

# Other Education

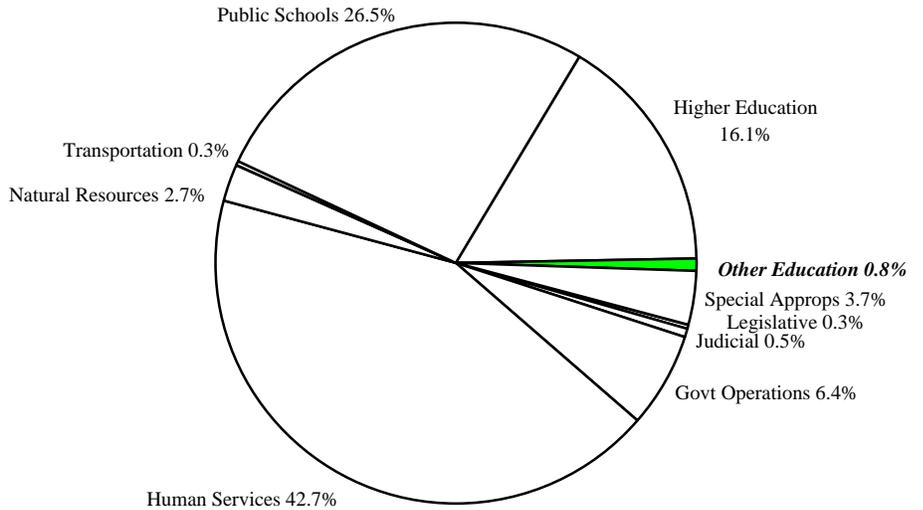
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## **Child Care Licensing Improvements**

State general funds in the amount of \$435,000 are provided for the Department of Early Learning to add five quality improvement specialists to establish a consistent approach to licensing actions.

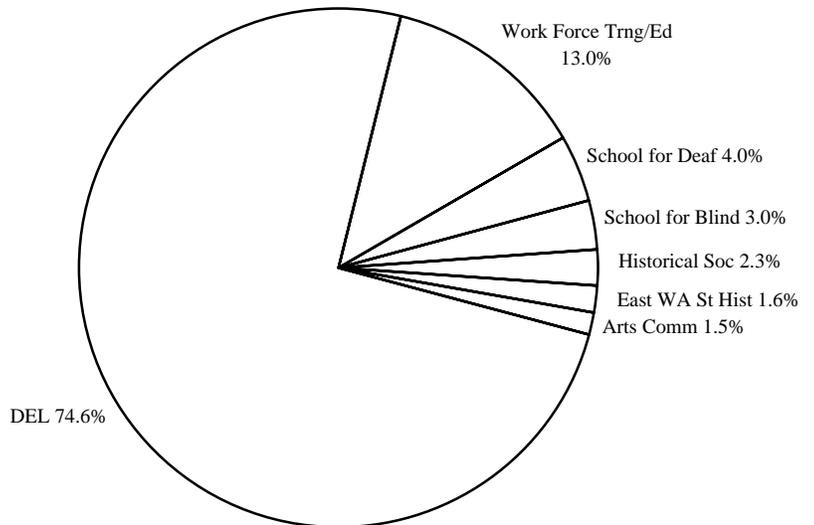
**2007-09 Washington State Omnibus Operating Budget**  
**Including 2008 Supplemental**  
**Total Budgeted Funds**  
(Dollars in Thousands)

Legislative	172,104
Judicial	289,761
Governmental Operations	3,660,925
Human Services	24,411,438
Natural Resources	1,549,219
Transportation	171,443
Public Schools	15,167,950
Higher Education	9,212,934
<b>Other Education</b>	<b>447,620</b>
Special Appropriations	2,113,197
<b>Statewide Total</b>	<b>57,196,591</b>



**Washington State**

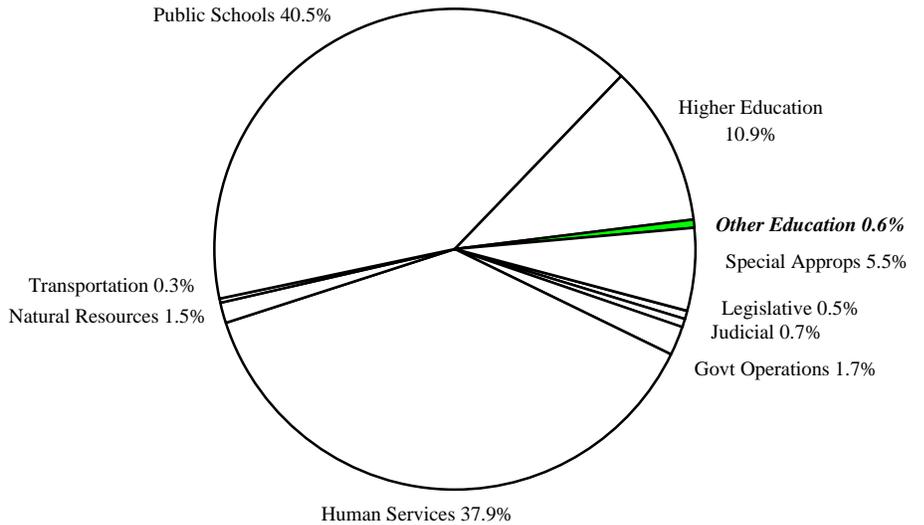
Dept Early Learning	333,914
Work Force Trng/Ed	57,987
School for the Deaf	18,089
School for the Blind	13,635
Historical Society	10,266
East WA State Hist Society	7,074
State Arts Comm	6,655
<b>Other Education</b>	<b>447,620</b>



**Other Education**

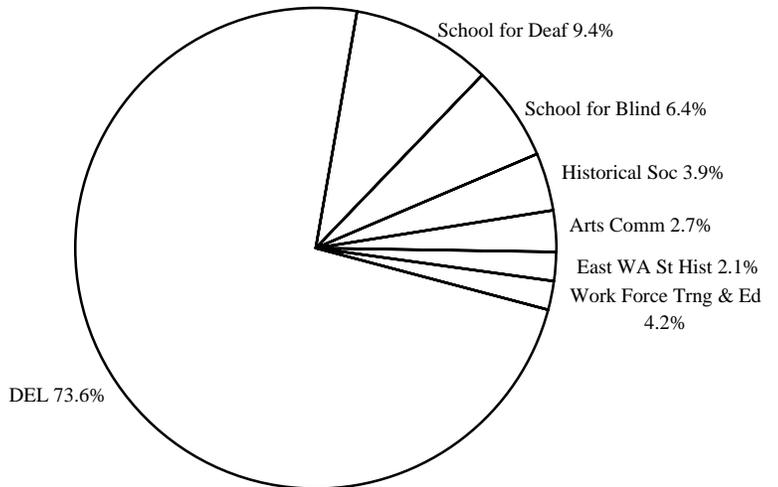
**2007-09 Washington State Omnibus Operating Budget**  
**Including 2008 Supplemental**  
**Near General Fund - State**  
(Dollars in Thousands)

Legislative	167,290
Judicial	248,838
Governmental Operations	572,949
Human Services	12,745,221
Natural Resources	509,186
Transportation	85,614
Public Schools	13,621,900
Higher Education	3,653,746
<b>Other Education</b>	<b>188,438</b>
Special Appropriations	1,862,037
<b>Statewide Total</b>	<b>33,655,219</b>



**Washington State**

Dept Early Learning	138,666
School for the Deaf	17,773
School for the Blind	12,074
Historical Society	7,356
State Arts Comm	5,089
East WA State Hist Society	3,987
Work Force Trng/Ed	3,493
<b>Other Education</b>	<b>188,438</b>



**Other Education**

## Work Force Training & Education Coordinating Board

(Dollars in Thousands)

	NGF-S	Other	Total
<b>2007-09 Original Appropriations</b>	<b>3,529</b>	<b>54,509</b>	<b>58,038</b>
<b>Policy Changes - Comp</b>			
1. PEBB Rate Reduction	-36	-15	-51
<b>Policy -- Comp Total</b>	<b>-36</b>	<b>-15</b>	<b>-51</b>
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<b>2007-09 Revised Appropriations</b>	<b>3,493</b>	<b>54,494</b>	<b>57,987</b>
Fiscal Year 2009 Total	-36	-15	-51

**Comments:**

1. **PEBB Rate Reduction** - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.

## Department of Early Learning

(Dollars in Thousands)

	NGF-S	Other	Total
<b>2007-09 Original Appropriations</b>	<b>134,487</b>	<b>195,416</b>	<b>329,903</b>
<b>Total Maintenance Changes</b>	<b>864</b>	<b>0</b>	<b>864</b>
<b>Policy Changes - Non-Comp</b>			
1. Increased Legal Billing	300	0	300
2. Improve Child Care Safety	435	0	435
3. Transfer Program Funding	2,272	0	2,272
4. Early Learning Community Match	120	0	120
5. WA State Head Start Program	250	0	250
6. Kindergarten Readiness	150	0	150
<b>Policy -- Non-Comp Total</b>	<b>3,527</b>	<b>0</b>	<b>3,527</b>
<b>Policy Changes - Comp</b>			
7. PEBB Rate Reduction	-212	-168	-380
<b>Policy -- Comp Total</b>	<b>-212</b>	<b>-168</b>	<b>-380</b>
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<b>2007-09 Revised Appropriations</b>	<b>138,666</b>	<b>195,248</b>	<b>333,914</b>
Fiscal Year 2008 Total	150	0	150
Fiscal Year 2009 Total	3,165	-168	2,997

**Comments:**

1. **Increased Legal Billing** - The Department of Early Learning's (DEL's) legal billings related to administration have increased. One-time funding is provided to address the cost of the billings. The Department is encouraged to find efficiencies in this area.
2. **Improve Child Care Safety** - Funding is provided for the Department to add five quality improvement specialists to establish a consistent statewide approach to licensing actions.
3. **Transfer Program Funding** - The Department currently staffs and administers the following programs: Head Start Collaboration Office; Homeless Child Care Subsidy program; Seasonal Child Care Subsidy program; and the Tiered Reimbursement program for Child Care Providers. When it was established, the funds remained at the Department of Social and Health Services. The following amounts are transferred to DEL to align funding with the programs: Head Start Collaboration State Match (\$46,250); Homeless Child Care Subsidy program (\$690,000); Seasonal Child Care Subsidy program (\$1,035,265); and the Tiered Reimbursement program (\$500,000).
4. **Early Learning Community Match** - One-time funding is provided to encourage private match investment for existing local early learning system coalitions.
5. **WA State Head Start Program** - One-time funding is provided for Chapter 164, Laws of 2008 (2SHB 3168), to complete a study on the development of a Washington State Head Start program.
6. **Kindergarten Readiness** - One-time funding is provided for the Department to evaluate current kindergarten readiness assessments. The Department, along with the Office of the

Superintendent of Public Instruction and Thrive by Five Washington, will provide to the Governor and the Legislature options for the implementation of a statewide kindergarten entry assessment.

7. **PEBB Rate Reduction** - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.

**State School for the Blind**

(Dollars in Thousands)

	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
<b>2007-09 Original Appropriations</b>	<b>12,144</b>	<b>1,600</b>	<b>13,744</b>
<b>Total Maintenance Changes</b>	<b>12</b>	<b>8</b>	<b>20</b>
<b>Policy Changes - Non-Comp</b>			
1. Attorney General Legal Fees	50	0	50
<b>Policy -- Non-Comp Total</b>	<b>50</b>	<b>0</b>	<b>50</b>
<b>Policy Changes - Comp</b>			
2. PEBB Rate Reduction	-137	-50	-187
3. COLA Increase	5	3	8
<b>Policy -- Comp Total</b>	<b>-132</b>	<b>-47</b>	<b>-179</b>
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<b>2007-09 Revised Appropriations</b>	<b>12,074</b>	<b>1,561</b>	<b>13,635</b>
Fiscal Year 2008 Total	10	0	10
Fiscal Year 2009 Total	-92	-47	-139

**Comments:**

1. **Attorney General Legal Fees** - The Washington State Supreme Court will decide whether to hear the case of *Delyria & Koch v. Washington State School for the Blind* in June 2008. One-time funding is provided to pay for legal fees incurred if the Supreme Court decides to hear this case.
  
2. **PEBB Rate Reduction** - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.
  
3. **COLA Increase** - Funding is provided for a 0.5 percent cost-of-living adjustment (COLA) increase for all I-732 eligible employees. (General Fund-State, General Fund-Local)

**State School for the Deaf**

(Dollars in Thousands)

	NGF-S	Other	Total
<b>2007-09 Original Appropriations</b>	<b>17,746</b>	<b>232</b>	<b>17,978</b>
<b>Total Maintenance Changes</b>	<b>24</b>	<b>0</b>	<b>24</b>
<b>Policy Changes - Non-Comp</b>			
1. Deaf Multi-Disabled Students	214	0	214
2. Reading Outreach Program	0	84	84
3. Superintendent Search	20	0	20
<b>Policy -- Non-Comp Total</b>	<b>234</b>	<b>84</b>	<b>318</b>
<b>Policy Changes - Comp</b>			
4. PEBB Rate Reduction	-240	0	-240
5. COLA Increase	9	0	9
<b>Policy -- Comp Total</b>	<b>-231</b>	<b>0</b>	<b>-231</b>
<b>2007-09 Revised Appropriations</b>	<b>17,773</b>	<b>316</b>	<b>18,089</b>
Fiscal Year 2008 Total	125	0	125
Fiscal Year 2009 Total	-122	84	-38

**Comments:**

1. **Deaf Multi-Disabled Students** - Funding is provided for a teacher and a teacher's aide to administer a specialized curriculum to serve a classroom of eight deaf, multi-disabled students.
2. **Reading Outreach Program** - Funding is appropriated to replace the Office of the Superintendent of Public Instruction funding reduction for the shared reading video outreach project. (General Fund-Private/Local)
3. **Superintendent Search** - Funding is provided to conduct a nationwide search for a new School for the Deaf superintendent.
4. **PEBB Rate Reduction** - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.
5. **COLA Increase** - Funding is provided for a 0.5 percent cost-of-living adjustment (COLA) increase for all I-732 eligible employees. (General Fund-State)

### Washington State Arts Commission

(Dollars in Thousands)

	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
<b>2007-09 Original Appropriations</b>	<b>5,126</b>	<b>1,566</b>	<b>6,692</b>
<b>Policy Changes - Comp</b>			
1. PEBB Rate Reduction	-37	0	-37
<b>Policy -- Comp Total</b>	<b>-37</b>	<b>0</b>	<b>-37</b>
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<b>2007-09 Revised Appropriations</b>	<b>5,089</b>	<b>1,566</b>	<b>6,655</b>
Fiscal Year 2009 Total	-37	0	-37

**Comments:**

- PEBB Rate Reduction** - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.

## Washington State Historical Society

(Dollars in Thousands)

	NGF-S	Other	Total
<b>2007-09 Original Appropriations</b>	<b>7,167</b>	<b>2,926</b>	<b>10,093</b>
<b>Policy Changes - Non-Comp</b>			
1. Holocaust Education Resource Center	255	0	255
<b>Policy -- Non-Comp Total</b>	<b>255</b>	<b>0</b>	<b>255</b>
<b>Policy Changes - Comp</b>			
2. PEBB Rate Reduction	-66	-16	-82
<b>Policy -- Comp Total</b>	<b>-66</b>	<b>-16</b>	<b>-82</b>
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<b>2007-09 Revised Appropriations</b>	<b>7,356</b>	<b>2,910</b>	<b>10,266</b>
Fiscal Year 2009 Total	189	-16	173

**Comments:**

1. **Holocaust Education Resource Center** - Funding is provided for the Washington State Holocaust Education Resource Center to develop and disseminate educational materials, to acquire and maintain primary source materials and artifacts, and to collect and preserve oral accounts from state holocaust survivors, liberators, and witnesses.
  
2. **PEBB Rate Reduction** - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.

### Eastern Washington State Historical Society

(Dollars in Thousands)

	NGF-S	Other	Total
<b>2007-09 Original Appropriations</b>	<b>3,964</b>	<b>3,087</b>	<b>7,051</b>
<b>Policy Changes - Non-Comp</b>			
1. American Indian Collect Cataloging	88	0	88
<b>Policy -- Non-Comp Total</b>	<b>88</b>	<b>0</b>	<b>88</b>
<b>Policy Changes - Comp</b>			
2. PEBB Rate Reduction	-65	0	-65
<b>Policy -- Comp Total</b>	<b>-65</b>	<b>0</b>	<b>-65</b>
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<b>2007-09 Revised Appropriations</b>	<b>3,987</b>	<b>3,087</b>	<b>7,074</b>
Fiscal Year 2009 Total	23	0	23

**Comments:**

1. **American Indian Collect Cataloging** - One-time funding is provided to complete the cataloging of the American Indian Collection.
  
2. **PEBB Rate Reduction** - Funding is changed to reflect a reduction of the state employer health insurance contribution rate to the Public Employees Benefit Board (PEBB) for FY 2009 from \$732 per month to \$561 per month. Employee costs will remain at 12 percent of the cost paid by PEBB to purchase medical benefits. Additional detail is available in the comments for Agency 713, State Employee Compensation Adjustments.