

2010 Supplemental Capital Budget

Omnibus Capital Only

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2010 Supplemental Capital Budget Overview

The 2010 Supplemental Capital Budget, Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836), appropriates \$123 million in new state debt limit general obligation bonds and \$452 million in total funds, including all new appropriation increases and decreases. The current “working debt limit” is 8.75 percent to avoid the possibility of exceeding the 9 percent constitutional debt limit in case general state revenues decline, interest rates rise, and to leave capacity to address emergencies or unforeseen circumstances.

New, undedicated revenue in the amount of \$760 million for the remainder of the 2009-11 biennium allows for an additional \$141 million in new state debt limit bond appropriations. Approximately \$19 million in bond reductions from prior biennium appropriations were taken to reflect project savings.

Project savings were taken on current biennium projects as well. Project savings are based on five categories: 1) Projects no longer viable because of a different community, fundraising, or organizational situation; 2) Projects completed at a lower cost than estimated at the time of funding; 3) Projects bid at a lower cost than estimated at the time of funding; 4) Projects not yet bid but estimated to be completed 15 percent less than the construction cost estimated at the time of funding; and 5) Project management included in design projects – funds for project management are removed but may be added back at the time of construction funding.

Approximately \$200 million in funds that are traditionally used in the capital budget were transferred to the operating budget. These transfers required existing projects to be backfilled with \$140 million in debt limit general obligation bonds.

The Office of Financial Management (OFM) is also directed to find savings in the amount of \$50 million in debt limit bonds by reducing previously approved allotments or by withholding approval of planned allotments for those projects that have not shown substantial progress. These projects include those that have failed to secure all required and appropriate transaction elements necessary to execute contracts with the administering state agency by November 30, 2010. Projects in the 2010 Supplemental Capital Budget, minor works projects, and the School Construction Assistance Grant Program are not included in the projects that OFM will consider for savings.

Risk Pools

Risk pools are created within OFM and the State Board for Community and Technical Colleges to complete projects included in the 2010 Supplemental Capital Budget with reduced appropriations reflecting project savings in case savings are not as much as anticipated.

School Construction Assistance Program

The 2009-11 School Construction Assistance Program is reduced to reflect revised assumptions regarding eligible K-12 public schools expected to request construction reimbursement for the remainder of the biennium.

Energy Efficiency for K-12 Public Schools and Higher Education Institutions

Appropriations totaling \$100 million are provided solely for grants to public school districts and public higher education institutions for energy improvements and related projects that result in cost savings.

Environmental Clean-Up

Funding is provided for projects that clean up toxic sites that include stormwater, contamination from Asarco, and other contaminants:

Environmental Clean Up Funding (Dollars in Millions)	
Clean Up Toxic Sites - Puget Sound	41.0
Clean Up Asarco Contamination on Vashon/Maury Islands and Mines	15.0
Reduce Diesel Particle Emissions in Tacoma	1.0
Reduce Wood Smoke Particle Emissions in Tacoma	.6
Remedial Action Grant Program	38.0
Settlement Funding to Clean-Up Toxic Sites	8.5
Stormwater Retrofit and Low-Impact Development Grant Program	50.0
Total	154.1

Facility Closures

The Department of Social and Health Services (DSHS) is provided funding for construction of new high-security beds at Green Hill School and for renovation of housing units at Echo Glen School. This will allow the Juvenile Rehabilitation residents to be moved out of the Maple Lane School and to close the facility by 2013.

The Department of Corrections (DOC) is provided funding to relocate the Correctional Industries furniture factory from McNeil Island to the Stafford Creek Corrections Center. In addition, funding is provided to conduct a predesign analysis, including siting, of a corrections complex to be located in western Washington. The facility will include capacity for 1,024 medium custody offenders and 300 minimum custody offenders.

Alternative Financing

The following certificates of participation and university-issued bonds are authorized in the 2010 Supplemental Capital Budget:

Alternative Financing (Dollars in Millions)	
Certificates of Participation	
DSHS: Capacity to Replace Maple Lane School	15.9
DOC: Relocate McNeil Island Corrections Center Furniture Factory to Stafford Creek Corrections Center	12.4
Washington State University: Student Information System	15.0
University Issued Bonds	
University of Washington: Balmer Hall Reconstruction	42.8
University of Washington: Tacoma Phase 3	7.5
Total	93.5

2009-11 Capital Budget - 2010 Supplemental
Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)
New Appropriations Including Alternately Financed Projects
(Dollars in Thousands)

	<u>Debt Limit Bonds</u>	<u>Other Fund Sources</u>	<u>Total Funds</u>
2009-11 Biennial Capital Budget ¹	1,845,995	1,421,508	3,267,503
2010 Supplemental Capital Budget ²	142,039	310,051	452,090
Subtotal	1,988,034	1,731,559	3,719,593
Bond Capacity Adjustments			
2009-11 Biennial Capital Budget ¹	-5,409		
2010 Supplemental Capital Budget ²	-18,759		
Subtotal	-24,168		
Allotment Reductions			
OFM - Reduce or Withhold Allotment Approval ³	-50,000	0	-50,000
Total	1,913,866	1,731,559	3,669,593

¹ 2009-11 Capital Budget enacted as Chapter 497, Laws of 2009, Partial Veto (ESHB 1216).

² 2010 Supplemental Capital Budget enacted as Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)

³ The Office of Financial Management is directed to withhold or reduce allotments in the amount of \$50 million. See section 1023 of the 2010 Supplemental Capital Budget.

2010 Supplemental Capital Budget
Alternative Finance Projects
Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)
(Dollars in Thousands)

Human Services

Department of Social and Health Services

Capacity to Replace Maple Lane School 15,850

Department of Corrections

Relocate MICC Furniture Factory to Stafford Creek 12,400

Total Human Services 28,250

Higher Education

University of Washington

Balmer Hall Reconstruction 42,800

UW Tacoma Phase 3 7,450

Total 50,250

Washington State University

Student Information System 15,000

Total Higher Education 65,250

Projects Total 93,500

2010 Supplemental Capital Budget
New Appropriations Project List
Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)
(Dollars in Thousands)

	<u>Debt Limit Bonds</u>	<u>Total</u>
NEW PROJECTS		
Governmental Operations		
Department of Commerce		
2010 Local and Community Projects	13,750	13,750
Belfair Sewer Improvements	4,800	4,800
Building for the Arts Grants	-1,000	-1,000
CERB - Export Assistance Grants & Loans	0	3,000
Community Schools	1,500	1,500
Drinking Water State Revolving Fund Loan Program	0	2,930
Energy Regional Innovation Cluster Match	0	5,500
Housing Assistance, Weatherization, and Affordable Housing	30,000	30,000
Job and Economic Development Grants	12,439	12,439
Job Development Fund Grants	20,930	17,930
Jobs Act for K-12 Public Schools & Higher Education Institutions	50,000	50,000
Local and Community Projects	-1,000	-1,000
Public Works Trust Fund	100,000	100,000
Quillayute Valley Wood-Fire Boiler	980	980
Snohomish County Biodiesel	81	81
Total	<u>232,480</u>	<u>240,910</u>
Office of Financial Management		
Cowlitz River Dredging	500	500
Port Angeles Economic Development Agreement	250	250
Risk Pool	4,000	4,000
Total	<u>4,750</u>	<u>4,750</u>
Department of General Administration		
Capitol Campus Heating System Improvements	200	200
Highway-License Building: Repairs & Renewal	24	24
Minor Works - Facility Preservation	723	723
Minor Works - Infrastructure Preservation	136	136
Minor Works Preservation	600	600
Natural Resources Building: Repairs and Renewal	78	78
O'Brien Building Improvements	-1,451	-1,451
Powerhouse: Improvements and Preservation	-219	-219
Pro Arts Building	-1,775	-1,775
Transportation Building Preservation	2,105	2,105
Total	<u>421</u>	<u>421</u>
Washington State Patrol		
High Speed Driving Simulators	600	600
Military Department		
Camp Murray New Primary Gate Entrance West Gate Entrance	0	4,927
Combined Support Maintenance Shop Design and Construction	0	4,736
Minor Works Preservation	0	5,603
Minor Works Program	0	2,460
Total	<u>0</u>	<u>17,726</u>

* = Alternative Finance Project; ** = Project Funded by Building Fees

2010 Supplemental Capital Budget
New Appropriations Project List
Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Department of Transportation		
Commuter Trip Reduction for Thurston County State Agencies	0	-84
Freight Mobility Study - SR 12 & Schouweiler Road	500	500
Local Programs--Pgm Z-- West Vancouver Freight Access Project	0	-700
Total	500	-284
Total Governmental Operations	238,751	264,123
Human Services		
WA State Criminal Justice Training Commission		
Replace Hawthorne Hall Dormitory	-16,745	-16,745
School Mapping	600	600
Total	-16,145	-16,145
Department of Labor and Industries		
Central Office Roof Replacement and Fall Restraint Upgrades	0	2,500
Department of Social and Health Services		
Capacity to Replace Maple Lane School *	760	16,610
Eastern State Hospital: Roof Replacements	-163	-163
Special Commitment Center: Utility Replacements	-524	-524
Total	73	15,923
Department of Health		
Drinking Water Assistance Program	0	14,000
Department of Veterans' Affairs		
Minor Works Facilities Preservation	275	275
State Veterans' Cemetery	0	1,909
Total	275	2,184
Department of Corrections		
Clallam Bay Corrections Ctr: Replace 5 Towers & Housing Roofs	-450	-450
Monroe Corrections Center: Water Line Replacements	-271	-271
Relocate MICC Furniture Factory to Stafford Creek *	0	12,400
Washington Corrections Ctr for Women: Roof Replacement	-275	-275
Washington State Penitentiary: Housing Units, Kitchen & Site Work	5,990	6,819
Westside Corrections Complex: Siting and Predesign	2,600	2,600
Total	7,594	20,823
Total Human Services	-8,203	39,285
Natural Resources		
Department of Ecology		
Clean Up Toxic Sites - Puget Sound	511	41,198
Cleanup Asarco Contamination on Vashon/Maury Islands and Mines	0	15,000
Reducing Diesel Particle Emissions in Tacoma	0	1,000
Reducing Wood Smoke Particle Emissions in Tacoma	0	600

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2010 Supplemental Capital Budget
New Appropriations Project List
Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)
(Dollars in Thousands)

	<u>Debt Limit Bonds</u>	<u>Total</u>
Department of Ecology (continued)		
Remedial Action Grant Program	0	38,211
Safe Soils Remediation Program	-1,620	0
Settlement Funding To Clean Up Toxic Sites	0	8,500
Stormwater Retrofit and Low-Impact Development Grant Program	27,334	50,000
Sunnyside Valley Irrigation District Water Conservation	4,400	4,400
Upper Columbia River Black Sand Beach Cleanup	-2,500	-2,500
Wastewater Treatment and Water Reclamation	3,430	3,430
Water Pollution Control Revolving Fund Program	0	37,000
Water Pollution Control Revolving Fund Program Match	0	1,400
Total	31,555	198,239
State Parks and Recreation Commission		
Cama Beach State Park Phase 2C Development	-490	-490
Dash Point State Park: Sanitary Sewer Collection System Phase 2	-573	-573
Deception Pass State Park: Wastewater System Design and Permit	300	300
Federal Grant Authority	0	1,000
Flaming Geysers State Park: Parkwide Infrastructure Redevelopment Construction only	-530	-530
Illahee State Park: Wastewater Treatment Upgrade Phase 2 Construction	-278	-278
Total	-1,571	-571
Recreation and Conservation Funding Board		
Aquatic Lands Enhancement Account	-1,000	0
Department of Fish and Wildlife		
Carpenter Creek Estuary Restoration	2,784	2,784
Leque Island Highway 532 Road Protection Predesign and Permitting	680	680
Minor Works - Dam and Dike	-46	-46
Minor Works - Facility Preservation	-257	-257
Minor Works - Programmatic	-150	-150
Minor Works - Road Maintenance and Abandonment Plan	-50	-50
Mitigation Projects and Dedicated Funding	0	6,000
Puget Sound Flood Plain Restoration Projects	566	566
Puget Sound General Investigation for Nearshore Restoration	0	1,030
Total	3,527	10,557
Department of Natural Resources		
Elk River Estuarine Lands Acquisition	0	1,000
Forest Hazard Reduction and Biomass Equipment	2,000	2,750
Forest Riparian Easement Program	500	1,100
Puget Sound Cleanup and Recovery	0	1,030
Removal/Cleanup of Asarco Docks in Ruston/Commencement Bay	0	2,050
Total	2,500	7,930
Total Natural Resources	<u>35,011</u>	<u>216,155</u>

* = Alternative Finance Project; ** = Project Funded by Building Fees

2010 Supplemental Capital Budget
New Appropriations Project List
Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Higher Education		
University of Washington		
Balmer Hall Reconstruction **	0	42,800
Clark Hall Renovation	183	183
Intermediate Student Service and Classroom Improvements	6,934	6,934
Minor Works - Facility Preservation	-6,865	0
Preventative Facility Maintenance and Building System Repairs	0	-5,084
UW Tacoma Phase 3 **	-17,232	4,225
UW Tacoma-Land Acquisition	0	2,469
Total	-16,980	51,527
Washington State University		
Minor Works - Preservation	7,775	0
Minor Works Program	10,485	0
Preventative Facility Maintenance and Building System Repairs	0	18,260
Student Information System *	0	15,000
WSU Spokane - Riverpoint Biomedical and Health Sciences	3,500	3,500
WSU Vancouver - Applied Technology and Classroom Building	-3,149	-3,149
Total	18,611	33,611
Eastern Washington University		
Minor Works - Facility Preservation	-1,625	0
Minor Works - Health, Safety, and Code Requirements	1,343	1,343
Patterson Hall Remodel	-2,430	-2,430
Preventive Maintenance and Building System Repairs	0	2,192
Total	-2,712	1,105
Central Washington University		
Minor Works - Facility Preservation	-2,610	0
Minor Works - Infrastructure Preservation	-89	0
Preventative Facility Maintenance and Building System Repairs	0	1,985
Total	-2,699	1,985
The Evergreen State College		
Feasibility Study of Biomass Gasification Project Feasibility Study	125	125
Laboratory and Art Annex Building Renovation	-4,849	0
Minor Works - Health, Safety, Code Compliance	-562	0
Minor Works Preservation	3,247	0
Preventative Facility Maintenance and Building System Repairs	0	3,247
Total	-2,039	3,372
Western Washington University		
Miller Hall Renovation	-8,881	-8,881
Minor Works - Program	1,913	1,913
Preventative Facility Maintenance and Building System Repairs	0	2,200
Total	-6,968	-4,768

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2010 Supplemental Capital Budget
New Appropriations Project List
Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)
(Dollars in Thousands)

	<u>Debt Limit Bonds</u>	<u>Total</u>
Community & Technical College System		
Bates Technical College: Mohler Communications Technology Center	-563	-563
Bellevue Community College: Health Science Building	-1,440	-1,440
Bellingham Technical College: Instructional Resource Center Debt Service	0	320
Clark College: Health and Advanced Technologies Building	-182	-182
Construction Contingency Pool	3,339	3,339
Everett Community College: Index Hall Replacement	-144	-144
Grays Harbor College: Science and Math Building	-1,291	-1,291
Green River Community College: Humanities and Classroom Building Debt Service	0	4,044
Green River Community College: Science Math & Technology Building	-385	-385
Green River Community College: Trades and Industry Building	-918	-918
Lake Washington Technical College: Allied Health Building	-2,110	-2,110
Lower Columbia College: Health and Science Building	-782	-782
Minor Works - Facility Preservation - Roof Repairs	2,108	2,108
Minor Works - Preservation	-15,116	884
Minor Works - Program	0	2,513
North Seattle Community College: Employment Resource Center	2,676	2,676
North Seattle Community College: Technology Bldg Renewal	-892	-892
Peninsula College: Business and Humanities Center	-3,983	-3,983
Pierce College Fort Steilacoom: Cascade Core Phase II	-1,901	6,599
Preventative Facility Maintenance and Building System Repairs	0	-22,800
Roof Repairs "A"	-5,866	988
Seattle Central Community College: Seattle Maritime Academy	-1,502	-1,502
Seattle Central Community College: Wood Construction Center	-4,885	-4,885
Skagit Valley College: Academic and Student Services Building	-386	-386
Spokane Community College: Building 7 Renovation	-1,405	-1,405
Spokane Community College: Technical Education Building	-6,681	-6,681
Spokane Falls Community College: Chemistry and Life Science Bldg	-6,793	-6,793
Spokane Falls Community College: Music Building 15 Renovation	-3,347	-3,347
Tacoma Community College: Health Careers Center	-1,135	-1,135
Yakima Valley Community College: Palmer Martin Building	-467	-467
Total	-54,051	-38,620
Total Higher Education	<u>-66,838</u>	<u>48,212</u>
Other Education		
Public Schools		
2009-11 School Construction Asst. Grant Program	-110,920	-168,779
Energy Efficiency and Small Repair Grants	50,000	50,000
North Central Technical Skills Center	0	-47
Northeast King County Skills Center	0	-997
Vocational Skills Center Minor Capital Projects	0	-100
Total	-60,920	-119,923
Center for Childhood Deafness & Hearing Loss		
Lloyd Auditorium Emergency Repairs	2,500	2,500

* = Alternative Finance Project; ** = Project Funded by Building Fees

2010 Supplemental Capital Budget
New Appropriations Project List
Chapter 36, Laws of 2010, 1st sp.s., Partial Veto (ESHB 2836)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Washington State Historical Society		
Vancouver National Historic Reserve Visitors Center	750	750
Vancouver National Historic Reserve West Barracks	1,000	1,000
Washington Heritage Project Capital Grants	-575	-575
Total	1,175	1,175
Total Other Education	-57,245	-116,248
Projects Total	141,476	451,527
 GOVERNOR VETO		
Higher Education		
Community & Technical College System		
Bates Technical College: Mohler Communications Technology Center	563	563
Governor Veto Total	563	563
<hr/>		
TOTALS		
Projects Total	141,476	451,527
Governor Veto Total	563	563
Statewide Total	142,039	452,090
Bond Capacity Adjustments	-18,759	
Total for Bond Capacity Purposes	123,280	

* = Alternative Finance Project; ** = Project Funded by Building Fees

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Job and Economic Development Grants (20064950)

C 36, L 10, E1, PV, Sec 1002

Description: State bonds replace an equal amount of Public Works Assistance Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Public Works Assistance Account - State	14,172	0
2010 Supplemental Change		
State Building Construction Account - State	0	12,439
Public Works Assistance Account - State	-12,439	0
Total	1,733	12,439

Department of Commerce

Public Works Trust Fund (20074005)

C 36, L 10, E1, PV, Sec 1004

Description: State bonds replace an equal amount of Public Works Assistance Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Public Works Assistance Account - State	232,000	0
State Taxable Building Construction Acct - State	95,000	0
2010 Supplemental Change		
Public Works Assistance Account - State	-100,000	0
State Taxable Building Construction Acct - State	0	100,000
Total	227,000	100,000

Department of Commerce

Job Development Fund Grants (20074010)

C 36, L 10, E1, PV, Sec 1005

Description: State bonds replace an equal amount of Job Development Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Job Development Account - State	22,228	3,000
2010 Supplemental Change		
State Building Construction Account - State	0	20,930
Job Development Account - State	-17,930	-3,000
Total	4,298	20,930

Department of Commerce

Belfair Sewer Improvements (20084852)

C 36, L 10, E1, PV, Sec 1007

Description: State bonds replace an equal amount of Public Works Assistance Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	5,500	0
Public Works Assistance Account - State	4,800	0
2010 Supplemental Change		
State Building Construction Account - State	0	4,800
Public Works Assistance Account - State	-4,800	0
Total	5,500	4,800

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Quillayute Valley Wood-Fire Boiler (20084858)

C 36, L 10, E1, PV, Sec 1008

Description: State bonds replace an equal amount of Energy Freedom Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Energy Freedom Account - State	1,000	0
2010 Supplemental Change		
State Building Construction Account - State	0	980
Energy Freedom Account - State	-980	0
Total	20	980

Department of Commerce

Snohomish County Biodiesel (20084859)

C 36, L 10, E1, PV, Sec 1009

Description: State bonds replace an equal amount of Energy Freedom Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Energy Freedom Account - State	500	0
2010 Supplemental Change		
State Building Construction Account - State	0	81
Energy Freedom Account - State	-81	0
Total	419	81

Department of Commerce

Drinking Water State Revolving Fund Loan Program (30000005)

C 36, L 10, E1, PV, Sec 1010

Description: An increase in state matching funds is authorized to access additional federal grants from the Environmental Protection Agency.

	Reappropriation	Appropriation
2009-11 Appropriation		
Drinking Water Assistance Account - State	0	8,000
Drinking Water Assistance Repayment Account - State	0	31,201
2010 Supplemental Change		
Drinking Water Assistance Account - State	0	2,930
Total	0	42,131

Department of Commerce

Building for the Arts Grants (30000006)

C 36, L 10, E1, PV, Sec 1011

Description: Funding is removed for the Artspace Everett Lofts project.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	11,600
2010 Supplemental Change		
State Building Construction Account - State	0	-1,000
Total	0	10,600

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Housing Assistance, Weatherization, and Affordable Housing (30000013)

C 36, L 10, E1, PV, Sec 1012

Description: Funding is provided for the Housing Trust Fund program to help provide housing for the homeless, transitional housing, affordable housing, and to help communities meet the housing needs of low-income and special needs populations. Two additional provisos set aside funding for specific purposes: 1) \$5 million for two geographically diverse projects that serve security lifeline clients who are homeless and have a mental or behavioral health disorder. The housing must be provided in coordination with community agencies who can offer supportive services; and 2) Up to \$25 million for a contract with the Washington State Housing Finance Commission to provide equity funding and administration necessary to implement the Washington Works Housing Program established in Chapter 6, Laws of 2010, 1st sp.s. (ESHB 2753).

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	30,000
State Taxable Building Construction Acct - State	0	60,000
Washington Housing Trust Account - State	0	10,000
2010 Supplemental Change		
State Building Construction Account - State	0	4,500
State Taxable Building Construction Acct - State	0	25,500
Total	0	130,000

Department of Commerce

Community Schools (91000002)

C 36, L 10, E1, PV, Sec 1013

Description: The Community Schools program provides funding for the acquisition, rehabilitation, expansion, or improvement of surplus school buildings to be converted into community facilities for the delivery of non-residential coordinated services for children and families. The 2010 Supplemental Capital Budget provides an additional \$1.5 million for acquisition of the Martin Luther King elementary school.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	5,000
2010 Supplemental Change		
State Building Construction Account - State	0	1,500
Total	0	6,500

Department of Commerce

Local and Community Projects (30000019)

C 36, L 10, E1, PV, Sec 1014

Description: Funding is removed for the Ready by Five project.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	21,245
2010 Supplemental Change		
State Building Construction Account - State	0	-1,000
Total	0	20,245

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

2010 Local and Community Projects (30000082)

C 36, L 10, E1, PV, Sec 1015

Description: Funding is provided for local community and nonprofit organization projects. The appropriation is subject to standard requirements for community projects administered by the Department. These standard requirements are primarily to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: 1) only governments or 501(c)(3) nonprofit organizations are eligible; 2) the recipient must have all the funds necessary to complete the project or a phase of the project; 3) the recipient must demonstrate that the project site is under control for a minimum of ten years; 4) the recipient may be required to comply with Washington's high-performance building standards; 5) funds are available on a reimbursement basis only; 6) projects are generally required to pay state prevailing wages; and 7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	13,750

Department of Commerce

Jobs Act for K-12 Public Schools & Higher Education Institutions (91000085)

C 36, L 10, E1, PV, Sec 1016

Description: Funding is provided for grants to public school districts and public higher education institutions for energy efficiency improvements to public school district and higher education facilities and related projects that result in energy and operational cost savings. Related projects are those projects that must be completed in order for the energy efficiency improvements to be effective. Grants must be awarded in competitive rounds, based on demand and capacity, with at least 5 percent of each grant round awarded to small public school districts with fewer than 1,000 FTE students. Within each competitive round, projects must be weighted and prioritized based on the following criteria and in the following order: 1) leverage ratio; 2) energy savings; and 3) expediency of expenditure.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	50,000

Department of Commerce

Energy Regional Innovation Cluster Match (91000080)

C 36, L 10, E1, PV, Sec 1017

Description: Funding is provided for support facilities, which must be located in Washington State, to increase the competitiveness of state or regional proposals for federal energy innovation and research funding. State funding cannot exceed 20 percent of the total program or project funds. If a Washington State research organization is not awarded federal funding for energy innovation and research by June 30, 2011, the remaining appropriation may be used for the Export Assistance Grants and Loans program also administered by the Community Economic Revitalization Board (CERB) and authorized in the 2010 Supplemental Capital Budget.

	Reappropriation	Appropriation
2010 Supplemental Change		
Public Facility Const Loan Revolv Account - State	0	5,500

Department of Commerce

CERB - Export Assistance Grants & Loans (92000069)

C 36, L 10, E1, PV, Sec 1018

Description: Funding is provided to CERB for loans and grants to local governments and public institutions of higher education for technical assistance and infrastructure to support growth of export of Washington State products and services.

	Reappropriation	Appropriation
2010 Supplemental Change		
Public Facility Const Loan Revolv Account - State	0	3,000

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Office of Financial Management

Cowlitz River Dredging (20082856)

C 36, L 10, EI, PV, Sec 1019

Description: Funding is provided for state participation in the federal maintenance dredging of the lower Cowlitz River to maintain flood protection for communities along the Cowlitz River and to protect the navigation channel of the Columbia River.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	313	0
2010 Supplemental Change		
State Building Construction Account - State	0	500
Total	313	500

Office of Financial Management

Risk Pool (91000001)

C 36, L 10, EI, PV, Sec 1021

Description: Funding is provided for a risk pool to complete projects included in the 2010 Supplemental Capital Budget with reduced appropriations if the project savings are not fully realized.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	4,000

Office of Financial Management

Port Angeles Economic Development Agreement (30000024)

C 36, L 10, EI, PV, Sec 1022

Description: Funding is provided to the Port of Port Angeles for improvements to accommodate economic development. The appropriation is related to the state of Washington, city of Port Angeles, and Port of Port Angeles Economic Agreement that was signed after the graving dock suit.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	250

Department of General Administration

O'Brien Building Improvements (20081007)

C 36, L 10, EI, PV, Sec 1024

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,500	9,671
2010 Supplemental Change		
State Building Construction Account - State	0	-1,451
Total	1,500	8,220

Department of General Administration

Powerhouse: Improvements and Preservation (30000056)

C 36, L 10, EI, PV, Sec 1026

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,459
2010 Supplemental Change		
State Building Construction Account - State	0	-219
Total	0	1,240

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Transportation Building Preservation (20021008)

C 36, L 10, E1, PV, Sec 1027

Description: State bonds replace an equal amount of Thurston County Capital Facilities Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Thurston County Capital Facilities Account - State	2,500	0
2010 Supplemental Change		
State Building Construction Account - State	0	2,105
Thurston County Capital Facilities Account - State	-2,105	0
Total	395	2,105

Department of General Administration

Highway-License Building: Repairs & Renewal (20061013)

C 36, L 10, E1, PV, Sec 1028

Description: State bonds replace an equal amount of Thurston County Capital Facilities Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Thurston County Capital Facilities Account - State	100	0
2010 Supplemental Change		
State Building Construction Account - State	0	24
Thurston County Capital Facilities Account - State	-24	0
Total	76	24

Department of General Administration

Natural Resources Building: Repairs and Renewal (20061014)

C 36, L 10, E1, PV, Sec 1029

Description: State bonds replace an equal amount of Thurston County Capital Facilities Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Vehicle Parking Account - State	30	0
Thurston County Capital Facilities Account - State	100	0
2010 Supplemental Change		
State Building Construction Account - State	0	78
Thurston County Capital Facilities Account - State	-78	0
Total	52	78

Department of General Administration

Minor Works - Infrastructure Preservation (20081004)

C 36, L 10, E1, PV, Sec 1030

Description: State bonds replace an equal amount of Thurston County Capital Facilities Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	584	0
Thurston County Capital Facilities Account - State	136	0
2010 Supplemental Change		
State Building Construction Account - State	0	136
Thurston County Capital Facilities Account - State	-136	0
Total	584	136

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Minor Works - Facility Preservation (20081015)

C 36, L 10, EI, PV, Sec 1031

Description: State bonds replace an equal amount of Thurston County Capital Facilities Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	380	0
Thurston County Capital Facilities Account - State	723	0
2010 Supplemental Change		
State Building Construction Account - State	0	723
Thurston County Capital Facilities Account - State	-723	0
Total	380	723

Department of General Administration

Minor Works Preservation (30000012)

C 36, L 10, EI, PV, Sec 1032

Description: Funding is provided for the preservation of office buildings, historic facilities, and capitol campus infrastructure.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,800
2010 Supplemental Change		
State Building Construction Account - State	0	600
Total	0	3,400

Department of General Administration

Capitol Campus Heating System Improvements (30000486)

C 36, L 10, EI, PV, Sec 1033

Description: Funding is provided to make critical repairs to the Capitol Campus steam system and the hydronic loop systems that serve the Legislative Building and Governor's Mansion.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	200

Department of General Administration

Pro Arts Building (91000002)

C 36, L 10, EI, PV, Sec 1034

Description: The appropriation for this project is reduced to the cost of the predesign.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,000
2010 Supplemental Change		
State Building Construction Account - State	0	-1,775
Total	0	225

Military Department

Camp Murray New Primary Gate Entrance West Gate Entrance (30000482)

C 36, L 10, EI, PV, Sec 1035

Description: Funding is provided for the design and construction of a new primary entrance gate to Camp Murray and support facilities for the control, inspection, and acceptance of traffic into Camp Murray.

	Reappropriation	Appropriation
2010 Supplemental Change		
General Fund - Federal	0	3,270
Military Department Capital Account - State	0	1,657
Total	0	4,927

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Military Department

Minor Works Preservation (30000002)

C 36, L 10, E1, PV, Sec 1036

Description: Funding is provided for preservation projects to protect and extend the life of state and federally-supported Washington Military Department facilities.

	Reappropriation	Appropriation
2009-11 Appropriation		
General Fund - Federal	0	3,069
State Building Construction Account - State	0	1,709
2010 Supplemental Change		
General Fund - Federal	0	5,603
Total	0	10,381

Military Department

Minor Works Program (30000003)

C 36, L 10, E1, PV, Sec 1037

Description: Funding is provided for minor works program projects at various state and federally-supported readiness centers, training facilities, military equipment, and maintenance facilities throughout the state.

	Reappropriation	Appropriation
2009-11 Appropriation		
General Fund - Federal	0	679
2010 Supplemental Change		
General Fund - Federal	0	2,460
Total	0	3,139

Military Department

Combined Support Maintenance Shop Design and Construction (20082006)

C 36, L 10, E1, PV, Sec 1038

Description: Funding is provided for the design of a new combined support maintenance shop at Camp Murray.

	Reappropriation	Appropriation
2010 Supplemental Change		
General Fund - Federal	0	4,736

Washington State Criminal Justice Training Commission

Replace Hawthorne Hall Dormitory (20082001)

C 36, L 10, E1, PV, Sec 2001

Description: Funding for a replacement dorm project is delayed until a future biennium.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	632	16,745
2010 Supplemental Change		
State Building Construction Account - State	0	-16,745
Total	632	0

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Criminal Justice Training Commission

School Mapping (30000011)

C 36, L 10, E1, PV, Sec 2002

Description: The school mapping project, administered by the Washington Association of Sheriffs and Police Chiefs, provides emergency service providers with information such as photos, blueprints, and aerial views of schools to assist in the event of an emergency. Funding is provided to complete the mapping of community and technical colleges.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	500
2010 Supplemental Change		
State Building Construction Account - State	0	600
Total	0	1,100

Department of Labor and Industries

Central Office Roof Replacement and Fall Restraint Upgrades (30000012)

C 36, L 10, E1, PV, Sec 2003

Description: Funding is provided for roof replacement and a fall restraint system on the labor and industry building in Tumwater, Washington.

	Reappropriation	Appropriation
2010 Supplemental Change		
Accident Account - State	0	1,250
Medical Aid Account - State	0	1,250
Total	0	2,500

Department of Social and Health Services

Eastern State Hospital: Roof Replacements (30000846)

C 36, L 10, E1, PV, Sec 2004

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,085
2010 Supplemental Change		
State Building Construction Account - State	0	-163
Total	0	922

Department of Social and Health Services

Special Commitment Center: Utility Replacements (20081504)

C 36, L 10, E1, PV, Sec 2005

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	2,900	3,490
2010 Supplemental Change		
State Building Construction Account - State	0	-524
Total	2,900	2,966

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Capacity to Replace Maple Lane School (92000005)

C 36, L 10, E1, PV, Sec 2006

Description: Funding is provided for predesign, design, and construction of institutional and community-based facilities associated with the closure of Maple Lane School by June 30, 2013, including but not limited to, \$5.6 million for a 24-bed intensive management unit at the Green Hill School, residential mental health cottages, and regional treatment centers.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	760

Department of Health

Drinking Water Assistance Program (30000013)

C 36, L 10, E1, PV, Sec 2007

Description: Spending authority is provided for federal Environmental Protection Agency funds for loans through the Drinking Water State Revolving Fund program, which awards loans to local governments and public and private water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

	Reappropriation	Appropriation
2009-11 Appropriation		
Drinking Water Assistance Account - Federal	0	24,348
Drinking Water Assistance Account - Fed ARRA	0	38,462
2010 Supplemental Change		
Drinking Water Assistance Account - Federal	0	14,000
Total	0	76,810

Department of Veterans' Affairs

State Veterans' Cemetery (20082004)

C 36, L 10, E1, PV, Sec 2008

Description: Spending authority is provided for additional federal funds for the construction of the eastern Washington veterans' cemetery.

	Reappropriation	Appropriation
2009-11 Appropriation		
General Fund - Federal	6,815	0
2010 Supplemental Change		
General Fund - Federal	0	1,909
Total	6,815	1,909

Department of Veterans' Affairs

Minor Works Facilities Preservation (30000003)

C 36, L 10, E1, PV, Sec 2009

Description: Funding is provided to repair mechanical systems in the major building at the veterans' home in Port Orchard. The project also includes replacing lighting fixtures in other buildings and will result in energy consumption cost savings.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	500
2010 Supplemental Change		
State Building Construction Account - State	0	275
Total	0	775

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

Washington Corrections Ctr for Women: Roof Replacement (30000178)

C 36, L 10, E1, PV, Sec 2010

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,832
2010 Supplemental Change		
State Building Construction Account - State	0	-275
Total	0	1,557

Department of Corrections

Washington State Penitentiary: Housing Units, Kitchen & Site Work (30000482)

C 36, L 10, E1, PV, Sec 2011

Description: Funding is provided for the design of a 198-bed close custody housing unit, a 256-bed medium housing unit and kitchen expansion, as well as the site work for the housing units.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	5,990
Public Safety Reimbursable Bond Account - State	0	829
Total	0	6,819

Department of Corrections

Clallam Bay Corrections Ctr: Replace 5 Towers & Housing Roofs (30000108)

C 36, L 10, E1, PV, Sec 2012

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,000
2010 Supplemental Change		
State Building Construction Account - State	0	-450
Total	0	2,550

Department of Corrections

Monroe Corrections Center: Water Line Replacements (30000137)

C 36, L 10, E1, PV, Sec 2013

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,809
2010 Supplemental Change		
State Building Construction Account - State	0	-271
Total	0	1,538

Department of Corrections

Westside Corrections Complex: Siting and Predesign (92000032)

C 36, L 10, E1, PV, Sec 2018

Description: Funding is provided to conduct a predesign analysis, including siting, of additional offender capacity to be located in western Washington. The additional capacity will include capacity for 1,024 medium custody offenders and 300 minimum custody offenders.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	2,600

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Sunnyside Valley Irrigation District Water Conservation (20052851)

C 36, L 10, EI, PV, Sec 3003

Description: State funding is provided to match an increase in federal funding made available under the American Recovery and Reinvestment Act of 2009. The additional state and federal funds are for acceleration of the construction schedule for the Benton Irrigation District and Sunnyside Division Board of Control Phase II (Sunnyside Valley Irrigation District Phase II) projects.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	2,800	2,850
2010 Supplemental Change		
State Building Construction Account - State	0	4,400
Total	2,800	7,250

Department of Ecology

Upper Columbia River Black Sand Beach Cleanup (30000016)

C 36, L 10, EI, PV, Sec 3004

Description: The appropriation is reduced because it is no longer needed. A private company is paying for cleanup of Black Sand Beach.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,000
2010 Supplemental Change		
State Building Construction Account - State	0	-2,500
Total	0	500

Department of Ecology

Stormwater Retrofit and Low-Impact Development Grant Program (30000097)

C 36, L 10, EI, PV, Sec 3005

Description: Funding in the amount of \$41.73 million is provided for grants to local governments covered by national pollutant discharge elimination system municipal phase I or phase II permits to fund local government projects or activities that mitigate or prevent contamination of stormwater or the recontamination of receiving waters previously remediated under federal or state-approved activities. Funding is also provided specifically for stormwater retrofit and low-impact development in the city of Bremerton (\$1.34 million) and for local governments to build staffing capacity to address stormwater in their communities and to improve stormwater research, data management, and monitoring (\$6.93 million).

	Reappropriation	Appropriation
2009-11 Appropriation		
St/Loc Improvements Revolving Acct (Waste Facil) - State	0	1,284
St/Loc Impr Revolving Acct Waste Facilities 1980 - State	0	325
State Building Construction Account - State	0	3,000
2010 Supplemental Change		
State Building Construction Account - State	0	27,334
State Toxics Control Account - State	0	15,737
Local Toxics Control Account - State	0	6,929
Total	0	54,609

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Remedial Action Grant Program (30000039)

C 36, L 10, E1, PV, Sec 3006

Description: Funding is provided for grants to local governments for managing, preventing, recycling, and cleaning up toxic and solid waste in the land, air, and water. The city of Bothell will receive \$3 million to remediate soil contamination.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	37,700
2010 Supplemental Change		
Local Toxics Control Account - State	0	38,211
Total	0	75,911

Department of Ecology

Settlement Funding To Clean Up Toxic Sites (30000145)

C 36, L 10, E1, PV, Sec 3008

Description: Funding is provided for cleaning up contamination from the operations of Asarco smelters in Tacoma and Everett and mining operations in northwest and eastern Washington.

	Reappropriation	Appropriation
2010 Supplemental Change		
Cleanup Settlement Account - State	0	8,500

Department of Ecology

Cleanup Asarco Contamination on Vashon/Maury Islands and Mines (91000009)

C 36, L 10, E1, PV, Sec 3009

Description: Funding is provided for the Department of Ecology to assist King County in the acquisition and remediation of property on Vashon and Maury Islands. The properties are in the Tacoma Smelter Plume area and are contaminated with arsenic and other heavy metals from the Asarco smelter.

	Reappropriation	Appropriation
2010 Supplemental Change		
Cleanup Settlement Account - State	0	4,100
State Toxics Control Account - State	0	10,900
Total	0	15,000

Department of Ecology

Clean Up Toxic Sites - Puget Sound (30000144)

C 36, L 10, E1, PV, Sec 3010

Description: Funding is provided for cleanup and restoration of orphaned and abandoned sites within one-half mile of Puget Sound; specifically, \$1.2 million from the Cleanup Settlement Account is for cleanup of the Lilyblad Petroleum site in Tacoma, and \$17.5 million from the Cleanup Settlement Account is for cleanup activities associated with the Asarco contamination in Everett.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	511
Cleanup Settlement Account - State	0	18,300
State Toxics Control Account - State	0	22,387
Total	0	41,198

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Reducing Diesel Particle Emissions in Tacoma (30000139)

C 36, L 10, E1, PV, Sec 3011

Description: Funding is provided for grants to reduce diesel emissions from public and private engines operating in the Tacoma area. Diesel emissions have caused conditions that violate federal standards. The Department of Ecology's efforts will focus on engines related to freight handling in and around the Port of Tacoma. The funding is contingent upon establishment of a diesel idling reduction program.

	Reappropriation	Appropriation
2010 Supplemental Change		
Air Pollution Control Account - State	0	1,000

Department of Ecology

Reducing Wood Smoke Particle Emissions in Tacoma (30000140)

C 36, L 10, E1, PV, Sec 3012

Description: Funding is provided for replacement or reduction of the use of high polluting wood stoves in and around the city of Tacoma. This area has violated federal clean air standards for fine particles and must be returned to clean air status as required by federal law.

	Reappropriation	Appropriation
2010 Supplemental Change		
Air Pollution Control Account - State	0	600

Department of Ecology

Water Pollution Control Revolving Fund Program Match (91000008)

C 36, L 10, E1, PV, Sec 3013

Description: Funding is provided to match federal Environmental Protection Agency (EPA) funds for the Water Pollution Control Revolving Fund loan program.

	Reappropriation	Appropriation
2010 Supplemental Change		
Public Works Assistance Account - State	0	1,400

Department of Ecology

Water Pollution Control Revolving Fund Program (30000142)

C 36, L 10, E1, PV, Sec 3014

Description: Spending authority is provided for federal EPA funds for loans through the State Revolving Fund program, including loans for planning, designing, acquiring, constructing, and improving water pollution control facilities and related activities that help meet state and federal water pollution control requirements.

	Reappropriation	Appropriation
2010 Supplemental Change		
Water Pollution Control Revolving Account - State	0	25,000
Water Pollution Control Revolving Account - Federal	0	12,000
Total	0	37,000

Department of Ecology

Safe Soils Remediation Program (30000019)

C 36, L 10, E1, PV, Sec 3015

Description: The Cleanup Settlement Account replaces an equal amount of state bonds. The Cleanup Settlement Account funds are from the Asarco smelter settlement and reimburse the state for past bond expenditures in the Safe Soils program related specifically to Asarco smelter contamination cleanup.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	4,000
2010 Supplemental Change		
State Building Construction Account - State	0	-1,620
Cleanup Settlement Account - State	0	1,620
Total	0	4,000

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Wastewater Treatment and Water Reclamation (92000041)

C 36, L 10, E1, PV, Sec 3016

Description: Funding is provided for the following wastewater treatment and reclamation projects: 1) \$1.6 million for Potlatch wastewater treatment and reclamation; 2) \$1.0 million for a sewer project in Willapa Harbor; 3) \$450,000 for a sewer project in Omak; and 4) \$335,000 for the Sultan wastewater treatment facility.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	3,430

State Parks and Recreation Commission

Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction only (30000173)

C 36, L 10, E1, PV, Sec 3017

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,533
2010 Supplemental Change		
State Building Construction Account - State	0	-530
Total	0	3,003

State Parks and Recreation Commission

Dash Point State Park: Sanitary Sewer Collection System Phase 2 (30000269)

C 36, L 10, E1, PV, Sec 3018

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,820
2010 Supplemental Change		
State Building Construction Account - State	0	-573
Total	0	3,247

State Parks and Recreation Commission

Illahee State Park: Wastewater Treatment Upgrade Phase 2 Construction (30000447)

C 36, L 10, E1, PV, Sec 3019

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,850
2010 Supplemental Change		
State Building Construction Account - State	0	-278
Total	0	1,572

State Parks and Recreation Commission

Cama Beach State Park Phase 2C Development (30000101)

C 36, L 10, E1, PV, Sec 3020

Description: The appropriation for this project is reduced by 15 percent to reflect construction market conditions.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,265
2010 Supplemental Change		
State Building Construction Account - State	0	-490
Total	0	2,775

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Federal Grant Authority (30000006)

C 36, L 10, E1, PV, Sec 3021

Description: Spending authority is increased for federal grants received during the course of the biennium to assist in the construction, renovation, and acquisition of park land and facilities.

	Reappropriation	Appropriation
2009-11 Appropriation		
General Fund - Federal	0	990
2010 Supplemental Change		
General Fund - Federal	0	1,000
Total	0	1,990

State Parks and Recreation Commission

Deception Pass State Park: Wastewater System Design and Permit (30000483)

C 36, L 10, E1, PV, Sec 3022

Description: Funding is provided to design and permit a new wastewater treatment and collection system to replace the failed Bowman Bay drain field and design the replacement to serve as an area-wide facility that meets current codes and standards.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	300

Recreation and Conservation Funding Board

Aquatic Lands Enhancement Account (30000007)

C 36, L 10, E1, PV, Sec 3025

Description: The Aquatic Lands Enhancement Account replaces an equal amount of state bonds.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	5,025
2010 Supplemental Change		
Aquatic Lands Enhancement Account - State	0	1,000
State Building Construction Account - State	0	-1,000
Total	0	5,025

Department of Fish and Wildlife

Mitigation Projects and Dedicated Funding (20082048)

C 36, L 10, E1, PV, Sec 3027

Description: An increase in spending authority for federal funds is provided for the Department to acquire and restore fish and wildlife habitat.

	Reappropriation	Appropriation
2009-11 Appropriation		
General Fund - Federal	9,000	25,000
General Fund - Local	0	2,500
Special Wildlife Account - Federal	0	600
Special Wildlife Account - Local	0	900
2010 Supplemental Change		
General Fund - Federal	0	6,000
Total	9,000	35,000

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Minor Works - Facility Preservation (30000149)

C 36, L 10, E1, PV, Sec 3028

Description: Due to decreased bond capacity, funding is reduced for the preservation of existing assets, including replacing alarm systems and repairing roofs.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	677
2010 Supplemental Change		
State Building Construction Account - State	0	-257
Total	0	420

Department of Fish and Wildlife

Leque Island Highway 532 Road Protection Predesign and Permitting (92000019)

C 36, L 10, E1, PV, Sec 3029

Description: Funding is provided to armor State Highway 532 from the impact of tidal influences of the saltwater estuary function of Leque Island. Construction on the project is anticipated to begin in the summer of 2010.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	680

Department of Fish and Wildlife

Minor Works - Road Maintenance and Abandonment Plan (30000022)

C 36, L 10, E1, PV, Sec 3030

Description: Due to decreased bond capacity, funding is reduced for road improvements and to address road abandonment regulatory issues.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,000
2010 Supplemental Change		
State Building Construction Account - State	0	-50
Total	0	950

Department of Fish and Wildlife

Minor Works - Dam and Dike (30000145)

C 36, L 10, E1, PV, Sec 3031

Description: Due to decreased bond capacity, funding is reduced for the repair/renovation of dams and dikes.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	943
2010 Supplemental Change		
State Building Construction Account - State	0	-46
Total	0	897

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Minor Works - Programmatic (30000179)

C 36, L 10, E1, PV, Sec 3032

Description: Due to decreased bond capacity, funding is reduced for crop and orchard protection activities.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	400
2010 Supplemental Change		
State Building Construction Account - State	0	-150
Total	0	250

Department of Fish and Wildlife

Carpenter Creek Estuary Restoration (92000023)

C 36, L 10, E1, PV, Sec 3033

Description: Funding is provided for Carpenter Creek estuary restoration in Kitsap County. This project will remove a blocking culvert and restore tidal function to estuary habitat.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	2,784

Department of Fish and Wildlife

Puget Sound General Investigation for Nearshore Restoration (92000025)

C 36, L 10, E1, PV, Sec 3034

Description: Funding is provided for preliminary engineering and property assessments for a portfolio of nearshore restoration opportunities.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Toxics Control Account - State	0	1,030

Department of Fish and Wildlife

Puget Sound Flood Plain Restoration Projects (91000004)

C 36, L 10, E1, PV, Sec 3035

Description: Funding is provided for the following Puget Sound flood plain projects: 1) \$185,000 for the South Fork Nooksack River and tributaries restoration project; and 2) \$381,000 for the Nooksack Forks large woody debris placement project.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	566

Department of Natural Resources

Forest Hazard Reduction and Biomass Equipment (91000003)

C 36, L 10, E1, PV, Sec 3038

Description: Funding from the Natural Resources Equipment Account is provided for the purchase of forest biomass feedstock processing equipment appropriate for forest biomass-to-energy projects in eastern Washington in areas with a scarcity of primary wood process facilities, or for making competitive grants to local governments or nonprofit entities in such local areas for the purchase of such equipment. State bond funding is provided for forest improvement treatments on forest lands of eastern Washington with the five highest priority fire and disease hazards in Stevens, Ferry, Lincoln, Pend Oreille, Okanogan, Yakima, Kittitas, and Spokane counties.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	2,000
Natural Resources Equipment Account - State	0	750
Total	0	2,750

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Removal/Cleanup of Asarco Docks in Ruston/Commencement Bay (91000004)

C 36, L 10, E1, PV, Sec 3039

Description: Funding from the bankruptcy settlement with Asarco is provided for removal and cleanup of docks in Ruston/Commencement Bay.

	Reappropriation	Appropriation
2010 Supplemental Change		
Resource Management Cost Account - State	0	2,050

Department of Natural Resources

Puget Sound Cleanup and Recovery (92000003)

C 36, L 10, E1, PV, Sec 3040

Description: Funding from the bankruptcy settlement with Asarco is provided for completion of in-water remediation of the Tacoma site by removing creosote contaminated pilings, repairing the sediment cap in Commencement Bay, and remediation activities on the shoreline.

	Reappropriation	Appropriation
2010 Supplemental Change		
Cleanup Settlement Account - State	0	1,030

Department of Natural Resources

Forest Riparian Easement Program (30000070)

C 36, L 10, E1, PV, Sec 3041

Description: Funding is provided to purchase easements from family forest landowners along riparian and other areas of value. The Department must work with interested stakeholders to develop recommendations for changes to the ongoing eligibility, prioritization, and policy provisions of the Forest Riparian Easement program by October 1, 2010.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	500
Forest and Fish Support Account - State	0	600
Total	0	1,100

Department of Natural Resources

Elk River Estuarine Lands Acquisition (91000007)

C 36, L 10, E1, PV, Sec 3042

Description: Federal grant funding is provided to purchase 300 acres of coastal wetland habitat on the Elk River in Grays Harbor County.

	Reappropriation	Appropriation
2010 Supplemental Change		
General Fund - Federal	0	1,000

Department of Transportation

Commute Trip Reduction for Thurston County State Agencies (92000001)

C 36, L 10, E1, PV, Sec 4001

Description: Funding is reduced for the Commute Trip Reduction program that has been relocated from the Department of General Administration to the Department of Transportation (DOT).

	Reappropriation	Appropriation
2009-11 Appropriation		
State Vehicle Parking Account - State	0	734
2010 Supplemental Change		
State Vehicle Parking Account - State	0	-84
Total	0	650

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Transportation

Freight Mobility Study - SR 12 & Schouweiler Road (91000001)

C 36, L 10, E1, PV, Sec 4002

Description: Funding is provided for DOT to conduct a study on improving freight mobility on State Route 12 in the vicinity of Elma, Washington.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	500

Washington State Patrol

High Speed Driving Simulators (92000001)

C 36, L 10, E1, PV, Sec 4003

Description: Funding is provided for the purchase of two mobile high speed driving simulators. The Washington State Patrol must assist in the purchase of the simulators and the vehicles for transporting the simulators, and must transfer ownership of the simulators and vehicles to the appropriate agency after consultation with stakeholders. The simulators are intended to move among local police and sheriffs' departments in order to reduce the risks to officers and the public from high speed pursuits.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	600

Public Schools

Northeast King County Skills Center (20084855)

C 36, L 10, E1, PV, Sec 5002

Description: The appropriation for this project is reduced based on the actual bid.

	Reappropriation	Appropriation
2009-11 Appropriation		
School Const & Skill Centers Building Acct (Bonds) - State	0	9,049
2010 Supplemental Change		
School Const & Skill Centers Building Acct (Bonds) - State	0	-997
Total	0	8,052

Public Schools

North Central Technical Skills Center (20084861)

C 36, L 10, E1, PV, Sec 5003

Description: The appropriation for this project is reduced by the amount of actual savings.

	Reappropriation	Appropriation
2009-11 Appropriation		
School Const & Skill Centers Building Acct (Bonds) - State	0	4,007
2010 Supplemental Change		
School Const & Skill Centers Building Acct (Bonds) - State	0	-47
Total	0	3,960

Public Schools

Vocational Skills Center Minor Capital Projects (30000002)

C 36, L 10, E1, PV, Sec 5005

Description: Funding is reduced to match the original funding level and ranked minor works list requested by the Office of the Superintendent of Public Instruction.

	Reappropriation	Appropriation
2009-11 Appropriation		
School Const & Skill Centers Building Acct (Bonds) - State	0	3,694
2010 Supplemental Change		
School Const & Skill Centers Building Acct (Bonds) - State	0	-100
Total	0	3,594

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

2009-11 School Construction Asst. Grant Program (30000031)

C 36, L 10, E1, PV, Sec 5006

Description: Funding for the School Construction Assistance Grant program is reduced to reflect revised assumptions regarding eligible projects. Up to \$17 million in state bonds is provided for the Grand Coulee Dam school district school project, contingent on the availability of sufficient contributions from federal, local, or private sources to make up the remainder of the total cost of the project. In the event sufficient matching contributions are not secured, these funds shall lapse. Additionally, \$250,000 is provided for the development of a K-12 facility inventory and condition system.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	369,920
Common School Construction Account - State	0	259,029
Common School Construction Account - Federal	0	2,500
School Const & Skill Centers Building Acct (Bonds) - State	0	58,284
2010 Supplemental Change		
State Building Construction Account - State	0	-110,920
Common School Construction Account - State	0	-58,203
Common School Construction Account - Federal	0	-800
School Const & Skill Centers Building Acct (Bonds) - State	0	1,144
Total	0	520,954

Public Schools

Energy Efficiency and Small Repair Grants (91000007)

C 36, L 10, E1, PV, Sec 5007

Description: Funding is provided for grants to public school districts for energy efficiency improvements.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	20,000
2010 Supplemental Change		
State Building Construction Account - State	0	50,000
Total	0	70,000

Center for Childhood Deafness & Hearing Loss

Lloyd Auditorium Emergency Repairs (30000012)

C 36, L 10, E1, PV, Sec 5008

Description: Funding is provided to replace and repair stage equipment in the Lloyd auditorium. The auditorium has been closed due to hazardous conditions.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	2,500

University of Washington

Balmer Hall Reconstruction (20081004)

C 36, L 10, E1, PV, Sec 5009

Description: The University of Washington (UW) is authorized to issue bonds for construction of a new facility to replace the 1960's-era Balmer Hall. The bond debt is to be paid from trust revenues and building fees that would otherwise be deposited into the UW Building Account.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	3,000	0
2010 Supplemental Change		
Certificate of Participation - Bldg Fee	0	42,800
Total	3,000	42,800

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

Clark Hall Renovation (20061007)

C 36, L 10, EI, PV, Sec 5011

Description: This project was completed for under the budgeted amount. The Education Construction Account reappropriation is partially replaced with state bonds.

	Reappropriation	Appropriation
2009-11 Appropriation		
Education Construction Account - State	2,000	0
2010 Supplemental Change		
State Building Construction Account - State	0	183
Education Construction Account - State	-1,033	0
Total	967	183

University of Washington

Intermediate Student Service and Classroom Improvements (20081005)

C 36, L 10, EI, PV, Sec 5014

Description: State bonds replace an equal amount of Education Construction Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Education Construction Account - State	7,245	0
2010 Supplemental Change		
State Building Construction Account - State	0	6,934
Education Construction Account - State	-6,934	0
Total	311	6,934

University of Washington

UW Tacoma Phase 3 (20082005)

C 36, L 10, EI, PV, Sec 5016

Description: Funding and certificate of participation authority is provided for the new capacity at UW-Tacoma that is needed to accommodate at least 600 additional students over the next six years. The first phase of the project, for which \$40 million of state bonds were authorized, includes complete renovation of the Joy Building and the addition of a fourth floor; creation of three additional laboratory classrooms; completion of all design work for the entire project; and site preparation for construction of a new 40,000 square foot building. The previous bond authorization is reduced by \$3 million to adjust for unanticipated savings already achieved due to the current construction market. The second phase of the project, construction of the new 40,000 square foot Jefferson Building, which will be used primarily for academic offices and meeting space, is to be constructed with \$7.45 million of bond debt to be repaid from the building account, plus up to \$14 million of additional debt to be repaid with commercial rents, operating reserves, and other university revenues.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	4,000	34,000
2010 Supplemental Change		
State Building Construction Account - State	0	-17,232
UW Building Account - State	0	14,007
Certificate of Participation - Bldg Fee	0	7,450
Total	4,000	38,225

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

Preventative Facility Maintenance and Building System Repairs (30000287)

C 36, L 10, EI, PV, Sec 5017

Description: To assure compliance with American Recovery and Reinvestment Act of 2009 maintenance-of-effort requirements, a portion of the facility maintenance costs that were originally to be funded with building account revenues will instead be covered with state general funds appropriated in the 2010 Supplemental Operating Budget.

	Reappropriation	Appropriation
2009-11 Appropriation		
UW Building Account - State	0	25,825
2010 Supplemental Change		
UW Building Account - State	0	-5,084
Total	0	20,741

University of Washington

UW Tacoma-Land Acquisition (20092003)

C 36, L 10, EI, PV, Sec 5018

Description: Building account funds are appropriated to acquire additional land within the Tacoma campus footprint, as established in the campus master plan.

	Reappropriation	Appropriation
2009-11 Appropriation		
Education Construction Account - State	469	0
2010 Supplemental Change		
UW Building Account - State	0	2,469
Education Construction Account - State	-469	0
Total	0	2,469

University of Washington

Minor Works - Facility Preservation (30000027)

C 36, L 10, EI, PV, Sec 5019

Description: State bonds replace an equal amount of UW Building Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	26,000
UW Building Account - State	0	8,175
2010 Supplemental Change		
State Building Construction Account - State	0	-6,865
UW Building Account - State	0	6,865
Total	0	34,175

Washington State University

Minor Works - Preservation (30000065)

C 36, L 10, EI, PV, Sec 5020

Description: State bonds replace an equal amount of Washington State University (WSU) Building Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	16,128
WSU Building Account - State	0	10,000
2010 Supplemental Change		
State Building Construction Account - State	0	7,775
WSU Building Account - State	0	-7,775
Total	0	26,128

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State University

WSU Vancouver - Applied Technology and Classroom Building (20062950)

C 36, L 10, EI, PV, Sec 5021

Description: WSU is expected to complete construction for approximately 7 percent less than budgeted. After the adjustment, a \$3.0 million (12 percent) reserve is available for contingencies and program improvements not included in the original bid.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,500	26,742
Certificate of Participation - Bldg Fee	0	10,000
2010 Supplemental Change		
State Building Construction Account - State	0	-3,149
Total	1,500	33,593

Washington State University

WSU Spokane - Riverpoint Biomedical and Health Sciences (20162953)

C 36, L 10, EI, PV, Sec 5022

Description: Additional funding is provided to design a 106,000 gross square foot facility, rather than the 60,000 foot facility for which design funding was previously appropriated. The larger facility will be used to consolidate all WSU pharmacy professional and research programs in Spokane and to support eventual expansion of the current first-year medical school program to a full four-year program.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	4,340
2010 Supplemental Change		
State Building Construction Account - State	0	3,500
Total	0	7,840

Washington State University

Minor Works Program (30000066)

C 36, L 10, EI, PV, Sec 5023

Description: State bonds replace an equal amount of WSU Building Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	7,042
WSU Building Account - State	0	10,485
2010 Supplemental Change		
State Building Construction Account - State	0	10,485
WSU Building Account - State	0	-10,485
Total	0	17,527

Washington State University

Preventative Facility Maintenance and Building System Repairs (30000287)

C 36, L 10, EI, PV, Sec 5024

Description: On a one-time basis, a larger portion of facility maintenance costs is funded with trust land revenues, rather than with state general fund appropriations.

	Reappropriation	Appropriation
2009-11 Appropriation		
WSU Building Account - State	0	10,115
2010 Supplemental Change		
WSU Building Account - State	0	18,260
Total	0	28,375

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Eastern Washington University

Patterson Hall Remodel (20062002)

C 36, L 10, E1, PV, Sec 5025

Description: Eastern Washington University (EWU) is expected to complete the first phase of the renovation and facility expansion project for about 9 percent less than budgeted.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	400	26,600
2010 Supplemental Change		
State Building Construction Account - State	0	-2,430
Total	400	24,170

Eastern Washington University

Minor Works - Health, Safety, and Code Requirements (20081002)

C 36, L 10, E1, PV, Sec 5026

Description: State bonds replace an equal amount of Education Construction Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
Education Construction Account - State	1,500	0
2010 Supplemental Change		
State Building Construction Account - State	0	1,343
Education Construction Account - State	-1,343	0
Total	157	1,343

Eastern Washington University

Preventive Maintenance and Building System Repairs (30000044)

C 36, L 10, E1, PV, Sec 5027

Description: On a one-time basis, a larger portion of facility maintenance costs is funded with trust land revenues, rather than with state general fund appropriations.

	Reappropriation	Appropriation
2009-11 Appropriation		
EWU Capital Projects Account - State	0	2,217
2010 Supplemental Change		
EWU Capital Projects Account - State	0	2,192
Total	0	4,409

Eastern Washington University

Minor Works - Facility Preservation (30000054)

C 36, L 10, E1, PV, Sec 5028

Description: State bonds are provided for minor works projects that were originally to be funded with university building account revenues.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,000
2010 Supplemental Change		
State Building Construction Account - State	0	-1,625
EWU Capital Projects Account - State	0	1,625
Total	0	3,000

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Central Washington University

Minor Works - Infrastructure Preservation (30000009)

C 36, L 10, EI, PV, Sec 5029

Description: Central Washington University (CWU) Capital Projects Account appropriations are provided for infrastructure preservation projects that were originally funded with state bonds.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	690
CWU Capital Projects Account - State	0	2,050
2010 Supplemental Change		
State Building Construction Account - State	0	-89
CWU Capital Projects Account - State	0	89
Total	0	2,740

Central Washington University

Minor Works - Facility Preservation (30000016)

C 36, L 10, EI, PV, Sec 5030

Description: CWU Capital Projects Account appropriations are provided for several facility preservation projects that were originally funded with state bonds.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,610
2010 Supplemental Change		
State Building Construction Account - State	0	-2,610
CWU Capital Projects Account - State	0	2,610
Total	0	2,610

Central Washington University

Preventative Facility Maintenance and Building System Repairs (30000287)

C 36, L 10, EI, PV, Sec 5031

Description: On a one-time basis, a larger portion of facility maintenance costs is funded with trust land revenues, rather than with state general fund appropriations.

	Reappropriation	Appropriation
2009-11 Appropriation		
CWU Capital Projects Account - State	0	2,422
2010 Supplemental Change		
CWU Capital Projects Account - State	0	1,985
Total	0	4,407

The Evergreen State College

Minor Works Preservation (30000003)

C 36, L 10, EI, PV, Sec 5032

Description: The Evergreen State College (TESC) Capital Projects Account appropriations are provided for several minor works projects that were originally funded with state bonds.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	760
TESC Capital Projects Account - State	0	3,765
2010 Supplemental Change		
State Building Construction Account - State	0	3,247
TESC Capital Projects Account - State	0	-3,247
Total	0	4,525

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

The Evergreen State College

Laboratory and Art Annex Building Renovation (30000026)

C 36, L 10, E1, PV, Sec 5033

Description: The renovation is funded from the TESC Capital Projects Account rather than state bond appropriations.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	4,849
2010 Supplemental Change		
State Building Construction Account - State	0	-4,849
TESC Capital Projects Account - State	0	4,849
Total	0	4,849

The Evergreen State College

Minor Works - Health, Safety, Code Compliance (30000016)

C 36, L 10, E1, PV, Sec 5034

Description: TESC Capital Projects Account appropriations are provided for several minor works projects that were originally funded with state bonds.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,515
2010 Supplemental Change		
State Building Construction Account - State	0	-562
TESC Capital Projects Account - State	0	562
Total	0	2,515

The Evergreen State College

Preventative Facility Maintenance and Building System Repairs (30000287)

C 36, L 10, E1, PV, Sec 5035

Description: On a one-time basis, a larger portion of facility maintenance costs is funded with trust land revenues, rather than with state general fund appropriations.

	Reappropriation	Appropriation
2009-11 Appropriation		
TESC Capital Projects Account - State	0	760
2010 Supplemental Change		
TESC Capital Projects Account - State	0	3,247
Total	0	4,007

The Evergreen State College

Feasibility Study of Biomass Gasification Project Feasibility Study (92000007)

C 36, L 10, E1, PV, Sec 5036

Description: Funds are provided to study the feasibility and cost effectiveness of using biomass to generate power for campus projects.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	125

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Western Washington University

Minor Works - Program (20082093)

C 36, L 10, E1, PV, Sec 5037

Description: Several minor works projects that were originally funded with Western Washington University (WWU) Capital Projects Account revenues will instead be funded with state bonds.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,500	0
WWU Capital Projects Account - State	2,500	0
2010 Supplemental Change		
State Building Construction Account - State	0	1,913
WWU Capital Projects Account - State	-1,913	0
Total	2,087	1,913

Western Washington University

Miller Hall Renovation (20041953)

C 36, L 10, E1, PV, Sec 5038

Description: WWU is expected to accomplish the complete renovation of this facility for less than originally budgeted. After this adjustment, a 10 percent reserve remains available for contingencies.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	2,000	54,625
2010 Supplemental Change		
State Building Construction Account - State	0	-8,881
Total	2,000	45,744

Western Washington University

Preventative Facility Maintenance and Building System Repairs (30000287)

C 36, L 10, E1, PV, Sec 5039

Description: On a one-time basis, a larger portion of facility maintenance costs is funded with trust land revenues, rather than with state general fund appropriations.

	Reappropriation	Appropriation
2009-11 Appropriation		
WWU Capital Projects Account - State	0	3,614
2010 Supplemental Change		
WWU Capital Projects Account - State	0	2,200
Total	0	5,814

Washington State Historical Society

Vancouver National Historic Reserve West Barracks (91000002)

C 36, L 10, E1, PV, Sec 5040

Description: This appropriation is moved from Department of Commerce (Commerce) to the Washington State Historical Society (WSHS). WSHS is designated as the lead state agency for the Vancouver National Historic Reserve.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	1,000

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Historical Society

Vancouver National Historic Reserve Visitors Center (91000001)

C 36, L 10, E1, PV, Sec 5041

Description: This appropriation is moved from Commerce to WSHS. WSHS is designated as the lead state agency for the Vancouver National Historic Reserve.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	750

Washington State Historical Society

Washington Heritage Project Capital Grants (30000011)

C 36, L 10, E1, PV, Sec 5045

Description: Funding is removed for the Spokane County Courthouse project and the Wait's Mill project.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	10,000
2010 Supplemental Change		
State Building Construction Account - State	0	-575
Total	0	9,425

State Board for Community & Technical Colleges

Seattle Central Community College: Wood Construction Center (20081216)

C 36, L 10, E1, PV, Sec 5046

Description: Seattle Central Community College is expected to complete a 58,000 square foot replacement for five buildings for less than originally budgeted. After this adjustment, the project continues to retain a 10 percent construction contingency.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	2,000	24,645
2010 Supplemental Change		
State Building Construction Account - State	0	-4,885
Total	2,000	19,760

State Board for Community & Technical Colleges

Peninsula College: Business and Humanities Center (20081218)

C 36, L 10, E1, PV, Sec 5047

Description: Spokane Falls Community College is expected to complete construction of an academic facility with general purpose classrooms, art studios, music rehearsal rooms, and a lecture and performance hall for less than originally budgeted. After this adjustment, the project continues to retain a 10 percent construction contingency.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,200	33,627
2010 Supplemental Change		
State Building Construction Account - State	0	-3,983
Total	1,200	29,644

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Green River Community College: Trades and Industry Building (20081222)

C 36, L 10, E1, PV, Sec 5049

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	11	2,625
2010 Supplemental Change		
State Building Construction Account - State	0	-918
Total	11	1,707

State Board for Community & Technical Colleges

Minor Works - Facility Preservation - Roof Repairs (20081010)

C 36, L 10, E1, PV, Sec 5050

Description: State bond funds replace an equal amount of Education Construction Account funding.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,000	0
Education Construction Account - State	2,500	0
2010 Supplemental Change		
State Building Construction Account - State	0	2,108
Education Construction Account - State	-2,108	0
Total	1,392	2,108

State Board for Community & Technical Colleges

Skagit Valley College: Academic and Student Services Building (20081224)

C 36, L 10, E1, PV, Sec 5051

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	35	2,116
2010 Supplemental Change		
State Building Construction Account - State	0	-386
Total	35	1,730

State Board for Community & Technical Colleges

Roof Repairs "A" (30000010)

C 36, L 10, E1, PV, Sec 5052

Description: Funding from the Community and Technical College Capital Projects Account replaces State Building Construction Account bonds. Funding is also provided for additional roof repair projects.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	8,493
Community/Technical Colleges Capital Projects Acct - State	0	0
2010 Supplemental Change		
State Building Construction Account - State	0	-5,866
Community/Technical Colleges Capital Projects Acct - State	0	6,854
Total	0	9,481

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Lower Columbia College: Health and Science Building (20081225)

C 36, L 10, E1, PV, Sec 5053

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,969
2010 Supplemental Change		
State Building Construction Account - State	0	-782
Total	0	2,187

State Board for Community & Technical Colleges

Grays Harbor College: Science and Math Building (20081226)

C 36, L 10, E1, PV, Sec 5054

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	45	3,583
2010 Supplemental Change		
State Building Construction Account - State	0	-1,291
Total	45	2,292

State Board for Community & Technical Colleges

Seattle Central Community College: Seattle Maritime Academy (30000120)

C 36, L 10, E1, PV, Sec 5055

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,839
2010 Supplemental Change		
State Building Construction Account - State	0	-1,502
Total	0	1,337

State Board for Community & Technical Colleges

Yakima Valley Community College: Palmer Martin Building (30000121)

C 36, L 10, E1, PV, Sec 5056

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,464
2010 Supplemental Change		
State Building Construction Account - State	0	-467
Total	0	997

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

North Seattle Community College: Technology Bldg Renewal (30000129)

C 36, L 10, EI, PV, Sec 5057

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	2,976
2010 Supplemental Change		
State Building Construction Account - State	0	-892
Total	0	2,084

State Board for Community & Technical Colleges

Green River Community College: Science Math & Technology Building (30000130)

C 36, L 10, EI, PV, Sec 5058

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	1,700
2010 Supplemental Change		
State Building Construction Account - State	0	-385
Total	0	1,315

State Board for Community & Technical Colleges

Tacoma Community College: Health Careers Center (20082701)

C 36, L 10, EI, PV, Sec 5059

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	15	2,946
2010 Supplemental Change		
State Building Construction Account - State	0	-1,135
Total	15	1,811

State Board for Community & Technical Colleges

Bellevue Community College: Health Science Building (20082702)

C 36, L 10, EI, PV, Sec 5060

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	4,350
2010 Supplemental Change		
State Building Construction Account - State	0	-1,440
Total	0	2,910

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Bates Technical College: Mohler Communications Technology Center (20082703)

C 36, L 10, E1, PV, Sec 5061

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	20	1,755
2010 Supplemental Change		
State Building Construction Account - State	0	-563
Governor's Veto		
2010 Supplemental Change		
State Building Construction Account - State	0	563
Total	20	1,755

State Board for Community & Technical Colleges

Clark College: Health and Advanced Technologies Building (20082705)

C 36, L 10, E1, PV, Sec 5062

Description: The portion of the design appropriation that is designated for construction management is removed.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	14	2,506
2010 Supplemental Change		
State Building Construction Account - State	0	-182
Total	14	2,324

State Board for Community & Technical Colleges

Lake Washington Technical College: Allied Health Building (20062697)

C 36, L 10, E1, PV, Sec 5063

Description: Lake Washington Technical College is expected to complete the new Allied Health Building to be collocated with the Northeast King County Skills Center for less than originally budgeted. After this adjustment, the project continues to retain a 10 percent construction contingency.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	900	25,986
2010 Supplemental Change		
State Building Construction Account - State	0	-2,110
Total	900	23,876

State Board for Community & Technical Colleges

Spokane Falls Community College: Chemistry and Life Science Bldg (20081219)

C 36, L 10, E1, PV, Sec 5064

Description: Funding is provided for construction of a new 69,825 square foot science building to replace the chemistry and life sciences building. The new building will include classrooms and laboratories with updated technology and teaching spaces, as well as support space and offices. Spokane Community College is expected to complete the project for less than originally budgeted. After this adjustment, the project continues to retain a 10 percent construction contingency.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,200	27,800
2010 Supplemental Change		
State Building Construction Account - State	0	-6,793
Total	1,200	21,007

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Spokane Community College: Technical Education Building (20081220)

C 36, L 10, E1, PV, Sec 5065

Description: Spokane Community College will design a new 70,000 square foot technical education building to house related manufacturing, construction, and technical training programs in a facility specifically designed for those programs. The programs will share use of well-equipped technical training shops and labs. Spokane Community College is expected to complete the project for less than originally budgeted. After this adjustment, the project continues to retain a 10 percent construction contingency.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,600	30,718
2010 Supplemental Change		
State Building Construction Account - State	0	-6,681
Total	1,600	24,037

State Board for Community & Technical Colleges

Spokane Falls Community College: Music Building 15 Renovation (20081320)

C 36, L 10, E1, PV, Sec 5066

Description: Spokane Falls Community College is expected to complete renovation and expansion of the music building for less than originally budgeted. After this adjustment, the project continues to retain a 10 percent construction contingency.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	475	13,806
2010 Supplemental Change		
State Building Construction Account - State	0	-3,347
Total	475	10,459

State Board for Community & Technical Colleges

Green River Community College: Humanities and Classroom Building Debt Service (20061205)

C 36, L 10, E1, PV, Sec 5067

Description: Funding is provided for debt service payments on the \$26.8 million certificate of participation authorized in the 2009 Capital Budget. Actual project needs are expected to be \$7.8 million less than the total certificates sold. The State Board is directed to work with the Office of the State Treasurer to expedite repayment of principal in order to minimize unnecessary demands upon building account revenue.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,054	0
Inst of Hi Ed-Plant Accounts - Non-Appr	0	3,624
Certificate of Participation - Bldg Fee	0	26,532
2010 Supplemental Change		
Community/Technical Colleges Capital Projects Acct - State	0	4,044
Total	1,054	34,200

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Bellingham Technical College: Instructional Resource Center Debt Service (20081223)

C 36, L 10, EI, PV, Sec 5068

Description: Funding is provided for debt service payments for the certificate of participation used to finance construction. The certificate of participation for financing construction is reduced to reflect construction bids.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,000	0
Certificate of Participation - Bldg Fee	0	28,968
2010 Supplemental Change		
Community/Technical Colleges Capital Projects Acct - State	0	2,288
Certificate of Participation - Bldg Fee	0	-1,968
Total	1,000	29,288

State Board for Community & Technical Colleges

Spokane Community College: Building 7 Renovation (20081319)

C 36, L 10, EI, PV, Sec 5069

Description: Spokane Community College is expected to complete the renovation for less than originally budgeted. After this adjustment, the project continues to retain a 10 percent construction contingency.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	986	9,748
2010 Supplemental Change		
State Building Construction Account - State	0	-1,405
Total	986	8,343

State Board for Community & Technical Colleges

Pierce College Fort Steilacoom: Cascade Core Phase II (20081321)

C 36, L 10, EI, PV, Sec 5070

Description: Additional funds are provided to complete the renovation and expansion of the Cascade building as one project, rather than delaying completion until the 2011-13 biennium as previously budgeted. Additionally, construction is expected to be completed for less than previously budgeted. After this adjustment, the project continues to retain a 10 percent construction contingency.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,200	15,000
2010 Supplemental Change		
State Building Construction Account - State	0	-1,901
Community/Technical Colleges Capital Projects Acct - State	0	8,500
Total	1,200	21,599

State Board for Community & Technical Colleges

North Seattle Community College: Employment Resource Center (20062851)

C 36, L 10, EI, PV, Sec 5071

Description: The appropriation for this project is adjusted to reflect the actual bid and a transfer of funds from the Spokane Community College Technical Education Building project.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	700	5,000
2010 Supplemental Change		
State Building Construction Account - State	0	2,676
Total	700	7,676

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Minor Works - Preservation (30000210)

C 36, L 10, EI, PV, Sec 5074

Description: Funding from the Community and Technical College Capital Projects Account replaces state bonds, and funding is provided for emergency reserve purposes.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	15,116
Community/Technical Colleges Capital Projects Acct - State	0	0
2010 Supplemental Change		
State Building Construction Account - State	0	-15,116
Community/Technical Colleges Capital Projects Acct - State	0	16,000
Total	0	16,000

State Board for Community & Technical Colleges

Everett Community College: Index Hall Replacement (20081221)

C 36, L 10, EI, PV, Sec 5075

Description: Funding is reduced to reflect the final project cost.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	1,150	2,301
2010 Supplemental Change		
State Building Construction Account - State	0	-144
Total	1,150	2,157

State Board for Community & Technical Colleges

Minor Works - Program (30000078)

C 36, L 10, EI, PV, Sec 5076

Description: Repair and minor improvement funds are provided for Clover Park Building 14 repair and Seattle Technical College Mitchell Building repair.

	Reappropriation	Appropriation
2009-11 Appropriation		
State Building Construction Account - State	0	3,858
Community/Technical Colleges Capital Projects Acct - State	0	9,714
2010 Supplemental Change		
Community/Technical Colleges Capital Projects Acct - State	0	2,513
Total	0	16,085

State Board for Community & Technical Colleges

Construction Contingency Pool (92000007)

C 36, L 10, EI, PV, Sec 5078

Description: Funds are provided for allocation by the State Board for Community and Technical Colleges to major construction and renovation projects that confront emergent and unavoidable costs in excess of the contingency and management reserve included in the project appropriation. The Board shall report at least quarterly to the Office of Financial Management and the appropriate legislative fiscal committees on requests for and allocations from the pool.

	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	3,076
Gardner-Evans Higher Education Construction Acct - State	0	263
Total	0	3,339

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Preventative Facility Maintenance and Building System Repairs (30000287)

C 36, L 10, E1, PV, Sec 5079

Description: To assure compliance with American Recovery and Reinvestment Act of 2009 maintenance-of-effort requirements, facility maintenance costs that were originally to be funded with Community and Technical College Capital Projects Account revenues will instead be covered with state general funds appropriated in the 2010 Supplemental Operating Budget.

	Reappropriation	Appropriation
2009-11 Appropriation		
Community/Technical Colleges Capital Projects Acct - State	0	22,800
2010 Supplemental Change		
Community/Technical Colleges Capital Projects Acct - State	0	-22,800
Total	0	0

Department of Transportation

Local Programs--Pgm Z-- West Vancouver Freight Access Project (92000002)

C 36, L 10, E1, PV, Sec 6016

Description: Funding for the West Vancouver Freight Access Project is shifted to the Transportation Budget.

	Reappropriation	Appropriation
2009-11 Appropriation		
Freight Mobility Multimodal Account - State	0	700
2010 Supplemental Change		
Freight Mobility Multimodal Account - State	0	-700
Total	0	0

2010 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Construction Contingency Pool (92000007)

C 36, L 10, E1, PV, Sec 5078

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	Reappropriation	Appropriation
2010 Supplemental Change		
State Building Construction Account - State	0	3,076
Gardner-Evans Higher Education Construction Acct - State	0	263
Total	0	3,339

State Board for Community & Technical Colleges

Preventative Facility Maintenance and Building System Repairs (30000287)

C 36, L 10, E1, PV, Sec 5079

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	Reappropriation	Appropriation
2009-11 Appropriation		
Community/Technical Colleges Capital Projects Acct - State	0	22,800
2010 Supplemental Change		
Community/Technical Colleges Capital Projects Acct - State	0	-22,800
Total	0	0

Department of Transportation

Local Programs--Pgm Z-- West Vancouver Freight Access Project (92000002)

C 36, L 10, E1, PV, Sec 6016

Description: Funding for the West Vancouver Freight Access Project is shifted to the Transportation Budget.

	Reappropriation	Appropriation
2009-11 Appropriation		
Freight Mobility Multimodal Account - State	0	700
2010 Supplemental Change		
Freight Mobility Multimodal Account - State	0	-700
Total	0	0