

**2009 Supplemental Capital Budget**  
*Omnibus Capital Only*

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**2007-09 Washington State Capital Budget**  
**Appropriations Including Alternative Finance Projects**  
(Dollars in Thousands)

	<b>Debt Limit Bonds</b>	<b>Total Funds</b>
<b>2007-09 Biennial Capital Budget</b> <sup>(1)</sup>	<b>2,170,358</b>	<b>4,296,658</b>
<b>2008 Supplemental Capital Budget</b> <sup>(2)</sup>		
Total Appropriations	18,436	117,910
Governor Vetoes	-36	-186
<b>Total 2008 Supplemental Capital Budget</b>	<b>18,400</b>	<b>117,724</b>
<b>Total Revised 2007-09 Capital Budget</b>	<b>2,188,758</b>	<b>4,414,382</b>
<b>2008 Capital Appropriations in Other Legislation</b> <sup>(3)</sup>		
Chehalis River Basin Flood Hazard Mitigation Projects	50,000	50,000
<b>Total Revised 2007-09 Biennium Capital Appropriations</b>	<b>2,238,758</b>	<b>4,464,382</b>
<b>2009 Supplemental Capital Budget</b> <sup>(4)</sup>		
Total Appropriations	209,194	22,642
<b>2009 Capital Appropriations in Other Legislation</b> <sup>(5)</sup>		
School Construction Assistance Grant Program	130,000	0
<b>Total Revised 2007-09 Biennium Capital Appropriations</b>	<b>2,577,952</b>	<b>4,487,024</b>

<sup>(1)</sup> 2007-09 Capital Budget enacted as Chapter 520, Laws of 2007, Partial Veto (ESHB 1092). Includes impact of Governor vetoes.

<sup>(2)</sup> 2008 Supplemental Capital Budget enacted as Chapter 328, Laws of 2008, Partial Veto (ESHB 2765). The amount shown for debt limit bonds differs from previous years to correctly exclude Fund 359 from the debt limit bond total.

<sup>(3)</sup> Chapter 180, Laws of 2008 (HB 3375)

<sup>(4)</sup> 2009 Supplemental Capital Budget enacted as Chapter 497, Laws of 2009, Partial Veto (ESHB 1216).

<sup>(5)</sup> Chapter 6, Laws of 2009 (HB 1113)

**2009 Supplemental Capital Budget**  
**New Appropriations Project List**  
**Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)**  
(Dollars in Thousands)

	<b>Debt Limit Bonds</b>	<b>Total</b>
<b>Governmental Operations</b>		
<b>Department of Community, Trade, &amp; Economic Develop</b>		
Public Works Trust Fund	95,000	0
<b>Human Services</b>		
<b>Department of Social and Health Services</b>		
Emergency Repairs	100	0
Statewide: Facilities Assessment & Cultural Resources Planning	150	150
Total	250	150
<b>Department of Veterans' Affairs</b>		
Building 10 Assisted Living Upgrades	1,242	0
<b>Department of Corrections</b>		
Minor Works - Facility Preservation	469	0
Minor Works - Health, Safety, and Code Requirements	1,391	0
Minor Works - Infrastructure Preservation	441	0
Total	2,301	0
<b>Total Human Services</b>	<b>3,793</b>	<b>150</b>
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
Centennial Clean Water Program	15,798	0
Centennial Clean Water Program	1,300	1,300
Cleanup Toxic Sites in Puget Sound	5,431	0
Local Toxics Grants for Cleanup and Prevention	21,237	21,237
Puget Sound Stormwater Projects	4,562	0
Remedial Action Grants	54,000	0
Skykomish Cleanup	3,000	0
Stormwater Projects	1,792	0
Total	107,120	22,537
<b>Recreation and Conservation Funding Board</b>		
Aquatic Lands Enhancement Account	3,326	0
<b>Total Natural Resources</b>	<b>110,446</b>	<b>22,537</b>
<b>Other Education</b>		
<b>Public Schools</b>		
School Construction Assistance Grants	130,000	0
<b>Washington State Historical Society</b>		
Washington Heritage Grants	-45	-45
<b>Total Other Education</b>	<b>129,955</b>	<b>-45</b>
<b>Projects Total</b>	<b>339,194</b>	<b>22,642</b>

## 2009 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Public Schools

##### *School Construction Assistance Grants (20084200)*

*C 6, L 09, Sec 6*

Description: The School Construction Assistance Grant program provides grant funding to school districts for limited facility planning and matching funds for school construction and renovations. Additional State Building Construction Account funding is appropriated to accommodate projected reductions in other revenues that support school construction and accelerated school district construction schedules.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	174,788
Common School Construction Account - State	0	1,408,370
Common School Reimbursable Construction Account - State	0	360
2009 Supplemental Change		
State Building Construction Account - State	0	130,000
Common School Construction Account - State	0	-130,000
<b>Total</b>	<b>0</b>	<b>1,583,518</b>

#### Department of Social and Health Services

##### *Statewide: Facilities Assessment & Cultural Resources Planning (20061120)*

*C 497, L 09, PV, Sec 6032*

Description: State Building Construction Account bonds are appropriated to offset the move of Charitable, Educational, Penal, and Reformatory Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	600	0
2009 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	-150	0
State Building Construction Account - State	0	150
<b>Total</b>	<b>450</b>	<b>150</b>

#### Department of Social and Health Services

##### *Emergency Repairs (20081101)*

*C 497, L 09, PV, Sec 6033*

Description: State Building Construction Account bonds are appropriated to offset the move of Charitable, Educational, Penal, and Reformatory Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	1,866
State Social & Health Services Construction Acct - State	0	134
2009 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-100
State Building Construction Account - State	0	100
<b>Total</b>	<b>0</b>	<b>2,000</b>

## 2009 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Veterans' Affairs

##### *Building 10 Assisted Living Upgrades (20082005)*

*C 497, L 09, PV, Sec 6034*

Description: State Building Construction Account bonds are appropriated to offset the move of Charitable, Educational, Penal, and Reformatory Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	2,484
State Building Construction Account - State	0	1,142
2009 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-1,242
State Building Construction Account - State	0	1,242
<b>Total</b>	<b>0</b>	<b>3,626</b>

#### Department of Corrections

##### *Minor Works - Infrastructure Preservation (20081018)*

*C 497, L 09, PV, Sec 6035*

Description: State Building Construction Account bonds are appropriated to offset the move of Charitable, Educational, Penal, and Reformatory Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	2,000
State Building Construction Account - State	0	2,000
2009 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-441
State Building Construction Account - State	0	441
<b>Total</b>	<b>0</b>	<b>4,000</b>

#### Department of Corrections

##### *Minor Works - Facility Preservation (20081024)*

*C 497, L 09, PV, Sec 6036*

Description: State Building Construction Account bonds are appropriated to offset the move of Charitable, Educational, Penal, and Reformatory Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	6,000
2009 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-469
State Building Construction Account - State	0	469
<b>Total</b>	<b>0</b>	<b>6,000</b>

#### Department of Corrections

##### *Minor Works - Health, Safety, and Code Requirements (20081031)*

*C 497, L 09, PV, Sec 6037*

Description: State Building Construction Account bonds are appropriated to offset the move of Charitable, Educational, Penal, and Reformatory Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	6,000
2009 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-1,391
State Building Construction Account - State	0	1,391
<b>Total</b>	<b>0</b>	<b>6,000</b>

## 2009 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Community, Trade, & Economic Develop

##### *Public Works Trust Fund (20074005)*

*C 497, L 09, PV, Sec 6038*

Description: Funding is provided from State Taxable Building Construction bonds to continue projects already awarded loans so they will not be impacted by the transfer of the Public Works Assistance Account funds, typically appropriated in the capital budget, to the General Fund-State in the 2009-11 operating budget, Chapter 564, Laws of 2009, Partial Veto (ESHB 1244).

	Reappropriation	Appropriation
2007-09 Appropriation		
Public Works Assistance Account - State	0	654,000
2009 Supplemental Change		
Public Works Assistance Account - State	0	-95,000
State Taxable Building Construction Acct - State	0	95,000
<b>Total</b>	<b>0</b>	<b>654,000</b>

#### Department of Ecology

##### *Local Toxics Grants for Cleanup and Prevention (20064008)*

*C 497, L 09, PV, Sec 6039*

Description: Bonds are appropriated to offset the move of Local Toxics Control Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Local Toxics Control Account - State	112,940	0
2009 Supplemental Change		
State Building Construction Account - State	0	21,237
Local Toxics Control Account - State	-21,237	0
<b>Total</b>	<b>91,703</b>	<b>21,237</b>

#### Department of Ecology

##### *Stormwater Projects (20082003)*

*C 497, L 09, PV, Sec 6040*

Description: Bonds are appropriated to offset the move of State Toxics Control Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Toxics Control Account - State	0	6,000
2009 Supplemental Change		
State Building Construction Account - State	0	1,792
State Toxics Control Account - State	0	-1,792
<b>Total</b>	<b>0</b>	<b>6,000</b>

#### Department of Ecology

##### *Centennial Clean Water Program (20084010)*

*C 497, L 09, PV, Sec 6041*

Description: Bonds are appropriated to offset the move of State Toxics Control Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	85,258
Water Quality Capital Account - State	0	10,834
State Toxics Control Account - State	0	37,674
2009 Supplemental Change		
State Building Construction Account - State	0	15,798
State Toxics Control Account - State	0	-15,798
<b>Total</b>	<b>0</b>	<b>133,766</b>

## 2009 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Ecology

##### *Centennial Clean Water Program (20064007)*

*C 497, L 09, PV, Sec 6042*

Description: Bonds are appropriated to offset the move of State Toxics Control Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	11,800	0
Water Quality Capital Account - State	17,000	0
State Toxics Control Account - State	20,000	0
2009 Supplemental Change		
State Building Construction Account - State	0	1,300
State Toxics Control Account - State	-1,300	0
<b>Total</b>	<b>47,500</b>	<b>1,300</b>

#### Department of Ecology

##### *Puget Sound Stormwater Projects (20082002)*

*C 497, L 09, PV, Sec 6043*

Description: Bonds are appropriated to offset the move of Local Toxics Control Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	25,840
Local Toxics Control Account - State	0	10,000
2009 Supplemental Change		
State Building Construction Account - State	0	4,562
Local Toxics Control Account - State	0	-4,562
<b>Total</b>	<b>0</b>	<b>35,840</b>

#### Department of Ecology

##### *Cleanup Toxic Sites in Puget Sound (20084005)*

*C 497, L 09, PV, Sec 6044*

Description: Bonds are appropriated to offset the move of State Toxics Control Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Toxics Control Account - State	0	13,534
2009 Supplemental Change		
State Building Construction Account - State	0	5,431
State Toxics Control Account - State	0	-5,431
<b>Total</b>	<b>0</b>	<b>13,534</b>

#### Department of Ecology

##### *Remedial Action Grants (20084008)*

*C 497, L 09, PV, Sec 6045*

Description: Bonds are appropriated to offset the move of Local Toxics Control Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Local Toxics Control Account - State	0	185,750
2009 Supplemental Change		
State Building Construction Account - State	0	54,000
Local Toxics Control Account - State	0	-54,000
<b>Total</b>	<b>0</b>	<b>185,750</b>

## 2009 Supplemental Capital Budget

### Project Descriptions

(Dollars in Thousands)

#### Department of Ecology

##### *Skykomish Cleanup (20084020)*

*C 497, L 09, PV, Sec 6046*

Description: Bonds are appropriated to offset the move of State Toxics Control Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Cleanup Settlement Account - State	0	6,000
State Toxics Control Account - State	0	14,000
2009 Supplemental Change		
State Building Construction Account - State	0	3,000
State Toxics Control Account - State	0	-3,000
<b>Total</b>	<b>0</b>	<b>20,000</b>

#### Recreation and Conservation Funding Board

##### *Aquatic Lands Enhancement Account (20084005)*

*C 497, L 09, PV, Sec 6047*

Description: Bonds are appropriated to offset the move of Aquatics Lands Enhancement Account funds to the operating budget.

	Reappropriation	Appropriation
2007-09 Appropriation		
Aquatic Lands Enhancement Account - State	0	10,050
2009 Supplemental Change		
Aquatic Lands Enhancement Account - State	0	-3,326
State Building Construction Account - State	0	3,326
<b>Total</b>	<b>0</b>	<b>10,050</b>

#### Washington State Historical Society

##### *Washington Heritage Grants (20074004)*

*C 497, L 09, PV, Sec 6048*

Description: Funds totaling \$186,000 are removed from the Pacific County Historical Society project. Of that amount, \$141,000 is transferred to the Fort Walla Walla Museum project, and the total appropriation for 2007-09 Washington Heritage Grants is reduced by \$45,000.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	20,000
2009 Supplemental Change		
State Building Construction Account - State	0	-45
<b>Total</b>	<b>0</b>	<b>19,955</b>