

Transportation

The majority of the funding for transportation services is included in the transportation budget, not the omnibus appropriations act. For additional information on funding for these agencies and other transportation funding, see the Transportation section of the Legislative Budget Notes. The omnibus appropriations act includes only a portion of the total funding for the Department of Licensing and the Washington State Patrol (WSP).

Washington State Patrol

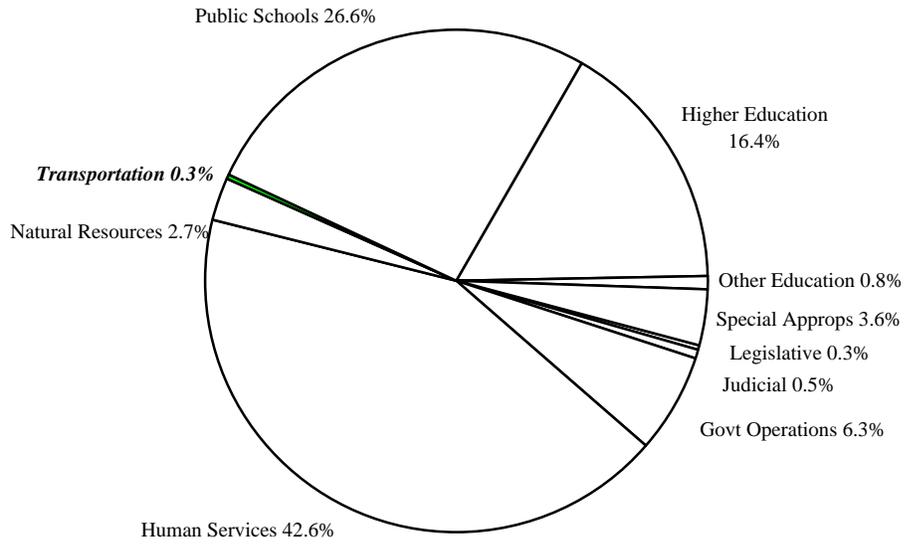
An additional 20 staff are funded at the WSP crime laboratories, filling the capacity created by capital construction completed in the 2005-07 biennium. A total of \$4.6 million is provided for the staff increase.

2007-09 Washington State Omnibus Operating Budget

Total Budgeted Funds

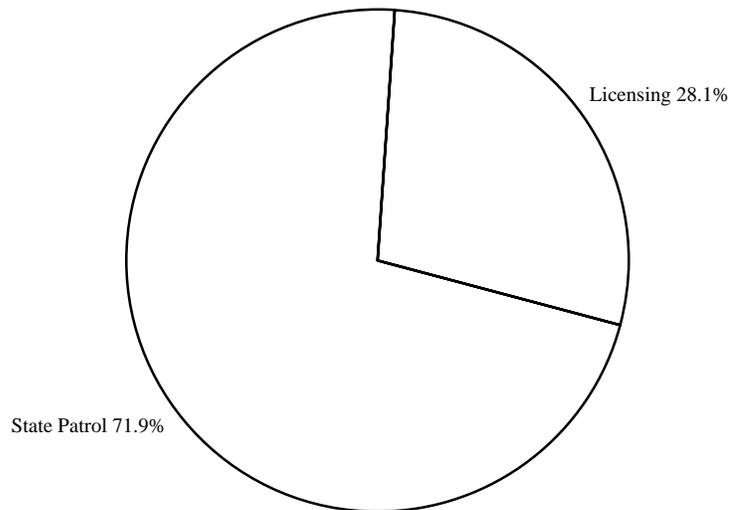
(Dollars in Thousands)

Legislative	170,750
Judicial	284,457
Governmental Operations	3,569,722
Human Services	24,186,777
Natural Resources	1,540,992
Transportation	169,985
Public Schools	15,070,666
Higher Education	9,282,202
Other Education	443,499
Special Appropriations	2,043,434
Statewide Total	56,762,484



Washington State

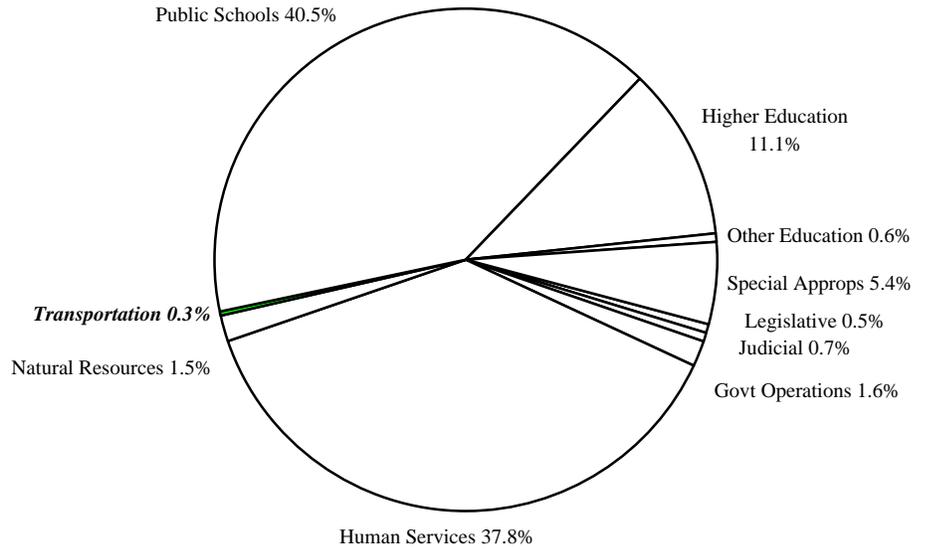
Washington State Patrol	122,180
Dept of Licensing	47,805
Transportation	169,985



Transportation

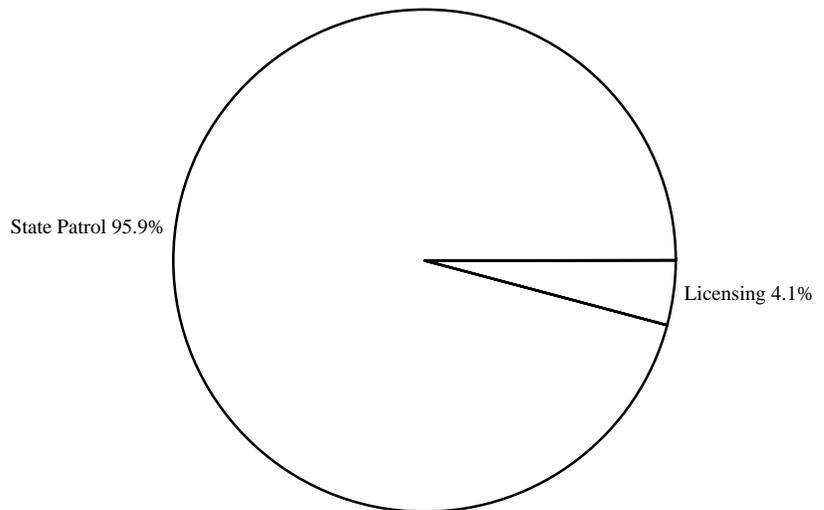
2007-09 Washington State Omnibus Operating Budget
Near General Fund - State
(Dollars in Thousands)

Legislative	165,845
Judicial	245,020
Governmental Operations	548,713
Human Services	12,611,120
Natural Resources	506,430
Transportation	90,176
Public Schools	13,524,072
Higher Education	3,689,446
Other Education	184,163
Special Appropriations	1,799,422
Statewide Total	33,364,407



Washington State

Washington State Patrol	86,449
Dept of Licensing	3,727
Transportation	90,176



Transportation

For a definition of Near General Fund-State, please see page 12.

Department of Licensing

(Dollars in Thousands)

	NGF-S	Other	Total
2005-07 Expenditure Authority	3,269	38,925	42,194
2007-09 Maintenance Level	3,291	39,250	42,541
Policy Changes - Non-Comp			
1. Agency Investigations	4	110	114
2. Real Estate Workload	0	1,001	1,001
3. Professional Athletics Workload	300	0	300
4. Master License Workload	0	1,345	1,345
5. Consumer Protection Timeshare/Camps	0	133	133
6. Mobile Home Dispute Resolution	0	230	230
7. System Replacement Planning	2	70	72
8. Research and Analysis Capabilities	4	93	97
Policy -- Non-Comp Total	310	2,982	3,292
Policy Changes - Comp			
9. Revise Pension Gain-Sharing	-2	-40	-42
10. Nonrepresented Staff Health Benefit	3	22	25
11. Nonrepresented Salary Increase	16	166	182
12. Nonrepresented Additional Step	0	8	8
13. Retain FY 2007 Pay Increase (1.6%)	6	70	76
14. WFSE Collective Bargaining	103	1,620	1,723
Policy -- Comp Total	126	1,846	1,972
Total 2007-09 Biennium	3,727	44,078	47,805
Fiscal Year 2008 Total	1,727	22,166	23,893
Fiscal Year 2009 Total	2,000	21,912	23,912

Comments:

1. **Agency Investigations** - Funding is provided to contract with the Office of the Attorney General for the services of an investigator and an assistant attorney general to investigate and prosecute criminal activity uncovered in the course of the Department's licensing and regulatory activities. (General Fund-State, various other funds)
2. **Real Estate Workload** - Spending authority is provided to enable the Real Estate Program to clear existing backlogs and address the increasing workload in the investigation of legal and audit enforcement. (Real Estate Commission Account-State, Real Estate Appraisers Account-State, Business and Professions Account-State)
3. **Professional Athletics Workload** - Funding is provided for two Professional Licensing Managers to meet the Department's requirement to ensure the safety of participants at professional boxing, martial arts, and wrestling athletic events conducted in Washington.
4. **Master License Workload** - The Department is provided funding for the costs associated with the Master License Service (MLS) partnering efforts. This will allow for improved customer service and expands capacity to meet growing demand of cities and state agencies to become MLS partners. (Master License Account-State).
5. **Consumer Protection Timeshare/Camps** - Funds are provided for the Department to meet the technical review demands of new applications and to monitor companies in the Timeshare and Camp Resort Program. (Business and Professions Account-State).
6. **Mobile Home Dispute Resolution** - Funding is provided for Chapter 431, Laws of 2007, Partial Veto (E2SHB 1461). Fees from mobile home park residents will be deposited into the Master License Account for the mobile home park dispute resolution program created in the bill. (Master License Account-State)
7. **System Replacement Planning** - Funding is provided for an independent analysis of the risks, alternatives, benefits, and costs associated with replacing a large-scale system. Analysis will focus on the vehicle field system, drivers field system, prorate and fuel tax reporting system, and the Department's overall data acquisition, management practices, and business processes. (General Fund-State, various other funds)
8. **Research and Analysis Capabilities** - Additional staffing is provided for the Research and Planning Office to manage, analyze, and report data gathered and owned by the Department in order to better support the needs of the agency and policy makers. (General Fund-State, various other funds)

Department of Licensing

9. **Revise Pension Gain-Sharing** - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
10. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
11. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
12. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
13. **Retain FY 2007 Pay Increase (1.6%)** - Funding is provided to continue the 1.6 percent increase that took effect September 1, 2006. (General Fund-State, various other funds)
14. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget Section of this document.

Washington State Patrol

(Dollars in Thousands)

	NGF-S	Other	Total
2005-07 Expenditure Authority	74,157	31,980	106,137
2007 Supplemental *	3,517	514	4,031
Total 2005-07 Biennium	77,674	32,494	110,168
2007-09 Maintenance Level	76,601	33,022	109,623
Policy Changes - Non-Comp			
1. Adam Walsh Act Workload	258	357	615
2. Internet Crimes Against Children	469	0	469
3. License Fraud Enforcement	500	0	500
4. Aquatic Invasive Species	0	-194	-194
5. WSP Management Efficiency	-666	0	-666
6. Additional Federal Funds	0	535	535
7. Joint Firefighter Apprenticeship	0	250	250
8. King Air Maintenance	393	0	393
9. Traffic Investigation Equipment	21	0	21
10. Training Academy Equipment	10	0	10
11. Forensic Laboratory Staffing	3,830	798	4,628
Policy -- Non-Comp Total	4,815	1,746	6,561
Policy Changes - Comp			
12. Revise Pension Gain-Sharing	-68	-21	-89
13. Nonrepresented Staff Health Benefit	66	13	79
14. Nonrepresented Salary Increase	372	92	464
15. Nonrepresented Salary Survey	6	3	9
16. Nonrepresented Additional Step	8	2	10
17. Retain FY 2007 Pay Increase (1.6%)	153	41	194
18. Lieutenants' Collective Bargaining	83	0	83
19. WFSE Collective Bargaining	2,276	737	3,013
20. WPEA Collective Bargaining	588	96	684
21. Local 17 Collective Bargaining	123	0	123
22. Coalition Collective Bargaining	79	0	79
23. Troopers' Collective Bargaining	1,250	0	1,250
24. Troopers/Lt.-Health Insurance	97	0	97
Policy -- Comp Total	5,033	963	5,996
Total 2007-09 Biennium	86,449	35,731	122,180
Fiscal Year 2008 Total	43,386	16,804	60,190
Fiscal Year 2009 Total	43,063	18,927	61,990

Comments:

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| <p>1. Adam Walsh Act Workload - Funding is provided to process additional fingerprint background checks resulting from the requirements of the federal Adam Walsh Act. (General Fund-State, Fingerprint Identification Account-State)</p> <p>2. Internet Crimes Against Children - Funds are provided for two detectives to be assigned to the Internet Crimes Against Children Detachment to proactively investigate crimes originating from the Internet.</p> <p>3. License Fraud Enforcement - Funding is provided to continue increased enforcement activities associated with Chapter 323, Laws of 2005 (EHB 1241), which created a penalty for registering a vehicle in another state to avoid in-state fees.</p> | <p>4. Aquatic Invasive Species - Funding is reduced to reflect transfer of inspecting watercraft for aquatic invasive species at areas of high boating activities from the Washington State Patrol (WSP) to the Department of Fish and Wildlife, pursuant to Chapter 350, Laws of 2007, Partial Veto (E2SSB 5923).</p> <p>5. WSP Management Efficiency - Funding associated with the General Administration Building remodeling that was completed in the 2005-07 biennium is removed.</p> <p>6. Additional Federal Funds - Additional federal funding is available from the federal Department of Justice for the Blaine Task Force and from the National Institute of Justice for the convicted offender DNA backlog and the forensic casework DNA backlog reduction. (General Fund-Federal)</p> |
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Washington State Patrol

7. **Joint Firefighter Apprenticeship** - Funding is provided to implement Chapter 290, Laws of 2007 (SB 6119), which authorizes WSP to contract for the operation of a joint firefighter apprenticeship training program.
8. **King Air Maintenance** - One-time funding is provided for engine overhauls on WSP's 1983 King Air aircraft and replacement of de-ice boots. These actions are required by the Federal Aviation Administration. Funds are also provided for debt service payments to finance the replacement of the flight management system on WSP's 1995 King Air aircraft. WSP is authorized to finance a ram air recovery system for the 1995 King Air aircraft through fuel efficiency savings. (General Fund-State, State Patrol Highway Account-State)
9. **Traffic Investigation Equipment** - Funding is provided to replace 13 aging total station devices utilized in the investigation of major collisions and crime scenes. (General Fund-State, State Patrol Highway Account-State)
10. **Training Academy Equipment** - One-time funding is provided for acquisition of equipment and materials at WSP's Training Academy. Equipment and materials to be purchased include learning materials, classroom technology, kitchen equipment, gymnasium equipment, and dormitory furnishings. (General Fund-State, State Patrol Highway Account-State)
11. **Forensic Laboratory Staffing** - Funding is provided for additional staff to utilize the crime and toxicology capacity created by capital construction completed in the 2005-07 biennium. (General Fund-State, Violence Reduction and Drug Enforcement Account-State, DNA Database Account-State, Death Investigations Account-State)
12. **Revise Pension Gain-Sharing** - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
13. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
14. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
15. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
16. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
17. **Retain FY 2007 Pay Increase (1.6%)** - Funding is provided to continue the 1.6 percent increase that took effect September 1, 2006. (General Fund-State, various other funds)
18. **Lieutenants' Collective Bargaining** - Provisions of this agreement include a pay increase of 4.0 percent effective July 1, 2007, and a second increase of 4.0 percent effective July 1, 2008. Also effective July 1, 2007, positions located in King (10 percent), Snohomish (5 percent), or Pierce (3 percent) counties will receive geographic pay.
19. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
20. **WPEA Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Public Employees' Association (WPEA). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
21. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
22. **Coalition Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the state employee Coalition. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
23. **Troopers' Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with WSP Troopers' Association. Provisions of this agreement include a pay increase of 4.0 percent effective July 1, 2007, and a second increase of 4.0 percent effective July 1, 2008. Also effective July 1, 2007, positions located in King (10 percent), Snohomish (5 percent), or Pierce (3 percent) counties will receive geographic pay. (Violence Reduction and Drug Enforcement Account-State)
24. **Troopers/Lt.-Health Insurance** - Funding is provided for the health benefits costs associated with WSP Troopers' Association and Lieutenants' Association collective bargaining agreements. These represented employees are funded at an employer contribution rate to health insurance premiums at

Washington State Patrol

88 percent of the cost. Funding rates at this level are projected to be \$707 per month for FY 2008 and \$732 per month for FY 2009.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget Section of this document.

* Please see the 2007 Supplemental Operating Budget Section for additional information.