

2008 Supplemental Capital Budget

Omnibus Capital Only

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2008 Supplemental Capital Budget Highlights

The 2008 Supplemental Capital Budget, Chapter 328, Laws of 2008, Partial Veto (ESHB 2765), appropriates \$32 million in new state general obligation bonds and \$116 million in total funds, including all appropriation increases and decreases. Chapter 180, Laws of 2008 (HB 3375), includes an additional \$50 million state bond appropriation for flood hazard mitigation projects in the Chehalis River basin.

State General Obligation Bonds

New state bond appropriations in the 2008 Supplemental Capital Budget total \$151.6 million. This level of bond appropriations is supported by a combination of bond appropriation reductions (\$119 million), reserved bond capacity from the 2007 bond bill (\$16 million), and the use of new K-12 construction assistance/skills center bonds (\$16 million).

Chapter 179, Laws of 2008 (HB 3374), authorizes the State Finance Committee to issue \$100 million in state general obligation bonds to finance school construction assistance grants and capital improvements related to skill centers and \$50 million in state general obligation bonds for federally-matched flood hazard mitigation projects and other projects throughout the Chehalis River basin.

Low-Income Housing Assistance

An additional \$70 million is provided for low-income housing, increasing the total appropriation for the biennium to \$200 million. Funding is provided to assist communities to develop new housing and to preserve existing housing for low-income households, homeless families with children, farm workers, and developmentally disabled individuals.

Additionally, the supplemental budget includes:

- up to \$10 million for low-income housing within areas declared disasters by the Governor after November 2007;
- \$2 million for on-farm housing for migrant and seasonal farmworkers;
- \$10 million for the Department of Community, Trade, and Economic Development (DCTED) to contract with the Washington State Housing Finance Commission (HFC) to provide grants or loans for property purchases in rapidly changing neighborhoods; and
- up to \$10 million for DCTED to contract with HFC to facilitate nonprofit use of tax-exempt bonds issued by HFC.

Flood Assistance and Prevention

Funding is provided to mitigate the damage caused by the December 2007 flood and for measures to prevent flooding or damage from future floods. In December 2007, a series of storms caused flood damage in southwest Washington. On December 8, 2007, the President declared a major disaster in the counties of Grays Harbor, Kitsap, Lewis, Mason, Pacific, and Thurston. Federal funding assistance was made available following this declaration. Chapter 180, Laws of 2008 (HB 3375), authorizes \$50 million in new state general obligation bonds for the Chehalis River basin. Flood assistance for farm communities is provided to restore agricultural infrastructure and fish and wildlife habitat protection (\$1.5 million). A flood protection study will determine the number of decertified levees in the state and identify strategies for re-certifying levees to provide protection for the communities and ensure certification by the U.S Army Corps of Engineers for 100-year flood protection (\$250,000). A flood warning system inventory and needs assessment will identify flood warning systems currently in place in flood hazard areas of the state, including manual systems and electronic systems (\$250,000). Funding is also provided to assist communities in developing housing for low-income households in areas declared a disaster by the Governor (up to \$10 million).

School Construction Assistance and Skills Centers

The 2007-09 state bond appropriation for the School Construction Assistance Program within the Office of the Superintendent of Public Instruction was reduced by \$87 million to reflect revised assumptions regarding eligible projects. The 2008 Supplemental Capital Budget appropriates \$16 million in new state general obligation bonds for the purpose of expanding the capacity of skills centers, including funds for the feasibility of satellite or branch campus programs for under-served rural areas or high-density areas. In addition, the Joint Legislative Task Force on School Construction Funding has been given the responsibility of conducting a comprehensive review and evaluation of school construction funding and spending issues. Several recommendations are incorporated into the 2008 Supplemental Capital Budget, including:

- Development of a K-12 facility condition and inventory system pilot program by the Joint Legislative Audit and Review Committee (\$320,000);
- Development of methods and options for making the current School Construction Assistance Grant program more transparent in terms of the formula components and assumptions (\$150,000);
- Development of a regional school construction technical assistance program (\$1.1 million);
- Evaluation of the accuracy and reliability of enrollment forecasting methods for determining eligibility for the School Construction Assistance Grant program (\$150,000);
- Evaluation of options for using existing state trust lands or acquiring new lands in high growth areas to hold for future school expansion due to population growth (\$55,000); and
- Evaluation of cost and other implications of changing the current annual release cycle for the School Construction Assistance Grant program.

Public Infrastructure

In 2007, the Study Committee on Public Infrastructure Programs and Funding Structures was created to make recommendations for a comprehensive funding structure and a systematic approach to support the integration, consolidation, and standardization of processes and procedures for infrastructure programs. Several of the Committee's recommendations are incorporated into the 2008 Supplemental Capital Budget, including an implementation plan for an Infrastructure Investment System, small wastewater and drinking water system studies, and a Public Works Assistance Account infrastructure interest rate buy-down pilot project.

Funding is also provided for four small wastewater systems to alleviate risks to public health and the environment. These wastewater systems are in Tenino, Ritzville, Gig Harbor, and Mason County.

2007-09 Washington State Capital Budget
2008 Supplemental Appropriations
(Dollars in Thousands)

	State Bonds	Total Funds
2007-09 Biennial Capital Budget ⁽¹⁾	2,170,358	4,296,658
2008 Supplemental Capital Budget ⁽²⁾		
Total Appropriations	34,436	117,910
Governor Vetoes	-36	-186
Total 2008 Supplemental Capital Budget Appropriations	34,400	117,724
Total Revised 2007-09 Capital Budget	2,204,758	4,414,382
2008 Capital Appropriations in Other Legislation ⁽³⁾		
Chehalis River Basin Flood Hazard Mitigation Projects	50,000	50,000
Total Revised 2007-09 Biennium Capital Appropriations	2,254,758	4,464,382
2008 Bond Authorization Legislation ⁽⁴⁾		
Chehalis River Basin Bonds for Flood Hazard Mitigation Projects	50,000	
School Construction Assistance and Skills Center Bonds	100,000	
Total New Bond Authorization	150,000	
Bond Capacity Adjustments		
2007 Session	-5,252	
2008 Session	-2,173	
Total Bond Capacity Adjustments	-7,425	

⁽¹⁾ 2007-09 Capital Budget enacted as Chapter 520, Laws of 2007, Partial Veto (ESHB 1092). Includes impact of Governor vetoes.

⁽²⁾ 2008 Supplemental Capital Budget enacted as Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)

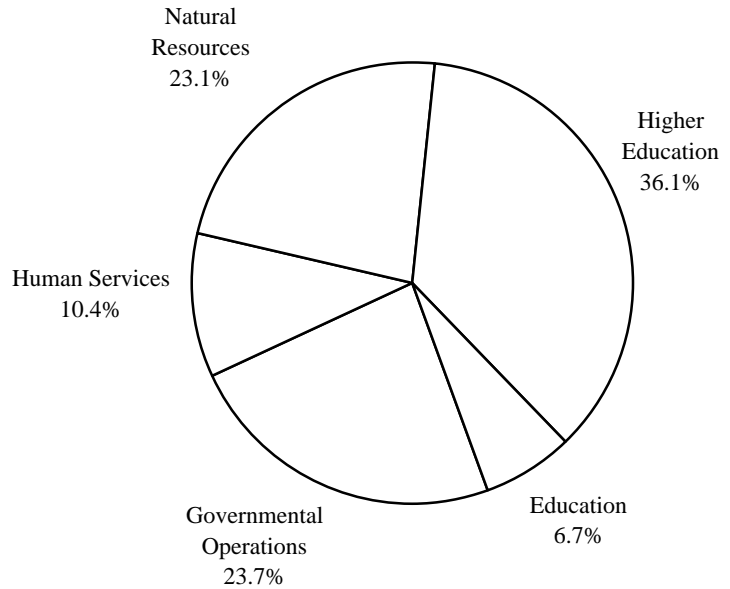
⁽³⁾ Chapter 180, Laws of 2008 (HB 3375).

⁽⁴⁾ Chapter 179, Laws of 2008 (HB 3374). \$84 million in school construction and skills center bonds are remaining for future capital budget appropriations.

2007-09 Capital Budget
Including 2008 Supplemental
By Functional Area
Dollars in Thousands

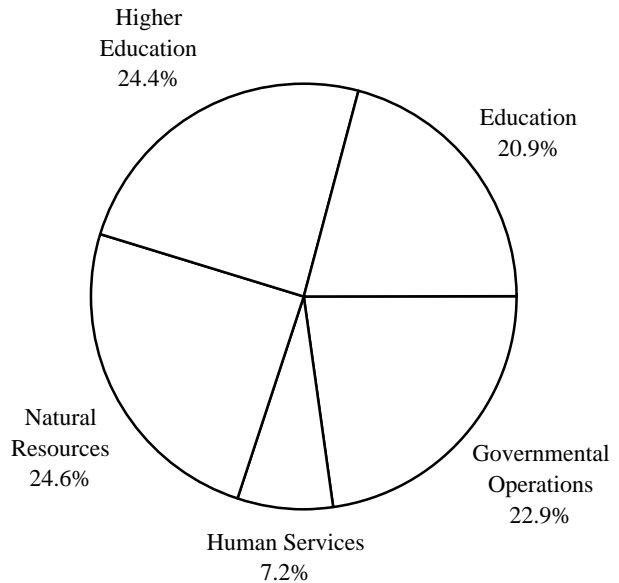
Debt Limit Bonds

Governmental Operations	522,609
Human Services	228,395
Natural Resources	509,295
Higher Education	796,438
Education	148,021
Revised Statewide Total	2,204,758



Total New Appropriations

Governmental Operations	1,008,753
Human Services	319,470
Natural Resources	1,085,835
Higher Education	1,078,635
Education	921,689
Revised Statewide Total	4,414,382



2008 Supplemental Capital Budget
New Appropriations Project List
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Governmental Operations		
Joint Legislative Audit & Review Committee		
K-12 Inventory Pilot Project	0	230
Statute Law Committee		
Pritchard Building Rehabilitation	-300	-300
Department of Community, Trade, & Economic Develop		
Housing Assistance, Weatherization, and Affordable Housing	56,700	70,000
Community Schools Program	4,585	4,585
Building Communities Fund Program	250	250
Drinking Water Assistance Program	0	3,600
Local and Community Projects (Adjustments to 2007 Project Levels)	2,075	2,075
2008 Local and Community Projects	18,479	18,479 pv
Longview Regional Water Treatment Plant Dredging	150	150
Quillayute Valley Wood-Fire Boiler	0	1,000
Quincy Water Treatment System Phase 1	4,500	4,500
Rural Washington Loan Fund	0	-2,100
Skagit County Digester	500	500
Snohomish County Biodiesel	0	500
Statewide Childcare Facilities Needs Assessment	42	42
Total	87,281	103,581
Office of Financial Management		
Higher Education Cost Escalation	-1,737	-1,737
Higher Education Project Scoring and Financing Study	300	300
Infrastructure Investment System	0	475
Oversight of State Facilities	404	404
Snohomish, Island, and Skagit County Higher Education	-2,500	-2,500
Total	-3,533	-3,058
Department of Personnel		
Thurston County Childcare Needs Assessment - Predesign	0	150 v

2008 Supplemental Capital Budget
New Appropriations Project List
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Department of General Administration		
Campus Monuments Repair & Restoration	288	288
Heritage Center/Executive Office Building: Design	0	6,000
Infrastructure Relocation	2,000	2,000
Legislative Building Improvements	25	0
Minor Works - Facility Preservation	210	114
Minor Works - Infrastructure Preservation	-204	-204 v
Minor Works - Program	-110	-110 v
Oversight of State Facilities	264	264
Thurston Cnty - Capital Campus High Capacity Transportation Study	0	150
Total	2,473	8,502
Washington State Patrol		
Combined State Agency Aviation Facility	364	364
DNA Crime Lab Computer System	500	500
Higher Education Campus Security Plan	200	200
Seattle Crime Lab Expansion	734	734
Total	1,798	1,798
Military Department		
Flood Warning Systems	250	250
Department of Transportation		
Culvert Replacements	5,000	5,000
Total Governmental Operations	92,969	116,153
Human Services		
WA State Criminal Justice Training Commission		
Community & Technical College Mapping	1,000	1,000
Department of Social and Health Services		
Capital Project Management	0	-250
Fircrest Campus Master Plan	270	270

2008 Supplemental Capital Budget
New Appropriations Project List
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Special Commitment Center Medium Management Housing Addition	275	275
Western State Hospital Laundry Upgrades	1,973	1,973
Total	2,518	2,268
Department of Health		
Drinking Water Assistance Program	0	12,174
Public Health Laboratory Addition	828	828
Review of Drinking Water Systems	100	100
Total	928	13,102
Department of Veterans' Affairs		
Walla Walla Nursing Facility	125	125
Department of Corrections		
CRCC: Design & Construct Medium Security Facility	-12,420	-12,420
WSP: North Close Security Compound	13,007	13,770
Total	587	1,350
Total Human Services	5,158	17,845
Natural Resources		
Department of Ecology		
Breazeale Interpretive Center	0	495
Centennial Clean Water Program	-6,596	8,008
Cleanup Toxic Sites in Puget Sound	0	2,767
Flood Protection Study	280	280
Mason County Consortium	0	500
Reduce Health Risks from Toxic Diesel Pollution	0	3,040
Reduce Public Health Risks from Wood Stove Pollution	0	1,500
Remedial Action Grants	0	8,400
Safe Soils Remediation Grants	0	2,500
Skykomish Cleanup	0	3,000
Wastewater Regionalization	100	100
Wastewater Systems Case Studies	75	75
Total	-6,141	30,665

2008 Supplemental Capital Budget
New Appropriations Project List
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
State Parks and Recreation Commission		
Bigelow House Museum	100	100
Ft. Flagler - Parkwide Sewage Treatment System	2,773	2,773
Historic Preservation	-910	-910
Ike Kinswa State Park Improvement	0	500
Lake Sammamish Major Park Upgrade	150	150
Minor Works - Facility Preservation	-200	0
Ocean City Comfort Station - Fire Damage Repair	181	181
Saint Edward State Park Seminary Building: Preservation	2,310	2,310
Total	4,404	5,104
State Conservation Commission		
Flood Assistance for Farm Communities	1,500	1,500
Livestock Nutrient Program	0	4,000
Practice Incentive Payment Loan Program	0	-500
Total	1,500	5,000
Department of Fish and Wildlife		
Combined State Agency Aviation Facility	90	90
Ebey Island Property	2,300	3,300
Fish and Wildlife Population and Habitat Protection	375	375
Okanogan-Similkameen Land Acquisition	3,000	3,000
Statewide Fencing Renovation and Replacement	-669	1,331
Stemilt Basin Acquisition	200	200
Total	5,296	8,296
Department of Natural Resources		
Combined State Agency Aviation Facility	532	532
Potential School Sites - State Trust Land Study	0	30
Total	532	562
Total Natural Resources	5,591	49,627

2008 Supplemental Capital Budget
New Appropriations Project List
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Higher Education		
University of Washington		
Burke Museum Renovation	300	300
UW Tacoma - Land Acquisition	0	2,000
UW Tacoma - Soils Remediation	0	1,000
Total	300	3,300
Central Washington University		
Dean Hall Renovation	1,300	1,300
The Evergreen State College		
Daniel J Evans Building - Modernization	518	1,983
Community & Technical College System		
Bellevue Community College: L Building Emergency Repairs	1,663	1,663
Higher Education Cost Escalation	-1,000	-1,000
Minor Works - Preservation - Repairs and Minor Improvements	0	-1,000
Pierce College Fort Steilacoom: Cascade Core Phase I	3,000	4,000
Yakima Valley Community College - Skills Center	2,500	2,500
Total	6,163	6,163
Total Higher Education	8,281	12,746
Public Schools		
Public Schools		
Aviation High School	1,175	1,175
East Yakima Early Learning Center	100	100
Enrollment Projections Evaluation Study	0	150
Grant County Skills Center	927	927
Greenbridge Early Learning Center	2,000	2,000
K-12 Inventory Pilot Project	0	-850
K12 Formula Methods Study	0	150
North Central Technical Skills Center	50	50
Northeast King County Skills Center	550	550

2008 Supplemental Capital Budget
New Appropriations Project List
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Pierce County Skills Center	3,070	3,070
Potential School Sites - State Trust Lands Study	0	25
Regional School Construction Assistance Program	0	1,100
Satellite/Branch Campus Feasibility Studies	475	475
School Construction Assistance Grants	-87,127	-88,600
Seattle Skills Center Feasibility Study	75	75
Vocational Skills Centers	-1,000	-1,000
Total	-79,705	-80,603
Other Education		
State School for the Blind		
Minor Works - Facility Preservation	-300	-300
New Physical Education Center	300	300
Total	0	0
Washington State Historical Society		
Olympia - State Capitol Museum: Building Preservation	207	207
Pacific-Lewis and Clark Station Camp Park Project	1,935	1,935
Total	2,142	2,142
Total Other Education	2,142	2,142
Projects Total	34,436	117,910

GOVERNOR VETO

Governmental Operations

Department of Community, Trade, & Economic Develop

2008 Local and Community Projects	-350	-350
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Department of Personnel

Thurston County Childcare Needs Assessment - Predesign	0	-150
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2008 Supplemental Capital Budget
New Appropriations Project List
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Department of General Administration		
Minor Works - Infrastructure Preservation	204	204
Minor Works - Program	110	110
Total	314	314
Total Governmental Operations	-36	-186
Governor Veto Total	-36	-186
TOTALS		
Projects Total	34,436	117,910
Governor Veto Total	-36	-186
Statewide Total	34,400	117,724

BOND CAPACITY ADJUSTMENTS

(Includes both new appropriation and reappropriation adjustments)

Department of Corrections	
CBCC: Replace Support Building Roof	-350
WSP: Replace Correctional Industry Roof	-237
State Parks and Recreation Commission	
Facility Preservation - Facilities	-1,300
Puget Sound Wastewater	-286
Total Bond Capacity Adjustments	-2,173
Statewide Total with Bond Capacity Adjustments	32,227

2008 Supplemental Capital Budget
Alternative Finance Projects
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)
(Dollars in Thousands)

	<u>Authorization</u>
Secretary of State	
Heritage Center: Construction	134,935
 Department of General Administration	
Executive Office Building: Construction	79,981
John L. O'Brien: Rehabilitation	17,144
Olympia Land: Acquisition	2,685
Perry Street Childcare: Acquisition	2,000
Total	<u>101,810</u>
 Department of Ecology	
Headquarters Building: East Wall Rebuild	11,000
 Community & Technical College System	
Wenatchee Valley College: Student Housing	3,347
Seattle Central Community College: Property	3,100
Total	<u>6,447</u>
Total Authorization	<u>254,192</u>

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2008-1
Developed February 13, 2008

RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Farmland Preservation Ranked List of Projects				
07-1611A	Peoples Ranch	Snohomish County	750,000	750,000
07-1540C	Glendale Farm	Jefferson County	546,737	546,737
07-1600A	Ebey's Reserve Farmland - Engle	Island County	750,000	750,000
07-1604A	Terry's Berries Farm	Pierce County	291,370	291,370
07-1597A	Orting Valley Farms	Pierce County	750,000	750,000
07-1610A	Willie Greens Organic Farm	Snohomish County	78,210	78,210
07-1574A	Rattlesnake Hills Working Rangelands	Yakima County	576,650	576,650
07-1584A	Useless Bay East Farmland	Island County	500,000	500,000
07-1571A	Crown-S Ranch Farmland	Okanogan County	213,750	213,750
07-1607A	Biderbost Farm	Snohomish County	280,710	280,710
07-1602A	Triple Creek Ranch	Kittitas County	689,695	Alternate
07-1556A	Enumclaw Plateau Pasture Land	King County	102,900	Alternate
07-1616A	Pearson Eddy	Snohomish County	203,420	Alternate
07-1596A	Cowiche Basin Working Rangelands - Phase 1	Yakima County	690,900	Alternate
07-1603A	Finn Hall Farm Phase 1	Clallam County	508,475	Alternate
07-1612A	Setzer Farm	Snohomish County	20,210	Alternate
			6,953,027	4,737,427

2008 Supplemental Capital Budget
Local and Community Projects - Adjustments to 2007 Project Levels
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)

Project Name	Amount
Aviation High School	-275,000
Benton City Food Bank	150,000
Chambers Creek Pedestrian Bridge	1,400,000
Confluence Project	500,000
Foss Waterway	300,000
Highline Noise Mitigation	1,500,000
Lake Stevens Senior Center	100,000
Mobius Science Center	1,100,000
Performing Arts Center Eastside Preconstruction Activities	500,000
Port of Grays Harbor Energy Project	-2,500,000
South Tacoma Community Center	500,000
Spokane YMCA/YWCA Joint Project	1,000,000
YMCA of Snohomish County - Ebey Island	-2,200,000
Total Recommended	2,075,000

2008 Supplemental Capital Budget
2008 Local and Community Projects
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)

Project Name	Amount
180th/240th Park Development	700,000
Armed Forces and Aerospace Museum	100,000
Brightwater Environmental Education Center and Energy Test Bed	270,000
Bullerville Utility District Water System Replacement	350,000
Camano Community Health Clinic	500,000
Cispus Environmental Learning Center	150,000
Cliff Bailey Center - North End Roof	302,000
Comfort House Senior Citizen Center	15,000
Culvert and Road Collapse on 17th Street in Lynden	500,000
Dayton Historic Depot	75,000
Dialysis Capacity and Backup Power	450,000
Eatonville Community Pool Access Addition	350,000
Edwall Water System	765,000
Examination Room at Children's Justice Center	100,000
Federal Way Performing Arts Preconstruction Activities	500,000
Garfield County Agricultural History Museum	75,000
Greenacres Neighborhood Park Development	300,000
Handicap and Public Safety Renovations	115,000
Hazel Heights P-Patch and Community Garden	70,000
Historic Train Preservation	50,000
Hope Center	135,000
Jim Kennett Track Renovation	12,000
Kitsap Mental Health Services Residential Facility	1,000,000
Mason Transit Community Center	235,000
McCaw Hall	400,000
Mobile Command Center	330,000
Mt. Rainier Lahar Warning System Upgrade	300,000
Mt. Spokane Ski and Snowboard Parks Preconstruction Activities	300,000
Naches Depot and Trail Phase II	375,000
New Hope Farms	85,000
North East Redevelopment Area Project Preconstruction Activities	500,000
Petrovitsky Park Upgrade	100,000
Public Facility Emergency Readiness	300,000

2008 Supplemental Capital Budget
2008 Local and Community Projects
Chapter 328, Laws of 2008, Partial Veto (ESHB 2765)

Project Name	Amount
Puget Sound Industrial Excellence Center	1,000,000
Rainier Valley Boys and Girls Club	450,000
Redman Slough Channel Restoration	45,000
Relocation of Highline West Seattle Mental Health Facility	1,500,000
Road and Culvert Repair on Cedar Flats Road	500,000
Seahurst Environmental Center	300,000
Share House Expansion	1,400,000
Skamania County Fairgrounds Emergency Repairs	100,000
Snohomish American Legion ADA Ramp	50,000
Sunnyside School District	150,000
Underwood Water Reservoir and Water System Improvements	350,000
Union Ave Redevelopment	500,000
Vader Public Restrooms	110,000
Vancouver River Front Redevelopment	910,000
Wallingford Boys and Girls Club	100,000
West Richland Diking District	120,000
William Factory Small Business Incubator	250,000
Yakima Valley Museum Feasibility Study - Downtown Arts Center	25,000
Youth Housing and Drop-In Center	300,000
YWCA Somerset Village Apartments and Community Center Acquisition	160,000
Total Recommended	18,129,000

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Joint Legislative Audit & Review Committee

K-12 Inventory Pilot Project (2008-2-850)

C 328, L 08, PV, Sec 1001

Description: Funding is provided to develop a pilot condition and inventory system for up to ten public school districts.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Education Construction Account - State	0	230

Department of Community, Trade, & Economic Develop

Drinking Water Assistance Program (2007-4-004)

C 328, L 08, PV, Sec 1003

Description: Funding is provided for the Drinking Water State Revolving Fund. The state matching funds are required to access a federal Environmental Protection Agency grant used to provide low-interest loans to municipal and privately-owned water systems to address critical public health needs.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Drinking Water Assistance Account - State	0	7,200
Drinking Water Assistance Repayment Account - State	0	21,100
2008 Supplemental Change		
Drinking Water Assistance Account - State	0	3,600
Total	0	31,900

Department of Community, Trade, & Economic Develop

Housing Assistance, Weatherization, and Affordable Housing (2007-4-009)

C 328, L 08, PV, Sec 1005

Description: Funding is provided to assist communities to develop new housing and to preserve existing housing for low-income households, homeless families with children, farm workers, and developmentally disabled individuals. Additionally, the supplemental budget includes up to \$10 million for low-income housing within areas declared disasters by the Governor after November 2007, \$2 million for on-farm housing for migrant and seasonal farmworkers, \$250,000 for housing-related purposes in Burien, \$10 million for the Department to contract with the Washington State Housing Finance Commission (HFC) to provide grants or loans for property purchases in rapidly changing neighborhoods, up to \$10 million for the Department to contract with the HFC to facilitate nonprofit use of tax-exempt bonds issued by the HFC, and \$100,000 for a study of the cost of developing Housing Trust Fund housing.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Taxable Building Construction Acct - State	0	130,000
2008 Supplemental Change		
State Building Construction Account - State	0	56,700
Washington Housing Trust Account - State	0	13,300
Total	0	200,000

Department of Community, Trade, & Economic Develop

Rural Washington Loan Fund (2007-4-008)

C 328, L 08, PV, Sec 1006

Description: Funding is reduced to reflect the amount needed for loans during the 2007-09 biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Rural Washington Loan Account - State	0	4,127
2008 Supplemental Change		
Rural Washington Loan Account - State	0	-2,100
Total	0	2,027

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Community, Trade, & Economic Develop

Local and Community Projects (2008-4-001)

C 328, L 08, PV, Sec 1008

Description: Funding is provided for local community and nonprofit organization projects. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements are primarily to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high-performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	132,619
2008 Supplemental Change		
State Building Construction Account - State	0	2,075
Total	0	134,694

Department of Community, Trade, & Economic Develop

Skagit County Digester (2008-4-951)

C 328, L 08, PV, Sec 1011

Description: Grant funding is provided for a Skagit County anaerobic manure digester.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	500

Department of Community, Trade, & Economic Develop

Snohomish County Biodiesel (2008-4-859)

C 328, L 08, PV, Sec 1012

Description: Grant funding is provided for a Snohomish County Biodiesel crusher to extract oil from oilseed crops.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Energy Freedom Account - State	0	500

Department of Community, Trade, & Economic Develop

Quillayute Valley Wood-Fire Boiler (2008-4-858)

C 328, L 08, PV, Sec 1013

Description: Grant funding is provided for a Quillayute Valley wood-fire boiler demonstration project, which is a building that will house a wood chip boiler. The boiler will provide heat, steam, and hot water to Quillayute Valley Middle School and portions of Forks High School.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Energy Freedom Account - State	0	1,000

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Community, Trade, & Economic Develop

Longview Regional Water Treatment Plant Dredging (2008-1-001)

C 328, L 08, PV, Sec 1016

Description: Funding is provided for dredging the Cowlitz River near the city of Longview and Cowlitz PUD's water treatment intake. The intake is impaired by increasing sediment from the Cowlitz and Toutle Rivers. Dredging may be required twice a year, and each dredging costs approximately \$150,000.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	150

Department of Community, Trade, & Economic Develop

Quincy Water Treatment System Phase 1 (2008-1-002)

C 328, L 08, PV, Sec 1017

Description: Funding is provided for a Quincy water treatment facility to support server farms for Microsoft, Yahoo, and Intuit. Future development of other businesses may also be supported by the water treatment facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	4,500

Department of Community, Trade, & Economic Develop

Community Schools Program (2008-4-856)

C 328, L 08, PV, Sec 1018

Description: Funding is provided for the acquisition, rehabilitation, expansion, or improvement of surplus school buildings to be converted into community facilities for the delivery of non-residential coordinated services for children and families.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	4,585

Department of Community, Trade, & Economic Develop

2008 Local and Community Projects (2008-4-861)

C 328, L 08, PV, Sec 1019

Description: Funding is provided for local community and nonprofit organization projects. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements are primarily to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high-performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time. The Governor vetoed the Burley Mountain Lodge project because it is the same as the Cispus Environmental Learning Center project, which was an inadvertent duplication.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	18,479

Governor's Veto

2008 Supplemental Change		
State Building Construction Account - State	0	-350
Total	0	18,129

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Community, Trade, & Economic Develop

Statewide Childcare Facilities Needs Assessment (2008-4-857)

C 328, L 08, PV, Sec 1020

Description: Funding is provided for the assessment of statewide childcare capacity and need for particular groups of children. The Department must review current and potential funding sources for early learning or childcare program facilities and must convene a work group to consider and make recommendations regarding potential criteria for a competitive childcare facility program.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	42

Department of Community, Trade, & Economic Develop

Building Communities Fund Program (2008-4-855)

C 328, L 08, PV, Sec 1021

Description: Funding is provided to begin work related to the Building Communities Fund Program established in Chapter 327, Laws of 2008, Partial Veto (2SSB 6855). The Department must submit a list of qualified eligible projects to the Governor and the Legislature for the 2009-11 biennium. The anticipated 2009-11 funding level is up to \$32 million.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	250

Office of Financial Management

Infrastructure Investment System (2008-2-859)

C 328, L 08, PV, Sec 1022

Description: Funding is provided for the Infrastructure Investment System implementation plan.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Public Works Assistance Account - State	0	475

Office of Financial Management

Snohomish, Island, and Skagit County Higher Education (2008-2-001)

C 328, L 08, PV, Sec 1023

Description: Final design and implementation planning for a new University of Washington branch campus in the Snohomish, Island, Skagit Counties area will not proceed during the 2007-09 biennium, due to the need to develop broader consensus within the affected communities regarding the most appropriate site. Funds previously budgeted for final design and implementation planning are therefore redirected to other projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	4,000
2008 Supplemental Change		
State Building Construction Account - State	0	-2,500
Total	0	1,500

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Office of Financial Management

Oversight of State Facilities (2008-2-855)

C 328, L 08, PV, Sec 1024

Description: During the 2007 session, Chapter 506, Laws of 2007 (SHB 2366), was enacted to improve the oversight of facility investments. A plan was required to be completed by October of 2007 on how to implement the bill. As per the implementation recommendations, funding is provided for additional staff at the Office of Financial Management (OFM) and the Department of General Administration (GA) to fully develop a statewide six-year plan.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	1,015
2008 Supplemental Change		
State Building Construction Account - State	0	404
Total	0	1,419

Office of Financial Management

Higher Education Cost Escalation (2008-2-854)

C 328, L 08, PV, Sec 1025

Description: Funding for OFM to assist public baccalaureate higher education institutions in managing unanticipated cost escalation for projects bid during the 2007-09 biennium is reduced. The funds are redirected to other capital projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	3,237
2008 Supplemental Change		
State Building Construction Account - State	0	-1,737
Total	0	1,500

Office of Financial Management

Higher Education Project Scoring and Financing Study (2008-2-861)

C 328, L 08, PV, Sec 1026

Description: Funding is provided for OFM to complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions and for a higher education financing study as described in Chapter 205, Laws of 2008 (ESHB 3329).

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	300

Department of General Administration

Legislative Building Improvements (2008-1-011)

C 328, L 08, PV, Sec 1028

Description: Capital Building Construction Account funds are replaced with general obligation bonds and Thurston County Capital Facilities Account funds.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Capitol Building Construction Account - State	0	701
State Building Construction Account - State	0	550
2008 Supplemental Change		
Capitol Building Construction Account - State	0	-701
State Building Construction Account - State	0	25
Thurston County Capital Facilities Account - State	0	676
Total	0	1,251

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Minor Works - Facility Preservation (2008-1-015)

C 328, L 08, PV, Sec 1029

Description: Provides for the completion of facility preservation minor works projects at various state-owned facilities. Funds are adjusted to correct for the Capital Building Construction Account decrease in timber revenue.

	Reappropriation	Appropriation
2007-09 Appropriation		
Capitol Building Construction Account - State	0	1,715
State Building Construction Account - State	0	1,456
Thurston County Capital Facilities Account - State	0	3,634
General Administration Services Account - State	0	1,386
2008 Supplemental Change		
Capitol Building Construction Account - State	0	-96
State Building Construction Account - State	0	210
Total	0	8,305

Department of General Administration

Minor Works - Infrastructure Preservation (2008-1-004)

C 328, L 08, PV, Sec 1030

Description: Repair, upgrade, and replace elements of the aged and failing infrastructure at the State Capitol Campus and at the North Cascades Gateway Center (NCGC) to secure essential operations at both locations. GA's 2005 Risk Assessment identified the Capitol Campus Infrastructure as the agency's #1 priority. This request includes repairs and improvements to ensure continued protection of State assets, reliability of vital infrastructure, and protection of the environment.

General obligation bond funds are reduced to transfer to other projects funded with the Capital Building Construction Account, due to timber revenue decreases. The Governor vetoed the supplemental reduction for these minor works projects.

	Reappropriation	Appropriation
2007-09 Appropriation		
Capitol Building Construction Account - State	0	600
State Vehicle Parking Account - State	0	22
State Building Construction Account - State	0	3,000
Thurston County Capital Facilities Account - State	0	1,899
General Administration Services Account - State	0	200
2008 Supplemental Change		
State Building Construction Account - State	0	-204
Governor's Veto		
2008 Supplemental Change		
State Building Construction Account - State	0	204
Total	0	5,721

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Oversight of State Facilities (2008-2-853)

C 328, L 08, PV, Sec 1031

Description: During the 2007 session, Chapter 506, Laws of 2007 (SHB 2366), was enacted to improve the oversight of facility investments. A plan was required to be completed by October of 2007 on how to implement the bill. As per the implementation recommendations, funding is provided for additional staff at OFM and GA to fully develop a statewide six year plan.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
General Administration Services Account - State	0	345
2008 Supplemental Change		
State Building Construction Account - State	0	264
Total	0	609

Department of General Administration

Minor Works - Program (2008-2-012)

C 328, L 08, PV, Sec 1032

Description: General obligation bonds are reduced to transfer to other projects due to reduced timber revenue in the Capital Building Construction Account. The Governor vetoed the supplemental reduction for these minor works projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	370
2008 Supplemental Change		
State Building Construction Account - State	0	-110
<i>Governor's Veto</i>		
2008 Supplemental Change		
State Building Construction Account - State	0	110
Total	0	370

Department of General Administration

Infrastructure Relocation (2008-2-028)

C 328, L 08, PV, Sec 1033

Description: Due to the future demolition of the existing GA Building, funding is provided to relocate campus business security systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	2,000

Department of General Administration

Campus Monuments Repair & Restoration (2009-1-003)

C 328, L 08, PV, Sec 1034

Description: Funding is provided for repairs and improvements to several of the Capitol Campus monuments, including the WWII and Vietnam Memorials.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	288

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Thurston Cnty - Capital Campus High Capacity Transportation Study (2008-2-955)

C 328, L 08, PV, Sec 1035

Description: Funding is provided for a Capitol Campus Transportation Study.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Vehicle Parking Account - State	0	150

Department of General Administration

Heritage Center/Executive Office Building: Design (2008-2-858)

C 328, L 08, PV, Sec 1036

Description: Funding is provided for design of the Heritage Center/ Executive Office Building.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Washington State Heritage Center Account - State	0	6,000

Department of Personnel

Thurston County Childcare Needs Assessment - Predesign (2008-2-850)

C 328, L 08, PV, Sec 1037

Description: Predesign funding is provided for an assessment of childcare capacity and needs for state employees in Thurston County, including preferred locations in areas near state offices and cost estimates. The Governor vetoed this project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Thurston County Capital Facilities Account - State	0	150
 <i>Governor's Veto</i>		
2008 Supplemental Change		
Thurston County Capital Facilities Account - State	0	-150
Total	0	0

Statute Law Committee

Pritchard Building Rehabilitation (2008-2-850)

C 328, L 08, PV, Sec 1039

Description: Funding for this project is reduced to reflect project costs below the amount necessary to complete the relocation of the Office of the Code Reviser from the basement of the Pritchard Building to the first floor and to complete the renovation of space to be utilized by the Office.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	1,100
2008 Supplemental Change		
State Building Construction Account - State	0	-300
Total	0	800

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Military Department

Flood Warning Systems (2008-2-851)

C 328, L 08, PV, Sec 1040

Description: Funding is provided for a Flood Warning System study that will:

- (1) Provide an inventory and description of flood warning systems currently in place in flood hazard areas of the state, including manual systems and electronic systems;
- (2) A needs assessment indicating what specific areas of the state could be better served by flood warning systems based on flooding areas mapped by the federal emergency management act. The needs assessment is to include how to make timely notification of flood warnings and how to gather and share data about potential flood areas;
- (3) An information bank of flood warning systems, with descriptions of available and emerging technologies, and estimates of the costs of purchasing, installing and maintaining these systems;
- (4) Sources of potential federal assistance for local flood warning systems;
- (5) Recommendations to assist local governments in the financing of capital costs of flood warning systems, including the potential to modify existing state programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	250

Washington State Criminal Justice Training Commission

Community & Technical College Mapping (2008-2-950)

C 328, L 08, PV, Sec 2001

Description: Funds are provided for the Washington Association of Sheriffs and Police Chiefs to begin adding community and technical college campuses to the statewide first responder building mapping information system.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	1,000

Department of Social and Health Services

Capital Project Management (2008-1-110)

C 328, L 08, PV, Sec 2003

Description: Funding is decreased due to a decrease in timber revenues.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Char/Ed/Penal/Reform/Institutions Account - State	0	2,555
2008 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	-250
Total	0	2,305

Department of Social and Health Services

Fircrest Campus Master Plan (2008-2-850)

C 328, L 08, PV, Sec 2004

Description: Funds are provided to continue the Fircrest Master Plan for the Hybrid Option, and the development of the master plan must not prohibit potential expansion of the public health laboratory.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	175
2008 Supplemental Change		
State Building Construction Account - State	0	270
Total	0	445

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Special Commitment Center Medium Management Housing Addition (2008-2-505)

C 328, L 08, PV, Sec 2005

Description: This project will temporarily add residential space at the existing facility by remodeling existing residential space and converting existing program space to meet immediate housing needs.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	1,000
2008 Supplemental Change		
State Building Construction Account - State	0	275
Total	0	1,275

Department of Social and Health Services

Western State Hospital Laundry Upgrades (2008-1-325)

C 328, L 08, PV, Sec 2006

Description: Funds are provided to repair and replace equipment and a building that was damaged from a fire at the Western State Hospital.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	885
2008 Supplemental Change		
State Building Construction Account - State	0	1,973
Total	0	2,858

Department of Health

Public Health Laboratory Addition (2008-2-003)

C 328, L 08, PV, Sec 2007

Description: Funding is provided for site work related to the design of the Public Health Laboratory (PHL) addition project. Site work completed this year will reduce the cost of construction and make the project move faster than if work waited until the 2009-11 biennium. The PHL addition project includes the design and construction of a 10,140 gross square foot expansion to the existing PHL for additional Biosafety Level 3 space and replacement and enlargement of the existing specimen receiving area.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	1,184
2008 Supplemental Change		
State Building Construction Account - State	0	828
Total	0	2,012

Department of Health

Drinking Water Assistance Program (2006-4-001)

C 328, L 08, PV, Sec 2008

Description: Spending authority is provided for loans to local governments and public and private water systems for projects and activities to protect and improve the state's drinking water facilities and resources. The Department of Health started the program late in 1997 and is, therefore, receiving grant awards a year behind federal appropriations. This appropriation will allow the Department to be current with the federal grant cycle.

	Reappropriation	Appropriation
2007-09 Appropriation		
Drinking Water Assistance Account - Federal	18,588	54,300
2008 Supplemental Change		
Drinking Water Assistance Account - Federal	0	12,174
Total	18,588	66,474

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Health

Review of Drinking Water Systems (2008-2-850)

C 328, L 08, PV, Sec 2009

Description: Funding is provided for the Department to conduct a statewide review of small public drinking water systems that have or may in the future require significant state resources to resolve urgent threats to public health and safety.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	100

Department of Veterans' Affairs

Walla Walla Nursing Facility (2008-2-008)

C 328, L 08, PV, Sec 2010

Description: A predesign will be developed for an 80-bed Veterans' Nursing Facility in Walla Walla.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	125

Department of Corrections

CRCC: Design & Construct Medium Security Facility (1998-2-011)

C 328, L 08, PV, Sec 2014

Description: Reduces the cost of the Coyote Ridge Correction Center Medium Security project for a transfer to the North Close project to go towards the North Close construction settlement amount.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	155,459	13,700
2008 Supplemental Change		
State Building Construction Account - State	0	-12,420
Total	155,459	1,280

Department of Corrections

WSP: North Close Security Compound (2004-2-005)

C 328, L 08, PV, Sec 2015

Description: Additional funding to settle the contractors claim for the construction of the North Close Security Compound is provided.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	10,482	0
2008 Supplemental Change		
Char/Ed/Penal/Reform/Institutions Account - State	0	763
State Building Construction Account - State	0	13,007
Total	10,482	13,770

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Centennial Clean Water Program (2008-4-010)

C 328, L 08, PV, Sec 3003

Description: Funding is provided for grants and loans to hardship communities for the planning, implementation, design, acquisition, and construction of water pollution control facilities and nonpoint activities. Supplemental funding is added for Tenino, Gig Harbor, Ritzville, Sultan, and Snohomish County for wastewater treatment facilities.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Building Construction Account - State	0	49,225
Water Quality Capital Account - State	0	7,550
State Toxics Control Account - State	0	2,100
2008 Supplemental Change		
State Building Construction Account - State	0	-6,596
Water Quality Capital Account - State	0	-2,133
State Toxics Control Account - State	0	16,737
Total	0	66,883

Department of Ecology

Wastewater Regionalization (2008-2-851)

C 328, L 08, PV, Sec 3004

Description: Funding is provided for the Department to conduct a review of statewide community wastewater infrastructure needs and identify communities that would benefit from regional wastewater infrastructure. The Department will identify barriers to regionalization that these communities may face in an interim report to the appropriate legislative committees and to the Office of Financial Management (OFM) by November 30, 2008, with a final report due by June 30, 2009.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	100

Department of Ecology

Wastewater Systems Case Studies (2008-2-852)

C 328, L 08, PV, Sec 3005

Description: Funding is provided for the Department to develop a set of case studies of wastewater systems, based on the small communities initiative's action list, that require significant state financial and technical resources to resolve urgent threats to public health, safety, and environmental quality. The Department shall provide recommendations to the appropriate legislative committees and to OFM for early interventions to prevent similar problems with small communities in the future by November 30, 2008.

	Reappropriation	Appropriation
2008 Supplemental Change		
State Building Construction Account - State	0	75

Department of Ecology

Cleanup Toxic Sites in Puget Sound (2008-4-005)

C 328, L 08, PV, Sec 3006

Description: Funding is provided to continue the 2007 Puget Sound Initiative to clean up high priority contaminated sites within one-half mile of Puget Sound that are abandoned, have noncompliant owners, or where funds are needed to advance emergent cleanup needs.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Toxics Control Account - State	0	4,000
2008 Supplemental Change		
State Toxics Control Account - State	0	2,767
Total	0	6,767

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Reduce Health Risks from Toxic Diesel Pollution (2008-4-024)

C 328, L 08, PV, Sec 3007

Description: Funding is provided for clean diesel school bus projects for local school districts and may be used for the school bus replacement incentive program. Funding is also provided for clean diesel projects, other than school buses, as described in RCW 70.94.017(2)(a), and may be distributed through grants to air pollution control authorities.

	Reappropriation	Appropriation
2007-09 Appropriation		
Local Toxics Control Account - State	0	7,170
2008 Supplemental Change		
Local Toxics Control Account - State	0	3,040
Total	0	10,210

Department of Ecology

Remedial Action Grants (2008-4-008)

C 328, L 08, PV, Sec 3008

Description: Funding is provided for Remedial Action Grants to local governments for the cleanup of hazardous sites. The grants expedite cleanup activity while mitigating the financial impact to rate payers and taxpayers.

	Reappropriation	Appropriation
2007-09 Appropriation		
Local Toxics Control Account - State	0	84,475
2008 Supplemental Change		
Local Toxics Control Account - State	0	8,400
Total	0	92,875

Department of Ecology

Safe Soils Remediation Grants (2008-4-009)

C 328, L 08, PV, Sec 3009

Description: Funding is provided to clean up soils contaminated with low to moderate levels of arsenic and lead at schools.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Toxics Control Account - State	0	2,000
2008 Supplemental Change		
State Toxics Control Account - State	0	2,500
Total	0	4,500

Department of Ecology

Skykomish Cleanup (2008-4-020)

C 328, L 08, PV, Sec 3010

Description: The Department of Ecology and the Burlington Northern Santa Fe Railroad (BNSF) have entered into a consent decree for BNSF to pay for natural resource damages as a result of petroleum contamination at Skykomish from the former BNSF Maintenance and Fueling Facility. As part of the settlement, BNSF is providing \$5,356,819 for aquatic habitat restoration, water quality protection, and recreational and terrestrial restoration in the town of Skykomish. The \$3 million from this settlement amount is appropriated to initiate restoration work in FY 2009.

	Reappropriation	Appropriation
2007-09 Appropriation		
State Toxics Control Account - State	0	7,000
2008 Supplemental Change		
Clean Up Settlement Account - State	0	3,000
Total	0	10,000

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Mason County Consortium (2008-4-851)

C 328, L 08, PV, Sec 3011

Description: Funding is provided for the Mason County Consortium to develop a sewer system for the Hoodsport to Skokomish Indian Reservation area of Mason County. The consortium is made up of the Skokomish Indian Nation, Mason County, and Public Utility District #1.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Toxics Control Account - State	0	500

Department of Ecology

Flood Protection Study (2008-2-855)

C 328, L 08, PV, Sec 3012

Description: Funding is provided for a study to determine the number of decertified levees in the state and to identify strategies for re-certifying the levees so that they provide optimum protection for the communities protected by the levees. The Department must prioritize areas to include in the study based on population and the economic impact of potential flood damage. The study must be completed and a report provided to the appropriate legislative committees by July 1, 2009.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	280

Department of Ecology

Reduce Public Health Risks from Wood Stove Pollution (2008-4-019)

C 328, L 08, PV, Sec 3013

Description: Additional funding is provided for the Wood Stove Pollution program as recommended by the 2007 Wood Smoke Work Group.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Wood Stove Education & Enforcement Account - State	0	500
2008 Supplemental Change		
Local Toxics Control Account - State	0	1,500
Total	0	2,000

Department of Ecology

Breazeale Interpretive Center (2008-2-856)

C 328, L 08, PV, Sec 3014

Description: Spending authority is provided for the use of a federal grant to construct and install new educational exhibits in the Breazeale Interpretive Center with the primary focus on aquarium displays and the required saltwater infrastructure.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
General Fund - Federal	0	495

State Parks and Recreation Commission

Saint Edward State Park Seminary Building: Preservation (2008-1-010)

C 328, L 08, PV, Sec 3017

Description: Funding is provided to stop water intrusion into the Seminary Building. Unspent Historic Preservation funds appropriated for design, permits, drawings, and improvements to prevent further degradation of the Seminary Building were transferred to this project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	2,310

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Minor Works - Facility Preservation (2008-1-001)

C 328, L 08, PV, Sec 3018

Description: Funding is appropriated from the State Toxics Control Account to replace a portion of the 2007-09 biennial state construction bond appropriation.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	9,000
2008 Supplemental Change		
State Building Construction Account - State	0	-200
State Toxics Control Account - State	<u>0</u>	<u>200</u>
Total	0	9,000

State Parks and Recreation Commission

Historic Preservation (2008-1-002)

C 328, L 08, PV, Sec 3019

Description: Funding appropriated in 2007-09 biennial budget for the Seminary Building is moved to the Saint Edward State Park Seminary Building: Preservation project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	7,101
2008 Supplemental Change		
State Building Construction Account - State	<u>0</u>	<u>-910</u>
Total	0	6,191

State Parks and Recreation Commission

Lake Sammamish Major Park Upgrade (2008-1-014)

C 328, L 08, PV, Sec 3021

Description: Funding is increased for the development of a master plan at Lake Sammamish State Park. Funds will be used to support the environmental permitting process.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	1,033
2008 Supplemental Change		
State Building Construction Account - State	<u>0</u>	<u>150</u>
Total	0	1,183

State Parks and Recreation Commission

Ocean City Comfort Station - Fire Damage Repair (2008-1-043)

C 328, L 08, PV, Sec 3022

Description: Funding is provided to replace an Ocean City State Park comfort station that was destroyed by fire in July 2007.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	181

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Ft. Flagler - Parkwide Sewage Treatment System (2008-1-044)

C 328, L 08, PV, Sec 3023

Description: Funding is provided for the design and construction of a park-wide sewage collection and wastewater treatment system at Fort Flagler State Park. Funds are reduced for existing minor works projects and Puget Sound wastewater projects to provide funding for completion of this project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	2,773

State Parks and Recreation Commission

Bigelow House Museum (2008-2-850)

C 328, L 08, PV, Sec 3024

Description: Funding is provided for capital improvements to the Bigelow House. The Parks and Recreation Commission is directed to accept the donation of the Bigelow House Museum, the grounds, and the contents of the Bigelow House Museum from the Bigelow House Preservation Association if the Bigelow House Preservation Association agrees to continue to provide staff and programming for the museum.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	100

State Parks and Recreation Commission

Ike Kinswa State Park Improvement (2008-2-950)

C 328, L 08, PV, Sec 3025

Description: Spending authority of Tacoma City Light (TCL) funds is provided for a group camping facility at Ike Kinswa State Park. TCL has provided funds as part of federal re-licensing of dams on the Cowlitz River system. The TCL funds are for ongoing mitigation and must provide recreational opportunities along bodies of water created by the dams.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Parks Renewal and Stewardship Account - Local	0	500

State Conservation Commission

Flood Assistance for Farm Communities (2008-4-850)

C 328, L 08, PV, Sec 3030

Description: Funding is provided to restore agricultural infrastructure and equipment necessary to repair, replace, or maintain infrastructure that provides public health and safety, water quality, and fish and wildlife habitat protection, including debris removal, fencing, replacing manure lagoons, and properly functioning equipment and facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	1,500

State Conservation Commission

Practice Incentive Payment Loan Program (2008-4-004)

C 328, L 08, PV, Sec 3031

Description: Funding is reduced to reflect the 2007-09 fund balance and need.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Conservation Assistance Revolving Account - State	0	1,000
2008 Supplemental Change		
Conservation Assistance Revolving Account - State	0	-500
Total	0	500

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Conservation Commission

Livestock Nutrient Program (2008-4-001)

C 328, L 08, PV, Sec 3032

Description: Funding is provided for conservation districts to work with landowners by providing technical assistance to resolve agricultural water quality problems resulting from livestock. The conservation districts pass through financial assistance to landowners to assist with the implementation of the improvements projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Water Quality Capital Account - State	0	4,000

Department of Fish and Wildlife

Fish and Wildlife Population and Habitat Protection (2006-1-003)

C 328, L 08, PV, Sec 3033

Description: Funding is provided for fish passage and screening improvement projects, forest and fish road upgrades, private lands fish passage and screening improvements, critical habitat protection, upland wildlife habitat, crop and orchard protection, and elk damage repair.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Wildlife Account - State	289	0
2008 Supplemental Change		
State Building Construction Account - State	0	375
Total	289	375

Department of Fish and Wildlife

Statewide Fencing Renovation and Replacement (2008-1-009)

C 328, L 08, PV, Sec 3035

Description: Funding is provided from funds collected as compensation from the settlement received for damages to the Wooten Wildlife Area. The funds are for the replacement of the elk fencing lost in the 2005 School Fire in the Wooten Wildlife Area. Supplemental funding in the amount of \$331,000 is provided to replace the fence that was destroyed in the Rockpile Creek Fire of July 2007.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	2,100
2008 Supplemental Change		
State Building Construction Account - State	0	-669
Wildlife Account - Local	0	2,000
Total	0	3,431

Department of Fish and Wildlife

Combined State Agency Aviation Facility (2008-1-950)

C 328, L 08, PV, Sec 3036

Description: Funding is provided for design of a new combined agency aviation facility in Olympia for the Department of Fish and Wildlife, the Washington State Patrol, and the Department of Natural Resources. The Office of Financial Management (OFM) may not allot funds for design until the predesign has undergone a budget evaluation study team review (BEST study), and the results have been provided to the legislative fiscal committees and submitted to OFM for review and approval.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	11
Wildlife Account - State	0	12
2008 Supplemental Change		
State Building Construction Account - State	0	90
Total	0	113

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Okanogan-Similkameen Land Acquisition (2008-2-023)

C 328, L 08, PV, Sec 3037

Description: Funding is provided for the acquisition of agricultural easements or land as specified for the following properties: 1) south end Palmer Lake, agricultural easement; 2) Highway 97 near Riverside, land acquisition; 3) McLaughlin Canyon, agricultural easement; 4) Similkameen and Sinlahekin Rivers intersect, agricultural easement; and 5) Buzzard Lake, land acquisition.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	3,000

Department of Fish and Wildlife

Ebey Island Property (2008-2-852)

C 328, L 08, PV, Sec 3038

Description: Funding is provided for the acquisition of Ebey Island property from the YMCA of Snohomish County. OFM may not allot more than the amount of the appraisal. The Department must also assess the cost of extending the YMCA segment of the Ebey Island road one-quarter of a mile and the cost of constructing a parking lot at the end of the road.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
General Fund - Federal	0	1,000
State Building Construction Account - State	0	2,300
Total	0	3,300

Department of Fish and Wildlife

Stemilt Basin Acquisition (2008-2-029)

C 328, L 08, PV, Sec 3039

Description: Funding is provided for pre-acquisition activities to initiate the acquisition of up to 5,000 acres of critical habitat in the Stemilt Basin.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	200

Department of Natural Resources

Combined State Agency Aviation Facility (2008-1-952)

C 328, L 08, PV, Sec 3041

Description: Funding is provided for design of a new combined agency aviation facility in Olympia for the Department of Fish and Wildlife, the Washington State Patrol, and the Department of Natural Resources. OFM may not allot funds for design until the predesign has undergone a budget evaluation study team review (BEST study), and the results have been provided to the legislative fiscal committees and submitted to OFM for review and approval.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Forest Development Account - State	0	15
Resource Management Cost Account - State	0	16
State Building Construction Account - State	0	23
2008 Supplemental Change		
State Building Construction Account - State	0	532
Total	0	586

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Rebuild East Wall of Ecology Headquarters (2008-1-002)

C 328, L 08, PV, Sec 3043

Description: Authorization of a Certificate of Participation of up to \$11 million is provided to rebuild the 32,000 square foot stucco wall on the east side of the Department's Lacey headquarters building.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	100
Total	0	100

Department of Natural Resources

Potential School Sites - State Trust Land Study (2008-2-854)

C 328, L 08, PV, Sec 3044

Description: Funding is provided to evaluate options for using existing state trust lands or acquiring new lands in high growth areas to hold for future school expansion due to population growth.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Resource Management Cost Account - State	0	30

Washington State Patrol

Combined State Agency Aviation Facility (2008-2-951)

C 328, L 08, PV, Sec 4001

Description: Funding is provided for design of a new combined agency aviation facility in Olympia for the Department of Fish and Wildlife, Washington State Patrol, and Department of Natural Resources. OFM may not allot funds for design until the predesign has undergone a budget evaluation study team review (BEST study), and the results have been provided to the legislative fiscal committees and submitted to OFM for review and approval.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	12
2008 Supplemental Change		
State Building Construction Account - State	0	364
Total	0	376

Washington State Patrol

Higher Education Campus Security Plan (2008-2-850)

C 328, L 08, PV, Sec 4002

Description: Funding is provided for a needs analysis and fiscal impact study of higher education campus security as described in Chapter 293, Laws of 2008 (2SHB 2507).

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	200

Washington State Patrol

DNA Crime Lab Computer System (2008-2-952)

C 328, L 08, PV, Sec 4003

Description: Funding is provided for a computer module for the DNA computer system to increase DNA sampling.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	500

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Patrol

Seattle Crime Lab Expansion (2009-2-102)

C 328, L 08, PV, Sec 4004

Description: This appropriation provides funding for design of the expansion of the Seattle Crime Lab, within the same facility that currently houses the Seattle Crime and Toxicology Laboratories. To meet the needs of numerous law enforcement agencies, additional capacity is needed. The area of expansion is 17,000 square feet located on the third and fourth floors of the current location.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	734

Department of Transportation

Culvert Replacements (2008-1-001)

C 328, L 08, PV, Sec 4005

Description: Funding is provided to replace culverts that will improve fish passage. The Department of Transportation will replace the highest priority culvert projects to improve fish passage.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	5,000

Public Schools

School Construction Assistance Grants (2008-4-200)

C 328, L 08, PV, Sec 5001

Description: Funding for the School Construction Assistance Program is reduced to reflect revised assumptions regarding eligible projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	109,521
Common School Construction Account - State	0	770,658
Common School Reimbursable Construction Account - State	0	180
2008 Supplemental Change		
State Building Construction Account - State	0	-87,127
Common School Construction Account - State	0	-1,473
Total	0	791,759

Public Schools

Aviation High School (2008-1-002)

C 328, L 08, PV, Sec 5002

Description: Funding is provided for predesign and design activities for a new facility at Aviation High School, to include space that would be colocated at the Museum of Flight.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	1,175

Public Schools

Greenbridge Early Learning Center (2008-1-003)

C 328, L 08, PV, Sec 5003

Description: Matching funds are provided for the the Puget Sound Education District for building a center for the Thrive-by-Five Program.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	2,000

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

East Yakima Early Learning Center (2008-4-860)

C 328, L 08, PV, Sec 5004

Description: Matching funds are provided for design of a center for the Thrive-by-Five Program.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	100

Public Schools

North Central Technical Skills Center (2008-4-861)

C 328, L 08, PV, Sec 5005

Description: Funds are provided to purchase the option on the North Central Technical Skills Center property owned by the Port of Chelan.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	50

Public Schools

Seattle Skills Center Feasibility Study (2008-4-858)

C 328, L 08, PV, Sec 5006

Description: Funds are provided for completion of a comprehensive feasibility study for the development of skills center programs in Seattle.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	75

Public Schools

Satellite/Branch Campus Feasibility Studies (2008-4-859)

C 328, L 08, PV, Sec 5007

Description: Funds are provided for comprehensive feasibility studies regarding potential skill center satellite or branch campuses in underserved areas of Washington.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	475

Public Schools

K12 Formula Methods Study (2008-2-856)

C 328, L 08, PV, Sec 5008

Description: Funding is provided to develop methods and options for making the current School Construction Assistance Program more transparent in terms of the formula components and assumptions.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Education Construction Account - State	0	150

Public Schools

Regional School Construction Assistance Program (2008-2-857)

C 328, L 08, PV, Sec 5009

Description: Funding is provided to develop a regional school construction technical assistance program.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Education Construction Account - State	0	1,100

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

Vocational Skills Centers (2008-4-300)

C 328, L 08, PV, Sec 5010

Description: The source of funds for skill centers is shifted from the State Building Construction Account to the School Construction and Skill Centers Account. Funding for the Yakima Valley Technical Skills Center is reduced by \$1 million to offset funding provided for the skills center through an appropriation to the community college.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	74,707
2008 Supplemental Change		
State Building Construction Account - State	0	-10,353
School Construction & Skill Centers Building Acct - State	<u>0</u>	<u>9,353</u>
Total	0	73,707

Public Schools

K-12 Inventory Pilot Project (2008-2-851)

C 328, L 08, PV, Sec 5011

Description: Funding is reduced for the K-12 Inventory Pilot project. Primary responsibility for the pilot project is moved to the Joint Legislative Audit and Review Committee.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Education Construction Account - State	0	900
2008 Supplemental Change		
Education Construction Account - State	<u>0</u>	<u>-850</u>
Total	0	50

Public Schools

Grant County Skills Center (2008-4-854)

C 328, L 08, PV, Sec 5012

Description: Funds are provided for predesign and design of the Grant County Skills Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	927

Public Schools

Northeast King County Skills Center (2008-4-855)

C 328, L 08, PV, Sec 5013

Description: Predesign and design funds are provided for the Northeast King County Skills Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	550

Public Schools

Pierce County Skills Center (2008-4-856)

C 328, L 08, PV, Sec 5014

Description: Funds are provided for predesign and design of the Pierce County Skills Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
School Construction & Skill Centers Building Acct - State	0	3,070

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

Potential School Sites - State Trust Lands Study (2008-2-860)

C 328, L 08, PV, Sec 5015

Description: Funding is provided to evaluate options for using existing state trust lands or acquiring new lands in high growth areas to hold for future school expansion due to population growth.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Education Construction Account - State	0	25

Public Schools

Enrollment Projections Evaluation Study (2008-2-859)

C 328, L 08, PV, Sec 5016

Description: Funding is provided to evaluate the accuracy and reliability of enrollment forecasting methods for determining eligibility for the School Construction Assistance Program.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Education Construction Account - State	0	150

State School for the Blind

Minor Works - Facility Preservation (2008-1-005)

C 328, L 08, PV, Sec 5017

Description: Funding of \$300,000 is moved from this Minor Works project to the New Physical Education Center project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	770
2008 Supplemental Change		
State Building Construction Account - State	0	-300
Total	0	470

State School for the Blind

New Physical Education Center (2008-2-001)

C 328, L 08, PV, Sec 5018

Description: Adds \$300,000 that is transferred from the Minor Works - Facility Preservation project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	9,000
2008 Supplemental Change		
State Building Construction Account - State	0	300
Total	0	9,300

University of Washington

UW Tacoma - Land Acquisition (2009-2-003)

C 328, L 08, PV, Sec 5019

Description: Funding is provided to acquire land parcels within the University of Washington (UW) Tacoma campus boundaries.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
Education Construction Account - State	0	2,000

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

UW Tacoma - Soils Remediation (2008-2-852)

C 328, L 08, PV, Sec 5020

Description: Funding is provided to address soils remediation requirements on land owned by the UW in Tacoma.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Toxics Control Account - State	0	1,000

University of Washington

Burke Museum Renovation (2008-2-850)

C 328, L 08, PV, Sec 5021

Description: Predesign funding is provided for the renovation of the Burke Museum. The predesign study must include a feasibility study and plan for covering at least one-third of the projected renovation cost from non-state sources.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	300

Central Washington University

Dean Hall Renovation (2006-1-004)

C 328, L 08, PV, Sec 5022

Description: Funding is provided for furnishings and equipment for the Dean Hall renovation project.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	924	23,200
2008 Supplemental Change		
State Building Construction Account - State	0	1,300
Total	924	24,500

The Evergreen State College

Daniel J Evans Building - Modernization (2004-2-006)

C 328, L 08, PV, Sec 5023

Description: Funding is provided to complete the renovation of the library building to address issues related to aging infrastructure and other programmatic changes.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Gardner-Evans Higher Education Construction Acct - State	20,250	0
2008 Supplemental Change		
State Building Construction Account - State	0	518
Education Construction Account - State	0	1,465
Total	20,250	1,983

Washington State Historical Society

Pacific-Lewis and Clark Station Camp Park Project (2002-S-001)

C 328, L 08, PV, Sec 5027

Description: Funding is provided to complete the Lewis and Clark National Historic Park. The funding also addresses cost increases due to project delays.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	666	0
2008 Supplemental Change		
State Building Construction Account - State	0	1,935
Total	666	1,935

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Historical Society

Olympia - State Capitol Museum: Building Preservation (2008-1-002)

C 328, L 08, PV, Sec 5028

Description: Funding is provided to make repairs related to life/safety and code compliance issues exposed during the recent study.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	207

State Board for Community & Technical Colleges

Pierce College Fort Steilacoom: Cascade Core Phase I (2006-1-326)

C 328, L 08, PV, Sec 5030

Description: Pierce College Fort Steilacoom is currently undergoing a multiphase renovation of the 270,000 square foot Cascade building. As demolition was occurring, contractors identified mold within the construction area that was tested and determined to be *Stachybotrys chartarum*. Funding is provided to begin mold abatement and restoration of the exterior closure of the building.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	1,000	14,602
2008 Supplemental Change		
State Building Construction Account - State	0	3,000
Community/Technical Colleges Capital Projects Acct - State	<u>0</u>	<u>1,000</u>
Total	1,000	18,602

State Board for Community & Technical Colleges

Minor Works - Preservation - Repairs and Minor Improvements (2008-1-001)

C 328, L 08, PV, Sec 5031

Description: Funding is shifted to the Pierce College Fort Steilacoom Cascade Core project to address mold abatement and exterior building restoration.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
Community/Technical Colleges Capital Projects Acct - State	0	16,000
2008 Supplemental Change		
Community/Technical Colleges Capital Projects Acct - State	<u>0</u>	<u>-1,000</u>
Total	0	15,000

State Board for Community & Technical Colleges

Higher Education Cost Escalation (2008-2-850)

C 328, L 08, PV, Sec 5032

Description: Funding is shifted to the Pierce College Fort Steilacoom Cascade Core project to address mold abatement and exterior building restoration.

	<u>Reappropriation</u>	<u>Appropriation</u>
2007-09 Appropriation		
State Building Construction Account - State	0	3,238
2008 Supplemental Change		
State Building Construction Account - State	<u>0</u>	<u>-1,000</u>
Total	0	2,238

2008 Supplemental Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Bellevue Community College: L Building Emergency Repairs (2008-1-850)

C 328, L 08, PV, Sec 5033

Description: Funding is provided for emergency repairs to address water leaks, mold, and other related damage.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	1,663

State Board for Community & Technical Colleges

Yakima Valley Community College - Skills Center (2008-2-852)

C 328, L 08, PV, Sec 5034

Description: Funds are provided for the college to assume ownership from the Yakima School District of a 27,500 square foot, 31-year-old campus building that the school district will vacate when it moves to its new skills center facility in fall 2009.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	1,000
School Construction & Skill Centers Building Acct - State	0	1,500
Total	0	2,500

Office of Financial Management

HB 3375 - Flood Relief--Funding (2008-4-850)

C 180, L 08, Sec 1

Description: Funding is provided to the Office of Financial Management, working with and through other state agencies, the Chehalis Basin Flood Control Authority, and other local governments, to participate in flood hazard mitigation projects for the Chehalis River basin. Construction funds shall not be allotted by the Office of Financial Management until an agreement between non-federal project partners has been signed and submitted to the Governor and the Legislature delineating responsibility for the ongoing operations and maintenance of the projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
2008 Supplemental Change		
State Building Construction Account - State	0	50,000
