997	0	0	0	0	0	1,801	
		Motor Vehicle Account - Local		213	0	0	0	0	0	0	213	
		Motor Vehicle Account - State		1,201	0	0	0	0	0	0	1,201	
SR 518, Burien to Tukwila - Corridor Improvements					39,068	2,595	0	0	0	0	0	41,663
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	5,605	226	0	0	0	0	0	5,831	
		2005 Transportation Partnership Account - State		3,339	226	0	0	0	0	0	3,565	
		Motor Vehicle Account - Federal		2,257	0	0	0	0	0	0	2,257	
		Motor Vehicle Account - State		9	0	0	0	0	0	0	9	
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	33,463	2,369	0	0	0	0	0	35,832	
		2005 Transportation Partnership Account - State		19,979	23	0	0	0	0	0	20,002	
		Motor Vehicle Account - Federal		5,902	0	0	0	0	0	0	5,902	
		Motor Vehicle Account - Local		7,582	2,346	0	0	0	0	0	9,928	

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SR 519, Seattle - Intermodal Improvements				82,593	178	0	0	0	0	0	82,771
519	851902A	SR 519/I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	82,593	178	0	0	0	0	0	82,771
		Freight Mobility Multimodal Account		3,441	0	0	0	0	0	0	3,441
		Motor Vehicle Account - Federal		855	0	0	0	0	0	0	855
		Motor Vehicle Account - Local		5,976	0	0	0	0	0	0	5,976
		Transportation 2003 (Nickel) Account - State		72,321	178	0	0	0	0	0	72,499
SR 520, Seattle to Redmond - Corridor Improvements				642,389	1,153,178	864,281	86,121	656	0	1	2,746,626
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	77,466	1,368	135	0	0	0	0	78,969
		Motor Vehicle Account - Local		137	0	0	0	0	0	0	137
		Transportation 2003 (Nickel) Account - State		77,329	1,368	135	0	0	0	0	78,832
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	496,733	1,132,690	864,146	86,121	656	0	1	2,580,347
		2005 Transportation Partnership Account - State		263,273	224,592	3,298	222	656	0	0	492,041
		Motor Vehicle Account - Federal		4,168	8,448	374,056	85,899	0	0	0	472,571
		Motor Vehicle Account - Local		0	1,364	1	0	0	0	0	1,365
		Motor Vehicle Account - State		2,575	0	0	0	0	0	0	2,575
		SR 520 Civil Penalties Account		0	0	0	0	0	0	1	1
		SR 520 Corridor Account		174,467	898,286	486,791	0	0	0	0	1,559,544
		Transportation 2003 (Nickel) Account - State		52,250	0	0	0	0	0	0	52,250
520	L1000033	Lake Washington Congestion Management	43, 48	68,190	19,120	0	0	0	0	0	87,310
		2005 Transportation Partnership Account - State		713	572	0	0	0	0	0	1,285
		Motor Vehicle Account - Federal		67,477	18,548	0	0	0	0	0	86,025
SR 522, Seattle to Monroe - Corridor Improvements				106,504	90,454	22,169	1,686	798	0	0	221,611
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 32, 46	22,508	54	0	0	0	0	0	22,562
		2005 Transportation Partnership Account - State		13,040	0	0	0	0	0	0	13,040
		Motor Vehicle Account - Federal		995	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		1,123	50	0	0	0	0	0	1,173
		Motor Vehicle Account - State		1,353	0	0	0	0	0	0	1,353
		Transportation 2003 (Nickel) Account - State		5,997	4	0	0	0	0	0	6,001
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	46,592	298	27	0	0	0	0	46,917
		2005 Transportation Partnership Account - State		9,506	298	27	0	0	0	0	9,831
		Motor Vehicle Account - Federal		5,460	0	0	0	0	0	0	5,460
		Motor Vehicle Account - Local		2	0	0	0	0	0	0	2
		Transportation 2003 (Nickel) Account - State		31,624	0	0	0	0	0	0	31,624

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522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	37,404	90,102	22,142	1,686	798	0	0	152,132
		Motor Vehicle Account - Local		241	19	4	1	1	0	0	266
		Transportation 2003 (Nickel) Account - State		37,163	90,083	22,138	1,685	797	0	0	151,866
SR 527, Everett to Bothell - Corridor Improvements				20,072	0	0	0	0	0	0	20,072
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	44	20,072	0	0	0	0	0	0	20,072
		Motor Vehicle Account - Local		1,520	0	0	0	0	0	0	1,520
		Motor Vehicle Account - State		133	0	0	0	0	0	0	133
		Transportation 2003 (Nickel) Account - State		18,419	0	0	0	0	0	0	18,419
SR 532, Camano Island to I-5 - Corridor Improvements				55,719	6,480	23,868	164	429	12	0	86,672
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	55,719	6,480	23,868	164	429	12	0	86,672
		2005 Transportation Partnership Account - State		48,116	1,866	23,868	164	429	12	0	74,455
		Motor Vehicle Account - Local		326	0	0	0	0	0	0	326
		Motor Vehicle Account - State		7,277	4,614	0	0	0	0	0	11,891
SR 539, Bellingham North - Corridor Improvements				100,214	3,151	239	38	24	8	0	103,674
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	100,214	3,151	239	38	24	8	0	103,674
		Motor Vehicle Account - State		1,579	0	0	0	0	0	0	1,579
		Transportation 2003 (Nickel) Account - State		98,635	3,151	239	38	24	8	0	102,095
SR 542, Bellingham Vicinity - Corridor Improvements				3,485	2,455	37	0	0	0	0	5,977
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	40, 42	3,485	2,455	37	0	0	0	0	5,977
		2005 Transportation Partnership Account - State		3,483	2,455	37	0	0	0	0	5,975
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
SR 543, Blaine Vicinity - Corridor Improvements				50,523	4	0	0	0	0	0	50,527
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	42	50,523	4	0	0	0	0	0	50,527
		Motor Vehicle Account - Federal		36,220	1	0	0	0	0	0	36,221
		Motor Vehicle Account - Local		201	0	0	0	0	0	0	201
		Motor Vehicle Account - State		563	0	0	0	0	0	0	563
		Transportation 2003 (Nickel) Account - State		13,539	3	0	0	0	0	0	13,542
SR 704, Lakewood Vicinity - New Freeway				22,615	342	0	0	0	0	17,946	40,903
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	22,615	342	0	0	0	0	17,946	40,903
		2005 Transportation Partnership Account - State		6,220	120	0	0	0	0	8,917	15,257
		Motor Vehicle Account - Federal		10,398	222	0	0	0	0	0	10,620
		Motor Vehicle Account - Local		25	0	0	0	0	0	0	25
		Transportation 2003 (Nickel) Account - State		5,972	0	0	0	0	0	9,029	15,001

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
SR 823, Selah Vicinity - Corridor Improvements					6,887	2,424	0	0	0	0	9,311
823	582301S	SR 823/Selah Vicinity - Re-route Highway	14	6,887	2,424	0	0	0	0	0	9,311
		2005 Transportation Partnership Account - State		6,886	2,419	0	0	0	0	0	9,305
		Motor Vehicle Account - Local		1	5	0	0	0	0	0	6
SR 900, Issaquah Vicinity - Corridor Widening					43,300	396	0	0	0	0	43,696
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	41	43,300	396	0	0	0	0	0	43,696
		Motor Vehicle Account - Federal		1,304	0	0	0	0	0	0	1,304
		Motor Vehicle Account - Local		10,631	49	0	0	0	0	0	10,680
		Motor Vehicle Account - State		6,213	0	0	0	0	0	0	6,213
		Transportation 2003 (Nickel) Account - State		25,152	347	0	0	0	0	0	25,499
Studies & System Analysis					14,902	107	0	0	0	0	15,009
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	10, 40	799	0	0	0	0	0	0	799
		2005 Transportation Partnership Account - State		799	0	0	0	0	0	0	799
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	18	235	0	0	0	0	0	0	235
		2005 Transportation Partnership Account - State		235	0	0	0	0	0	0	235
090	109061S	I-90/Issaquah to North Bend - Route Development Study	05, 41, 48	1,795	107	0	0	0	0	0	1,902
		2005 Transportation Partnership Account - State		1,795	107	0	0	0	0	0	1,902
101	310139C	US 101/West Olympia - Access Study	22	736	0	0	0	0	0	0	736
		2005 Transportation Partnership Account - State		502	0	0	0	0	0	0	502
		Motor Vehicle Account - Local		234	0	0	0	0	0	0	234
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	11, 30, 33, 37, 47	8,928	0	0	0	0	0	0	8,928
		Transportation 2003 (Nickel) Account - State		8,928	0	0	0	0	0	0	8,928
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	2,409	0	0	0	0	0	0	2,409
		2005 Transportation Partnership Account - State		2,409	0	0	0	0	0	0	2,409
Safety - Guard Rail/Bridge Rail Retrofit					29,069	223	3,075	1,330	0	0	33,697
999	099903M	Guardrail Retrofit Program (Nickel)	99	16,816	6	0	0	0	0	0	16,822
		Motor Vehicle Account - Federal		263	0	0	0	0	0	0	263
		Transportation 2003 (Nickel) Account - State		16,553	6	0	0	0	0	0	16,559
999	099903N	Bridge Rail Retrofit Program	99	12,253	217	3,075	1,330	0	0	0	16,875
		Motor Vehicle Account - Federal		2,448	157	2,901	1,318	0	0	0	6,824
		Motor Vehicle Account - State		119	35	96	0	0	0	0	250
		Transportation 2003 (Nickel) Account - State		9,686	25	78	12	0	0	0	9,801

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Safety - Interchange Improvements (New & Rebuilt)				45,529	331	43	0	0	0	0	45,903
002	200201E	US 2/US 97 Peshastin E - New Interchange	12	20,683	14	0	0	0	0	0	20,697
		Motor Vehicle Account - Local		57	0	0	0	0	0	0	57
		Transportation 2003 (Nickel) Account - State		20,626	14	0	0	0	0	0	20,640
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	9,859	210	43	0	0	0	0	10,112
		2005 Transportation Partnership Account - State		9,769	210	43	0	0	0	0	10,022
		Motor Vehicle Account - Local		90	0	0	0	0	0	0	90
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	08	14,987	107	0	0	0	0	0	15,094
		2005 Transportation Partnership Account - State		14,931	107	0	0	0	0	0	15,038
		Motor Vehicle Account - Local		56	0	0	0	0	0	0	56
Safety - Intersection & Spot Improvements				59,649	4,027	17	0	0	0	0	63,693
002	200201H	US 2/S of Orondo - Add Passing Lane	12	2,411	12	0	0	0	0	0	2,423
		2005 Transportation Partnership Account - State		2,411	12	0	0	0	0	0	2,423
002	200201J	US 2/East Wenatchee N - Access Control	12	10	355	0	0	0	0	0	365
		2005 Transportation Partnership Account - State		10	355	0	0	0	0	0	365
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04, 07	692	0	0	0	0	0	0	692
		2005 Transportation Partnership Account - State		692	0	0	0	0	0	0	692
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	6,683	0	0	0	0	0	0	6,683
		Motor Vehicle Account - Local		9	0	0	0	0	0	0	9
		Motor Vehicle Account - State		401	0	0	0	0	0	0	401
		Transportation 2003 (Nickel) Account - State		6,273	0	0	0	0	0	0	6,273
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	2,240	9	0	0	0	0	0	2,249
		Motor Vehicle Account - Federal		821	0	0	0	0	0	0	821
		Motor Vehicle Account - Local		260	0	0	0	0	0	0	260
		Motor Vehicle Account - State		345	9	0	0	0	0	0	354
		Transportation 2003 (Nickel) Account - State		814	0	0	0	0	0	0	814
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	42	46	0	0	0	0	0	0	46
		Motor Vehicle Account - Federal		11	0	0	0	0	0	0	11
		Motor Vehicle Account - State		1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		34	0	0	0	0	0	0	34

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	02, 29	20,912	0	0	0	0	0	0	20,912
		Motor Vehicle Account - Federal		2,474	0	0	0	0	0	0	2,474
		Motor Vehicle Account - Local		5,556	0	0	0	0	0	0	5,556
		Motor Vehicle Account - State		1,225	0	0	0	0	0	0	1,225
		Transportation 2003 (Nickel) Account - State		11,657	0	0	0	0	0	0	11,657
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09, 13	186	2	0	0	0	0	0	188
		2005 Transportation Partnership Account - State		186	2	0	0	0	0	0	188
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	15	1,833	2,714	0	0	0	0	0	4,547
		Motor Vehicle Account - Federal		65	211	0	0	0	0	0	276
		Motor Vehicle Account - Local		140	0	0	0	0	0	0	140
		Motor Vehicle Account - State		13	2	0	0	0	0	0	15
		Transportation 2003 (Nickel) Account - State		1,615	2,501	0	0	0	0	0	4,116
026	202601E	SR 26/Othello Vicinity - Install Lighting	09, 13	147	0	0	0	0	0	0	147
		2005 Transportation Partnership Account - State		146	0	0	0	0	0	0	146
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
026	202601I	SR 26/W of Othello - Add Passing Lane	09	957	66	0	0	0	0	0	1,023
		2005 Transportation Partnership Account - State		957	66	0	0	0	0	0	1,023
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	1,769	78	0	0	0	0	0	1,847
		Motor Vehicle Account - Federal		392	0	0	0	0	0	0	392
		Motor Vehicle Account - State		11	0	0	0	0	0	0	11
		Transportation 2003 (Nickel) Account - State		1,366	78	0	0	0	0	0	1,444
150	215004B	SR 150/W of Chelan - Install Lighting	12	172	2	0	0	0	0	0	174
		2005 Transportation Partnership Account - State		172	2	0	0	0	0	0	174
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	9,773	1	0	0	0	0	0	9,774
		Motor Vehicle Account - Federal		366	0	0	0	0	0	0	366
		Motor Vehicle Account - Local		1,488	0	0	0	0	0	0	1,488
		Motor Vehicle Account - State		955	1	0	0	0	0	0	956
		Transportation 2003 (Nickel) Account - State		6,964	0	0	0	0	0	0	6,964
203	120305G	SR 203/Corridor Safety Improvements - King County	05, 45	2,999	546	0	0	0	0	0	3,545
		2005 Transportation Partnership Account - State		2,999	546	0	0	0	0	0	3,545
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	3,599	0	0	0	0	0	0	3,599
		Motor Vehicle Account - Local		827	0	0	0	0	0	0	827
		Motor Vehicle Account - State		1,285	0	0	0	0	0	0	1,285
		Transportation 2003 (Nickel) Account - State		1,487	0	0	0	0	0	0	1,487

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	1,707	156	17	0	0	0	0	1,880
		2005 Transportation Partnership Account - State		1,707	156	17	0	0	0	0	1,880
243	224304B	SR 243/S of Mattawa - Install Lighting	13	125	85	0	0	0	0	0	210
		2005 Transportation Partnership Account - State		125	85	0	0	0	0	0	210
503	450306A	SR 503/Gabriel Rd Intersection	18	460	0	0	0	0	0	0	460
		2005 Transportation Partnership Account - State		339	0	0	0	0	0	0	339
		Motor Vehicle Account - State		121	0	0	0	0	0	0	121
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	47	2,290	0	0	0	0	0	0	2,290
		Motor Vehicle Account - Federal		333	0	0	0	0	0	0	333
		Motor Vehicle Account - Local		61	0	0	0	0	0	0	61
		Motor Vehicle Account - State		430	0	0	0	0	0	0	430
		Transportation 2003 (Nickel) Account - State		1,466	0	0	0	0	0	0	1,466
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	06, 09	558	0	0	0	0	0	0	558
		2005 Transportation Partnership Account - State		309	0	0	0	0	0	0	309
		Motor Vehicle Account - Local		249	0	0	0	0	0	0	249
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	12	80	1	0	0	0	0	0	81
		2005 Transportation Partnership Account - State		80	1	0	0	0	0	0	81
Safety - Median Cross Over Protection				2,703	0	0	0	0	0	0	2,703
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	01, 21, 38, 44	2,703	0	0	0	0	0	0	2,703
		Motor Vehicle Account - Federal		199	0	0	0	0	0	0	199
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 (Nickel) Account - State		2,482	0	0	0	0	0	0	2,482
Safety - Pedestrian & Bicycle Improvements				2,117	711	0	0	0	0	0	2,828
002	200200Z	US 2/Wenatchee - Build Trail Connection	12	1,802	1	0	0	0	0	0	1,803
		2005 Transportation Partnership Account - State		1,802	1	0	0	0	0	0	1,803
097	209703B	US 97/Brewster Vicinity - Install Lighting	12	156	17	0	0	0	0	0	173
		2005 Transportation Partnership Account - State		156	17	0	0	0	0	0	173
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	159	693	0	0	0	0	0	852
		2005 Transportation Partnership Account - State		159	693	0	0	0	0	0	852
Safety - Roadside Improvements				35,934	119	2	0	0	0	0	36,055
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	99	29,344	119	2	0	0	0	0	29,465
		2005 Transportation Partnership Account - State		29,140	119	2	0	0	0	0	29,261
		Motor Vehicle Account - Federal		200	0	0	0	0	0	0	200
		Motor Vehicle Account - Local		4	0	0	0	0	0	0	4

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	6,590	0	0	0	0	0	0	6,590
		2005 Transportation Partnership Account - State		1,189	0	0	0	0	0	0	1,189
		Motor Vehicle Account - Federal		5,358	0	0	0	0	0	0	5,358
		Motor Vehicle Account - State		43	0	0	0	0	0	0	43
Environmental - Fish Barrier Removal & Chronic Deficiencies				26,938	17,316	28,006	7,608	269	0	5,370	85,507
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	1,247	496	7,875	0	0	0	0	9,618
		2005 Transportation Partnership Account - State		1,247	496	7,175	0	0	0	0	8,918
		Motor Vehicle Account - Federal		0	0	700	0	0	0	0	700
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	760	0	0	0	0	0	5,370	6,130
		2005 Transportation Partnership Account - State		760	0	0	0	0	0	5,370	6,130
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	39	3,234	16	0	0	0	0	0	3,250
		2005 Transportation Partnership Account - State		3,234	16	0	0	0	0	0	3,250
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	2,793	2,207	223	10	0	0	0	5,233
		2005 Transportation Partnership Account - State		2,793	2,207	223	10	0	0	0	5,233
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	11,664	1,300	1,438	2,247	0	0	0	16,649
		2005 Transportation Partnership Account - State		11,557	1,299	1,438	2,247	0	0	0	16,541
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		105	1	0	0	0	0	0	106
998	099955F	Fish Passage Barriers (TPA)	99	7,240	13,297	18,470	5,351	269	0	0	44,627
		2005 Transportation Partnership Account - State		5,304	8,748	2,346	3,062	269	0	0	19,729
		Motor Vehicle Account - Federal		1,914	4,148	15,813	2,243	0	0	0	24,118
		Motor Vehicle Account - Local		0	12	0	0	0	0	0	12
		Motor Vehicle Account - State		22	389	311	46	0	0	0	768
Environmental - Noise Walls & Noise Mitigation				23,154	4,342	535	1	0	0	0	28,032
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	8,791	238	34	1	0	0	0	9,064
		2005 Transportation Partnership Account - State		8,791	238	34	1	0	0	0	9,064
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	22	348	1,620	0	0	0	0	0	1,968
		2005 Transportation Partnership Account - State		348	1,619	0	0	0	0	0	1,967
		Motor Vehicle Account - Local		0	1	0	0	0	0	0	1
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	926	1,801	0	0	0	0	0	2,727
		2005 Transportation Partnership Account - State		926	1,801	0	0	0	0	0	2,727
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	8,213	190	0	0	0	0	0	8,403
		2005 Transportation Partnership Account - State		8,213	190	0	0	0	0	0	8,403

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	4,876	493	501	0	0	0	0	5,870
		2005 Transportation Partnership Account - State		4,876	493	501	0	0	0	0	5,870
Environmental - Stormwater & Mitigation Sites				7,058	3,239	3,478	2,798	1,926	1,108	905	20,512
000	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA	99	0	1,737	3,078	2,798	1,926	1,108	905	11,552
		2005 Transportation Partnership Account - State		0	561	1,106	1,621	1,258	821	752	6,119
		Transportation 2003 (Nickel) Account - State		0	1,176	1,972	1,177	668	287	153	5,433
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	10	240	0	0	0	0	0	0	240
		2005 Transportation Partnership Account - State		240	0	0	0	0	0	0	240
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	40	455	0	0	0	0	0	0	455
		2005 Transportation Partnership Account - State		455	0	0	0	0	0	0	455
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	178	17	0	0	0	0	0	195
		2005 Transportation Partnership Account - State		178	17	0	0	0	0	0	195
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	42	150	0	0	0	0	0	0	150
		2005 Transportation Partnership Account - State		150	0	0	0	0	0	0	150
005	400506M	I-5/Chehalis River Flood Control	20	2,848	1,424	400	0	0	0	0	4,672
		Transportation 2003 (Nickel) Account - State		2,848	1,424	400	0	0	0	0	4,672
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	14	2,935	61	0	0	0	0	0	2,996
		2005 Transportation Partnership Account - State		2,371	61	0	0	0	0	0	2,432
		Motor Vehicle Account - State		564	0	0	0	0	0	0	564
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	14	252	0	0	0	0	0	0	252
		2005 Transportation Partnership Account - State		252	0	0	0	0	0	0	252

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
Highway Preservation Program (P)				672,735	102,638	67,108	48,307	35,029	93,350	45,333	1,064,500
SR 104, Hood Canal Bridge				524,425	1,894	193	84	0	0	0	526,596
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	518,709	1,768	26	0	0	0	0	520,503
		2005 Transportation Partnership Account - State		137,639	0	0	0	0	0	0	137,639
		Motor Vehicle Account - Federal		311,079	1,757	26	0	0	0	0	312,862
		Motor Vehicle Account - State		69,991	11	0	0	0	0	0	70,002
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	5,716	126	167	84	0	0	0	6,093
		2005 Transportation Partnership Account - State		5,716	1	0	0	0	0	0	5,717
		Motor Vehicle Account - State		0	125	167	84	0	0	0	376
Preservation - Unstable Slopes				547	1	0	0	0	0	0	548
101	310126C	US 101/Hoodport Vicinity - Stabilize Slope	35	547	1	0	0	0	0	0	548
		2005 Transportation Partnership Account - State		425	1	0	0	0	0	0	426
		Motor Vehicle Account - Federal		101	0	0	0	0	0	0	101
		Motor Vehicle Account - State		21	0	0	0	0	0	0	21
Road Preservation - Concrete/Dowel Bar Retrofit				19,610	1,222	7,989	41,572	30,477	65,200	25,802	191,872
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	19,610	23	5,670	2,002	21,300	65,200	25,802	139,607
		Motor Vehicle Account - Federal		0	0	5,385	1,921	20,674	63,896	25,285	117,161
		Motor Vehicle Account - State		0	0	0	81	626	1,304	517	2,528
		Transportation 2003 (Nickel) Account - State		19,610	23	285	0	0	0	0	19,918
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	0	1,199	2,319	39,570	9,177	0	0	52,265
		Motor Vehicle Account - Federal		0	1,151	2,226	38,778	8,993	0	0	51,148
		Motor Vehicle Account - State		0	48	93	792	184	0	0	1,117
Bridge Preservation - Replacement				91,265	83,366	58,863	6,651	4,552	28,150	19,531	292,378
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	2,009	4,680	8	0	0	0	0	6,697
		2005 Transportation Partnership Account - State		522	99	1	0	0	0	0	622
		Motor Vehicle Account - Federal		1,487	4,581	7	0	0	0	0	6,075
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	997	4,803	9	0	0	0	0	5,809
		2005 Transportation Partnership Account - State		349	97	1	0	0	0	0	447
		Motor Vehicle Account - Federal		648	4,706	8	0	0	0	0	5,362
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	0	0	15,000	15,000
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,000	15,000

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	20	245	1,500	7,025	0	0	0	0	8,770
		2005 Transportation Partnership Account - State		245	1,500	7,025	0	0	0	0	8,770
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	20	218	1,338	5,397	0	0	0	0	6,953
		2005 Transportation Partnership Account - State		59	283	108	0	0	0	0	450
		Motor Vehicle Account - Federal		159	1,055	5,289	0	0	0	0	6,503
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	490	1,281	6,556	968	0	0	0	9,295
		2005 Transportation Partnership Account - State		72	678	6,293	929	0	0	0	7,972
		Motor Vehicle Account - Federal		309	599	263	39	0	0	0	1,210
		Motor Vehicle Account - State		109	4	0	0	0	0	0	113
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	10,900	0	0	0	0	0	0	10,900
		2005 Transportation Partnership Account - State		9,830	0	0	0	0	0	0	9,830
		Motor Vehicle Account - Federal		694	0	0	0	0	0	0	694
		Motor Vehicle Account - State		376	0	0	0	0	0	0	376
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	1,368	17,111	1,125	0	0	0	0	19,604
		2005 Transportation Partnership Account - State		423	17,111	1,125	0	0	0	0	18,659
		Motor Vehicle Account - Federal		944	0	0	0	0	0	0	944
		Motor Vehicle Account - State		1	0	0	0	0	0	0	1
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	5,961	61	0	0	0	0	0	6,022
		2005 Transportation Partnership Account - State		946	26	0	0	0	0	0	972
		Motor Vehicle Account - Federal		4,926	34	0	0	0	0	0	4,960
		Motor Vehicle Account - Local		82	1	0	0	0	0	0	83
		Motor Vehicle Account - State		7	0	0	0	0	0	0	7
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	4,884	3	0	0	0	0	0	4,887
		2005 Transportation Partnership Account - State		773	3	0	0	0	0	0	776
		Motor Vehicle Account - Federal		3,877	0	0	0	0	0	0	3,877
		Motor Vehicle Account - Local		83	0	0	0	0	0	0	83
		Motor Vehicle Account - State		151	0	0	0	0	0	0	151
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	3,192	389	0	0	0	0	0	3,581
		2005 Transportation Partnership Account - State		3,192	389	0	0	0	0	0	3,581
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	1,093	4,548	8,830	0	0	0	0	14,471
		2005 Transportation Partnership Account - State		387	305	0	0	0	0	0	692
		Motor Vehicle Account - Federal		706	3,784	8,604	0	0	0	0	13,094
		Motor Vehicle Account - Local		0	432	0	0	0	0	0	432
		Motor Vehicle Account - State		0	27	226	0	0	0	0	253

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	3,117	0	0	0	0	0	0	3,117
		2005 Transportation Partnership Account - State		2,881	0	0	0	0	0	0	2,881
		Motor Vehicle Account - Federal		152	0	0	0	0	0	0	152
		Motor Vehicle Account - State		84	0	0	0	0	0	0	84
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	2,425	0	0	0	0	0	0	2,425
		2005 Transportation Partnership Account - State		2,130	0	0	0	0	0	0	2,130
		Motor Vehicle Account - Federal		134	0	0	0	0	0	0	134
		Motor Vehicle Account - State		161	0	0	0	0	0	0	161
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	400	4,916	299	0	0	0	0	5,615
		2005 Transportation Partnership Account - State		400	377	0	0	0	0	0	777
		Motor Vehicle Account - Federal		0	4,448	293	0	0	0	0	4,741
		Motor Vehicle Account - State		0	91	6	0	0	0	0	97
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	1,165	11,328	419	0	0	0	0	12,912
		2005 Transportation Partnership Account - State		39	299	9	0	0	0	0	347
		Motor Vehicle Account - Federal		900	11,029	410	0	0	0	0	12,339
		Motor Vehicle Account - State		226	0	0	0	0	0	0	226
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	654	4,440	6,946	132	0	0	0	12,172
		2005 Transportation Partnership Account - State		654	337	0	0	0	0	0	991
		Motor Vehicle Account - Federal		0	4,020	6,807	129	0	0	0	10,956
		Motor Vehicle Account - State		0	83	139	3	0	0	0	225
105	410510B	SR 105/North River Br - Replace Bridge	19	1,186	7,596	12,792	1,592	0	0	0	23,166
		2005 Transportation Partnership Account - State		1,186	1,307	0	0	0	0	0	2,493
		Motor Vehicle Account - Federal		0	6,163	12,536	1,560	0	0	0	20,259
		Motor Vehicle Account - State		0	126	256	32	0	0	0	414
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	02	2,100	3,582	9,326	0	0	0	0	15,008
		2005 Transportation Partnership Account - State		2,100	3,582	9,326	0	0	0	0	15,008
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	4,000	4,000
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	0	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	15	740	0	0	0	0	0	0	740
		2005 Transportation Partnership Account - State		277	0	0	0	0	0	0	277
		Motor Vehicle Account - Federal		463	0	0	0	0	0	0	463
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	0	0	0	3,893	4,511	28,150	531	37,085
		2005 Transportation Partnership Account - State		0	0	0	156	148	540	11	855
		Motor Vehicle Account - Federal		0	0	0	3,737	4,363	27,610	520	36,230

LEAP Transportation Document 2012-2 as developed March 8, 2012
2003 (Nickel) Account and 2005 Transportation Partnership Account
Highway Preservation Program (P)
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	23,392	15,639	101	51	0	0	0	39,183
		2005 Transportation Partnership Account - State		21,652	15,293	101	51	0	0	0	37,097
		Motor Vehicle Account - Federal		1,445	0	0	0	0	0	0	1,445
		Motor Vehicle Account - Local		198	346	0	0	0	0	0	544
		Motor Vehicle Account - State		97	0	0	0	0	0	0	97
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	18,674	121	30	15	41	0	0	18,881
		2005 Transportation Partnership Account - State		18,674	121	30	15	41	0	0	18,881
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	42	6,055	30	0	0	0	0	0	6,085
		2005 Transportation Partnership Account - State		420	6	0	0	0	0	0	426
		Motor Vehicle Account - Federal		5,358	24	0	0	0	0	0	5,382
		Motor Vehicle Account - State		277	0	0	0	0	0	0	277
Bridge Preservation - Seismic Retrofit				36,888	16,155	63	0	0	0	0	53,106
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	36,888	16,155	63	0	0	0	0	53,106
		2005 Transportation Partnership Account - State		35,583	2,647	2	0	0	0	0	38,232
		Motor Vehicle Account - Federal		1,045	13,276	60	0	0	0	0	14,381
		Motor Vehicle Account - Local		190	231	1	0	0	0	0	422
		Motor Vehicle Account - State		70	1	0	0	0	0	0	71
Total All Projects				7,195,457	3,770,615	2,677,677	1,121,441	129,340	175,318	627,284	15,697,130

**LEAP Transportation Document 2012-3:
Early Design, Preliminary Engineering and Right-of-Way Investments
As Developed March 8, 2012**

Project Title	FY 2013 Amount (Thousands)	3 Year Investment (Thousands)	Scope of Work Funded	Leg Dist(s)
I-5 Federal Way - Triangle Vicinity Improvements	\$630	\$2,500	Update the environmental documentation, complete right-of-way plans, and complete design to 30% for the next stage of the project which improves SB 1-5 movements to sr 18, SR 161, and the local network.	30
SR 167 Tacoma to Puyallup - New Corridor	\$760	\$3,000	Completes the right of way acquisition plan and reevaluation of NEPA.	25, 27
JBLM Corridor	\$1,553	\$5,850	Complete the interchange justification reports for DuPont Steilacoom Road interchange, 41st Division Street interchange, Berkley Street interchange, Thorne Lane interchange, Martin Way interchange, and Marvin Road interchange.	2, 22, 28, 29
SR 520 Bellevue Corridor Improvements - East End	\$1,110	\$4,500	124th St interchange Complete Interchange Justification Report.	48
SR 509 Des Moines to SeaTac Freight and Congestion Relief - New Corridor	\$1,270	\$5,000	148th St interchange Complete preliminary design (30%).	33
SR 9/Marsh Road to 2nd Street Interchange - Widening (aka - Snohomish River Bridge Replacement)	\$170	\$650	Complete NEPA reevaluation and tolling financial analysis; update design and provide for property management.	44
SR 9/Marsh Road to 2nd Street Interchange - Widening (aka - Snohomish River Bridge Replacement)	\$170	\$650	Advance preliminary and geotechnical engineering on the Snohomish River Bridge Replacement project.	44
North Spokane Corridor	\$1,270	\$5,000	Develop preliminary bridge plans, complete environmental analysis and geometric alignments, finalize railroad design, and begin purchase of long lead time right of way.	3, 6
I-82 Yakima - Union Gap Economic Development Improvements	\$510	\$2,000	Pre-design activities, environmental analysis, and complete traffic analysis.	13, 14
SR 28 East Wenatchee Corridor Improvements	\$60	\$200	Complete environmental documentation on the project.	12
SR 3/SR 304 Bremerton Interchange Improvement	\$130	\$500	Begin environmental documentation and preliminary design.	25
SR 155 Omak Bridge Replacement	\$80	\$300	Begin design and coordination with the City of Omak and the Colville Tribe on pedestrian access issues.	7
I-82 West Richland--Red Mountain	\$250	\$1,000	Begin design and coordination with the City of Omak and the Colville Tribe on pedestrian access issues.	7
I-82 West Richland--Red Mountain	\$250	\$1,000	Purchase right-of-way and complete environmental documentation on the project.	8, 16
SR 20 Sharpes Corner - Intersection Improvement	\$510	\$2,000	Complete the right of way plan (\$500K), preliminary engineering, environmental documents, and initiate permitting (\$1.5 M).	10, 40
Total	\$8,303	\$32,500		

LEAP Transportation Document 2012-4
Legislative Expenditure Plan for Additive Transportation Revenues
As Developed March 8, 2012

Uses of Funds (Millions of \$)	2011-13 Biennium	2013-15 Biennium
Washington State Patrol	9.5	28.0
Highway Maintenance	3.5	10.0
Highway Preservation	3.5	10.0
Transit Operation Grants	9.0	26.0
Ferry Operations	7.0	35.0
Transportation Improvement Board	3.5	10.0
County Road Administration Board	3.5	10.0
2nd 144 Car Ferry (debt service)	6.5	20.5
Safe Routes to Schools	2.3	6.8
Freight Mobility State Investment Board	0.8	2.3
WSDOT Preliminary Design/Rights-of-Way	8.0	25.0
Total	57.0	183.5

Transportation Budget – Agency Detail

DIRECTORY

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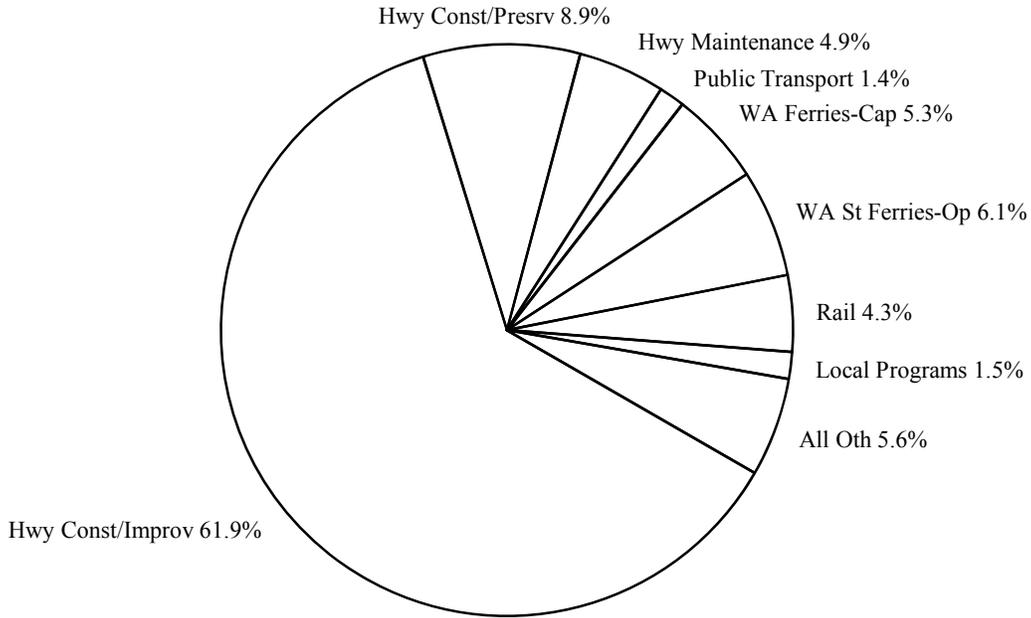
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**2011-13 Transportation Budget - Including 2012 Supplemental
Chapter 86, Laws of 2012, Partial Veto (ESHB 2190)
Total Appropriated Funds**

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION
Total Operating and Capital**

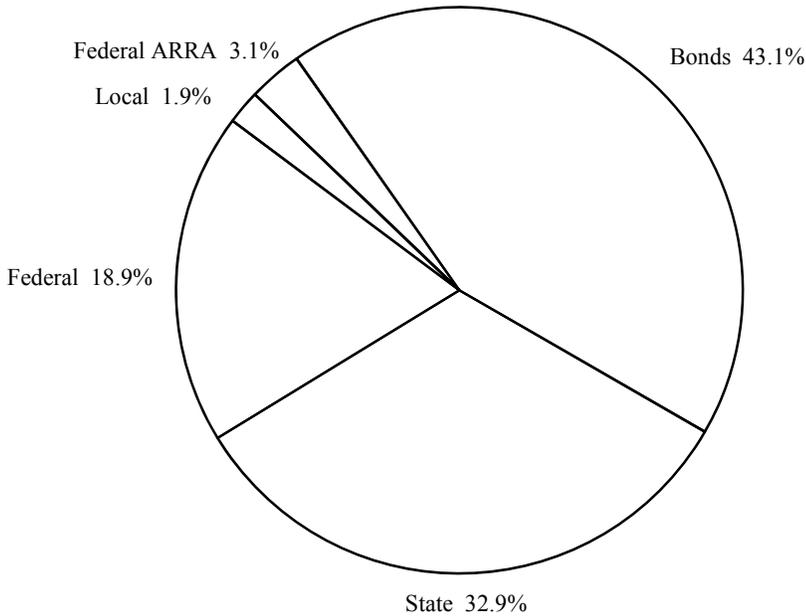


Program	2011-13 Original	2012 Supp	2011-13 Revised
Pgm I - Hwy Const/Improvements	4,034,328	798,187	4,832,515
Pgm P - Hwy Const/Preservation	753,714	-61,837	691,877
Pgm M - Highway Maintenance	378,435	5,774	384,209
Pgm V - Public Transportation	111,466	1,636	113,102
Pgm W - WA State Ferries-Cap	283,341	130,853	414,194
Pgm X - WA State Ferries-Op	463,606	11,529	475,135
Pgm Y - Rail	456,356	-119,229	337,127
Pgm Z - Local Programs	105,231	13,428	118,659
All Other Programs	442,084	-6,072	436,012
Total	7,028,561	774,269	7,802,830

**2011-13 Transportation Budget - Including 2012 Supplemental
Chapter 86, Laws of 2012, Partial Veto (ESHB 2190)
Total Appropriated Funds**

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION
Components by Fund Type
Total Operating and Capital**



Fund Type	2011-13 Original	2012 Supp	2011-13 Revised
State	2,320,398	249,564	2,569,962
Federal	1,219,994	258,619	1,478,613
Local	77,036	74,887	151,923
Federal ARRA	353,081	-112,249	240,832
Bonds	3,058,052	303,448	3,361,500
Total	7,028,561	774,269	7,802,830

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

Total Appropriated Funds
 (Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	57,072
Total Maintenance Changes	31
Policy Changes - Other	
1. Funding Adjustment	-1,000
Policy -- Other Total	-1,000
Policy Changes - Comp	
2. PEBB Funding Rate from \$850 to \$825	-7
Policy -- Comp Total	-7
2011-13 Revised Appropriations	56,096

Comments:

The Toll Operations and Maintenance Program provides for statewide tolling operations, which currently include the Tacoma Narrows Bridge (TNB), State Route (SR) 167, and the SR 520 floating bridge.

1. **Funding Adjustment** - Funding is adjusted to match anticipated revenues. (State Route Number 520 Corridor Account-State) *One-time*
2. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

**Department of Transportation
 Program C - Information Technology**

Total Appropriated Funds
 (Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	70,580
Total Maintenance Changes	172
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-71
Policy -- Comp Total	-71
2011-13 Revised Appropriations	70,681

Comments:

The Office of Information Technology is responsible for developing and maintaining information systems that support the Washington State Department of Transportation's (WSDOT's) operations and program delivery. This program operates, preserves, and maintains WSDOT's information technology infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and Internet operations, network management, personal computer support, business application development, and data/telecommunications.

- 1. PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

**Department of Transportation
Program D - Facilities - Operating**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	25,420
Total Maintenance Changes	72
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-26
Policy -- Comp Total	-26
2011-13 Revised Appropriations	25,466

Comments:

This activity operates, maintains, and is responsible for capital improvements and preservation of approximately 950 Washington State Department of Transportation owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stock pile storage areas.

1. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Transportation
Program D - Facilities - Capital

Total Appropriated Funds
 (Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	5,433
Total Maintenance Changes	112
Policy Changes - Other	
1. Adjust to 2012 Capital Project List	1,575
Policy -- Other Total	1,575
2011-13 Revised Appropriations	7,120

Comments:

This activity includes replacement, preservation, and improvements to the Washington State Department of Transportation's (WSDOT's) buildings and related sites. It focuses on providing a safe and efficient work environment by preserving the WSDOT assets. The activity also performs preservation projects such as roof replacements, site environmental cleanups, and other code compliance requirements for facilities.

- 1. Adjust to 2012 Capital Project List** - Funding is provided for a new Traffic Management Center. (Transportation Partnership Account-State) *One-time*

Department of Transportation
Program F - Aviation
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	8,146
Total Maintenance Changes	9
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-3
Policy -- Comp Total	-3
2011-13 Revised Appropriations	8,152

Comments:

The Aviation Division's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The division's key programs include: an Airport Aid Grant Program, aviation planning, coordination of air search and rescue operations, and aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public use airports. Projects include runway paving, resurfacing, and crack sealing.

1. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	46,443
Total Maintenance Changes	174
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-71
Policy -- Comp Total	-71
2011-13 Revised Appropriations	46,546

Comments:

The Program Delivery Management and Support Program provides construction management and support to headquarters and the six regions. Regional activities include executive management, human resources, finance, and administrative support. Headquarters activities include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. Statewide safety administration is also included.

1. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

**Department of Transportation
 Program I - Highway Construction/Improvements**

Total Appropriated Funds
 (Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	4,034,328
Total Maintenance Changes	270,133
Policy Changes - Other	
1. Adjust to 2012 Capital Project List	-328,310
2. Remaining SR 520 Bonding Capacity	853,852
3. Scoping Priority Projects	8,303
4. Lapse - Sales Tax Deferral Payment	-5,791
Policy -- Other Total	528,054
2011-13 Revised Appropriations	4,832,515

Comments:

The Highway Construction/Improvements Program includes projects that increase the capacity of state highways to move vehicles, freight and goods; correct highway safety deficiencies; and reduce environmental impacts resulting from highway construction projects.

1. **Adjust to 2012 Capital Project List** - Funding is adjusted to match the 2012 capital project list. (various transportation accounts) *One-time*
2. **Remaining SR 520 Bonding Capacity** - Appropriation authority is provided for the remaining bond authority in the event that the State Route 520 Floating Bridge Replacement project is accelerated and additional bonding capacity is needed. (State Route Number 520 Corridor Account-State) *One-time*
3. **Scoping Priority Projects** - Funding is provided to advance the initial development of projects for the purpose of expediting delivery of highway improvement projects when funding for such investments becomes available. Funding is intended to be reinstated for this program and purpose, at the amount shown in LEAP Transportation Document 2012-4 for "WSDOT Preliminary Design/Rights-of-Way," for only the 2013-15 biennium. (Motor Vehicle Account-State) *One-time*
4. **Lapse - Sales Tax Deferral Payment** - Funding is removed for sales tax repayment due to the passage of Chapter 77, Laws of 2012. (Tacoma Narrows Toll Bridge Account-State) *One-time*

**Department of Transportation
 Program K - Public/Private Partnership - Operating**

Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	711
Total Maintenance Changes	2
Policy Changes - Other	
1. Road User Assessment Feasibility	225
Policy -- Other Total	225
Policy Changes - Comp	
2. PEBB Funding Rate from \$850 to \$825	-1
Policy -- Comp Total	-1
2011-13 Revised Appropriations	937

Comments:

The Transportation Public Private Partnership Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The program funds administration and program support for economic partnership activities in the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs.

1. **Road User Assessment Feasibility** - Funding is provided to assess the feasibility of transitioning from the gas tax to a road user charge. The assessment will include an analysis of current research and policy implications, recommendations for the design of a pilot project, a plan for public outreach, and a consideration of operational and technical feasibility. This work will be conducted jointly by the Transportation Commission and WSDOT, under the guidance of a steering committee consisting of legislative members, Transportation Commissioners, and other relevant stakeholders. The Transportation Commission is directed to convene the steering committee and appoint the non-legislative members. (Motor Vehicle Account-State) *One-time*

2. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

**Department of Transportation
 Program M - Highway Maintenance and Operations**

Total Appropriated Funds
 (Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	378,435
Total Maintenance Changes	2,774
Policy Changes - Other	
1. Highway Maintenance Backlog	3,500
Policy -- Other Total	3,500
Policy Changes - Comp	
2. PEBB Funding Rate from \$850 to \$825	-500
Policy -- Comp Total	-500
2011-13 Revised Appropriations	384,209

Comments:

The Highway Maintenance Program administers the routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good working order and to keep people and goods moving through inclement weather and natural disasters.

1. **Highway Maintenance Backlog** - Funding is provided to further reduce the highway maintenance backlog in order to maintain or increase levels of service. Funding is intended to continue for this program and purpose, at the amount shown in LEAP Transportation Document 2012-4 for "Highway Maintenance," for only the 2013-15 biennium. (Highway Safety Account-State) *Ongoing*
2. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Transportation
Program P - Highway Construction/Preservation

Total Appropriated Funds
 (Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	753,714
Total Maintenance Changes	58,292
Policy Changes - Other	
1. Adjust to 2012 Capital Project List	-123,629
2. Urgent Preservation Needs	3,500
Policy -- Other Total	-120,129
2011-13 Revised Appropriations	691,877

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of existing roadway pavements, bridges, and other structures and facilities.

1. **Adjust to 2012 Capital Project List** - Funding is adjusted to match the 2012 capital project list. (various transportation accounts) *One-time*
2. **Urgent Preservation Needs** - Funding is provided for urgent preservation needs on the state highway system. Funding is intended to be reinstated for this program and purpose, at the amount shown in LEAP Transportation Document 2012-4 for "Highway Preservation," for only the 2013-15 biennium. (Highway Safety Account-State) *One-time*

Department of Transportation
Program Q - Traffic Operations - Operating
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	50,774
Total Maintenance Changes	421
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-77
Policy -- Comp Total	-77
2011-13 Revised Appropriations	51,118

Comments:

The Traffic Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also includes incident response and low-cost enhancements.

1. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Transportation
Program Q - Traffic Operations - Capital
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	12,039
Total Maintenance Changes	3,678
Policy Changes - Other	
1. Adjust to 2012 Capital Project List	345
Policy -- Other Total	345
2011-13 Revised Appropriations	16,062

Comments:

The Traffic Operations Capital Program constructs projects that improve traveler information and apply advanced technology to the transportation system. Examples include traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. **Adjust to 2012 Capital Project List** - Funding is adjusted to match the 2012 capital project list. (various transportation accounts) *One-time*

Department of Transportation
Program S - Transportation Management and Support

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	28,311
Total Maintenance Changes	135
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-54
Policy -- Comp Total	-54
2011-13 Revised Appropriations	28,392

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Transportation
Program T - Transportation Planning, Data, & Research

Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	48,226
Total Maintenance Changes	153
Policy Changes - Other	
1. RTPO Planning and Data Framework	190
Policy -- Other Total	190
Policy Changes - Comp	
2. PEBB Funding Rate from \$850 to \$825	-59
Policy -- Comp Total	-59
2011-13 Revised Appropriations	48,510

Comments:

The Transportation Planning, Data, and Research Program provides management for, and coordination and support of, multimodal transportation planning, data, and research.

1. **RTPO Planning and Data Framework** - Funding is provided to the regional transportation planning organizations (RTPO) across the state to implement the comprehensive transportation planning and data framework. (Motor Vehicle Account-State)
One-time

2. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Transportation
Program U - Charges from Other Agencies

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	88,929
Total Maintenance Changes	-11,153
Policy Changes - Other	
1. Other Central Service Changes	-844
Policy -- Other Total	-844
2011-13 Revised Appropriations	76,932

Comments:

The Charges From Other Agencies Program pays for statewide overhead activity costs that are allocated to each agency, such as: State Auditor; Archives and Records Management; General Administration (GA) Facilities & Services; GA Consolidated Mail; Department of Personnel; Risk Management; Attorney General; Office of Financial Management; and others.

1. **Other Central Service Changes** - Funding is reduced for central service charges from other agencies. (Motor Vehicle Account-State) *Ongoing*

**Department of Transportation
Program V - Public Transportation**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	111,466
Total Maintenance Changes	17
Policy Changes - Other	
1. Whatcom Smart Trips	300
2. Everett Connector	818
3. C-TRAN Expert Review Panel	250
4. Community Transit Swift Line	100
5. King County Park & Ride	160
	<hr/>
Policy -- Other Total	1,628
Policy Changes - Comp	
6. PEBB Funding Rate from \$850 to \$825	-9
	<hr/>
Policy -- Comp Total	-9
2011-13 Revised Appropriations	113,102

Comments:

The Public Transportation Program supports public transportation and trip reduction efforts throughout the state.

1. **Whatcom Smart Trips** - Funding is provided for the continuation of state support for the Whatcom commute trip reduction program. (Multimodal Transportation Account-State) *One-time*
2. **Everett Connector** - Funding is provided for the Everett Connector Bus service. (Multimodal Transportation Account-State) *One-time*
3. **C-TRAN Expert Review Panel** - Funding is provided for C-TRAN to form an expert review panel per RCW 81.104.110. (Multimodal Transportation Account-State) *One-time*
4. **Community Transit Swift Line** - Funding is provided for Community Transit to conduct an alternatives analysis for a second Swift line. (Multimodal Transportation Account-State) *One-time*
5. **King County Park & Ride** - Funding is provided for King County Metro to study demand potential for a SR-18 and I-90 park-and-ride location, to size the facilities appropriately, to perform site analysis, and to develop preliminary design concepts. (Motor Vehicle Account-Federal) *One-time*
6. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Transportation
Program W - Washington State Ferries - Capital

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	283,341
Total Maintenance Changes	16,882
Policy Changes - Other	
1. Second 144-Car Vessel	130,000
2. Adjust to 2012 Capital Project List	-8,513
3. Admin Transfer from Fund 108	-7,516
Policy -- Other Total	113,971
2011-13 Revised Appropriations	414,194

Comments:

The Washington State Ferries - Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 20 vessels and 20 terminals.

- 1. Second 144-Car Vessel** - Funding is provided to construct a second 144-car class vessel. (Transportation 2003 Account (Nickel Account)-State) *One-time*
- 2. Adjust to 2012 Capital Project List** - Funding is adjusted to match the 2012 capital project list. (Puget Sound Capital Construction Account-State, Federal, and Private/Local; Multimodal Transportation Account-State; Transportation 2003 Account (Nickel Account)-State) *One-time*
- 3. Admin Transfer from Fund 108** - Bond funding is reduced, reflecting a decrease in project cost needs for the biennium. (Puget Sound Capital Construction Account-State) *One-time*

Department of Transportation
Program X - Washington State Ferries - Operating
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	463,606
Total Maintenance Changes	5,010
Policy Changes - Other	
1. Fuel Set-Aside	7,000
Policy -- Other Total	7,000
Policy Changes - Comp	
2. PEBB Funding Rate from \$850 to \$825	-481
Policy -- Comp Total	-481
2011-13 Revised Appropriations	475,135

Comments:

The Washington State Ferries (WSF) - Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 22 vessels and 20 terminals. The WSF also operates a maintenance facility at Eagle Harbor.

1. **Fuel Set-Aside** - Funding is provided for the purchase of fuel for marine operations. Funding is intended to continue for this program, at the amount shown in LEAP Transportation Document 2012-4 for "Ferry Operations," for only the 2013-15 biennium. (Highway Safety Fund-State) *Ongoing*
2. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Transportation
Program Y - Rail - Operating

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	29,912
Total Maintenance Changes	3,833
Policy Changes - Other	
1. Amtrak Cascades Auburn Stop Review	300
Policy -- Other Total	300
Policy Changes - Comp	
2. PEBB Funding Rate from \$850 to \$825	-3
Policy -- Comp Total	-3
2011-13 Revised Appropriations	34,042

Comments:

The Rail - Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines.

- 1. Amtrak Cascades Auburn Stop Review** - Funding is provided to conduct a study of the benefits of a future Amtrak Cascades stop in the vicinity of the city of Auburn.
(Multimodal Transportation Account-State) *One-time*
- 2. PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance.
(Various accounts) *Ongoing*

Department of Transportation
Program Y - Rail - Capital

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	426,444
Total Maintenance Changes	38,904
Policy Changes - Other	
1. Adjust to 2012 Capital Project List	-162,263
Policy -- Other Total	-162,263
2011-13 Revised Appropriations	303,085

Comments:

The Rail - Capital Program maintains the state's interest and investment in statewide rail infrastructure.

1. **Adjust to 2012 Capital Project List** - Funding is adjusted to match the 2012 capital project list. (various accounts) *One-time*

Department of Transportation
Program Z - Local Programs - Operating

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	11,062
Total Maintenance Changes	36
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-13
Policy -- Comp Total	-13
2011-13 Revised Appropriations	11,085

Comments:

The Local Programs - Operating Program is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's (WSDOT's) stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

**Department of Transportation
Program Z - Local Programs - Capital**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	94,169
Total Maintenance Changes	11,772
Policy Changes - Other	
1. Urgent Freight and Safety Needs	3,000
2. Adjust to 2012 Capital Project List	-1,367
Policy -- Other Total	1,633
2011-13 Revised Appropriations	107,574

Comments:

The Local Programs - Capital Program administers the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

- 1. Urgent Freight and Safety Needs** - Funding is increased for grants to meet urgent freight corridor improvement needs (\$750,000) and to fund contingency projects for safe routes to schools (\$2,250,000). Funding is intended to be reinstated for this program and purpose, at the amounts shown in LEAP Transportation Document 2012-4 for "Safe Routes to Schools" and "Freight Mobility State Investment Board," for only the 2013-15 biennium. (Highway Safety Account-State) *One-time*
- 2. Adjust to 2012 Capital Project List** - Funding is adjusted to match the 2012 capital project list. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Freight Mobility Multimodal Transportation Account-State, Multimodal Transportation Account-State) *One-time*

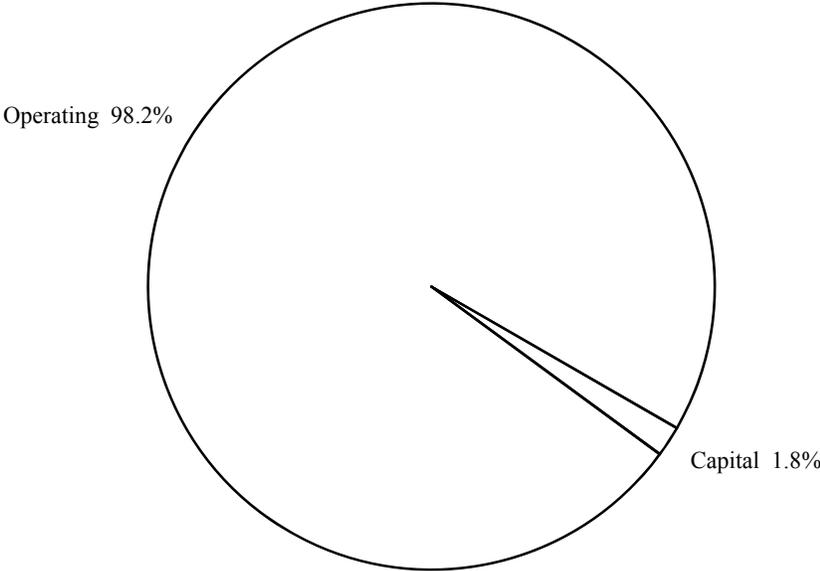
**2011-13 Transportation Budget - Including 2012 Supplemental
Chapter 86, Laws of 2012, Partial Veto (ESHB 2190)**

Total Appropriated Funds

(Dollars in Thousands)

WASHINGTON STATE PATROL

Total Operating and Capital



Program	2011-13 Original	2012 Supp	2011-13 Revised
Capital	4,358	2,323	6,681
Operating	360,401	14,665	375,066
Total	364,759	16,988	381,747

Washington State Patrol - Operating
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	360,401
Total Maintenance Changes	2,460
Policy Changes - Other	
1. Auto Theft Grant Match	44
2. Other Central Service Changes	-253
3. Ignition Interlock Program	212
4. Blue Alert System (ESHB 1820)	132
5. Trooper Class	5,100
6. 2SHB 2443 Impaired Drivers	432
7. Auto Theft Investigation Units	1,500
8. Agency Operations	2,900
9. Auto Theft Funding Correction	176
10. Target Zero Trooper Program	2,731
11. Lapse - Ignition Interlock Program	-212
Policy -- Other Total	12,762
Policy Changes - Comp	
12. PEBB Funding Rate from \$850 to \$825	-557
Policy -- Comp Total	-557
2011-13 Revised Appropriations	375,066

Comments:

The Washington State Patrol (WSP) was created in 1933 and provides, through eight districts traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also provides non-highway related activities which include crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is multifunded with funding being provided by both the transportation and omnibus operating budgets.

1. **Auto Theft Grant Match** - Funding is provided to continue the grant contract with the Snohomish County Sheriff's Office, which funds one trooper dedicated to auto theft investigations. (State Patrol Highway Account-State) *Ongoing*
2. **Other Central Service Changes** - Funding is adjusted for charges from other central service agencies. (State Patrol Highway Account-State) *Ongoing*
3. **Ignition Interlock Program** - This funding for the State Patrol's Ignition Interlock Program was contingent upon 2SHB 2443 not being enacted. Chapter 183, Laws of 2012 (2SHB 2443) was enacted which provides funding for the State Patrol's Ignition Interlock Program. Please see the funding lapse item below. (Ignition Interlock Device Revolving Account-State) *Ongoing*
4. **Blue Alert System (ESHB 1820)** - Funding is provided for the implementation of the Blue Alert system as outlined in Chapter

37, Laws of 2012 (ESHB 1820). (Multimodal Transportation Account-State) *Ongoing*

5. **Trooper Class** - Funding is provided for a trooper basic class. Funding is intended to continue for this agency and purpose, at a portion of the amount shown in LEAP Transportation Document 2012-4 for "Washington State Patrol," for only the 2013-15 biennium. (Highway Safety Account-State) *Ongoing*
6. **2SHB 2443 Impaired Drivers** - Funding is provided for implementation of Chapter 183, Laws of 2012 (2SHB 2443). (Highway Safety Account-State) *Ongoing*
7. **Auto Theft Investigation Units** - Funding is provided to restore dedicated auto theft investigation units, in King County, Spokane, and Tacoma. (State Patrol highway Account-State) *Ongoing*
8. **Agency Operations** - Funding is provided for the operations of the agency. (State Patrol Highway Account-State/Highway Safety Account-State) *Ongoing*
9. **Auto Theft Funding Correction** - Funding is restored for the Snohomish County Sheriff's Office grant, which funds one trooper that is dedicated to auto theft investigations. Funding was removed in error during the 2011-13 biennial budget. (State Patrol Highway Account-State) *Ongoing*
10. **Target Zero Trooper Program** - Funding is provided for the Target Zero Teams, which perform high visibility, DUI enforcement in King, Pierce, and Snohomish Counties. (State Patrol Highway Account-State) *Ongoing*

Washington State Patrol - Operating

11. **Lapse - Ignition Interlock Program** - This funding for the State Patrol's Ignition Interlock Program is lapsed since it was contingent upon 2SHB 2443 not being enacted. Chapter 183, Laws of 2012 (2SHB 2443) was enacted which provides funding for the State Patrol's Ignition Interlock Program. Please see the funding for 2SHB 2443 provided above. (Ignition Interlock Device Revolving Account-State) *Ongoing*
12. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the WStP's budget is shown in the Omnibus Appropriations Act Section of this document.

Washington State Patrol - Capital

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	4,358
Total Maintenance Changes	-2,187
Policy Changes - Other	
1. Septic System Repairs	128
2. HVAC Replacements & Efficiencies	576
3. Regional Water System Construction	3,806
Policy -- Other Total	4,510
2011-13 Revised Appropriations	6,681

Comments:

Washington State Patrol (WSP) owns and rents several facilities statewide. The agency manages their capital program which includes both minor works and capital improvements.

1. **Septic System Repairs** - Funding is provided for septic system repairs at the Marysville district office, the Stanwood/Bryant facility, and the Goldendale weigh stations. (State Patrol Highway Account-State) *One-time*

2. **HVAC Replacements & Efficiencies** - Funding is provided for replacement of inadequate and inefficient lighting, water, and heating, ventilation, and air conditioning (HVAC) systems at the Spokane and Wenatchee district headquarter offices. (State Patrol Highway Account-State) *One-time*

3. **Regional Water System Construction** - Funding is provided for completion of the potable water line project at the State Patrol Shelton Academy, which will connect the Academy to the City of Shelton water system and allow for decommissioning of the limited capacity well. (State Patrol Highway Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Licensing

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	239,909
Total Maintenance Changes	-1,939
Policy Changes - Other	
1. Other Central Service Changes	-381
2. Additional Federal Authority	1,795
3. SHB 2312 Military Service Awards	59
4. 2SHB 2443 DUI Accountability	656
5. Field Systems Modernization	2,500
6. Limousine Carriers	963
7. E2SHB 2373 State Rec Resources	268
8. SSB 6284 Civil Traffic Infractions	397
9. ESSB 6150 Facial Recognition	289
10. ESSB 6582 Local Transportation Reve	274
11. SHB 2299 Special License Plates	99
12. ESSB 6455 Transportation Revenue	258
13. SSB 6075 Vehicle Owner Information	174
14. Lapse	-706
Policy -- Other Total	6,645
Policy Changes - Comp	
15. PEBB Funding Rate from \$850 to \$825	-260
Policy -- Comp Total	-260
2011-13 Revised Appropriations	244,355

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. **Other Central Service Changes** - Funding is reduced for central service charges from other agencies. (Motor Vehicle Account-State, Highway Safety Account-State)
Ongoing
2. **Additional Federal Authority** - Funding is provided to support modernization of the commercial drivers license (CDL) information system, allow compliance with new CDL requirements, and support fuel tax evasion investigation activities. (Highway Safety Account-Federal, Motor Vehicle Account-Federal) *One-time*
3. **SHB 2312 Military Service Awards** - Funding is provided for the implementation of Chapter 69, Laws of 2012 (SHB 2312 - Military Service Award Emblems on License Plates). (Motor Vehicle Account-State) *One-time*
4. **2SHB 2443 DUI Accountability** - Funding is provided for the implementation of Chapter 183, Laws of 2012 (2SHB 2443 - DUI Accountability). (Ignition Interlock Device Revolving Account-State) *One-time*
5. **Field Systems Modernization** - Funding is provided to fully cover phase two of the project to modernize the legacy computer systems that support vehicle and driver license issuance. The goals for phase two are to eliminate all Common Business-Oriented Language (COBOL) programs, to

implement more common business services, and to implement more enterprise services. (Highway Safety Account-State)
One-time

6. **Limousine Carriers** - Funding is provided for implementation of Chapter 374, Laws of 2011 (Limousine Carriers) and Chapter 298, Laws of 2011 (Master License Service). (Highway Safety Account-State) *Ongoing*
7. **E2SHB 2373 State Rec Resources** - Funding is provided for the implementation of Chapter 261, Laws of 2012 (E2SHB 2373 - State Recreational Resources). (Motor Vehicle Account-State, Highway Safety Account-State) *One-time*
8. **SSB 6284 Civil Traffic Infractions** - Funding is provided for the implementation of Chapter 82, Laws of 2012 (SSB 6284 - Civil Traffic Infractions). (Highway Safety Account-State) *One-time*
9. **ESSB 6150 Facial Recognition** - Funding is provided for the implementation of Chapter 80, Laws of 2012 (ESSB 6150 - Facial Recognition). (Highway Safety Account-State) *One-time*
10. **ESSB 6582 Local Transportation Reve** - Funding is provided for the implementation of ESSB 6582 (Local Transportation Revenue). This bill did not pass. Please see Lapse item below. (Motor Vehicle Account-State) *One-time*

Department of Licensing

11. **SHB 2299 Special License Plates** - Funding is provided for the implementation of Chapter 65, Laws of 2012 (SHB 2299 - Special License Plates). (Motor Vehicle Account-State)
Ongoing
12. **ESSB 6455 Transportation Revenue** - Funding is provided for the implementation of ESSB 6455 (Transportation Revenue). This bill did not pass. Please see Lapse item below. (Motor Vehicle Account-State, Highway Safety Account-State)
One-time
13. **SSB 6075 Vehicle Owner Information** - Funding is provided for the implementation of SSB 6075 (Vehicle Owner Information). This bill did not pass. Please see Lapse item below. (Highway Safety Account-State) *Ongoing*
14. **Lapse** - The funding authority provided to implement ESSB 6582 (Local Transportation Revenue), ESSB 6455 (Transportation Revenue), and SSB 6075 (Vehicle Owner Information) lapses because the bills did not pass. *Ongoing*
15. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

County Road Administration Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	72,090
Total Maintenance Changes	25,099
Policy Changes - Other	
1. Other Central Service Changes	-9
2. Urgent Preservation Needs	3,500
Policy -- Other Total	3,491
Policy Changes - Comp	
3. PEBB Funding Rate from \$850 to \$825	-5
Policy -- Comp Total	-5
2011-13 Revised Appropriations	100,675

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best address the program criteria established in accordance with legislative direction. CRAB is comprised of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. At the same time, CRAB also became the custodian of the county road log, a database of over 40,000 miles of roads. The formula for the distribution of fuel tax revenues is updated biennially to reflect statewide changes in population, costs, and mileage.

1. **Other Central Service Changes** - Funding is reduced for central service charges from other agencies. (Motor Vehicle Account-State) *Ongoing*
2. **Urgent Preservation Needs** - Funding is increased for the county arterial preservation program to help counties meet urgent preservation needs. Funding is intended to be reinstated for this agency and purpose, at the amount shown in LEAP Transportation Document 2012-4 for "County Road Administration Board," for only the 2013-15 biennium. (Highway Safety Account-State) *One-time*
3. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Freight Mobility Strategic Investment Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	686
Total Maintenance Changes	1
Policy Changes - Other	
1. Other Central Service Changes	-5
2. Staffing for FMSIB	100
Policy -- Other Total	95
Policy Changes - Comp	
3. PEBB Funding Rate from \$850 to \$825	-1
Policy -- Comp Total	-1
2011-13 Revised Appropriations	781

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and minimizing the impact of freight movement on local communities.

1. **Other Central Service Changes** - Funding is reduced for central service charges from other agencies. (Motor Vehicle Account-State) *Ongoing*
2. **Staffing for FMSIB** - Funding is provided for an additional full time employee (FTE). (Motor Vehicle Account-State) *Ongoing*
3. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Joint Transportation Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	2,034
Policy Changes - Other	
1. Other Central Service Changes	-6
Policy -- Other Total	-6
2011-13 Revised Appropriations	2,028

Comments:

The Joint Transportation Committee (JTC) was created during the 2005 legislative session. The purpose of the JTC is to review and research transportation programs and issues to better inform state and local government policy makers.

1. **Other Central Service Changes** - Funding is reduced for central service charges from other agencies. (Motor Vehicle Account-State) *Ongoing*

Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	2,213
Total Maintenance Changes	1
Policy Changes - Other	
1. Other Central Service Changes	-7
2. Road User Assessment Feasibility	775
3. Statewide Transportation Surveys	160
Policy -- Other Total	928
Policy Changes - Comp	
4. PEBB Funding Rate from \$850 to \$825	-2
Policy -- Comp Total	-2
2011-13 Revised Appropriations	3,140

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. WSTC conducts a statewide outreach program to gather input into state transportation policy, to promote transportation education, and to gain understanding of local and regional transportation needs and challenges. It reviews and evaluates how the entire transportation system works across the state and issues the state's 20-year transportation plan, which is required to be updated every four years. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. WSTC also provides oversight of the Washington State Department of Transportation's (WSDOT's) Transportation Innovative Partnership Program, conducts a biennial ferry rider market survey, names state transportation facilities, and administers the route jurisdiction transfer program.

be submitted to the Legislature by January 2013. (Motor Vehicle Account-State) *One-time*

- 4. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

- 1. **Other Central Service Changes** - Funding is reduced for central service charges from other agencies. (Motor Vehicle Account-State) *Ongoing*
- 2. **Road User Assessment Feasibility** - Funding is provided to assess the feasibility of transitioning from the gas tax to a road user charge. The assessment will include an analysis of current research and policy implications; recommendations for the design of a pilot project; a plan for public outreach; and consideration of operational and technical feasibility. This work will be conducted jointly by the WSTC and WSDOT, under the guidance of a steering committee consisting of legislative members, Transportation Commissioners, and other relevant stakeholders. The WSTC will convene the steering committee and appoint the non-legislative members. (Motor Vehicle Account-State) *One-time*
- 3. **Statewide Transportation Surveys** - Funding is provided for the WSTC to establish a statewide transportation survey panel and conduct two surveys on transportation issues this biennium. At a minimum, the results of the first survey must

Transportation Improvement Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	208,481
Total Maintenance Changes	37,971
Policy Changes - Other	
1. Other Central Service Changes	-8
2. Preservation - Stormwater Needs	3,500
Policy -- Other Total	3,492
Policy Changes - Comp	
3. PEBB Funding Rate from \$850 to \$825	-4
Policy -- Comp Total	-4
2011-13 Revised Appropriations	249,940

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is comprised of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a Governor appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. **Other Central Service Changes** - Funding is reduced for central service charges from other agencies. (Transportation Improvement Account-State) *Ongoing*
2. **Preservation - Stormwater Needs** - Funding is increased to help cities meet urgent preservation and storm water needs. Of this amount, \$3,150,000 is directed to the urban arterial program and \$350,000 is directed to the small city pavement program. Funding is intended to be reinstated for this agency and purposes, at the amount shown in LEAP Transportation Document 2012-4 for "Transportation Improvement Board," for only the 2013-15 biennium. (Highway Safety Account-State) *One-time*
3. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Washington Traffic Safety Commission

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2011-13 Original Appropriations	48,893
Policy Changes - Other	
1. Other Central Service Changes	-7
Policy -- Other Total	-7
Policy Changes - Comp	
2. PEBB Funding Rate from \$850 to \$825	-6
Policy -- Comp Total	-6
2011-13 Revised Appropriations	48,880

Comments:

The Washington Traffic Safety Commission (WTSC) administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. **Other Central Service Changes** - Funding is reduced for central service charges from other agencies. (Highway Safety Account-State, Highway Safety Account-Federal) *Ongoing*
2. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

Department of Agriculture

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	1,185
Total Maintenance Changes	2
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-2
Policy -- Comp Total	-2
2011-13 Revised Appropriations	1,185

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

- 1. PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Motor Vehicle Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Agriculture's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Archaeology & Historic Preservation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	417
Policy Changes - Comp	
1. PEBB Funding Rate from \$850 to \$825	-1
Policy -- Comp Total	-1
2011-13 Revised Appropriations	416

Comments:

The Department of Archeology and Historic Preservation provides the resources for the cultural oversight of transportation projects.

1. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Archaeology & Historic Preservation's budget is shown in the Omnibus Appropriations Act Section of this document.

Bond Retirement and Interest

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	961,969
Policy Changes - Other	
1. Underwriters Discount	6,618
2. Planned Debt Service	48,028
3. Bond Sales Costs	1,186
Policy -- Other Total	55,832
2011-13 Revised Appropriations	1,017,801

Comments:

Program provides funding for the Washington State Treasurer's Office to pay existing and projected debt service for the authorized transportation bonds that have been sold to provide funding for transportation capital projects. The program also provides funding for the underwriter's discount and bond sale costs when the bonds are sold to investors. (Various Transportation Accounts)

1. **Underwriters Discount** - Funding is provided for underwriting costs associated with the issuance of transportation bonds in the 2011-13 biennium. (Various Transportation Accounts) *One-time*
2. **Planned Debt Service** - Funding is provided for planned debt service for the 2011-13 biennium. (Various Transportation Accounts) *Ongoing*
3. **Bond Sales Costs** - Funding is provided for costs associated with the issuance of transportation bonds in the 2011-13 biennium. (Various Transportation Accounts) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Bond Retirement & Interest's budget is shown in the Omnibus Appropriations Act Section of this document.

Office of Financial Management

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	6,811
Total Maintenance Changes	-3,822
Policy Changes - Other	
1. I Permit Funding	350
2. City Funding Fish Passage Barriers	400
Policy -- Other Total	750
Policy Changes - Comp	
3. PEBB Funding Rate from \$850 to \$825	-1
Policy -- Comp Total	-1
2011-13 Revised Appropriations	3,738

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services and related systems, and revenue forecasting along with development of the Governor's budgets and policies.

1. **I Permit Funding** - Funding is provided through the end of the 2011-13 biennium to complete the Office of Regulatory Assistance permit project. (Motor Vehicle Account-State) *One-time*

2. **City Funding Fish Passage Barriers** - Funding is provided from the cities statewide fuel tax distributions under RCW 46.68.110(2) for the Department of Transportation to contract with the Department of Fish and Wildlife to inventory, assess, and prioritize fish passage barriers associated with city roads and streets in the Puget Sound region. The Department of Transportation will submit the results to the OFM and the Transportation Committees of the Legislature by December 31, 2013. (Motor Vehicle Account-State) *One-time*

3. **PEBB Funding Rate from \$850 to \$825** - Provides for a savings due to the Public Employees Benefits Board (PEBB) rate reduction for employers from \$850 per employee per month to \$825 per employee per month for medical insurance. (Various accounts) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the OFM's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Enterprise Services

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	0
Total Maintenance Changes	3,822
2011-13 Revised Appropriations	3,822

Comments:

The Department of Enterprise Services' financial services functions include procurement of marine and terminal insurance for the Washington State Ferries. The agency's information technology services functions include providing systems expertise on the Transportation Executive Information System (TEIS).

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Enterprise Services's budget is shown in the Omnibus Appropriations Act Section of this document.

Public Employment Relations Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2011-13 Original Appropriations	0
Policy Changes - Other	
1. Marine Employees Commission Costs	75
Policy -- Other Total	75
2011-13 Revised Appropriations	75

Comments:

The Public Employee Relations Commission (PERC) is responsible the transition costs related to the transfer of the Marine Employees Commission functions to PERC.

- 1. Marine Employees Commission Costs** - Funding is provided for the Public Employees Relations Commission (PERC) to implement Chapter 16, Laws of 2011, 1st Special Session, which gave PERC the responsibility to process marine cases previously handled by the Marine Employees Commission (MEC). Of the FY 2012 funding, \$43,200 is to buy out the MEC office space lease and the remainder is for MEC commissioner payments and travel. (Puget Sound Ferry Operations Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Public Employment Relations Commission's budget is shown in the Omnibus Appropriations Act Section of this document.