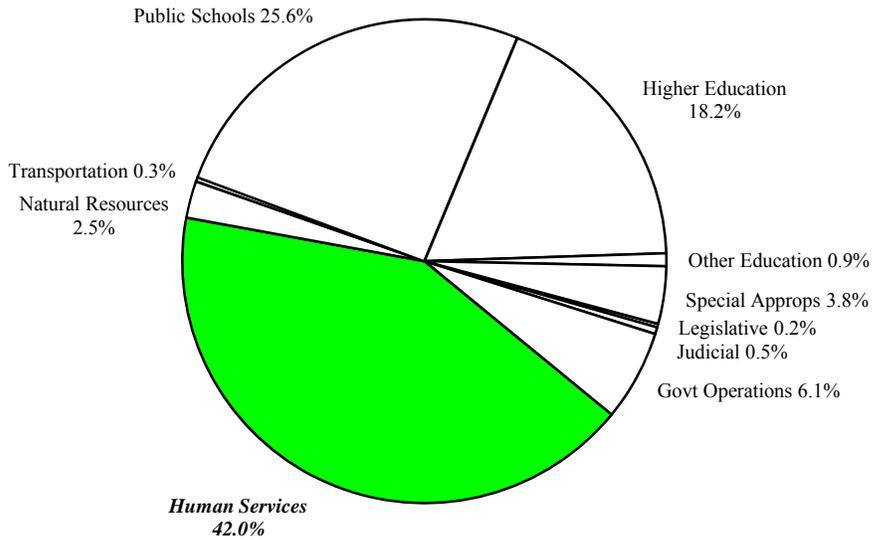


# Human Services

The Human Services section is separated into two sections: the Department of Social and Health Services (DSHS) and Other Human Services. The DSHS budget is displayed by program division to most efficiently describe the costs of particular services provided by the Department. The Other Human Services section displays budgets at the agency level and includes the Department of Corrections, Employment Security Department, Department of Veterans' Affairs, Department of Labor and Industries, Criminal Justice Training Commission, Department of Health, and other human services related agencies.

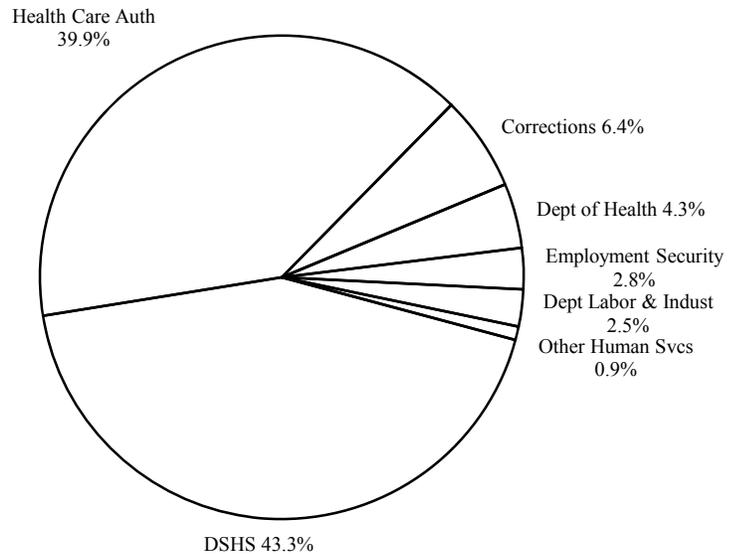
**2011-13 Revised Washington State Omnibus Operating Budget**  
**Including 2012 Supplemental**  
**Total Budgeted Funds**  
(Dollars in Thousands)

Legislative	146,551
Judicial	281,381
Governmental Operations	3,697,364
<b>Human Services</b>	<b>25,576,787</b>
Natural Resources	1,505,305
Transportation	170,099
Public Schools	15,620,392
Higher Education	11,095,338
Other Education	526,051
Special Appropriations	2,333,705
<b>Statewide Total</b>	<b>60,952,973</b>



**Washington State**

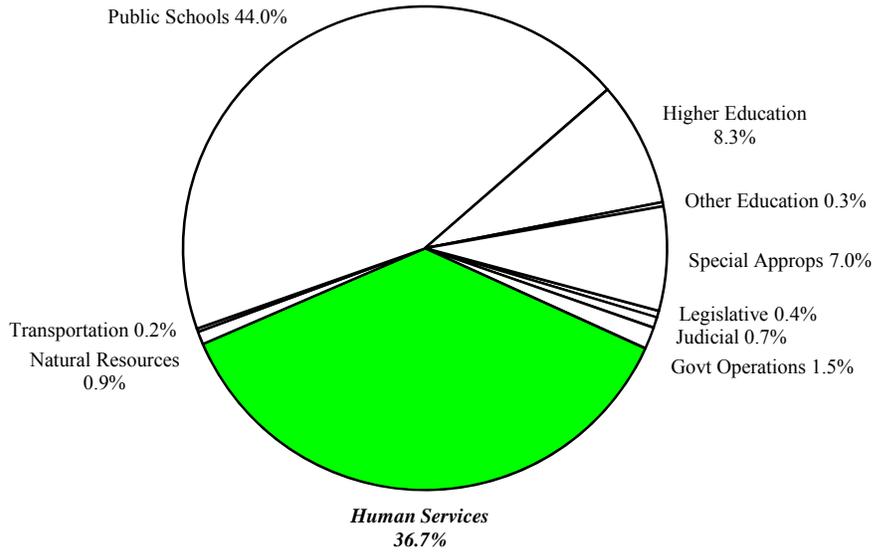
DSHS	11,071,210
Health Care Authority	10,207,240
Dept of Corrections	1,625,935
Dept of Health	1,104,918
Employment Security	705,126
Dept of Labor & Indust	632,608
Other Human Svcs	229,750
<b>Human Services</b>	<b>25,576,787</b>



**Human Services**

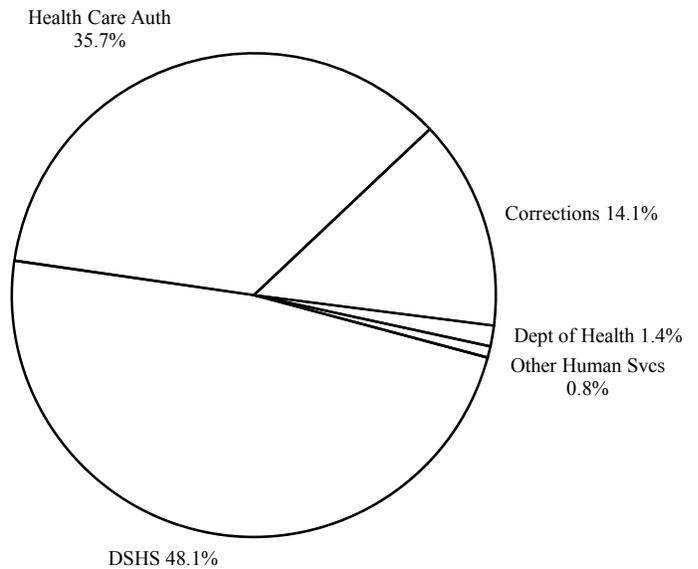
**2011-13 Revised Washington State Omnibus Operating Budget**  
**Including 2012 Supplemental**  
**Near General Fund-State**  
(Dollars in Thousands)

Legislative	139,294
Judicial	222,202
Governmental Operations	453,876
<b>Human Services</b>	<b>11,394,475</b>
Natural Resources	266,777
Transportation	70,160
Public Schools	13,647,198
Higher Education	2,587,640
Other Education	83,563
Special Appropriations	2,159,026
<b>Statewide Total</b>	<b>31,024,211</b>



**Washington State**

DSHS	5,481,543
Health Care Authority	4,065,446
Dept of Corrections	1,602,344
Dept of Health	157,518
Other Human Svcs	87,624
<b>Human Services</b>	<b>11,394,475</b>



**Human Services**