

2009-11 Capital Budget

Omnibus Capital Only

TABLE OF CONTENTS

Subject	Page
Budget Highlights	552
Bar Chart: Total Appropriations in the Capital Budget (10-Year History)	555
Pie Chart: Capital Budget by Functional Area – 2007-09 Enacted vs. 2009-11 Enacted	556
New Appropriations Project List	557
Alternative Finance Projects	566
Project Lists:	
Washington Wildlife and Recreation Program – LEAP Capital Document No. 2009-1a	567
Trust Land Transfer – LEAP Capital Document No. 2009-2a	574
Aquatic Lands Enhancement Account – LEAP Capital Document No. 2009-3	575
Temporary Public Works Grant Program	576
Local and Community Projects	577
Building Communities Fund	578
Building for the Arts	579
Youth Recreational Facilities Grants	580
Washington Heritage Project Grants	581
Project Descriptions	582
2009 Supplemental Capital Budget	627

2009-11 Capital Budget Highlights

The 2009-11 and 2009 Supplemental Capital Budgets were enacted as Chapter 497, Laws of 2009, Partial Veto (ESHB 1216), and Chapter 6, Laws of 2009 (HB 1113). Chapter 498, Laws of 2009 (ESHB 1272), authorizes the issuance of bonds to finance the bonded portion of the capital budgets.

The 2009-11 Capital Budget appropriates \$1.8 billion in debt limit bonds, \$85 million in school construction bonds that are outside the debt limit, and \$1.3 billion in other funds for a total biennial budget of \$3.3 billion. This total is approximately \$1 billion less than the total capital budget for the 2007-09 biennium. The 2009 Supplemental Capital Budget (enacted in Chapters 6 and 497, Laws of 2009) appropriates \$339 million in additional bonds and reduces other funds by \$317 million for a total fund increase of \$22.6 million. The 2009-11 Capital Budget also reappropriates \$2.4 billion to complete projects authorized in prior biennia.

The bond capacity available to finance capital projects in 2009-11 is 40 percent less than the capacity in the 2007-09 biennium due to declining general revenues. The State Constitution limits debt service payments on outstanding general obligation bonds to 9 percent of general state revenues. Chapter 500, Laws of 2009 (SSB 5537), amended the 7 percent statutory debt limit to align it with the constitutional debt limit of 9 percent. The reduced capacity was partially offset by passage of legislation that abolished four dedicated accounts and shifted the revenues to the state general fund. Chapter 479, Laws of 2009 (ESSB 5073), abolished the Health Services Account, the Violence Reduction and Drug Enforcement Account, the Water Quality Account, and the Public Safety and Education Account (including the Equal Justice Subaccount) and shifted about \$1.6 billion per biennium in dedicated revenue to general state revenue. Even after this change, bond capacity is 18 percent less than the 2007-09 biennium.

Approximately \$778 million from several dedicated accounts traditionally appropriated in the capital budget are transferred to the state general fund or are directly appropriated in the operating budget. These accounts include, but are not limited to: lottery revenue used for school construction; Public Works Assistance Account revenue used for local infrastructure projects; and Model Toxics Control Act accounts (State Toxics and Local Toxics) used for environmental cleanup. Many of the projects traditionally funded with the revenues that were transferred to the operating budget are funded in the capital budget with bonds.

Public School Construction

A total of \$827 million is appropriated for K-12 construction assistance grants in the 2009-11 Capital Budget. Due to declining timber and other trust land revenues and the shift of state lottery revenues to the state general fund, over two thirds of the school construction assistance budget is funded with state bonds. The 2009 Supplemental Capital Budget also added \$130 million of state bonds to accommodate a reduction in revenue that supports school construction and accelerated school district construction schedules.

The Office of the Superintendent of Public Instruction receives an appropriation of \$20 million for health, safety, and small repair grants. Up to \$3 million may be used for grants for health and safety repairs, and the remainder is for energy efficiency and health and safety improvements in schools that use performance based contracting.

A total of \$27.7 million is appropriated for projects at the state's vocational skills centers including:

- \$3.7 million for minor capital improvements at all of the state's vocational skills centers;
- \$800,000 for renovation of space on the Columbia Basin Community College campus for the Tri-Cities Science, Technology, Engineering, and Mathematics school;
- \$4 million to complete the purchase of property for the North Central Technical Skills Center;
- \$9.05 million for construction of the Northeast King County Skills Center;
- \$10 million for construction of the Pierce County Skills Center; and
- \$100,000 for Tri-Tech Skills Center on the Walla Walla Branch Campus.

Higher Education

The budget includes \$576 million in state bonds and \$926 million in total funds for higher education. Included in the total appropriation is \$133 million for six projects financed with certificates of participation (COPs) or bonds issued by the two research universities for which the debt service payments will be paid out of the higher education building/capital project accounts. These building account bonds or COPs were authorized in Chapter 499, Laws of 2009 (ESHB 2254). Approximately \$256 million is provided for preservation and minor works projects at all state higher education facilities.

Funding is provided for a variety of major projects at the community and technical colleges, including:

- \$20 million for a vocational building at Columbia Basin College;
- \$25 million for the Student Fitness and Health Center at Everett Community College;
- \$20 million for Kent Station Phase 2 at Green River Community College;
- \$26 million for the Allied Health Building at Lake Washington Technical College;
- \$13.9 million for the Employment Resource Center at North Seattle Community College;
- \$33.6 million for the Business and Humanities Center at Peninsula College;
- \$15 million for Cascade Core Phase II at Pierce College Fort Steilacoom;
- \$24.6 million for the Wood Construction Center at Seattle Central Community College;
- \$10 million for Building 22 Renovations at South Puget Sound Community College;
- \$30.7 million for the Technical Education Building at Spokane Community College;
- \$27.8 million for the Chemistry and Life Science Building at Spokane Falls Community College;
- \$13.8 million for the Music Building 15 Renovation at Spokane Falls Community College;
- \$30.4 million COP for the Instructional Resource Center at Bellingham Technical College *; and
- \$26.5 million COP for the Humanities and Classroom Building at the Green River Community College *.

Funding is provided for a variety of major projects at four-year institutions, including:

- \$53.5 million in bonds for the Interdisciplinary Academic (Molecular Engineering) Building at the University of Washington*;
- \$34 million for the University of Washington Tacoma Phase 3;
- \$36.7 million in bonds for the Applied Technology and Classroom Building at Washington State University – Vancouver *;
- \$6.2 million in bonds for the Global Animal Health Phase 1 at Washington State University *;
- \$7.4 million for the design of the \$96 million Biomedical Research Facility at Washington State University – Pullman *;
- \$26.6 million for Patterson Hall Remodel at Eastern Washington University;
- \$27.3 million for renovation of Hogue Hall Renovation and Addition at Central Washington University; and
- \$54.6 million for the renovation of Miller Hall at Western Washington State University.

* *NOTE: These projects are financed all or in part with building account COPs or bonds for which the debt service payments will be paid out of the higher education building/capital project accounts.*

Habitat and Recreation Lands

Over \$350.5 million is provided to improve public access to recreation and preserve open space and habitat. Through the Washington Wildlife and Recreation Program, \$70 million will preserve and create habitat and recreation projects. The Trust Land Transfer Program's \$100 million appropriation allows for the purchase and lease of trust lands with high recreation and habitat value and that are difficult to manage for income production. Through the Aquatic Lands Enhancement Grant Program, \$5 million in revenue from the state tidelands and bedlands is provided for water access projects. The Recreation and Conservation Funding Board received appropriations in the amount of \$132.5 million for various recreation and conservation programs. The State Parks and Recreation Commission's state, federal, and local appropriation authority is \$43 million to preserve and improve the state park system.

Local Infrastructure and Environment

Various grant and loan programs provide over \$595 billion to local governments and nonprofit organizations. The largest of these programs are for roads, sewer, water, housing, and pollution control projects. These programs include the Water Pollution Revolving Account (\$178.7 million), the Housing Trust Fund (\$100 million), Remedial Action Grants (\$37.7 million), the Drinking Water Assistance Program (\$102 million), the Centennial Clean Water Program (\$30 million), and the Temporary Public Works Grant Program (\$44.6 million).

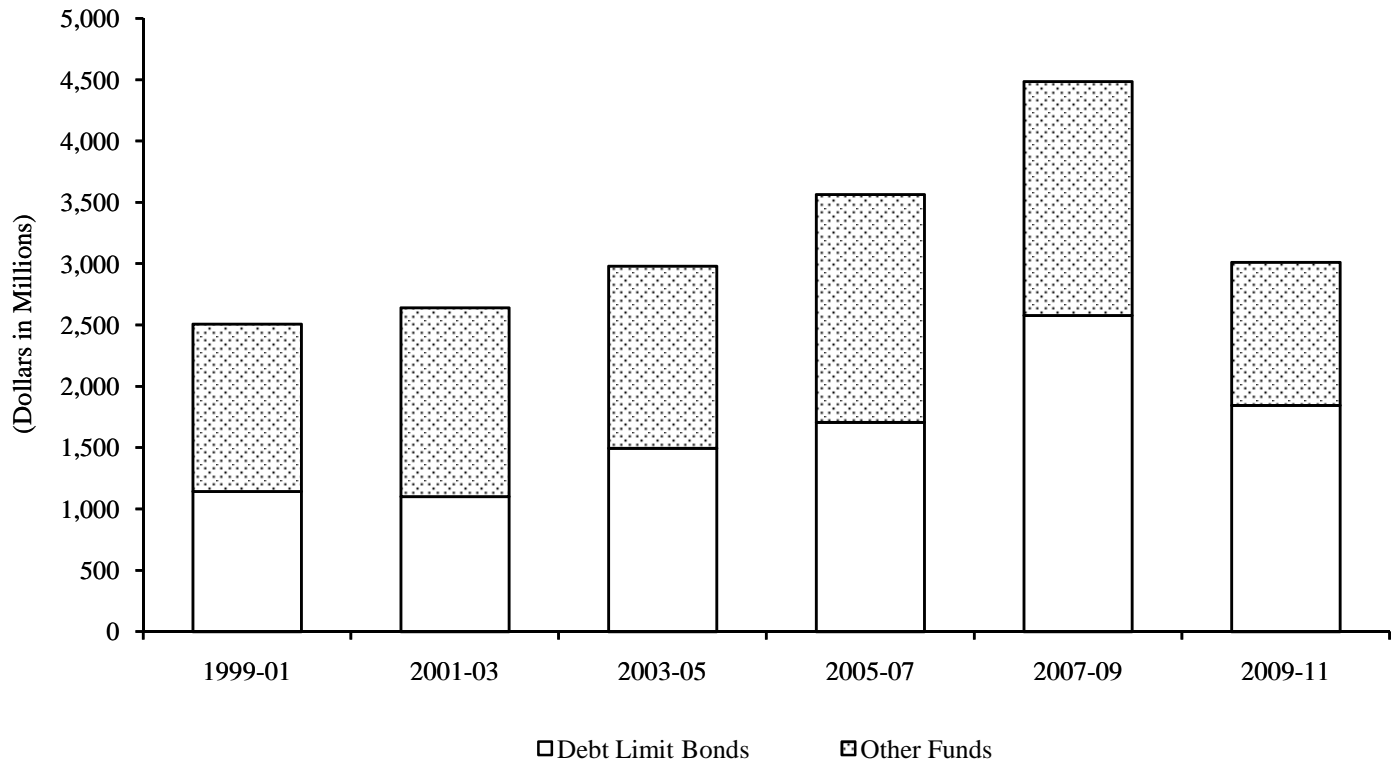
The Public Works Assistance Account funds were transferred to the City-County Assistance Account (\$10 million) to assist local governments during the recession and to the state general fund (\$368 million). However, \$95 million in taxable bonds were appropriated in the 2009 Supplemental Capital Budget to the Public Works Board so that previously authorized infrastructure projects may continue to be reimbursed for construction. An additional \$42.5 million is provided for the Public Works Board to administer grants for specified public works projects and two competitive programs; one for local governments in rural communities and one for local governments in urban communities. Emergency loans under the existing Public Works Board program may continue with an additional \$2 million in bonds appropriated for the program.

State assistance to local governments and nonprofit organizations also extends to several other competitive grant programs including: Building for the Arts (\$11.6 million), Building Communities Fund (\$28 million), Youth Recreational Facilities (\$7.5 million), Heritage Program (\$10 million), Innovation Partnership Zones (\$1.5 million), Community Economic Revitalization Board (\$6.3 million), Historic Courthouse Rehabilitation (\$2 million), and Historic Barn Preservation (\$300,000). Funding is also provided for a variety of local and community projects (\$21.2 million), Community Schools (\$5 million), and a Job Development Fund grant (\$3 million).

Total Appropriations in the Capital Budget

12-Year History

(Dollars in Millions)



	Debt Limit Bonds	Other Funds	Total
1999-01	1,143	1,364	2,508
2001-03	1,102	1,539	2,641
2003-05	1,494	1,485	2,980
2005-07	1,708	1,856	3,564
2007-09	2,578	1,909	4,487
2009-11	1,846	1,164	3,010

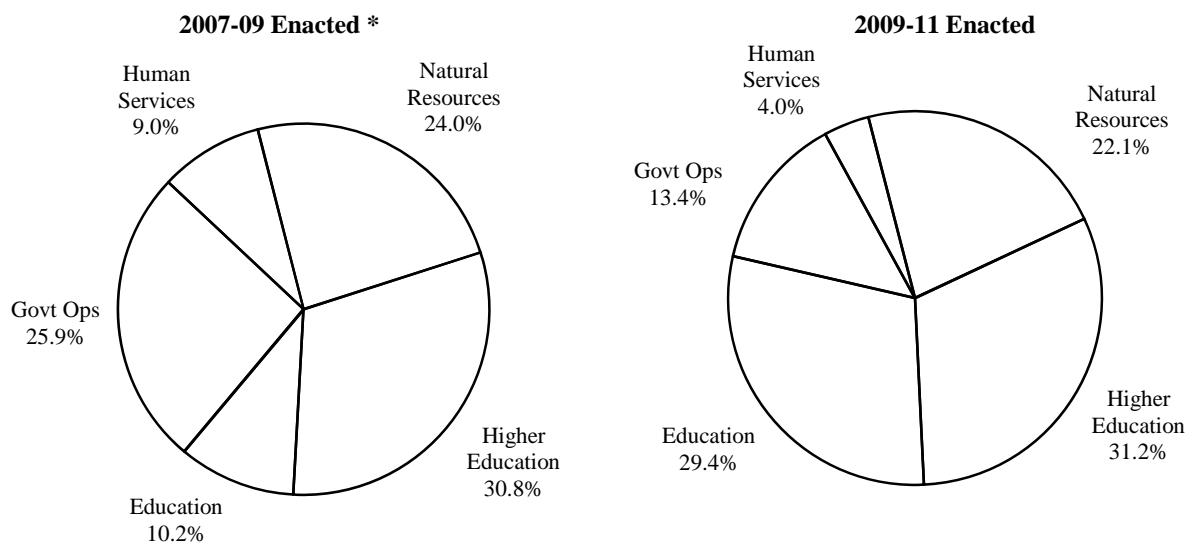
Note: Historical data is revised periodically to show changes made to appropriations by future legislatures. State bond totals include both general obligation bonds and reimbursable bonds. This data does not include alternative finance projects.

Capital Budget Comparision

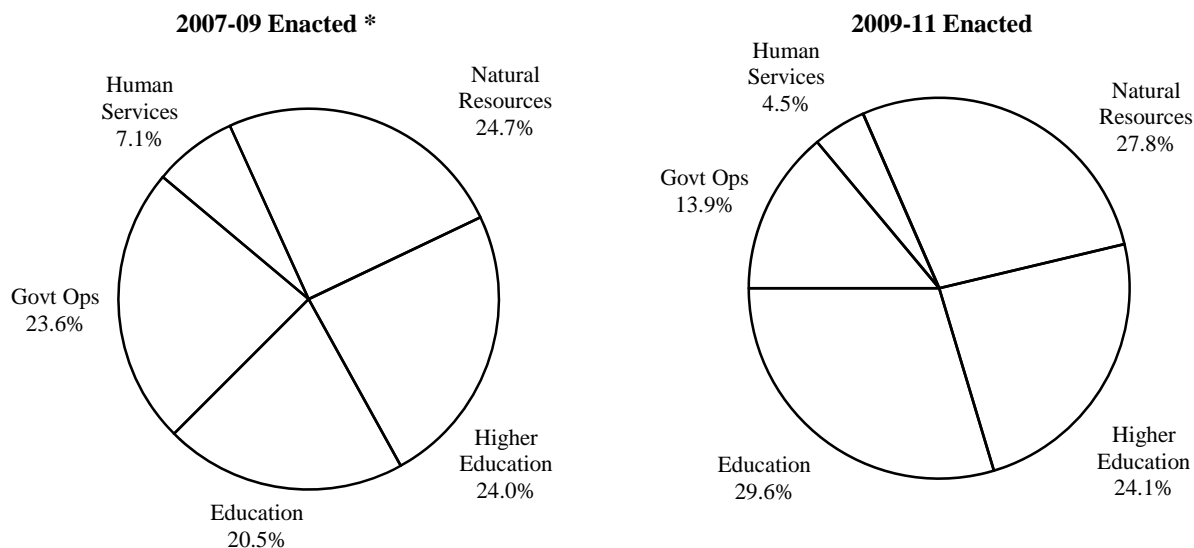
2007-09 Enacted * vs. 2009-11 Enacted

(Dollars in Thousands)

Debt Limit Bonds



Total New Appropriations



	2007-09 Enacted *		2009-11 Enacted	
	Debt Limit Bonds	Total	Debt Limit Bonds	Total
Governmental Operations	667,609	1,058,753	247,409	419,205
Human Services	232,188	319,620	73,354	136,264
Natural Resources	619,741	1,108,372	407,145	837,629
Higher Education	794,938	1,078,635	575,669	724,951
Education	263,476	921,644	542,418	892,318
Total	2,577,952	4,487,024	1,845,995	3,010,367

Note: This data does not include alternative finance projects (\$251.9 million for 2007-09 and \$257.1 million for 2009-11).

* Includes 2009 Supplemental Capital Budget

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
NEW PROJECTS		
Governmental Operations		
Department of Commerce		
Building Communities Fund Grants	28,001	28,001
Building for the Arts Grants	11,600	11,600
Community Development Block Grants	0	4,200
Community Economic Revitalization Board	0	6,253
Community Schools	5,000	5,000
Drinking Water State Revolving Fund Loan Program	0	39,201
Energy Freedom Program	0	38,500
Housing Assistance, Weatherization, and Affordable Housing	90,000	100,000
Innovation Partnership Zones	1,500	1,500
Job Development Fund Grants	0	3,000
Local and Community Projects	21,245	21,245
Renewable Farming	0	45
Temporary Public Works Grant Program	44,597	44,597
Weatherization	0	49,000
Youth Recreational Facilities Grants	7,500	7,500
Total	209,443	359,642
Office of Financial Management		
Graving Dock Settlement	280	280
Higher Education Preservation Information	300	300
Law Enforcement Academy Evaluation	100	100
Oversight of State Facilities	1,532	1,532
Total	2,212	2,212
Department of General Administration		
Disposal Plan for Downtown Olympia DFW Properties	100	100
Emergency Repairs	2,500	2,500
Engineering and Architectural Services: Staffing	9,300	9,300
Facility Oversight Program: Staffing	740	740
Heritage Center/Executive Office Building	2,200	3,200
Legislative Building Improvements	500	500
Minor Works Preservation	2,800	2,800
O'Brien Building Improvements *	9,671	36,815
Powerhouse: Improvements and Preservation	1,459	1,459
Pro Arts Building	2,000	2,000
Total	31,270	59,414
Washington State Liquor Control Board		
Minor Works	0	315
Washington State Patrol		
Minor Works Projects	375	375
Military Department		
Emergency Repairs	100	200

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Military Department (continued)		
Minor Works Preservation	1,709	4,778
Minor Works Program	0	679
Total	1,809	5,657
Department of Archaeology & Historic Preservation		
Courthouse Preservation	2,000	2,000
Historic Barn Preservation	300	300
Total	2,300	2,300
Department of Transportation		
Commute Trip Reduction for Thurston County State Agencies	0	734
Local Programs--Pgm Z-- West Vancouver Freight Access Project	0	700
Total	0	1,434
State Convention and Trade Center		
Convention Center Expansion Planning, Design, and Land	0	10,000
Minor Works Facility Preservation	0	5,000
Total	0	15,000
Total Governmental Operations	247,409	446,349
Human Services		
WA State Criminal Justice Training Commission		
Replace Hawthorne Hall Dormitory	16,745	16,745
School Mapping	500	500
Total	17,245	17,245
Department of Social and Health Services		
Capital Project Management: Staffing	1,250	1,250
Eastern State Hospital: Roof Replacements	1,085	1,085
Eastern State Hospital: Westlake Bldg Renovation	840	840
Echo Glen Children's Ctr: Portable Classroom Replacement	850	850
Emergency Repairs	1,000	1,000
Minor Works Preservation: Facilities Preservation	5,590	5,590
Minor Works Preservation: Health, Safety & Code Requirements	2,650	2,650
Minor Works Preservation: Infrastructure Preservation	2,320	2,320
Special Commitment Center: Utility Replacements	3,490	3,490
Western State Hospital: New Kitchen and Commissary Building	650	650
Western State Hospital: Roof Replacements	620	620
Western State Hospital: Traffic Study Implementation	355	355
Total	20,700	20,700
Department of Health		
Drinking Water Assistance Program	0	62,810
Greywater Rule Development	0	100
Minor Works - Facility Preservation	597	597
Public Health Laboratory: Addition Construction	8,165	8,165
Total	8,762	71,672

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Department of Veterans' Affairs		
Emergency Repairs	300	300
Minor Works Facilities Preservation	500	500
Minor Works Program	115	115
Total	915	915
Department of Corrections		
Clallam Bay Corrections Ctr: Install Close Custody Slider Doors	2,160	2,160
Clallam Bay Corrections Ctr: Replace 5 Towers & Housing Roofs	3,000	3,000
Emergency Repairs	1,500	1,500
Monroe Corrections Complex: Close Sewer Lagoon	1,162	1,162
Monroe Corrections Complex: Water Line Replacements	1,809	1,809
Purchase or Build Work Release/Violator Beds *	0	17,958
Statewide Minor Works: Facility Preservation	2,857	2,857
Statewide Minor Works: Health, Safety, Code	2,609	2,609
Statewide Minor Works: Infrastructure Preservation	1,446	1,446
Statewide Minor Works: Programmatic Projects	3,734	3,734
Washington Corrections Center: Regional Infrastructure	900	900
Washington Corrections Center: Replace Fire Detection/Suppression	1,098	1,098
Washington Corrections Ctr for Women: Replace Fire Alarm	1,625	1,625
Washington Corrections Ctr for Women: Roof Replacement	1,832	1,832
Total	25,732	43,690
Total Human Services	73,354	154,222
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	30,000	30,000
Cleanup and Prevention of Waste Tire Piles	0	1,000
Coordinated Prevention Grants	10,000	10,000
Diesel Emissions Reduction	0	1,730
Habitat Mitigation	4,400	4,400
Kittitas Groundwater Study	700	700
Leaking Underground Tanks	0	3,500
Low-Level Nuclear Waste Disposal Trench Closure	0	9,000
Orphaned and Abandoned Site Cleanup Initiative	1,000	1,277
Padilla Bay Reserve Boat Garage	0	265
Protect Coastal Beaches in Southwest Washington	1,700	1,700
Protect Communities from Flood and Drought	15,000	15,000
Rebuild East Wall of Ecology Headquarters *	0	11,000
Reducing Health Threats from Woodstove Pollution	1,000	1,000
Remedial Action Grant Program	37,700	37,700
Safe Soils Remediation Program	4,000	4,000
Skykomish Cleanup and Restoration	2,300	4,350
Stormwater Retrofit and Low-Impact Development Grant Program	3,000	4,609
Sunnyside Valley Irrigation District Water Conservation	2,850	2,850
Swift Creek Natural Asbestos Cleanup	1,000	1,000
Upper Columbia River Black Sand Beach Cleanup	3,000	3,000

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Department of Ecology (continued)		
Water Irrigation Efficiencies	1,000	1,000
Water Pollution Control Revolving Fund Program	0	178,700
Watershed Plan Implementation and Flow Achievement	6,000	6,000
Yakima River Basin Water Storage Feasibility Study	2,000	2,000
Total	126,650	335,781
State Parks and Recreation Commission		
Admiralty Inlet Heritage Forest Acquisition	0	1,000
Cama Beach State Park Phase 2C Development	3,265	3,265
Clean Vessel Boating Pumpout Grants	0	3,465
Dash Point State Park: Sanitary Sewer Collection System Phase 2	3,820	3,820
Emergency Repairs	600	600
Facility & Infrastructure Backlog Reduction	1,500	1,500
Federal Grant Authority	0	990
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction only	3,533	3,533
Fort Worden State Park: Housing Areas Exterior Improvements	746	746
Illahee State Park: Wastewater Treatment Upgrade Phase 2 Construction	1,850	1,850
Kiket Island: Acquisition	0	8,000
Local Grant Authority	0	990
Minor Works - Preservation	6,930	6,930
Parkland Acquisition	0	3,000
Puget Sound Initiative	2,000	2,000
Rocky Reach State Park: Trail Development Phase 1	168	168
Trail Development	800	800
Twanoh State Park: Storm Water Improvements Design and Permit Phase, Phase 1	250	250
Total	25,462	42,907
Recreation and Conservation Funding Board		
Aquatic Lands Enhancement Account	5,025	5,025
Boating Improvement Grants	0	1,000
Family Forest Fish Passage Program	5,000	5,000
Firearms and Archery Range Recreation	0	495
Habitat Restoration Grants	0	3,000
Land and Water Conservation Fund	0	4,000
National Recreational Trails Program	0	4,000
Puget Sound Acquisition and Restoration	33,000	33,000
Puget Sound Estuary and Salmon Restoration Program	7,000	7,000
Salmon Recovery Funding Board Programs	10,000	70,000
Washington Wildlife Recreation Grants	70,000	70,000
Total	130,025	202,520
State Conservation Commission		
Conservation Reserve Enhancement Program	1,000	1,000
Livestock Nutrient Program	2,000	2,000
Practice Incentive Payment Loan Program	0	400
Total	3,000	3,400

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Department of Fish and Wildlife		
Arlington Hatchery	0	200
Beebe Springs Phase 3	2,643	2,643
Grays River Hatchery Intake Replacement Design and Permitting	549	549
Migratory Waterfowl Habitat	0	550
Minor Works - Access Areas Preservation	408	408
Minor Works - Dam and Dike	943	943
Minor Works - Emergency Projects	750	750
Minor Works - Facility Preservation	677	677
Minor Works - Fish Passage Barrier Corrections	1,000	1,000
Minor Works - Health Safety and Code Requirements	1,000	1,000
Minor Works - Infrastructure Preservation	1,000	1,000
Minor Works - Programmatic	400	400
Minor Works - Road Maintenance and Abandonment Plan	1,000	1,000
Mitigation Projects and Dedicated Funding	0	29,000
Skamania Hatchery Intake Replacement Design and Permit	824	824
Skookumchuck Hatchery Renovation	3,728	3,728
Voights Creek Hatchery Phase 2	800	800
Washougal Hatchery Pond Renovation	1,236	1,236
Total	16,958	46,708
Department of Natural Resources		
Blanchard Mountain	1,500	1,500
Community and Technical College Trust Land Acquisition	0	200
Forest Legacy	0	9,000
Hazardous Fuels Reduction, Forest Health, and Ecosystem Improv	0	20,000
Land Acquisition Grants	0	6,000
Land Bank	0	25,000
Minor Works - Preservation	201	479
Minor Works - Programmatic	0	285
Natural Areas Facilities Preservation and Access	700	700
Natural Resources Real Property Replacement	0	50,000
Recreation Capital Renovations	816	816
Right-of-Way Acquisition	0	500
Riparian Open Space Program	500	500
Road Maintenance & Abandonment Projects	500	500
State Lands Maintenance	0	1,000
Statewide Aquatic Restoration Projects	300	300
Trust Land Transfer	100,133	100,133
Total	104,650	216,913
Department of Agriculture		
Fair Improvements	400	400
Total Natural Resources	407,145	848,629

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Higher Education		
University of Washington		
Anderson Hall Renovation	200	200
House of Knowledge Longhouse	300	300
Interdisciplinary Academic Building **	0	53,544
Minor Works - Facility Preservation	26,000	34,175
Minor Works - Program: 2009-11	0	5,000
Preventative Facility Maintenance and Building Systems	0	25,825
Safe Campus	0	8,000
UW Bothell Phase 3 - Predesign	5,000	5,000
UW Tacoma Phase 3	34,000	34,000
Total	65,500	166,044
Washington State University		
Global Animal Health Phase 1 Construct **	0	6,200
Minor Works - Preservation	16,128	26,128
Minor Works Program	7,042	17,527
Preventative Facility Maintenance and Building Systems	0	10,115
Washington State University Pullman- Biomedical Sciences Facility **	0	7,400
WSU Spokane - Riverpoint Biomedical and Health Sciences	4,340	4,340
WSU Vancouver - Applied Technology and Classroom Building **	26,742	36,742
Total	54,252	108,452
Eastern Washington University		
Biology Chemistry Science Center	400	400
Minor Works - Facility Preservation	3,000	3,000
Minor Works - Health, Safety and Code Compliance	2,500	2,500
Minor Works - Infrastructure Preservation	500	1,500
Minor Works - Program	0	3,306
Patterson Hall Remodel	26,600	26,600
Preventive Maintenance and Building System Repairs	0	2,217
Riverpoint Center Acquisition	0	5,500
Total	33,000	45,023
Central Washington University		
Hogue Hall Renovation and Addition	27,265	27,265
Minor Works - Facility Preservation	2,610	2,610
Minor Works - Health, Safety, and Code Requirements	950	1,650
Minor Works - Infrastructure Preservation	690	2,740
Minor Works Program	2,000	3,181
Preventative Facility Maintenance and Building System Repairs	0	2,422
Science Building Phase 2	600	600
Total	34,115	40,468
The Evergreen State College		
Communications Laboratory Building Preservation and Renovation	1,821	1,821
Laboratory and Art Annex Building Renovation	4,849	4,849
Minor Works - Health, Safety, Code Compliance	2,515	2,515

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
The Evergreen State College (continued)		
Minor Works - Infrastructure	1,380	1,380
Minor Works Preservation	760	4,525
Minor Works Program	1,550	2,070
Preventative Facility Maintenance and Building System Repairs	0	760
Total	12,875	17,920
Western Washington University		
Miller Hall Renovation	54,625	54,625
Minor Works - Facilities Preservation	3,911	3,911
Minor Works - Health, Safety, and Code Requirements	2,572	2,572
Minor Works - Infrastructure	1,781	1,781
Minor Works - Program	5,248	8,248
Network Infrastructure/Switches	0	4,616
Preventative Facility Maintenance and Building System Repairs	0	3,614
Total	68,137	79,367
Community & Technical College System		
Bates Technical College: Mohler Communications Technology Center	1,755	1,755
Bellevue Community College: Health Science Building	4,350	4,350
Bellingham Technical College: Fisheries Program	2,000	2,000
Bellingham Technical College: Instructional Resource Center * **	0	30,358
Clark College: Health and Advanced Technologies Building	2,506	2,506
Columbia Basin College: Vocational Building	20,144	20,144
Edmonds Community College: Allied Health & Construction Industry *	0	5,000
Everett Community College: Index Hall Replacement	2,301	2,301
Everett Community College: Infrastructure	2,061	2,061
Everett Community College: Student Fitness and Health Center *	0	25,000
Facility Repairs "A"	16,728	18,535
Grays Harbor College: Science and Math Building	3,583	3,583
Green River Community College: Humanities and Classroom Building **	0	26,532
Green River Community College: Kent Station Phase 2 *	0	20,000
Green River Community College: Science Math & Technology Building	1,700	1,700
Green River Community College: Trades and Industry Building	2,625	2,625
Lake Washington Technical College: Allied Health Building	25,986	25,986
Lower Columbia College: Health and Science Building	2,969	2,969
Minor Works - Preservation	15,116	15,116
Minor Works - Program	3,858	13,572
North Seattle Community College: Employment Resource Center *	5,000	13,900
North Seattle Community College: Technology Bldg Renewal	2,976	2,976
Olympic College: Sophia Bremer Child Development Center	2,000	2,000
Peninsula College: Business and Humanities Center	33,627	33,627
Pierce College Fort Steilacoom: Cascade Core Phase II	15,000	15,000
Preventative Facility Maintenance and Building System Repairs	0	22,800
Roof Repairs "A"	8,493	8,493
Seattle Central Community College: Culinary Kitchen Modernization	378	378
Seattle Central Community College: Seattle Maritime Academy	2,839	2,839
Seattle Central Community College: Wood Construction Center	24,645	24,645
Site Repairs "A"	0	2,710

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Community & Technical College System (continued)		
Skagit Valley College: Academic and Student Services Building	2,116	2,116
South Puget Sound Community College: Building 22 Renovation	10,002	10,002
Spokane Community College: Building 7 Renovation	9,748	9,748
Spokane Community College: Riverpoint One Acquisition *	0	3,400
Spokane Community College: Technical Education Building	30,718	30,718
Spokane Falls Community College: Chemistry and Life Science Bldg	27,800	27,800
Spokane Falls Community College: Music Building 15 Renovation	13,806	13,806
Tacoma Community College: Health Careers Center	2,946	2,946
Tri-Cities STEM School	800	800
Walla Walla Community College Water and Environment Center *	1,750	2,750
Walla Walla Community College: Land Acquisition *	0	1,000
Wenatchee Valley College: Acquisition of Music and Art Center *	0	2,700
Wenatchee Valley College: Music and Arts Center	2,000	2,000
Yakima Valley Community College: College/City Library	2,000	2,000
Yakima Valley Community College: Palmer Martin Building	1,464	1,464
Total	307,790	468,711
Total Higher Education	575,669	925,985
Other Education		
Public Schools		
2007-09 School Construction Asst. Grant Program	137,267	137,267
2009-11 School Construction Asst. Grant Program	369,920	689,733
Apple Awards	250	250
Capital Project Administration	0	3,337
Health, Safety and Small Repair Grants	20,000	20,000
North Central Technical Skills Center	0	4,007
Northeast King County Skills Center	0	9,049
Pierce County Skills Center	0	10,000
Tri-Tech Skills Center - Walla Walla Branch Campus	100	100
Vocational Skills Center Minor Capital Projects	0	3,694
Total	527,537	877,437
State School for the Blind		
Minor Works - Preservation	620	620
New Physical Education Center	100	100
Total	720	720
Center for Childhood Deafness & Hearing Loss		
Minor Works - Preservation	820	820
Washington State Historical Society		
Minor Works - Preservation	1,402	1,402
Washington Heritage Project Capital Grants	10,000	10,000
Total	11,402	11,402

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Capital Budget
New Appropriations Project List
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

	Debt Limit Bonds	Total
Eastern Washington State Historical Society		
Minor Works - Facility Preservation	534	534
Minor Works - Health, Safety, and Code Requirements	250	250
Minor Works - Program	298	298
Museum System Repair and Upgrades/Preservation	857	857
Total	1,939	1,939
Total Other Education	542,418	892,318
Projects Total	1,845,995	3,267,503
Statewide Total	1,845,995	3,267,503
Bond Capacity Adjustments	-5,409	
Total for Bond Capacity Purposes	1,840,586	

* = Alternative Finance Project; ** = Project Funded by Building Fees

2009-11 Washington State Capital Budget
Alternative Finance Projects
Chapter 497, Laws of 2009, Partial Veto (ESHB 1216)
(Dollars in Thousands)

Governmental Operations

Department of General Administration

O'Brien Building Improvements 27,144

Human Services

Department of Corrections

Purchase or Build Work Release/Violator Beds 17,958

Natural Resources

Department of Ecology

Rebuild East Wall of Ecology Headquarters 11,000

Higher Education

University of Washington

Interdisciplinary Academic Building 53,544

Washington State University

Global Animal Health Phase 1 Construct 6,200

Washington State University Pullman- Biomedical Sciences Facility 7,400

WSU Vancouver - Applied Technology and Classroom Building 10,000

Total 23,600

Community & Technical College System

Bellingham Technical College: Instructional Resource Center 30,358

Edmonds Community College: Allied Health & Construction Industry 5,000

Everett Community College: Student Fitness and Health Center 25,000

Green River Community College: Humanities and Classroom Building 26,532

Green River Community College: Kent Station Phase 2 20,000

North Seattle Community College: Employment Resource Center 8,900

Spokane Community College: Riverpoint One Acquisition 3,400

Walla Walla Community College Water and Environment Center 1,000

Walla Walla Community College: Land Acquisition 1,000

Wenatchee Valley College: Acquisition of Music and Art Center 2,700

Total 123,890

Total Higher Education 201,034

Projects Total 257,136

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2009-1a
2009-11 Capital Budget
Developed April 23, 2009

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
08-1669D	Evergreen Park Expansion/Shoreline Rest. 08	Bremerton City of	500,000
08-1603D	Outdoor Swimming Pool Renovation	Prosser City of	500,000
08-1648D	Pioneer Park Field Lighting	Aberdeen Parks & Rec Dept	500,000
08-1337D	South Kitsap Regional Park-Phase 1	Kitsap County Parks and Rec	500,000
08-1580D	Doc Hageman Park	Lynnwood City of	500,000
08-1609D	Palouse City Park Renovation	Palouse City of	12,000
08-1602D	McDonald Park Lighting Project Phase II	Colfax City of	39,639
08-1831D	Multi-Purpose Sports Turf Field - Central Park	Issaquah City of	500,000
08-1630C	Rocky Hill Park	Liberty Lake City of	503,500
08-1091D	Wright Park Spray and Playground	Tacoma MPD	376,861
08-1205A	Fallen Leaf Lake Park	Camas City of	1,000,000
08-1303D	Kiwanis Park Splash Park and Boardwalk	Mount Vernon Parks & Rec Dept	322,000
08-1538D	Trustland Trails Parking and Connection	South Whidbey Parks & Rec Dist	56,198
08-1596A	Ward Lake Acquisition	Olympia Parks, Arts & Rec	750,000
08-1290A	Tenino City Park Expansion - WWRP Local Parks	Tenino City of	57,500
08-1292A	Ballard Park Acquisition	Seattle Parks & Rec Dept	350,000
08-1212A	Agnew Soccer Fields	Clallam Co Parks Dept	205,500
08-1299D	Memorial Field Renovation-2008	Skagit County Parks & Rec	115,000
08-1094D	Children's Nature Exploration Area	Tacoma MPD	350,000
08-1390A	Tolle Anderson Park Acquisition	Issaquah City of	Alternate
08-1133D	Stadler Ridge Park	Lynnwood City of	350,000
08-1340D	Vashon Athletic Fields Improvements Ph 2 & 3	Vashon Park District	368,802
08-1209D	Lighthouse Park Phase 2	Mukilteo City of	Alternate
08-1251D	D. Douglas Community Park Renovation	Vancouver Parks & Rec Dept	Alternate
08-1305D	Camas Field of Dreams Sports Complex: Phase 1	Camas City of	Alternate
08-1149D	Ron Regis Park Phase II	Renton City of	Alternate
08-1374D	Steve Cox Memorial Park, Phase II	King County DNR & Parks	Alternate
08-1455D	Cirque Park Phase 2	University Place City of	Alternate
08-1425D	Badger Mountain Park Water Spray Improvements	Richland Parks & Rec	Alternate
08-1082D	Finch Spray Park	Aberdeen Parks & Rec Dept	Alternate
08-1310D	Perrigo Park Development Phase 2	Redmond City of	Alternate
08-1284D	Jefferson Park Development	Seattle Parks & Rec Dept	Alternate
08-1801D	Paul Powers Park	Port Orchard City of	Alternate
08-1748A	Meydenbauer Bay Waterfront Acquisition	Bellevue City of	Alternate
08-1430D	Claybell Park Improvements	Richland Parks & Rec	Alternate
08-1370D	Yakima Youth Soccer Complex	Yakima Parks & Recreation	Alternate
08-1115A	Garrett Property Acquisition	Washougal City of	Alternate
08-1382D	Memorial Park Improvements - Phase 1	Carnation City of	Alternate
08-1404D	Hales Pass Renovation	Peninsula Metropolitan Park	Alternate
08-1469A	Cordata Park Acquisition	Bellingham Parks & Rec Dept	Alternate
08-1309D	Phase II - Greenacres Park Development	Spokane Valley City of	Alternate
08-1293A	Knight Forest	Peninsula Metropolitan Park	Alternate
08-1714D	Columbia Park Off Leash Dog Park	Kennewick Parks & Rec Dept	Alternate
08-1089D	SERA Skate Park, Spray and Playground	Tacoma MPD	Alternate
08-1588D	Hamlin Park Renovation	Shoreline City of	Alternate
08-1154A	Sunset Park Acquisition	Clark County Parks Dept	Alternate
08-1880D	West Hill Park Development 3	Kent Parks, Rec & Comm Serv	Alternate
08-1145D	Ashford Community Park, Phase 1	Pierce County Parks & Rec	Alternate

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2009-1a
2009-11 Capital Budget
Developed April 23, 2009

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects (continued)			
08-1539D	Sunset Crossing Park Development	Airway Heights City of	Alternate
08-1163D	Curtin Creek Community Park	Clark County Parks Dept	Alternate
08-1196D	Northgate Urban Center Park Development Ph 1	Seattle Parks & Rec Dept	Alternate
08-1473D	Beacon Park Phase 1	Montesano City of	Alternate
08-1137A	WRAC Acquisition	Wenatchee City of	Alternate
08-1706D	Naches Trail Preserve	Pierce Co Water Programs Div	Alternate
08-1263D	Volunteer Park Renovation Phase 1	Key Peninsula Metro Park Dist	Alternate
08-1150A	Mackie Park	Vancouver Parks & Rec Dept	Alternate
08-1636C	Paradise Valley Mt. Bike Skill Center	Snohomish County Parks Dept	Alternate
08-1758D	DuPont Skate Park	DuPont City of	Alternate
08-1685D	Hansen Park - Phase III Amenities	Kennewick Parks & Rec Dept	Alternate
08-1647D	Cromwell Park Renovation	Shoreline City of	Alternate
08-1658D	Torguson Park Playground Equipment	North Bend City of	Alternate
08-1159D	Lauren Neighborhood Park	Vancouver Parks & Rec Dept	Alternate
08-1441A	Victor Falls Viewpoint	Pierce County Parks & Rec	Alternate
08-1418D	Shelterbelt Linear Park Trail Improvements	Richland Parks & Rec	Alternate
08-1066D	Mason County Recreation Area Renovation	Mason County	Alternate
08-1162D	Bosco Place Neighborhood Park	Clark County Parks Dept	Alternate
08-1652D	Ponderosa Park Renovation	Cle Elum City of	Alternate
08-1237A	Community Park Acquisition	College Place City of	Alternate
08-1161D	Lakeshore Neighborhood Park	Clark County Parks Dept	Alternate
08-1600D	College Marketplace Ballfields	Poulsbo City of	Alternate
08-1095A	Oak Tree Park Expansion	Tacoma MPD	Alternate
08-1302D	Dayton Skate Park Development	Dayton City of	Alternate
08-1759D	Southridge Sports Fields Park	Kennewick Parks & Rec Dept	Alternate
08-1254A	Southwest County UGA Community Park	Snohomish County Parks Dept	Alternate
08-1608D	Torguson Park Climbing Rock	North Bend City of	Alternate
08-1087A	Happy Dell Park Acquisition	Kettle Falls City of	Alternate
			7,857,000

WWRP, State Lands Development & Renovation Ranked List of Projects			
08-1165D	Mt. Si NRCA Trail Bridges (Development) 2008	Dept of Natural Resources	170,000
08-1052D	Samish Overlook	Dept of Natural Resources	325,000
08-1487D	W Fork Satsop River Access Improvements	Dept of Fish & Wildlife	324,837
08-1485D	Whatcom ADA Dock Replacement	Dept of Fish & Wildlife	324,600
08-1489D	Colockum Access Improvements	Dept of Fish & Wildlife	165,063
08-1484D	Teanaway Junction Access Improvements	Dept of Fish & Wildlife	Alternate
08-1406D	Chehalis River SP NAP Access (Development) 2008	Dept of Natural Resources	Alternate
08-1475D	Lower Monitor Wenatchee River Access Development	Dept of Fish & Wildlife	Alternate
08-1816D	Tim's Pond Public Access	Dept of Fish & Wildlife	Alternate
08-1486D	Shillapoo North Unit Parking Lot Development	Dept of Fish & Wildlife	Alternate
08-1405D	Loomis NRCA Trail Relocation (Development) 2008	Dept of Natural Resources	Alternate
08-1049D	Mailbox Peak Trail Development - Phase 1	Dept of Natural Resources	Alternate
08-1407D	Merrill Lake NRCA (Development) 2008	Dept of Natural Resources	Alternate
			1,309,500

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2009-1a
2009-11 Capital Budget
Developed April 23, 2009

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Parks Ranked List of Projects			
08-1266D	Pearrygin Lake Expansion - Phase 1 Dev	State Parks	1,000,000
08-1884A	Pearrygin Lake - Hill/Golf Course Acquisition	State Parks	Alternate
08-1822A	Statewide Inholdings and Adjacent 2008	State Parks	750,000
08-1329A	Kiket Island Acquisition (2008)	State Parks	2,500,000
08-1363A	Loomis Lake Acquisitions	State Parks	Alternate
08-1808A	Seaview Dunes - Doney	State Parks	2,000,000
08-1277D	Steamboat Rock - Campground Phase 2	State Parks	1,607,000
08-1216A	Rockport State Park Expansion - Moran/Arthun Acq	State Parks	Alternate
08-1364A	Cape Disappointment Eagle's Nest Acquisition	State Parks	Alternate
08-1849D	Kanaskat-Palmer Campground	State Parks	Alternate
08-1834A	Deception Pass State Park - Whidbey Market Acq	State Parks	Alternate
			7,857,000

WWRP, Trails Ranked List of Projects			
08-1075D	Spruce Railroad Trail Tunnel Restoration	Clallam Co Public Works Dept	999,000
08-1332D	Centennial Trail Realignment at Gateway Park	Spokane County Parks & Rec	197,974
08-1361D	Willapa Hills Trail - Chehalis to Adna	State Parks	300,000
08-1314D	Olympic Discovery Trail - Dry Creek Bridge	Port Angeles City of	379,670
08-1773C	Larry Scott Trail Final Phase Project	Jefferson Co Public Works	590,830
08-1690D	Interurban Trail - 3rd Ave SW to Stewart Road	Pacific City of	267,878
08-1432A	The Ridge Acquisition	Richland Parks & Rec	Alternate
08-1635D	Des Moines Creek Trail- Waterfront Connection	Des Moines Parks & Rec Dept	579,083
08-1252D	Chelatchie Prairie Rail-with-Trail Phase 1	Clark County Parks Dept	623,565
08-1697D	Interurban Trail Edmonds	Edmonds Parks & Recreation	577,000
08-1698C	Historic Iron Bridge Renovation	Spokane City of	530,000
08-1298D	Mount Vernon Riverfront Promenade Trail	Mount Vernon City of	193,000
08-1262C	Sumner Trail #1 Confluence Trail to Bridge Street	Sumner City of	Alternate
08-1774C	Cushman-Scott Pierson Trails Connector	Peninsula Metropolitan Park	Alternate
08-1797A	Chambers - Leach Creek Trail	University Place City of	Alternate
08-1369D	Foothills Trail Development	King County DNR & Parks	Alternate
08-1775D	Centennial Trail Phase 1 Stage 3	Snohomish County Parks Dept	Alternate
08-1313C	Sumner Trail #4 - 24th St. Bridge Connection	Sumner City of	Alternate
08-1444D	Foothills Trail - Buckley to So. Prairie Phase 2	Pierce County Parks & Rec	Alternate
08-1297D	Sumner Trail #5 White River Trail	Sumner City of	Alternate
08-1676D	E Lk Sammamish Trail-Issaquah Segment	King County of	Alternate
08-1110D	E.Lk Sammamish Trail -Redmond Segment	King County of	Alternate
08-1566D	Interurban Trail & Trailhead Phase 2	Edgewood City of	Alternate
08-1800D	White River Trail Extension	Auburn City of	Alternate
08-1770D	Naches Trail, Phase 1	Yakima County Public Services	Alternate
08-1451D	Johnson Avenue Path	Pullman City of	Alternate
08-1668D	Bremerton Boardwalk Trail 08	Bremerton City of	Alternate
08-1764D	Historic Water Ditch Trail	Tacoma City of	Alternate
08-1812D	Clear Creek Meadows Trail Development	Kitsap County Public Works	Alternate
08-1270A	Yakima Levee Trail Acquisition	State Parks	Alternate
08-1086D	Bear/Evans Creek Trail & Greenway at Johnson Park	Redmond City of	Alternate
08-1211A	Bear/Evans Creek Trail & Greenway - Reid Property	Redmond Parks & Rec Dept	Alternate
08-1250D	Pearson Park Trail	Vancouver Parks & Rec Dept	Alternate

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2009-1a
2009-11 Capital Budget
Developed April 23, 2009

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Trails Ranked List of Projects (continued)			
08-1223D	Sequim Bay - Pedestrian Bridge	State Parks	Alternate
08-1767D	Vancouver Lake Trail Extension 2	Clark County Parks Dept	Alternate
08-1762A	Tanner Trail Acquisition	North Bend City of	Alternate
			5,238,000

WWRP, Water Access Ranked List of Projects			
08-1096A	Wapato Park Miranda Property Acquisition	Tacoma MPD	231,663
08-1210D	Chambers Creek North Dock & Pedestrian Overpass	Pierce Co Public Works	750,000
08-1084D	Wapato Park Shoreline Access	Tacoma MPD	232,125
08-1409A	Devil's Head Acquisition	Pierce County Parks & Rec	1,687,500
08-1417A	Cowlitz River Acquisition (Eaton)	Longview City of	126,872
08-1771D	Lk Samm State Park: Sunset Beach Renovation 1	State Parks	Alternate
08-1235A	Wollochet Bay Estuary Park	Peninsula Metropolitan Park	369,350
08-1019D	Eddon Boat Park	Gig Harbor City of	Alternate
08-1587A	Lily Point Acquisition II	Whatcom County Parks & Rec	530,990
08-1349D	Norwegian Point Park-Phase 1	Kitsap County Parks and Rec	Alternate
08-1144D	Tanner Landing Whitewater Access Park, Phase II	King County DNR & Parks	Alternate
08-1354A	Matinjussi Panther Lake Acquisition	Kent Parks, Rec & Comm Serv	Alternate
08-1595D	Percival Landing Rehabilitation	Olympia Parks, Arts & Rec	Alternate
08-1208D	Steamboat Landing Improvements	Washougal City of	Alternate
08-1273A	Eagle Point Land Acquisition	Shelton City of	Alternate
08-1280A	Dutcher Cove Uplands Acquisition	Key Peninsula Metro Park Dist	Alternate
08-1286A	Judd Cove Water Access	San Juan County Land Bank	Alternate
08-1118D	Hathaway Park Drift Boat Launch Replacement	Washougal City of	Alternate
08-1459A	Dryden Dam Water Access	Fish & Wildlife Dept of	Alternate
08-1268D	Pearrygin Lake - Swim Beach Development	State Parks	Alternate
08-1234C	Point Ruston Promenade	Tacoma City of	Alternate
08-1766A	Lake Sammamish Park	Bellevue City of	Alternate
08-1888C	Allyn Waterfront Park Expansion	Allyn Port of	Alternate
08-1224D	Cama Beach - Marine Railway Renovation	State Parks	Alternate
08-1560A	High Lakes (Weyco)	Fish & Wildlife Dept of	Alternate
08-1813D	Manchester Shoreline Access Development	Manchester Port of	Alternate
08-1821D	Silverdale Sailboat Storage Float	Silverdale Port of	Alternate
			3,928,500

WWRP, Critical Habitat Ranked List of Projects			
08-1504A	West Branch Little Spokane River Phase II	Fish & Wildlife Dept of	4,140,000
08-1505A	Methow Watershed Phase 6	Fish & Wildlife Dept of	3,500,000
08-1502A	Okanogan Similkameen Phase 2	Fish & Wildlife Dept of	2,836,000
08-1509A	Mid Columbia Shrubsteppe Phase 2	Fish & Wildlife Dept of	Alternate
08-1185A	Wanapum NAP 2008	Natural Resources Dept of	Alternate
08-1518A	Touchet River and Grasslands 2	Fish & Wildlife Dept of	Alternate
08-1501A	Mountain View Phase 1	Fish & Wildlife Dept of	Alternate
08-1510A	Klickitat White Oak	Fish & Wildlife Dept of	Alternate
08-1818A	Tarboo Headwaters to Bay	Port Gamble S'Klallam Tribe	Alternate
08-1508A	Heart of the Cascades Phase 1	Fish & Wildlife Dept of	Alternate

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2009-1a
2009-11 Capital Budget
Developed April 23, 2009

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Critical Habitat Ranked List of Projects (continued)			
08-1503A	Stemilt Basin Phase 1	Fish & Wildlife Dept of	Alternate
08-1261A	Turtleback Mountain	San Juan County Land Bank	Alternate
08-1341A	White River Acquisition	King County DNR & Parks	Alternate
08-1398A	Pt Heyer Drift Cell Preservation - Phase 1 WWRP	King Co Water & Land Res	Alternate
08-1681D	Hansen Creek floodplain restoration	Upper Skagit Tribe	Alternate
08-1877A	Duwamish Gardens Estuarine Habitat Acquisition	Tukwila City of	Alternate
			10,476,000

WWRP, Natural Areas Ranked List of Projects			
08-1180A	Lacamas Prairie Natural Area 2008	Dept of Natural Resources	3,540,022
08-1186A	Washougal Oaks NAP/NRCA 2008	Dept of Natural Resources	1,709,977
08-1179A	Ink Blot and Shumocher Creek NAPs 2008	Dept of Natural Resources	1,747,200
08-1184A	Trout Lake NAP 2008	Dept of Natural Resources	859,801
08-1175A	Bone River and Niawiakum River NAPs 2008	Dept of Natural Resources	-
08-1826A	Admiralty Inlet Heritage Forest Acquisition	State Parks	Alternate
08-1177A	Cypress Island Natural Area 2008	Dept of Natural Resources	Alternate
08-1176A	Columbia Hills NAP 2008	Dept of Natural Resources	Alternate
			7,857,000

WWRP, State Lands Restoration & Enhancement Ranked List of Projects			
08-1524R	Sinlahekin Ecosystem Restoration - Phase 1	Dept of Fish & Wildlife	778,632
08-1535R	South Sound Prairie and Grassland Bald Restoration	Dept of Fish & Wildlife	270,380
08-1399R	Elk River NRCA - Phase 2 (Restoration) 2008	Dept of Natural Resources	-
08-1400R	Washougal Oaks NAP (Restoration) 2008	Dept of Natural Resources	235,000
08-1584R	North Douglas County Shrub-Steppe Restoration	Dept of Fish & Wildlife	249,812
08-1536R	John's River Restoration	Dept of Fish & Wildlife	250,000
08-1870R	Skagit Bay Riparian Enhancement	Dept of Fish & Wildlife	246,460
08-1397R	Chehalis River SP NAP Shoreline (Restoration) 2008	Dept of Natural Resources	60,000
08-1530R	Parke Creek Restoration	Dept of Fish & Wildlife	129,000
08-1537R	Silverspot Butterfly Enhancement	Dept of Fish & Wildlife	40,500
08-1527R	Beebe Springs Phase 3 Columbia River Restoration	Dept of Fish & Wildlife	250,000
08-1528R	Colockum Road Abandonment	Dept of Fish & Wildlife	90,094
08-1383R	Dabob Bay NAP Restoration Phase 1 (2008)	Dept of Natural Resources	19,122
08-1610R	Pogue Mountain Pre-commercial Thin	Dept of Fish & Wildlife	Alternate
08-1392R	Pole Creek Restoration (Hoh River Trust 2008)	Dept of Natural Resources	Alternate
08-1534R	Mt St Helens, Hoffstadt Creek	Dept of Fish & Wildlife	Alternate
08-1846R	Chehalis River Brazilian Elodea Eradication	Dept of Natural Resources	Alternate
08-1402R	Woodard Bay NRCA - Phase 1 (Restoration) 2008	Dept of Natural Resources	Alternate
08-1825R	Desert W.A. Cooperative Wetland Enhancement	Dept of Fish & Wildlife	Alternate
08-1529R	Sunnyside, Morgan Lake Restoration	Dept of Fish & Wildlife	Alternate
08-1533R	Vaux's Swift Chimney Habitat	Dept of Fish & Wildlife	Alternate
			2,619,000

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2009-1a
2009-11 Capital Budget
Developed April 23, 2009

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Urban Wildlife Ranked List of Projects			
08-1334A	Antoine Peak Acquisition Phase 2	Spokane County Parks & Rec	1,674,450
08-1182A	Stavis NRCA / Kitsap Forest NAP 2008	Natural Resources Dept of	1,586,025
08-1187A	Woodard Bay NRCA 2008	Natural Resources Dept of	509,175
08-1335A	Antoine Peak Acquisition Phase 3	Spokane County Parks & Rec	-
08-1787A	Grand Ridge - Canyon Creek Acquisition	King County of	Alternate
08-1247A	Mud Lake/Lewis River	Clark County of	62,085
08-1512A	Lynch Cove Estuary	Fish & Wildlife Dept of	1,406,265
08-1181A	West Tiger Mt., Mount Si, and Rattlesnake Mt.	Natural Resources Dept of	Alternate
08-1366D	Audubon Birdloop, Phase II	King County DNR & Parks	Alternate
08-1591D	NW Stream Center Boardwalk Interpretive Trail	Snohomish County Parks Dept	Alternate
08-1511A	John's Creek Prairie and Estuary	Fish & Wildlife Dept of	Alternate
08-1423A	Judd Ck Watershed / Paradise Valley Preservation	King County DNR & Parks	Alternate
08-1478A	Quimper Wildlife Corridor	Port Townsend City of	Alternate
08-1429A	North Kitsap Heritage Park-Phase 2	Kitsap County Parks and Rec	Alternate
08-1061D	Oakland Bay County Park Development	Mason County	Alternate
			5,238,000

WWRP, Farmland Preservation Ranked List of Projects			
08-1804A	Smith Farm	Skagit County of	319,455
08-1238A	Nelson Ranch Farmland	Okanogan County of	616,050
08-1860A	Ebey's Reserve Farmland - Engle II	Island County of	672,500
08-1638A	Whatcom PDR 2008	Whatcom County of	379,750
08-1362A	Black River Ranch	Thurston County Parks & Rec	1,096,580
08-1153A	Finnriver Farm	Jefferson County of	207,500
08-1373A	Lower Methow Farmland	Okanogan County of	395,908
08-1324A	Wade Road Farm	Kittitas County of	175,500
08-1323A	Triple Creek Ranch 2008	Kittitas County of	650,425
08-1111A	Peoples Ranch 2nd Acquisition	Snohomish County of	343,210
08-1288A	Finn Hall Farm	Clallam County of	868,075
08-1214C	Brown Dairy	Jefferson County of	95,047
08-1281A	Lopez Island Farmland	San Juan County Land Bank	Alternate
08-1289A	West Farm	Pierce County of	Alternate
			5,820,000

WWRP, Riparian Protection Ranked List of Projects			
08-1627A	Kiket Island Riparian Acquisition	State Parks	2,000,000
08-1330A	Harstine Island - Scott Acquisition	State Parks	2,550,250
08-1241A	Green River Acquisition	King County DNR & Parks	875,000
08-1356A	Dosewallips State Park Riparian Acquisition	State Parks	636,200
08-1188A	Woodard Bay NRCA Riparian 2008	Natural Resources Dept of	1,295,700
08-1157A	Chehalis River Surge Plain NAP Riparian 2008	Natural Resources Dept of	719,670
08-1520A	Black River Conservation Initiative - Riparian	Fish & Wildlife Dept of	920,180
08-1124A	Minter Creek Phase 1	Key Peninsula Metro Park Dist	120,000
08-1848C	Squak Valley Park Creekside Restoration	Issaquah City of	450,000
08-1183A	Stavis NRCA / Kitsap Forest NAP Riparian 2008	Natural Resources Dept of	133,000
08-1178A	Dabob Bay Natural Area Riparian	Natural Resources Dept of	Alternate

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2009-1a
2009-11 Capital Budget
Developed April 23, 2009

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Riparian Protection Ranked List of Projects (continued)			
08-1689A	Goldsborough Creek Acquisition	Mason County	Alternate
08-1513A	McLoughlin Falls	Fish & Wildlife Dept of	Alternate
08-1225A	Big Gulch Estuary	Mukilteo City of	Alternate
08-1514A	Mesa Lake	Fish & Wildlife Dept of	Alternate
08-1517A	Colville River Valley Riparian	Fish & Wildlife Dept of	Alternate
08-1905A	Glen Cove Riparian Area	State Parks	Alternate
08-1232A	Hoko River State Park - Warnock Acquisition	State Parks	Alternate
08-1803A	Livingston Bay Riparian & Nearshore Acquisition	Island County of	Alternate
08-1718A	Carpenter Riparian Corridor	Kitsap County Parks and Rec	Alternate
08-1108A	Beaverton Marsh Riparian Acquisition	San Juan County Land Bank	Alternate
08-1519A	Solduc Riparian	Fish & Wildlife Dept of	Alternate
08-1315A	McSorley Creek Wetland Acquisition	Kent City of	Alternate
08-1516A	Klickitat Steppe, Columbia Hills Phase 2	Fish & Wildlife Dept of	Alternate
08-1619A	Lake Stickney Riparian Protection/Acquisition	Snohomish County Parks Dept	Alternate
08-1515A	Lyre River	Fish & Wildlife Dept of	Alternate
08-2074A	Latah Creek Riparian Preservation	Spokane City of	Alternate
08-2073A	Johnson Creek Restoration	Skagit County Public Works	Alternate
08-1622A	Sandy Creek Restoration	Skagit County Public Works	Alternate
08-1650A	Lake Serene Riparian Protection/Acquisition	Snohomish County Parks Dept	Alternate
08-1207C	Doan Creek Restoration Phase 3	Walla Walla Co Cons Dist	Alternate
08-1632C	Red Creek Easement and Restoration	Skagit County Public Works	Alternate
			9,700,000

Trust Land Transfer
LEAP Capital Document No. 2009-2a
2009-11 Capital Budget
Developed April 23, 2009

Parcel Name	Receiving Agency
<u>Transfers</u>	
Pressentin Creek	Seattle City Light
South Marble 40	Seattle City Light
Columbia Falls	Department of Natural Resources-NAP
Dabob Bay	Department of Natural Resources-NAP / NRCA
Finney Creek	Seattle City Light
Middle Fork Snoqualmie	Department of Natural Resources-NRCA
Lummi Island	Department of Natural Resources-NRCA
Morning Star Remnants	Department of Natural Resources-NRCA
Olivine Ends	Seattle City Light
Rendsland Creek	Mason County / Department of Natural Resources-Aquatics
Woodland Campground	Clark County
<u>Leases</u>	
Morning Star Addition	Department of Natural Resources-NRCA
Spud Mountain	Clark County
Stavis	Department of Natural Resources-NRCA
Lake Easton	Department of Transportation / State Parks
Green River CC	Green River Community College
Kickerville East	Department of Fish and Wildlife
Trombetta Canyon	Department of Natural Resources-NAP
Newkirk	State Parks
Suncrest	Stevens County
Newell Place	Okanogan County
Tilley Road Wetlands	Department of Fish and Wildlife
Pearrygin	State Parks
Washougal River	Clark County
Eatonville 80's	Pierce County
Key Center	Key Peninsula Metropolitan Park District
Knights Lake	Spokane County
Green River West	King County
Stemilt	Department of Fish and Wildlife
West Paulsbo	Port of Poulsbo
Clinton Watershed	Clinton Water Dist
Odlin South	San Juan County
Spectacle Lake	Department of Fish and Wildlife
Issaquah Creek	King County

NAP = Natural Area Preserve

NRCA = Natural Resources Conservation Area

Aquatic Lands Enhancement Account (ALEA)
LEAP Capital Document No. 2009-3
2009-11 Capital Budget
Developed March 9, 2009

Project Name	Project Sponsor	Amount
State Parks	Lk Sammamish State Park: Sunset Beach Renovation 2	500,000
Whatcom County Parks & Rec	Lily Point Acq & Development	1,000,000
Ecology Dept of	Dutcher Cove Tidelands Acquisition	500,000
King Co Water & Land Res	Pt Heyer Drift Cell Preservation - Phase I ALEA	600,000
San Juan County Land Bank	Judd Cove Acquisition/Restoration/Development	650,000
Mount Vernon City of	Mount Vernon Riverfront North Trail	436,442
Fish & Wildlife Dept of	Beebe Springs Natural Area Phase 3 Development	500,000
Bainbridge Island Park Dist	Manzanita Bay Park II	838,558
State Parks	Ghost Forest Acquisitions	Alternate
Silverdale Port of	Silverdale Sailboat Storage Float ALEA	Alternate
Key Peninsula Metro Park Dist	Maple Hollow Renovation Phase 1	Alternate
Olympia Parks, Arts & Rec	Percival Landing Restoration	Alternate
Kennewick Port of	Clover Island Improvement Project	Alternate
Castle Rock City of	Riverfront Trail Extension	Alternate
King Co Water & Land Res	North Wind's Weir Intertidal Restoration #1 ALEA	Alternate
Cusick Town of	Cusick Park River Enhancement	Alternate
Island County Planning Dept.	Westside Camano Acquisition (Henry Hollow)	Alternate
Manchester Port of	Manchester Port Shoreline Restoration	Alternate
State Parks	Ike Kinswa ADA Pier and Non-Motorized Launch	Alternate
Silverdale Port of	Silverdale Wetlands Acquisition-Beach Restoration	Alternate
Skagit County Public Works	Cockreham Island Land Acquisition	Alternate
Allyn Port of	Allyn Waterfront Park Expansion ALEA	Alternate
Total		5,025,000

Temporary Public Works Grant Program 2009-11 Capital Budget

Project Name	Amount
Airway Heights Water Treatment Plant	1,000,000
Emergency Public Works Loans	2,000,000
Small Community Jobs - Competitive Grants	9,531,000
Small Community Jobs - Assistance for Grand Coulee School	500,000
Small Community Jobs - Camano Island County Park Development	300,000
Small Community Jobs - Connell Infrastructure	1,100,000
Small Community Jobs - Dayton School Biomass Heating System	100,000
Small Community Jobs - Grandview Downtown Revitalization	500,000
Small Community Jobs - Green Acres Neighborhood Park	200,000
Small Community Jobs - Hoh Tribe Fire Station	623,000
Small Community Jobs - Longview Elementary Safety Underpass	250,000
Small Community Jobs - Mesa Playground	35,000
Small Community Jobs - Pasco Commercial Avenue Construction	800,000
Small Community Jobs - Union Gap School Crossing Improvement	227,000
Small Community Jobs - Yakima Downtown Futures	1,000,000
Small Community Jobs - Yelm Longmire Park	400,000
Urban Vitality - Competitive Grants	9,531,000
Urban Vitality - Federal Way Urban Infrastructure	5,000,000
Urban Vitality - Infrastructure for Puyallup (Parametrix)	2,000,000
Urban Vitality - Percival Landing	3,000,000
Urban Vitality - Redmond Square Development	2,000,000
Urban Vitality - Renton Hawks Landing	1,700,000
Water - Gig Harbor Waste Water Treatment	2,500,000
Water - Pine Terrace Water Association Project	300,000
Total	44,597,000

Local and Community Projects 2009-11 Capital Budget

Project Name	Amount
7th St. Theater	330,000
ARC of Tri-Cities	900,000
Bellevue Clinic-Seattle Children's Hospital	2,000,000
Blessed Sacrament Food and Emergency Facilities Renovation	200,000
Children's Village Expansion Project	500,000
Clark County Food Distribution Facility	1,500,000
Coal Creek YMCA (Newcastle)	800,000
Dawson Place Child Advocacy Center	1,000,000
FWNLL Field Lighting Project and Monument Entry Sign	177,000
Harlequin Theater	235,000
Home Dialysis Center and Professional Workforce Training	250,000
Kirkland Park Place Redevelopment	2,000,000
Livingston Baker Fire and Life Safety	750,000
Marshland Diking District	500,000
Marysville Boys & Girls Club	500,000
McClure Middle School Energy Saving Performance Contracting Demonstration Project	1,000,000
Mountains to Sound Greenway	100,000
Mukelteo Boys and Girls Club	150,000
Neighborcare Health Clinic and Rainier Beach Medical Clinic	1,000,000
Parkland at Japanese Gulch	1,000,000
Petrovitsky Park Upgrade	750,000
Phoenix House	200,000
Poulsbo Marine Center	500,000
Public Broadcasting Frequency Expansion	223,000
Ready by Five Early Learning Center	1,000,000
Renovations to Mill Creek City Annex Building	30,000
Snohomish County Emergency Center	1,000,000
South Tacoma Community Center	1,000,000
Whatcom Hospice House	700,000
Zina Linnik	950,000
Total	21,245,000

Building Communities Fund

2009-11 Capital Budget

Project Name	Amount
A Home for Opportunity - CASA Latina	325,000
Building the New Eastside Clinic	1,900,000
Community Center for Sand Point Housing	350,000
Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	1,934,250
Dove House (Domestic Violence/Sexual Assault Program of Jefferson Co.)	240,000
Duvall Multi-Service Center - Hopelink	617,985
Education and Training Center Mt. Baker Planned Parenthood	881,847
Emmanuel Family Life Center - Richard Allen Enterprises	400,594
Eritrean Community Center Expansion	300,000
Ferndale Boys & Girls Club	752,847
Giant Step - RRA	520,761
Greenbridge Early Learning Center	1,419,281
High Point Neighborhood Center	2,000,000
Highline YMCA	1,163,000
Milgard Work Opportunity Center - Tacoma Goodwill	1,850,000
Northeast Community Center Expansion	1,300,000
Pierce County Therapy Center	128,000
Rainier Vista & Rainier Valley Teen Center	2,400,000
Repurposing Daybreak Star	87,500
Riverwalk Point Community Building - Spokane Neighborhood Action Program	79,253
Rotary Support Center for Families	3,500,000
Safety & Systems Improvements at El Centro de la Raza	250,031
Technology Access Foundation Community Learning Space (CLS)	1,500,000
The Keller House Services Center	600,000
YMCA/YWCA Central Spokane Facility	3,500,000
Total	28,000,349

Building for the Arts 2009-11 Capital Budget

Project Name	Amount
Admiralty Theatre-No Theatre Left Behind	140,000
Artspace Everett Lofts	1,000,000
Building a Foundation for Discovery	250,000
Campus Consolidation (Cornish)	375,000
Convert Key Bank to Everett's Plaza Theatre	500,000
Cottage Renovation (Hedgebrook)	20,000
Downstairs at the 5th	800,000
Federal Way Performing Arts Center	325,000
Gateway Center (Lummi)	150,000
James Ctr for the Performing Arts (Sequim)	150,000
Langston Hughes Performing Arts Center	475,000
Legacy Project (Imagine)	200,000
Modular Classrooms for Dance (Gladish)	30,000
Mt. Baker Theatre	1,000,000
Museum Expansion (Maryhill)	1,500,000
New Hands On Children's Museum	1,000,000
Reconstruction of First Stage, Issaquah	400,000
Seattle Opera Center	650,000
Stage Two (Whidbey)	450,000
Vashon Arts Center	1,115,000
Visual Arts Education Center (Snohomish County)	1,000,000
Viva Vera Capital Campaign	70,000
Total	11,600,000

Youth Recreational Facilities Grants

2009-11 Capital Budget

Project Name	Amount
Allen Place	800,000
Auburn Boys & Girls Club	800,000
Central Kitsap Community Campus YMCA	800,000
Coal Creek Family YMCA	800,000
East Pierce County HOPE Center	800,000
Highline YMCA	800,000
Hough Pool Renovation	150,000
Jim Parsley Community Center	800,000
Kitsap Girl Scout Center	205,000
Naval Avenue Boys & Girls Club	80,000
Toutle River Ranch	360,000
West Sound Teen Center	305,000
YMCA Spokane Central	800,000
Total	7,500,000

Washington Heritage Project Grants 2009-11 Capital Budget

Project Name	Amount
Wenatchee Valley Museum & Cultural Center Rehabilitation	150,000
Rehabilitation of the West Point Light Station	300,000
Historic Field House Restoration in Des Moines	420,000
Rehabilitation of Historic Washington Hall	381,000
Percival Landing Renovation in Olympia	567,000
Historic City Hall & Library Rehabilitation in Roslyn	194,000
Spokane County Courthouse Historic Features Restoration	500,000
Historic Chapel Car #5 Restoration in Snoqualmie	125,000
Carnegie Library Museum Restoration Work in Edmonds	48,000
Construction of Museum Collections Storage in Ilwaco	41,000
Rehabilitation of Historic Minkler Mansion for Town Hall	200,000
Rehabilitation of Historic House for Museum in Cheney	87,000
Restoration of Historic Columbia Theatre in Longview	1,000,000
Restoration of Portion of Historic Chinook School	350,000
Restoration of Territorial Courthouse of 1858	167,000
Construction of Portion of Hanford Interpretive Center	147,000
Renovation of Carnegie Library for County Museum Use	883,000
Construction of Canopy for Historic Dynamite Train	50,000
Seismic Retrofitting of the Historic King Street Station	750,000
Converting Carriage House to Visitors' Center	110,000
Rehabilitation of Historic Lincoln School	175,000
Rehabilitation of Historic Pioneer Church in Quincy	195,000
Ezra Meeker Mansion Rehabilitation	100,000
Rehabilitation of Collections Storage in Port Townsend	450,000
Restoration of Historic Church Spire in Puyallup	17,000
Restoration of Morris House and Washington Harbor School	27,000
Permanent Exhibits at Port of Kalama	212,000
Rehabilitation-Foss Waterway Seaport Building in Tacoma	750,000
Rehabilitation of Pioneer State Bank Building	201,000
Restoration of Features of Historic Kirkman House	32,000
Restore Historic Sawmill Near Malo	70,000
Rehabilitate Features of the Stimson-Green Mansion	23,000
Restore National Landmark Lightship #83	335,000
Elevator Modernization in Masonic Temple Building	350,000
Construction of Town Centennial Monument in Wilkeson	10,000
Reconstruction of Eddon Boatyard Ways and Dock	243,000
Historic Vessel Commencement Restoration	86,000
Restoration of Historic Vessel Shenandoah	179,000
Stabilization of Historic Wait's Mill	75,000
Total	10,000,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Job Development Fund Grants (20074010)

C 497, L 09, PV, Sec 1023

Description: Chapter 425, Laws of 2005 (ESHB 1903), created the Job Development Fund program. It was a \$50 million grant program to provide funding for public infrastructure that supported economic development activities. The Community Economic Revitalization Board conducted a solicitation for projects, and from these projects, 12 were selected for funding. The projects were funded in Section 1032 of the 2007 Capital Budget. The Totem Lake Mall and Business Center project is no longer funded, and the new appropriation is provided for the Port of Grays Harbor bulk liquid project.

	<u>Reappropriation</u>	<u>Appropriation</u>
Job Development Account - State	22,228	3,000

Department of Commerce

Drinking Water State Revolving Fund Loan Program (30000005)

C 497, L 09, PV, Sec 1039

Description: The funding is provided for low-interest loans to municipal and privately-owned water systems to address critical public health needs. State matching funds are required to access federal grants from the Environmental Protection Agency.

	<u>Reappropriation</u>	<u>Appropriation</u>
Drinking Water Assistance Account - State	0	8,000
Drinking Water Assistance Repayment Account - State	0	31,201
Total	0	39,201

Department of Commerce

Building for the Arts Grants (30000006)

C 497, L 09, PV, Sec 1040

Description: Funding is provided for a competitive grant program for performing arts facilities, art museums, and cultural facilities owned by nonprofit organizations. The funding defrays up to 20 percent of the capital costs of projects. The projects and grant amounts are listed on page 579.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	11,600

Department of Commerce

Youth Recreational Facilities Grants (30000007)

C 497, L 09, PV, Sec 1041

Description: Funding is provided for a competitive grant program for nonprofit organizations that feature a youth recreational component and a social service or educational component. The projects and grant amounts are listed on page 580.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,500

Department of Commerce

Building Communities Fund Grants (30000008)

C 497, L 09, PV, Sec 1042

Description: Funding is provided for a competitive grant program for the development and improvement of multipurpose facilities located in distressed areas and owned by qualified nonprofit community and social service organizations. The projects and grant amounts are listed on page 578.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	28,001

Department of Commerce

Community Economic Revitalization Board (30000010)

C 497, L 09, PV, Sec 1043

Description: Funding is provided for the Community Economic Revitalization Board to assist communities with financing publicly-owned economic development infrastructure improvements to encourage new business development and expansion.

	<u>Reappropriation</u>	<u>Appropriation</u>
Public Facility Const Loan Revolv Account - State	0	6,253

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Innovation Partnership Zones (30000012)

C 497, L 09, PV, Sec 1044

Description: Funding is provided for competitive grants to designated zones to promote infrastructure related to centers of economic change. The Innovation Partnership Zones are areas where globally competitive companies, research institutions, and advanced training are creating competitive advantages for the state. The Innovation Partnership Zone program was created in 2007 through Chapter 520, Laws of 2007, Partial Veto (ESHB 1092). Innovation Partnership Zones are part of the state's efforts to stimulate growth of industry clusters within specific geographic areas, much like a research park environment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500

Department of Commerce

Housing Assistance, Weatherization, and Affordable Housing (30000013)

C 497, L 09, PV, Sec 1045

Description: Funding is provided for the Housing Trust Fund Program to help provide housing for the homeless, transitional housing, affordable housing, and to help communities meet the housing needs of low-income and special needs populations. The Department is prohibited from making loans from capital bond proceeds if the appropriations are also obligated for other grants or loans or if the anticipated repayments of the loans are from future state legislative appropriations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	30,000
State Taxable Building Construction Acct - State	0	60,000
Washington Housing Trust Account - State	0	10,000
Total	0	100,000

Department of Commerce

Community Schools (91000002)

C 497, L 09, PV, Sec 1046

Description: Funding is provided for the acquisition, rehabilitation, expansion, or improvement of surplus school buildings to be converted into community facilities for the delivery of non-residential coordinated services for children and families. Schools included are Fauntleroy, University Heights, and Martin Luther King elementary, along with a non-mobile facility, accessible to students in central and eastern Washington for the purpose of financial literacy education, for the eastern and western Washington junior achievement world initiative.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

Department of Commerce

Renewable Farming (91000001)

C 497, L 09, PV, Sec 1047

Description: Funding is provided for the Washington Renewable Farming Group to conduct grant writing activities in order to raise funds other than state funds to promote research, development, and marketing of bio-products.

	<u>Reappropriation</u>	<u>Appropriation</u>
Energy Freedom Account - State	0	45

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Local and Community Projects (30000019)

C 497, L 09, PV, Sec 1048

Description: Funding is provided for local community and nonprofit organization projects. The projects and grant amounts are listed on page ????. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	21,245

Department of Commerce

Community Development Block Grants (91000011)

C 497, L 09, PV, Sec 1049

Description: Funding is provided from the American Recovery and Reinvestment Act of 2009 (the federal stimulus act) for Community Development Block Grants that provide communities with resources to address a wide range of unique community development needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Fed ARRA	0	4,200

Department of Commerce

Temporary Public Works Grant Program (92000021)

C 497, L 09, PV, Sec 1050

Description: Funding is provided for the Public Works Board to administer grants for the specified public works projects listed on page 576 and two competitive public works grant programs: 1) a program for local governments serving communities in rural counties as defined in RCW 43.160.020; and 2) a program for local governments serving high density urban communities. If any of the list of specific projects is unable to show reasonable progress towards accomplishing the intended project by December 31, 2010, the Board may transfer the amount allocated for the project to one of the competitive grant programs. Funding in the amount of \$2 million from the State Taxable Building Construction Account is provided for emergency loans under the existing Public Works Board program.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	42,597
State Taxable Building Construction Acct - State	0	2,000
Total	0	44,597

Department of Commerce

Energy Freedom Program (30000056)

C 497, L 09, PV, Sec 1051

Description: Funding is provided from the American Recovery and Reinvestment Act of 2009 (the federal stimulus act) for implementation of Chapter 451, Laws of 2009 (ESHB 2289), which expands the Energy Freedom Program by including energy efficiency, renewable energy improvements, and innovative energy technologies. The Department must consult with the Clean Energy Leadership Council, once it is established pursuant to Chapter 318, Laws of 2009 (SSB 5921), prior to awarding funds.

	<u>Reappropriation</u>	<u>Appropriation</u>
Energy Recovery Act Account - Federal	0	38,500

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Commerce

Weatherization (91000013)

C 497, L 09, PV, Sec 1052

Description: Funding is provided from the American Recovery and Reinvestment Act of 2009 (the federal stimulus act) for weatherization projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Fed ARRA	0	49,000

Office of Financial Management

Oversight of State Facilities (20082855)

C 497, L 09, PV, Sec 1053

Description: Funding is provided to continue implementing the requirements of Chapter 506, Laws of 2007 (SHB 2366).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,532

Office of Financial Management

Graving Dock Settlement (20084001)

C 497, L 09, PV, Sec 1056

Description: Funding is provided for an archaeologist in Port Angeles in accordance with the graving dock settlement.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	280

Office of Financial Management

Law Enforcement Academy Evaluation (92000001)

C 497, L 09, PV, Sec 1057

Description: The Office of Financial Management must establish a steering committee and contract with the Police Executive Research Forum to conduct an analysis of options for delivering basic law enforcement training. Funding for a new dormitory for the Criminal Justice Training Commission, appropriated in section 2001, Chapter 497, Laws of 2009, Partial Veto (ESHB 1216), is contingent upon the findings of this analysis.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100

Office of Financial Management

Higher Education Preservation Information (30000001)

C 497, L 09, PV, Sec 1058

Description: Funding is provided to update the preservation information found in the state's comparable framework for higher education buildings. Focus is placed on aligning the methodology used for determining the condition of systems with facilities and quality assurance field testing.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	300

Department of General Administration

O'Brien Building Improvements (20081007)

C 497, L 09, PV, Sec 1065

Description: Funding is provided for phase 2 of the John L. O'Brien Building rehabilitation, and authorization is provided for issuance of a certificate of participation (COP) for phase 3 of the rehabilitation.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,500	9,671

Department of General Administration

Legislative Building Improvements (20081011)

C 497, L 09, PV, Sec 1067

Description: Funding is provided for cleaning the exterior of the Legislative Building in accordance with the six-year cycle required for monumental sandstone buildings.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	172	500

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Minor Works Preservation (30000012)

C 497, L 09, PV, Sec 1073

Description: Funding is provided for the preservation of state-owned office buildings, historic facilities, and capitol campus infrastructure.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,800

Department of General Administration

Emergency Repairs (30000033)

C 497, L 09, PV, Sec 1074

Description: Funding is provided for emergency and unanticipated projects to repair damage caused by natural disasters, failure of building elements or utility systems, and code and licensing deficiencies requiring immediate attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,500

Department of General Administration

Powerhouse: Improvements and Preservation (30000056)

C 497, L 09, PV, Sec 1075

Description: Funding is provided for necessary improvements to and preservation of the campus powerhouse, steam tunnels, and the smoke stack.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,459

Department of General Administration

Facility Oversight Program: Staffing (30000063)

C 497, L 09, PV, Sec 1076

Description: Funding is provided to continue implementing the requirements of Chapter 506, Laws of 2007 (SHB 2366).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	740

Department of General Administration

Heritage Center/Executive Office Building (20082858)

C 497, L 09, PV, Sec 1077

Description: Funding is provided as compensation for expenditures from the General Services Account for planning and to amend the Heritage Center predesign to align construction costs with current projections of the Heritage Center Account.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,200
Washington State Heritage Center Account - State	0	1,000
Total	0	3,200

Department of General Administration

Engineering and Architectural Services: Staffing (30000086)

C 497, L 09, PV, Sec 1078

Description: Funding is provided for the engineering and architectural services program that delivers design and construction project management for state agencies.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,300

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Disposal Plan for Downtown Olympia DFW Properties (92000001)

C 497, L 09, PV, Sec 1080

Description: Funding is provided to develop a plan to dispose of the Department of Fish and Wildlife (DFW) facilities in downtown Olympia. The plan shall include consultation with the city of Olympia for determining how development options for the site fit within the city's development plans for downtown. The plan shall also recommend options for disposal that will yield the highest return to the state, including selling the property as is under existing surplus property laws and transferring the property to the city for eventual development with the appropriate share of the returns.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100

Department of General Administration

Pro Arts Building (91000002)

C 497, L 09, PV, Sec 1081

Description: Funding is provided for predesign and design of the Pro Arts site for additional office space on the capitol campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

Washington State Liquor Control Board

Minor Works (30000009)

C 497, L 09, PV, Sec 1082

Description: Funding is provided for repairs to the Liquor Control Board's main warehouse located in south Seattle.

	<u>Reappropriation</u>	<u>Appropriation</u>
Liquor Control Bd Construction & Maintenance Acct - State	0	315

Military Department

Minor Works Preservation (30000002)

C 497, L 09, PV, Sec 1086

Description: Funding is provided for preservation projects to protect and extend the life of state and federally supported Washington Military Department facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	3,069
State Building Construction Account - State	0	1,709
Total	0	4,778

Military Department

Minor Works Program (30000003)

C 497, L 09, PV, Sec 1087

Description: Funding is provided for minor works program projects at various state and federally supported readiness centers, training facilities, and military equipment and maintenance facilities throughout the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	679

Military Department

Emergency Repairs (30000059)

C 497, L 09, PV, Sec 1088

Description: Funding is provided for emergency and unanticipated projects to repair damage caused by natural disasters, failure of building elements or utility systems, and code and licensing deficiencies requiring immediate attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	100
State Building Construction Account - State	0	100
Total	0	200

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Archaeology & Historic Preservation

Historic Barn Preservation (20084851)

C 497, L 09, PV, Sec 1092

Description: Funding is provided to continue financial assistance to owners of barns listed in the Washington Heritage Barn Register, the Washington Heritage Register, or the National Register of historic places.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	158	300

Department of Archaeology & Historic Preservation

Courthouse Preservation (30000004)

C 497, L 09, PV, Sec 1093

Description: Funding is provided to continue a competitive grant program that matches local government funding for the protection, preservation, and rehabilitation of historic courthouse facilities including character-defining architectural features, general repairs, system upgrades, payments for renovations completed since January 1, 2006, and improvements to access and accommodations for persons with disabilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

State Convention and Trade Center

Convention Center Expansion Planning, Design, and Land (91000001)

C 497, L 09, PV, Sec 1094

Description: Funding is provided after July 1, 2010, for the Convention Place Station expansion. Funding may be used for planning, environmental studies, design, preparation of construction plans and specifications, exploration of potential co-development, bidding and contingent construction contracting, and other activities for the expansion. By December 1, 2009, the State Convention and Trade Center shall submit a study of the project feasibility and a proposal for the long-term financing of the convention center expansion.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Convention & Trade Center Account - State	0	10,000

State Convention and Trade Center

Minor Works Facility Preservation (30000001)

C 497, L 09, PV, Sec 1095

Description: Funding is provided for preservation projects that are necessary to ensure the safety of guests and to maintain a facility that is marketable as an event venue.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Convention & Trade Center Account - State	0	5,000

Washington State Criminal Justice Training Commission

Replace Hawthorne Hall Dormitory (20082001)

C 497, L 09, PV, Sec 2001

Description: Contingent upon the recommendation of a steering committee, funding is provided to the Criminal Justice Training Commission for the construction of a 120-bed replacement dorm to house recruits who attend the Basic Law Enforcement Academy. In Section 1057, Chapter 497, Laws of 2009, Partial Veto (ESHB 1216), the Office of Financial Management is directed to establish a steering committee and contract with the Police Executive Research Forum to conduct an analysis of options for delivering basic law enforcement training.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	632	16,745

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Criminal Justice Training Commission

School Mapping (30000011)

C 497, L 09, PV, Sec 2002

Description: The school mapping project, administered by the Washington Association of Sheriffs and Police Chiefs, provides emergency service providers with information such as photos, blueprints, and aerial views of schools to assist in the event of an emergency. Funding is provided to complete one half of the remaining community and technical college mapping. The Legislature intends to complete the remaining half of unmapped square feet in Washington's community and technical colleges in the 2011-13 biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of Social and Health Services

Western State Hospital: New Kitchen and Commissary Building (20081319)

C 497, L 09, PV, Sec 2012

Description: Funding is provided for design of a new kitchen and commissary building at Western State Hospital allowing for the consolidation of the existing food storage and food preparation facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	400	650

Department of Social and Health Services

Special Commitment Center: Utility Replacements (20081504)

C 497, L 09, PV, Sec 2014

Description: Funding is provided to complete the replacement of essential utilities serving the Special Commitment Center and McNeil Island Corrections Center on McNeil Island.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,900	3,490

Department of Social and Health Services

Minor Works Preservation: Health, Safety & Code Requirements (30000366)

C 497, L 09, PV, Sec 2020

Description: Funding is provided for projects that allow for compliance with life safety codes and regulations, maintain certification and licensing standards, and reduce life-threatening conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,650

Department of Social and Health Services

Minor Works Preservation: Infrastructure Preservation (30000367)

C 497, L 09, PV, Sec 2021

Description: Funding is included to renew and upgrade existing infrastructure, utilities, and site improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,320

Department of Social and Health Services

Minor Works Preservation: Facilities Preservation (30000368)

C 497, L 09, PV, Sec 2022

Description: Funding is provided for the preservation of support buildings, historic facilities, and residential structures at state-owned facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,590

Department of Social and Health Services

Emergency Repairs (30000485)

C 497, L 09, PV, Sec 2023

Description: Funding is provided to address emergency and unanticipated projects to repair damage caused by natural disasters, failure of building elements or utility systems, and code and licensing deficiencies requiring immediate attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Capital Project Management: Staffing (30000486)

C 497, L 09, PV, Sec 2024

Description: Funding is provided for the project management effort required to undertake the projects included in the Department's 2009-11 biennial capital budget.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,250

Department of Social and Health Services

Western State Hospital: Traffic Study Implementation (30000843)

C 497, L 09, PV, Sec 2025

Description: Funding is provided to begin the required road improvements to the Western State Hospital campus that were identified in a traffic study.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	355

Department of Social and Health Services

Echo Glen Children's Ctr: Portable Classroom Replacement (30000844)

C 497, L 09, PV, Sec 2026

Description: Funding is provided to replace portable classrooms used by juvenile rehabilitation residents.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	850

Department of Social and Health Services

Eastern State Hospital: Roof Replacements (30000846)

C 497, L 09, PV, Sec 2027

Description: Funding will allow facility roofs at Eastern State Hospital to be replaced preventing further damage to supporting structures and help maintain the physical integrity of the facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,085

Department of Social and Health Services

Western State Hospital: Roof Replacements (30000851)

C 497, L 09, PV, Sec 2028

Description: Funding is provided for repairs and replacement of roofs on the Western State Hospital campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	620

Department of Social and Health Services

Eastern State Hospital: Westlake Bldg Renovation (30000852)

C 497, L 09, PV, Sec 2029

Description: Funding is provided for improvements to the Westlake Building at Eastern State Hospital.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	840

Department of Health

Public Health Laboratory: Addition Construction (20082003)

C 497, L 09, PV, Sec 2031

Description: Funding is provided for the Department of Health to construct an addition to the existing Washington State Public Health Laboratories in Shoreline. This funding will allow for additional biosafety level three space and enlarge the existing receiving area.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	8,165

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Health

Drinking Water Assistance Program (30000013)

C 497, L 09, PV, Sec 2034

Description: Federal funding through the Environmental Protection Agency is provided for loans to local governments and public and private water systems for projects to protect and improve the state's drinking water facilities and resources. Funding is also provided for loans and grants from the American Recovery and Reinvestment Act of 2009 (the federal stimulus act).

	<u>Reappropriation</u>	<u>Appropriation</u>
Drinking Water Assistance Account - Federal	0	24,348
Drinking Water Assistance Account - Fed ARRA	0	38,462
Total	0	62,810

Department of Health

Greywater Rule Development (91000001)

C 497, L 09, PV, Sec 2035

Description: Funding is provided for greywater rule development activities required by RCW 90.46.015. As a part of the rule making process, the Department will consider methods to reduce barriers to and provide incentives for greywater use.

	<u>Reappropriation</u>	<u>Appropriation</u>
Public Works Assistance Account - State	0	100

Department of Health

Minor Works - Facility Preservation (30000015)

C 497, L 09, PV, Sec 2036

Description: Funding is provided to replace biosafety cabinets, fume hoods, and an underground storage tank.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	597

Department of Veterans' Affairs

Minor Works Facilities Preservation (30000003)

C 497, L 09, PV, Sec 2038

Description: Funding is provided to preserve facilities and infrastructure and extend the life of equipment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of Veterans' Affairs

Minor Works Program (30000004)

C 497, L 09, PV, Sec 2039

Description: Funding is provided to increase shower and other facilities to allow for more residents.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	115

Department of Veterans' Affairs

Emergency Repairs (30000053)

C 497, L 09, PV, Sec 2040

Description: Funding is provided for emergency and unanticipated projects to repair damage caused by natural disasters, failure of building elements or utility systems, and code and licensing deficiencies requiring immediate attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	300

Department of Corrections

Washington Corrections Center: Regional Infrastructure (20042008)

C 497, L 09, PV, Sec 2042

Description: Funding is provided for the Department of Corrections' share of a regional sewer and water infrastructure plan to extend water and sewer to the Washington Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	5,700	900

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

Clallam Bay Corrections Ctr: Install Close Custody Slider Doors (20062070)

C 497, L 09, PV, Sec 2047

Description: Funding is provided to install slider doors on cells and a fire protection sprinkler system in the close custody housing units of the Clallam Bay Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	374	2,160

Department of Corrections

Monroe Corrections Complex: Close Sewer Lagoon (20082022)

C 497, L 09, PV, Sec 2065

Description: Funding is provided to design an all-gravity sewage conveyance system to replace the force mains and connect the system at two points to the city of Monroe's sewer system for the Monroe Corrections Complex.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	101	1,162

Department of Corrections

Washington Corrections Ctr for Women: Roof Replacement (30000178)

C 497, L 09, PV, Sec 2067

Description: Funding is provided for the replacement of roofing material covering a majority of minimum security complex campus buildings including three living units, administration facilities, the kitchen and dining hall, and educational space at the Washington Corrections Center for Women in Purdy.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,832

Department of Corrections

Statewide Minor Works: Infrastructure Preservation (30000016)

C 497, L 09, PV, Sec 2069

Description: Funding is provided for renovation or replacement of critical infrastructure systems at correctional facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,446

Department of Corrections

Statewide Minor Works: Health, Safety, Code (30000047)

C 497, L 09, PV, Sec 2070

Description: Funding is provided for statewide projects to address safety concerns, protection of life and health, security issues, and regulatory mandates or code requirements at correctional facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,609

Department of Corrections

Statewide Minor Works: Facility Preservation (30000086)

C 497, L 09, PV, Sec 2071

Description: Funding is provided for minor works facility preservation projects at correctional facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,857

Department of Corrections

Clallam Bay Corrections Ctr: Replace 5 Towers & Housing Roofs (30000108)

C 497, L 09, PV, Sec 2072

Description: Funding is provided to replace the roofs on four close-custody housing units at the Clallam Bay Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

Washington Corrections Ctr for Women: Replace Fire Alarm (30000121)

C 497, L 09, PV, Sec 2073

Description: Funding is provided to replace the original 1960s auto call system in buildings C, D, E, and I at the Washington Corrections Center for Women in Purdy.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,625

Department of Corrections

Washington Corrections Center: Replace Fire Detection/Suppression (30000123)

C 497, L 09, PV, Sec 2074

Description: Funding is provided to replace a failed fire detection system with a fully-functional fire alarm and suppression system to conform with applicable standards, federal, state, and/or local fire safety codes at the Washington Corrections Center in Shelton.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,098

Department of Corrections

Monroe Corrections Complex: Water Line Replacements (30000137)

C 497, L 09, PV, Sec 2075

Description: Funding is provided to replace the fire department connection lines at the Washington State Reformatory - Minimum Security Unit by order of the Monroe Fire Department including replacement of 1,200 linear feet of 6-inch water line at the Washington State Reformatory.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,809

Department of Corrections

Statewide Minor Works: Programmatic Projects (30000173)

C 497, L 09, PV, Sec 2076

Description: Funding is provided for minor works programmatic projects at correctional facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,734

Department of Corrections

Emergency Repairs (30000346)

C 497, L 09, PV, Sec 2077

Description: Funding is provided to address emergency and unanticipated projects to repair damage caused by natural disasters, failure of building elements or utility systems, and code and licensing deficiencies requiring immediate attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500

Department of Ecology

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

C 497, L 09, PV, Sec 3002

Description: Funding is provided for the Department of Ecology, in coordination with the Department of Health, to design, engineer, and construct a cover for filled trenches at the Hanford low-level radioactive waste disposal facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
Site Closure Account - State	3,900	9,000

Department of Ecology

Sunnyside Valley Irrigation District Water Conservation (20052851)

C 497, L 09, PV, Sec 3007

Description: Funding is provided for conveyance improvements in both the Sunnyside Valley Irrigation District and Benton Irrigation District. The Yakima River Basin Water Enhancement Project is designed to meet the conservation goals and diversion reduction in the settlement agreement of the Sunnyside Division water rights.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,800	2,850

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Yakima River Basin Water Storage Feasibility Study (20084026)

C 497, L 09, PV, Sec 3035

Description: Funding is provided for the Department, in partnership with the U.S. Bureau of Reclamation, to complete the Yakima River Basin storage feasibility study authorized by the Legislature.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	500	2,000

Department of Ecology

Water Pollution Control Revolving Fund Program (30000007)

C 497, L 09, PV, Sec 3042

Description: Funding is provided for financial assistance to local governments for high-priority water quality projects. These funds may be used for planning, design, acquisition, construction, and improvement of water pollution control facilities and related activities that contribute to achievement of state and federal water pollution control requirements. Funding is also provided from the American Recovery and Reinvestment Act of 2009 (the federal stimulus act).

	<u>Reappropriation</u>	<u>Appropriation</u>
Water Pollution Control Revolving Account - State	0	65,000
Water Pollution Control Revolving Account - Federal	0	45,000
Water Pollution Control Revolving Account - Fed ARRA	0	68,700
Total	0	178,700

Department of Ecology

Centennial Clean Water Program (30000008)

C 497, L 09, PV, Sec 3043

Description: Funding is provided for the Centennial Clean Water Program, which awards grants and loans to communities for the planning, implementation, design, acquisition, and construction of water pollution control facilities and nonpoint activities, such as riparian restoration projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	30,000

Department of Ecology

Reducing Health Threats from Woodstove Pollution (30000010)

C 497, L 09, PV, Sec 3044

Description: Funding is provided for grants to citizens that voluntarily replace heavily-polluting, uncertified woodstoves and fireplace inserts with cleaner-burning heating devices in known wood smoke problem areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Ecology

Padilla Bay Reserve Boat Garage (30000011)

C 497, L 09, PV, Sec 3045

Description: Federal funding is provided for construction of a garage to store the Padilla Bay Estuarine Reserve's research boats and equipment and to expand the parking lot.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	265

Department of Ecology

Cleanup and Prevention of Waste Tire Piles (30000012)

C 497, L 09, PV, Sec 3046

Description: Funding is provided to continue cleaning up tire piles. Funding will allow the Department to remove up to 40 newly-discovered waste tire piles and will support local government programs providing community tire pile cleanup events, aggressive local and state government enforcement and prevention efforts, and the design and implementation of a prevention strategy.

	<u>Reappropriation</u>	<u>Appropriation</u>
Waste Tire Removal Account - State	0	1,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Coordinated Prevention Grants (30000013)

C 497, L 09, PV, Sec 3047

Description: Funding is provided for the Coordinated Prevention Grant program that supports resource conservation through recycling and reuse programs. The grants fund local government programs for solid and hazardous waste reduction, solid waste regulatory programs, waste prevention program development, and local solid waste enforcement.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

Department of Ecology

Swift Creek Natural Asbestos Cleanup (30000015)

C 497, L 09, PV, Sec 3048

Description: Funding is provided for Whatcom County to complete the preliminary design and environmental analysis for building a sediment retention facility to address an ongoing landslide. The landslide started in the 1940s and has resulted in a large load of naturally occurring asbestos and heavy metal contaminated sediment that continuously fills up the creek bed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Ecology

Upper Columbia River Black Sand Beach Cleanup (30000016)

C 497, L 09, PV, Sec 3049

Description: Funding is provided for site investigation studies, natural resource damage assessment, and interim actions to address contamination along a 150-mile stretch of the upper Columbia River in eastern Washington between Grand Coulee Dam and the Canadian border that has been contaminated by metal and other pollutants from the Teck-Cominco smelter complex in British Columbia.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,000

Department of Ecology

Orphaned and Abandoned Site Cleanup Initiative (30000018)

C 497, L 09, PV, Sec 3050

Description: Funding is provided for the Department to clean up contaminated sites that present a threat to human health and the environment. Orphaned sites are contaminated by hazardous substances that pose serious threats to human health or the environment and where the parties responsible for the contamination are unknown, unable, or unwilling to pay for needed remedial actions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000
Cleanup Settlement Account - State	0	277
Total	0	1,277

Department of Ecology

Water Irrigation Efficiencies (30000027)

C 497, L 09, PV, Sec 3051

Description: Funding is provided for grants to conservation districts to assist the agricultural community in implementing water conservation measures.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Ecology

Safe Soils Remediation Program (30000019)

C 497, L 09, PV, Sec 3052

Description: Funding is provided to complete remedial actions to clean up lead and arsenic contamination at 16 additional schools and 36 daycares.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Skykomish Cleanup and Restoration (30000020)

C 497, L 09, PV, Sec 3053

Description: Funding is provided for cleanup necessary because of approximately two million gallons of spilled petroleum that underlies the town of Skykomish and seeps into the Skykomish River. Funding will provide for the following: 1) construction of a community wastewater treatment system for Skykomish; 2) continued contracting support for technical and consulting assistance for Ecology and Skykomish; and 3) continued natural resource restoration from the Cleanup Settlement Account.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,300
Cleanup Settlement Account - State	0	2,050
Total	0	4,350

Department of Ecology

Stormwater Retrofit and Low-Impact Development Grant Program (30000097)

C 497, L 09, PV, Sec 3054

Description: Funding is provided for grants to local governments for high-priority projects to retrofit existing inadequate stormwater infrastructure and to implement innovative low-impact development techniques for stormwater management.

	Reappropriation	Appropriation
St/Loc Improvements Revolving Acct (Waste Facil) - State	0	1,284
St/Loc Impr Revolving Acct Waste Facilities 1980 - State	0	325
State Building Construction Account - State	0	3,000
Total	0	4,609

Department of Ecology

Protect Communities from Flood and Drought (92000002)

C 497, L 09, PV, Sec 3055

Description: Funding is provided for specific projects to protect communities from flood and drought, including: \$2.5 million for the Columbia Basin Ground Water Management Area Ground Water Hydrologic modeling project; \$10 million for a grant to repair the Horseshoe Bend levy that protects communities in the Kent Valley; and \$150,000 for a grant for the King County Fire Protection District No. 16 to prevent flood damage to the fire station. An additional \$2.35 million is provided for a competitive grant program for projects that protect communities from flood damage and prepare communities for drought and water shortages. The Department must prioritize applications from communities most at risk of flood damage and drought and that are least able to fund mitigation projects from local resources. The Department must also balance the needs of different regions of the state and choose projects most ready to proceed.

	Reappropriation	Appropriation
State Building Construction Account - State	0	15,000

Department of Ecology

Habitat Mitigation (91000007)

C 497, L 09, PV, Sec 3056

Description: Funding is provided for a pilot wetland habitat mitigation banking fund to improve the effectiveness of mitigation while streamlining the permitting process for developers. Developers have the option to pay into the wetland mitigation banking fund instead of mitigating for impacts on or near the development site.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,400

Department of Ecology

Protect Coastal Beaches in Southwest Washington (30000024)

C 497, L 09, PV, Sec 3057

Description: Funding is provided to pump one million cubic yards of clean, dredged sand from the lower Columbia River onto the nearshore area of Benson Beach north of the Columbia River and the north jetty.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,700

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Watershed Plan Implementation and Flow Achievement (30000028)

C 497, L 09, PV, Sec 3058

Description: Funding will finance capital projects and water acquisition for implementing locally-developed watershed plans. The local watershed plans have been developed using state grant funds, and the completed plans have identified many capital needs, including new projects, rehabilitation of existing water systems, water conservation, and acquisition of existing water rights for in-stream flow and other future needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,000

Department of Ecology

Kittitas Groundwater Study (30000029)

C 497, L 09, PV, Sec 3059

Description: The 2008 Legislature provided funding for a groundwater study in Kittitas County to determine the impacts of new well construction on the aquifer and nearby surface waters. Funding is provided for the completion of the study. Once completed, the study will provide the data to help inform water resource decisions in the basin.

	<u>Reappropriation</u>	<u>Appropriation</u>
St/Loc Impr Rev Acct Water Supply Facilities - State	0	700

Department of Ecology

Remedial Action Grant Program (30000039)

C 497, L 09, PV, Sec 3060

Description: Funding is provided for grants to local governments for programs designed for managing, preventing, recycling, and cleaning up toxic and solid waste in the land, air, and water.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	37,700

Department of Ecology

Leaking Underground Tanks (91000002)

C 497, L 09, PV, Sec 3061

Description: Funding is provided from the American Recovery and Reinvestment Act of 2009 (the federal stimulus act) for leaking underground tank projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Fed ARRA	0	3,500

Department of Ecology

Diesel Emissions Reduction (91000003)

C 497, L 09, PV, Sec 3062

Description: Funding is provided from the American Recovery and Reinvestment Act of 2009 (the federal stimulus act) for diesel emissions reduction projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Fed ARRA	0	1,730

State Parks and Recreation Commission

Minor Works - Preservation (30000001)

C 497, L 09, PV, Sec 3082

Description: Funding is provided for statewide park facility preservation, including projects at the following state parks: Bay View, Birch Bay, Deception Pass, Fort Columbia, Fort Worden, Iron Horse, Millersylvania, Moran, South Whidbey, Sun Lakes, and Wanapum. Two projects intended to facilitate transfer of the parks to local entities are \$100,000 for the lower park restroom at Fay Bainbridge and \$30,000 for a hazardous materials assessment at Fort Ward. The sum of \$800,000 for Iron Horse tunnel repairs is also included in this appropriation.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,930

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Trail Development (30000003)

C 497, L 09, PV, Sec 3083

Description: Funding is provided for development of Columbia Hills State Park trailheads.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	800

State Parks and Recreation Commission

Facility & Infrastructure Backlog Reduction (30000005)

C 497, L 09, PV, Sec 3084

Description: Funding is provided to continue reducing the deferred maintenance backlog, which was identified in a 1997-99 list of \$40 million in projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500

State Parks and Recreation Commission

Federal Grant Authority (30000006)

C 497, L 09, PV, Sec 3085

Description: Spending authority is provided for federal grants received during the course of the biennium to assist in the construction, renovation, and acquisition of park land and facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	990

State Parks and Recreation Commission

Local Grant Authority (30000007)

C 497, L 09, PV, Sec 3086

Description: Spending authority is provided for donations from private entities and citizens received during the course of the biennium to assist in the construction, renovation, and acquisition of park land and facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parks Renewal and Stewardship Account - Local	0	990

State Parks and Recreation Commission

Parkland Acquisition (91000005)

C 497, L 09, PV, Sec 3087

Description: Spending authority is provided for the use of Parkland Acquisition Account funds to support priority land acquisitions.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parkland Acquisition Account - State	0	3,000

State Parks and Recreation Commission

Emergency Repairs (30000010)

C 497, L 09, PV, Sec 3088

Description: Funding is provided to address emergency and unanticipated projects to repair damage caused by natural disasters, failure of building elements or utility systems, and code and licensing deficiencies requiring immediate attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	600

State Parks and Recreation Commission

Clean Vessel Boating Pumpout Grants (30000021)

C 497, L 09, PV, Sec 3089

Description: Spending authority is provided for federal funding for grants for the installation of boat pump-out stations and for boater education regarding the proper disposal of sewage.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	3,465

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Illahee State Park: Wastewater Treatment Upgrade Phase 2 Construction (30000447)

C 497, L 09, PV, Sec 3090

Description: Funding is provided for the construction of a membrane bioreactor wastewater treatment system at Illahee State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,850

State Parks and Recreation Commission

Cama Beach State Park Phase 2C Development (30000101)

C 497, L 09, PV, Sec 3091

Description: Funding is provided for phase 2C of the development of Cama Beach State Park, which opened in June 2008. Phase 2C involves construction of the administration and maintenance buildings and includes funding support for the dining hall.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,265

State Parks and Recreation Commission

Rocky Reach State Park: Trail Development Phase 1 (30000169)

C 497, L 09, PV, Sec 3092

Description: Funding is provided for the bidding process for the construction of the Rocky Reach Trail from East Wenatchee to Lincoln Rock State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	168

State Parks and Recreation Commission

Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction only (30000173)

C 497, L 09, PV, Sec 3093

Description: Funding is provided to decommission the current waste treatment system and construct a new park-wide wastewater treatment system.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,533

State Parks and Recreation Commission

Dash Point State Park: Sanitary Sewer Collection System Phase 2 (30000269)

C 497, L 09, PV, Sec 3094

Description: Funding is provided for the construction of a sanitary sewer collection system and lift station replacement at Dash Point State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,820

State Parks and Recreation Commission

Kiket Island: Acquisition (30000431)

C 497, L 09, PV, Sec 3095

Description: Spending authority is provided to purchase two miles of undeveloped shoreline located on Puget Sound.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	8,000

State Parks and Recreation Commission

Admiralty Inlet Heritage Forest Acquisition (30000432)

C 497, L 09, PV, Sec 3096

Description: Spending authority is provided to purchase property adjacent to Fort Casey State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	1,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Fort Worden State Park: Housing Areas Exterior Improvements (30000433)

C 497, L 09, PV, Sec 3097

Description: Funding is provided for exterior improvements to housing at Fort Worden State Park, including roof replacements, painting, and porch repairs for buildings on officer row and non-commissioned officers' row.

	Reappropriation	Appropriation
State Building Construction Account - State	0	746

State Parks and Recreation Commission

Puget Sound Initiative (30000050)

C 497, L 09, PV, Sec 3099

Description: Funding is provided for stormwater and sewer improvements to clean up the Puget Sound and Hood Canal at the following state parks: Fort Worden, Deception Pass, Larrabee, Saltwater, and Possession Point.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000

State Parks and Recreation Commission

Twanoh State Park: Storm Water Improvements Design and Permit Phase, Phase 1 (30000054)

C 497, L 09, PV, Sec 3100

Description: Funding is provided for predesign of stormwater systems, including culvert replacement and safety improvements, at Twanoh State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250

Recreation and Conservation Funding Board

Washington Wildlife Recreation Grants (30000002)

C 497, L 09, PV, Sec 3135

Description: Funding is provided for grants to local and state governments and other entities to acquire or develop sites for wildlife conservation and outdoor recreation. The 11 grant categories are: local parks, state parks, water access, trails, critical wildlife habitat, natural areas, urban wildlife habitat, farmlands, riparian protection, state parks development, and state parks restoration. Approved projects are listed in LEAP Capital Document No. 2009-1a, page 567.

If additional funds become available in one or more Washington Wildlife and Recreation Program (WWRP) categories, they shall be applied first to the highest-ranked, partially-funded project in that category and then to the highest-ranked unfunded alternate. Project 08-1335A, Antoine Peak Acquisition Phase 3, and Project 08-1175A, Bone River and Niawiakum River NAPs 2008 are considered alternates. Project 08-1399R, Elk River NRCA - Phase 2 (Restoration) 2008, is removed from the state lands restoration and enhancement list.

	Reappropriation	Appropriation
Outdoor Recreation Account - State	0	27,000
Farm Preservation Account - State	0	6,000
Riparian Protection Account - State	0	10,000
Habitat Conservation Account - State	0	27,000
Total	0	70,000

Recreation and Conservation Funding Board

Salmon Recovery Funding Board Programs (30000003)

C 497, L 09, PV, Sec 3136

Description: Funding is provided for the Salmon Recovery Funding Board to administer grants for salmon habitat protection and restoration projects and related programs and activities. Eligible recipients of the grants are local government subdivisions (cities, towns, counties, port districts, park and recreation districts, conservation districts, and school districts), tribal governments, private landowners, and state agencies for salmon habitat protection and restoration projects and related programs and activities.

	Reappropriation	Appropriation
General Fund - Federal	0	60,000
State Building Construction Account - State	0	10,000
Total	0	70,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Recreation and Conservation Funding Board

Land and Water Conservation Fund (30000005)

C 497, L 09, PV, Sec 3137

Description: Spending authority is provided for competitive grants to state and local recreation agencies to continue implementation of the Land and Water Conservation Fund Act of 1965, which assists in preserving, developing, and ensuring recreation facilities. All funds provided must reflect the priorities in the multi-year comprehensive outdoor recreation plan.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	4,000

Recreation and Conservation Funding Board

Aquatic Lands Enhancement Account (30000007)

C 497, L 09, PV, Sec 3138

Description: Funding is provided for grants to local governments, state agencies, and tribes to acquire aquatic lands, restore tideland habitat, and provide public access to water. LEAP Capital Document No. 2009-3 lists the projects funded for the 2009-11 biennium on page 575.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,025

Recreation and Conservation Funding Board

Firearms and Archery Range Recreation (30000009)

C 497, L 09, PV, Sec 3139

Description: Funding is provided to acquire, develop, and renovate public and private nonprofit firearm and archery training, practice, and recreation facilities. All ranges receiving grants must be open on a regular basis and made available to law enforcement personnel and members of the public possessing state concealed weapon permits and hunting licenses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Firearms Range Account - State	0	495

Recreation and Conservation Funding Board

Boating Improvement Grants (30000010)

C 497, L 09, PV, Sec 3140

Description: Spending authority is appropriated for grants for facility improvements to support the use of recreational motorboats 26 feet and larger. Facilities include transient moorage floats, docks, and buoys.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	1,000

Recreation and Conservation Funding Board

National Recreational Trails Program (30000012)

C 497, L 09, PV, Sec 3141

Description: Spending authority is provided for competitive grants for the development and maintenance of recreational trails and trailside or trailhead facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	4,000

Recreation and Conservation Funding Board

Puget Sound Acquisition and Restoration (30000080)

C 497, L 09, PV, Sec 3142

Description: Funding is provided for grants for habitat restoration and acquisition, including nearshore and estuary projects. Eligible projects are those on approved watershed 3-year work plans or those that are specified in the Puget Sound Action Agenda. In approving projects, the Salmon Recovery Funding Board must use prioritized lists based upon recommendations made by the Puget Sound salmon recovery council and the Hood Canal coordinating council. By September 15, 2010, the Puget Sound Partnership leadership council shall submit a list of proposed projects to the Office of Financial Management for the 2011-13 biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	33,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Recreation and Conservation Funding Board

Puget Sound Estuary and Salmon Restoration Program (30000081)

C 497, L 09, PV, Sec 3143

Description: Funding is provided for grants to local, tribal, and state government project sponsors in Puget Sound to complete restoration and protection actions that recover nearshore ecosystem processes and functions. Specific project types include: dike removal, wetland restoration, and bulkhead removal. Eligible projects must be within Puget Sound and identified in a current salmon recovery, watershed, nearshore habitat restoration and protection plan, or the Puget Sound Partnership Action Agenda. Project evaluation criteria must be consistent and aligned with the actions and priorities of the Action Agenda and technical guidance developed by the Puget Sound nearshore science team.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,000

Recreation and Conservation Funding Board

Family Forest Fish Passage Program (91000001)

C 497, L 09, PV, Sec 3144

Description: Funding is provided to assist forest landowners in removing barriers to fish passage on their property.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

Recreation and Conservation Funding Board

Habitat Restoration Grants (91000002)

C 497, L 09, PV, Sec 3145

Description: Spending authority is provided for American Recovery and Reinvestment Act of 2009 (the federal stimulus act) funds.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Fed ARRA	0	3,000

State Conservation Commission

Livestock Nutrient Program (30000001)

C 497, L 09, PV, Sec 3151

Description: Funding is provided for conservation districts to provide voluntary technical and financial assistance to resolve agricultural water quality problems resulting from livestock. The conservation districts pass through grants to landowners for voluntary assistance in developing nutrient management plans to mitigate the impact of livestock.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	2,000

State Conservation Commission

Conservation Reserve Enhancement Program (30000003)

C 497, L 09, PV, Sec 3152

Description: Funding is provided for the state portion of grants to farmers, ranchers, and other private landowners to voluntarily restore riparian habitat along streams. The program is jointly administered by the state Conservation Commission and the U.S. Farm Service Agency.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

State Conservation Commission

Practice Incentive Payment Loan Program (30000005)

C 497, L 09, PV, Sec 3153

Description: Funding is provided for short-term, interest-free loans to landowners until federal Conservation Reserve Enhancement Program (CREP) funds are reimbursed by the U.S. Department of Agriculture Farm Service Agency. The federal portion of CREP is not issued to landowners until the restoration is complete. CREP removes livestock and agricultural activities from the riparian area of salmon-bearing streams.

	<u>Reappropriation</u>	<u>Appropriation</u>
Conservation Assistance Revolving Account - State	0	400

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Voights Creek Hatchery Phase 2 (20081003)

C 497, L 09, PV, Sec 3157

Description: Funding is provided for repairs and possible land acquisitions at the Voights Creek Hatchery to address flood damage.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	150	800

Department of Fish and Wildlife

Skookumchuck Hatchery Renovation (20082015)

C 497, L 09, PV, Sec 3166

Description: Funding is provided for phase 2 of the Skookumchuck Hatchery Renovation. This phase of the project involves installing three 20-by-80 foot adult ponds with fish crowders, a spawning shed, a fish ladder to the adult ponds, and a fish passage compliant culvert under the county road.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	200	3,728

Department of Fish and Wildlife

Mitigation Projects and Dedicated Funding (20082048)

C 497, L 09, PV, Sec 3168

Description: Spending authority is provided for federal, private, and local Special Wildlife Account funds for the Department to acquire and restore fish and wildlife habitat.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	9,000	25,000
General Fund - Local	0	2,500
Special Wildlife Account - Federal	0	600
Special Wildlife Account - Local	0	900
Total	9,000	29,000

Department of Fish and Wildlife

Minor Works - Facility Preservation (30000149)

C 497, L 09, PV, Sec 3169

Description: Funding is provided to preserve the Department's existing assets. Projects include replacing alarm systems and repairing roofs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	677

Department of Fish and Wildlife

Migratory Waterfowl Habitat (20082045)

C 497, L 09, PV, Sec 3171

Description: Funding is provided for habitat enhancement projects using dedicated funds from the sale of Washington migratory bird stamps and prints to hunters and collectors.

	<u>Reappropriation</u>	<u>Appropriation</u>
Wildlife Account - State	0	550

Department of Fish and Wildlife

Minor Works - Road Maintenance and Abandonment Plan (30000022)

C 497, L 09, PV, Sec 3172

Description: Funding is provided for road improvements and to address road abandonment regulatory issues.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Fish and Wildlife

Minor Works - Access Areas Preservation (30000086)

C 497, L 09, PV, Sec 3173

Description: Funding is provided to replace toilets at recreational access areas statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	408

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Washougal Hatchery Pond Renovation (30000094)

C 497, L 09, PV, Sec 3174

Description: Funding is provided to renovate the existing earthen pond at the hatchery by installing a structure with concrete floors and walls.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,236

Department of Fish and Wildlife

Grays River Hatchery Intake Replacement Design and Permitting (30000089)

C 497, L 09, PV, Sec 3175

Description: Funding is provided to construct a new intake at the Grays River Hatchery.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	549

Department of Fish and Wildlife

Skamania Hatchery Intake Replacement Design and Permit (30000088)

C 497, L 09, PV, Sec 3176

Description: Funding is provided to design and permit an upgrade to the intake at the Skamania Hatchery.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	824

Department of Fish and Wildlife

Minor Works - Health Safety and Code Requirements (30000135)

C 497, L 09, PV, Sec 3177

Description: Funding is provided for health and safety code-related projects, including well decommissioning and underground storage tank repairs and replacements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Fish and Wildlife

Minor Works - Dam and Dike (30000145)

C 497, L 09, PV, Sec 3178

Description: Funding is provided for the repair and renovation of Conners Lake Dam, Forde Lake Dam, and Skagit and Snohomish County Dikes.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	943

Department of Fish and Wildlife

Minor Works - Infrastructure Preservation (30000147)

C 497, L 09, PV, Sec 3179

Description: Funding is provided to repair or replace failing infrastructure, such as generators and pumps, and for road rehabilitation gravel and grading throughout the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Fish and Wildlife

Minor Works - Emergency Projects (30000161)

C 497, L 09, PV, Sec 3180

Description: Funding is provided to repair or replace structures, facilities, or equipment damaged or destroyed in emergencies as they occur in the 2009-11 biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	750

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Minor Works - Fish Passage Barrier Corrections (30000173)

C 497, L 09, PV, Sec 3181

Description: Funding is provided to remove fish passage barriers and unscreened diversions on Department lands throughout the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Fish and Wildlife

Minor Works - Programmatic (30000179)

C 497, L 09, PV, Sec 3182

Description: Funding is provided for crop and orchard protection and Mt. St. Helens erosion control activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	400

Department of Fish and Wildlife

Beebe Springs Phase 3 (92000006)

C 497, L 09, PV, Sec 3186

Description: Funding is provided for phase 3 of developing the BeeBe Springs Natural Area into a wildlife viewing and interpretive area.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,643

Department of Fish and Wildlife

Arlington Hatchery (91000002)

C 497, L 09, PV, Sec 3187

Description: Funding is provided for preservation and backlog maintenance of the Arlington Hatchery.

	<u>Reappropriation</u>	<u>Appropriation</u>
Wildlife Account - State	0	200

Department of Natural Resources

Blanchard Mountain (20081951)

C 497, L 09, PV, Sec 3192

Description: Funding is provided for land acquisition to preserve the core of Blanchard Mountain in Skagit County. The Department of Natural Resources must consult with the University of Washington College of Forest Resources' Northwest Environmental Forum and other interest groups prior to the purchase.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	3,975	1,500

Department of Natural Resources

Road Maintenance & Abandonment Projects (30000071)

C 497, L 09, PV, Sec 3193

Description: Funding is provided for road maintenance and abandonment work on natural resource conservation areas, natural area preserves, and recreation roads managed by the Department in Port Townsend and South Bend.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of Natural Resources

Natural Areas Facilities Preservation and Access (30000079)

C 497, L 09, PV, Sec 3194

Description: Funding is provided to preserve and construct facilities and infrastructure at the Department's natural area preserves and conservation areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	700

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Recreation Capital Renovations (30000109)

C 497, L 09, PV, Sec 3195

Description: Funding is provided for renovation of existing recreation sites and development of facilities in new areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	816

Department of Natural Resources

Land Bank (30000050)

C 497, L 09, PV, Sec 3196

Description: Spending authority is provided for the acquisition of income-producing forest lands at risk of conversion to non-forest uses and working natural resource lands that will protect and enhance the value of trust land holdings. Revenues are generated from trust land sold to private entities, and the acquisitions are intended to replenish the trust.

	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	25,000

Department of Natural Resources

Natural Resources Real Property Replacement (30000051)

C 497, L 09, PV, Sec 3197

Description: Spending authority is provided to acquire income-producing land to replace trust land that does not generate adequate income and is sold or transferred to other public agencies.

	<u>Reappropriation</u>	<u>Appropriation</u>
Nat Res Real Property Replacement - State	0	50,000

Department of Natural Resources

Forest Legacy (30000060)

C 497, L 09, PV, Sec 3198

Description: Spending authority is provided for a federal grant program administered by the U.S. Forest Service used to acquire development rights (conservation easements) from landowners to keep forest lands working without the economic pressure to sell for residential or commercial use.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	9,000

Department of Natural Resources

Land Acquisition Grants (30000061)

C 497, L 09, PV, Sec 3199

Description: Spending authority is provided for federal Cooperative Endangered Species Conservation Program grants to acquire habitat for federally-listed threatened and endangered species. The purpose of the program is to help reduce conflicts between the interests of habitat conservation and land development.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	6,000

Department of Natural Resources

Statewide Aquatic Restoration Projects (30000062)

C 497, L 09, PV, Sec 3200

Description: Funding is provided to restore state-owned aquatic lands, including lands in the Orca Straits and on the south Puget Sound shoreline and Yakima and Spokane Rivers.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	300

Department of Natural Resources

State Lands Maintenance (30000063)

C 497, L 09, PV, Sec 3201

Description: Funding is provided for the management of proprietary assets held in trust by the Department of Natural Resources for the benefit of the public.

	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	1,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Community and Technical College Trust Land Acquisition (30000065)

C 497, L 09, PV, Sec 3202

Description: Funding is provided for the acquisition of income-producing land for the community and technical college forest reserve trust.

	<u>Reappropriation</u>	<u>Appropriation</u>
Comm/Tech College Forest Reserve Account - State	0	200

Department of Natural Resources

Trust Land Transfer (30000066)

C 497, L 09, PV, Sec 3203

Description: The Trust Land Transfer program transfers ownership of trust lands from trust status if the lands are determined to be more suitable for natural or wildlife areas, parks, recreation, or open space. The program also provides revenue to K-12 trust beneficiaries by depositing the timber or lease value of transferred parcels into the appropriate beneficiary account. The land value of the transferred properties is then used to purchase replacement trust lands that have better income potential for trust beneficiaries.

In addition to appropriated funding for transfers in the 2009-11 biennium, \$4,189,000 is provided for 50-year leases of development rights from timber lands purchased during the 2007-09 biennium that are at risk of conversion to non-timber land uses.

The lease and transfer projects are listed on page 574.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100,133

Department of Natural Resources

Riparian Open Space Program (30000064)

C 497, L 09, PV, Sec 3204

Description: Funding is provided for the acquisition of riparian conservation easements in forest land areas. Chapter 246, Laws of 2009 (SSB 5401), expands the program to include lands that contain critical habitat for threatened or endangered species.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of Natural Resources

Minor Works - Programmatic (30000067)

C 497, L 09, PV, Sec 3205

Description: Funding is provided to upgrade a seed plant freezer and add a backup generator system at the Webster Forest Nursery.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	143
Resource Management Cost Account - State	0	142
Total	0	285

Department of Natural Resources

Hazardous Fuels Reduction, Forest Health, and Ecosystem Improv (91000001)

C 497, L 09, PV, Sec 3206

Description: Spending authority is appropriated for funding provided through the American Recovery and Reinvestment Act of 2009 (the federal stimulus act).

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Fed ARRA	0	20,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Right-of-Way Acquisition (30000069)

C 497, L 09, PV, Sec 3207

Description: Funding is provided to acquire rights of way for legal access to state land for the Department to manage timber sales and reforestation, agricultural leasing, and recreation.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	150
Resource Management Cost Account - State	0	350
Total	0	500

Department of Natural Resources

Minor Works - Preservation (30000098)

C 497, L 09, PV, Sec 3208

Description: Funding is provided for facility repairs and preservation.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	134
Resource Management Cost Account - State	0	144
State Building Construction Account - State	0	201
Total	0	479

Department of Agriculture

Fair Improvements (30000001)

C 497, L 09, PV, Sec 3209

Description: Funding is provided for improvements to fairground facilities across the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	400

Washington State Patrol

Minor Works Projects (30000015)

C 497, L 09, PV, Sec 4005

Description: Funding is provided for repairs to various fire training systems, including burn props, burn building, and various infrastructure repairs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	375

Department of Transportation

Commute Trip Reduction for Thurston County State Agencies (92000001)

C 497, L 09, PV, Sec 4008

Description: Funding is provided from the State Vehicle Parking Account for the Department of Transportation to develop a Commute Trip Reduction plan. The program is transferred from the Department of General Administration in Chapter 427, Laws of 2009 (SSB 6088).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Vehicle Parking Account - State	0	734

Department of Transportation

Local Programs--Pgm Z-- West Vancouver Freight Access Project (92000002)

C 497, L 09, PV, Sec 4009

Description: Funding is provided in addition to the amount included for this project identified in Chapter 470, Laws of 2009, Partial Veto (ESSB 5352 - 2009-11 Transportation Budget). See the LEAP Transportation Document ALL PROJECTS 2009-2 for additional information.

	<u>Reappropriation</u>	<u>Appropriation</u>
Freight Mobility Multimodal Account - State	0	700

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

2007-09 School Construction Asst. Grant Program (20084200)

C 497, L 09, PV, Sec 5006

Description: Funding is provided for active 2007-09 K-12 school construction projects that have not yet claimed reimbursement.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	137,267
Common School Construction Account - State	<u>176,922</u>	<u>0</u>
Total	176,922	137,267

Public Schools

Northeast King County Skills Center (20084855)

C 497, L 09, PV, Sec 5008

Description: Funding is provided to construct a skills center facility in Northeast King County, co-located with Lake Washington Technical College Allied Health Building, to house administrative offices and classroom space for instruction in allied health fields.

	<u>Reappropriation</u>	<u>Appropriation</u>
School Const & Skill Centers Building Acct (Bonds) - State	0	9,049

Public Schools

North Central Technical Skills Center (20084861)

C 497, L 09, PV, Sec 5009

Description: Funding is provided to complete the purchase of property owned by the Port of Chelan for the North Central Technical Skills Center in Wenatchee. In the 2008 supplemental capital budget, \$50,000 was provided to secure an option for the property.

	<u>Reappropriation</u>	<u>Appropriation</u>
School Const & Skill Centers Building Acct (Bonds) - State	0	4,007

Public Schools

Pierce County Skills Center (20084856)

C 497, L 09, PV, Sec 5010

Description: Funding is provided for the construction of the Pierce County Skills Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
School Const & Skill Centers Building Acct (Bonds) - State	1,563	10,000

Public Schools

Health, Safety and Small Repair Grants (91000007)

C 497, L 09, PV, Sec 5011

Description: Funding is provided for grants to school districts for health, safety, and energy operational cost saving improvements to public school facilities. Up to \$3 million of the appropriation may be used for grants of up to \$100,000 for health and safety repairs, modeled after the small repair grants program funded in the 2007-09 biennium. The remaining appropriated amount shall be distributed by the Office of the Superintendent of Public Instruction (OSPI) using the performance-based contracting method of delivering energy operational cost savings and safety and health infrastructure improvements to public facilities. School districts may apply for waivers from the requirement to use performance-based contracting if the minimal cost or immediacy of the project makes this method impracticable.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	20,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

Capital Project Administration (30000037)

C 497, L 09, PV, Sec 5012

Description: Funding is provided for administration of the School Construction Assistance Grant program and other K-12 capital programs managed by OSPI. As part of ongoing administration of the program, OSPI is directed to implement specific recommendations from the Joint Legislative Task Force on School Construction Funding, including developing a plan to improve communication between the Department of Natural Resources and school districts regarding potential land availability, the development of an asset management program, an analysis of the area cost allowance and square feet per student components of the funding formula, and a definitions workgroup to address the joint use of public school facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Common School Construction Account - State	0	3,337

Public Schools

Vocational Skills Center Minor Capital Projects (30000002)

C 497, L 09, PV, Sec 5013

Description: Funding is provided for skills center minor works projects throughout the state, including the Clark County Skills Center, New Market Skills Center, North Olympic Peninsula Skills Center, North Central Technical Skills Center, Puget Sound Skills Center, Spokane Area Professional-Technical Skills Center, Tri-Tech Skills Center, and the West Sound Technical Skills Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
School Const & Skill Centers Building Acct (Bonds) - State	0	3,694

Public Schools

2009-11 School Construction Asst. Grant Program (30000031)

C 497, L 09, PV, Sec 5014

Description: Funding is provided for state matching grants to qualifying local school districts for construction, renovation, and modernization of K-12 school facilities and for limited facility planning. The Office of the Superintendent of Public Instruction (OSPI) is directed to develop a tracking system to increase accuracy in predicting the timing of school district claims for reimbursement for school construction assistance grants. OSPI must report to the Legislature on the progress of this system by November 15, 2009.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	369,920
Common School Construction Account - State	0	259,029
Common School Construction Account - Federal	0	2,500
School Const & Skill Centers Building Acct (Bonds) - State	0	58,284
Total	0	689,733

Public Schools

Apple Awards (91000001)

C 497, L 09, PV, Sec 5015

Description: Funding is provided for a competitive grant program for public elementary schools whose students propose capital projects on school property or other local public property. Five grant awards of \$25,000 each can be awarded each fiscal year. OSPI shall determine competitive criteria for awarding the grants, which must be used exclusively for capital projects as proposed by the students in the schools and approved by the district's school board.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	250

Public Schools

Tri-Tech Skills Center - Walla Walla Branch Campus (91000005)

C 497, L 09, PV, Sec 5016

Description: Funding is provided for construction at the Walla Walla branch campus of the Tri-Tech Skills Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State School for the Blind

Minor Works - Preservation (30000002)

C 497, L 09, PV, Sec 5018

Description: Funding is provided for campus preservation projects, including minor remodeling, technology upgrades, campus irrigation, and energy management.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	620

State School for the Blind

New Physical Education Center (20082001)

C 497, L 09, PV, Sec 5019

Description: Funding is provided to complete the construction of the New Physical Education Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	200	100

Center for Childhood Deafness & Hearing Loss

Minor Works - Preservation (30000001)

C 497, L 09, PV, Sec 5021

Description: Funding is provided for campus preservation projects, including the Clarke first floor bathroom, cottage doors replacement, and cottage sidewalks.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	820

University of Washington

Interdisciplinary Academic Building (20082003)

C 497, L 09, PV, Sec 5029

Description: The University of Washington (UW) is authorized to issue university bonds, financed from building account revenues, for the construction phase of a new Molecular Engineering Building. This new facility will enable significant advances in the development of interdisciplinary programs melding molecular engineering with aspects of medicine, biology, nanotechnology, physics, and quantitative systems. The completed building will include modern wet and dry laboratories and support space in a vibration-free environment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,000	0
Certificate of Participation - Bldg Fee	0	53,544
Total	1,000	53,544

University of Washington

UW Tacoma Phase 3 (20082005)

C 497, L 09, PV, Sec 5030

Description: Funding is provided to increase capacity at the UW-Tacoma Branch Campus, including a major renovation of the Joy Building and the addition of a fourth floor in order to provide new academic space. This project will accommodate at least 600 additional FTE students projected to attend the Branch Campus over the next six years.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	4,000	34,000

University of Washington

UW Bothell Phase 3 - Predesign (20082006)

C 497, L 09, PV, Sec 5031

Description: Funding is provided for design of phase 3, including facilities to support expanded and new degree programs and the new 4-year curriculum. The new facilities will provide a teaching and learning center for long-term faculty development and to facilitate the transition to meeting the needs of freshmen and sophomores.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	150	5,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

Anderson Hall Renovation (20091002)

C 497, L 09, PV, Sec 5036

Description: Funding is provided to develop a predesign for renovation of Anderson Hall to address major building deficiencies.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200

University of Washington

House of Knowledge Longhouse (30000021)

C 497, L 09, PV, Sec 5038

Description: Funding is provided for a predesign of the House of Knowledge Longhouse.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	300

University of Washington

Minor Works - Facility Preservation (30000027)

C 497, L 09, PV, Sec 5039

Description: Funding is provided for maintenance and repair projects, such as roofing, plumbing, mechanical, ventilation, exteriors, and electrical.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	26,000
UW Building Account - State	<u>0</u>	<u>8,175</u>
Total	0	34,175

University of Washington

Minor Works - Program: 2009-11 (30000110)

C 497, L 09, PV, Sec 5040

Description: Funding is provided for the renovation and reconfiguration of existing spaces, modernization to support current and future instructional programs, and changes in facility use.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	5,000

University of Washington

Preventative Facility Maintenance and Building Systems (30000287)

C 497, L 09, PV, Sec 5041

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	25,825

University of Washington

Safe Campus (30000022)

C 497, L 09, PV, Sec 5042

Description: Funding is provided to install a new Seattle campus communication system to respond to building emergencies, including fire, explosion, hazardous material spill or release, bomb threat, power outage, and similar emergencies. The new system will allow for mass notification through the building fire alarm speakers and a mass ventilation shutdown from a central location to avoid smoke and chemicals from distribution through the air intakes.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	8,000

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State University

Washington State University Pullman- Biomedical Sciences Facility (20042009)

C 497, L 09, PV, Sec 5044

Description: Washington State University is authorized to issue a \$96 million university bond, financed with trust land revenues and building fees, for construction of a veterinary medicine research facility on the Pullman campus. The facility will support basic and applied research in animal health with human applications in areas such as neurological and behavioral diseases, diabetes and obesity, substance abuse, sleep disorders, and cardiovascular and reproductive health.

	<u>Reappropriation</u>	<u>Appropriation</u>
Certificate of Participation - Bldg Fee	0	7,400

Washington State University

WSU Vancouver - Applied Technology and Classroom Building (20062950)

C 497, L 09, PV, Sec 5047

Description: Funding is provided to construct a teaching and research facility for computer science and electrical engineering at the Vancouver Branch Campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,500	26,742
Certificate of Participation - Bldg Fee	0	10,000
Total	1,500	36,742

Washington State University

WSU Spokane - Riverpoint Biomedical and Health Sciences (20162953)

C 497, L 09, PV, Sec 5054

Description: Funding is provided for predesign and design of a health sciences research and educational facility on the Spokane Riverpoint campus. The facility will include laboratory, instructional, and clinical space to support applied bio-medical research in areas including neuroscience, behavioral health, chromosome biology, health informatics, geriatrics, and physical therapy.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,340

Washington State University

Minor Works - Preservation (30000065)

C 497, L 09, PV, Sec 5055

Description: Funding is provided for renewal and preservation requirements, including maintenance and repair projects, such as roofing, plumbing, mechanical, ventilation, exterior preservation, and electrical system renewal; health, safety, and code compliance projects such as fire sprinklers, alarm and suppression systems, asbestos removal, seismic improvements, Americans with Disabilities Act compliance, and emergency power; and infrastructure projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	16,128
WSU Building Account - State	0	10,000
Total	0	26,128

Washington State University

Minor Works Program (30000066)

C 497, L 09, PV, Sec 5056

Description: Funding is provided for minor works program improvements that address growth and change, access for the disabled, classroom and laboratory improvements, research needs of new and existing faculty, and general campus facility and infrastructure improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,042
WSU Building Account - State	0	10,485
Total	0	17,527

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State University

Preventative Facility Maintenance and Building Systems (30000287)

C 497, L 09, PV, Sec 5057

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	10,115

Washington State University

Global Animal Health Phase 1 Construct (92000001)

C 497, L 09, PV, Sec 5058

Description: Washington State University is authorized to issue university bonds, to be financed with trust land revenues and building fees, to match a \$25 million grant from the Bill and Melinda Gates Foundation for construction of a new research facility on the Pullman campus. The facility will focus on basic and applied research in the identification, transmission, prevention, and treatment of animal diseases, particularly in the developing world, and with particular emphasis on the animal/human (zoonotic) disease interface.

	<u>Reappropriation</u>	<u>Appropriation</u>
Certificate of Participation - Bldg Fee	0	6,200

Eastern Washington University

Patterson Hall Remodel (20062002)

C 497, L 09, PV, Sec 5064

Description: Funding is provided to renovate Patterson Hall, the primary classroom and faculty office building on the Cheney campus. The 40-year-old building envelope and mechanical systems will be replaced and upgraded to meet current energy code requirements. Electronic instructional media will be upgraded to be consistent with university standards and current educational practices.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	400	26,600

Eastern Washington University

Preventive Maintenance and Building System Repairs (30000044)

C 497, L 09, PV, Sec 5065

Description: Funding is provided to maintain and repair state-owned University facilities that house educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
EWU Capital Projects Account - State	0	2,217

Eastern Washington University

Biology Chemistry Science Center (30000001)

C 497, L 09, PV, Sec 5066

Description: Funding is provided to develop a predesign for partial replacement of Eastern Washington University's 46-year-old science building with a new science center for the biology and chemistry departments within the college of science, health, and engineering.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	400

Eastern Washington University

Minor Works - Health, Safety and Code Compliance (30000053)

C 497, L 09, PV, Sec 5067

Description: Funding is provided to replace deficient fire alarm detection systems and make repairs to comply with the Americans with Disabilities Act.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,500

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Eastern Washington University

Minor Works - Facility Preservation (30000054)

C 497, L 09, PV, Sec 5068

Description: Funding is provided for facility preservation projects, including roof replacements and building exterior improvements.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

Eastern Washington University

Minor Works - Infrastructure Preservation (30000055)

C 497, L 09, PV, Sec 5069

Description: Funding is provided for water systems improvements on the campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500
EWU Capital Projects Account - State	0	1,000
Total	0	1,500

Eastern Washington University

Minor Works - Program (30000056)

C 497, L 09, PV, Sec 5070

Description: Funding is provided for minor works program projects that include Americans with Disabilities Act non-compliance mitigation, multimedia enhanced classrooms, classroom improvements, facilities network upgrades, Cheney Hall second floor improvements, interior space renovations, campus water conservation program, campus walkway improvements, Showalter Hall first floor improvements, campus gateway monuments, emergent needs, and record drawing electronic conversion.

	Reappropriation	Appropriation
EWU Capital Projects Account - State	0	3,306

Eastern Washington University

Riverpoint Center Acquisition (30000061)

C 497, L 09, PV, Sec 5071

Description: Contingent upon sale of the downtown Spokane facility, Eastern Washington University (EWU) is authorized to purchase the Riverpoint One office building, located in Spokane's University District, through a joint partnership with the Community Colleges of Spokane (CCS). The shared facility will enhance coordination of course offerings between EWU and CCS, including larger and additional classrooms and seminar space. The purchase of this facility offers a permanent location for support of EWU programs adjacent to the Riverpoint campus and allows EWU to maintain a strategic presence in Spokane's University District.

	Reappropriation	Appropriation
EWU Capital Projects Account - State	0	5,500

Central Washington University

Hogue Hall Renovation and Addition (20082003)

C 497, L 09, PV, Sec 5077

Description: Funding is provided for construction of the first phase of the addition to the existing Hogue Hall.

	Reappropriation	Appropriation
State Building Construction Account - State	0	27,265
Gardner-Evans Higher Education Construction Acct - State	1,500	0
Total	1,500	27,265

Central Washington University

Minor Works - Health, Safety, and Code Requirements (30000002)

C 497, L 09, PV, Sec 5078

Description: Funding is provided for health, safety, and code projects that correct conditions that affect the health or safety of building occupants or users of the facility.

	Reappropriation	Appropriation
State Building Construction Account - State	0	950
CWU Capital Projects Account - State	0	700
Total	0	1,650

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Central Washington University

Minor Works - Infrastructure Preservation (30000009)

C 497, L 09, PV, Sec 5079

Description: Funding is provided for infrastructure preservation projects that address conditions affecting the ability to utilize the infrastructure, reduce the life expectancy of the infrastructure, or increase the operating costs of the infrastructure.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	690
CWU Capital Projects Account - State	0	2,050
Total	0	2,740

Central Washington University

Minor Works - Facility Preservation (30000016)

C 497, L 09, PV, Sec 5080

Description: Funding is provided for facility preservation projects that affect the ability to utilize a facility or building system for its current programmatic use, increase the life expectancy of the facility or building system, or decrease the operating costs of the facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,610

Central Washington University

Minor Works Program (30000025)

C 497, L 09, PV, Sec 5081

Description: Funding is provided for program projects that include the remodel, renovation, and upgrade of existing facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000
CWU Capital Projects Account - State	0	1,181
Total	0	3,181

Central Washington University

Science Building Phase 2 (30000045)

C 497, L 09, PV, Sec 5082

Description: Funding is provided for a predesign of the Science Building phase II project, including modern classroom and laboratory space and science programs currently interspersed throughout the campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	600

Central Washington University

Preventative Facility Maintenance and Building System Repairs (30000287)

C 497, L 09, PV, Sec 5083

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
CWU Capital Projects Account - State	0	2,422

The Evergreen State College

Communications Laboratory Building Preservation and Renovation (30000002)

C 497, L 09, PV, Sec 5091

Description: Funding is provided to renovate over 90,000 square feet of specialized space for the media arts and performing arts programs. Major building components addressed in this project include heating and ventilation, plumbing and pipe fixtures, fire protection, lighting and electrical power, floor, wall and ceiling finishes, doors and door hardware, and security.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,821

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

The Evergreen State College

Minor Works Preservation (30000003)

C 497, L 09, PV, Sec 5092

Description: These projects include work necessary to extend the useful life of college facilities and include such projects as roof replacement, renovation of the college's water system, and phased renovation of the central utility plant boiler system.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	760
TESC Capital Projects Account - State	0	3,765
Total	0	4,525

The Evergreen State College

Minor Works - Health, Safety, Code Compliance (30000016)

C 497, L 09, PV, Sec 5093

Description: Funding is provided for air quality improvements, Americans with Disabilities Act access improvements, seismic upgrade of structures, trail restoration, medium voltage system upgrade, elevator renovation, electronic access upgrade, and other critical safety and code compliance projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,515

The Evergreen State College

Laboratory and Art Annex Building Renovation (30000026)

C 497, L 09, PV, Sec 5094

Description: Funding is provided to renovate the facility that houses laboratories for the environmental, visual and expressive arts, and sustainable design programs. In addition to the renovation of the building, this project will provide more flexible space to meet changing programmatic needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,849

The Evergreen State College

Minor Works Program (30000031)

C 497, L 09, PV, Sec 5095

Description: Funding is provided for program projects that will allow better utilization of existing science laboratories and needed space at the program teaching location.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,550
TESC Capital Projects Account - State	0	520
Total	0	2,070

The Evergreen State College

Minor Works - Infrastructure (30000046)

C 497, L 09, PV, Sec 5096

Description: Funding is provided for infrastructure projects including non-arterial road restoration, renovation, and improvement of heating, ventilation, air conditioning and utility infrastructure systems, renovation of campus walkways, and a chilled water system upgrade.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,380

The Evergreen State College

Preventative Facility Maintenance and Building System Repairs (30000287)

C 497, L 09, PV, Sec 5097

Description: Funding is provided to maintain and repair state-owned university facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	760

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Western Washington University

Miller Hall Renovation (20041953)

C 497, L 09, PV, Sec 5100

Description: Funding is provided for construction of the Miller Hall renovation, including renovation of aging building systems and improved disabled access to classrooms, laboratories and offices, and reprogramming of academic space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,000	54,625

Western Washington University

Minor Works - Health, Safety, and Code Requirements (30000004)

C 497, L 09, PV, Sec 5106

Description: Funding is provided to restore and correct building system deficiencies, code violations, or unsafe working conditions in University facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,572

Western Washington University

Minor Works - Facilities Preservation (30000005)

C 497, L 09, PV, Sec 5107

Description: Funding is provided to preserve or correct deficiencies and conditions of building interiors and exteriors, air handling, electrical, lighting, and flooring in University facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,911

Western Washington University

Minor Works - Infrastructure (30000006)

C 497, L 09, PV, Sec 5108

Description: Funding is provided for infrastructure preservation projects focusing on upgrading electrical and data and telecommunication systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,781

Western Washington University

Minor Works - Program (30000007)

C 497, L 09, PV, Sec 5109

Description: Funding is provided to address access improvements, safety hazard corrections, disabled access improvements, security of physical assets, and technology enhancements. The projects will facilitate the economic and efficient use of campus facilities and the renewal of unsuitable or inoperable space and systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,248
WWU Capital Projects Account - State	0	3,000
Total	0	8,248

Western Washington University

Network Infrastructure/Switches (30000011)

C 497, L 09, PV, Sec 5110

Description: Funding is provided to replace approximately 150 aging computer network switches for which the manufacturer has issued an end-of-life announcement indicating discontinuation of software and hardware support.

	<u>Reappropriation</u>	<u>Appropriation</u>
WWU Capital Projects Account - State	0	4,616

Western Washington University

Preventative Facility Maintenance and Building System Repairs (30000287)

C 497, L 09, PV, Sec 5111

Description: Funding is provided to maintain and repair state-owned University facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
WWU Capital Projects Account - State	0	3,614

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Historical Society

Washington Heritage Project Capital Grants (30000011)

C 497, L 09, PV, Sec 5120

Description: Funding is provided for a competitive grant program that awards matching funds for up to one-third of facility project costs for preservation of the state's heritage. See page ???.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

Washington State Historical Society

Minor Works - Preservation (30000093)

C 497, L 09, PV, Sec 5121

Description: Funding is provided for minor works preservation projects at the state capital museum, history museum, and research center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,402

Eastern Washington State Historical Society

Museum System Repair and Upgrades/Preservation (20081013)

C 497, L 09, PV, Sec 5122

Description: Funding is provided to plan, design, and construct a classroom dedicated to American Indian Education.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	400	857

Eastern Washington State Historical Society

Minor Works - Health, Safety, and Code Requirements (30000001)

C 497, L 09, PV, Sec 5123

Description: Funding is provided for emergency repairs related to health and safety.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	250

Eastern Washington State Historical Society

Minor Works - Facility Preservation (30000004)

C 497, L 09, PV, Sec 5124

Description: Funding is provided to preserve historical collections and improve facilities at the Carriage House in Spokane.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	534

Eastern Washington State Historical Society

Minor Works - Program (30000008)

C 497, L 09, PV, Sec 5125

Description: Funding is provided for collections digitization storage, collections access, and public address and audio visual systems upgrades.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	298

State Board for Community & Technical Colleges

Green River Community College: Humanities and Classroom Building (20061205)

C 497, L 09, PV, Sec 5151

Description: Construction funds are provided for general classroom and office space for the business, English, humanities, and social science departments. This building will replace six buildings and will provide a modern, technologically-enhanced educational environment. The construction phase will be funded by a certificate of participation financed from the state Community and Technical College Capital Projects Account.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,054	0
Inst of Hi Ed-Plant Accounts - Non-Appr	0	3,624
Certificate of Participation - Bldg Fee	0	26,532
Total	1,054	30,156

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Lake Washington Technical College: Allied Health Building (20062697)

C 497, L 09, PV, Sec 5165

Description: Funding is provided to the Lake Washington Technical College to construct a new Allied Health Building to be co-located with the Northeast King County skills center facility. The facility will be a dedicated clinical training laboratory, registered nursing and nursing assistant laboratories and classrooms, a specialty laboratory and support space for training in physical and occupational therapy, and funeral science education laboratories and classrooms. General classrooms and faculty offices will also be included.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	900	25,986

State Board for Community & Technical Colleges

North Seattle Community College: Employment Resource Center (20062851)

C 497, L 09, PV, Sec 5168

Description: This facility will provide a single location for integrating services for employment, social services, and workforce training.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	700	5,000

State Board for Community & Technical Colleges

Seattle Central Community College: Wood Construction Center (20081216)

C 497, L 09, PV, Sec 5174

Description: Funding is provided for a 58,132 square foot wood construction center that will replace five buildings. The new facility will allow for additional programs and increased access.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,000	24,645

State Board for Community & Technical Colleges

Columbia Basin College: Vocational Building (20081217)

C 497, L 09, PV, Sec 5175

Description: Funding is provided for construction of a 65,000 square foot building to replace the vocational building. This facility will include space for instruction in four occupational areas: automotive technology, auto body, welding, and machine technology.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,100	20,144

State Board for Community & Technical Colleges

Peninsula College: Business and Humanities Center (20081218)

C 497, L 09, PV, Sec 5176

Description: Funding is provided for construction of an academic facility with general purpose classrooms, art studios, music rehearsal rooms, and a lecture and performance hall. Instructional space for business, humanities, basic skills, art, and music programs will be included in the facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,200	33,627

State Board for Community & Technical Colleges

Spokane Falls Community College: Chemistry and Life Science Bldg (20081219)

C 497, L 09, PV, Sec 5177

Description: Funding is provided for construction of a new science building to replace the chemistry and life sciences building. The new building will include classrooms and laboratories with updated technology and teaching spaces, as well as support space and offices.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,200	27,800

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Spokane Community College: Technical Education Building (20081220)

C 497, L 09, PV, Sec 5178

Description: Funding is provided for construction of a new technical education building to house related manufacturing, construction, and technical training programs in a facility specifically designed for those programs. The programs will share the use of technical training shops and laboratories.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,600	30,718

State Board for Community & Technical Colleges

Everett Community College: Index Hall Replacement (20081221)

C 497, L 09, PV, Sec 5179

Description: Design funds are provided for a replacement of the Index Hall complex, which includes four older, inefficient buildings. The new facility will provide instructional space for nursing and allied health programs and will accommodate an additional 367 students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,150	2,301

State Board for Community & Technical Colleges

Green River Community College: Trades and Industry Building (20081222)

C 497, L 09, PV, Sec 5180

Description: Design funds are provided to replace the trades and industry complex. The complex includes five aging buildings that house the automotive, auto body, carpentry, manufacturing, and welding programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	11	2,625

State Board for Community & Technical Colleges

Bellingham Technical College: Instructional Resource Center (20081223)

C 497, L 09, PV, Sec 5181

Description: Funding is provided for Bellingham Technical College to construct space for professional technical programs and include appropriate laboratory space and infrastructure. This facility will replace three small buildings that lack adequate mechanical systems, Americans with Disabilities Act access, and restrooms. The new building will include classrooms, offices, a library, and meeting space. The construction phase of this project will be funded by a certificate of participation financed by the state Community and Technical Colleges Capital Projects Account.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,000	0
Certificate of Participation - Bldg Fee	0	28,968
Total	1,000	28,968

State Board for Community & Technical Colleges

Skagit Valley College: Academic and Student Services Building (20081224)

C 497, L 09, PV, Sec 5182

Description: Design funds are provided for a 66,133 square foot building to replace Lewis Hall. The new facility will include up-to-date classrooms, computer laboratories, and laboratory facilities to accommodate basic skills instruction and coordinated student services. It will also include expansion of the student learning center, tutoring space, small seminar rooms, and classrooms with language laboratories for English as a second language students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	35	2,116

State Board for Community & Technical Colleges

Lower Columbia College: Health and Science Building (20081225)

C 497, L 09, PV, Sec 5183

Description: Funding is provided for design of a 69,875 square foot replacement for the science and physical science buildings. The new facility will house the science and allied health programs and will include modern laboratory and teaching spaces. The building will co-locate related programs currently housed in four buildings.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,969

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Grays Harbor College: Science and Math Building (20081226)

C 497, L 09, PV, Sec 5184

Description: Design funds are provided for a 69,778 square foot building to house physical and life science, nursing, natural resources, mathematics, and art programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	45	3,583

State Board for Community & Technical Colleges

South Puget Sound Community College: Building 22 Renovation (20081316)

C 497, L 09, PV, Sec 5187

Description: Construction funds are provided to renovate and expand building 22. The project will replace mechanical and electrical systems, windows, exterior weatherproofing, and fire alarm and building safety systems. The project will create a new gathering space and improve classrooms, laboratories, and faculty offices.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	9,300	10,002

State Board for Community & Technical Colleges

Spokane Community College: Building 7 Renovation (20081319)

C 497, L 09, PV, Sec 5190

Description: Construction funds are provided to renovate the old science building for new radiology technology and biomedical equipment technician instruction programs. The student health and wellness center, physical education and speech programs, and the computer services department will be relocated into the renovated space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	986	9,748

State Board for Community & Technical Colleges

Spokane Falls Community College: Music Building 15 Renovation (20081320)

C 497, L 09, PV, Sec 5191

Description: Construction funds are provided for renovation and expansion of the music building to consolidate all music programs; improve the size, layout, and safety of programmatically inadequate space; and enhance energy conservation by updating the heating, ventilation, and air conditioning systems, replacing single pane windows, and insulating the building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	475	13,806

State Board for Community & Technical Colleges

Pierce College Fort Steilacoom: Cascade Core Phase II (20081321)

C 497, L 09, PV, Sec 5192

Description: Construction funds are provided to renovate approximately 72,900 square feet of space and construct 4,500 square feet on the second, third, and fourth floors of the Cascade building. This renovation will link classroom instruction, research, faculty media support, and distance learning services, connect the core services of the third floor, and renovate space on the second floor. Health and safety issues will also be addressed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,200	15,000

State Board for Community & Technical Colleges

Roof Repairs "A" (30000010)

C 497, L 09, PV, Sec 5203

Description: Funding is provided to repair roof deterioration that threatens classrooms and support facility space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	8,493
Community/Technical Colleges Capital Projects Acct - State	0	0
Total	0	8,493

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Tacoma Community College: Health Careers Center (20082701)

C 497, L 09, PV, Sec 5204

Description: Funds are provided for design of a new 69,648 square foot health careers center to accommodate growth in allied health programs, improve program delivery, and provide instructional spaces with the latest technology. The facility will include an interdisciplinary clinical simulation laboratory as well as classrooms, laboratories, meeting rooms, and office space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	15	2,946

State Board for Community & Technical Colleges

Bellevue Community College: Health Science Building (20082702)

C 497, L 09, PV, Sec 5205

Description: Bellevue Community College will design a new 69,781 square foot facility for the following programs: nursing, radiologic technology, radiation therapy, diagnostic ultrasound, alcohol and drug counseling, fire service, parent education, fitness/wellness, nuclear medicine, and medical informatics.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,350

State Board for Community & Technical Colleges

Bates Technical College: Mohler Communications Technology Center (20082703)

C 497, L 09, PV, Sec 5206

Description: Funding is provided for design of a 46,970 square foot addition on the Mohler campus for all of the communications technology programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	20	1,755

State Board for Community & Technical Colleges

Minor Works - Program (30000078)

C 497, L 09, PV, Sec 5206

Description: Funding is provided for the repair and minor improvement at colleges throughout the state to meet unexpected repair expenses.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,858
Community/Technical Colleges Capital Projects Acct - State	0	9,714
Total	0	13,572

State Board for Community & Technical Colleges

Clark College: Health and Advanced Technologies Building (20082705)

C 497, L 09, PV, Sec 5208

Description: Funding is provided for the design of a health and advanced technologies building on the west campus expansion property. The building will contain classrooms, science laboratories, computer laboratories, professional and technical training laboratories, faculty offices, and support space. This facility will provide space to house high-demand programs in the health and advanced technology fields.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	14	2,506

State Board for Community & Technical Colleges

Site Repairs "A" (30000036)

C 497, L 09, PV, Sec 5211

Description: Funding is provided to maintain walkways, roads, utilities, water detention, site lighting, site signage, and furnishings. Improvements are required to provide safe access to campuses and to meet Americans with Disabilities Act and other regulatory requirements.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	2,710

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Facility Repairs "A" (30000048)

C 497, L 09, PV, Sec 5212

Description: Funding is provided for repair of electrical, plumbing, heating, ventilation, and air conditioning systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	16,728
Community/Technical Colleges Capital Projects Acct - State	0	1,807
Total	0	18,535

State Board for Community & Technical Colleges

Yakima Valley Community College: College/City Library (30000113)

C 497, L 09, PV, Sec 5214

Description: Construction funds are provided for a 12,000 square foot library on the college's Grandview campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000
Inst of Hi Ed-Plant Accounts - Non-Appr	0	2,001
Total	0	4,001

State Board for Community & Technical Colleges

Olympic College: Sophia Bremer Child Development Center (30000115)

C 497, L 09, PV, Sec 5215

Description: Construction funds are provided for a 9,300 square foot Sophia Bremer child development center with space for up to 93 children from infancy to age 5. The facility will also accommodate Olympic College's school-age program for children up to 10 years old. The center will include a parent resource room, kitchen, and small conference room.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000
Inst of Hi Ed-Plant Accounts - Non-Appr	0	2,000
Total	0	4,000

State Board for Community & Technical Colleges

Minor Works - Preservation (30000210)

C 497, L 09, PV, Sec 5215

Description: The community and technical colleges own more than 17 million square feet of space. Funding is provided for unforeseen capital repairs resulting from storm damage, general aging of plants, roof deterioration, and component failures in boiler and heating, ventilating, and air conditioning systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	15,116
Community/Technical Colleges Capital Projects Acct - State	0	0
Total	0	15,116

State Board for Community & Technical Colleges

Wenatchee Valley College: Music and Arts Center (30000119)

C 497, L 09, PV, Sec 5216

Description: Funding is provided to renovate the Eagles Hall Building and addition to combine the arts and music program into one facility. The renovated facility will provide improved access and infrastructure and will comply with current codes.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000
Inst of Hi Ed-Plant Accounts - Non-Appr	0	2,115
Total	0	4,115

State Board for Community & Technical Colleges

Seattle Central Community College: Seattle Maritime Academy (30000120)

C 497, L 09, PV, Sec 5217

Description: Funds are provided to design a facility for the maritime technology program. The building will allow for the doubling of programs mandated by the U.S. Coast Guard.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,839

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Yakima Valley Community College: Palmer Martin Building (30000121)

C 497, L 09, PV, Sec 5218

Description: Funding is provided to replace the 52-year-old Palmer Hall and the 65-year-old Martin Hall with a new 35,775 square foot building for early childhood education, art, modern languages, and speech and communication programs. The building will include classrooms, laboratories, faculty offices, and student support spaces that are adequately sized and include appropriate technology.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,464

State Board for Community & Technical Colleges

North Seattle Community College: Technology Bldg Renewal (30000129)

C 497, L 09, PV, Sec 5219

Description: Design funds are provided for the renovation and expansion of the Technology Building to meet the needs for modern instructional labs in health care occupations and science. The facility will support programs in anatomy and physiology, nursing, pharmacy technology, and emergency medical technician training. The building also will include general classrooms, faculty offices, and a tutoring center with specialized labs in math, writing, and online learning assistance.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,976

State Board for Community & Technical Colleges

Green River Community College: Science Math & Technology Building (30000130)

C 497, L 09, PV, Sec 5220

Description: Funding is provided to design the renovation of the 54,000 square foot science, mathematics, and technology building. The project will add fire suppression sprinklers and needed improvements for Americans with Disabilities Act access.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,700

State Board for Community & Technical Colleges

Everett Community College: Infrastructure (30000190)

C 497, L 09, PV, Sec 5221

Description: Funding is provided for a failing primary distribution system that requires the replacement of cable feeders, switches, and transformers.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,061

State Board for Community & Technical Colleges

Seattle Central Community College: Culinary Kitchen Modernization (91000009)

C 497, L 09, PV, Sec 5222

Description: Funding is provided for the modernization of the culinary kitchen.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	378

State Board for Community & Technical Colleges

Preventative Facility Maintenance and Building System Repairs (30000287)

C 497, L 09, PV, Sec 5224

Description: Funding is provided to maintain and repair state-owned university facilities housing educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	22,800

State Board for Community & Technical Colleges

Tri-Cities STEM School (91000004)

C 497, L 09, PV, Sec 5226

Description: Funding is provided for renovation of space on the Columbia Basin College campus for the Tri-Cities Science, Technology, Engineering, and Mathematics (STEM) high school.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	800

2009-11 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Walla Walla Community College Water and Environment Center (91000007)

C 497, L 09, PV, Sec 5227

Description: Funding is provided for the Walla Walla Community College Water and Environmental Center to house water research laboratories, professional and technical research staff, and education and training programs for watershed management. The project is in partnership with the Confederated Tribes of the Umatilla Indian Reservation.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,750

State Board for Community & Technical Colleges

Bellingham Technical College: Fisheries Program (30000117)

C 497, L 09, PV, Sec 5228

Description: Funding is provided to design and construct a new building on Whatcom Creek for the Bellingham Technical College fisheries technology program. The facility replaces a structure originally constructed in 1947. The new building will include classrooms, wet and dry laboratories, as well as public viewing and interpretive displays.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000
Inst of Hi Ed-Plant Accounts - Non-Appr	0	2,466
Total	0	4,466
