

2011-13 Capital Budget

Omnibus Capital Only

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2011-13 Capital Budget Highlights

The 2011-13 and 2011 Supplemental Capital Budgets were enacted as Chapter 48, Laws of 2011, 1st sp.s, Partial Veto (ESHB 1497) and Chapter 49, Laws of 2011, 1st sp.s (ESHB 2020). ESHB 1497 appropriated \$1.7 billion to support new capital projects from sources other than bond proceeds. ESHB 2020 appropriated \$1.1 billion in new state general obligation bonds and authorized the State Finance Committee to issue general obligation bonds to support the new bond appropriations. Net reductions in the 2011 Supplemental totaled \$33.5 million for 2009-11 new appropriations and \$16.7 million for reappropriations for prior biennia.

General state revenues are increased due to passage of Chapter 334, Laws of 2011 (HB 2019). This bill eliminated the statutory dedication of the \$0.60 per pack cigarette tax that was previously deposited in the Education Legacy Trust Account. Beginning on July 1, 2010, revenues from the cigarette tax are deposited in the State General Fund, resulting in an increase to general state revenues. In addition, general state revenues in Fiscal Year 2011 only are increased by the amount of Public Works Assistance Account tax revenue that was transferred to the State General Fund in the 2009-11 Operating Budget. These changes expand debt capacity but do not affect the operating budget near general fund balance sheet.

The Legislature assumed an 8.75 percent working debt limit to avoid the possibility of exceeding the 9 percent constitutional debt limit in the event that general state revenues decline or interest rates rise, and to leave capacity to address emergencies and unforeseen circumstances.

Public School Construction

A total of \$661.3 million is appropriated for K-12 School Construction Assistance grants from the following sources: \$345.8 million from state general obligation bonds and \$315.6 million from the Common School Construction Account (CSCA). The CSCA receives revenue from a variety of sources. For the 2011-13 biennium, the following amounts are expected to be deposited into the CSCA to support the 2011-13 appropriations: \$135.3 million from state trust land revenues; \$53.2 million from the Trust Land Transfer Program; and \$600,000 in federal revenue. Investment income from the common school permanent fund into the account is mostly offset by debt service payments on skills center bonds appropriated in prior biennia.

A total of \$39.9 million is appropriated for projects at the state's vocational skills centers including:

- \$28.5 million for the Yakima Valley Technical Skills Center;
- \$7.1 million for the Pierce County Skills Center;
- \$3 million for Skills Center minor works projects statewide;
- \$1.2 million for the Tri-Tech Skills Center in Walla Walla; and
- \$100,000 for the Clark County Skills Center addition.

Funding in the amount of \$20 million is provided for energy efficiency improvements in K-12 public schools. School districts may apply to the Office of the Superintendent of Public Instruction for energy efficiency project grants that lead to energy and operational cost savings. Additionally, \$5 million is provided for urgent school facility repair and renovation grants to address unforeseen health and safety needs.

Higher Education

The 2011-13 Capital Budget includes \$512.9 million in total funds for higher education, including \$290.4 million in state bonds. Of the state bond amount, \$149.5 million is provided for the community and technical college system and \$140.9 for the four-year institutions. In addition, \$16.4 million in certificates of participation are authorized for projects at several community and technical colleges and Central Washington University.

Approximately \$148 million is provided specifically for preservation and minor works projects for higher education facilities and \$67.8 million is provided for preventative facility maintenance. Preventative facility maintenance funds replace a State General Fund reduction in the operating budget and are to maintain state-owned university facilities housing education and general programs for current occupants and to extend the useful life of buildings.

Funding is provided for a variety of major projects at community and technical colleges throughout the state, including:

- \$32.0 million for the replacement of Index Hall at Everett Community College;
- \$30.2 million for the Learning Resource Center at South Puget Sound Community College;
- \$20.7 million for the Allied Health Care Facility at Clover Park Technical College;
- \$18.6 million for the Science and Math Technology Building at Green River Community College;
- \$17.6 million for campus classrooms at Spokane Falls Community College.

Funding is provided for a variety of major projects at four-year institutions, including:

- \$35.0 million for phase one of the Washington State University Riverpoint Biomedical/Health Services Building in Spokane, Washington;
- \$30.5 million for the second phase of the Patterson Hall remodel at Eastern Washington University;
- \$16.5 million for renovation of the Odegaard Undergraduate Learning Center at the University of Washington;
- \$9.2 million for preservation and renovation of the Communications Laboratory Building at the Evergreen State College.

Prison Bed Expansion and Maple Lane School Closure

The Legislature appropriated \$42.5 million to construct two housing units and a kitchen expansion at the Washington State Penitentiary in Walla Walla and \$6.2 million to design a new Westside reception center.

The Department of Social and Health Services (Department) is appropriated \$1.34 million in the 2011 Supplemental to complete design and planning to provide capacity as a result of the closure of Maple Lane School. The Department also receives authority to use a financing contract in the amount of \$15.8 million for the construction of required capacity in the 2011-13 Capital Budget.

Recreation, Conservation and Habitat Protection

\$42.0 million is provided for Washington Wildlife and Recreation Program grants to support habitat conservation, outdoor recreation, riparian protection, and farmland preservation projects statewide. Grants are awarded to projects based on rankings achieved through competitive application processes and statutory formulas. \$30.0 million in state funds and \$60.0 million in federal expenditure authority are provided for recovery efforts for salmon and other species, including programs focused statewide and on the Puget Sound.

In addition, \$60.4 million is appropriated for the Trust Land Transfer program within the Department of Natural Resources to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open space.

The State Parks and Recreation Commission receives \$22.9 million for making capital improvements in state parks and trails.

Toxics Clean-Up and Prevention

Hazardous substance tax revenue deposited in the Local and State Toxics Control Accounts are appropriated to several Department of Ecology (DOE) programs, including:

- \$28.6 million for Coordinated Prevention Grants for local government management of solid and hazardous wastes including waste reduction and recycling, disposal, and enforcement;
- \$63.8 million for the Remedial Action Grant program for clean-up of contaminated industrial sites statewide that the DOE has ranked in priority order on a "worst first" basis;
- \$26.1 million to fund clean-up of toxic sites in the Puget Sound, remediation of soils at schools in central Washington, and clean-up of contaminated sites in eastern Washington;
- \$30.0 million for storm water construction or design/construction projects statewide that result in improvements necessary to meet National Pollution Discharge Elimination System requirements;
- \$3.0 million to reduce wood stove pollution.

In addition, \$20.6 million in ASARCO settlement funds are provided for continued cleanup of specific sites related to the operation of the smelter plant in Tacoma and mines in northwest and eastern Washington.

Water Quality and Quantity

Funding is provided for several programs to improve the quality and quantity of Washington state waters. \$218.3 million in state and federal funds are provided for grants and loans for projects that address the state's highest priority water quality needs through the Centennial Clean Water and the Water Pollution Control Revolving Fund programs. \$47.0 million is provided to the Columbia River Basin Water Supply Development program for its mandate to pursue development of water supplies to benefit in-stream and out-of-stream uses.

Private Forest and Agricultural Lands

\$1 million in funding is provided for the Forest Riparian Easement Program and \$17 million, primarily in federal funding, is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of Forest and Fish legislation enacted in 1999. The funds will be used, respectively, to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

\$3.2 million is provided to the State Conservation Commission and conservation districts to assist agricultural landowners with installation and maintenance of riparian buffers under the Conservation Reserve Enhancement Program (CREP) and with planning and implementation of livestock nutrient management practices. These state dollars leverage federal investments; for example, the federal government pays for 90 percent of the project costs under CREP and once the installation becomes established, compensates the landowner for fifteen years for taking land out of production.

Local Government Infrastructure

Funding is provided to assist local governments in repairing and developing infrastructure systems. \$324.6 million is provided for loans through the Public Works Board (PWB) to finance the construction, repair, and rehabilitation of local infrastructure systems such as water, storm and sanitary sewers, roads, streets and bridges, and solid waste. This appropriation is specifically for projects approved by the Legislature on the 2012 Public Works Assistance Account Loan List. An additional \$97.9 million in state and federal funds is provided to the PWB and the Department of Health to protect and improve the state's drinking water facilities. The Community Economic Revitalization Board also receives \$5.0 million for grants and loans to assist local governments and federally-recognized Indian tribes with financing public infrastructure improvements that encourage new business development and expansion in areas seeking economic growth.

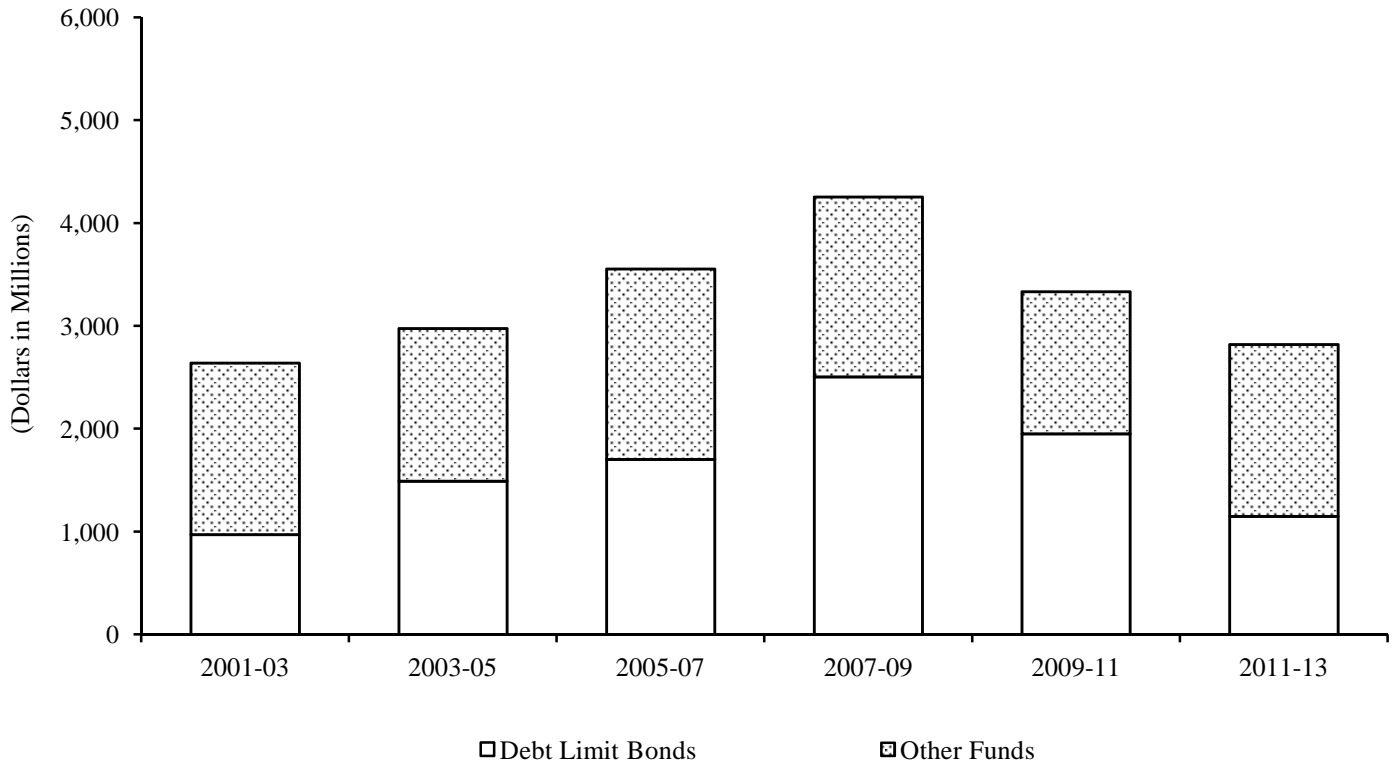
Grants Benefitting Local Communities

Funding is provided for competitive grant programs managed by the Department of Commerce, the Washington State Historical Society, the Department of Agriculture, and the Department of Archeology and Historic Preservation including: Local and Community Projects (\$16.8 million), Building Communities Fund Program (\$12.3 million), Youth Recreational Facilities (\$4.3 million), Building for the Arts (\$2.5 million), Washington Heritage Program (\$1.2 million), Health and Safety Projects at County Fairs (\$1 million), Courthouse Preservation (\$750,000), and Heritage Barn Preservation (\$200,000).

Low-Income Housing Assistance and Weatherization

State funding in the amount of \$50.0 million is provided for loans and grants through the Housing Trust Fund program to construct, acquire, and rehabilitate low-income housing and for weatherization. Specific funding is allocated for housing projects to serve homeless veterans, people with developmental disabilities, farmworkers, and under-served communities of concern. Six million dollars is provided for weatherization administered through the Energy Matchmakers program.

Total Appropriations in the Capital Budget
12-Year History
(Dollars in Millions)



	Debt Limit Bonds	Other Funds	Total
2001-03	970	1,671	2,641
2003-05	1,491	1,485	2,977
2005-07	1,701	1,853	3,554
2007-09	2,504	1,751	4,255
2009-11	1,952	1,382	3,334
2011-13	1,148	1,672	2,820

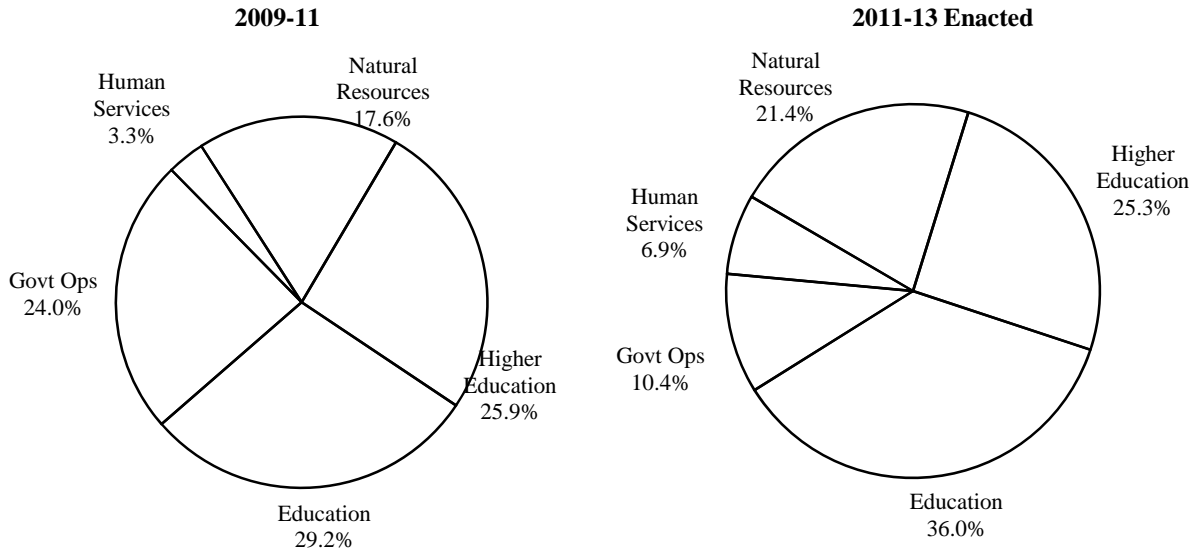
Note: Historical data is revised periodically to show changes made to appropriations by future legislatures. This data does not include alternative finance projects.

Capital Budget Comparison

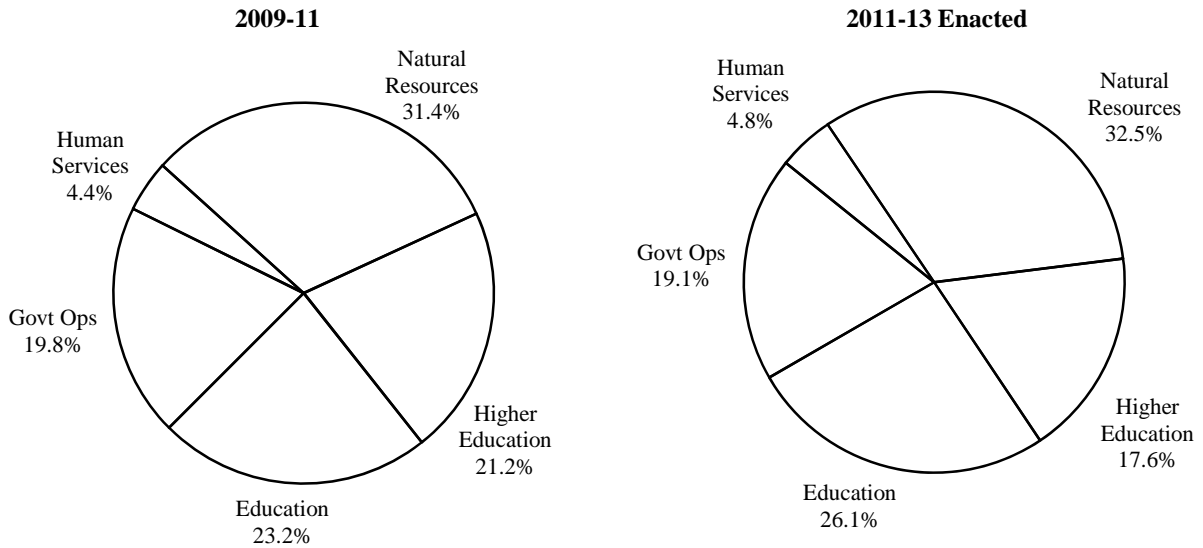
2009-11* vs. 2011-13 Enacted

(Dollars in Thousands)

Debt Limit Bonds



Total New Appropriations



	2009-11		2011-13 Enacted	
	Debt Limit Bonds	Total	Debt Limit Bonds	Total
Governmental Operations	468,766	660,734	119,014	539,269
Human Services	64,201	146,349	79,650	134,321
Natural Resources	342,966	1,048,357	245,443	915,657
Higher Education	505,442	706,492	290,390	496,193
Education	570,683	772,470	413,652	734,949
Total	1,952,058	3,334,402	1,148,149	2,820,389

Note: This data does not include alternative finance projects (\$348.7 million for 2009-11 and \$38.5 million for 2011-13).

** Includes 2011 Supplemental Capital Budget*

2011-13 Capital Budget
New Appropriations Project List
(Dollars in Thousands)

NEW PROJECTS	Debt Limit Bonds	Total
Governmental Operations		
Department of Commerce		
Building Communities Fund Grants	12,327	12,327
Building for the Arts Grants	2,462	2,462
Clean Energy Partnership	0	5,500
Community Economic Revitalization Board	0	5,000
Drinking Water State Revolving Fund Loan Program	0	48,000
Housing Assistance, Weatherization, Affordable Housing Trust Fund	50,000	50,000
Local and Community Projects	16,817	16,817
Public Works Assistance Account Program	0	324,585
Youth Recreational Facilities Grants	4,253	4,253
Total	85,859	468,944
Office of Financial Management		
Bid Savings Contingency Pool	6,500	6,500
Catastrophic Flood Relief	895	895
Emergency Repairs	8,183	8,183
Graving Dock Settlement	140	140
Oversight of State Facilities	1,400	1,400
Total	17,118	17,118
Department of General Administration		
Capitol Lake Dredging	0	200
Engineering and Architectural Services: Staffing	5,282	7,000
Facility Oversight Program: Staffing	520	520
Legislative Building Critical Exterior Repairs	956	956
Legislative Building Critical Hydronic Loop Repairs	0	1,179
Minor Works Preservation	2,334	2,334
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	4,482	4,482
Reuse GA Bldg for Heritage Cntr., State Library & State Patrol	0	150
Total	13,574	16,821
Washington State Patrol		
Fire Training Academy Burn Building Predesign	0	100
Minor Works-Preservation	315	315
Total	315	415
Military Department		
Combined Support Maintenance Shop Design and Construction	0	20,264

2011-13 Capital Budget
New Appropriations Project List
(Dollars in Thousands)

NEW PROJECTS	Debt Limit Bonds	Total
Minor Works Preservation	1,198	4,799
Minor Works Program	0	9,958
Total	1,198	35,021
 Department of Archaeology & Historic Preservation		
Courthouse Preservation	750	750
Heritage Barn Preservation Program	200	200
Total	950	950
 Total Governmental Operations	 119,014	 539,269
 Human Services		
WA State Criminal Justice Training Commission		
Fire Alarm Replacement New Upgrade	200	200
 Department of Labor and Industries		
Labor and Industries Building Repairs and Renewal	0	567
 Department of Social and Health Services		
Eastern State Hospital: Westlake Building Renovation	1,035	1,035
Francis Haddon Morgan Center Predesign	0	150
Hazards Abatement and Demolition	1,000	1,000
Minor Works Preservation: Facilities Preservation	4,861	6,075
Minor Works Preservation: Health, Safety & Code Requirements	3,500	3,500
Minor Works Preservation: Infrastructure Preservation	4,000	4,000
Yakima Valley School Predesign	0	150
Total	14,396	15,910
 Department of Health		
Drinking Water Assistance Program	0	49,868
Drinking Water Grants: Tulalip Water Supply & Hanson Harbor	3,199	3,199
Minor Works - Facility Preservation	380	380
Total	3,579	53,447
 Department of Veterans' Affairs		
Minor Works Facilities Preservation	0	2,722
Walla Walla Nursing Facility	2,400	2,400
Total	2,400	5,122

2011-13 Capital Budget
New Appropriations Project List
(Dollars in Thousands)

NEW PROJECTS	Debt Limit Bonds	Total
Department of Corrections		
Monroe Corrections Center: SOU Core Building and Wings Roofing	2,822	2,822
New Prison Reception Center	6,200	6,200
SW: Minor Works - Facility Preservation	2,500	2,500
SW: Minor Works - Health, Safety & Code	2,600	2,600
SW: Minor Works - Infrastructure Preservation	2,500	2,500
Washington State Penitentiary: Housing Units, Kitchen & Site Work	42,453	42,453
Total	59,075	59,075
Total Human Services	79,650	134,321
Natural Resources		
Department of Ecology		
ASARCO - Tacoma Smelter Plume and Mines	0	20,647
Burlington Northern Santa Fe Skykomish Restoration	0	284
Centennial Clean Water Program	0	34,100
Clean Up Toxics Sites - Puget Sound	0	16,400
Coastal Wetlands Federal Funds Administration	0	23,200
Columbia River Basin Water Supply Development Program	47,000	47,000
Coordinated Prevention Grants	0	28,610
Diesel Emissions Reduction	0	7,000
Eastern Washington Clean Sites Initiative	0	6,000
Green River Flood Levee Improvements	4,000	4,000
Hood Canal Regional Septic Repair Loan Program	750	3,250
Mount Vernon Flood Protection	700	700
Padilla Bay Boat Launch	0	320
Padilla Bay Federal Capital Projects	0	800
Remedial Action Grant Program	0	63,834
Safe Soils Remediation Program - Central Washington	0	3,711
Statewide Stormwater Projects	0	30,000
Swift Creek Natural Asbestos Cleanup	0	1,000
Waste Tire Pile Prevention and Cleanup	0	1,000
Water Irrigation Efficiencies	1,000	1,000
Water Pollution Control Revolving Fund Program	0	184,205
Watershed Plan Implementation and Flow Achievement	8,000	8,000
Wood Stove Pollution Reduction	0	3,000
Yakima Basin Integrated Water Management Plan Implementation	2,000	2,000
Total	63,450	490,061

2011-13 Capital Budget
New Appropriations Project List
(Dollars in Thousands)

NEW PROJECTS	Debt Limit Bonds	Total
State Parks and Recreation Commission		
Bay View Park Wide Wastewater Treatment System	1,250	1,250
Clean Vessel Boating Pumpout Grants	0	3,300
Facility and Infrastructure Backlog Reduction	1,300	1,300
Federal Grant Authority	0	750
Fish Barrier Removal	1,238	1,238
Fort Worden State Park: Building 202 Rehabilitation	2,377	2,377
Iron Horse Tunnel Hazard Repair	1,896	1,896
Local Grant Authority	0	750
Minor Works - Facilities and Infrastructure Preservation	3,000	3,000
Minor Works - Health and Safety	5,000	5,000
Parkland Account Authority	0	2,000
Total	16,061	22,861
Recreation and Conservation Funding Board		
Aquatic Lands Enhancement Account	0	6,806
Boating Facilities Program	0	8,000
Boating Improvement Grants	0	2,100
Family Forest Fish Passage Program	2,000	17,000
Firearms and Archery Range Recreation	0	365
Land and Water Conservation Fund	0	4,000
Nonhighway and Off-Road Vehicle Activities Program	0	5,500
Puget Sound Estuary and Salmon Restoration Program	5,000	5,000
Puget Sound Restoration	15,000	15,000
Recreational Trails Program	0	5,000
Salmon Recovery Funding Board Programs	10,000	70,062
Washington Wildlife Recreation Grants	42,000	42,000
Total	74,000	180,833
State Conservation Commission		
Conservation Reserve Enhancement Program	2,000	2,000
CREP - Practice Incentive Payment Loan Program	0	150
Livestock Nutrient Program	1,000	1,000
Total	3,000	3,150
Department of Fish and Wildlife		
Beebe Springs Development	1,891	1,891
Cherry Valley Fish Passage and Stream Restoration	1,451	1,451
Migratory Waterfowl Habitat	0	600
Minor Works - Access Areas Preservation	1,027	1,027

2011-13 Capital Budget
New Appropriations Project List
(Dollars in Thousands)

NEW PROJECTS	Debt Limit Bonds	Total
Minor Works - Dam and Dike	1,043	1,043
Minor Works - Facility Preservation	2,557	2,557
Minor Works - Fish Passage Barrier Corrections	1,280	1,280
Minor Works - Health, Safety and Code Requirements	1,241	1,241
Minor Works - Infrastructure Preservation	2,530	2,530
Minor Works - Programmatic	150	150
Minor Works - Road Maintenance and Abandonment Plan	1,826	1,826
Mitigation Projects and Dedicated Funding	0	35,850
Skamania Hatchery Intake Replacement	3,446	3,446
Voights Creek Hatchery	1,000	1,000
Total	19,442	55,892
Puget Sound Partnership		
Community Partnership Restoration Grants	0	3,950
Department of Natural Resources		
Fire Hazard Reductions	2,000	2,000
Forest Legacy	0	5,000
Forest Riparian Easement Program	1,000	1,000
Land Acquisition Grants	0	8,000
Land Bank	0	75,500
Minor Works-Preservation	0	920
Natural Areas Facilities Preservation and Access	1,500	1,500
Replacing State Forest Lands with Productive Forests	2,000	2,000
Sustainable Recreation	1,500	1,500
Trust Land Transfer	60,490	60,490
Total	68,490	157,910
Department of Agriculture		
Health and Safety Projects at County Fairs	1,000	1,000
Total Natural Resources	245,443	915,657
Higher Education		
University of Washington		
Anderson Hall Renovation	1,553	1,553
High Voltage Infrastructure Improvement Project	4,365	4,365
House of Knowledge Longhouse	2,700	2,700
Odegaard Undergraduate Learning Center	16,575	16,575

2011-13 Capital Budget
New Appropriations Project List
(Dollars in Thousands)

NEW PROJECTS	Debt Limit Bonds	Total
Preventive Facility Maintenance and Building System Repairs	0	25,825
UW Minor Capital Repairs	11,186	38,987
Total	36,379	90,005
Washington State University		
Clean Technology Laboratory	0	2,500
Minor Works - Preservation	0	24,315
Preventive Facility Maintenance and Building System Repairs	0	10,115
WSU Pullman - Agricultural Animal Health Research Facility	0	250
WSU Spokane - Riverpoint Biomedical and Health Sciences	31,230	35,000
Total	31,230	72,180
Eastern Washington University		
Minor Works - Preservation	4,895	14,100
Patterson Hall Remodel	30,500	30,500
Preventive Facility Maintenance and Building System Repairs	0	2,217
Total	35,395	46,817
Central Washington University		
Combined Utilities	4,000	4,000
Minor Works Preservation	0	7,000
Nutrition Science Predesign	300	300
Preventive Facility Maintenance and Building System Repairs	0	2,422
Samuelson Communication and Technology Center (SCTC)	5,000	5,000
Science Building Phase 2	2,000	2,000
Total	11,300	20,722
The Evergreen State College		
Communications Laboratory Building Preservation and Renovation	8,130	9,160
Lecture Hall Remodel	0	300
Preservation	0	6,935
Preventive Facility Maintenance and Building System Repairs	0	760
Science Center - Lab I, 2nd Floor Renovation	4,950	4,950
Total	13,080	22,105
Western Washington University		
Academic Services & Performing Arts Facility	0	350
Carver Academic Renovation	6,784	6,784
Classroom and Lab Upgrades	2,486	4,799

2011-13 Capital Budget
New Appropriations Project List
(Dollars in Thousands)

NEW PROJECTS	Debt Limit Bonds	Total
Fraser Hall Renovation	4,480	4,480
Minor Works - Preservation	0	8,264
Preventive Facility Maintenance and Building System Repairs	0	3,614
Total	13,750	28,291
 Community & Technical College System		
Bellingham Technical College: Fisheries Program	2,000	2,000
Clover Park Technical College: Allied Health Care Facility	20,706	20,706
Everett Community College: Index Hall Replacement	31,988	31,988
Facility Repairs "A"	0	15,829
Green River Community College: Science Math Technology Building	18,562	18,562
Lower Columbia College: Myklebust Gymnasium	2,000	2,000
Minor Works - Preservation	0	16,001
Minor Works - Program	20,000	20,000
Peninsula College: Fort Worden Building 202	2,000	2,000
Preventive Facility Maintenance and Building System Repairs	0	22,800
Roof Repairs "A"	0	9,125
Site Repairs "A"	1,983	5,045
South Puget Sound Community College: Learning Resource Center	30,196	30,196
Spokane Falls CC: Stadium & Athletic Fields	758	758
Spokane Falls Community College: Campus Classrooms	17,647	17,647
Wenatchee Valley College: Music and Arts Center	1,689	1,689
Total	149,529	216,346
 Total Higher Education	 290,663	 496,466
 Other Education		
Public Schools		
2011-13 School Construction Assistance Program	345,754	661,314
Aviation High School	1,000	1,000
Capital Program Administration Maintenance Level	0	3,851
Clark County Skills Center Addition	100	100
Energy Operational Savings Project Grants	20,000	20,000
Pierce County Skills Center	7,100	7,100
Pre-Disaster Mitigation Planning Grant	0	800
SEA-Tech Branch Campus of Tri-Tech Skills Center SEA-Tech (Walla Walla) Branch	1,169	1,169
Skills Centers Minor Works-Facility Preservation	3,000	3,000
Urgent Repair Grant Program	5,000	5,000
Yakima Valley Technical Skills Center Phase II	28,461	28,461

2011-13 Capital Budget
New Appropriations Project List
(Dollars in Thousands)

NEW PROJECTS	Debt Limit Bonds	Total
Total	411,584	731,795
State School for the Blind		
General Campus Preservation	0	550
Center for Childhood Deafness & Hearing Loss		
Minor Public Works	0	536
Washington State Historical Society		
Building Preservation	800	800
Washington Heritage Grants	1,168	1,168
Total	1,968	1,968
Eastern Washington State Historical Society		
Minor Works - Facility Preservation	100	100
Total Other Education	413,652	734,949
Projects Total	1,148,422	2,820,662
<hr/>		
GOVERNOR VETO		
Central Washington University		
Combined Utilities	-273	-273
Total Governor Veto	-273	-273
Statewide Total	1,148,149	2,820,389
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BOND CAPACITY ADJUSTMENTS		
Public Schools		
2009-11 School Construction Asst. Grant Program	-3,000	
Bond Capacity Adjustments Total	-3,000	
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BOND CAPACITY		
Statewide Bonds Total	1,148,149	
Bond Capacity Adjustments	-3,000	
Total for Bond Capacity Purposes	1,145,149	

2011-13 Capital Budget
Alternative Finance Projects
(Dollars in Thousands)

Governmental Operations

Department of General Administration

Perry Street Child Care Site Land Purchase	250
O'Brien Building Improvements	6,000
Total	6,250

Human Services

Department of Social and Health Services

Capacity to Replace Maple Lane School Design and Project Management	15,850
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Higher Education

Central Washington University

Purchase of Albertson's Building	2,500
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Community & Technical College System

Columbia Basin College: Add Space to the Delta High School	2,500
Peninsula College: Forks Satellite Building Renovation	2,000
Peninsula College: Wellness Center Construction	800
Walla Walla Community College Water and Environment Center	1,000
Walla Walla Community College: Land Acquisition	1,000
Wenatchee Valley College: Music and Arts Center Construction	2,700
Whatcom Community College: Auxiliary Service Building Construction	3,916
Total	13,916

Total Higher Education

16,416

Projects Total

38,516

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2011-3A
2011-13 Biennium
Developed May 24, 2011

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
10-1410D	Enumclaw Field Improvements	Enumclaw	300,000
10-1237D	Betz Park Baseball and Softball Fields	Cheney	500,000
10-1346D	Covington Community Park Sports Field and Trails	Covington	500,000
10-1209D	Playground by the Sound	Pierce County	100,000
10-1321D	Duthie Hill Park Trailhead Development	King County	317,477
10-1236D	Newport Spray Park	Newport	100,000
10-1288D	Franklin Park Development	Tacoma MPD	500,000
10-1064D	Mason County Recreation Area Park Infield Renovation	Mason County	275,500
10-1609D	Frontier Park Renovation - Inclusive Playground	Pierce County	125,700
10-1588D	Central Play Park Redevelopment	Hoquiam	198,754
10-1672D	DuPont PowderWorks Skatepark	DuPont	21,669
10-1181D	East Minnehaha Neighborhood Park Development	Vancouver-Clark Parks and Rec	Alternate*
10-1586D	Claybell Park Improvements 2010	Richland	Alternate*
10-1643D	Swadabs Waterfront Park Expansion	Swinomish Tribe	Alternate*
10-1451D	Lake Meridian Park Renovation Phase 1	Kent	Alternate*
10-1095A	Mossyrock Area Park	Mossyrock	327,600
10-1690A	Pleasant Glade Community Park Expansion	Lacey	1,000,000
10-1339D	Legion Park Restroom	Arlington	Alternate*
10-1266D	Summit Park + Ball Fields Phase 1	Maple Valley	Alternate*
10-1126D	West Seattle Reservoir Park Development	Seattle	Alternate*
10-1233D	Seahurst Park Recreational Improvements	Burien	Alternate*
10-1592D	Skagit Riverwalk Park	Mount Vernon	Alternate*
10-1053D	Lincoln Park Athletic Field	Wenatchee	Alternate*
10-1313A	Cougar Mountain Park Precipice Trail Additions	King County	500,000
10-1082A	Saddle Rock Acquisition	Wenatchee	342,620
10-1180D	Curtin Creek Community Park Phase 1	Vancouver-Clark Parks and Rec	Alternate*
10-1128D	Jefferson Skate Park Development	Seattle	Alternate*
10-1021D	Granite Lake Park Renovation and Added Amenities	Clarkston	Alternate*
10-1157A	Leach Creek Property Acquisition	University Place	750,000
10-1511D	Upper Kiwanis Park Ballfield	Yakima	Alternate*
10-1268A	Knight Forest Acquisition	Peninsula MPD	18,880
10-1188A	Columbia Springs Neighborhood Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
10-1043D	Peck Field Multi Sport Field Development	Tacoma MPD	Alternate
10-1204AR	Abrams Park Improvements Phase 1	Ridgefield	Alternate
10-1179D	Sorenson Neighborhood Park Development	Vancouver-Clark Parks and Rec	Alternate
10-1187A	Rose Village Neighborhood Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
10-1269D	Hales Pass Development	Peninsula MPD	Alternate
10-1210D	Lower Peninsula Park Improvement Phase 2	Moses Lake	Alternate
10-1167D	Evans Creek Preserve	Sammamish	Alternate
10-1423D	Ashford County Park Phase 2	Pierce County	Alternate
10-1653A	Clark Lake Park Expansion - Lannoye Acquisition	Kent	Alternate
10-1121D	La Conner Skateboard Park	La Conner	Alternate
10-1177A	Shaffer Community Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
			5,878,200

**This project was skipped because the law requires 50 percent of the funding allocated to the local parks category must be used for acquisition.*

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Lands Development and Renovation Ranked List of Projects			
10-1067D	Tiger Mountain State Forest Trail Bridges	Dept of Natural Resources	247,870
10-1427D	Middle Fork Ahtanum Trailhead and Trail	Dept of Natural Resources	275,271
10-1070D	Reiter Foothills Trail System Development Phase 1	Dept of Natural Resources	325,000
10-1072D	Mailbox Peak Trail Development	Dept of Natural Resources	89,300
10-1489D	Chehalis River Surge Plain NAP Water Access	Dept of Natural Resources	42,259
10-1642D	Beebe Springs Trail Phase 4	Dept of Fish and Wildlife	Alternate
10-1068D	Cypress Recreation Facilities Renovation	Dept of Natural Resources	Alternate
10-1020D	McLane Creek Nature Trail Phase 2	Dept of Natural Resources	Alternate
10-1363D	Black Lake Fishing Dock	Dept of Fish and Wildlife	Alternate
10-1536D	Teaway Junction River Access Improvements 2010	Dept of Fish and Wildlife	Alternate
10-1190D	Whatcom ADA Dock Replacement Phase 2	Dept of Fish and Wildlife	Alternate
10-1535D	Tim's Pond ADA Fishing Access 2010	Dept of Fish and Wildlife	Alternate
10-1607D	Koopmans Parking Facility and Access Improvements	Dept of Fish and Wildlife	Alternate
10-1408D	Oneida Boat Launch	Dept of Fish and Wildlife	Alternate
			979,700

WWRP, State Parks Ranked List of Projects			
10-1242A	Inholdings and Adjacent Properties 2010	State Parks	900,000
10-1306A	Cape Disappointment - Seaview Dunes Acquisition	State Parks	2,250,000
10-1308D	Cape Disappointment Multiple-Use Trail Extension	State Parks	1,600,000
10-1723A	Green River Gorge - Icy Creek Trail	State Parks	540,828
10-1244A	Nisqually State Park Acquisitions	State Parks	587,372
10-1384D	Lake Sammamish Boardwalk	State Parks	Alternate
10-1087D	Pearrygin Lake Expansion Phase 1	State Parks	Alternate
10-1243A	Loomis Lake Acquisitions Phase 2	State Parks	Alternate
10-1305A	Millersylvania - Deep Lake Resort Acquisition	State Parks	Alternate
10-1559A	Mount Spokane - Forest Capital and Riley Creek	State Parks	Alternate
10-1085D	Deception Pass - Kiket Island Initial Development	State Parks	Alternate
10-1084A	Deception Pass - Whidbey Market Acquisition	State Parks	Alternate
			5,878,200

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Trails Ranked List of Projects			
10-1591D	Skagit Riverwalk Trail Phase 2	Mount Vernon	781,200
10-1615D	East Lake Sammamish Trail Development	King County	500,000
10-1037D	Bud Blancher Trail	Eatonville	700,000
10-1568A	Forest to Sky Trail Corridor 2	Bainbridge Island Park District	211,000
10-1364D	Railroad Bridge Trestle Extension	Jamestown S'Klallam Tribe	52,000
10-1660D	Sumner Urban to Mountain Trail Section #4	Sumner	978,999
10-1113D	Entiat Waterfront Trail	Entiat	500,000
10-1038D	Big Gulch Trail - Gap Area	Mukilteo	195,601
10-1378A	Twisp Community Trail	Twisp	Alternate
10-1596AD	Naches Spur Rail to Trail	Yakima County	Alternate
10-1713A	Deception Pass - Anacortes Comm Forest Lands Conn	State Parks	Alternate
10-1307D	Willapa Hills Trail Bridge Decking Phase 2	State Parks	Alternate
10-1278D	Cushman Trail 2010	Gig Harbor	Alternate
10-1088D	Centennial Trail Northwest Extension	State Parks	Alternate
10-1267AD	Cushman-Pierson Trails Connector	Peninsula MPD	Alternate
10-1505AD	Prairie Line Trail Phase 1	Tacoma	Alternate
10-1240D	Cheney Wetland Trail	Cheney	Alternate
10-1257A	North Kitsap Heritage Park, Phase 2 Acq - Trails	Kitsap County	Alternate
10-1342D	Forbes Lake Park Trail Development	Kirkland	Alternate
10-1045D	Heron Bluff Trail	Moses Lake	Alternate
10-1594A	Barnes Creek Trail Acquisition Project	Des Moines	Alternate
10-1668D	Sumner Urban to Mountain Trail Section #6	Sumner	Alternate
10-1292D	Olympic Discovery Trail: Sequim Missing Link	Sequim	Alternate
10-1662D	Olallie Trail Development	State Parks	Alternate
10-1604D	Mason County North Bay Trail 2010	Mason County	Alternate
			3,918,800

WWRP, Water Access Ranked List of Projects			
10-1271A	DeMolay Property Acquisition	Peninsula MPD	1,267,875
10-1348A	Clallam Bay Property Acquisition	Clallam County	50,000
10-1449A	Van Dyke Panther Lake Acquisition 2	Kent	310,800
10-1092A	Eagle Point Acquisition	Shelton	212,000
10-1212D	Don Morse Park Water Access Improvements	Chelan	500,000
10-1109AD	Waterfront Park Expansion	Port of Allyn	291,000
10-1556A	Saint Edward - McDonald	State Parks	307,425
10-1098D	Hathaway Boat Launch Replacement	Washougal	Alternate
10-1312D	Taylor Bay Phase 1	Key Peninsula MPD	Alternate
10-1601A	Coulter Creek Park Acquisition 2010	Mason County	Alternate
10-1730A	Manzanita Bay Park 2: Water Access	Bainbridge Island Park District	Alternate
10-1570AD	Iron Horse, Yakima River - Palmer	State Parks	Alternate
10-1148A	Badlands and Badland Lakes	Dept of Fish and Wildlife	Alternate
			2,939,100

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Critical Habitat Ranked List of Projects			
10-1272A	Heart of Cascades Phase 2 - Bald Mountain/Rock Crk	Dept of Fish and Wildlife	2,750,000
10-1613A	Mountain View Property Phase 1	Dept of Fish and Wildlife	4,200,000
10-1150A	Rattlesnake Mountain Phase 1	Dept of Fish and Wildlife	1,867,300
10-1140A	Big Bend Sharp-tailed Grouse	Dept of Fish and Wildlife	Alternate
10-1142A	Methow Watershed Phase 7	Dept of Fish and Wildlife	Alternate
10-1145A	Okanogan-Similkameen Phase 3	Dept of Fish and Wildlife	Alternate
10-1474A	Wanapum Natural Area Preserve	Dept of Natural Resources	Alternate
10-1273A	Cowiche Phase 5	Dept of Fish and Wildlife	Alternate
10-1475A	White Salmon Oak NRCA	Dept of Natural Resources	Alternate
10-1304	Lewis River/Mud Lake	Clark County	Alternate
10-1065ADR	Saltese Flats Wetland Restoration	Spokane County	Alternate
			8,817,300

WWRP, Natural Areas Ranked List of Projects			
10-1472A	Klickitat Canyon NRCA	Dept of Natural Resources	1,887,138
10-1458A	Dabob Bay NAP	Dept of Natural Resources	2,925,261
10-1465A	Mima Mounds NAP	Dept of Natural Resources	1,065,801
10-1471A	Dyer Haystacks and Two Steppe NAP	Dept of Natural Resources	Alternate
10-1473A	Upper Dry Gulch NAP	Dept of Natural Resources	Alternate
10-1462A	Bone River and Niawiakum River NAP	Dept of Natural Resources	Alternate
10-1460A	North Bay NAP	Dept of Natural Resources	Alternate
10-1466A	Kennedy Creek NAP	Dept of Natural Resources	Alternate
10-1470A	Methow Rapids NAP	Dept of Natural Resources	Alternate
			5,878,200

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Lands Restoration and Enhancement Ranked List of Projects			
10-1646R	Washougal Oaks Natural Area Restoration Phase 2	Dept of Natural Resources	151,000
10-1629R	Sinlahekin Ecosystem Restoration Phase 2	Dept of Fish and Wildlife	244,800
10-1508R	Trout Lake Meadow Restoration	Dept of Natural Resources	145,500
10-1440R	South Sound Prairie and Bald Restoration Phase 2	Dept of Fish and Wildlife	360,950
10-1453R	Camas Meadows Rare Plant Habitat Restoration	Dept of Natural Resources	77,450
10-1353R	Woodard Bay NRCA - Weyer Point Restoration	Dept of Natural Resources	Alternate
10-1631R	Methow Forest Rehab Project	Dept of Fish and Wildlife	Alternate
10-1106R	Secret Harbor Estuary and Salt Marsh Restoration	Dept of Natural Resources	Alternate
10-1687R	Willapa Bay Restoration Phase 2	Dept of Fish and Wildlife	Alternate
10-1679R	Telford Road Shrub Steppe Grassland Restoration	Dept of Fish and Wildlife	Alternate
10-1170R	West Foster Creek Meadow Restoration	Dept of Fish and Wildlife	Alternate
10-1429R	Cleman Mountain Understory Thinning	Dept of Fish and Wildlife	Alternate
10-1071R	Reiter Foothills Restoration	Dept of Natural Resources	Alternate
10-1352R	Whiskey Dick Creek Restoration	Dept of Fish and Wildlife	Alternate
10-1573R	Chesaw Timber Stand Improvement	Dept of Fish and Wildlife	Alternate
10-1482R	Oxbow Spoil Site Enhancement	Dept of Fish and Wildlife	Alternate
			979,700

WWRP, Urban Wildlife Habitat Ranked List of Projects			
10-1117A	Stavis NRCA and Kitsap Forest NAP	Dept of Natural Resources	1,810,042
10-1641A	Admiralty Inlet Natural Area Preserve	Dept of Natural Resources	75,560
10-1050A	Whispering Firs Bog	Vashon Park District	400,000
10-1264A	Antoine Peak Phase 3 Acquisition	Spokane County	1,633,198
10-1277A	Wenatchee Foothills Phase 1	Wenatchee	Alternate
10-1610A	Tukes Mountain	Clark County	Alternate
10-1147A	Amon Basin Phase 3	Dept of Fish and Wildlife	Alternate
10-1214A	Salmon/Morgan Creek Habitat Area	Clark County	Alternate
10-1255A	Grovers Creek Headwaters	Kitsap County Parks and Rec	Alternate
10-1137A	Mica Peak	Dept of Fish and Wildlife	Alternate
10-1468A	Rattlesnake Mountain Scenic Area	Dept of Natural Resources	Alternate
10-1467A	Middle Fork Snoqualmie and Mt Si NRCA	Dept of Natural Resources	Alternate
10-1681A	Tradition Plateau NRCA - Larson	Issaquah	Alternate
10-1151A	Ebey Island Acquisitions	Dept of Fish and Wildlife	Alternate
10-1683D	Northwest Stream Center Interpretive Trail	Snohomish County	Alternate
10-1647A	Quimper Wildlife Corridor	Port Townsend	Alternate
10-1108A	North Star Conservation and Trail Easement	Mercer Island	Alternate
			3,918,800

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Farmland Preservation Ranked List of Projects			
10-1682A	Trout Lake Valley	Columbia Land Trust	685,857
10-1275A	Ellis Barnes Livestock Company	Okanogan Valley Land Council	90,143
10-1549A	Firdell Farm	Skagit County	Alternate
10-1485A	Schwerin Farmland Preservation Easement	Blue Mountain Land Trust	Alternate
10-1096A	Jeff Dawson	Inland Northwest Land Trust	Alternate
10-1670A	Cowiche Basin Working Rangelands	State Conservation Commission	Alternate
10-1551A	Harmony Dairy Farm	Skagit County	Alternate
10-1582A	Robinson Canyon Farms	Kittitas County	Alternate
10-1703A	Reise Trust Farm	PCC Farmland Trust	Alternate
10-1677A	Ebey's Reserve Farmland - North Penn Cove	Whidbey Camano Land Trust	Alternate
10-1546A	Nelson Farm	Skagit County	Alternate
10-1684A	Ebey's Reserve Farmland - Ebey's Prairie	Whidbey Camano Land Trust	Alternate
10-1165A	Boulton Farm	Jefferson Land Trust	Alternate
10-1704A	Chervenka Farm	PCC Farmland Trust	Alternate
10-1550A	Knutzen Farm	Skagit County	Alternate
10-1115A	Hancock Springs Agricultural Preservation	Methow Conservancy	Alternate
10-1649A	Copeland Creek Farm	PCC Farmland Trust	Alternate
10-1445A	Mitchell Bay Farm	San Juan County Land Bank	Alternate
10-1491A	Lopez Island Vineyards	San Juan County Land Bank	Alternate
10-1528A	Young Dairy LLC	Skagit County	Alternate
10-1213A	Petersen Farm Acquisition	Great Peninsula Conservancy	Alternate
10-1548A	Moe Dairy Farm	Skagit County	Alternate
10-1114A	Christianson Ranch Preservation	Methow Conservancy	Alternate
10-1597A	Van Hoof Dairy Development Rights	King County	Alternate
			776,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Riparian Protection Ranked List of Projects			
10-1553A	Clearwater Riparian Protection Project	The Nature Conservancy	776,000
10-1136A	Asotin Creek/Charley Fork Riparian	Dept of Fish and Wildlife	Alternate
10-1632A	Crockett Lake Riparian Phase 2	Whidbey Camano Land Trust	Alternate
10-1585A	Barnum Point Riparian Protection	Island County	Alternate
10-1459A	Dabob Bay Natural Area Riparian 2010	Dept of Natural Resources	Alternate
10-1225A	Lower Icicle Riparian Protection	Chelan-Douglas Land Trust	Alternate
10-1149A	Yakima Canyon Riparian	Dept of Fish and Wildlife	Alternate
10-1651A	McLoughlin Falls 1	Dept of Fish and Wildlife	Alternate
10-1152A	Grays Bay Estuary	Dept of Fish and Wildlife	Alternate
10-1599A	Tarboo Headwaters to Bay 2010	Northwest Watershed Institute	Alternate
10-1219A	Whipple Creek Riparian Area	Clark County	Alternate
10-1385A	Dosewallips - Pope Riparian Acquisition	State Parks	Alternate
10-1118A	Stavis NRCA/Kitsap Forest NAP Riparian 2010	State Department of Natural	Alternate
10-1370A	Green River - Kanaskat Reach	King County	Alternate
10-1155A	Upper Elochoman River Conservation Project	Columbia Land Trust	Alternate
10-1675A	South Issaquah Creek Greenway Phase 4	Issaquah	Alternate
10-1198A	Budd to Henderson Conservation Initiative Phase 3	Capitol Land Trust	Alternate
10-1685AD	Jacobs Point Acquisition and Development	Anderson Island Park District	Alternate
10-1141A	Ephrata Lake	Dept of Fish and Wildlife	Alternate
10-1688A	Livingston Bay Acquisition Phase 2	Whidbey Camano Land Trust	Alternate
			776,000

Replacing State Forest Lands with Productive Forests
LEAP Capital Document No. 2011 - 5A
Developed March 24, 2011

Parcel Name	County
Portions of Sections 19 and 20, Township 10 North, Range 6 West, W.M.	Wahkiakum
Portion of Section 4, Township 10 North, Range 9 West, W.M.	Pacific
Portions of Sections 3 and 4, Township 3 North, Range 7 East, W.M.	Skamania

Trust Land Transfer Program
LEAP Capital Document No. 2011 - 4B
Developed April 11, 2011

<u>Parcel Name</u>	<u>Receiving Agency</u>
<u>Fee Transfers</u>	
Ashford 80	Department of Natural Resources - NRCA
Trout Lake	Department of Natural Resources - NAP
Morning Star Completion	Department of Natural Resources - NRCA
Dabob Remainder	Department of Natural Resources - NRCA
Stavis	Department of Natural Resources - NRCA/NAP
<u>Lease Transfers</u>	
Eatonville 200	State Parks and Recreation Commission
Patterson Creek	King County/City of Sammamish
Odlin	San Juan County
Virginian Ridge	Department of Fish and Wildlife
Knights Lake	Spokane County
Patterson Mountain	Department of Fish and Wildlife
Methow #3	Department of Fish and Wildlife
Methow #2	Department of Fish and Wildlife
Methow #4	Department of Fish and Wildlife

Aquatic Lands Enhancement Account
LEAP Capital Document No. 2011 - 3B
Developed April 6, 2011

Project Description	Project Sponsor	Amount
Barnum Point Acquisition - Phase I	Island County of	1,000,000
Spokane River Falls YMCA Site Acquisition	Spokane City Parks & Rec Dept	1,000,000
Woodard Bay NRCA Nearshore Restoration/ Protection	Natural Resources Dept of	500,000
Jacobs Point	Anderson Island Park District	1,000,000
Poulsbo's Fish Park Expansion	Poulsbo City of	460,000
Beebe Springs Restoration/Access Ph 4	Fish & Wildlife Dept of	200,000
North Bay/ Coulter Creek Estuary 2010	Mason County	450,000
Lake Sammamish Boardwalk	State Parks	351,000
Skagit Riverwalk Phase 2	Mount Vernon City of	500,000
Swadabs Shoreline Access/Restoration	Swinomish Tribe	280,000
Entiat Shoreline Re-development	Entiat City of	500,000
Elk River NRCA Primitive Boat Launch	Natural Resources Dept of	367,000
Sunset Bluff Natural Area Acquisition	Mason County	Alternate
Port Angeles Waterfront Park	Port Angeles City of	Alternate
Stevenson Waterfront Enhancement and Public Access	Skamania Port of	Alternate
Don Morse Park Uplake Beach Restoration	Chelan Parks & Rec Dept	Alternate
Dungeness Landing Pier Upgrade	Clallam Co Park Fair & Bldg	Alternate
Silverdale Wetlands & Kayak Launch	Silverdale Port of	Alternate
Cusick Park River Enhancement Phase 2	Cusick Town of	Alternate
Clover Island Improvement Project--North Shoreline	Kennewick Port of	Alternate
Blakely Harbor	Bainbridge Island Park Dist	Alternate
Chehalis River Surge Plain Water Access	Natural Resources Dept of	Alternate
Total		6,608,000

Public Works Assistance Account Loan List
LEAP Capital Document No. 2011 - 1D
Developed May 24, 2011

Sponsors	Project Description	Amount
Hunters Water District	Water Supply Improvements Project	479,000
West Richland	Intertie Booster Pump Station	850,000
Cross Valley Water District	Lowell-Larimer Road Water Supply Project (Phase 2)	842,000
Spokane	CSO Basins 38, 39, & 40 Abatement Facility	2,000,000
King County	Ballard Siphon Replacement	10,000,000
Grays Harbor County	Pacific Beach/Moclips Wastewater Treatment Plant E	3,600,000
Auburn	M Street SE Grade Separation	6,800,000
Sacheen Lake Water & Sewer District	Sacheen Lake Sewer Collection and Treatment System	8,580,000
Spokane	CSO Basins 6 Abatement Facility	5,692,000
Covington Water District	Green River Filtration Treatment Plant	10,000,000
Valley View Sewer District	Roseberg Interceptor and South 133rd Sewer Rehab	1,950,000
Lakehaven Utility District	Green River Water Treatment Plant Filtration Facility	10,000,000
Tacoma	Green River Water Treatment Plant Filtration Facility	10,000,000
Whitworth Water District 2	Big Meadows-Woolard Road 16" Main	3,196,000
Omak	Sewer System Improvements - Phase I & 2	7,000,000
Longview	Mint Farm Regional Water Supply Project	10,000,000
Kent	Green River Water Treatment Plant Filtration Facility	8,000,000
Lynden	Water Treatment Plant Replacement	9,200,000
Bothell	Bothell Crossroads (SR 522 Realignment)	8,000,000
Lakewood	American Lake Gardens/Tillicum-Side Sewer Connection	500,000
Wenatchee	WWTP Headworks Improvements	1,870,000
Wenatchee	Squilchuck Lift Station Replacement	765,000
Wilkeson	Water Source Rehabilitation	208,000
Pierce County	112 Street East - Woodland Avenue East to 86 Avenue	6,250,000
Clark County	I-5/Salmon Creek Interchange Project	10,000,000
Lott Alliance	Budd Inlet Treatment Plant Primary Sedimentation B	10,000,000
Seattle	Midvale Storm water Facility	4,000,000
Clarkston	Wastewater Treatment Improvement Project	10,000,000
Port Ludlow Drainage Dist	Rainier to Oak Bay Greenbelt Drainage Improvements	666,000
Seattle	Airport Way Over Argo Bridge Reconstruction	6,000,000
Ridgefield	Ridgefield Regional Trunkline and Pump Station	10,000,000
Kitsap County	Techite Force Main Replacement	5,205,000
Fircrest	Relocation of Backyard Sewer Mains Project	3,000,000
Washougal	Pump Station 2 & 3 Improvements	996,000
Cowlitz County PUD 1	Water System Pump Station Upgrades	654,000
Wenatchee	Chatham Hill Sewer	1,955,000
Chelan County PUD 1	Wenatchee Water System Improvements	2,454,000
Bonney Lake	Sumner/Bonney Lake Wastewater Treatment Plant Upgrade	4,728,000
Point Roberts Water District No 4	2010 Water Main Replacement	567,000
Ephrata	Citywide Water/Roadway Improvements - Phase IV	2,720,000

Public Works Assistance Account Loan List
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Sponsors	Project Description	Amount
West Sound Utility District 1	Firmont Beach Water System Replacement	458,000
Toledo	Wastewater Treatment Facility Upgrade	9,172,000
Sumner	Sumner/Bonney Lake Wastewater Treatment Plant Upgrade	4,728,000
Oak Harbor	42-Inch Outfall Reconstruction Project	1,600,000
Cowlitz County	Toutle Sewer Lift Station Rehabilitation Project	595,000
Jefferson County	Port Hadlock Wastewater System	10,000,000
Lynden	Kok Road Bridge Replacement and Sewer P.S. 2 Relocation	800,000
West Richland	Industrial Process Water Treatment Facility	2,000,000
Camas	NW 38th Avenue Street Improvements, Phase 1	2,600,000
Silverdale Water District 16	Water Quality Improvements - 2011	10,000,000
Hatton	Water System Improvements	944,000
Chelan	Phase II WWTF Improvements	10,000,000
Port Townsend	City Lake Repair Project	1,000,000
Bridgeport	Wastewater Treatment Plant Upgrades	5,000,000
Skagit County PUD 1	Josh Wilson Road 18" Water Transmission Line	4,687,000
Clark Public Utilities	Improvement of Clark Public Utilities Water System	9,575,000
Yakima	Wastewater Upgrades	5,000,000
Almira	Water System Improvements Project	750,000
Dallesport Water District	2011 Water System Improvement Project	896,000
Airway Heights	Reclaimed Water Recovery Well	759,000
Clallam County PUD 1	Carlsborg Wastewater Treatment and Water Reuse	10,000,000
Prosser	Wastewater Treatment Facility Improvements	4,175,000
Anacortes	Water Treatment Plant Upgrade	10,000,000
McCleary	Well 2 and 3 Improvements	1,548,000
Port Townsend	Mandated LT2ESWTR Treatment Project	1,896,000
Washougal	Westside Wellfield Disinfection Improvements	243,000
Birch Bay Water and Sewer District	Wastewater Treatment Plant Headworks Upgrade	1,700,000
Lakewood Water District	Wholesale Booster Pump Station	800,000
Silver Lake Water and Sewer District	Lift Station Improvements	1,859,000
Manchester Water District	Banner Road Tank & Transmission Main	2,228,000
Mason County PUD 1	Hood Canal A and B Intertie	472,000
Connell	Klindworth/Campbell Water Efficiency Project	1,359,000
Edgewood	Jovita Blvd. Realignment Project	500,000
Northshore Utility District	Sewage Lift Station No. 10 Abandonment & Gravity	3,105,000
Lind	Sewer System Improvements	300,000
Redmond	161st Avenue NE Extension (Redmond Central Square)	4,430,000
Snoqualmie	Kimball Creek Lift Station Third Pump Installation	679,000
Total		324,585,000

Local and Community Projects 2011-13 Capital Budget

Projects	Amount
Adna Athletic and Fitness Facility	80,000
American Lake Veterans' Golf Course	250,000
Anacortes Depot	380,000
Bothell North Creek Forest Land Acquisition	200,000
Boys and Girls Federal Way	50,000
Bucoda Odd Fellows Community Center	150,000
Central WA State Fair Association	35,000
City of Kirkland Athletic Fields	150,000
Colville Tribal Museum	250,000
Daybreak Youth Services Pre-Construction Activities	100,000
Dekalb Pier Project	700,000
Gig Harbor Maritime Pier	390,000
Grays Harbor Historical Seaport Lady Washington Rehabilitation	169,000
Legion Park Visitors Center and Trailhead Project	110,000
Match FEMA funds for Sprague Response Center	300,000
North Mason Senior Center	1,360,000
Port of Bremerton	1,100,000
Puyallup Transit Oriented Development	1,500,000
Redmond Central Connector	850,000
Roslyn Renaissance	300,000
Seattle Children's Hospital Emergency Department	1,000,000
Skagit Valley Hospital	750,000
South Tacoma Community Center Playground	380,000
Spokane Food Bank Distribution Center Capacity and Renovation	1,250,000
Spokane Valley Partners Boiler Replacement	100,000
Sultan Boys and Girls Club	500,000
Tacoma Hilltop Health Center	1,500,000
The Arc of Tri-Cities Facility	350,000
Traumatic Brain Injury Center	900,000
Vancouver Waterfront Park Pre-Construction Activities	500,000
Veteran's Memorial	210,000
West Hill Skyway Redevelopment	750,000
YWCA Yakima	203,000
Total	16,817,000

Building Communities Fund Program 2011-13 Capital Budget

Projects	Amount
Serenity House of Clallam County	52,000
Boys & Girls Clubs of King County	316,000
YMCA of Pierce and Kitsap Counties	1,250,000
Jewish Family Service	2,313,000
Low Income Housing Institute	313,000
The Salvation Army	56,000
Share	581,000
Navos	2,350,000
Kitsap Community Resources	600,000
Transitions	109,000
Boys & Girls Clubs of the Columbia Basin	648,000
Village Green Foundation	1,029,000
Community Action Council of LMT	95,000
United Way of Kitsap County	605,000
ARC of Spokane	862,000
Dynamic Family Services	575,000
University District Food Bank	573,000
Total	12,327,000

**Building for the Arts
2011-13 Capital Budget**

Projects	Amount
Town Hall Association dba Town Hall Seattle	70,000
Seattle International Film Festival	491,000
Olympia Little Theatre	44,000
Studio East Training for the Performing Arts/Studio	100,000
Harrington Opera House	66,000
Taproot Theatre Company	570,000
Velocity Dance Theatre	106,000
Coyote Central	243,000
Bainbridge Art Museum	518,000
Community Theatre, Inc.	91,000
Seattle Musical Theatre	163,000
Total	2,462,000

**Youth Recreational Facilities Program
2011-13 Capital Budget**

Projects	Amount
Little Bit Therapeutic Riding Center	560,000
Boys & Girls Clubs of King County - Mercer Island	800,000
Boys & Girls Clubs of Thurston County	163,000
YMCA of Pierce and Kitsap Counties	800,000
YMCA of Greater Seattle	800,000
Boys & Girls Clubs of King County - Ballard	475,000
Boys & Girls Clubs of the Columbia Basin	629,000
Boys & Girls Clubs of Whatcom County	26,000
Total	4,253,000

**Washington Heritage Grants
2011-13 Capital Budget**

Projects	Amount
Schooner Martha Foundation	118,000
Cascade Land Conservancy Duwamish Riverbend	155,000
Port of Chinook Auditorium Rehabilitation	45,000
City of Bellingham Museum Windows	100,000
La Conner Quilt and Textile Museum Interior	25,000
City of Vancouver Officers Row	610,000
Blue Mountain Heritage Society	30,000
Metro Parks Tacoma Fort Nisqually Granary	60,000
Si View Metro Park District Community Center Rehabilitation	25,000
Total	1,168,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Building Communities Fund Grants (30000102)

C 49, L 11, E1, Sec 1027

Description: Funding is provided for a competitive program that makes capital and technical assistance grants to nonprofit organizations to acquire, construct, or rehabilitate facilities used to deliver nonresidential community services. The projects must meet the requirements of RCW 43.63A.125 (Nonresidential Social Services Facilities) as amended by Section 7027, Chapter 48, Laws of 2011, 1st sp.s., Partial Veto (ESHB 1497). The projects must meet requirements related to nonstate matching resources, project site control and usage, high performance building standards, cost reimbursement, and state prevailing wage. The projects and grant amounts are listed on page 7: . . The Legislature intends to change the funding amount shown in Section 1027, Chapter 49, Laws of 2011, 1st sp.s. (ESHB 2020), for the Navos Project from \$2.5 million to the correct amount of \$2.35 million. The reduction of \$150,000 is reflected correctly in the total appropriation and on the Building Communities Fund Program List.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	12,327

Department of Commerce

Building for the Arts Grants (30000101)

C 49, L 11, E1, Sec 1030

Description: Funding is provided for a competitive program that makes capital grants to nonprofit organizations to acquire, construct, or rehabilitate performing arts, art museum, and cultural facilities. The projects must meet the requirements of RCW 43.63A.750 (Performing Arts, Art Museums, Cultural Facilities). The projects must meet requirements related to nonstate matching resources, project site control and usage, high performance building standards, cost reimbursement, and state prevailing wage. The projects and grant amounts are listed on page 7: ; .

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,462

Department of Commerce

Clean Energy Partnership (30000175)

C 48, L 11, E1, PV, Sec 1020

Description: Funding is provided to implement the recommendations of the Clean Energy Leadership Council by providing state matching funds for projects that: (1) integrate energy efficiency and renewable energy in buildings; (2) integrate renewable energy into the regional electrical grid; and (3) advance bioenergy in the state. State funding must not exceed 50 percent of the total program or project funds. The majority of companies involved in the projects must be companies that are located in the state. Eligible projects must represent a substantially new solution that is not widely available today and be designed to generate solutions that are applicable both inside and outside of the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
Public Facility Const Loan Revolv Account - State	0	5,500

Department of Commerce

Community Economic Revitalization Board (30000097)

C 48, L 11, E1, PV, Sec 1019

Description: Funding is provided to assist local governments and federally-recognized Indian tribes to finance public facility construction, rehabilitation, or improvement projects that will result in private sector development or expansion, or significant private sector job creation or capital investment. Funding may also be used for project-specific studies, analyses, designs, and plans. Projects must meet the requirements of RCW 43.160 (Economic Development-Public Facilities Loans and Grants).

	<u>Reappropriation</u>	<u>Appropriation</u>
Public Facility Const Loan Revolv Account - State	0	5,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Drinking Water State Revolving Fund Loan Program (30000095)

C 48, L 11, E1, PV, Sec 1018

Description: Funding is provided for low-interest loans to public water systems statewide to plan, design, and construct improvements that increase public health protection and compliance with drinking water regulations. A 20 percent state match is provided from the Public Works Assistance Account as required to access federal grants from the Environmental Protection Agency. For projects involving the repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade audit is obtainable, the Public Works Board must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its loan.

	Reappropriation	Appropriation
Drinking Water Assistance Account - State	0	16,000
Drinking Water Assistance Repayment Account - State	0	32,000
Total	0	48,000

Department of Commerce

Housing Assistance, Weatherization, Affordable Housing Trust Fund (30000098)

C 49, L 11, E1, Sec 1026

Description: Funding is provided to finance safe and affordable housing for low-income households, people with developmental disabilities, low-income migrant, seasonal, or temporary farmworkers, and homeless veterans. Funding is also provided to build low-income housing units and develop capacity in underserved communities of concern and for weatherization projects through Energy Matchmakers. For counties with populations over 1.5 million during the 2011-13 biennium, the allocation of funding must account for local affordable housing policies as required in RCW 36.70A (Growth Management Act).

	Reappropriation	Appropriation
State Taxable Building Construction Acct - State	0	50,000

Department of Commerce

Local and Community Projects (30000166)

C 49, L 11, E1, Sec 1028

Description: Funding is provided for local community and nonprofit organization projects. The projects must meet requirements related to nonstate matching resources, project site control and usage, high performance building standards, cost reimbursement, and state prevailing wage. The projects and grant amounts are listed on page 7: 9.

	Reappropriation	Appropriation
State Building Construction Account - State	0	16,817

Department of Commerce

Public Works Assistance Account Program (30000103)

C 48, L 11, E1, PV, Sec 1021

Description: Funding is provided for low-interest loans to local governments to finance public works projects including water systems, storm and sanitary sewage systems, solid waste facilities including recycling facilities, streets, roads, and bridges. The projects and loan amounts are listed in LEAP Capital Document No. 2011-1D on page 7: 7. For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade audit is obtainable, the Public Works Board must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its loan. The Board is also directed to develop a more effective program to achieve the goals of RCW 70.235.070 (Limiting Greenhouse Gas Emissions), and it must report to the Legislature on this effort by January 1, 2012. For application rounds that occur during the 2011-13 biennium, roads, streets, and bridge projects are not eligible for funding.

	Reappropriation	Appropriation
Public Works Assistance Account - State	0	324,585

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Youth Recreational Facilities Grants (30000100)

C 49, L 11, E1, Sec 1029

Description: Funding is provided for a competitive program that makes capital grants to nonprofit youth organizations to acquire, construct, or rehabilitate facilities used to deliver nonresidential services, excluding outdoor athletic fields. The projects must meet the requirements of RCW 43.63A.135 (Nonresidential Youth Services Facilities). The projects and grant amounts are listed on page 7; 2.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,253

Office of Financial Management

Bid Savings Contingency Pool (92000002)

C 49, L 11, E1, Sec 1036

Description: Funding is provided for a bid savings contingency pool to complete projects with reduced appropriations if the project savings are not fully realized.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,500

Office of Financial Management

Catastrophic Flood Relief (20084850)

C 49, L 11, E1, Sec 1033

Description: Funding is provided for the nonfederal costs for the U.S. Army Corps of Engineers flood hazard mitigation projects for the Chehalis River basin, including funding for the Chehalis River Basin Flood Authority or other local flood districts to study, develop, construct, maintain, operate, and fund flood control measures throughout the basin, complete fish studies to evaluate upriver water retention, and complete the Chehalis River hydraulic model in Thurston and Grays Harbor counties.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,980	895

Office of Financial Management

Emergency Repairs (30000027)

C 49, L 11, E1, Sec 1035

Description: Emergency repair funding is available as needed by agencies that do not receive an appropriation for emergency repairs. Emergency funds may only be used for unexpected building or grounds failures that will impact public health and safety or the day-to-day operations of the facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	8,183

Office of Financial Management

Graving Dock Settlement (20084001)

C 49, L 11, E1, Sec 1034

Description: Funding is provided for an archaeologist in Port Angeles in accordance with the graving dock settlement.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	140

Office of Financial Management

Oversight of State Facilities (91000002)

C 49, L 11, E1, Sec 1031

Description: Funding is provided to implement the requirements of Chapter 506, Laws of 2007 (SHB 2366), related to the oversight of real estate procurement and management practices, long range planning, and state facility portfolio management.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,400

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Capitol Lake Dredging (30000571)

C 48, L 11, E1, PV, Sec 1024

Description: Funding is provided to begin the process of seeking necessary permits to dredge and spot dredge excess sediments as required under all of the proposed long-term management strategies.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	200

Department of General Administration

Engineering and Architectural Services: Staffing (91000005)

C 48, L 11, E1, PV, Sec 1022, C 49, L 11, E1, Sec 1046

Description: Funding is provided for General Administration's (GA's) Engineering and Architectural Service's Capital Project Management program. Services include coordination and management of planning, design, construction, and contract management for statewide public works projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
Capitol Building Construction Account - State	0	790
Char/Ed/Penal/Reform/Institutions Account - State	0	928
State Building Construction Account - State	0	5,282
Total	0	7,000

Department of General Administration

Facility Oversight Program: Staffing (91000003)

C 49, L 11, E1, Sec 1043

Description: Funding is provided to implement the requirements of Chapter 506, Laws of 2007 (SHB 2366), related to the oversight of real estate procurement and management practices, long range planning, and state facility portfolio management.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	520

Department of General Administration

Legislative Building Critical Exterior Repairs (30000577)

C 49, L 11, E1, Sec 1048

Description: Funding is provided for repairs and improvements to the Legislative Building exterior. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	956

Department of General Administration

Legislative Building Critical Hydronic Loop Repairs (30000584)

C 48, L 11, E1, PV, Sec 1023

Description: Funding is provided to make critical repairs to the Legislative Building heating and cooling system. This project will replace failing seals, valves, and coils. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
Capitol Building Construction Account - State	0	1,179

Department of General Administration

Minor Works Preservation (30000550)

C 49, L 11, E1, Sec 1046

Description: Funding is provided for the preservation of state-owned buildings, historic facilities, and capitol campus infrastructure under GA's stewardship statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,334

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs (30000546)

C 49, L 11, E1, Sec 1047

Description: Funding is provided to replace the roof and the existing exterior foam insulation system that has failed and make repairs to the south side of the building where water has infiltrated the exterior foam system around the windows. The appropriation for this project is reduced to reflect favorable construction market conditions.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,482

Department of General Administration

Reuse GA Bldg for Heritage Cntr., State Library & State Patrol (92000003)

C 48, L 11, E1, PV, Sec 1025

Description: Funding is provided for the preparation of an updated predesign for renovation of the GA Building. Tenants in the renovated facility must include the Washington State Heritage Center, the Washington State Library, the Washington State Patrol, and other possible state agency tenants. The Washington State Heritage Center shall occupy approximately 50,000 square feet, the Washington State Library shall occupy approximately 50,000 square feet, and the Washington State Patrol and other state agencies shall occupy the remaining space. A small cafeteria with public space may be included in a part of the building that provides view of the Olympic Mountains, Budd Bay, and Capitol Lake. The predesign must limit the scope of the project to a price that can be financed with the fund balance and expected annual revenue in the Washington State Heritage Center Account and the current level lease payments of the tenants expected to move into the building at the time of occupancy. The Department must also review the suitability of the space in OB2 that will be vacated by the Department of Information Services for expanding archive storage space. The space in the renovated GA Building must be limited to the exhibition of historically significant documents from the State Archives and may include online access to State Archive records, and it must not include permanent storage of State Archive documents.

	Reappropriation	Appropriation
Washington State Heritage Center Account - State	0	150

Washington State Patrol

Fire Training Academy Burn Building (91000003)

C 48, L 11, E1, PV, Sec 4001

Description: Funding is provided to develop a predesign for replacing the Burn Building at the Fire Training Academy.

	Reappropriation	Appropriation
Fire Service Training Account - State	0	100

Washington State Patrol

Minor Works-Preservation (30000050)

C 49, L 11, E1, Sec 4001

Description: Funding is provided to preserve the Fire Training Academy and the Vancouver Crime Laboratory.

	Reappropriation	Appropriation
State Building Construction Account - State	0	315

Military Department

Combined Support Maintenance Shop (20082006)

C 48, L 11, E1, PV, Sec 1029

Description: Federal funding is provided to complete the construction of a 65,000 square foot Combined Support Maintenance Shop. This project moves equipment maintenance activities currently performed at Camp Murray to Fort Lewis.

	Reappropriation	Appropriation
General Fund - Federal	4,736	20,264

Military Department

Minor Works Preservation (30000560)

C 48, L 11, E1, PV, Sec 1030, C 49, L 11, E1, Sec 1050

Description: Funding is provided for minor works preservation projects at readiness centers and other state- and federally-supported facilities statewide.

	Reappropriation	Appropriation
General Fund - Federal	0	3,601
State Building Construction Account - State	0	1,198
Total	0	4,799

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Military Department

Minor Works Program (30000561)

C 48, L 11, E1, PV, Sec 1031

Description: Federal funding is provided for minor works program projects at various state- and federally-supported readiness centers, training facilities, and military equipment maintenance facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	9,958

Department of Archaeology & Historic Preservation

Courthouse Preservation (30000006)

C 49, L 11, E1, Sec 1054

Description: Funding is provided for competitive grants to county governments for the protection, preservation, and rehabilitation of historic courthouse facilities. State funding must be matched on a 50/50 basis by county governments.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	750

Department of Archaeology & Historic Preservation

Heritage Barn Preservation Program (30000005)

C 49, L 11, E1, Sec 1053

Description: Funding is provided for competitive grants to owners of barns listed on the Washington Heritage Barn Register, the Washington Heritage Register, or the National Register of Historic Places. State funding must be matched on a 50/50 basis by barn owners. Grants are used in accordance with RCW 27.34.400 (Historic Barn Preservation Program) to stabilize endangered heritage barns and related agricultural buildings and to preserve the character, features, and materials of a historic barn.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200

Washington State Criminal Justice Training Commission

Fire Alarm Replacement (30000004)

C 49, L 11, E1, Sec 2001

Description: Funding is provided to replace fire protection systems and alarms to comply with the current fire code in the Burién campus buildings.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200

Department of Labor and Industries

Labor and Industries Building Repairs and Renewal (30000014)

C 48, L 11, E1, PV, Sec 2007

Description: Funding is provided for multiple projects at the Labor and Industries Headquarters including: exterior finish renovation; parking lot repair; mechanical systems upgrade and repair; and utility systems, HVAC, and electrical equipment replacement.

	<u>Reappropriation</u>	<u>Appropriation</u>
Accident Account - State	0	284
Medical Aid Account - State	0	283
Total	0	567

Department of Social and Health Services

Eastern State Hospital: Westlake Building Renovation (30000852)

C 49, L 11, E1, Sec 2007

Description: Funding is provided to continue repairing mechanical, electrical, and building system deficiencies in the 30-year old Westlake Hospital Building at Eastern State Hospital. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,035

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Francis Haddon Morgan Center (91000014)

C 48, L 11, E1, PV, Sec 2002

Description: Funding is provided to develop a predesign for the future uses of Francis Haddon Morgan Center.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	150

Department of Social and Health Services

Hazards Abatement and Demolition (30002221)

C 49, L 11, E1, Sec 2012

Description: Funding is provided for abatement of previously identified hazardous materials and to demolish potentially dangerous structures at state facilities and institutions statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

Department of Social and Health Services

Minor Works Preservation: Facilities Preservation (30001291)

C 48, L 11, E1, PV, Sec 2001, C 49, L 11, E1, Sec 2011

Description: Funding is provided to repair existing buildings and structures at Department of Social and Health Services (DSHS) institutions and community facilities.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	1,214
State Building Construction Account - State	0	4,861
Total	0	6,075

Department of Social and Health Services

Minor Works Preservation: Health, Safety & Code Requirements (30001264)

C 49, L 11, E1, Sec 2009

Description: Funding is provided to repair failing systems to comply with life safety codes and maintain certification and licensing standards at DSHS institutions and community facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,500

Department of Social and Health Services

Minor Works Preservation: Infrastructure Preservation (30001290)

C 49, L 11, E1, Sec 2010

Description: Funding is provided to repair existing infrastructure, utilities, and site improvements at DSHS institutions and community facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000

Department of Social and Health Services

Yakima Valley School (91000016)

C 48, L 11, E1, PV, Sec 2003

Description: Funding is provided to develop a predesign for the future uses of Yakima Valley School.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	150

Department of Health

Drinking Water Assistance Program (30000013)

C 48, L 11, E1, PV, Sec 2005

Description: Federal funding from the Environmental Protection Agency is provided for loans to public and private water systems for projects that protect and improve drinking water facilities and resources.

	Reappropriation	Appropriation
Drinking Water Assistance Account - Federal	38,348	49,868
Drinking Water Assistance Account - Fed ARRA	9,373	0
Total	47,721	49,868

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Health

Drinking Water Grants: Tulalip Water Supply & Hanson Harbor (92000001)

C 49, L 11, E1, Sec 2016

Description: Funding is provided for the Tulalip Water Supply Pipeline project (\$2.5 million) and for the Hanson Harbor Water Supply project (\$699,000).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,199

Department of Health

Minor Works - Facility Preservation (30000027)

C 49, L 11, E1, Sec 2015

Description: Funding is provided to replace failing HVAC, plumbing, electrical, and laboratory systems as required to maintain existing laboratory programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	380

Department of Veterans' Affairs

Minor Works Facilities Preservation (90000001)

C 48, L 11, E1, PV, Sec 2006

Description: Funding is provided to complete facility preservation projects at veteran's facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	2,722

Department of Veterans' Affairs

Walla Walla Nursing Facility (20082008)

C 49, L 11, E1, Sec 2017

Description: Funding is provided for the design of an 80-bed Skilled Nursing Facility at the Federal Veterans' Administration's Wainwright Center in Walla Walla.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,400

Department of Corrections

Monroe Corrections Center: SOU Core Building and Wings Roofing (30000528)

C 49, L 11, E1, Sec 2030

Description: Funding is provided to remove abandoned steam pipe and supports and install roofing on the Special Offender Unit Core Building and Wings AB and CD. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,822

Department of Corrections

New Prison Reception Center (30000570)

C 49, L 11, E1, Sec 2034

Description: The 2010 Legislature provided authorization to site a new westside correctional facility and provided funding for site identification, developing a predesign, and preparing an Environmental Impact Statement for the project. These funds are provided for the next phase of the project, including land acquisition, facility design, and permitting. Funding for design shall not be allotted until the Office of Financial Management has reviewed and approved the agency's predesign.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,200

Department of Corrections

SW: Minor Works - Facility Preservation (30000540)

C 49, L 11, E1, Sec 2032

Description: Funding is provided for minor works facility preservation projects to ensure Department assets are in good repair.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,500

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

SW: Minor Works - Health, Safety & Code (30000541)

C 49, L 11, EI, Sec 2033

Description: Funding is provided for statewide projects driven by safety concerns, protection of life and health, security issues, and regulatory mandates or code requirements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,600

Department of Corrections

SW: Minor Works - Infrastructure Preservation (30000539)

C 49, L 11, EI, Sec 2031

Description: Funding is provided for renovation or replacement of critical infrastructure systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,500

Department of Corrections

Washington State Penitentiary: Housing Units, Kitchen & Site Work (30000482)

C 49, L 11, EI, Sec 2027

Description: Funding is provided to construct two housing units and a kitchen expansion at the Washington State Penitentiary in Walla Walla. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	5,810	42,453
Public Safety Reimbursable Bond Account - State	546	0
Total	6,356	42,453

Department of Ecology

ASARCO - Tacoma Smelter Plume and Mines (30000280)

C 48, L 11, EI, PV, Sec 3037

Description: Funding is provided for continued cleanup of sites related to the operation of the ASARCO Smelter in Tacoma and mining operations in northwest and eastern Washington.

	<u>Reappropriation</u>	<u>Appropriation</u>
Cleanup Settlement Account - State	0	20,647

Department of Ecology

Burlington Northern Santa Fe Skykomish Restoration (30000218)

C 48, L 11, EI, PV, Sec 3033

Description: Funding is provided for completion of habitat restoration projects in the Skykomish and Snohomish River watersheds.

	<u>Reappropriation</u>	<u>Appropriation</u>
Cleanup Settlement Account - State	0	284

Department of Ecology

Centennial Clean Water Program (30000208)

C 48, L 11, EI, PV, Sec 3024

Description: Funding is provided for grants to public bodies for planning, implementation, design, acquisition, and construction of water pollution control facilities and non-point activities statewide. Specific funding is provided for the City of Snohomish Near-Term Wastewater Treatment Plant Improvement project (\$3.5 million); the Freeland Sewer project (\$3.5 million); the city of Connell Klindworth Campbell Waterline Distribution project (\$540,000); and the town of Mabton Wastewater Treatment project (\$600,000). The Legislature recognizes that the use of State Toxics Control Account funding for the Klindworth Campbell project is problematic and intends to consider an alternative to be proposed in the Governor's supplemental budget request for 2012. For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade audit is obtainable, the Department of Ecology (DOE) must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its grant.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	34,100

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Clean Up Toxics Sites - Puget Sound (30000265)

C 48, L 11, E1, PV, Sec 3036

Description: Funding is provided for activities that clean up contaminated sites in Puget Sound that integrate shoreline habitat restoration. The Legislature recognizes that the use of Local Toxics Control account funding for this program is problematic and intends to consider an alternative to be proposed in the Governor's supplemental budget request for 2012.

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	16,400

Department of Ecology

Coastal Wetlands Federal Funds Administration (30000283)

C 48, L 11, E1, PV, Sec 3040

Description: Federal funding is provided for pass through grants for acquisition of wetlands and coastal and estuarine lands having significant conservation, recreation, or ecological value.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	23,200

Department of Ecology

Columbia River Basin Water Supply Development Program (20062950)

C 49, L 11, E1, Sec 3008

Description: Funding is provided to implement projects that expand available water supply in the Columbia River Basin, provide replacement supplies for some existing uses, and improve stream flow conditions within the Columbia and Snake Rivers. Funding is included for the Sunnyside Valley Irrigation District Water Conservation program (\$6 million) and for two specific Columbia Basin Ground Water Management Area projects (\$1 million). DOE must re-examine its method of accounting for in-stream and out-of-stream benefits; must develop a means of accounting for the indirect but substantial and tangible out-of-stream benefits that accrue from conservation, pump exchanges, and other projects; and must report the results to the Legislature by September 15, 2011.

	<u>Reappropriation</u>	<u>Appropriation</u>
Columbia River Basin Water Supply Develop Acct - State	23,987	47,000

Department of Ecology

Coordinated Prevention Grants (30000214)

C 48, L 11, E1, PV, Sec 3029

Description: Funding is provided for grants to local governments for management, enforcement, prevention, and regulation of solid and hazardous waste, including waste reduction and recycling. Funding is set aside for new organics composting and conversion, green building, and moderate risk waste initiatives described in the "Beyond Waste" plan (\$4 million). Funding is also set aside for alternatives to backyard burning of organic materials, with priority given to certain urban areas and project types (up to \$2 million).

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	28,610

Department of Ecology

Diesel Emissions Reduction (30000212)

C 48, L 11, E1, PV, Sec 3028

Description: Funding is provided to reduce diesel emissions in high-risk diesel pollution areas statewide, especially where heavy-duty diesel engines on buses, trucks, locomotives, cargo-handling equipment, and vessels operate in close proximity to populated areas. Projects include exhaust retrofits, anti-idling and idle-reduction technologies, and fuel-efficiency measures.

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	7,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Eastern Washington Clean Sites Initiative (30000217)

C 48, L 11, E1, PV, Sec 3032

Description: Funding is provided to clean up seven eastern Washington sites contaminated by hazardous substances where the responsible party (land user, facility operator, or property owner) is either unknown, unwilling, or unable to pay for the needed remedial actions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	6,000

Department of Ecology

Green River Flood Levee Improvements (30000295)

C 49, L 11, E1, Sec 3035

Description: Funding is provided for the King County Flood Control Zone District to construct improvements to the following Green River Flood Levees: the Reddington Levee in Auburn (\$1.03 million); the Hawley Road Levee in Kent (\$900,000); and the Boeing Levee in Kent (\$2.07 million).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

Department of Ecology

Hood Canal Regional Septic Repair Loan Program (30000215)

C 48, L 11, E1, PV, Sec 3030, C 49, L 11, E1, Sec 3031

Description: Funding is provided for a revolving loan fund program that finances the repair, replacement, or abandonment of failing on-site sewage systems and their connection to public sewers in Kitsap, Mason, Jefferson, and Clallam counties.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	2,500
State Building Construction Account - State	0	750
Total	0	3,250

Department of Ecology

Mount Vernon Flood Protection (30000297)

C 49, L 11, E1, Sec 3036

Description: Funding is provided for construction of flood protection projects in downtown Mt. Vernon.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	700

Department of Ecology

Padilla Bay Boat Launch (30000281)

C 48, L 11, E1, PV, Sec 3038

Description: Federal funding is provided to complete construction of a boat launch ramp, a small parking area, and installation of Americans with Disabilities Act compliant surfacing to the main interpretive trail at the Padilla Bay National Estuarine Research Reserve.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	320

Department of Ecology

Padilla Bay Federal Capital Projects (30000282)

C 48, L 11, E1, PV, Sec 3039

Description: Federal funding is provided for facility construction, remodeling, and property acquisition for projects within the scope of the Padilla Bay Estuarine Reserve's management plan and federal regulations.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	800

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Remedial Action Grant Program (30000216)

C 48, L 11, EI, PV, Sec 3031

Description: Funding is provided for pass through grants to local governments to clean up contaminated industrial sites, using a "worst first" approach.

	Reappropriation	Appropriation
Local Toxics Control Account - State	0	63,834

Department of Ecology

Safe Soils Remediation Program - Central Washington (30000263)

C 48, L 11, EI, PV, Sec 3034

Description: Funding is provided to continue cleaning up contaminated soils in central Washington. The funding includes \$1.71 million to undertake projects for which funding was eliminated in the 2011 Supplemental Capital Budget pursuant to Section 1023, Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836).

	Reappropriation	Appropriation
State Toxics Control Account - State	0	3,711

Department of Ecology

Statewide Stormwater Projects (30000294)

C 48, L 11, EI, PV, Sec 3041

Description: Funding is provided for competitive grants for construction or design/construction projects statewide that result in the greatest improvements necessary to meet National Pollution Discharge Elimination System requirements. Funding is for communities least able to pay or for jurisdictions who are early adopters of new regulations and technology. DOE must develop criteria to award grants to projects that meet these policy objectives, are ready to proceed, and have at least a 25 percent cash match.

	Reappropriation	Appropriation
Local Toxics Control Account - State	0	30,000

Department of Ecology

Swift Creek Natural Asbestos Cleanup (30000015)

C 48, L 11, EI, PV, Sec 3035, C 49, L 11, EI, Sec 3032

Description: Federal funding is provided to assist Whatcom County to complete a preliminary design and environmental analysis for building a retention facility for naturally-occurring asbestos and heavy metal contaminated sediment at Swift Creek.

	Reappropriation	Appropriation
General Fund - Federal	0	1,000
State Building Construction Account - State	500	0
Total	500	1,000

Department of Ecology

Waste Tire Pile Prevention and Cleanup (30000210)

C 48, L 11, EI, PV, Sec 3026

Description: Funding is provided for grants to local public entities to assist in ongoing cleanup and prevention of waste tire piles, and to enforce tire storage and hauling regulations.

	Reappropriation	Appropriation
Waste Tire Removal Account - State	0	1,000

Department of Ecology

Water Irrigation Efficiencies (30000285)

C 49, L 11, EI, Sec 3034

Description: Funding is provided to pass through to the State Conservation Commission and conservation districts to assist the agricultural community in implementing water conservation measures and irrigation efficiencies in fish-critical basins.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Water Pollution Control Revolving Fund Program (30000209)

C 48, L 11, E1, PV, Sec 3025

Description: Funding is provided for low-interest loans to local governments for high-priority water quality projects. Funds may be used to plan, design, acquire, construct, and improve water pollution control facilities and to conduct related activities that help meet state and federal water pollution control requirements. For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade audit is obtainable, DOE must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its loan.

	<u>Reappropriation</u>	<u>Appropriation</u>
Water Pollution Control Revolving Account - State	0	102,000
Water Pollution Control Revolving Account - Federal	<u>0</u>	<u>82,205</u>
Total	0	184,205

Department of Ecology

Watershed Plan Implementation and Flow Achievement (30000213)

C 49, L 11, E1, Sec 3030

Description: Funding is provided for grants for projects that improve water supplies and help achieve instream flows by implementing locally-developed watershed plans. Funding is to be used for: surface or groundwater storage feasibility projects that meet certain conditions; infrastructure or water management projects that resolve water need conflicts; purchase and installation of water measuring devices in certain areas; and acquisition of water to achieve instream flows or to establish water banks, exchanges, or similar tools in certain basins. Acquired water must be placed into the state's trust water rights program. Of the appropriation, \$2 million is for acquiring water rights that will be placed into the trust water rights program only for instream flow purposes.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	8,000

Department of Ecology

Wood Stove Pollution Reduction (30000211)

C 48, L 11, E1, PV, Sec 3027

Description: Funding is provided to reduce wood stove pollution through wood stove change-out programs and other strategies in those areas that currently violate or are at high risk of violating federal ambient air quality standards.

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	3,000

Department of Ecology

Yakima Basin Integrated Water Management Plan Implementation (30000278)

C 49, L 11, E1, Sec 3033

Description: Funding is provided to implement the Integrated Water Resource Management Plan identified as a result of the Yakima River Basin Water Storage Feasibility study. Projects proposed for inclusion with this first phase address storage, including Wymer Reservoir and Bumping Lake expansion projects, and fish passage at Cle Elum Dam.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

State Parks and Recreation Commission

Bay View Park Wide Wastewater Treatment System (20082041)

C 49, L 11, E1, Sec 6061

Description: Funding is provided to upgrade the wastewater treatment plant.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,250

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Clean Vessel Boating Pumpout Grants (30000665)

C 48, L 11, E1, PV, Sec 3044

Description: The Statewide Boat Pump-Out Program is Washington's implementation of the Clean Vessel Act. The program provides grant funds to public and private marinas for installation and purchase of boater waste reception facilities (pump-outs) and their maintenance.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	3,300

State Parks and Recreation Commission

Facility and Infrastructure Backlog Reduction (30000770)

C 49, L 11, E1, Sec 3051

Description: Funding is provided for facility and infrastructure repair projects listed on the backlog reduction plan.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,300

State Parks and Recreation Commission

Federal Grant Authority (30000768)

C 48, L 11, E1, PV, Sec 3046

Description: The Washington State Parks and Recreation Commission receives grants from various federal agencies during the course of the biennium. Funding is provided to construct or assist in the construction or renovation of park facilities and for other park purposes such as land acquisition.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	750

State Parks and Recreation Commission

Fish Barrier Removal (30000540)

C 49, L 11, E1, Sec 3046

Description: Funding is provided to remove fish passage barriers (culverts) on streams that lie on State Park properties within the area affected by the Western Washington treaty tribes and the United States court case.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,238

State Parks and Recreation Commission

Fort Worden State Park: Building 202 Rehabilitation (30000027)

C 49, L 11, E1, Sec 3052

Description: This project is to rehabilitate an over 100 year old building at Fort Worden State Park into a regional educational facility for two colleges and other nonprofit organizations. The work will be done in partnership with Peninsula College, a state community college, and the city of Port Townsend's Public Development Authority (PDA). When completed, the building will be used as a college extension facility and allow both colleges to expand their educational programs to rural Jefferson County residents and students and for students needing low residency programs to complete Master level college courses.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,377

State Parks and Recreation Commission

Iron Horse Tunnel Hazard Repair (30000552)

C 49, L 11, E1, Sec 3047

Description: Funding is provided to design and construct necessary repairs to Tunnels 48 and 49 to make them safe for use.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,896

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Local Grant Authority (30000769)

C 48, L 11, E1, PV, Sec 3047

Description: The Washington State Parks and Recreation Commission receives grants from private partners and citizens during the course of the biennium. Funding is provided to construct or assist in the construction or renovation of park facilities and for other park purposes such as land acquisition.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parks Renewal and Stewardship Account - Local	0	750

State Parks and Recreation Commission

Minor Works - Facilities and Infrastructure Preservation (30000766)

C 49, L 11, E1, Sec 3050

Description: Funding is provided for preservation projects required to repair and maintain existing facility and infrastructure assets.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,000

State Parks and Recreation Commission

Minor Works - Health and Safety (30000667)

C 49, L 11, E1, Sec 3048

Description: Funding is provided for preservation projects that are required to maintain healthy and safe park facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

State Parks and Recreation Commission

Parkland Account Authority (91000016)

C 48, L 11, E1, PV, Sec 3045

Description: Spending authority is provided for the use of Parkland Acquisition Account funds to support priority land acquisitions.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parkland Acquisition Account - State	0	2,000

Recreation and Conservation Funding Board

Aquatic Lands Enhancement Account (30000143)

C 48, L 11, E1, PV, Sec 3070

Description: Funding is provided for grants to local governments, state agencies, and Indian tribes to acquire aquatic lands and lands adjacent to aquatic lands for public purposes, restore tideland habitat, and provide public access to water. The projects and grant amounts are listed in LEAP Capital Document No. 2011-3B on page 7: 6.

	<u>Reappropriation</u>	<u>Appropriation</u>
Aquatic Lands Enhancement Account - State	0	6,806

Recreation and Conservation Funding Board

Boating Facilities Program (30000138)

C 48, L 11, E1, PV, Sec 3066

Description: Funding is provided for grants to local governments, special districts, state agencies, and Indian tribes for projects that acquire, develop, and renovate public boating facilities, including launching ramps, guest moorage, and support facilities on fresh and salt water.

	<u>Reappropriation</u>	<u>Appropriation</u>
Recreation Resources Account - State	0	8,000

Recreation and Conservation Funding Board

Boating Improvement Grants (30000145)

C 48, L 11, E1, PV, Sec 3065

Description: Federal funding is provided for grants to local governments, special districts, nonprofit organizations, private marinas, state agencies, and Indian tribes for transient moorage floats, docks, buoys, and other facilities for recreational motorboats 26 feet and longer.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	2,100

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Recreation and Conservation Funding Board

Family Forest Fish Passage Program (30000203)

C 48, L 11, E1, PV, Sec 3069, C 49, L 11, E1, Sec 3073

Description: Funding is provided for grants to private, small forest landowners to repair or remove barriers to fish passage on their property. Funding must be provided to projects on a "worst first" basis.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	15,000
State Building Construction Account - State	0	2,000
Total	0	17,000

Recreation and Conservation Funding Board

Firearms and Archery Range Recreation (30000144)

C 48, L 11, E1, PV, Sec 3064

Description: Funding is provided for grants to local governments, private nonprofit organizations, and state agencies to acquire, develop, and renovate firearm and archery training, practice, and recreation facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Firearms Range Account - State	0	365

Recreation and Conservation Funding Board

Land and Water Conservation Fund (30000142)

C 48, L 11, E1, PV, Sec 3063

Description: Federal funding is provided for grants to local governments, special purpose districts, state agencies, and Indian tribes to preserve and develop recreation facilities, including but not limited to, parks, trails, and wildlife lands. All funds provided must reflect priorities in the Statewide Comprehensive Outdoor Recreation Plan developed by the Recreation and Conservation Office and approved by the National Park Service.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	4,000

Recreation and Conservation Funding Board

Nonhighway and Off-Road Vehicle Activities Program (30000141)

C 48, L 11, E1, PV, Sec 3067

Description: Funding is provided for grants to local governments, state agencies, Indian tribes, and federal agencies to develop and manage recreation opportunities for off-road vehicles, hikers, equestrians, bicyclists, hunters, and other users of nonhighway roads and backcountry trails. Grants may pay for planning, capital improvements, maintenance, operation, land acquisition, education, and law enforcement, as specified in RCW 46.09. The Recreation and Conservation Funding Board is directed to work with existing stakeholder groups on priorities and procedures for using funds diverted in the 2009-11 biennium that may be restored in the future. Established user group allocations must be respected and special consideration given to the Reiter Foothills Forest Recreation Motorized Trail System, recreation projects of statewide significance, or recreation projects that enhance destination facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
NOVA Program Account - State	0	5,500

Recreation and Conservation Funding Board

Puget Sound Estuary and Salmon Restoration Program (30000148)

C 49, L 11, E1, Sec 3070

Description: Funding is provided for grants to local, state, and federal agencies, Indian tribes, academic and private institutions, and nonprofit organizations for projects that protect and restore the Puget Sound near-shore. In the 2011-13 biennium, funding shall not be spent for land acquisition by state agencies.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Recreation and Conservation Funding Board

Puget Sound Restoration (30000147)

C 49, L 11, E1, Sec 3072

Description: Funding is provided for grants to local governments, state agencies, Indian tribes, nonprofit organizations, private landowners, conservation districts, and regional fisheries enhancement groups for projects that protect or restore salmon habitat and for other salmon recovery programs and activities. In the 2011-13 biennium, funding shall not be spent for land acquisition by state agencies.

	Reappropriation	Appropriation
State Building Construction Account - State	0	15,000

Recreation and Conservation Funding Board

Recreational Trails Program (30000146)

C 48, L 11, E1, PV, Sec 3068

Description: Federal funding is provided for annual grants to local governments, special purpose districts, federal agencies, nonprofit organizations, state agencies, and Indian tribes to develop or maintain recreational trails and trailside or trailhead facilities.

	Reappropriation	Appropriation
General Fund - Federal	0	5,000

Recreation and Conservation Funding Board

Salmon Recovery Funding Board Programs (30000140)

C 48, L 11, E1, PV, Sec 3062, C 49, L 11, E1, Sec 3069

Description: Federal and state funding is provided for grants to conservation districts, landowners, local governments, special purpose districts, nonprofit organizations, regional fisheries enhancement groups, state agencies, and Indian tribes for salmon habitat protection and restoration projects, related programs, and activities.

	Reappropriation	Appropriation
General Fund - Federal	0	60,000
State Building Construction Account - State	0	10,000
Salmon Recovery Account - State	0	62
Total	0	70,062

Recreation and Conservation Funding Board

Washington Wildlife Recreation Grants (30000139)

C 49, L 11, E1, Sec 3074

Description: Funding is provided for grants to local governments, state agencies, Indian tribes, lead entities, and nonprofit organizations to acquire, restore, and/or develop recreation and habitat projects in 11 categories: local parks, state parks, water access, trails, critical habitat, natural areas, urban wildlife habitat, farmland preservation, riparian protection, state lands development, and state lands restoration. The projects and grant amounts are listed in LEAP Capital Document No. 2011-3A on page 797. Administrative costs of 3 percent are also included in the appropriated amount.

	Reappropriation	Appropriation
Outdoor Recreation Account - State	0	20,200
Farmlands Preservation Account - State	0	800
Riparian Protection Account - State	0	800
Habitat Conservation Account - State	0	20,200
Total	0	42,000

State Conservation Commission

Conservation Reserve Enhancement Program (91000003)

C 49, L 11, E1, Sec 3079

Description: Funding is provided for the state portion of grants to farmers, ranchers, and other private landowners to voluntarily restore riparian habitat along streams. The program is jointly administered by the State Conservation Commission and the federal Farm Service Agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Conservation Commission

CREP - Practice Incentive Payment Loan Program (30000005)

C 48, L 11, E1, PV, Sec 3071

Description: Funding is provided for short-term loans to landowners engaged in the Conservation Reserve Enhancement Program (CREP) who need a financial bridge until they receive federal Farm Service Agency reimbursement when their habitat restoration project is complete.

	<u>Reappropriation</u>	<u>Appropriation</u>
Conservation Assistance Revolving Account - State	259	150

State Conservation Commission

Livestock Nutrient Program (91000002)

C 49, L 11, E1, Sec 3078

Description: Funding is provided for conservation districts to provide technical and cost-share grants assistance to landowners who voluntarily develop plans and implement livestock nutrient management practices to resolve agricultural water quality problems resulting from livestock waste.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	1,000

Department of Fish and Wildlife

Beebe Springs Development (92000026)

C 49, L 11, E1, Sec 3096

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,891

Department of Fish and Wildlife

Cherry Valley Fish Passage and Stream Restoration (30000105)

C 49, L 11, E1, Sec 3100

Description: Funding is provided to correct 22 fish passage barriers within the Snoqualmie Wildlife Area owned by the Department of Fish and Wildlife (DFW), which will open up 7.4 miles of stream habitat.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,451

Department of Fish and Wildlife

Migratory Waterfowl Habitat (20082045)

C 48, L 11, E1, PV, Sec 3073

Description: Funding is provided for habitat enhancement projects, which include acquiring threatened waterfowl habitat, enhancing wildlife areas, and maintaining and enhancing waterfowl and wetlands habitats on private lands.

	<u>Reappropriation</u>	<u>Appropriation</u>
Wildlife Account - State	745	600

Department of Fish and Wildlife

Minor Works - Access Areas Preservation (30000296)

C 49, L 11, E1, Sec 3098

Description: Funding is provided for recreational access area preservation projects statewide such as boat launch repairs, parking area repairs, and failed toilet fixture replacements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,027

Department of Fish and Wildlife

Minor Works - Dam and Dike (30000297)

C 49, L 11, E1, Sec 3099

Description: Funding is provided for the repair, safety upgrades, and alteration of Department-owned dams and dikes.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,043

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Minor Works - Facility Preservation (30000300)

C 49, L 11, E1, Sec 3086

Description: Funding is provided to repair or replace existing facility capital assets, such as roof and flooring replacements, and shop, residence, and bunkhouse renovations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,557

Department of Fish and Wildlife

Minor Works - Fish Passage Barrier Corrections (30000372)

C 49, L 11, E1, Sec 3103

Description: Funding is provided to correct fish passage barriers and unscreened diversions on DFW lands statewide and to develop additional projects to be constructed in future biennia.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,280

Department of Fish and Wildlife

Minor Works - Health, Safety and Code Requirements (30000284)

C 49, L 11, E1, Sec 3101

Description: Funding is provided for projects that will correct health, safety, and code compliance issues occurring at DFW assets statewide, such as domestic water system upgrades, hatchery and building demolitions, and public bathroom renovations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,241

Department of Fish and Wildlife

Minor Works - Infrastructure Preservation (30000298)

C 49, L 11, E1, Sec 3102

Description: Funding is provided to repair or replace existing facility infrastructure such as pumps, generators, electrical service, roads, and pipelines.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,530

Department of Fish and Wildlife

Minor Works - Programmatic (30000301)

C 49, L 11, E1, Sec 3104

Description: Funding is provided to build trails and viewing blinds for the North Potholes Trail project.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	150

Department of Fish and Wildlife

Minor Works - Road Maintenance and Abandonment Plan (30000295)

C 49, L 11, E1, Sec 3097

Description: Funding is provided to correct fish barrier culverts and make road improvements to reduce the potential of sediment loading to waters of the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,826

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Mitigation Projects and Dedicated Funding (20082048)

C 48, L 11, E1, PV, Sec 3075

Description: Funding is provided for dedicated conservation and construction projects that increase recreational opportunities, repair or replace facilities or infrastructure, and restore and protect critical fish and wildlife habitat.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	25,411	30,600
General Fund - Local	4,802	2,500
Wildlife Account - State	0	500
Special Wildlife Account - Federal	1,533	800
Special Wildlife Account - Local	<u>1,209</u>	<u>1,450</u>
Total	32,955	35,850

Department of Fish and Wildlife

Skamania Hatchery Intake Replacement (30000088)

C 49, L 11, E1, Sec 3089

Description: Funding is provided to construct the intake at Skamania Hatchery.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	500	3,446

Department of Fish and Wildlife

Voights Creek Hatchery (20081003)

C 49, L 11, E1, Sec 3082

Description: Funding is provided for property acquisition, design and permitting of Voights Creek Hatchery improvements. The funding will lapse if DFW fails to acquire property.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	115	1,000

Puget Sound Partnership

Community Partnership Restoration Grants (30000007)

C 48, L 11, E1, PV, Sec 3077

Description: Federal funding through the National Oceanic and Atmospheric Administration is provided for grants to local governments, watershed groups, and salmon recovery organizations for restoration projects in the deltas of the large river systems of Puget Sound with a strategic focus on the Whidbey Basin.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	3,950

Department of Natural Resources

Fire Hazard Reductions (30000201)

C 49, L 11, E1, Sec 3108

Description: Funding is provided for forest treatments on state trust lands in eastern Washington.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

Department of Natural Resources

Forest Legacy (30000060)

C 48, L 11, E1, PV, Sec 3081

Description: Spending authority is provided for a federal grant program administered by the U.S. Forest Service used to acquire development rights (conservation easements) from landowners to keep forest lands working without the economic pressure to sell for residential or commercial use.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	6,524	5,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Forest Riparian Easement Program (30000198)

C 49, L 11, E1, Sec 3107

Description: Funding is provided for the Forest Riparian Easement Program that allows for the purchase of easements from family forest landowners along riparian and other areas of value.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

Department of Natural Resources

Land Acquisition Grants (20052021)

C 48, L 11, E1, PV, Sec 3079

Description: Spending authority is provided for federal Cooperative Endangered Species Conservation Program grants to acquire habitat for federally-listed threatened and endangered species. The purpose of the program is to help reduce conflicts between the interests of habitat conservation and land development.

	Reappropriation	Appropriation
General Fund - Federal	47,882	8,000

Department of Natural Resources

Land Bank (30000205)

C 48, L 11, E1, PV, Sec 3085

Description: Spending authority is provided for the acquisition of income-producing forest lands at risk of conversion to non-forest uses and working natural resource lands that will protect and enhance the value of trust land holdings.

	Reappropriation	Appropriation
Resource Management Cost Account - State	0	25,000
Nat Res Real Property Replacement - State	0	50,000
Comm/Tech College Forest Reserve Account - State	0	500
Total	0	75,500

Department of Natural Resources

Minor Works-Preservation (30000202)

C 48, L 11, E1, PV, Sec 3084

Description: Funding is provided for facility repairs and preservation.

	Reappropriation	Appropriation
Forest Development Account - State	0	446
Resource Management Cost Account - State	0	474
Total	0	920

Department of Natural Resources

Natural Areas Facilities Preservation and Access (30000208)

C 49, L 11, E1, Sec 3110

Description: Funding is provided to preserve and construct public access facilities and infrastructure at Department of Natural Resources (DNR) natural area preserves and natural resources conservation areas.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,500

Department of Natural Resources

Replacing State Forest Lands with Productive Forests (91000029)

C 49, L 11, E1, Sec 3112

Description: Funding is provided to transfer from state forest land status to natural resources conservation area status certain state forest lands in Pacific, Wahkiakum, and Skamania counties.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Sustainable Recreation (30000207)

C 49, L 11, E1, Sec 3109

Description: Funding is provided to address immediate health and safety concerns at some of the DNR designated recreational trails and facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500

Department of Natural Resources

Trust Land Transfer (30000200)

C 49, L 11, E1, Sec 3111

Description: The Trust Land Transfer Program moves ownership of trust lands that are determined to be more suitable for natural or wildlife areas, parks, recreation, or open space out of trust status. The program also provides revenue to K-12 trust beneficiaries by depositing the timber or lease value of transferred parcels into the Common School Construction Account. The land value of the transferred properties is then used to purchase replacement trust lands that have better income potential for trust beneficiaries.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	60,490

Department of Agriculture

Health and Safety Projects at County Fairs (92000001)

C 49, L 11, E1, Sec 3113

Description: Funding is provided for pass through grants for health and safety projects at county fairs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

University of Washington

Anderson Hall Renovation (20091002)

C 49, L 11, E1, Sec 5022

Description: Funding is provided for design of the renovation of Anderson Hall. The portion of the design appropriation that is designated for construction management is removed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,553

University of Washington

High Voltage Infrastructure Improvement Project (30000371)

C 48, L 11, E1, PV, Sec 5013, C 49, L 11, E1, Sec 5020

Description: Funding is provided to make improvements and upgrades to the University's owned and operated high voltage electrical utility distribution system. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,365

University of Washington

House of Knowledge Longhouse (30000021)

C 49, L 11, E1, Sec 5018

Description: Funding is provided for design and construction of the House of Knowledge, a Coast Salish longhouse-style 18,800 square foot building project. This project is a collaborative effort founded on partnership among Native American tribes, the state of Washington, and the University of Washington.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	53	2,700

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

Odegaard Undergraduate Learning Center (30000370)

C 49, L 11, EI, Sec 5016

Description: Funding is provided for Phase 1 renovation of the ground floor and first floor of the Odegaard Undergraduate Library. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	16,575

University of Washington

Preventive Facility Maintenance and Building System Repairs (30000480)

C 48, L 11, EI, PV, Sec 5013

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	25,825

University of Washington

UW Minor Capital Repairs (30000372)

C 48, L 11, EI, PV, Sec 5012, C 49, L 11, EI, Sec 5021

Description: Funding is provided for minor works preservation projects that extend the life of existing campus facilities and their supporting infrastructure systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	11,186
UW Building Account - State	0	27,801
Total	0	38,987

Washington State University

Clean Technology Laboratory (30000069)

C 48, L 11, EI, PV, Sec 5017

Description: Funding is provided for design of the Clean Technology Laboratory. The portion of the design appropriation that is designated for construction management is removed.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	2,500

Washington State University

Minor Works - Preservation (30000525)

C 48, L 11, EI, PV, Sec 5016

Description: Funding is provided for minor capital preservation/renewal projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	0
WSU Building Account - State	0	24,315
Total	0	24,315

Washington State University

Preventive Facility Maintenance and Building System Repairs (30000823)

C 48, L 11, EI, PV, Sec 5019

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	10,115

Washington State University

WSU Pullman - Agricultural Animal Health Research Facility (30000514)

C 48, L 11, EI, PV, Sec 5018

Description: Funding is provided for a predesign of the Agricultural Animal Health Research Facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	250

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State University

WSU Spokane - Riverpoint Biomedical and Health Sciences (20162953)

C 48, L 11, EI, PV, Sec 5014, C 49, L 11, EI, Sec 5024

Description: Funding is provided for Phase 1 of the Riverpoint Biomedical and Health Sciences Building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	4,200	31,230
WSU Building Account - State	0	3,770
Total	4,200	35,000

Eastern Washington University

Minor Works - Preservation (30000427)

C 48, L 11, EI, PV, Sec 5022, C 49, L 11, EI, Sec 5029

Description: Funding is provided for projects that will extend the lifecycle of facilities on Eastern's campus. These renovations and improvements also target reducing maintenance backlog as well as maintenance and operating costs for University facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,895
EWU Capital Projects Account - State	0	9,205
Total	0	14,100

Eastern Washington University

Patterson Hall Remodel (20062002)

C 49, L 11, EI, Sec 5027

Description: Funding is provided for Phase II of construction to complete the renovation of the remaining 77,374 square feet of the existing building and provide the interior improvements to the addition to satisfy instructional needs with modern academic classrooms.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	18,978	30,500

Eastern Washington University

Preventive Facility Maintenance and Building System Repairs (30000431)

C 48, L 11, EI, PV, Sec 5023

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
EWU Capital Projects Account - State	0	2,217

Central Washington University

Combined Utilities (30000448)

C 48, L 11, EI, PV, Sec 5028, C 49, L 11, EI, Sec 5037

Description: Funding is provided to replace and repair underground utilities under the Walnut Mall, which lies on the south side of the Ellensburg campus between the Student Union and Recreation Center and an irrigation canal that was built in 1885.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

Governor's Veto

State Building Construction Account - State	0	-273
Total	0	3,727

Central Washington University

Minor Works Preservation (30000444)

C 48, L 11, EI, PV, Sec 5027

Description: Funding is provided to correct facility deficiencies that adversely affect the ability to utilize a building for its current programmatic use, reduce the life expectancy of the infrastructure, and/or increase the operating costs of the infrastructure.

	<u>Reappropriation</u>	<u>Appropriation</u>
CWU Capital Projects Account - State	0	7,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Central Washington University

Nutrition Science (30000456)

C 49, L 11, E1, Sec 5038

Description: Funding is provided to develop a predesign for the Department of Nutrition, Exercise, & Health Sciences Building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	300

Central Washington University

Preventive Facility Maintenance and Building System Repairs (30000463)

C 48, L 11, E1, PV, Sec 5029

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	2,422

Central Washington University

Samuelson Communication and Technology Center (SCTC) (30000451)

C 49, L 11, E1, Sec 5036

Description: Funding is provided for design of the Samuelson Communication and Technology Center renovation.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000

Central Washington University

Science Building (30000045)

C 49, L 11, E1, Sec 6081

Description: Funding is provided for design of the Science Building. The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
State Building Construction Account - State	202	2,000

The Evergreen State College

Communications Laboratory Building Preservation and Renovation (30000002) *C 48, L 11, E1, PV, Sec 5034, C 49, L 11, E1, Sec 5039*

Description: Funding is provided to renovate over 90,000 gross square feet of a major academic facility that was initially constructed in 1977. The renovation provides increased utilization and student capacity growth through the reprogramming of existing space, better access to technology through infrastructure improvements, acoustic and building system upgrades, appropriately designed space for emerging academic programs, and improved circulation and access within the building. The appropriation for this project is reduced to reflect favorable construction market conditions.

	Reappropriation	Appropriation
State Building Construction Account - State	1,291	8,130
TESC Capital Projects Account - State	0	1,030
Total	1,291	9,160

The Evergreen State College

Lecture Hall Remodel (30000493)

C 48, L 11, E1, PV, Sec 5036

Description: Funding is provided to develop a predesign to modernize one of the oldest facilities on campus. Lecture Hall Building was one of the first buildings constructed for the College and was completed in 1971. The facility was designed and built for the instructional pedagogy prevalent at most colleges and universities; large lectures, standard class periods, and less interactions between students and faculty.

	Reappropriation	Appropriation
TESC Capital Projects Account - State	0	300

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

The Evergreen State College

Preservation (3000051)

C 48, L 11, EI, PV, Sec 5033

Description: Funding is provided to extend the useful life of college facilities. These projects are needed to protect state assets and to prevent further damage to property.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	6,935

The Evergreen State College

Preventive Facility Maintenance and Building System Repairs (3000502)

C 48, L 11, EI, PV, Sec 5035

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	760

The Evergreen State College

Science Center - Lab I, 2nd Floor Renovation (3000116)

C 49, L 11, EI, Sec 5044

Description: Funding is provided for the fifth phase of an eight biennia renovation cycle necessary to ensure that the college laboratory buildings meet the academic needs in the coming decade. This phase expands and renovates laboratories on the second floor of the Lab I Building, increasing capacity and access. Phasing of this renovation has been necessary to avoid disruption of academic programs currently using the building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,950

Western Washington University

Academic Services & Performing Arts Facility (3000424)

C 48, L 11, EI, PV, Sec 5042

Description: Funding is provided to develop a predesign to construct a building of approximately 80,000 to 100,000 square feet on the land presently occupied by High Street Hall, Parking Lots (11G/25G), and Canada House. The building would provide the College of Fine and Performing Arts performance space to accommodate music, theater, and dance; instructional support space for a Scene Shop and Costume Shop; and general academic classroom and support spaces. As currently envisioned, the facility would also provide a centrally located space for Student Admissions Services.

	<u>Reappropriation</u>	<u>Appropriation</u>
WWU Capital Projects Account - State	0	350

Western Washington University

Carver Academic Renovation (20081060)

C 49, L 11, EI, Sec 5053

Description: Funding is provided for design to renovate the Carver Academic complex to address both facility preservation issues and programmatic needs. Electrical and mechanical systems have exceeded their useful life and disabled access as well as gender equity issues require attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,784

Western Washington University

Classroom and Lab Upgrades (3000425)

C 48, L 11, EI, PV, Sec 5039, C 49, L 11, EI, Sec 5051

Description: Funding is provided to continue the renovation of existing general university classroom and lab space throughout campus. The benefits of the project include highly functional, technology enhanced, teaching and learning spaces for students and faculty.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,486
WWU Capital Projects Account - State	0	2,313
Total	0	4,799

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Western Washington University

Fraser Hall Renovation (30000427)

C 49, L 11, E1, Sec 5052

Description: Funding is provided to renovate the Fraser Hall interior and exterior building systems, provide elevator access and ADA accessible restrooms, and upgrade fixed classroom seating and technology in general university classrooms.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,480

Western Washington University

Minor Works - Preservation (30000431)

C 48, L 11, E1, PV, Sec 5040

Description: Funding is provided for minor works projects for Western's highest priority facility renewal needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
WWU Capital Projects Account - State	0	8,264

Western Washington University

Preventive Facility Maintenance and Building System Repairs (30000510)

C 48, L 11, E1, PV, Sec 5041

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
WWU Capital Projects Account - State	0	3,614

State Board for Community & Technical Colleges

Bellingham Technical College: Fisheries Program (30000117)

C 49, L 11, E1, Sec 6087

Description: Funding is provided to design and construct a new building on Whatcom Creek for the Bellingham Technical College Fisheries Technology Program. The facility replaces a structure originally constructed in 1947. The new building will include classrooms, wet and dry laboratories, as well as public viewing and interpretive displays.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

State Board for Community & Technical Colleges

Clover Park Technical College: Allied Health Care Facility (20062699)

C 49, L 11, E1, Sec 5070

Description: Funding is provided for Clover Park Technical College to construct a new 56,000 square foot Allied Health Care Facility to accommodate nursing, hemodialysis, health unit coordinator, materials management, surgical technology, medical assistant, medical lab technician, medical office specialist, and pharmacy technician programs. This facility also will provide space for new programs, including registered nursing and histology technician, as well as chemistry, and anatomy and physiology labs. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	317	20,706

State Board for Community & Technical Colleges

Everett Community College: Index Hall Replacement (20081221)

C 49, L 11, E1, Sec 5082

Description: Funding is provided to replace the Index Hall complex, which is comprised of four older, inefficient buildings. The new facility will provide high quality instructional space for nursing and allied health programs and will accommodate an additional 412 students. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,468	31,988

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Facility Repairs "A" (30000505)

C 48, L 11, E1, PV, Sec 5050

Description: Funding is provided to address the most critical repairs needed in the community and technical college system. Projects include repairs/upgrades to power distribution systems, HVAC systems to support technology upgrades, the addition of more computers, and communication enhancements. Projects also include window replacement, improvements to fire protection systems, exterior repairs, and replacement of utility systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	15,829

State Board for Community & Technical Colleges

Green River Community College: Science Math Technology Building (30000130)

C 49, L 11, E1, Sec 5103

Description: Funding is provided for construction of the Science, Mathematics, and Technology Building at Green River Community College. The appropriation for this project is reduced to reflect favorable construction market conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	942	18,562

State Board for Community & Technical Colleges

Lower Columbia College: Myklebust Gymnasium (30000118)

C 49, L 11, E1, Sec 5097

Description: Funding is provided to renovate the gymnasium with matching funds.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

State Board for Community & Technical Colleges

Minor Works - Preservation (30000461)

C 48, L 11, E1, PV, Sec 5052

Description: Funding is provided for projects to address requirements that emerge each year from storm damage, general aging of plants, roof deterioration, and component failures in boiler and HVAC systems. The State Board for Community and Technical Colleges will establish the following distribution of these funds: \$2 million in emergency reserve funds for use by colleges with catastrophic failures that exceed their financial capability; \$2 million in hazardous material funds for unanticipated abatement costs; funds to conduct the 2011 Facility Condition Survey to prioritize repairs and assess facility condition; and an allocation for a small emergency fund to each college to meet the needs of unforeseen capital issues or emergencies.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	16,001

State Board for Community & Technical Colleges

Minor Works - Program (30000674)

C 49, L 11, E1, Sec 5105

Description: Funding is provided for capital improvements and space modifications to facilities to meet changing program requirements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	20,000
Community/Technical Colleges Capital Projects Acct - State	<u>0</u>	<u>0</u>
Total	0	20,000

State Board for Community & Technical Colleges

Peninsula College: Fort Worden Building 202 (30000114)

C 49, L 11, E1, Sec 5101

Description: Funding is provided to renovate Building 202 with state matching funds.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Preventive Facility Maintenance and Building System Repairs (30000709)

C 48, L 11, EI, PV, Sec 5053

Description: Funding is provided to maintain and repair state-owned college facilities to optimize conditions for occupants and extend the useful life of the facilities.

	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	22,800

State Board for Community & Technical Colleges

Roof Repairs "A" (30000434)

C 48, L 11, EI, PV, Sec 5051

Description: Funding is provided to repair roofs at 23 colleges where roof deterioration threatens classrooms and support space.

	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	9,125

State Board for Community & Technical Colleges

Site Repairs "A" (30000504)

C 48, L 11, EI, PV, Sec 5049, C 49, L 11, EI, Sec 5104

Description: Funding is provided to address the most critical site problems at Washington community and technical colleges. Site repair projects help to mitigate and reduce the number and cost of unplanned failures.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,983
Community/Technical Colleges Capital Projects Acct - State	0	3,062
Total	0	5,045

State Board for Community & Technical Colleges

South Puget Sound Community College: Learning Resource Center (20062698)

C 49, L 11, EI, Sec 5077

Description: Funding is provided to remodel existing space to address the shortage of space for the library, student services, and eLearning programs. The appropriation for this project is reduced to reflect favorable construction market conditions.

	Reappropriation	Appropriation
State Building Construction Account - State	2,130	30,196

State Board for Community & Technical Colleges

Spokane Falls CC: Stadium & Athletic Fields (30000116)

C 49, L 11, EI, Sec 5102

Description: Funding is provided to renovate the stadium soccer field, replace lighting, and replace the public address system.

	Reappropriation	Appropriation
State Building Construction Account - State	0	758

State Board for Community & Technical Colleges

Spokane Falls Community College: Campus Classrooms (20062696)

C 49, L 11, EI, Sec 5106

Description: Funding is provided for construction of a new 66,800 square foot classroom building and Early Learning Center, providing space for growth and replacement of inadequate facilities. Classrooms and office space will be added, and the Early Learning Center will be relocated to a more convenient and safe location. The appropriation for this project is reduced to reflect favorable construction market conditions.

	Reappropriation	Appropriation
State Building Construction Account - State	0	17,647

State Board for Community & Technical Colleges

Wenatchee Valley College: Music and Arts Center (30000119)

C 49, L 11, EI, Sec 6088

Description: Funding is provided to build a 4,235 square foot addition to Eagles Hall to combine the arts and muse program into one facility.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,689

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

2011-13 School Construction Assistance Program (30000071)

C 48, L 11, E1, PV, Sec 5003, C 49, L 11, E1, Sec 5006

Description: Funding is provided for state matching grants to qualifying local school districts for construction, renovation, and modernization of K-12 school facilities, limited facility planning including funds to complete inventory and building condition assessments for all public school districts once every six years, and school mapping. The Office of the Superintendent of Public Instruction (OSPI) is also directed to review the impact of students enrolled in alternative learning experiences when determining eligibility for school construction assistance and must report the results of the analysis and possible recommendations to the Legislature by December 31, 2011.

	Reappropriation	Appropriation
State Building Construction Account - State	0	345,754
Common School Construction Account - State	0	314,960
Common School Construction Account - Federal	0	600
Total	0	661,314

Public Schools

Aviation High School (20081002)

C 49, L 11, E1, Sec 5010

Description: Construction funding is provided for a permanent instructional facility for Aviation High School to be located on the grounds of the Museum of Flight in King County.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000

Public Schools

Capital Program Administration (30000095)

C 48, L 11, E1, PV, Sec 5004

Description: Funding is provided for administration of the School Construction Assistance Grant Program and other K-12 capital programs managed by OSPI.

	Reappropriation	Appropriation
Common School Construction Account - State	0	3,851

Public Schools

Clark County Skills Center (30000093)

C 49, L 11, E1, Sec 5012

Description: Predesign funding is provided to study a proposed academic and technical education addition on the existing Skills Center campus and a proposed partnership with the local fire district to create a satellite campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100

Public Schools

Energy Operational Savings Project Grants (30000097)

C 49, L 11, E1, Sec 5011

Description: Funding is provided for energy efficiency improvements in K-12 public schools.

	Reappropriation	Appropriation
State Building Construction Account - State	0	20,000

Public Schools

Pierce County Skills Center (20084856)

C 49, L 11, E1, Sec 5003

Description: Funding is provided for Phase II construction of the Pierce County Skills Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,100
School Const & Skill Centers Building Acct (Bonds) - State	2,087	0
Total	2,087	7,100

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

Pre-Disaster Mitigation Planning Grant (91000011)

C 48, L 11, E1, PV, Sec 5005

Description: Federal appropriation authority is provided to create a statewide hazard risk assessment and hazard mitigation planning template for Washington school districts. In addition, this grant is expected to fund the creation of hazard mitigation plans for 20 to 30 school districts around the state. OSPI has applied to the Federal Emergency Management Agency (FEMA) for this grant and should know the outcome of the grant award by summer 2011.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	800

Public Schools

SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

C 49, L 11, E1, Sec 5013

Description: Design funding is provided for a 37,000 square foot facility to be placed on the Walla Walla Community College campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,169

Public Schools

Skills Centers Minor Works-Facility Preservation (30000111)

C 49, L 11, E1, Sec 5008

Description: Funding is provided for the preservation of existing skills centers.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,000

Public Schools

Urgent Repair Grant Program (91000014)

C 49, L 11, E1, Sec 5007

Description: Funding is provided to assist schools with urgent and unforeseen repairs needed to ensure the health and safety of students and staff.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

Public Schools

Yakima Valley Technical Skills Center (30000076)

C 49, L 11, E1, Sec 5009

Description: Funding is provided for replacement of the existing Yakima Valley Technical Skill Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	28,461

State School for the Blind

General Campus Preservation (30000018)

C 48, L 11, E1, PV, Sec 5006

Description: Funding is provided for general campus preservation projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	550

Center for Childhood Deafness & Hearing Loss

Minor Public Works (30000013)

C 48, L 11, E1, PV, Sec 5007

Description: Funding is provided for repairing and maintaining existing campus facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	536

2011-13 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Historical Society

Building Preservation (30000111)

C 49, L 11, E1, Sec 5061

Description: Funding is provided for minor works preservation projects at the Washington State History Museum.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	800

Washington State Historical Society

Washington Heritage Grants (30000117)

C 49, L 11, E1, Sec 5062

Description: Grant funding is provided for projects that promote the preservation and interpretation of our state's heritage. Heritage Capital Project funds provide up to one-third of the cost of local capital projects undertaken by nonprofit organizations, tribes, and local governments. The projects and grant amounts are listed on page 7; 3.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,168

Eastern Washington State Historical Society

Minor Works - Facility Preservation (30000014)

C 49, L 11, E1, Sec 5064

Description: Funding is provided for the Eastern Washington State Historical Society for minor preservation projects for Carriage House mechanical systems upgrades and entry plaza paver repairs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100
