

Higher Education

Overview

The original 2009-11 operating budget reduced biennial Near General Fund-State support for higher education by \$502 million, or approximately 13 percent, after accounting for \$81.5 million in one-time federal stimulus funding through the American Recovery and Reinvestment Act of 2009. In response to the continued economic recession, the 2010 supplemental operating budget reduces state support for higher education by an additional \$57 million, or 3 percent, during the second year of the biennium. This \$57 million net reduction includes approximately \$55 million of targeted increases that are offset by \$112 million of additional reductions in state support to the public colleges and universities, student financial aid, and other higher education agencies.

Major Increases

State Employee Health Benefits

State employer contributions are increased by \$34.8 million (11 percent), from \$768 per employee per month to \$850 per employee per month.

Worker Retraining

The amount of \$17.6 million is provided for an additional 3,800 unemployed workers to train at community and technical colleges for new jobs in high-demand fields.

Aerospace Training

A total of \$1.75 million is appropriated for the State Board for Community and Technical Colleges to contract with the Aerospace Training and Research Center at Paine Field in Everett to provide industry-identified training in the aerospace sector.

Opportunity Grants

The sum of \$1.0 million is provided for additional financial aid and support services for community and technical college students who are pursuing training in high-demand fields.

Institutional Reductions

Through a combination of general budget reductions and savings from the implementation of Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), state appropriations to the six public universities and 34 community and technical colleges are reduced by \$90 million in fiscal year 2011. This represents an approximate 6.3 percent reduction in the level of state support each institution was previously budgeted to receive during the second year of the biennium. As directed by the Legislature in the original 2009-11 biennial budget, colleges and universities are expected to achieve savings first through purchasing efficiencies, reduced energy use, administrative reductions, and program consolidations. However, additional reductions in course offerings, increased class sizes, and reduced student support services are also anticipated.

Student Financial Aid Reductions

State Work Study Program

Funding is reduced by \$7.4 million, or approximately 30 percent in the second year of the biennium. These savings are to be achieved through a combination of actions, such as maintaining average student earnings at the current level rather than increasing them to keep pace with the estimated costs of attendance; increasing the required employer share of wages to approximately 50 percent for proprietary employers and to 30 percent for non profits (from 35 percent and 20 percent, respectively); and discontinuing non-resident student eligibility for the program.

Conditional Scholarship and Loan Programs

Funding is reduced by \$5 million due to the suspension of new awards for the Health Professionals Conditional Scholarship and Loan Repayment and the Future Teachers Conditional Scholarship and Loan Repayment programs for the 2010-11 academic year. As a result of these suspensions approximately 125 new applicants will no longer receive awards. Students currently receiving scholarships or loan repayments in either of these programs will continue to receive their awards.

Educational Opportunity Grants

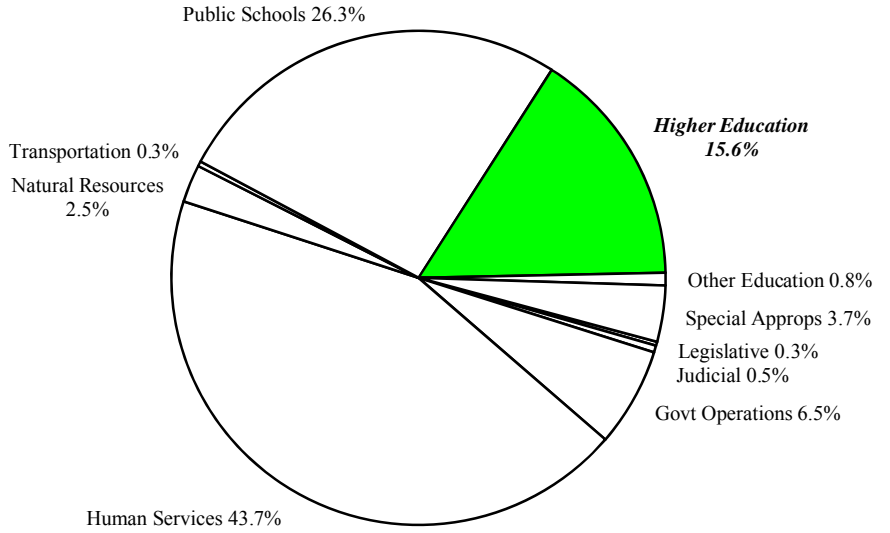
The state will not provide \$2.6 million of additional financial assistance for community and technical college graduates who, because of work or financial obligations, face significant barriers to completing their studies at a distant public baccalaureate institution. Funding continues to be available to complete scholarship commitments to current recipients, but no new applicants will be selected.

Washington Scholars and Washington Award for Vocation Excellence

Each year, three outstanding high school graduates from each legislative district are selected as Washington Scholars, and three outstanding vocational/technical graduates receive the Washington Award for Vocational Excellence (WAVE). State expenditures are reduced by \$870,000 during the 2010-11 academic year by awarding scholarships to only one Washington Scholar and one WAVE recipient in each district, rather than to three each. Funding continues to be available for current recipients who were awarded scholarships in previous years to complete their studies.

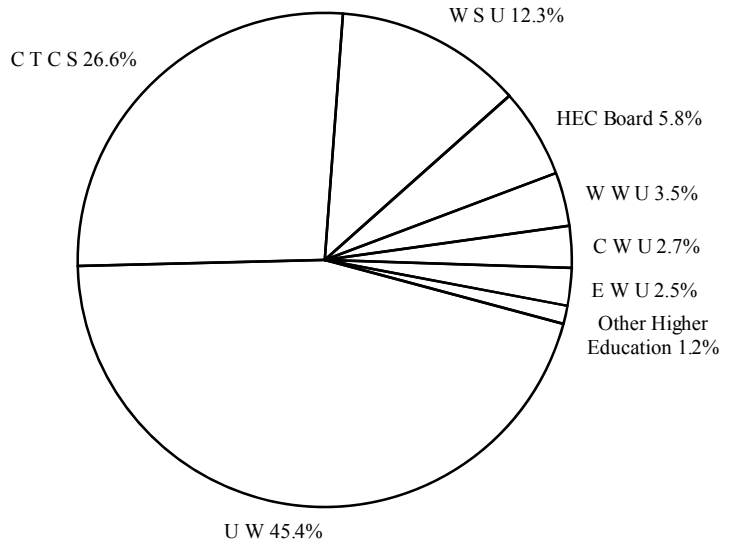
**2009-11 Washington State Omnibus Operating Budget
Including 2010 Supplemental
Total Budgeted Funds**
(Dollars in Thousands)

Legislative	158,277
Judicial	273,554
Governmental Operations	3,921,845
Human Services	26,450,440
Natural Resources	1,494,562
Transportation	195,202
Public Schools	15,909,596
Higher Education	9,453,410
Other Education	496,323
Special Appropriations	2,229,691
Statewide Total	60,582,900



Washington State

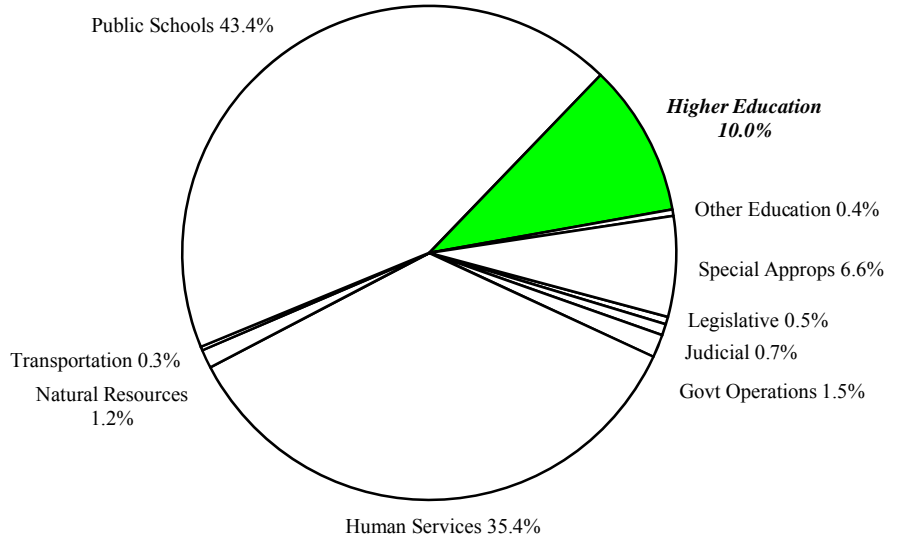
Univ of Washington	4,295,994
C T C S	2,511,958
Washington State Univ	1,158,581
Higher Ed Coord Bd	552,201
Western Washington Univ	332,324
Central Washington Univ	258,088
Eastern Washington Univ	231,779
Other Higher Education	112,485
Higher Education	9,453,410



Higher Education

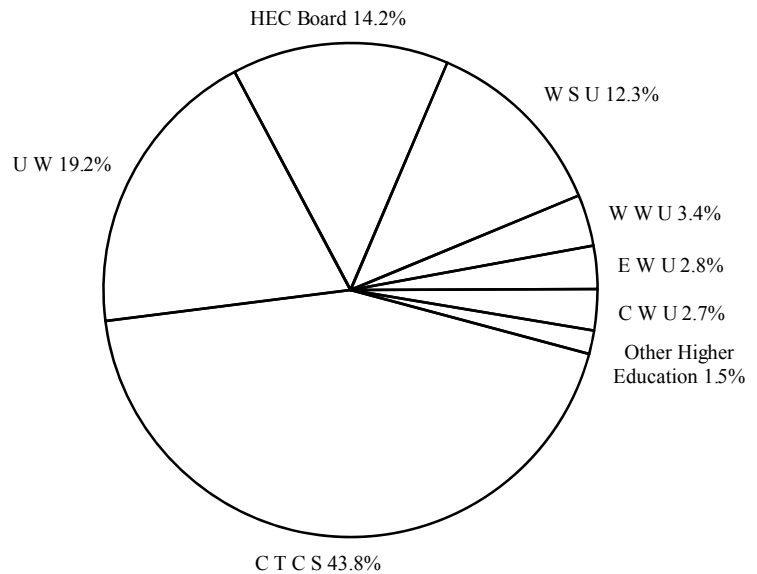
**2009-11 Washington State Omnibus Operating Budget
Including 2010 Supplemental
Near General Fund-State
(Dollars in Thousands)**

Legislative	153,900
Judicial	228,493
Governmental Operations	464,535
Human Services	10,976,045
Natural Resources	372,107
Transportation	77,996
Public Schools	13,442,302
Higher Education	3,094,912
Other Education	125,446
Special Appropriations	2,035,286
Statewide Total	30,971,022



Washington State

C T C S	1,356,584
Univ of Washington	595,197
Higher Ed Coord Bd	438,573
Washington State Univ	382,080
Western Washington Univ	104,454
Eastern Washington Univ	87,396
Central Washington Univ	83,104
Other Higher Education	47,524
Higher Education	3,094,912



Higher Education

Higher Education
FTE Student Enrollment History
 By Academic Year

	Actual Enrollment						Budgeted		
	<u>2002-03</u> ⁽¹⁾	<u>2003-04</u> ⁽¹⁾	<u>2004-05</u> ⁽¹⁾	<u>2005-06</u> ⁽¹⁾	<u>2006-07</u> ⁽¹⁾	<u>2007-08</u> ⁽¹⁾	<u>2008-09</u> ⁽¹⁾	<u>2009-10</u>	<u>2010-11</u>
Community & Technical Colleges	148,760	147,774	141,283	141,217	143,019	147,908	159,845	150,795	154,604
Adult Students	139,753	138,241	131,489	130,933	132,176	136,723	148,000	139,237	143,046
Running Start Students ⁽²⁾	9,007	9,533	9,794	10,284	10,843	11,185	11,845	11,558	11,558
Four-Year Schools	89,511	90,075	91,358	91,547	92,182	94,310	98,292	91,328	92,929
University of Washington ⁽³⁾	36,963	36,316	36,357	36,022	36,647	37,525	39,729	36,546	37,162
Washington State University	20,311	20,542	21,157	21,301	21,244	22,334	23,316	22,250	22,250
Eastern Washington University	8,700	8,956	9,126	9,281	9,189	9,111	9,287	8,477	8,734
Central Washington University	8,106	8,657	8,885	9,057	9,204	8,931	9,082	8,469	8,808
The Evergreen State College	4,054	4,099	4,120	4,131	4,114	4,269	4,470	4,213	4,213
Western Washington University	11,377	11,505	11,713	11,755	11,784	12,140	12,408	11,373	11,762
Total Higher Education ⁽²⁾	229,264	228,316	222,847	222,480	224,358	231,033	246,292	230,565	235,975

⁽¹⁾ Actual enrollments were greater than budgeted levels in these years. Institutions are permitted to enroll over budgeted levels and to support the additional student FTEs with tuition and fees.

⁽²⁾ Beginning with school year 2009-10, Community and Technical Colleges budgeted enrollment targets include Running Start students. For comparability with previous years, Running Start students are excluded from the "All Higher Education" total.

⁽³⁾ University of Washington enrollment for 2008-09 and subsequent years includes: a) 445 FTEs for the WWAMI (Washington, Wyoming, Alaska, Montana, and Idaho) medical school partnership; and b) 148 FTEs for the Molecular and Cellular Biology program. Enrollments for these programs were reported as self-sustaining from 2003-04 through 2007-08 and as state-supported both before and after that period.

Higher Education
Budgeted Enrollment Increases
 By Academic Year

	FTE Student Enrollment				
	Budgeted Level 2008-09	Increase for 2009-10	Total Budgeted 2009-10	Increase for 2010-11	Total Budgeted 2010-11
Community & Technical Colleges	139,237	0	139,237	3,809	143,046
Four-Year Schools	95,670	-4,342	91,328	1,601	92,929
University of Washington ⁽¹⁾	38,526	-1,980	36,546	616	37,162
Seattle	34,197				
Bothell	1,980				
Tacoma	2,349				
Washington State University ⁽¹⁾	22,250	0	22,250	0	22,250
Pullman/Spokane	19,272				
Tri-Cities	865				
Vancouver	2,113				
Eastern Washington University	9,184	-707	8,477	257	8,734
Central Washington University	9,322	-853	8,469	339	8,808
The Evergreen State College	4,213	0	4,213	0	4,213
Western Washington University	12,175	-802	11,373	389	11,762
Total Higher Education	234,907	-4,342	230,565	5,410	235,975

⁽¹⁾ Enrollment targets are not specified by branch campus for 2009-11. The operating budget directs the University of Washington and Washington State University to maintain, and to the extent possible to increase, enrollment levels at the branch campuses.

Community & Technical College System

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	1,357,705	1,135,815	2,493,520
Total Maintenance Changes	74	17	91
Policy Changes - Non-Comp			
1. Maintenance Fund Shift	22,800	0	22,800
2. Higher Education Reductions	-37,746	0	-37,746
3. Facilities-Related Expenditures	809	0	809
4. Opportunity Grants	0	1,000	1,000
5. Worker Retraining	0	17,556	17,556
6. BS in Nursing/University Center	158	0	158
7. Transfer Labor Ed & Research Center	164	0	164
8. Aerospace Training	1,750	0	1,750
Policy -- Non-Comp Total	-12,065	18,556	6,491
Policy Changes - Comp			
9. Health Insurance Increase	17,924	3,117	21,041
10. Temporary Layoffs	-7,054	-2,131	-9,185
Policy -- Comp Total	10,870	986	11,856
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2009-11 Revised Appropriations	1,356,584	1,155,374	2,511,958
Fiscal Year 2010 Total	11,696	0	11,696
Fiscal Year 2011 Total	-12,891	19,542	6,651

Comments:

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| <p>1. Maintenance Fund Shift - State general funds are provided for facility maintenance costs previously funded with building account revenues appropriated in the state capital budget.</p> <p>2. Higher Education Reductions - State appropriations are reduced by 6.5 percent from the level originally budgeted for FY 2011. This may require additional reductions in administrative activities, student support services, and course offerings.</p> <p>3. Facilities-Related Expenditures - Funding is provided for maintenance costs at three instructional facilities that will open during the 2009-11 biennium.</p> <p>4. Opportunity Grants - Funding is provided for the Opportunity Grant program as specified in RCW 28B.50.271. The Opportunity Grant program provides grants to low-income adults training for high-wage, high-demand careers. (Opportunity Express Account-State)</p> <p>5. Worker Retraining - Funding is provided for an additional 3,784 Worker Retraining slots at community and technical colleges. Worker Retraining programs provide financial aid and other support services to jobless workers who need to change careers in order to re-enter the workforce. (Opportunity Express Account-State)</p> <p>6. BS in Nursing/University Center - Funding is provided to implement Chapter 25, Laws of 2010, 1st sp.s. (HB 2694). The University Center of North Puget Sound, in partnership with the University of Washington-Bothell, is to offer a</p> | <p>bachelor of science (BS) in nursing program for 25 full-time equivalent students.</p> <p>7. Transfer Labor Ed & Research Center - Funding is provided to reflect the transfer of the Labor Education and Research Center from The Evergreen State College to South Seattle Community College. The Center provides outreach programs and direct educational and research services to labor unions and worker-centered organizations.</p> <p>8. Aerospace Training - Funding is provided for the State Board for Community and Technical Colleges to contract with the Aerospace Training and Research Center at Paine Field in Everett to support industry-identified training in the aerospace sector.</p> <p>9. Health Insurance Increase - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)</p> <p>10. Temporary Layoffs - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)</p> |
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University of Washington

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	621,090	3,657,287	4,278,377
Total Maintenance Changes	-19,203	19,381	178
Policy Changes - Non-Comp			
1. Maintenance Fund Shift	5,084	0	5,084
2. Higher Education Reductions	-15,771	0	-15,771
3. WWAMI Healthcare System Planning	250	0	250
4. Telecommunications Regulation	183	0	183
5. Tax Increment Cost/Benefits	25	0	25
Policy -- Non-Comp Total	-10,229	0	-10,229
Policy Changes - Comp			
6. Health Insurance Increase	8,327	24,469	32,796
7. Temporary Layoffs	-4,788	-340	-5,128
Policy -- Comp Total	3,539	24,129	27,668
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2009-11 Revised Appropriations	595,197	3,700,797	4,295,994
Fiscal Year 2011 Total	-6,690	24,129	17,439

Comments:

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| <p>1. Maintenance Fund Shift - The original biennial budget provided for approximately \$26 million of facility maintenance costs to be funded with building account revenues appropriated in the state capital budget. A portion of those costs will instead be covered by state general fund appropriations.</p> <p>2. Higher Education Reductions - State appropriations are reduced by 6 percent from the level originally budgeted for FY 2011. This may require additional reductions in administrative activities, student support services, and course offerings.</p> <p>3. WWAMI Healthcare System Planning - Funding is provided for joint planning to increase the number of residency positions and programs in eastern Washington and Spokane within the existing Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) regional medical education program partnership between the University of Washington (UW) School of Medicine, Washington State University, and area physicians and hospitals. The joint planning efforts are to include preparation of applications for new residency programs in Family Medicine, Internal Medicine, Obstetrics, Psychiatry, and General Surgery; business plans for those new programs; and for increasing the number of positions in existing programs among regional academic and hospital partners and networks.</p> <p>4. Telecommunications Regulation - Funding is provided for the Technology Law and Public Policy Clinic at the UW school of law to prepare a comprehensive report identifying and analyzing trends in the telecommunications industry and pathways for telecommunications regulatory reform. The report must be submitted to the Legislature by December 1, 2011.</p> <p>5. Tax Increment Cost/Benefits - Funding is provided for implementation of Chapter 164, Laws of 2010 (E2SSB 6609).</p> | <p>The bill directs UW economists to complete state government cost and benefit assessments of local government infrastructure financing.</p> <p>6. Health Insurance Increase - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)</p> <p>7. Temporary Layoffs - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)</p> |
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Washington State University

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	409,437	776,169	1,185,606
Total Maintenance Changes	28	10	38
Policy Changes - Non-Comp			
1. Maintenance Fund Shift	-18,260	0	-18,260
2. Higher Education Reductions	-10,186	0	-10,186
3. WA Center for Real Estate Research	0	160	160
4. Small Business Development Centers	100	0	100
5. Governor Veto	-100	0	-100
Policy -- Non-Comp Total	-28,446	160	-28,286
Policy Changes - Comp			
6. Health Insurance Increase	4,351	1,437	5,788
7. Temporary Layoffs	-3,290	-1,275	-4,565
Policy -- Comp Total	1,061	162	1,223
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2009-11 Revised Appropriations	382,080	776,501	1,158,581
Fiscal Year 2010 Total	-9,130	0	-9,130
Fiscal Year 2011 Total	-18,255	322	-17,933

Comments:

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|---|---|
| <p>1. Maintenance Fund Shift - A portion of facility maintenance costs will be funded with trust land revenues appropriated in the state capital budget, rather than with state general fund appropriations.</p> <p>2. Higher Education Reductions - State appropriations are reduced by 6 percent from the level originally budgeted for FY 2011. This may require additional reductions in administrative activities, student support services, and course offerings.</p> <p>3. WA Center for Real Estate Research - Funding is provided for the Real Estate Research Center to provide research, information, education services, and project-oriented research to real estate licensees, real estate consumers, real estate service providers, institutional customers, public agencies, and communities in Washington State and the Pacific Northwest region. (Higher Education Grant and Contracts Account-Non-Appropriated)</p> <p>4. Small Business Development Centers - Funds are provided for development and implementation of a comprehensive plan for the coordination and integration of small business and entrepreneurial development programs statewide. This item was vetoed (please see Governor Veto item below).</p> <p>5. Governor Veto - The Governor vetoed section 605 (5) of Chapter 37, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6444), which provided \$100,000 to the Small Business Development Center at Washington State University to develop a state plan for coordination of small business and entrepreneurial development programs.</p> | <p>6. Health Insurance Increase - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)</p> <p>7. Temporary Layoffs - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)</p> |
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Eastern Washington University

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	91,568	144,315	235,883
Total Maintenance Changes	8	0	8
Policy Changes - Non-Comp			
1. Maintenance Fund Shift	-2,192	0	-2,192
2. Higher Education Reductions	-2,858	0	-2,858
Policy -- Non-Comp Total	-5,050	0	-5,050
Policy Changes - Comp			
3. Health Insurance Increase	1,100	242	1,342
4. Temporary Layoffs	-230	-174	-404
Policy -- Comp Total	870	68	938
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2009-11 Revised Appropriations	87,396	144,383	231,779
Fiscal Year 2011 Total	-4,180	68	-4,112

Comments:

1. **Maintenance Fund Shift** - A portion of facility maintenance costs will be funded with trust land revenues appropriated in the state capital budget, rather than with state general fund appropriations.

2. **Higher Education Reductions** - State appropriations are reduced by 6 percent from the level originally budgeted for FY 2011. This may require additional reductions in administrative activities, student support services, and academic support services.

3. **Health Insurance Increase** - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)

4. **Temporary Layoffs** - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)

Central Washington University

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	86,940	175,182	262,122
Total Maintenance Changes	10	0	10
Policy Changes - Non-Comp			
1. Maintenance Fund Shift	-1,985	0	-1,985
2. Higher Education Reductions	-2,638	0	-2,638
Policy -- Non-Comp Total	-4,623	0	-4,623
Policy Changes - Comp			
3. Health Insurance Increase	1,119	101	1,220
4. Temporary Layoffs	-342	-299	-641
Policy -- Comp Total	777	-198	579
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2009-11 Revised Appropriations	83,104	174,984	258,088
Fiscal Year 2011 Total	-3,846	-198	-4,044

Comments:

1. **Maintenance Fund Shift** - A portion of facility maintenance costs will be funded with trust land revenues appropriated in the state capital budget, rather than with state general fund appropriations.
2. **Higher Education Reductions** - State appropriations are reduced by 6 percent from the level originally budgeted for FY 2011. This may require additional reductions in administrative activities, student support services, and course offerings.
3. **Health Insurance Increase** - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)
4. **Temporary Layoffs** - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)

The Evergreen State College

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	48,827	62,871	111,698
Total Maintenance Changes	4	0	4
Policy Changes - Non-Comp			
1. Maintenance Fund Shift	-3,247	0	-3,247
2. Higher Education Reductions	-1,291	0	-1,291
3. Transfer Labor Ed & Research Center	-164	0	-164
4. Quality Education Council	50	0	50
Policy -- Non-Comp Total	-4,652	0	-4,652
Policy Changes - Comp			
5. Health Insurance Increase	584	53	637
6. Temporary Layoffs	-327	-241	-568
Policy -- Comp Total	257	-188	69
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2009-11 Revised Appropriations	44,436	62,683	107,119
Fiscal Year 2011 Total	-4,395	-188	-4,583

Comments:

1. **Maintenance Fund Shift** - A portion of facility maintenance costs will be funded with trust land revenues appropriated in the state capital budget, rather than with state general fund appropriations.
2. **Higher Education Reductions** - State appropriations are reduced by 6 percent from the level originally budgeted for FY 2011. This may require additional reductions in administrative activities, student support services, and course offerings.
3. **Transfer Labor Ed & Research Center** - Funding is adjusted to reflect the transfer of the Labor Education and Research Center from The Evergreen State College to South Seattle Community College.
4. **Quality Education Council** - Funding is provided for the Washington State Institute for Public Policy to provide research support to the Quality Education Council. The Council is assisting and advising the Legislature in updating the definition and funding of basic education.
5. **Health Insurance Increase** - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)
6. **Temporary Layoffs** - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)

Western Washington University

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	108,929	227,615	336,544
Total Maintenance Changes	10	2	12
Policy Changes - Non-Comp			
1. Maintenance Fund Shift	-2,200	0	-2,200
2. Higher Education Reductions	-2,575	0	-2,575
Policy -- Non-Comp Total	-4,775	0	-4,775
Policy Changes - Comp			
3. Health Insurance Increase	1,462	285	1,747
4. Temporary Layoffs	-1,172	-32	-1,204
Policy -- Comp Total	290	253	543
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2009-11 Revised Appropriations	104,454	227,870	332,324
Fiscal Year 2011 Total	-4,485	253	-4,232

Comments:

1. **Maintenance Fund Shift** - A portion of facility maintenance costs will be funded with trust land revenues appropriated in the state capital budget, rather than with state general fund appropriations.
2. **Higher Education Reductions** - State appropriations are reduced by 6 percent from the level originally budgeted for FY 2011. This may require additional reductions in administrative activities, student support services, and course offerings.
3. **Health Insurance Increase** - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)
4. **Temporary Layoffs** - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)

Higher Education Coordinating Board

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	534,919	47,570	582,489
Total Maintenance Changes	-4,874	-7,400	-12,274
Policy Changes - Non-Comp			
1. Childcare Matching Grants	-75	0	-75
2. State Work Study Program	-7,379	0	-7,379
3. Washington Scholars	-562	0	-562
4. State-Funded GEAR-UP Projects	-500	0	-500
5. WAVE	-308	0	-308
6. Health Prof'l Loans & Scholarships	-3,960	0	-3,960
7. Future Teachers Scholarship	-1,000	0	-1,000
8. WICHE Prof'l Student Exchange	-210	0	-210
9. SWS Math/Science	-250	0	-250
10. Leadership 1000	-200	0	-200
11. Educational Opportunity Grants	-2,598	0	-2,598
12. Foster Care Endowed Scholarship	-75	0	-75
13. Opportunity Pathways	-73,500	73,500	0
14. HECB Administrative Reduction	-354	0	-354
15. Rural Health Care Subsidy Rollback	-250	0	-250
16. Implement SACS Directive	-143	0	-143
17. Eliminate HECB Advisory Council	-1	0	-1
Policy -- Non-Comp Total	-91,365	73,500	-17,865
Policy Changes - Comp			
18. Health Insurance Increase	72	34	106
19. Temporary Layoffs	-179	-76	-255
Policy -- Comp Total	-107	-42	-149
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2009-11 Revised Appropriations	438,573	113,628	552,201
Fiscal Year 2010 Total	-210	0	-210
Fiscal Year 2011 Total	-91,262	73,458	-17,804

Comments:

1. **Childcare Matching Grants** - During the second year of the biennium, state matching funds will not be provided to support innovations in child care delivery at the public universities.
2. **State Work Study Program** - Funding for the State Work Study program is reduced by approximately 30 percent in FY 2011. Savings are to be achieved through a combination of actions, such as: maintaining average student earnings at the current level rather than increasing them to keep pace with the estimated costs of attendance; increasing the required employer share of wages to approximately 50 percent for proprietary employers and to 30 percent for non-profits (current shares are 35 percent and 20 percent, respectively); and discontinuing non-resident student eligibility for the program.
3. **Washington Scholars** - Funding is reduced by awarding scholarships to one student (rather than three) from each legislative district for the 2010 high school graduating class. The Washington Scholars program provides a four-year scholarship equivalent to approximately 90 percent of full tuition. Students awarded scholarships in previous years will continue to receive them.
4. **State-Funded GEAR-UP Projects** - The Gaining Early Awareness and Readiness for Undergraduates Program (GEAR UP) provides pre-collegiate preparation services to students in school districts without structured college access programs. The federally-funded program is currently available in 43 school districts in Washington and serves about 27,000 students. State funding provides these services to approximately 3,400 students in 25 additional school districts. This item reduces funding for the state-supported projects by approximately 30 percent.
5. **WAVE** - Funding is reduced by awarding scholarships to one student (rather than three) from each legislative district for the 2010 high school graduating class. The Washington Award for Vocational Excellence (WAVE) provides two-year scholarships equivalent to full tuition. Students awarded scholarships in previous years will continue to receive them.
6. **Health Prof'l Loans & Scholarships** - Funding is reduced for the Health Professional Conditional Scholarship and Loan Repayment program. The Loan Repayment program provides loan payment assistance to licensed primary care health professionals. The scholarship provides conditional

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- scholarships to students training to become primary care health professionals. In return, program participants agree to provide primary care health care in rural or underserved urban areas with designated shortages. Due to this reduction, approximately 90 applicants will not receive scholarships or loan re-payments while preparing for or practicing in a health professional shortage area. Funding continues to be available for scholarships and three-year loan re-payment commitments awarded in previous years.
7. **Future Teachers Scholarship** - Funding is suspended for the Future Teacher Conditional Scholarship program. In return for conditional scholarships or loan repayments, participants agree to teach in Washington K-12 public schools. Due to this suspension, approximately 25 new applicants will not receive scholarships while preparing for a teaching career. Funding continues to be available for current recipients who were awarded scholarships in previous years to complete their studies.
 8. **WICHE Prof'l Student Exchange** - Funding is suspended for the Western Interstate Compact for Higher Education (WICHE) Professional Student Exchange program. Since professional degrees in optometry and osteopathy are not offered by a Washington public university, this program provides scholarships for approximately 12 Washington residents to pursue such degrees in other western states. Funding is available to continue scholarship commitments to current recipients and to pay dues for Washington's continued participation in the compact so that Washington residents may continue to receive reduced non-resident tuition rates at participating universities in other western states.
 9. **SWS Math/Science** - Funding is suspended for a project that provides targeted state work study (SWS) experience for students considering careers in math and science instruction.
 10. **Leadership 1000** - State funding for the Leadership 1000 Scholarship program is reduced by 50 percent. The program matches private benefactors with selected economically-disadvantaged students who have exhausted all other sources of scholarship and financial aid and would otherwise be unable to attend college. The state funding is leveraged with private donations.
 11. **Educational Opportunity Grants** - Funding is suspended for a program that provides additional financial assistance for community and technical college graduates who would otherwise be unable to attend a distant public baccalaureate institution because of work or financial obligations in their home community. Funding continues to be available to complete scholarship commitments to current recipients, but no new applicants will be selected for the 2010-11 academic year.
 12. **Foster Care Endowed Scholarship** - No state contributions will be made in the second year of the biennium toward an endowment fund. The earnings from this fund are expected to eventually be sufficient to support college scholarships for former foster care recipients.
 13. **Opportunity Pathways** - Appropriation levels are adjusted to reflect Chapter 27, Laws of 2010, 1st sp.s., Partial Veto (E2SSB 6409). The bill provides that all profits from lottery games are to be used for student financial aid, early childhood education, and economic development. Funds from the new state Opportunity Pathways Account replace state general fund support for the State Need Grant, the State Work Study Program, Washington Scholars, and WAVE. (General Fund-State, Opportunity Pathways Account-State)
 14. **HECB Administrative Reduction** - Funding for Higher Education Coordinating Board (HECB) planning, policy development, and general agency administration is reduced by an additional 9 percent from the level originally budgeted for the biennium. The Board is expected to target reductions, to the maximum extent possible, to planning and policy development rather than the direct financial aid administrative component of its operations.
 15. **Rural Health Care Subsidy Rollback** - Funding is reduced for HECB to contract with the Pacific Northwest University of Health Sciences to provide training and education of health care professionals to promote osteopathic physicians services in rural and underserved areas of the state.
 16. **Implement SACS Directive** - Funding is reduced to reflect savings achieved by the transfer of HECB accounting and payroll services to the Office of Financial Management's Small Agency Client Services (SACS).
 17. **Eliminate HECB Advisory Council** - Funding is reduced to reflect savings achieved through implementation of Chapter 7, Laws of 2010, 1st sp.s. (E2SHB 2617). The bill eliminates the Higher Education Coordinating Board Advisory Council.
 18. **Health Insurance Increase** - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850. (General Fund-State, various other accounts)
 19. **Temporary Layoffs** - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (various other accounts)

Spokane Intercollegiate Research & Technology Inst

(Dollars in Thousands)

	NGF-S	Other	Total
2009-11 Original Appropriations	3,209	2,278	5,487
Policy Changes - Non-Comp			
1. Administration & Program Reduction	-87	0	-87
2. Implement SACS Directive	-4	0	-4
Policy -- Non-Comp Total	-91	0	-91
Policy Changes - Comp			
3. Health Insurance Increase	14	0	14
4. Temporary Layoffs	-44	0	-44
Policy -- Comp Total	-30	0	-30
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2009-11 Revised Appropriations	3,088	2,278	5,366
Fiscal Year 2011 Total	-121	0	-121

Comments:

1. **Administration & Program Reduction** - Funding for the Spokane Intercollegiate Research and Technology Institute (SIRTI) is reduced by approximately 6 percent from the level originally budgeted for FY 2011.
2. **Implement SACS Directive** - Funding is reduced to reflect savings achieved by the transfer of SIRTI accounting and payroll services to the Office of Financial Management's Small Agency Client Services (SACS).
3. **Health Insurance Increase** - Funding is provided for an increase in the monthly employer funding rate for state employee health benefits for FY 2011 from \$768 to \$850.
4. **Temporary Layoffs** - Agency appropriations are reduced consistent with Chapter 32, Laws of 2010, 1st sp.s., Partial Veto (ESSB 6503), due to the closure of state agencies and higher education institutions, or approved alternative compensation reduction plans. (General Fund-State, various other accounts)