2007-09 Transportation Budget
Operating and Capital

TABLE OF CONTENTS

Subject **Page**

Agency Summary Report 398

Pie Chart: Major Components by Agency 399

Budget Highlights 400

Pie Chart: Components by Fund Type 410

Pie Chart: Major Components by Fund Source and Type 411

Fund Summary Report 412

2007-09 Transportation Project Lists 413

- All Projects Funded in the Transportation Budget 414
- LEAP Transportation Document 2007-1 – Highways/ Ferries/Local/Rail Projects 480
- LEAP Transportation Document 2007-A – Pedestrian & Bicycle Safety Program Projects and Safe Routes to Schools Program Projects 526
- LEAP Transportation Document 2007-B – Regional Mobility Grant Program Projects 531
- LEAP Transportation Document 2007-C – Maintenance Accountability Process Level of Service Targets 532

Directory of Agency Detail Reports 533

2007 Supplemental Transportation Budget 599

2007-09 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL BUDGET

Total Appropriated Funds

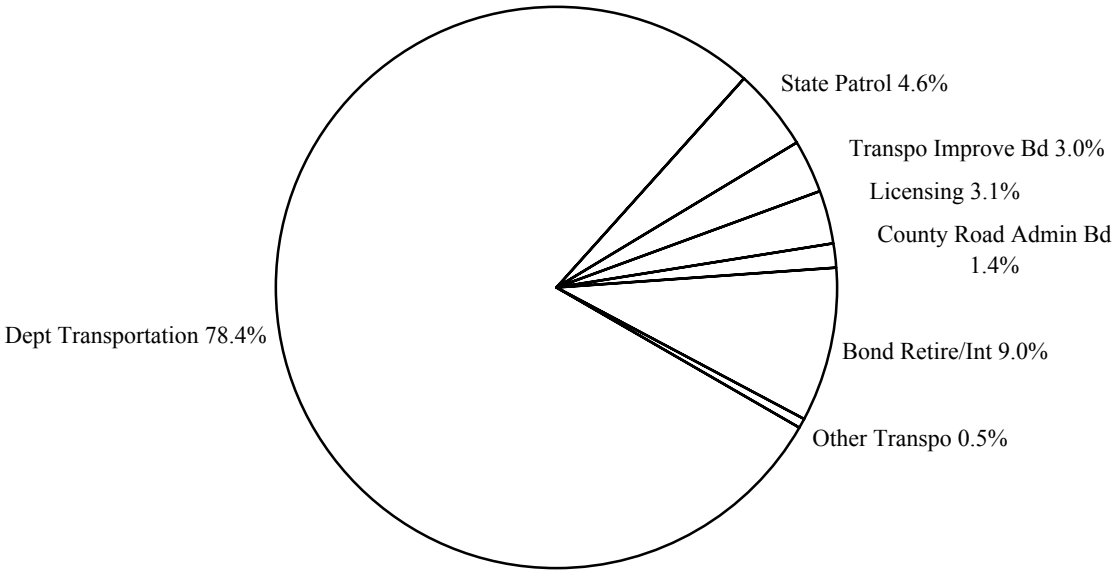
(Dollars in Thousands)

	Enacted
Department of Transportation	**5,908,142**
Pgm B - Toll Op & Maint-Op	36,414
Pgm C - Information Technology	86,820
Pgm D - Hwy Mgmt & Facilities-Op	34,569
Pgm D - Plant Construction & Supv	6,202
Pgm F - Aviation	9,670
Pgm H - Pgm Delivery Mgmt & Suppt	56,040
Pgm I - Hwy Const/Improvements	3,075,006
Pgm K - Public/Private Part-Op	1,451
Pgm M - Highway Maintenance	329,685
Pgm P - Hwy Const/Preservation	748,124
Pgm Q - Traffic Operations	54,217
Pgm Q - Traffic Operations - Cap	25,237
Pgm S - Transportation Management	30,789
Pgm T - Transpo Plan, Data & Resch	53,799
Pgm U - Charges from Other Agys	67,001
Pgm V - Public Transportation	128,075
Pgm W - WA State Ferries-Cap	285,909
Pgm X - WA State Ferries-Op	414,019
Pgm Y - Rail - Op	37,034
Pgm Y - Rail - Cap	222,981
Pgm Z - Local Programs-Operating	11,197
Pgm Z - Local Programs-Capital	193,903
Washington State Patrol	**345,856**
Field Operations Bureau	236,457
Investigative Services Bureau	1,300
Technical Services Bureau	105,165
Capital	2,934
Department of Licensing	232,370
Joint Transportation Committee	2,653
LEAP Committee	1,595
Office of Financial Management	3,154
Board of Pilotage Commissioners	1,156
Utilities and Transportation Comm	505
WA Traffic Safety Commission	21,789
Archaeology & Historic Preservation	223
County Road Administration Board	103,610
Transportation Improvement Board	228,331
Marine Employees' Commission	422
Transportation Commission	2,388
Freight Mobility Strategic Invest	695
State Parks and Recreation Comm	985
Department of Agriculture	1,358
Total Appropriation	**6,855,232**
Bond Retirement and Interest	676,166
Total	**7,531,398**

2007-09 Transportation Budget
Chapter 518, Laws of 2007, Partial Veto (ESHB 1094)
Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY AGENCY
Total Operating and Capital Budget



Major Transportation Agencies	
Department of Transportation	5,908,142
Washington State Patrol	345,856
Transportation Improvement Board	228,331
Department of Licensing	232,370
County Road Administration Board	103,610
Bond Retirement and Interest	676,166
Other Transportation	36,923
Total	**7,531,398**

Safety: The promises of the 2003 Nickel and 2005 Transportation Partnership Act (TPA) packages

Safety remains the prime driver of transportation spending. The 2007-09 transportation budget continues that commitment by staying on course with the high-priority projects approved in the 2003 Nickel and 2005 TPA revenue packages.

Major features of the budget include:

- Keeping projects on schedule despite $2 billion in increased costs since 2006;
- Restoring many delayed projects to the original schedules; and
- Increasing funding for the State Route (SR) 520 Bridge.

The budget addresses increased project costs by authorizing additional bonds that take advantage of remaining capacity in the capital construction accounts. The budget also establishes a stable and permanent source of funding for the Washington State Patrol (WSP) by increasing certain fees; this ensures that other revenues, previously assumed to be available to deliver projects, can be used for the intended purposes.

Mega Projects

Safety is an overriding concern. The Alaskan Way Viaduct is unlikely to withstand another earthquake, and the SR 520 Bridge is at risk of breaking up and sinking in a severe storm. The state will start tearing down the Alaskan Way Viaduct and begin building the pontoon components for the new SR 520 Bridge as soon as the appropriate construction site is confirmed.

Alaskan Way Viaduct

Due to the safety risk related to the Alaskan Way Viaduct, and to avoid inflationary cost increases, the Governor and the Legislature agreed to direct the Washington State Department of Transportation (WSDOT) to begin construction work on early safety and mobility improvements at the north and south ends of the project. Later in 2007, WSDOT will begin construction work to stabilize some of the viaduct column footings. In 2008, construction will begin on life safety upgrades to the Battery Street tunnel, earthquake strengthening at the north end of the project, and utility line relocations. In 2009, sections of the Viaduct will start being removed. All of these elements, totaling $915 million over the next three biennia, would be necessary as part of any option selected for the central waterfront area.

SR 520 Bridge

To reserve adequate funding for the SR 520 Bridge, the budget provides funds consisting of:

- $560 million in state funds;
- $110 million in federal bridge funds;
- $200 million in federal transit funds expected to be allocated by the Puget Sound Regional Council; and
- access to a $1 billion pool of funds earmarked exclusively for either the Alaskan Way Viaduct or SR 520 Bridge. Since the Viaduct's total state funding is limited, the additional funds available from this pool to SR 520 range from $600 million to $1 billion.

It is expected that revenues from the Regional Transportation Investment District (RTID), tolling, and other funding mechanisms will be used to fund the remainder of the project's cost. In the upcoming year, work will proceed on the designation of the final configuration of the corridor and the mitigation needs of the impacted communities. Work will begin on pontoon construction concurrently with the final design and mitigation efforts.

Other Mega Projects

To begin work on other mega projects around the state, the budget provides funding for a summit on regional transportation needs in the Spokane area that will include preliminary discussions of developing a regional funding mechanism for the North-South Corridor. For the Columbia River Crossing project between Vancouver and Portland, the Joint Transportation Committee (JTC) will continue discussions with the Oregon Legislature throughout the 2007-09 biennium.

Finding Funding for Increased Costs

This budget accommodates significant inflationary cost increases on nearly every project across the state. Except for a limited number of project scope changes, all projects committed to in the 2003 and 2005 packages remain funded and with the same scope as planned in last year's budget.

The following table provides a sample of projects around the state with major cost increases that are accommodated in the 2007-09 transportation budget:

	(Dollars in Millions)		
Project/Corridor	**2006 Budgeted**	**2007 Budgeted**	**Difference**
I-405 Corridor	1,464	1,493	28
I-5/Grand Mound to Maytown - Widening	76	130	54
I-90 Snoqualmie Pass	388	525	137
SR 522/Snohomish River Bridge to US 2	111	169	58
I-205/Mill Plain Interchange to NE 28th Street	58	97	39
I-5/Mellen Street to Grand Mound	160	197	37
SR 161/24th to Jovita	26	63	36
SR 502/Widening from I-5 to Battle Ground	58	88	30
SR 500/St Johns Blvd - Interchange	30	48	18
SR 14/Camas/Washougal Widening & Interchange	40	57	17
SR 539/Tenmile Road to SR 546 - Widening	86	102	16
US 12 McDonald Road to Walla Walla - Add Lanes	50	66	16
SR 9 Corridor	133	144	11
SR 16/I-5 HOV Corridor	930	1,405	475
US 395/North Spokane Corridor	374	473	99
	3,984	5,057	1,071

Local Government Partnership

Some local government construction programs have also experienced recent cost increases. Therefore, an additional $15 million of bond authority is provided to the Transportation Improvement Board to help cover construction cost inflation. The Board can accommodate additional borrowing capacity as bonds they issued in the 1980s are paid off.

Putting Projects Back on Schedule

Under the financial constraints with which the Governor had to operate, several major projects would have been delayed. Under the final, enacted 2007-09 transportation budget:

- The interchange project at Interstate (I-) 405 and 132nd Street is completed eight years sooner.
- Rail improvements from Kelso to Martin's Bluff are made eight years sooner.
- The I-5 interchange at Grand Mound will be replaced ten years sooner.
- SR 502/I-5 to Battle Ground in Vancouver is widened four years sooner.
- Safety improvements at SR 532 at 64th Avenue are completed two years sooner.
- The SR 162/Puyallup River Bridge is replaced two years sooner.
- US 101/Shore Road to Kitchen Road is widened two years sooner.
- Smaller bridge projects in Cowlitz, Pacific, Snohomish, and Yakima counties are completed sooner.

Relief of Freight Congestion

Since freight-related businesses benefit from statewide and regional gas tax projects, the budget funds a study, authorized by Chapter 514, Laws of 2007 (SSB 5207), to identify alternative funding solutions to support freight projects.

The anticipated funds resulting from that study build on the ongoing goal of relieving freight congestion along roads to our ports and across our state by providing:

- $25 million for modifications to the rail tunnel through Stampede Pass to accommodate double-stacked rail cars.
- $94 million for SR 509, the north-south corridor linking port traffic to I-5.
- $188 million for SR 167 for the RTID plan to extend SR 167 to the Port of Tacoma.
- $5 million for other freight rail projects.

Existing funds provide nearly $40 million for freight rail projects in Bellingham, Chehalis, Creston, Dayton, Ephrata, Hoquiam, Longview, Moses Lake, Spokane, Tacoma, Toppenish, Vancouver, Wheeler, and other cities. The amount of $11 million is dedicated to the Palouse River and Coulee City rail line. Funds are also provided to continue the purchase of a fleet of refrigerated rail cars for the Washington Produce Rail Car program.

The amount of $2.5 million is provided for a freight rail investment bank to make loans for rail capital improvements such as spurs and sidings to serve industrial parks.

The budget includes $76 million for 40 freight mobility projects to build grade separations to reduce rail-road conflicts, move truck traffic off main streets, build grade-separated routes, and other projects that improve freight movement and separate cars from trains.

Other Rail Funding

The budget provides $223 million to help move people and goods, easing conflicts between rail and roadways. These improvements benefit passenger and freight rail, ports, and shippers. None of this money is used for Sound Transit, which is funded through voter-approved taxes in King, Pierce, and Snohomish counties. The budget also funds a fifth daily round trip on Amtrak Cascades between Seattle and Portland, Oregon.

Increasing Capacity on Roads through Operational Improvements

- **Low-Cost Safety Improvements**
  The transportation budget includes $2 million in funding to place rumble strips on a number of highways to reduce crossover collisions, including US 2, US 12, SR 395, SR 14, SR 503, and US 97. Centerline rumble strips are placed on the centerline of undivided highways to warn drivers they are leaving their intended lane of travel. The largest investment in this category ($731,000) is for a section of SR 2 from Monroe to Deception Creek.

- **Intelligent Transportation**
  The amount of $22 million is provided to improve commercial vehicle operations, traveler information and safety, and congestion through the application of advanced technology.

- **Commercial Vehicle Information Systems and Networks (CVISN)**
  The amount of $3 million in federal and state funds is provided for the second phase of CVISN at 11 weigh stations along I-5, I-90, and I-82. This program allows expedited roadside motor carrier safety screening and enforcement by delivering real-time information on motor carrier safety, size, weight, and credentials.

- **Low-Cost Enhancements**
  The amount of $6.8 million is provided for low-cost traffic operations enhancements that provide immediate highway safety and efficiency improvements. The projects cost less than $100,000 and include traffic control signals and signage, lane striping, minor widening of ramps, spot guardrail improvements, access control, and pedestrian connections.

- **Clearing Accidents More Quickly**
  WSDOT will conduct a pilot program offering incentive payments of $2,500 to tow truck operators who meet quick clearance goals for crashes involving heavy trucks. There are more than 3,900 annual collisions involving heavy trucks statewide creating congestion that affects thousands of motorists.

Public Transportation

The budget continues the commitments made in the Nickel and TPA investments in public transportation and adds additional dollars to commute trip reduction (CTR) efforts.

- **Paratransit and Special Needs Grants**
  In accordance with the Nickel and TPA packages, the budget includes $25 million for competitive and formula grants for transportation for people with special needs. Funds go to transit agencies and nonprofit transportation providers of services for the elderly and people with disabilities.

- **Regional Mobility Grants**
  The Office of Transit Mobility, created by the Legislature as part of the TPA package, connects transit services and multimodal transportation planning through projects that improve the efficiency of transportation corridors. The budget provides $40 million for regional mobility projects, including park and ride lots, bus rapid transit, and transit centers.

- **Commute Trip Reduction**
  The amount of $2.4 million is provided for Growth and Transportation Efficiency Centers (GTECs) as described in the 2006 CTR Efficiency Act. This approach focuses transportation demand management efforts where they are most needed. Funds provided as a state match to local funds will establish up to eight GTECs.

  The budget adds an additional $2.6 million for vanpool grants for the successful Vanpool program in addition to the Governor's requested $6 million, bringing the total to $8.6 million.

  An additional $1 million is provided for the trip reduction performance program, which encourages innovative services, including teleworking to eliminate vehicle trips to and from work.

The budget provides $200,000 for a CTR study of mobility education and how to reduce the number of parents who drive their kids to school or kids who drive themselves to school.

- **Rural Mobility Grants**
  In accord with the TPA package, $15 million is provided for public transportation in and between rural communities. This flexible grant program helps rural communities serve people who rely on public transportation.
- **Pedestrian and Bicycle Projects**
  The amount of $18 million is provided to improve safety for pedestrians and bicyclists and fund projects to make sure children have safe routes to school.

Stable Funding for the Washington State Patrol (WSP)

The State Patrol Highway Account currently faces a $35 million shortfall and competes for funding from other accounts that would otherwise fund construction projects. To bring solvency to the State Patrol Highway Account, this budget increases the fee for driving record abstracts from $5 to $10 and increases the fee for temporary permits on new vehicle sales and leases.

The budget also provides:

- $2.8 million for increasing commercial vehicle safety initiatives. WSP will use data-driven analysis to prioritize motor carriers for inspection and compliance reviews and place motor carriers out of service until violations have been corrected.
- $92,000 for classroom technology and other equipment at the Training Academy.
- $81,000 to replace aging traffic collision investigation equipment.
- $662,000 for electronic traffic information processing, which allows law enforcement officers to create and transmit citations and collision reports from the field.

Department of Licensing (DOL)

In response to the federal Western Hemisphere Travel Initiative, DOL receives $8.9 million to implement an alternative, voluntary driver's license and identicard with enhanced security features for crossing the Canadian border. The funding relates to Chapter 7, Laws of 2007 (ESHB 1289), which, in part, allows DOL to charge an additional fee for the enhanced license, raising an estimated $5.3 million.

DOL receives $716,000 for DOL-subsidized motorcycle training classes to accommodate an additional 3,000 students per year. The funding relates to Chapter 97, Laws of 2007 (SB 5273), which redirects the $5 endorsement fee to the Motorcycle Safety Education Account.

The budget provides $2.9 million for DOL to conduct 60 percent of the skills testing for those applying for a commercial driver's license. Skills testing is currently provided through third-party testers. The funding relates to Chapter 418, Laws of 2007 (SHB 1267), which raises the skills testing fee from $50 to $100.

Ferries

Except for environmental planning and needed preservation, terminal spending is suspended while WSDOT gathers information and develops standards for the most efficient balance between capital and operating investments. For future terminal improvement design and construction funding requests, WSDOT will conduct cost benefit and life cycle cost analysis and provide that information to the Legislature for project scoping and funding decisions. All Governor-recommended projects for vessel procurement, vessel preservation, and system-wide enhancements are funded as requested.

Operating costs are continued for all routes except the Seattle/Vashon passenger-only ferry, which is funded through June 30, 2008, when funding responsibility for the run will be transferred to King County.

The budget provides $22 million for ferry fuel cost increases and $26 million to cover ongoing collective bargaining agreements.

Chapter 512, Laws of 2007 (ESHB 2358), directs the Commission to freeze ferry fares until September 1, 2009, or until the fare rules contain pricing policies that follow the guidelines set forth in the bill, whichever is later.

Other Initiatives

- **Tolling**
  The budget provides funding for WSDOT's tolling operations office and the activation of two new tolled projects, the Tacoma Narrows Bridge and the SR 167 high occupancy toll (HOT) lane.
- **Interstate Fuel Tax Auditors**
  The amount of $406,000 is provided for increased revenue collections enforcement by DOL that are expected to generate up to $4 million in new revenue per biennium.
- **Compensation and Benefits**
  The amount of $86 million is provided for compensation and benefits to both represented and nonrepresented state employees in all transportation agencies.
- **Biofuel Quality Assurance**
  The amount of $1.0 million is provided to the Department of Agriculture's Motor Fuel Quality Program to inspect biofuel at the producer, distributor, and retail levels.
- **Permit Integration**
  The Office of Regulatory Assistance will implement a successful streamlined permit pilot project statewide. This project developed multi-agency permits that integrate local, state, and federal permits for transportation projects, following up work initiated under the Transportation Permit Efficiency and Accountability Committee.

Key Transportation Legislation

Regional Transportation

Chapter 517, Laws of 2007, Partial Veto (ESSB 6099): Hiring a mediator to help WSDOT develop a SR 520 expansion impact plan

- The Office of Financial Management (OFM) must hire a mediator and planning staff to develop a project impact plan that will address the impacts of the SR 520 Bridge replacement and High Occupancy Vehicle (HOV) Project.
- The SR 520 project design is described as having six total lanes, with four general-purpose lanes and two lanes for HOV travel that could also accommodate high capacity transit, including bus rapid transit.
- Requires that certain interested parties jointly develop a multimodal transportation plan that ensures coordination of bus services and light rail throughout the corridor.

Chapter 509, Laws of 2007 (SHB 1396): Providing a single ballot proposition for regional transportation investment districts (RTIDs) and regional transit authorities at the 2007 general election

- Requires Sound Transit and RTID to submit a single ballot proposition to regional voters at the 2007 general election that contains both agencies' respective transit and highway improvement plans.
- The single ballot proposition must pass in both taxing districts for the measure to take effect.

Ferries

Chapter 223, Laws of 2007 (E2SSB 5862): Passenger-Only Ferries (POFs)

- Fuel purchased by a public transportation benefit area or a county ferry for POF services is exempt from the sales and use tax.
- Washington State Ferries (WSF) is directed to sell the Chinook and Snohomish POFs, which provides the revenues that are appropriated in the budget bill for the POF grant program.
- The date by which those proposing to take over the Seattle/Vashon POF route must begin operations is extended to July 1, 2008.
- In the budget bill, state funded Seattle/Vashon POF services are funded through June 30, 2008. The uses to which a ferry district can put property tax revenues is expanded and county ferry districts are granted the ability to incur indebtedness and issue bonds to finance the construction, purchase, and preservation of POF vessels and associated terminals.

Chapter 512, Laws of 2007 (ESHB 2358): Ferry Study Recommendations Implementation

- The Transportation Commission is directed to conduct a survey of ferry users to help make ferry fare decisions.
- The Commission may not increase ferry fares until September 1, 2009, or until the fare rules contain pricing policies that follow the guidelines set forth in the bill, whichever is later.
- WSF is given guidelines for developing fare policies, operational strategies, terminal design standards, and long-range capital plans and is directed to use these plans and strategies in determining the most efficient balance of operating and capital investments.
- A process is put into place for capital funding requests whereby the requests must adhere to the above standards and strategies and must be accompanied by a predesign study with various elements that will be used by the Legislature for project scoping and funding decisions.

Chapter 481, Laws of 2007 (SHB 2378): Expediting New Vessel Construction for WSF

- Authorizes the current qualified proposers to meet, confer, and submit a single joint proposal for the construction of ferry vessels.
- Modifies the provisions related to ferry vessel procurement through the design-build process to allow for the negotiation of a contract if there is only a single qualified proposer or a single proposal.

Coordinated Transportation

Chapter 421, Laws of 2007 (SHB 1694): Reauthorizes the Agency Council for Coordinated Transportation (ACCT)

- The makeup of ACCT is modified and its duties are streamlined. ACCT is directed to establish guidelines for a complaint process applicable to transportation providers and to participate in statewide emergency planning for persons with special transportation needs.
- JTC is directed to study ways to improve coordination at the regional level.

Teen Driver Safety

Chapter 28, Laws of 2007 (SB 5036): Repealing the application of the sunset act to the Intermediate Driver's License (IDL) Program

- In 2000, the Legislature created the IDL, which places certain restrictions on young drivers.
- Repeals application of the sunset act, making the IDL permanent.

Traffic Safety

Chapter 416, Laws of 2007 (EHB 1214): Regarding the use of electronic wireless communications devices for text messaging while operating a moving motor vehicle

- Makes operating a vehicle while sending, reading, or writing a text message a secondary traffic infraction.
- The traffic infraction created in the bill does not apply to: (1) drivers of emergency vehicles; (2) a person reporting illegal activity or summoning emergency help; or (3) the relay of information between a transit or for-hire operator and that operator's dispatcher.
- Infractions from the use of a wireless communications device while driving do not become part of the driver's driving record and are not reported to insurance companies or employers.

Chapter 417, Laws of 2007 (ESSB 5037): Restricting the use of a wireless communications device while operating a moving motor vehicle

- Makes operating a vehicle while holding a wireless communications device to one's ear a secondary traffic infraction.
- The traffic infraction created in the bill does not apply to: (1) drivers of tow trucks responding to disabled vehicles or drivers of emergency vehicles; (2) a person using the wireless device in hands-free mode; (3) a person reporting illegal activity or summoning emergency help; or (4) a person using a hearing aid.
- Infractions from the use of a wireless communications device while driving do not become part of the driver's driving record and are not reported to insurance companies or employers.

Commercial Vehicles

Chapter 419, Laws of 2007 (SHB 1304): Modifying commercial motor vehicle carrier provisions

- Authorizes WSP to use data-driven analysis to prioritize motor carriers for inspection and compliance reviews.
- Requires certain intrastate motor carriers to have United States Department of Transportation numbers.
- Authorizes the WSP to place motor carriers out of service until violations have been corrected.
- Increases penalties for commercial vehicle compliance and safety violations.

Chapter 418, Laws of 2007 (SHB 1267): Modifying commercial driver's license (CDL) requirements

- Adds a requirement that those applying for a CDL endorsement have successfully completed a course of instruction in the operation of a commercial motor vehicle or be certified by an employer as having the necessary skills and training.
- Currently, nearly 100 percent of skills exams are performed by third-party testers. The maximum skills exam fee is raised from $50 to $100. This will raise part of the $2.9 million in DOL's budget for DOL to perform 60 percent of the skills exams.

Washington State Patrol

Chapter 300, Laws of 2007 (ESHB 1260): Establishing contribution rates in the WSP retirement system

- The member contribution rate for Washington State Patrol Retirement System (WSPRS) is reduced to the lesser of: one-half of the adjusted total contribution rate; or 7 percent, plus 50 percent of the contribution rate increase caused by any benefit improvement effective on or after July 1, 2007.

Chapter 488, Laws of 2007, Partial Veto (SHB 1417): Providing reimbursement for certain WSP survivor benefits

- Eligibility to enroll in Public Employees Benefits Board health benefit plans is expanded to include surviving spouses and dependent children of members of the WSPRS killed in the line of duty.
- Reimbursement for survivor and dependent health benefit premium payments is added to the death benefits provided to survivors of members of the WSPRS killed in the line of duty.

Chapter 87, Laws of 2007, Partial Veto (SB 5313): Establishing the retirement age for members of the WSPRS

- Changes the mandatory retirement age for members of WSPRS, other than a member serving as Chief of the WSP, from 60 to 65.

Chapter 424, Laws of 2007 (SSB 5937): Providing for additional patrols along high-accident corridors

- The fee for an abstract of driving record is increased from $5 to $10. The $5 increase will be deposited into the State Patrol Highway Account and may be used for enhanced State Patrol resources to address locations that have been identified as having higher-than-average collision rates.

Chapter 155, Laws of 2007 (SB 6129): Providing additional funding for the State Patrol Highway Account

- The fee for a temporary permit is raised to $15 and the documentary service fee is raised to $50 per vehicle sale or lease.
- Revenue derived from the fee increase on temporary permits is deposited in the State Patrol Highway Account.

Border Security and Identity Cards/Drivers' Licenses

Chapter 7, Laws of 2007 (ESHB 1289): Authorizing the issuance of enhanced drivers' licenses and identicards to facilitate crossing the Canadian border

- Authorizes the Department of Licensing (DOL) to develop, in consultation with federal and Canadian authorities, a voluntary, enhanced driver's license and identicard to facilitate crossing the border between Washington State and British Columbia.
- Directs DOL to implement a statewide public information campaign to educate Washington citizens about border crossing requirements and the availability of the enhanced driver's license and identicard.

Chapter 85, Laws of 2007 (SSB 5087): Addressing Washington State compliance with the federal REAL ID Act of 2005

No state agency may expend funds to implement the REAL ID Act of 2005 in Washington State unless:

(1) all reasonable privacy and data security protections are included;
(2) the implementation does not place unreasonable costs or recordkeeping burdens on driver's license or identicard applicants; and
(3) sufficient federal funds are received by Washington State to implement the REAL ID Act of 2005 requirements.

Other Legislation

Chapter 519, Laws of 2007 (SHB 2394): Requesting the issuance and sale of general obligation bonds for highway improvements

- Authorization is provided for the sale of $1.1 billion of general obligation bonds for transportation and safety and improvement projects.
- The bonds are backed by the motor and special fuels tax and the full faith and credit of the State.

Chapter 513, Laws of 2007 (SSB 5085): Providing that transportation accounts receive 100 percent of their proportionate share of earnings

- Transportation accounts that currently retain only 80 percent of the interest income they generate will instead retain 100 percent of the interest income they generate and will be subject to the State Treasurer's service fee.

Chapter 92, Laws of 2007 (SSB 5242): Establishing an internship program for wounded combat veterans

- Establishes an internship program at WSDOT for wounded combat veterans.
- WSDOT may offer full or part time temporary positions in areas such as mapping, planning, procurement, and quality control.

Chapter 514, Laws of 2007 (SSB 5207): Concerning a study to evaluate the imposition of a fee on the processing of shipping containers, port-related user fees, and other funding mechanisms to improve freight corridors, creating the Freight Congestion Relief Account

- JTC is directed to study funding mechanisms as a means to fund freight infrastructure improvements. The study due to the legislative transportation committees prior to the start of the 2008 legislative session.
- Creates the Freight Congestion Relief Account in the State Treasury.

2007-09 Transportation Budget

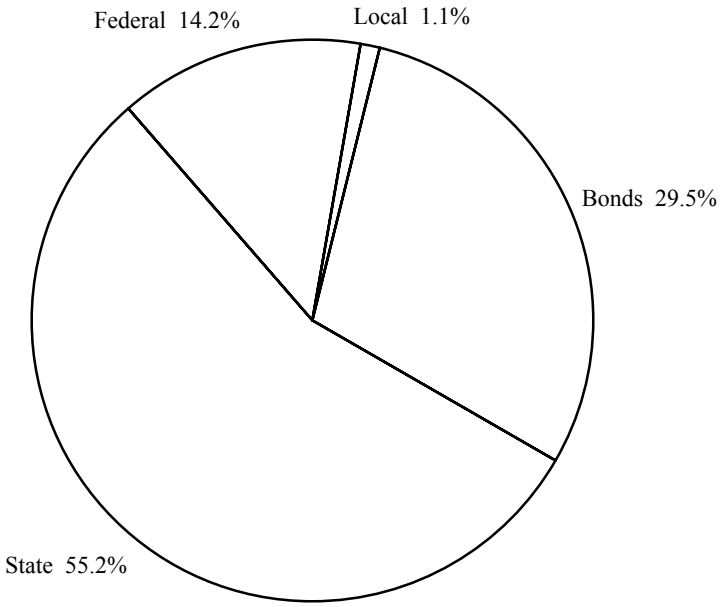
Chapter 518, Laws of 2007, Partial Veto (ESHB 1094)

Total Appropriated Funds

(Dollars in Thousands)

COMPONENTS BY FUND TYPE

Total Operating and Capital Budget

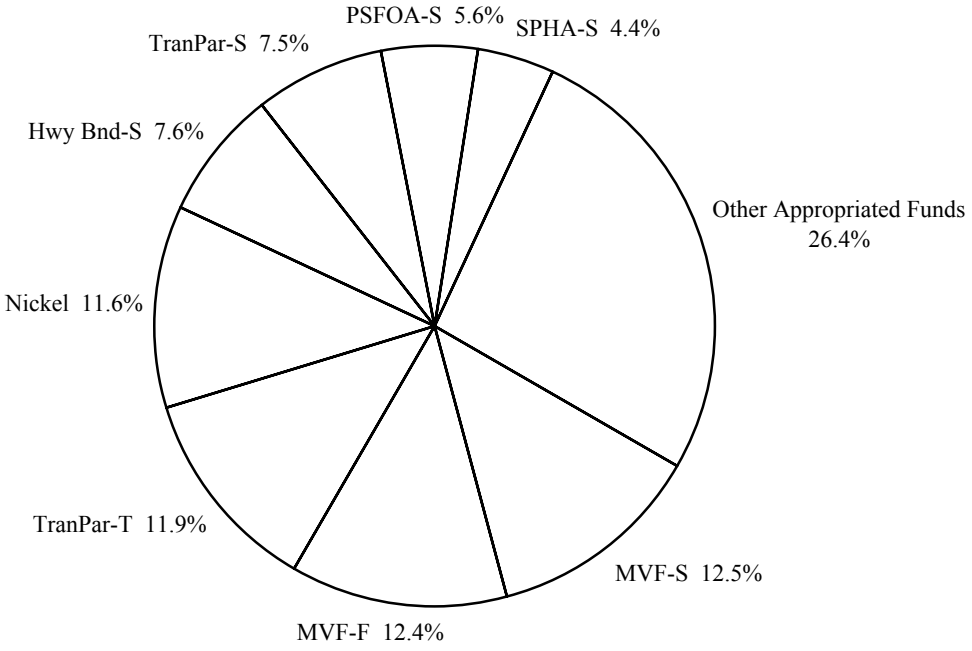


Fund Type	
State	4,160,686
Federal	1,069,228
Local	82,515
Bonds	2,218,969
Total	**7,531,398**

2007-09 Transportation Budget
Chapter 518, Laws of 2007, Partial Veto (ESHB 1094)
Total Appropriated Funds

(Dollars in Thousands)

MAJOR COMPONENTS BY FUND SOURCE AND TYPE
Total Operating and Capital Budget



Major Fund Source	
Motor Vehicle Account-State (MVF-S)	943,174
Motor Vehicle Account-Federal (MVF-F)	933,275
Transportation Partnership Account-Bonds (TranPar-T)	900,000
Transportation 2003 Acct (Nickel)-Bonds (Nickel-T)	874,610
Highway Bond Retirement Account-State (Hwy Bnd-S)	570,030
Transportation Partnership Account-State (TranPar-S)	565,512
Puget Sound Ferry Operations Acct-State (PSFOA-S)	423,224
State Patrol Highway Account-State (SPHA-S)	333,981
Other Appropriated Funds	1,987,592
Total	**7,531,398**

2007-09 Washington State Transportation Budget

Fund Summary

TOTAL OPERATING AND CAPITAL BUDGET

(Dollars in Thousands)

	MVF State *	P.S. Ferry Op Acct State	Nickel Acct State *	WSP Hwy Acct State	Transpo Partner State *	Multimod Acct State *	Other Approp	Total Approp
Department of Transportation	**845,897**	**422,702**	**1,191,521**	**0**	**556,564**	**315,016**	**2,576,442**	**5,908,142**
Pgm B - Toll Op & Maint-Op	5,600	0	0	0	0	0	30,814	36,414
Pgm C - Information Technology	67,613	9,192	4,000	0	4,556	363	1,096	86,820
Pgm D - Hwy Mgmt & Facilities-Op	34,569	0	0	0	0	0	0	34,569
Pgm D - Plant Construction & Supv	6,202	0	0	0	0	0	0	6,202
Pgm F - Aviation	0	0	0	0	0	631	9,039	9,670
Pgm H - Pgm Delivery Mgmt & Suppt	50,446	0	2,422	0	2,422	250	500	56,040
Pgm I - Hwy Const/Improvements	82,045	0	1,100,746	0	326,516	0	1,565,699	3,075,006
Pgm K - Public/Private Part-Op	1,151	0	0	0	0	300	0	1,451
Pgm M - Highway Maintenance	321,888	0	0	0	0	0	7,797	329,685
Pgm P - Hwy Const/Preservation	71,392	0	5,122	0	220,164	0	451,446	748,124
Pgm Q - Traffic Operations	52,040	0	0	0	0	0	2,177	54,217
Pgm Q - Traffic Operations - Cap	9,212	0	0	0	0	0	16,025	25,237
Pgm S - Transportation Management	28,215	1,321	0	0	0	1,223	30	30,789
Pgm T - Transpo Plan, Data & Resch	30,698	0	0	0	0	1,029	22,072	53,799
Pgm U - Charges from Other Agys	66,342	0	0	0	0	259	400	67,001
Pgm V - Public Transportation	0	0	0	0	0	85,202	42,873	128,075
Pgm W - WA State Ferries-Cap	0	0	76,525	0	0	4,100	205,284	285,909
Pgm X - WA State Ferries-Op	0	412,189	0	0	0	1,830	0	414,019
Pgm Y - Rail - Op	0	0	0	0	0	37,034	0	37,034
Pgm Y - Rail - Cap	0	0	0	0	0	149,637	73,344	222,981
Pgm Z - Local Programs-Operating	8,630	0	0	0	0	0	2,567	11,197
Pgm Z - Local Programs-Capital	9,854	0	2,706	0	2,906	33,158	145,279	193,903
Washington State Patrol	**0**	**0**	**0**	**332,836**	**0**	**0**	**13,020**	**345,856**
Field Operations Bureau	0	0	0	225,445	0	0	11,012	236,457
Investigative Services Bureau	0	0	0	1,300	0	0	0	1,300
Technical Services Bureau	0	0	0	103,157	0	0	2,008	105,165
Capital	0	0	0	2,934	0	0	0	2,934
Department of Licensing	79,230	0	0	1,145	0	0	151,995	232,370
Joint Transportation Committee	2,103	0	0	0	0	550	0	2,653
LEAP Committee	1,595	0	0	0	0	0	0	1,595
Office of Financial Management	3,054	100	0	0	0	0	0	3,154
Board of Pilotage Commissioners	0	0	0	0	0	0	1,156	1,156
Utilities and Transportation Comm	0	0	0	0	0	0	505	505
WA Traffic Safety Commission	0	0	0	0	0	0	21,789	21,789
Archaeology & Historic Preservation	223	0	0	0	0	0	0	223
County Road Administration Board	4,443	0	0	0	0	0	99,167	103,610
Transportation Improvement Board	0	0	0	0	0	0	228,331	228,331
Marine Employees' Commission	0	422	0	0	0	0	0	422
Transportation Commission	2,276	0	0	0	0	112	0	2,388
Freight Mobility Strategic Invest	695	0	0	0	0	0	0	695
State Parks and Recreation Comm	985	0	0	0	0	0	0	985
Department of Agriculture	1,358	0	0	0	0	0	0	1,358
Total Appropriation	**941,859**	**423,224**	**1,191,521**	**333,981**	**556,564**	**315,678**	**3,092,405**	**6,855,232**
Bond Retirement and Interest	1,315	0	8,747	0	8,948	1,162	655,994	676,166
Total	**943,174**	**423,224**	**1,200,268**	**333,981**	**565,512**	**316,840**	**3,748,399**	**7,531,398**

* *Includes Bond amounts.*

2007-09 Transportation Project Lists

All Projects Funded in the Transportation Budget
(see page 414)

This document lists all funded state transportation projects, excluding grant programs.

LEAP Transportation Document 2007-1
(see page 480)

This document is the official list for all Highway, Ferry, Rail, and Local Program projects funded in part or entirely from the 2003 Transportation (Nickel) Account funding package or the 2005 Transportation Partnership Account funding package.

LEAP Transportation Document 2007-A
(see page 526)

This document is the official list for all Pedestrian and Bicycle Safety Program and Safe Routes to Schools Program Projects.

LEAP Transportation Document 2007-B
(see page 531)

This document is the official list for all Regional Mobility Grant Program Projects.

LEAP Transportation Document 2007-C
(see page 532)

This document lists Maintenance Accountability Process Level of Service Targets based on funding provided in the 2007-09 biennial budget.

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version "2007 Legislative Final Project List", accessible at http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx.

TEIS - Capital Projects Budgeting and Reporting System
Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Ferries Construction Program (W)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Ferries Construction Program (W)						**328,761**	**285,909**	**502,037**	**281,233**	**282,990**	**231,041**	**685,007**	**2,596,973**
WSF - Administrative and Systemwide						**61,991**	**28,866**	**16,496**	**14,571**	**16,710**	**17,286**	**58,500**	**214,420**
998	955560K	Systemwide Vessel Commu/Navig Equipment	£	£	R	6,615	2,799	3,279	2,228	4,026	3,175	11,562	33,684
998	955560M	Systemwide Vessel Communications (IT)	£	£	R	1,200	480	1,122	0	0	0	0	2,802
998	955570B	Systemwide Vessel Physical Security Infrastructure	£	£	R	8,738	3,524	0	0	0	0	0	12,262
998	966650A	Systemwide Terminal Phone System Replacement	£	£	R	200	89	0	0	0	0	0	289
998	985550B	Systemwide Miscellaneous Vessel Projects	£	£	R	1,620	551	569	599	620	650	2,120	6,729
998	989920K	Systemwide Terminal Movable Bridge Modification	£	£	R	1,974	350	0	0	0	0	0	2,324
998	989920X	Systemwide Miscellaneous Terminal Projects	£	£	R	12,040	837	857	884	912	1,050	3,531	20,111
998	989930B	Systemwide Terminal Physical Security Infrastructure	£	£	R	6,508	4,565	0	0	0	0	0	11,073
998	999976W	Systemwide Vessel Noise Control (Abatement)	£	£	R	442	271	0	0	0	0	0	713
999	955540H	Systemwide Vessel Planning/Design	£	£	R	1,618	1,017	976	1,019	1,083	1,134	3,715	10,562
999	955540I	Systemwide Vessel Life Cycle Cost Model Update	£	£	R	140	210	0	0	0	0	0	350
999	955540L	Systemwide Vessels Environmental Studies	£	£	R	73	302	250	0	0	0	0	625
999	955540M	Systemwide Vessels Electrical Special Project	£	£	R	192	154	0	0	0	0	0	346
999	955560N	Systemwide Vessel Wireless Over Water	£	£	R	280	60	0	0	0	0	0	340
999	955570C	Systemwide Vessel Safety Mgmt Enhancements	£	£	R	536	430	0	0	0	0	0	966
999	955570D	Systemwide Vessel Physical Security Planning	£	£	R	334	564	0	0	0	0	0	898
999	966620C	Systemwide Terminal Toxic Waste Disposal	£	£	R	0	50	50	50	50	59	204	463
999	966620D	Systemwide Terminal ADA Support	£	£	R	113	85	100	100	100	108	375	981
999	966620E	Systemwide Terminal Operations Construction Support	£	£	R	2,804	1,416	1,501	1,479	1,563	1,681	5,642	16,086
999	966640D	Systemwide Terminal Aerial Photos	£	£	R	93	81	85	92	97	102	353	903
999	966640F	Systemwide Terminal Design Standards	£	£	R	1,034	233	244	256	272	289	1,001	3,329

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Ferries Construction Program (W)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
999	966640I	Systemwide Revenue Control System	£	£	R	556	170	174	183	150	174	585	1,992
999	966640Q	Systemwide Point of Sale Replacement/Regional Fare	£	£	R	7,858	1,818	0	0	0	0	0	9,676
999	966650C	Systemwide Terminal Communications (IT)	£	£	R	160	179	0	0	0	0	0	339
999	977731A	Systemwide Planning And Special Studies	£	£	R	2,816	1,561	1,666	1,769	1,832	1,930	6,475	18,049
999	977740A	Systemwide Cap Prog Devel for WSF Business Initiatives	£	£	R	549	268	263	259	255	269	900	2,763
999	985550E	Systemwide Prog X Vsl Contracts Using CAPS	£	£	R	719	200	200	200	200	200	600	2,319
999	989930A	Systemwide Server Infrastructure	£	£	R	583	125	0	0	0	0	0	708
999	989930D	Systemwide Terminal SMS Enhancements	£	£	R	75	754	0	0	0	0	0	829
999	989930E	Systemwide Terminal Emergency Mgmt Communications	£	£	R	182	23	0	0	0	0	0	205
999	989930G	Systemwide Terminal Physical Security Planning	£	£	R	315	564	0	0	0	0	0	879
999	989930H	Systemwide Terminal Regulatory Compliance	£	£	R	0	1,969	1,913	2,106	2,085	2,530	8,189	18,792
999	989930I	Systemwide Terminal Project Controls	£	£	R	0	2,571	2,633	2,707	2,791	3,218	10,798	24,718
999	999920A	Systemwide Terminal Steel Piling Inventory Account	£	£	R	903	60	61	63	66	68	231	1,452
999	999940C	Systemwide Terminal Planning/Design	£	£	R	379	342	357	380	403	426	1,475	3,762
999	999976T	Systemwide Terminal Work Orders By Auditors	£	£	R	250	105	104	101	105	118	395	1,178
999	999976V	Systemwide Vessel Work Orders By Auditor	£	£	R	92	89	92	96	100	105	349	923
WSF - Emergency Repairs						**4,000**	**6,432**	**6,800**	**7,218**	**7,646**	**8,056**	**26,814**	**66,966**
998	999910K	Systemwide Emergency Repairs	£	£	R	4,000	6,432	6,800	7,218	7,646	8,056	26,814	66,966
WSF - New Vessels						**37,728**	**142,794**	**167,111**	**0**	**0**	**0**	**0**	**347,633**
000	944460L	Construct Four 144-Car Replacement Auto-Pass Ferries	R	R	R	37,728	142,794	167,111	0	0	0	0	347,633
WSF - Terminal Placeholder						**118,522**	**0**	**253,786**	**199,535**	**186,992**	**149,800**	**272,281**	**1,180,911**
00	ANA PH	Anacortes Terminal Placeholder	£	R	R	18,306	0	36,440	39,308	30,551	5,667	23,152	153,423

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Ferries Construction Program (W)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
00	BAI PH	Bainbridge Island Terminal Placeholder	R	£	R	19,064	0	22,861	35,850	36,625	13,799	35,392	163,591
00	BRE PH	Bremerton Terminal Placeholder	£	£	R	457	0	0	7,827	0	9,048	10,980	28,312
00	CAT PH	Catch Up Terminal Preservation Placeholder	£	R	£	8,227	0	6,336	8,699	0	0	0	23,261
00	CLI PH	Clinton Terminal Placeholder	£	£	R	1,281	0	304	314	0	1,253	13,509	16,660
00	EDM PH	Edmonds Terminal Placeholder	£	£	R	1,154	0	2,950	4,895	23,587	22,778	0	55,364
00	FAU PH	Fauntleroy Terminal Placeholder	R	£	R	263	0	50	50	563	3,042	30,209	34,177
00	FRI PH	Friday Harbor Terminal Placeholder	£	£	R	22,699	0	30	0	3,094	5,430	14,368	45,621
00	KEY PH	Keystone Terminal Placeholder	£	£	R	2,133	0	27,225	1,519	0	0	0	30,876
00	KIN PH	Kingston Terminal Placeholder	£	£	R	2,343	0	260	0	647	1,184	21,880	26,314
00	LOP PH	Lopez Terminal Placeholder	£	R	R	2	0	0	2,578	5,090	91	13,743	21,504
00	MUK PH	Mukilteo Terminal Placeholder	£	R	R	18,280	0	94,909	29,850	0	0	0	143,039
00	ORC PH	Orcas Terminal Placeholder	£	£	R	917	0	0	408	5,933	0	4,800	12,058
00	POI PH	Point Defiance Terminal Placeholder	£	£	R	385	0	0	0	0	1,463	12,276	14,124
00	POR PH	Port Townsend Terminal Placeholder	R	£	R	3,832	0	31,185	1,364	0	0	0	36,381
00	SEA PH	Seattle Terminal Placeholder	R	£	R	8,679	0	30,127	66,388	74,934	38,769	49,559	268,455
00	SHA PH	Shaw Terminal Placeholder	£	£	R	7,561	0	0	0	0	3,621	6,912	18,094
00	SOU PH	Southworth Terminal Placeholder	£	£	R	1,291	0	485	485	3,640	22,256	5,900	34,057
00	TAH PH	Tahlequah Terminal Placeholder	£	£	R	732	0	0	0	0	1,451	14,147	16,330
00	VAS PH	Vashon Terminal Placeholder	£	£	R	916	0	624	0	2,328	19,948	15,454	39,270
WSF - Terminal Projects						**14,058**	**58,883**	**5,900**	**0**	**0**	**695**	**6,900**	**86,436**
00	ANA TE	Anacortes Terminal Work	£	£	R	0	3,900	0	0	0	0	0	3,900
00	BAI TER	Bainbridge Island Terminal Work	£	£	R	0	2,400	0	0	0	0	0	2,400
00	BRE TER	Bremerton Terminal Work	£	£	R	0	114	0	0	0	0	0	114

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Ferries Construction Program (W)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
00	CLI TER	Clinton Terminal Work	£	£	R	0	50	0	0	0	0	0	50
00	EDM TE	Edmonds Terminal Work	£	£	R	0	4,044	0	0	0	0	0	4,044
00	FRI TER	Friday Harbor Terminal Work	£	£	R	0	20	0	0	0	0	0	20
00	KIN TER	Kingston Terminal Work	£	£	R	0	2,279	0	0	0	0	0	2,279
00	MUK T	Mukilteo Terminal Work	£	R	R	0	5,100	0	0	0	0	0	5,100
00	ORC TE	Orcas Terminal Work	£	£	R	0	6,135	0	0	0	0	0	6,135
00	POF TER	POF Facilities Terminal Work	£	£	R	0	350	0	0	0	0	0	350
00	POR KE	Port Townsend and Keystone route EIS	£	£	R	0	1,000	0	0	0	0	0	1,000
00	POR TE	Port Townsend Terminal Work	£	£	R	0	500	0	0	0	0	0	500
00	SEA TER	Seattle Terminal Project	£	£	R	0	910	0	0	0	0	0	910
00	SOU TE	Southworth Terminal Work	£	£	R	0	4,000	0	0	0	0	0	4,000
00	VAS TE	Vashon Terminal Work	£	£	R	0	9,365	0	0	0	0	0	9,365
305	900040N	Eagle Harbor Maintenance Facility Preservation	£	£	R	14,058	18,716	5,900	0	0	695	6,900	46,269
WSF - Vessel Preservation						**92,462**	**48,934**	**51,944**	**59,909**	**71,642**	**55,204**	**320,512**	**700,607**
000	944401D	MV Issaquah Preservation	£	£	R	1,862	950	4,983	2,026	3,958	1,983	21,786	37,548
000	944402D	MV Kittitas Preservation	£	£	R	4,462	3,390	0	3,084	1,695	8,578	20,666	41,875
000	944403D	MV Kitsap Preservation	£	£	R	1,211	959	3,819	3,087	3,848	5,724	20,190	38,838
000	944404D	MV Cathlamet Preservation	£	£	R	2,352	586	6,450	1,856	5,338	526	19,688	36,796
000	944405D	MV Chelan Preservation	£	£	R	6,495	1,027	565	425	3,079	8,358	20,954	40,903
000	944406D	MV Sealth Preservation	£	£	R	6,011	1,271	0	8,589	1,695	1,046	21,209	39,821
000	944412C	MV Klahowya Preservation	£	£	R	1,681	3,533	1,690	583	2,069	1,495	13,415	24,466
000	944413B	MV Tillikum Preservation	£	£	R	1,165	2,191	1,599	1,990	473	574	11,691	19,683
000	944421B	MV Illahee Preservation	£	£	R	303	422	50	0	0	0	0	775

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Ferries Construction Program (W)

			Fund Sources			($ in Thousands)							
Route	PIN	Project Title	TPA	Nickel	Other	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	944423B	MV Quinault Preservation	£	£	R	4	20	50	0	0	0	0	74
000	944424B	MV Klickitat Preservation	£	£	R	104	130	50	0	0	0	0	284
000	944431D	MV Hyak Preservation	£	£	R	10,998	2,288	673	703	680	761	7,424	23,527
000	944432G	MV Elwha Preservation	£	£	R	5,778	1,948	3,911	1,903	13,495	2,371	20,764	50,170
000	944433D	MV Kaleetan Preservation	£	£	R	7,359	5,757	3,752	995	12,009	3,320	21,205	54,397
000	944434D	MV Yakima Preservation	£	£	R	4,454	2,810	4,350	12,745	1,662	3,369	20,842	50,232
000	944441B	MV Walla Walla Preservation	£	£	R	17,384	2,288	2,915	910	5,680	12,162	20,497	61,836
000	944442B	MV Spokane Preservation	£	£	R	18,973	340	4,275	0	2,563	4,082	12,544	42,777
000	944452B	MV Rhododendron Preservation	£	£	R	653	712	54	0	0	0	0	1,419
000	944499C	MV Puyallup Preservation	£	£	R	538	5,639	5,679	499	3,248	285	25,530	41,418
000	944499D	MV Tacoma Preservation	£	£	R	667	7,751	4,329	6,425	6,761	285	23,082	49,300
000	944499E	MV Wenatchee Preservation	£	£	R	8	4,922	2,750	14,089	3,389	285	19,025	44,468

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Highway Improvement Program (I)						**3,980,652**	**3,136,489**	**3,284,219**	**2,256,464**	**1,217,625**	**861,485**	**1,858,626**	**16,595,575**
Puget Sound Major Corridor Investments						**452,657**	**895,893**	**1,083,433**	**968,449**	**738,209**	**620,636**	**1,073,852**	**5,833,128**
000	852003A	Special Projects Construction Site	R	£	£	0	6,420	3,095	2,570	0	0	0	12,085
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	R	R	R	167,635	371,188	419,776	574,800	483,500	313,500	70,268	2,400,667
167	816719A	SR 167/S 180th St to I-405 - SB Widening	R	£	£	6,058	8,752	3,000	0	0	0	0	17,810
405	840502B	I-405/SR 181 to SR 167 - Widening	R	R	R	31,162	69,741	29,948	0	0	0	0	130,852
405	840502E	I-405/SR 167 to SR 169 - Add new SB Lane	£	R	£	4,500	12,075	38,764	0	0	0	0	55,339
405	840503A	I-405/I-5 to SR 181 - Widening	R	£	£	7,876	9,552	2,391	0	0	0	0	19,819
405	840504A	I-405/SR 167 to SR 169 - NB Widening	R	£	£	1,234	2,103	762	0	0	0	0	4,099
405	840505A	I-405/SR 515 - New Interchange	R	£	R	6,731	38,363	68,272	0	0	0	0	113,366
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	R	£	R	2,713	1,445	0	0	0	0	145,842	150,000
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	R	£	£	3,422	15,509	1,047	0	0	0	0	19,978
405	840541F	I-405/I-90 to SE 8th St - Widening	£	R	R	35,543	114,771	36,649	426	633	414	1,034	189,471
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Im	R	£	£	7,208	61,342	130,983	55,769	0	0	0	255,301
405	840552A	I-405/NE 10th St - Bridge Crossing	R	£	R	35,211	24,096	4,300	0	0	0	0	63,608
405	840561A	I-405/SR 520 to SR 522 - Widening	£	R	£	69,705	15,340	0	392	575	366	915	87,292
405	840561D	I-405/SR 520 to SR 527 - Widening Stage 2	£	R	R	7,923	4,143	46,616	16,720	0	0	0	75,401
405	840566E	I-405/NE 124th St to SR 522 - NB Widening	R	£	£	3,068	24,619	111,608	53,830	0	0	0	193,125
405	840567B	I-405/NE 132nd St New Interchange	R	£	£	0	0	2,000	11,500	35,000	0	0	48,500
405	840567C	I-405/NE 132nd St - Bridge Replacement	R	£	£	369	2,717	18,694	6,968	0	0	0	28,748
405	840576A	I-405/NE 195th St to SR 527 - NB Widening	R	£	£	2,912	9,419	18,623	9,044	0	0	0	39,998
520	852000T	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV	R	£	R	12,000	93,580	146,905	221,430	112,201	109,517	101,993	797,626
520	852002G	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV E	£	R	£	17,814	2,036	0	0	0	0	0	19,850
520	852002H	SR 520 Early Right of Way	£	R	£	5,750	250	0	0	0	0	0	6,000

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
520	852002I	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV D	£	R	R	23,465	3,790	0	0	0	0	0	27,255
520	852020Q	SR 520 Quieter Pavement Evaluation - Lake Washington t	£	£	R	358	4,642	0	0	0	0	0	5,000
999	099950Z	Risk Pool: SR 520 Bridge Replacement & Alaskan Way Vi	£	£	R	0	0	0	15,000	106,300	196,839	753,800	1,071,938
SR 3, Mason/Kitsap County - Improvements						**18,197**	**26,670**	**11,419**	**18,140**	**0**	**0**	**0**	**74,426**
003	300341B	SR 3/SR 303 Interchange (Waaga Way) - Construct Ramp	£	R	R	17,029	7,798	0	0	0	0	0	24,828
003	300344C	SR 3/Belfair Bypass - New Alignment	R	£	£	822	14,178	0	0	0	0	0	15,000
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	R	£	£	0	1,393	1,773	12,968	0	0	0	16,134
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace B	R	£	£	0	0	8,143	5,172	0	0	0	13,314
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	R	£	£	0	736	1,503	0	0	0	0	2,239
003	300355A	SR 3/Imperial Way to Sunnyslope - Add Lanes	R	£	£	346	2,565	0	0	0	0	0	2,911
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements						**272,977**	**199,207**	**503,697**	**238,526**	**173**	**7,947**	**182,343**	**1,404,869**
005	300504A	I-5/Port of Tacoma Rd to King Co Line - Core HOV	£	R	R	4,890	1,712	374	0	0	0	0	6,978
005	300504B	I-5/Port of Tacoma Rd to King Co Line - Add HOV Lanes	£	R	R	8,923	16,974	17,334	0	0	0	0	43,231
005	300563A	I-5/Port of Tacoma Interchange - Rebuild Interchange	R	£	R	292	7,445	13,378	20,612	0	0	0	41,727
005	300566A	I-5/SR 16 Interchange - Construct HOV Connections	R	£	R	123	0	0	0	0	7,774	182,041	189,938
005	300567A	I-5/SR 16 Interchange - Rebuild Interchange	R	R	R	42,799	68,670	100,936	87,457	0	0	0	299,861
005	300568A	I-5/S 48th to Pacific Ave - Add HOV Lanes	£	R	R	81,169	24,384	0	0	0	0	0	105,553
005	300569G	I-5/Portland Ave and SR 167 Interchanges - Rebuild Interc	R	£	£	1,046	6,703	53,045	41,130	0	0	0	101,924
005	300569H	I-5/Puyallup River Bridge E and W - Add HOV Lanes	R	£	£	15,694	43,332	171,244	89,154	0	0	0	319,424
005	300576A	I-5/I-705 to Port of Tacoma Interchange - Add HOV Lanes	R	£	£	0	21,929	147,213	0	0	0	0	169,141
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	£	R	R	109,779	7,428	173	173	173	173	302	118,200
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	£	R	R	8,262	630	0	0	0	0	0	8,892

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
I-5, Everett Area - HOV & Corridor Improvements						**251,863**	**58,619**	**0**	**0**	**0**	**0**	**0**	**310,481**
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modific	£	£	R	40,058	7,004	0	0	0	0	0	47,062
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	£	R	R	174,130	46,446	0	0	0	0	0	220,575
005	100544G	I-5/41st St Interchange - Widening and Rebuild Ramps	R	£	£	37,675	5,169	0	0	0	0	0	42,844
I-5, Lewis County Area - Corridor Improvements						**23,298**	**98,951**	**144,164**	**78,244**	**23,600**	**10,000**	**0**	**378,258**
005	300581A	I-5/Grand Mound to Maytown Stage One - Add Lanes	£	R	R	6,403	32,703	48,878	0	0	0	0	87,986
005	300581B	I-5/Grand Mound to Maytown Stage Two - Replace Interc	£	R	£	0	6,399	18,106	17,244	0	0	0	41,749
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	£	R	R	10,884	34,649	5,780	0	0	0	0	51,312
005	400508W	I-5/Mellon Street I/C to Grand Mound I/C - Add Lanes	R	£	£	6,011	25,200	71,400	61,000	23,600	10,000	0	197,211
I-5, Puget Sound Area - Improvements						**168,946**	**45,740**	**109,666**	**63,768**	**0**	**0**	**0**	**388,119**
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lane	£	R	R	136,036	6,558	0	0	0	0	0	142,593
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	£	R	R	8,749	165	0	0	0	0	0	8,914
005	100536D	I-5/SR 525 Interchange Phase	R	£	£	832	2,168	8,000	9,000	0	0	0	20,000
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	R	£	£	1,862	7,202	31,850	13,268	0	0	0	54,182
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchan	R	£	R	14,805	6,123	21,315	0	0	0	0	42,243
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	R	R	R	5,300	17,189	44,600	41,500	0	0	0	108,589
005	800506C	I-5/S 272nd St - Interchange Improvements	R	£	R	1,362	6,335	3,901	0	0	0	0	11,598
I-5, SW Washington - Corridor Improvements						**49,001**	**17,540**	**50,531**	**78,183**	**0**	**0**	**0**	**195,253**
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Intercha	£	R	£	3,105	3,356	4,386	71,029	0	0	0	81,876
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	R	£	R	338	1,662	7,997	3,003	0	0	0	13,000
005	400506S	I-5/Castle Rock Vicinity to SR 505 Vicinity - Safety	£	£	R	38	2,084	0	0	0	0	0	2,122
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Improve	£	£	R	15	134	606	0	0	0	0	755

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

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005	400507L	I-5/Lexington Vicinity - Construct New Bridge	£	R	£	0	5,000	0	0	0	0	0	5,000
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Saf	£	£	R	9	0	155	1,151	0	0	0	1,315
005	400508S	I-5/Koontz Rd to Blakeslee Jct Railroad Crossing - Safety	£	£	R	78	170	1,630	0	0	0	0	1,877
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchange	R	£	£	1,229	5,014	35,757	3,000	0	0	0	45,000
005	400595A	I-5/Salmon Creek to I-205 - Widening	£	R	R	44,189	120	0	0	0	0	0	44,308
I-5, Vancouver - Columbia River Crossing						**22,570**	**23,708**	**21,185**	**0**	**0**	**0**	**0**	**67,463**
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	R	£	R	22,570	23,708	21,185	0	0	0	0	67,463
I-5, Whatcom/Skagit County - Improvements						**34,326**	**26,137**	**11,222**	**1,581**	**0**	**0**	**0**	**73,267**
005	100566B	I-5/2nd Street Bridge-Replace Bridge	£	R	R	14,151	260	0	0	0	0	0	14,412
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstructi	R	£	R	12,843	3,452	9,422	1,581	0	0	0	27,297
005	100598C	I-5/Blaine Exit - Interchange Improvements	£	£	R	1,402	21,355	1,800	0	0	0	0	24,558
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	R	£	R	5,930	1,070	0	0	0	0	0	7,000
SR 9, Skagit/Whatcom County - Improvements						**18,591**	**1,290**	**2,989**	**461**	**0**	**0**	**0**	**23,331**
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and W	£	£	R	1,352	653	2,839	461	0	0	0	5,305
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	£	R	R	17,239	637	150	0	0	0	0	18,026
SR 9, Snohomish County - Corridor Improvements						**70,860**	**78,822**	**77,161**	**80,846**	**0**	**0**	**0**	**307,688**
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	£	R	R	20,702	2,115	23	0	0	0	0	22,840
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	£	R	R	2,882	14,139	22,095	42,384	0	0	0	81,500
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn L	R	R	R	1,058	3,578	1,562	0	0	0	0	6,198
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add L	£	R	R	26,994	4,145	42	0	0	0	0	31,181
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	R	£	£	540	2,768	1,457	0	0	0	0	4,765
009	100913D	SR 9/US 2 Interchange - I/C Modification	£	£	R	3,692	7	0	0	0	0	0	3,699

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

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009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Inters	R	£	R	2,822	24,165	13,847	0	0	0	0	40,833
009	100915D	SR 9/56th St. SE and 42nd St. NE	£	£	R	2,881	14	0	0	0	0	0	2,894
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersec	R	£	£	1,360	7,536	5,255	0	0	0	0	14,151
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve	R	£	£	471	4,380	18,052	9,913	0	0	0	32,815
009	100921G	SR 9/SR 528 - Improve Intersection	R	£	£	0	804	4,764	11,070	0	0	0	16,639
009	100922G	SR 9/84th St SE - Improve Intersection	R	£	£	34	668	4,247	9,156	0	0	0	14,105
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	£	R	R	1,379	459	7	0	0	0	0	1,846
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	R	£	£	34	353	5,562	8,323	0	0	0	14,273
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	£	R	R	4,629	10,279	182	0	0	0	0	15,088
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	£	R	R	381	1,317	32	0	0	0	0	1,731
009	100931C	SR 9/268th St Intersection - Add Turn Lane	£	R	R	1,001	2,095	34	0	0	0	0	3,130
US 12, Tri-Cities to Walla Walla - Corridor Improvements						**28,234**	**65,116**	**17,944**	**3,497**	**0**	**0**	**0**	**114,791**
012	501202Z	US 12/Wallula to Walla Walla - Corridor Study	£	R	R	5,464	0	0	0	0	0	0	5,464
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	R	R	R	7,050	59,331	0	0	0	0	0	66,382
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	£	R	£	641	159	0	0	0	0	0	800
012	501211W	US 12/Attalia Vicinity - Add Lanes	£	R	£	14,247	1,954	0	0	0	0	0	16,201
012	501212I	US 12/SR 124 Intersection - Build Interchange	R	£	£	832	3,672	17,944	3,497	0	0	0	25,944
US 12, Yakima Area - Improvements						**2,651**	**2,333**	**1,386**	**1,195**	**32,735**	**0**	**0**	**40,301**
012	501208J	US 12/Old Naches Highway - Build Interchange	£	R	R	755	1,106	1,386	1,195	32,735	0	0	37,178
012	501212O	US 12/40th Ave Interchange - Interchange Improvements	R	£	R	1,896	227	0	0	0	0	0	2,123
012	PASCO	US 12/ A st. and Tank Farm Rd Interchange planning	£	£	R	0	1,000	0	0	0	0	0	1,000
SR 14, Clark/Skamania County - Corridor Improvements						**1,816**	**7,911**	**47,263**	**9,858**	**0**	**0**	**0**	**66,847**

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

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014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Impr	£	£	R	44	813	3,233	3,492	0	0	0	7,581
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safe	£	£	R	30	429	914	893	0	0	0	2,266
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Intercha	R	£	£	1,742	6,669	43,116	5,473	0	0	0	57,000
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements						**1,268**	**14,370**	**9,505**	**0**	**0**	**0**	**0**	**25,142**
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	£	R	R	1,268	14,370	9,505	0	0	0	0	25,142
SR 16, Tacoma - New Narrows Bridge						**706,066**	**142,484**	**0**	**0**	**0**	**0**	**0**	**848,550**
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	£	£	R	706,066	142,484	0	0	0	0	0	848,550
SR 17, Moses Lake Vicinity - Improvements						**16,268**	**9,739**	**1,280**	**0**	**0**	**0**	**0**	**27,287**
017	201700C	SR 17/Moses Lake to Ephrata - Widening	R	£	£	750	3,050	1,200	0	0	0	0	5,000
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	R	£	£	2	1,215	0	0	0	0	0	1,217
017	201701G	SR 17/Adams Co Line - Access Control	R	£	£	0	0	80	0	0	0	0	80
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	R	£	R	15,516	5,474	0	0	0	0	0	20,990
SR 18, Auburn to I-90 - Corridor Widening						**194,394**	**6,894**	**1,182**	**0**	**0**	**0**	**0**	**202,469**
018	101800H	SR 18/I-5 to Maple Valley I/C, Intell. Trans. System	£	£	R	473	136	0	0	0	0	0	609
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	£	R	R	67,400	783	322	0	0	0	0	68,505
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	£	R	R	121,960	4,495	860	0	0	0	0	127,314
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	£	R	R	2,274	748	0	0	0	0	0	3,022
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	£	R	R	2,287	732	0	0	0	0	0	3,019
SR 20, Island County - Safety Improvements						**20,034**	**11,212**	**3,154**	**1,972**	**0**	**0**	**0**	**36,372**
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and W	£	£	R	1,188	1,645	3,154	1,972	0	0	0	7,960
020	102017I	SR 20/Sidney St Vic to Scenic Heights - Realignment and W	£	£	R	4,981	4,619	0	0	0	0	0	9,601

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

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020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen R	£	£	R	3,862	92	0	0	0	0	0	3,953
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	£	£	R	5,859	764	0	0	0	0	0	6,622
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	£	R	R	4,144	4,092	0	0	0	0	0	8,236
SR 20, West Skagit County - Improvements						**31,253**	**77,785**	**32,265**	**16,568**	**289**	**243**	**122**	**158,525**
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	£	R	R	4,589	17,863	2,849	123	94	94	83	25,694
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	R	£	£	503	1,635	3,603	16,156	0	0	0	21,897
020	102037C	SR 20/Thompson Road - Add Signal	R	£	R	433	604	0	0	0	0	0	1,038
020	102039A	SR 20/Fredonia to I-5 - Add Lanes Stages 1,2 &3	£	R	R	25,728	57,683	25,813	289	195	149	39	109,896
SR 24, Yakima to Hanford - Improvements						**45,829**	**13,007**	**0**	**0**	**0**	**0**	**0**	**58,837**
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	£	R	R	45,273	8,418	0	0	0	0	0	53,692
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	R	£	£	556	4,589	0	0	0	0	0	5,145
SR 28/285, Wenatchee Area - Improvements						**11,434**	**26,712**	**57,159**	**15,052**	**0**	**0**	**0**	**110,356**
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignme	R	£	£	837	13,003	30,036	9,592	0	0	0	53,468
028	202801B	SR 28/Junction US 2/97 to 9th Street - Complete EIS	£	£	R	5,286	708	0	0	0	0	0	5,994
028	202801G	SR 28/East Wenatchee 31st to Hadley - Turn Lanes	£	£	R	1,848	2,181	0	0	0	0	0	4,029
028	202801J	SR 28/E Wenatchee - Access Control	R	£	£	0	0	50	2,990	0	0	0	3,040
028	202802J	SR 28/Wenatchee to I-90 - Study	£	£	R	4	0	96	0	0	0	0	100
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypa	£	£	R	2,864	2,512	11,624	0	0	0	0	16,999
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	R	£	£	210	5,648	5,083	0	0	0	0	10,941
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Impr	R	£	R	385	2,660	10,270	2,470	0	0	0	15,785
I-82, Yakima Area - Improvements						**6,234**	**4,893**	**18,510**	**5,734**	**0**	**0**	**0**	**35,371**
082	508201O	I-82/Valley Mall Blvd Interchange - Rebuild Interchange	R	£	R	5,496	2,667	18,510	5,734	0	0	0	32,407

Printed by the Senate & House Transportation Committee - Ver: 07STCv10
LTPR001SE2

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
082	508201S	I-82/South Union Gap I/C - Improvements	£	£	R	682	1,308	0	0	0	0	0	1,990
082	508202I	I-82/Terrace Heights Off Ramp - Improvements	£	£	R	56	918	0	0	0	0	0	974
I-90, Central Washington - Corridor Improvements						**445**	**1,535**	**0**	**0**	**0**	**0**	**0**	**1,981**
090	509002Q	I-90/Boylston Road to Vantage - Interstate Safety	£	£	R	166	553	0	0	0	0	0	720
090	509008R	I-90/Asahel Curtis to Easton - Delineation Upgrade	£	£	R	39	930	0	0	0	0	0	969
090	509010G	I-90/Interstate Ramp Safety - Safety Improvements	£	£	R	233	39	0	0	0	0	0	272
090	509010X	I-90/Ryegrass Rest Areas - Interstate Safety	£	£	R	7	13	0	0	0	0	0	20
I-90, Snoqualmie Pass - Corridor Improvements						**16,357**	**25,900**	**121,597**	**212,000**	**155,000**	**0**	**0**	**530,854**
090	509007W	I-90/Hyak to Easton - Improvements	£	£	R	3,857	0	1,997	0	0	0	0	5,854
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corr	R	£	£	12,500	25,900	119,600	212,000	155,000	0	0	525,000
I-90, Spokane Area - Corridor Improvements						**1,429**	**5,396**	**4,099**	**62**	**0**	**0**	**0**	**10,986**
090	609031O	I-90/Urban Ramp Project - Safety Improvements	£	£	R	0	1,086	0	0	0	0	0	1,086
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	£	£	R	1,429	4,310	4,099	62	0	0	0	9,900
I-90, Western Washington - Improvements						**104,115**	**17,340**	**1,293**	**5**	**0**	**0**	**25,670**	**148,423**
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - S	R	R	R	1,500	5,000	0	0	0	0	25,670	32,170
090	109040T	I-90/Two Way Transit - Transit and HOV - Stage 1	R	R	R	5,805	11,990	0	0	0	0	0	17,795
090	109052C	I-90/High Point Rd. & 436th Ave. I/C	£	£	R	2,330	47	0	0	0	0	0	2,377
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Acc	£	£	R	94,480	303	1,293	5	0	0	0	96,081
US 97, Chelan Falls to Toppenish - Safety Improvements						**397**	**1,001**	**5,937**	**0**	**0**	**0**	**0**	**7,336**
097	209703E	US 97/Blewett Pass - Add Passing Lane	R	£	£	0	121	2,012	0	0	0	0	2,134
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	R	£	£	0	76	1,193	0	0	0	0	1,269

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
097	509702O	US 97/Satus Creek Vicinity - Safety Work	£	£	R	234	316	2,732	0	0	0	0	3,282
097	509702Q	US 97/Fort Road Intersection Improvement	£	£	R	163	488	0	0	0	0	0	651
SR 99, Federal Way - HOV & Corridor Improvements						**11,344**	**4,035**	**25**	**0**	**0**	**0**	**0**	**15,404**
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	£	R	R	11,344	4,035	25	0	0	0	0	15,404
SR 99, Shoreline - HOV & Corridor Improvements						**7,926**	**5,100**	**7,000**	**0**	**0**	**0**	**0**	**20,026**
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	R	R	£	7,926	5,100	7,000	0	0	0	0	20,026
US 101/104/112, Olympic Peninsula/SW WA - Improvements						**13,933**	**13,738**	**24,505**	**19,047**	**7,758**	**0**	**0**	**78,981**
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing L	£	R	R	707	1,042	1,706	0	0	0	0	3,455
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	£	R	R	104	716	2,027	0	0	0	0	2,847
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	£	£	R	2,898	1,866	18,299	19,047	7,758	0	0	49,868
101	310116D	US 101/Lynch Road - Safety Improvements	R	£	£	275	725	0	0	0	0	0	1,000
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	R	£	£	308	1,744	1,835	0	0	0	0	3,887
101	310125B	US 101/Crosby Blvd/Cooper Point Rd I/C - Widen Roadwa	£	£	R	7,309	4	638	0	0	0	0	7,951
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	£	R	R	592	3,798	0	0	0	0	0	4,390
101	310168B	US 101/Mt Walker - Add Passing Lane	R	£	£	444	3,107	0	0	0	0	0	3,550
101	410100A	US 101/Fort Columbia Vicinity - Realignment	£	£	R	206	730	0	0	0	0	0	936
104	310429A	SR 104/Jct SR 19 Intersection - Safety	£	£	R	1,090	6	0	0	0	0	0	1,097
SR 161, Pierce County - Corridor Improvements						**48,426**	**16,718**	**16,681**	**10,000**	**0**	**0**	**21,251**	**113,076**
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five L	£	R	R	25,391	106	0	0	0	0	0	25,497
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	£	R	R	67	2,901	0	0	0	0	0	2,968
161	316118A	SR 161/24th to Jovita - Add Lanes	£	R	R	5,789	13,656	12,554	0	0	0	0	31,999
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	£	R	R	0	0	0	10,000	0	0	21,251	31,251

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
161	316119A	SR 161/234th St to 204th St E - Add Lanes	£	R	R	17,179	55	0	0	0	0	0	17,234
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadw	R	£	£	0	0	4,127	0	0	0	0	4,127
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot						**38,742**	**49,979**	**49,330**	**104**	**99**	**0**	**0**	**138,252**
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	£	R	£	32,046	7,798	330	104	99	0	0	40,375
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	R	£	R	5,146	12,731	0	0	0	0	0	17,877
167	816701C	SR 167/8th St E Vic to S 277th St Vic - HOV	R	£	£	1,550	29,450	49,000	0	0	0	0	80,000
SR 167, Tacoma to Puyallup - New Freeway						**91,088**	**131,901**	**76,000**	**72,200**	**0**	**0**	**0**	**371,190**
167	316711A	SR 167/North Sumner - New Interchange	£	£	R	23,054	19	0	0	0	0	0	23,073
167	316712A	SR 167/SR 509 to SR 161 - EIS	£	R	R	19,474	426	0	0	0	0	0	19,900
167	316718A	SR 167/SR 509 to I-5, Stage One - New Freeway	R	R	R	32,213	127,208	76,000	72,200	0	0	0	307,622
167	316718C	SR 167/I-5 to SR 161, Stage Two - New Freeway	£	R	R	16,347	4,248	0	0	0	0	0	20,595
SR 169, Renton to Enumclaw - Safety Improvements						**1,705**	**5,646**	**4,382**	**0**	**0**	**0**	**0**	**11,732**
169	116901D	SR 169/SE 416th - Intersection Improvements	R	£	£	212	1,714	4,382	0	0	0	0	6,308
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - A	R	£	R	1,175	1,432	0	0	0	0	0	2,606
169	116927B	SR 169/140th Way SE to SR 900	R	£	R	318	2,500	0	0	0	0	0	2,818
I-182, Tri-Cities - Improvements						**666**	**1,000**	**42**	**0**	**0**	**0**	**0**	**1,708**
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	£	£	R	666	1,000	0	0	0	0	0	1,666
182	518202T	I-182/Road 68 Interchange - Interstate Safety	£	£	R	0	0	42	0	0	0	0	42
SR 202, Redmond to Fall City - Corridor Improvements						**70,856**	**16,967**	**76**	**0**	**0**	**0**	**0**	**87,900**
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	£	£	R	67,670	14,993	76	0	0	0	0	82,740
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn L	£	R	R	1,176	34	0	0	0	0	0	1,210

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	£	R	R	2,010	1,940	0	0	0	0	0	3,950
I-205, Vancouver Area - Corridor Improvements						**1,600**	**17,168**	**10,300**	**4,700**	**5,303**	**70,825**	**0**	**109,896**
205	420501S	I-205/SR 500 to I-5 -Safety Improvements	£	£	R	203	0	0	0	0	0	0	203
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	£	R	£	0	11,445	1,227	0	0	0	0	12,672
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	R	£	£	0	3,815	7,273	0	0	0	0	11,088
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interch	R	£	£	1,397	1,908	1,800	4,700	5,303	70,825	0	85,933
SR 240, Richland Vicinity - Corridor Improvements						**62,638**	**7,696**	**12,322**	**0**	**0**	**0**	**0**	**82,657**
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Widen Roadway	R	£	£	1,000	3,549	12,322	0	0	0	0	16,872
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	£	R	R	22,139	464	0	0	0	0	0	22,603
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	£	R	R	39,499	3,683	0	0	0	0	0	43,182
SR 270, Pullman to Idaho State Line - Corridor Improvements						**26,921**	**4,266**	**0**	**0**	**0**	**0**	**0**	**31,187**
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	£	R	R	26,921	4,266	0	0	0	0	0	31,187
SR 302, Purdy Vicinity - Corridor Improvements						**0**	**5,000**	**2,037**	**5,266**	**0**	**0**	**0**	**12,303**
302	330215A	SR 302/Creviston to Purdy Vicinity - Widen Roadway	R	£	£	0	0	2,037	5,266	0	0	0	7,303
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - EIS	R	£	£	0	5,000	0	0	0	0	0	5,000
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements						**33,468**	**44,649**	**135**	**0**	**0**	**0**	**0**	**78,250**
304	330403B	SR 304/SR 3 to Bremerton Ferry Terminal - HOV	£	R	R	12,710	20	0	0	0	0	0	12,730
304	330405A	SR 304/Bremerton Transportation Center Access Improvem	£	£	R	4,713	33,593	135	0	0	0	0	38,440
305	330509A	SR 305/Hostmark St Vicinity to Bond Rd - HOV Lanes	£	£	R	16,045	11,036	0	0	0	0	0	27,080
US 395, Spokane - North Spokane Corridor						**163,568**	**161,682**	**109,000**	**43,000**	**30,000**	**10,000**	**4,400**	**521,650**

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purc	£	£	R	46,795	2,025	0	0	0	0	0	48,820
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	£	R	R	101,817	88,634	0	0	0	0	0	190,451
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - N	£	R	R	11,470	43,070	76,000	0	0	0	0	130,540
395	600010A	NSC-North Spokane Corridor Design and Right of Way - N	R	£	R	3,486	27,953	33,000	43,000	30,000	10,000	4,400	151,839
I-405, Lynnwood to Tukwila - Corridor Improvements						**135,595**	**2,501**	**1**	**0**	**0**	**0**	**0**	**138,099**
405	140501G	I-405/Junction SR 167 - I/C Modification	£	£	R	10,145	49	0	0	0	0	0	10,194
405	140541E	I-405/Bellevue Direct Access - Safety Improvements	£	£	R	40,447	154	0	0	0	0	0	40,602
405	140562B	I-405/Bothell to Swamp Creek I/C - HOV	£	£	R	77,887	48	0	0	0	0	0	77,935
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freewa	£	£	R	915	85	1	0	0	0	0	1,002
405	840501C	I-405/Tukwila to Lynnwood - Analysis	£	£	R	6,201	2,165	0	0	0	0	0	8,366
SR 410, Bonney Lake Vicinity - Corridor Widening						**3,641**	**9,592**	**13,824**	**1,626**	**0**	**0**	**0**	**28,681**
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	R	R	R	3,641	9,592	13,824	1,626	0	0	0	28,681
SR 500, Vancouver to Orchards - Corridor Improvements						**30,091**	**7,428**	**33,501**	**5,650**	**0**	**0**	**0**	**76,672**
500	450000A	SR 500/St Johns Blvd - Build Interchange	R	£	R	2,567	6,628	33,501	5,650	0	0	0	48,348
500	450000G	SR 500/Thurston Way - Interchange	£	£	R	27,293	50	0	0	0	0	0	27,343
500	450008A	SR 500/I-205 Interchange - Extend Merge Lane	R	£	£	231	750	0	0	0	0	0	981
SR 502, I-5 to Battle Ground - Corridor Improvements						**21,983**	**44,315**	**27,716**	**33,447**	**18,000**	**233**	**0**	**145,694**
005	400599R	I-5/SR 502 Interchange - Build Interchange	£	R	£	18,724	36,332	1,074	0	0	0	0	56,130
502	450201A	SR 502/10th Ave to 72nd Ave - Add Turn Lanes	R	£	R	360	383	1,042	0	0	0	0	1,785
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	R	R	R	2,899	7,600	25,600	33,447	18,000	233	0	87,779
SR 503, Battle Ground to Vancouver - Improvements						**640**	**1,128**	**6,655**	**202**	**0**	**0**	**0**	**8,623**

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	R	£	R	0	99	570	202	0	0	0	870
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	R	£	R	640	1,029	6,085	0	0	0	0	7,753
SR 509, SeaTac to I-5 - Corridor Completion						**43,332**	**21,142**	**26**	**27,200**	**66,700**	**0**	**0**	**158,400**
509	850901F	SR 509/I-5/SeaTac to I-5	R	£	R	8,982	20,492	26	27,200	66,700	0	0	123,400
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	£	R	£	34,350	650	0	0	0	0	0	35,000
SR 510, Yelm - New Freeway						**10,232**	**21,394**	**4,287**	**0**	**0**	**0**	**0**	**35,913**
510	351025A	SR 510/Yelm Loop - New Alignment	R	£	R	10,232	21,394	4,287	0	0	0	0	35,913
SR 518, Burien to Tukwila - Corridor Improvements						**9,634**	**35,287**	**0**	**0**	**0**	**0**	**0**	**44,921**
509	850919F	SR 509/SR 518 Interchange - Signalization and Channeliz	R	£	R	3,485	4,447	0	0	0	0	0	7,932
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	£	£	R	0	3,000	0	0	0	0	0	3,000
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	R	£	R	6,149	27,840	0	0	0	0	0	33,989
SR 519, Seattle - Intermodal Improvements						**2,950**	**8,333**	**52,904**	**10,213**	**0**	**0**	**0**	**74,401**
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Imp	£	R	R	2,950	8,333	52,904	10,213	0	0	0	74,401
SR 520, Seattle to Redmond - Corridor Improvements						**11,343**	**20,922**	**61,806**	**8,300**	**0**	**0**	**0**	**102,373**
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - W	£	R	R	11,343	20,922	61,806	8,300	0	0	0	102,373
SR 522, Seattle to Monroe - Corridor Improvements						**58,652**	**50,493**	**90,767**	**64,692**	**1,467**	**0**	**0**	**266,071**
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	R	R	R	9,226	13,308	46	0	0	0	0	22,580
522	152219A	SR 522/University of Washington Bothell - Build Interch	R	R	R	2,443	26,825	2,100	0	0	0	0	31,367
522	152234B	SR 522/Paradise Lake Rd to Snohomish River - Widen to F	£	£	R	42,735	259	23	0	0	0	0	43,018
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	£	R	R	4,248	10,101	88,598	64,692	1,467	0	0	169,106

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
SR 525, Mukilteo to Lynnwood - Corridor Improvements						**33,176**	**117**	**0**	**0**	**0**	**0**	**0**	**33,293**
525	152510C	SR 525/SR 99 to SR 526 - Widening	£	£	R	33,176	117	0	0	0	0	0	33,293
SR 527, Everett to Bothell - Corridor Improvements						**47,412**	**702**	**343**	**0**	**0**	**0**	**0**	**48,459**
527	152715A	SR 527/164th St SE to 132nd St SE - Widen to Five Lanes	£	£	R	27,282	153	59	0	0	0	0	27,495
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	£	R	R	20,130	549	284	0	0	0	0	20,964
SR 532, Camano Island to I-5 - Corridor Improvements						**1,916**	**25,037**	**29,923**	**4,122**	**176**	**149**	**112**	**61,433**
532	153209G	SR 532/Sunrise Blvd to Davis Slough - Improve Safety	R	£	£	0	2,356	2,391	0	0	0	0	4,747
532	153210G	SR 532/270th St NW to 72nd Ave NW - Improve Safety	R	£	£	1,642	11,712	5,432	125	101	87	35	19,133
532	153211G	SR 532/General Mark W. Clark Memorial Bridge - Improv	R	£	£	274	2,589	8,663	2,533	75	62	77	14,273
532	153212G	SR 532/64th Ave NW to 12th Ave NW - Improve Safety	R	£	£	0	8,380	13,437	1,464	0	0	0	23,280
SR 539, Bellingham North - Corridor Improvements						**43,175**	**109,346**	**11,101**	**2,781**	**1,175**	**0**	**0**	**167,578**
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lan	£	£	R	21,560	40,404	1,645	1,641	693	0	0	65,943
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	£	R	R	21,615	68,942	9,456	1,140	482	0	0	101,635
SR 542, Bellingham Vicinity - Corridor Improvements						**100**	**2,045**	**5,337**	**342**	**0**	**0**	**0**	**7,824**
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Add Turn L	R	£	£	100	1,045	5,337	342	0	0	0	6,824
542	154210B	SR 542/Woburn to McLeod - Widen to Four Lanes	R	£	£	0	1,000	0	0	0	0	0	1,000
SR 543, Blaine Vicinity - Corridor Improvements						**36,286**	**12,668**	**59**	**0**	**0**	**0**	**0**	**49,013**
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	£	R	R	36,286	12,668	59	0	0	0	0	49,013
SR 704, Lakewood Vicinity - New Freeway						**9,522**	**19,075**	**6,349**	**8,007**	**0**	**0**	**0**	**42,954**
704	370401A	SR 704/Cross Base Highway - New Alignment	R	R	R	9,522	19,075	6,349	8,007	0	0	0	42,954

Printed by the Senate & House Transportation Committee - Ver: 07STCv10
LTPR001SE2

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
SR 823, Selah Vicinity - Corridor Improvements						**0**	**1,690**	**6,879**	**0**	**0**	**0**	**0**	**8,569**
823	582301S	SR 823/Selah Vicinity - Re-route Highway	R	£	£	0	1,690	6,879	0	0	0	0	8,569
SR 900, Issaquah Vicinity - Corridor Widening						**14,913**	**23,731**	**2,202**	**0**	**0**	**0**	**0**	**40,847**
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	£	R	R	14,913	23,731	2,202	0	0	0	0	40,847
Future Unprogrammed Project Reserves						**0**	**32,430**	**30,156**	**53,053**	**94,710**	**102,131**	**442,819**	**755,303**
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Pass	£	£	R	0	0	4,000	6,000	8,000	10,000	30,000	58,000
998	099902I	Safety Project Reserve - Collision Reduction	£	£	R	0	0	6,757	40,360	20,611	23,135	151,251	242,116
998	099902J	Safety Project Reserve - Collision Prevention	£	£	R	0	0	15,800	0	55,211	59,284	232,421	362,716
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runof	£	£	R	0	0	0	1,500	1,680	2,237	9,611	15,028
998	099902M	Project Reserve - Wetland Monitoring	£	£	R	0	2,430	3,599	3,564	2,708	2,975	9,036	24,314
998	099902N	Project Reserve - Noise Reduction	£	£	R	0	0	0	629	1,500	1,000	3,000	6,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environ	£	£	R	0	0	0	1,000	5,000	3,500	7,500	17,000
998	099904Q	Future Federal Earmarks for Improvement Program	£	£	R	0	20,000	0	0	0	0	0	20,000
998	099905Q	Future Local Funds for Improvement Program	£	£	R	0	10,000	0	0	0	0	0	10,000
Sound Transit Projects						**159,065**	**61,478**	**55,373**	**36,237**	**0**	**0**	**11,203**	**323,357**
000	100005B	Sound Transit Management Services	£	£	R	2,698	464	51	0	0	0	0	3,211
005	100502D	Federal Way - S 317th Street	£	£	R	23,488	22	0	0	0	0	0	23,510
005	100529D	I-5/Mountlake Terrace Freeway Station	£	£	R	884	10,529	15,646	0	0	0	0	27,059
005	100533D	I-5/Lynnwood Park and Ride	£	£	R	20,212	122	0	0	0	0	0	20,335
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit Dir	£	£	R	10,932	14,431	0	0	0	0	0	25,363
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	£	£	R	11,400	24,870	0	0	0	0	11,203	47,473
090	109053D	I-90/Eastgate Transit Access/142nd Place SE	£	£	R	25,802	42	0	0	0	0	0	25,845

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Ac	£	£	R	858	7,933	39,630	36,237	0	0	0	84,659
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freew	£	£	R	54,246	2,997	42	0	0	0	0	57,286
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Fly	£	£	R	8,545	68	4	0	0	0	0	8,616
Studies & System Analysis						**8,117**	**11,359**	**3,357**	**0**	**0**	**0**	**0**	**22,833**
000	099999G	Bremerton Economic Development Study	£	£	R	0	500	0	0	0	0	0	500
000	099999H	Spokane Economic Development Study	£	£	R	0	250	0	0	0	0	0	250
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	R	£	£	451	349	0	0	0	0	0	800
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Moveme	R	£	£	88	163	0	0	0	0	0	250
090	109061S	I-90/Issaquah to North Bend - Route Development Study	R	£	£	877	1,123	0	0	0	0	0	2,000
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	£	£	R	298	1,133	0	0	0	0	0	1,432
101	310139C	US 101/West Olympia - Access Study	R	£	R	167	451	0	0	0	0	0	618
164	116400E	SR 164/Corridor Analysis	£	£	R	1,015	143	0	0	0	0	0	1,158
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improve	£	R	£	4,285	4,817	500	0	0	0	0	9,602
169	116901C	SR 169/Corridor Analysis	£	£	R	513	210	0	0	0	0	0	723
202	120220S	SR 202/Sahalee Way NE to 292nd Ave SE (Duthie) - Corr	R	£	£	180	320	0	0	0	0	0	500
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvement	R	£	£	243	1,900	2,857	0	0	0	0	5,000
Improvement - Park & Rides						**0**	**1,000**	**5,000**	**5,000**	**5,000**	**5,000**	**0**	**21,000**
005	ANDERS	I-5/ Anderson Park and Ride	R	£	R	0	1,000	3,500	0	0	0	0	4,500
998	099955R	Park & Ride Reserve - Improvement	R	£	£	0	0	1,500	5,000	5,000	5,000	0	16,500
Improvement - Program Support Activities						**260**	**24,788**	**31,212**	**32,284**	**32,284**	**32,284**	**96,851**	**249,963**
998	0999500	SPMG - Project Management & Reporting System - tran	R	R	R	0	-7,119	-1,072	0	0	0	0	-8,190
999	095901X	Set Aside for Improvement Program Support Activities	£	£	R	0	0	32,099	32,099	32,099	32,099	96,296	224,691

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
999	095999X	Highway Construction Direct Program Support	£	£	R	0	20,564	0	0	0	0	0	20,564
999	099901M	Project Definition and Summary	£	£	R	0	4,200	0	0	0	0	0	4,200
999	099914O	WDFW Survey of DOT Fish Passage Barriers	£	£	R	0	2,360	0	0	0	0	0	2,360
999	099915G	Safety Rest Area	£	£	R	0	200	185	185	185	185	555	1,495
999	099922C	Statewide Corridors & Scenic Byways	£	£	R	0	345	0	0	0	0	0	345
999	199965B	Developer Review	£	£	R	0	4,170	0	0	0	0	0	4,170
999	395952A	Olympic Region Park and Ride Lots	£	£	R	260	68	0	0	0	0	0	328
Safety - Guard Rail/Bridge Rail Retrofit						**19,367**	**7,805**	**8,954**	**312**	**0**	**0**	**0**	**36,438**
999	099903M	Guardrail Retrofit Program	£	R	R	13,091	3,765	3,851	0	0	0	0	20,707
999	099903N	Bridge Rail Retrofit Program	£	R	R	6,276	4,040	5,103	312	0	0	0	15,731
Safety - Interchange Improvements (New & Rebuilt)						**10,128**	**22,971**	**21,921**	**0**	**0**	**0**	**0**	**55,019**
002	200201E	US 2/US 97 Peshastin E - New Interchange	£	R	£	6,339	15,236	0	0	0	0	0	21,575
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchan	R	£	£	2,884	1,166	6,885	0	0	0	0	10,935
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	R	£	£	905	6,569	15,036	0	0	0	0	22,509
Safety - Intersection & Spot Improvements						**67,411**	**38,308**	**27,352**	**6,338**	**43**	**18**	**0**	**139,478**
000	300095C	Olympic Region Collision Reduction - Safety Improvement	£	£	R	1,720	300	0	0	0	0	0	2,020
002	100212D	US 2/Campbell Hill Road I/C to SR 522 - Roadside Safety I	£	£	R	1,876	0	0	0	0	0	0	1,876
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	£	R	R	444	870	8	0	0	0	0	1,322
002	200200R	US 2/Goodwin Rd Cashmere Area - Signal	£	£	R	65	631	0	0	0	0	0	696
002	200200U	US 2/W Side of Stevens Pass - Electronic Signage	£	£	R	0	663	0	0	0	0	0	663
002	200201H	US 2/S of Orondo - Add Passing Lane	R	£	£	59	2,813	252	0	0	0	0	3,124
002	200201J	US 2/East Wenatchee N - Access Control	R	£	£	0	0	50	310	0	0	0	360

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
002	200221H	US 2/Dryden - Install Signal	£	R	R	313	185	0	0	0	0	0	498
002	600225E	US 2, US 395, and US 195 Intersection Low-Cost Improve	£	£	R	155	454	0	0	0	0	0	609
002	600229S	US 2/Colbert Rd Intersection - Intersection Improvements	R	£	£	0	200	825	0	0	0	0	1,025
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection I	R	£	£	0	200	826	0	0	0	0	1,026
003	300366A	SR 3/SR 106 S Belfair - Install Signal	R	£	£	750	10	0	0	0	0	0	760
003	300380A	SR 3/Pioneer Way and Big Valley Rd - Signals	£	£	R	200	1,071	0	0	0	0	0	1,271
004	400495B	SR 4/Svensen`s Curve	£	R	R	1,502	75	0	0	0	0	0	1,577
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	£	£	R	0	86	542	0	0	0	0	627
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	£	R	R	6,276	1,695	43	43	43	18	0	8,117
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ram	£	R	R	2,239	187	0	0	0	0	0	2,426
005	100591Y	I-5/Bakerview Rd to Nooksack Rd Br	£	R	R	10	0	100	0	0	0	0	110
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	£	£	R	21	100	1,047	0	0	0	0	1,168
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Repl	£	£	R	0	0	0	5,532	0	0	0	5,532
005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacemen	£	£	R	0	0	3,288	0	0	0	0	3,288
005	300585R	I-5/47th Ave SW to 48th St Vicinity - Median Barrier Repla	£	£	R	23	2,068	0	0	0	0	0	2,092
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	£	R	R	20,051	217	0	0	0	0	0	20,268
012	301251A	US 12/Clemons Rd Vicinity - Intersection Improvements	R	£	£	102	3,213	0	0	0	0	0	3,315
014	401408S	SR 14/Lieser Rd Interchange - Add Ramp Signal	R	£	£	212	765	0	0	0	0	0	978
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	R	£	£	0	60	462	0	0	0	0	522
017	201716A	SR 17/One Mile South of I-90 - Turn Lanes	£	£	R	10	502	0	0	0	0	0	512
022	502201U	SR 22/I-82 to McDonald Rd - Widen Roadway	£	R	R	56	994	9,065	0	0	0	0	10,115
022	502202B	SR 22/First Ave Intersection - Safety Improvements	£	£	R	651	714	0	0	0	0	0	1,365
024	502403H	SR 24/Riverside Dr - I/S Improvements	£	£	R	110	694	0	0	0	0	0	804
026	202601E	SR 26/Othello Vicinity - Install Lighting	R	£	£	44	149	0	0	0	0	0	193

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
026	202601H	SR 26/Thacker Rd West of Othello - Left Turn Lanes	£	£	R	189	80	0	0	0	0	0	269
026	202601I	SR 26/W of Othello - Add Passing Lane	R	£	£	0	201	1,361	0	0	0	0	1,563
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	£	R	R	4,166	844	3	0	0	0	0	5,013
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	£	R	R	530	1,295	7	0	0	0	0	1,832
092	109200H	SR 92/SR 9 to 84th St. NE Vic.	£	£	R	6,251	163	0	0	0	0	0	6,415
097	209700B	US 97/ Border Vicinity Improvements - Safety Improvemen	£	£	R	27	267	431	0	0	0	0	725
097	209700C	US 97/ Intersection - Safety Improvements	£	£	R	29	696	0	0	0	0	0	725
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	£	£	R	150	530	0	0	0	0	0	680
097	509701U	US 97/Branch Road RR Crossing - Signal Improvements	£	£	R	59	231	0	0	0	0	0	290
101	410102S	US 101/Sandridge Rd - Safety Improvements	£	£	R	205	1,068	0	0	0	0	0	1,273
112	311218B	SR 112/Hoko-Ozette Rd - Safety	£	R	R	464	0	0	0	0	0	0	464
150	215004B	SR 150/W of Chelan - Install Lighting	R	£	£	0	247	5	0	0	0	0	252
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	£	R	R	3,135	2,198	3,074	0	0	0	0	8,407
167	116700C	SR 167/Ellingson Rd Interchange NB Off Ramp - Add Sig	£	R	R	698	155	0	0	0	0	0	853
195	619509A	US 195/Hatch Road to I-90 - Design and Right of Way	£	£	R	1,598	555	0	0	0	0	0	2,153
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Art	£	£	R	0	733	916	443	0	0	0	2,091
203	120305G	SR 203/Tolt Hill Rd NE Vicinity	R	£	£	148	488	1,487	0	0	0	0	2,123
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundab	£	R	R	3,565	29	47	0	0	0	0	3,642
203	120311G	SR 203/268th Ave to NE Big Rock Road	R	£	£	263	888	3,219	0	0	0	0	4,371
215	221501B	SR 215/Omak - Intersection Safety Improvement	£	£	R	85	134	0	0	0	0	0	219
243	224304B	SR 243/S of Mattawa - Install Lighting	R	£	£	0	0	219	10	0	0	0	230
282	228201D	SR 282/Ephrata - Safety	£	£	R	63	130	0	0	0	0	0	193
290	629001F	SR 290/Starr Rd Intersection - Signal Improvement	£	£	R	326	17	0	0	0	0	0	343
395	639517F	US 395/Wild Rose Rd - Intersection Improvements	£	£	R	472	69	0	0	0	0	0	542

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
410	141003S	SR 410/Jct 241st Ave SE/Mud Mountain Road - Channeliz	£	£	R	792	2	0	0	0	0	0	794
502	450208S	SR 502/NE 199th St Intersection - Signal	£	£	R	324	256	0	0	0	0	0	580
503	450306A	SR 503/Gabriel Rd Intersection	R	£	R	332	100	0	0	0	0	0	432
504	450407A	SR 504/Tower Road to Reynolds Road Vicinity - Safety I	£	£	R	243	731	0	0	0	0	0	974
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	£	£	R	37	2,931	0	0	0	0	0	2,968
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic	R	£	R	514	1,079	0	0	0	0	0	1,593
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	£	R	R	1,631	250	0	0	0	0	0	1,881
522	152214A	SR 522/83rd Place NE - Signal	£	£	R	85	381	0	0	0	0	0	466
522	152223A	SR 522/NE 195th Street - Signal	£	£	R	507	1,337	0	0	0	0	0	1,844
527	152712R	SR 527/186th Place SE - Signal	£	£	R	360	540	0	0	0	0	0	900
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and Chan	£	£	R	2,214	18	42	0	0	0	0	2,276
530	153024R	SR 530/Jordan Road to 139th Ave NE - Safety Improvemen	£	£	R	983	1	28	0	0	0	0	1,013
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvem	R	£	R	77	649	0	0	0	0	0	726
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	R	£	£	0	99	5	0	0	0	0	104
Safety - Median Cross Over Protection						**6,603**	**5,765**	**2,937**	**369**	**0**	**0**	**0**	**15,678**
002	200200S	US 2/97 West Of Cashmere - Median Barrier	£	£	R	41	2,248	0	0	0	0	0	2,289
003	300367A	SR 3/Kitsap Way to SR 305 - Median Crossover	£	£	R	2,246	38	0	0	0	0	0	2,284
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Imp	£	R	R	2,595	144	43	0	0	0	0	2,782
016	301632M	SR 16/NW of Tacoma Narrows to SE of Burley - Install Ca	R	£	£	995	5	0	0	0	0	0	1,000
018	101821Q	SR 18/Carey Creek Tributary to I-90 Vicinity - Safety	£	£	R	136	581	0	0	0	0	0	717
082	508201T	I-82/Yakima Vicinity - Install Median Barrier	£	£	R	189	1,739	0	0	0	0	0	1,928
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Ca	£	£	R	91	4	0	0	0	0	0	96
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - S	£	£	R	0	277	391	0	0	0	0	668

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
090	509004Z	I-90/Cle Elum Vicinity - Install Barrier	£	£	R	0	245	0	0	0	0	0	245
182	518202Q	I-182/Pasco Vicinity - Install Median Barrier	£	£	R	310	290	0	0	0	0	0	601
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - M	£	£	R	0	0	900	126	0	0	0	1,027
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median B	£	£	R	0	0	1,354	243	0	0	0	1,598
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cable Guar	£	£	R	0	194	249	0	0	0	0	443
Safety - Pedestrian & Bicycle Improvements						**13,453**	**11,942**	**6,612**	**51**	**0**	**0**	**0**	**32,057**
000	300070A	Olympic Region Pedestrian Risk 05-07 - Safety	£	£	R	57	87	0	0	0	0	0	144
002	100233E	US 2/Vic Sultan - Westbound Bus Pullout and Sidewalk - S	£	£	R	0	235	0	0	0	0	0	235
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	£	£	R	0	255	2,535	0	0	0	0	2,789
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	£	£	R	40	369	0	0	0	0	0	409
002	200200Z	US 2/Wenatchee - Build Trail Connection	R	£	£	115	1,474	0	0	0	0	0	1,589
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	£	£	R	0	366	35	0	0	0	0	400
005	100513B	I-5/West Marginal Way - Bulbouts - Safety Improvements	£	£	R	0	32	0	0	0	0	0	32
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	£	£	R	2,645	1,323	0	0	0	0	0	3,967
005	300539A	I-5/Martin Way - Bike Lanes	£	£	R	106	161	2,165	0	0	0	0	2,432
005	300591B	I-5/Chehalis Western Trail Pedestrian Bridge - New Struct	£	£	R	3,825	50	0	0	0	0	0	3,875
012	501205Z	US 12/East Waitsburg Sidewalk	£	£	R	32	145	0	0	0	0	0	177
020	102023D	SR 20/Troxell Road to Cornet Bay Road	£	£	R	263	36	0	0	0	0	0	298
020	102027D	SR 20/N Campbell Lake Road to SR 20 Spur - Shoulder W	£	£	R	222	1,708	0	0	0	0	0	1,931
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety I	£	£	R	0	42	66	51	0	0	0	159
020	102038D	SR 20/Best Road Pedestrian Improvements - Safety Improv	£	£	R	0	174	66	0	0	0	0	240
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	£	£	R	0	235	125	0	0	0	0	360
028	202802X	SR 28/East Wenatchee - Pedestrian Pads	£	£	R	10	16	0	0	0	0	0	27

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
090	109064A	I-90/Highpoint to Preston - New Trail	£	£	R	736	89	0	0	0	0	0	825
090	609049A	I-90/Harvard Rd Pedestrian Bridge - Construct Bridge	R	£	R	881	452	0	0	0	0	0	1,334
097	209700D	US 97/Brewster Area - Pedestrian Improvement	£	£	R	0	166	273	0	0	0	0	439
097	209700E	US 97/Oroville Area - Pedestrian Improvement	£	£	R	0	41	218	0	0	0	0	259
097	209703B	US 97/Brewster Vicinity - Install Lighting	R	£	£	0	92	93	0	0	0	0	185
099	109943A	SR 99/Galer Street Vicinity-Pedestrian Overpass	£	£	R	2,983	3	0	0	0	0	0	2,986
099	109970E	SR 99/N of Lincoln Way - Construct Sidewalks	R	£	R	279	1,159	0	0	0	0	0	1,438
103	410306A	SR 103/Ridge Ave to Sandridge Rd - Pedestrian Path	£	£	R	153	190	0	0	0	0	0	343
104	110407H	SR 104/5th Ave NE to 15th Ave NE - Sidewalk	£	£	R	81	702	0	0	0	0	0	783
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian S	£	£	R	0	438	0	0	0	0	0	438
142	414208S	SR 142/Klickitat Community Sidewalks - Safety Improvem	£	£	R	0	94	239	0	0	0	0	333
262	226201D	SR 262/Potholes Reservoir - Shoulder Widening for Pedes	£	£	R	407	10	0	0	0	0	0	418
508	450808S	SR 508/Onalaska - Add Sidewalks	£	£	R	0	458	653	0	0	0	0	1,110
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety I	£	£	R	0	139	144	0	0	0	0	283
530	153023D	SR 530/Centennial Trail Crossing - Pedestrian Safety	£	£	R	0	21	0	0	0	0	0	21
531	153100S	SR 531/Lakewood Schools - Construct Sidewalks	R	£	R	219	487	0	0	0	0	0	706
823	582301Z	SR 823/Goodlander to Harrison Rd - Build Sidewalk	R	£	R	399	693	0	0	0	0	0	1,092
Safety - Rest Areas						**3,167**	**1,797**	**3,599**	**2,011**	**323**	**0**	**0**	**10,897**
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Pr	£	£	R	406	401	177	327	323	0	0	1,634
002	000200A	US 2/Iron Goat Byway Interpretive Facility - New Facility	£	£	R	1,141	23	0	0	0	0	0	1,164
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	£	£	R	968	665	639	1,684	0	0	0	3,956
101	310187A	US 101/Northeast Peninsula Safety Rest Area - New Facil	£	£	R	652	708	2,783	0	0	0	0	4,143
Safety - Roadside Improvements						**3,794**	**38,480**	**6,142**	**0**	**0**	**0**	**0**	**48,416**

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LTPR001SE2

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
00	099999A	Statewide Roadside Safety Improvements Program	R	£	£	2,958	28,496	5,226	0	0	0	0	36,680
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flatt	£	R	R	664	437	262	0	0	0	0	1,363
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvement	R	£	R	172	9,547	654	0	0	0	0	10,373
Safety - Rumble Strips						**240**	**1,974**	**1,597**	**0**	**0**	**0**	**0**	**3,811**
000	300090A	Olympic Region Centerline Rumble Strips 2008 - Safety	£	£	R	0	336	0	0	0	0	0	336
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	£	£	R	0	0	814	0	0	0	0	814
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	£	£	R	0	0	604	0	0	0	0	604
002	100224H	US 2/Corridor Rumble Strips - Safety	£	£	R	0	731	0	0	0	0	0	731
012	401207R	US 12/Southwest Region Centerline Rumblestrip Installa	£	£	R	0	327	0	0	0	0	0	327
012	501203Q	US 12/ Walla Walla to Waitsburg - Centerline Rumble Str	£	£	R	0	104	0	0	0	0	0	104
014	501401B	SR 14/Paterson to I-82 - Centerline Rumble Strips	£	£	R	0	95	5	0	0	0	0	100
097	209705A	US 97/SR 10 to US 2 - Centerline Rumble Strips	£	£	R	163	90	0	0	0	0	0	253
097	209790A	US 97A/Wenatchee to Chelan - Centerline Rumble Strips	£	£	R	77	35	0	0	0	0	0	111
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Cent	£	£	R	0	118	13	0	0	0	0	132
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	£	£	R	0	49	161	0	0	0	0	210
503	450308M	SR 503/ Brush Prairie to Battle Ground Median Rumble S	£	£	R	0	89	0	0	0	0	0	89
Safety - Shield Redirectional Landforms						**0**	**2,166**	**2,001**	**2,001**	**0**	**0**	**0**	**6,165**
000	500000Z	Region Wide Safety - Shield Redirectional Landforms - Sa	£	£	R	0	2,166	0	0	0	0	0	2,166
998	099999C	Statewide Redirectional Landforms Mitigation - Safety Impr	£	£	R	0	0	2,001	2,001	0	0	0	3,999
Road Preservation - Asphalt						**1,063**	**7,728**	**0**	**0**	**0**	**0**	**0**	**8,791**
025	602509I	SR 25/Bossburg to Canada - Paving	£	£	R	696	6,395	0	0	0	0	0	7,091
097	209781C	US 97/S of Oroville to Canadian Border - Paving	£	£	R	367	1,333	0	0	0	0	0	1,700

Printed by the Senate & House Transportation Committee - Ver: 07STCv10
LTPR001SE2

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Environmental - Fish Barrier Removal & Chronic Deficiencies						**8,374**	**23,997**	**42,056**	**2,724**	**4,000**	**1,833**	**0**	**82,987**
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	£	£	R	133	243	0	0	0	0	0	376
009	100937G	SR 9/Gribble Creek Vicinity - Fish Barrier	£	£	R	302	31	0	0	0	0	0	333
026	202600H	SR 26/E of Vantage - Chronic Environmental Deficiency	£	£	R	0	163	0	0	0	0	0	163
092	109200F	SR 92/Stevens Creek Culvert Replacement - Fish Barrier	£	£	R	620	14	0	0	0	0	0	634
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	£	£	R	138	246	0	0	0	0	0	384
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	R	£	£	374	4,787	4,339	0	0	0	0	9,500
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	£	£	R	47	480	841	0	0	0	0	1,368
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	£	£	R	0	450	343	0	0	0	0	793
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	£	£	R	101	2,008	180	0	0	0	0	2,289
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	R	£	£	125	1,789	716	0	0	0	0	2,630
112	311227A	SR 112/Bear Creek Culvert - Fish Barrier	£	£	R	657	8	0	0	0	0	0	665
112	311237A	SR 112/Hoko and Pysht Rivers - Erosion Control	R	£	£	173	77	0	0	0	0	0	250
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	£	£	R	62	1,893	0	0	0	0	0	1,955
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	£	£	R	143	246	0	0	0	0	0	389
410	141060G	SR 410/White River - Stablize Slopes	R	£	£	899	2,409	13,492	0	0	0	0	16,800
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	R	£	£	500	705	2,236	0	0	0	0	3,442
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	R	£	£	203	1,190	2,311	0	0	0	0	3,704
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	£	£	R	123	405	0	0	0	0	0	529
542	154229G	SR 542/Nooksack River - Redirect River and Realign Road	R	£	£	956	3,055	12,184	0	0	0	0	16,196
998	000014B	Chronic Environmental Design Analysis - Fish Barrier	£	£	R	174	713	0	0	0	0	0	887
998	099955F	Fish Passage Barriers	R	£	R	2,644	3,085	5,414	2,724	4,000	1,833	0	19,700
Environmental - Noise Walls & Noise Mitigation						**7,068**	**23,328**	**23,777**	**0**	**0**	**0**	**0**	**54,175**

Printed by the Senate & House Transportation Committee - Ver: 07STCv10
LTPR001SE2

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	R	£	£	576	9,292	4,276	0	0	0	0	14,145
005	100528Z	I-5/North 180th Street - Noise Wall	£	£	R	981	18	0	0	0	0	0	1,000
005	300518C	I-5/Queets Dr E Tanglewild - Add Noise Wall	R	£	£	0	0	2,874	0	0	0	0	2,874
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	R	£	£	0	0	3,974	0	0	0	0	3,974
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wal	R	£	£	1,172	5,676	12,570	0	0	0	0	19,418
005	800524P	I-5/Roanoke Vicinity Noise Wall	£	R	£	3,644	120	0	0	0	0	0	3,764
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	R	£	£	500	4,500	0	0	0	0	0	5,000
005	WESTV	I-5/ Westview School Noise Wall	£	£	R	0	1,400	0	0	0	0	0	1,400
161	3161XX	SR 161/ Noise Wall	£	£	R	0	1,600	0	0	0	0	0	1,600
500	450007N	SR 500/NE 162nd Ave Noise Wall - Noise Wall	£	£	R	195	722	83	0	0	0	0	1,000
Environmental - Stormwater & Mitigation Sites						**13,558**	**10,477**	**8,617**	**1,044**	**581**	**186**	**3**	**34,466**
000	197910B	Management of Environmental Mitigation Sites	£	£	R	1,521	694	1,364	830	387	94	3	4,892
000	299925F	Management of Environmental Mitigation Sites NC - Wetl	£	£	R	106	230	0	0	0	0	0	336
000	399925F	Management of Environmental Mitigation Sites OR - Wetl	£	£	R	1,344	470	0	0	0	0	0	1,814
000	499925F	Management of Environmental Mitigation Sites SW - Wet	£	£	R	211	398	0	0	0	0	0	609
000	599925F	Management of Environmental Mitigation Sites South Cen	£	£	R	157	248	228	214	194	92	0	1,133
000	699925F	Management of Environmental Mitigation Sites Eastern - W	£	£	R	3	280	0	0	0	0	0	283
002	100231B	US 2/Fern Bluff to Sultan Startup - Stormwater Drainage I	R	£	£	146	865	0	0	0	0	0	1,012
002	100232C	US 2/10th St Intersection Vic - Stormwater Drainage Impro	R	£	£	162	372	0	0	0	0	0	534
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improveme	R	£	£	1	106	171	0	0	0	0	277
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Impro	R	£	£	26	400	687	0	0	0	0	1,113
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvem	R	£	£	66	128	313	0	0	0	0	507
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Impro	R	£	£	17	140	252	0	0	0	0	409

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Improvement Program (I)

			Fund Sources			($ in Thousands)							
Route	PIN	Project Title	TPA	Nickel	Other	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	100598D	I-5/Dakota Creek Vicinity - Stormwater Drainage Improvem	R	£	£	62	241	468	0	0	0	0	772
005	400506M	I-5/Chehalis River Flood Control - Construct Levies	£	R	£	2,170	1,250	1,250	0	0	0	0	4,670
009	100905C	SR9/156TH ST SE Vic to CO Road Vic - Stormwater Miti	£	£	R	0	315	110	0	0	0	0	425
009	100915C	SR9/NB On-ramp to US2 to 23RD ST SE Vic - Environm	£	£	R	0	264	52	0	0	0	0	317
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	R	£	R	1,276	1,684	0	0	0	0	0	2,960
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	£	£	R	0	611	2,297	0	0	0	0	2,908
090	109057A	I-90/Tibbetts Creek Vic - Bridge	£	£	R	5,532	21	0	0	0	0	0	5,553
105	410503A	SR 105/ Norris Slough - Culvert Replacement	£	£	R	0	187	1,425	0	0	0	0	1,611
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	R	£	£	30	301	0	0	0	0	0	331
509	850900C	SR 509/Miller/Walker Impervious Area Project - Basin Pla	£	£	R	728	772	0	0	0	0	0	1,500
999	400048S	Southwest Region Clark County - Stormwater Retrofit - Pr	£	£	R	0	500	0	0	0	0	0	500

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Management and Facilities (D)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Highway Management and Facilities (D)						**3,410**	**6,202**	**1,893**	**1,902**	**1,897**	**1,900**	**6,263**	**23,467**
Facility Improvements						**2,203**	**5,452**	**1,143**	**1,152**	**1,147**	**1,150**	**4,013**	**16,260**
000	D304501	Tri-cities Area Maintenance Facility Site Acquisition	£	£	R	0	1,600	0	0	0	0	0	1,600
000	D305401	Vancouver Light Industrial Site Acquisition	£	£	R	0	2,700	0	0	0	0	0	2,700
000	D399301	Olympic Region Headquarters Facility	£	£	R	1,035	568	559	568	563	566	2,261	6,120
999	D300701	Statewide Administration and Support	£	£	R	1,168	584	584	584	584	584	1,752	5,840
Facility Preservation						**1,207**	**750**	**750**	**750**	**750**	**750**	**2,250**	**7,207**
999	D399703	Region Minor Projects	£	£	R	1,207	750	750	750	750	750	2,250	7,207

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Highway Preservation Program (P)						**531,916**	**748,127**	**618,830**	**659,352**	**564,753**	**542,303**	**1,808,909**	**5,474,171**
SR 104, Hood Canal Bridge						**305,049**	**158,045**	**15,736**	**90**	**0**	**0**	**0**	**478,922**
003	300370A	SR 3/Hood Canal Bridge Holding Lanes - Widening	£	£	R	305	1,695	0	0	0	0	0	2,000
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	R	£	R	303,466	150,837	15,687	90	0	0	0	470,082
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remedi	R	£	£	1,278	5,513	49	0	0	0	0	6,840
Preservation - ER Projects						**2,213**	**7,348**	**0**	**0**	**0**	**0**	**0**	**9,561**
004	400407S	SR 4/Stella Vicinity - November 2006 Rockfall	£	£	R	443	37	0	0	0	0	0	480
014	401406S	SR 14/Prindle Vicinity - Settlement Repair	£	£	R	898	2	0	0	0	0	0	901
101	310123C	US 101/NW of Salmon Creek Bridge - Culvert Replacem	£	£	R	623	1,461	0	0	0	0	0	2,084
508	450807R	SR 508/ 1 Mile West of Onalaska - Roadway Embankment E	£	£	R	249	243	0	0	0	0	0	491
998	099960K	Emergency Slide & Flood Reserve	£	£	R	0	5,605	0	0	0	0	0	5,605
Preservation - Major Drainage						**1,892**	**12,887**	**18,585**	**25,300**	**27,700**	**29,500**	**101,400**	**217,266**
005	300507C	I-5/McAllister Cr. Culvert and Tide Gates - Culvert Replac	£	£	R	466	197	0	0	0	0	0	663
009	100946D	SR 9/Skagit County Line to Potter Road	£	£	R	162	11	0	0	0	0	0	173
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	£	£	R	256	430	1,085	0	0	0	0	1,772
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignme	£	£	R	227	425	0	0	0	0	0	653
548	154835S	SR 548/Terrell Creek - Major Drainage	£	£	R	561	2,264	0	0	0	0	0	2,825
900	190020D	SR 900/Storm Sewer Line - Replacement	£	£	R	220	560	0	0	0	0	0	780
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrica	£	£	R	0	0	17,500	25,300	27,700	29,500	101,400	201,400
998	099906Q	Set Aside for Local funds - Preservation	£	£	R	0	1,000	0	0	0	0	0	1,000
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	£	£	R	0	8,000	0	0	0	0	0	8,000
Preservation - Major Electrical						**4,415**	**17,545**	**4,061**	**0**	**0**	**0**	**0**	**26,023**

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	300070E	US 12/US 101/SR 105/Aberdeen Signals - Major Electrical	£	£	R	127	824	0	0	0	0	0	952
002	600227J	US 2/Hayford Rd Signal - Signal System Rebuild	£	£	R	45	316	0	0	0	0	0	361
005	100518S	I-5/Spokane St Interchange - Illumination	£	£	R	415	3,913	0	0	0	0	0	4,329
005	100521G	I-5/James Street Ramp Terminals - Signal Rebuild	£	£	R	162	1,078	0	0	0	0	0	1,239
005	100521I	I-5/Spring St/SB On Ramp - Traffic Signal	£	£	R	79	531	0	0	0	0	0	610
005	100525S	I-5/NE 50th Street - Signal Rebuild	£	£	R	150	1,074	0	0	0	0	0	1,224
005	100564S	I-5/Dearborn to Dayton Ave - Fiber Replacement	£	£	R	272	876	0	0	0	0	0	1,148
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	£	£	R	434	16	2,098	0	0	0	0	2,548
090	109065S	I-90/Mercer Island LID - CCTV Replacement	£	£	R	731	286	0	0	0	0	0	1,017
090	109066S	I-90/Mt Baker Tunnel & Mercer Island LID - Power Distr	£	£	R	222	490	0	0	0	0	0	713
090	109067S	I-90/Mt Baker Tunnel & Mercer Island LID - PLC Replacem	£	£	R	104	967	36	0	0	0	0	1,106
090	509005G	I-90/West Nelson Siding Interchange - Electrical Light Syst	£	£	R	17	380	0	0	0	0	0	396
090	509005H	I-90/Golf Course Road Interchange - Electrical Light Syste	£	£	R	40	433	0	0	0	0	0	473
090	609001F	I-90/Pines Rd Interchange - Signal System Rebuild	£	£	R	137	122	0	0	0	0	0	259
090	609001G	I-90/Sullivan Rd Interchange South - Signal System Rebuil	£	£	R	86	71	0	0	0	0	0	157
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	£	£	R	121	393	1,927	0	0	0	0	2,442
099	109932S	SR 99/Battery Street Tunnel - Emergency Repairs	£	£	R	717	2,358	0	0	0	0	0	3,075
101	410106S	US 101/SR 100 Jct - Signal Replacement	£	£	R	163	597	0	0	0	0	0	760
215	221501C	SR 215/SR 155 Omak - Signal Rebuild	£	£	R	65	153	0	0	0	0	0	218
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	£	£	R	158	940	0	0	0	0	0	1,098
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illuminat	£	£	R	170	1,727	0	0	0	0	0	1,898
Preservation - Program Support Activities						**3,775**	**71,168**	**71,900**	**71,900**	**71,900**	**71,900**	**215,698**	**578,237**
000	699960E	Eastern Region - Emergent Needs	£	£	R	3,604	1	0	0	0	0	0	3,604

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
090	099961H	I90/ Mercer Slough Bridge Geotectnical Investigation	£	£	R	171	29	0	0	0	0	0	200
998	0999501	SPMG - Project Management & Reporting System - tran	R	R	R	0	-1,780	0	0	0	0	0	-1,780
999	095901W	Set Aside for Preservation Program Support Activities	£	£	R	0	0	71,540	71,540	71,540	71,540	214,618	500,775
999	095999W	Highway Construction Direct Program Support	£	£	R	0	23,377	0	0	0	0	0	23,377
999	099901N	Project Definition, Data Collection, & Prioritization - Progr	£	£	R	0	5,965	0	0	0	0	0	5,965
999	099915H	Safety Rest Area - Program Support	£	£	R	0	385	360	360	360	360	1,080	2,905
999	099920H	System Inventory - Program Support	£	£	R	0	3,715	0	0	0	0	0	3,715
999	099920J	Pavement Management, Product Evaluation & Qualifica	£	£	R	0	2,690	0	0	0	0	0	2,690
999	099932E	Pits & Quarry - Program Support	£	£	R	0	2,685	0	0	0	0	0	2,685
999	099933G	Geographic & Technical Services - Program Support	£	£	R	0	2,946	0	0	0	0	0	2,946
999	099935X	Department Wide Training - Program Support	£	£	R	0	2,650	0	0	0	0	0	2,650
999	099960I	Emergent Needs - Program Support	£	£	R	0	4,325	0	0	0	0	0	4,325
999	099961B	Bridge Inspection, Planning, & Scour Evaluation - Progra	£	£	R	0	14,860	0	0	0	0	0	14,860
999	099961X	Right of Way Plans - Program Support	£	£	R	0	3,030	0	0	0	0	0	3,030
999	099967K	Highway Construction Audit Charges - Program Support	£	£	R	0	1,040	0	0	0	0	0	1,040
999	099972F	Property Management Statewide - Program Support	£	£	R	0	5,000	0	0	0	0	0	5,000
999	299920G	Replace Damaged Breakaway Cable Terminals to Standard	£	£	R	0	250	0	0	0	0	0	250
Preservation - Rest Areas						**2,580**	**6,553**	**3,873**	**2,771**	**1,375**	**1,360**	**1,975**	**20,488**
005	000500B	I-5/Toutle River Safety Rest Area - Water System Rehab	£	£	R	81	268	0	0	0	0	0	349
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage Sy	£	£	R	2	0	0	522	0	0	0	524
005	300582C	I-5/Maytown/Scatter Creek - Sewer Hookup	£	£	R	810	5,310	6	0	0	0	0	6,127
005	300582E	I-5/Scatter Creek Safety Rest Area - Truck Parking Additio	£	£	R	52	15	615	0	0	0	0	682
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	£	£	R	0	130	1,036	0	0	0	0	1,166

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Bu	£	£	R	0	0	966	236	0	0	0	1,202
090	009003A	I-90/Indian John Hill EB/WB Safety Rest Area - Water Sys	£	£	R	106	406	0	0	0	0	0	512
906	090600A	SR 906/Travelers Rest - Building Renovation	£	£	R	0	0	0	623	0	0	0	623
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent N	£	£	R	649	350	350	350	350	350	0	2,399
999	099915E	Safety Rest Areas with Sanitary Disposal-Preservation Prog	£	£	R	880	74	900	1,040	1,025	1,010	1,975	6,904
Preservation - Unstable Slopes						**44,429**	**21,921**	**23,267**	**23,438**	**23,200**	**24,300**	**80,400**	**240,951**
000	100007S	SR 18/Holder Creek & I-90 Bridge - Slope Stabilization	£	£	R	3,345	1	0	0	0	0	0	3,346
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	£	£	R	408	2,765	0	0	0	0	0	3,174
002	200200V	US 2/Stevens Pass West - Unstable Slopes	£	£	R	1	138	186	6,154	0	0	0	6,479
002	200201N	US 2/W of Leavenworth - Unstable Slopes	£	£	R	0	0	913	1,968	0	0	0	2,881
002	200201O	US 2/E of Orondo - Unstable Slopes	£	£	R	0	1,440	1,174	0	0	0	0	2,614
002	200201T	US 2/7 Miles E of Coles Corner - Unstable Slope	£	£	R	30	317	0	0	0	0	0	347
004	400406C	SR 4/East of County Line Park - Rockfall Work	£	£	R	71	647	0	0	0	0	0	718
012	401206A	US 12/Rimrock Tunnel Vicinity - Rockfall Prevention	£	£	R	290	484	0	0	0	0	0	774
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	£	£	R	19	29	53	884	0	0	0	985
012	401206C	US 12/Clear Lake Vicinity - Rockfall Work	£	£	R	471	4	0	0	0	0	0	475
012	401206D	US 12/7 Miles East of SR 123 - Rockfall Work	£	£	R	478	974	0	0	0	0	0	1,452
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	£	£	R	20	29	58	1,382	0	0	0	1,490
012	401207A	US 12/West Side White Pass - Stabilize Slope	£	£	R	20	215	318	0	0	0	0	554
012	401207B	US 12/Rimrock Lake Vicinity Central - Stabilize Slope	£	£	R	55	586	0	0	0	0	0	640
012	401207C	US 12/Rimrock Lake Vicinity - Stabilize Slope	£	£	R	55	271	0	0	0	0	0	325
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	£	£	R	27	583	936	0	0	0	0	1,547
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	£	£	R	0	28	297	598	0	0	0	924

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	£	£	R	0	23	411	921	0	0	0	1,355
012	501209N	US 12/Tieton River Vicinity - Unstable Slope	£	£	R	74	1	0	0	0	0	0	75
012	501212X	US 12/SR 261 Vicinity - Unstable Slope	£	£	R	59	0	32	0	0	0	0	90
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigatio	£	£	R	0	197	1,535	0	0	0	0	1,733
014	401401E	SR 14/West of White Salmon - Rockfall Stabilization	£	£	R	0	187	826	0	0	0	0	1,013
020	102077E	SR 20/Emergency Repair - Slope Stabilization	£	£	R	15,736	0	0	153	0	0	0	15,888
020	602030M	SR 20/Republic West City Limits - Slope Erosion	£	£	R	0	361	52	0	0	0	0	412
028	202819A	SR 28/Rock Island Dam - Unstable Slopes	£	£	R	6,266	4,004	0	0	0	0	0	10,271
090	509008M	I 90/2.0 Miles W of SR 906 Interchange - Stabilize Slope	£	£	R	0	617	0	0	0	0	0	617
090	509008N	I 90/Denny Creek Viaduct Vicinity - Stabilize Slope	£	£	R	0	864	0	0	0	0	0	864
097	209700K	US 97/8 Miles S of US 2 Intersection - Unstable Slope	£	£	R	0	228	123	0	0	0	0	351
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	£	£	R	28	92	750	0	0	0	0	872
097	209790C	US 97A/N of Wenatchee - Unstable slope	£	£	R	0	1,569	4,952	0	0	0	0	6,521
097	209790D	US 97A/Rocky Reach Dam Vic - Unstable slope	£	£	R	0	575	6,929	0	0	0	0	7,503
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slop	£	£	R	0	0	198	3,718	0	0	0	3,916
101	310126B	US 101/Lilliwaup Vicinity - Stabilize Slope	£	£	R	269	1,907	0	0	0	0	0	2,176
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	R	£	£	69	430	0	0	0	0	0	499
101	310186C	US 101/Bogachiel River Vicinity Slide - Stabilize Slope	£	£	R	5,029	14	0	0	0	0	0	5,042
112	311233A	SR 112/MP 0.00 Sail River Vicinity - Stabilize Slope	£	£	R	825	10	0	0	0	0	0	834
202	120222S	SR 202/Tokul Creek Vicinity - Slope Stabilization	£	£	R	4,897	1	0	0	0	0	0	4,897
410	541003H	SR 410/Nile Road Vic - Erosion	£	£	R	22	84	0	0	0	0	0	106
530	153034C	SR 530/Skaglund Hill Slide	£	£	R	5,865	745	1,423	659	0	0	0	8,690
998	099902U	Other Facilities Project Reserve - Unstable Slopes	£	£	R	0	0	600	5,500	23,200	24,300	80,400	134,000
999	099931I	Rock Slope Scaling - Unstable Slope	£	£	R	0	1,501	1,501	1,501	0	0	0	4,501

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Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Preservation - Weigh Stations						**2,107**	**771**	**5,968**	**5,300**	**5,500**	**5,800**	**19,200**	**44,646**
009	100917W	SR 9/Lake Stevens Weigh Station	£	£	R	1,518	11	0	0	0	0	0	1,529
082	508207J	I-82/Plymouth Port of Entry - Pavement Rehabilitation	£	£	R	65	559	0	0	0	0	0	624
090	509008D	I-90/East of Snoqualmie Pass - New Eastbound Weigh Stat	£	£	R	50	201	0	0	0	0	0	251
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	£	£	R	474	0	5,968	0	0	0	0	6,442
998	099902W	Other Facilities Project Reserve - Weigh Stations	£	£	R	0	0	0	5,300	5,500	5,800	19,200	35,800
Road Preservation - Asphalt						**63,400**	**183,573**	**230,499**	**263,008**	**263,757**	**212,084**	**684,400**	**1,900,706**
002	100243A	US 2/Forest Service Road Vic to Money Creek Vic - Pavin	£	£	R	67	1,677	0	0	0	0	0	1,745
002	200200L	US 2/West Stevens Pass - Paving	£	£	R	580	3,845	0	0	0	0	0	4,425
002	200201F	US 2/Leavenworth to Cashmere - Paving	£	£	R	2,263	1,681	0	0	0	0	0	3,944
002	200201I	US 2/West of Wenatchee - Paving	£	£	R	0	137	1,773	0	0	0	0	1,910
002	200208A	US 2/West of Leavenworth - Paving	£	£	R	0	0	91	2,421	0	0	0	2,512
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	£	£	R	41	831	3,589	0	0	0	0	4,459
002	600223C	US 2/Creston to Rocklyn Rd - Paving	£	£	R	154	5,099	0	0	0	0	0	5,253
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	£	£	R	0	131	2,992	0	0	0	0	3,122
003	300350A	SR 3/SR 304 Off Ramp to SR 304 On Ramp Vicinity - Pav	£	£	R	221	704	0	0	0	0	0	924
003	300354A	SR 3/Vicinity Dawn Dr to Vicinity E Homestead Dr - Pavi	£	£	R	92	1,256	0	0	0	0	0	1,350
004	400406A	SR 4/Skamokawa to Coal Creek Rd - Paving	£	£	R	0	2,063	7,040	0	0	0	0	9,102
004	400406U	SR 4/Coal Creek Road to I-5 - Paving (Urban)	£	£	R	1,593	5,505	0	0	0	0	0	7,098
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	£	£	R	94	226	1,119	0	0	0	0	1,437
005	100518Q	SR 5/NB CD at SR 900 - Paving	£	£	R	0	104	0	0	0	0	0	104
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	£	£	R	372	880	5,664	0	0	0	0	6,915
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	£	£	R	0	490	2,208	0	0	0	0	2,698

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	100540Z	I-5/Snohomish River Br to Ebey Slough Br - SB Paving	£	£	R	0	250	3,153	0	0	0	0	3,403
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Pavin	£	£	R	44	668	3,194	0	0	0	0	3,904
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	£	£	R	0	64	2,590	0	0	0	0	2,654
005	300575D	I-5/Gravelly Lake Dr I/C to Puyallup River Bridge - Ramp P	£	£	R	131	2,409	0	0	0	0	0	2,540
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	£	£	R	0	109	7,089	0	0	0	0	7,198
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	£	£	R	105	10,711	6	0	0	0	0	10,821
005	400507B	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Pav	£	£	R	11	41	281	8,801	0	0	0	9,133
005	400507C	I-5/Kalama River Rd Vicinity to SR 432 - Paving	£	£	R	0	867	1,910	0	0	0	0	2,777
005	400507G	I-5/Woodland Vicinity to Ostrander Creek Vicinity - Rut Re	£	£	R	198	2,313	0	0	0	0	0	2,511
005	400508A	I-5/Koontz Road to Blakeslee Junction Railroad Crossing - P	£	£	R	97	671	4,751	0	0	0	0	5,519
007	300734A	SR 7/Eatonville Cutoff Rd to SR 507 - Paving	£	£	R	450	6,533	0	0	0	0	0	6,983
007	400709A	SR 7/ Morton to Nisqually River Bridge- Chip Seal with P	£	£	R	0	197	2,932	0	0	0	0	3,129
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	£	£	R	13	71	448	0	0	0	0	531
011	101101A	SR 11/WSP Entrance Vicinity to Cook Road - Paving	£	£	R	0	92	1,173	0	0	0	0	1,266
012	301250A	US 12/Wynoochee River to Brady I/S Vicinity - Paving	£	£	R	278	4,681	0	0	0	0	0	4,959
012	301253A	US 12/US 101 to Vicinity Sargent Blvd - Paving	£	£	R	9	1,517	0	0	0	0	0	1,527
012	301257A	US 12/Vicinity Joselyn St to I-5 - Paving	£	£	R	132	1,146	0	0	0	0	0	1,278
012	401206P	US 12/Corn Creek Bridge Vicinity to Davis Lake Rd Vici	£	£	R	4,157	30	0	0	0	0	0	4,186
012	501212K	US 12/Pomeroy Vicinity - Paving	£	£	R	194	2,856	0	0	0	0	0	3,049
012	501212M	US 12/Naches Vicinity - Paving	£	£	R	0	47	2,057	0	0	0	0	2,104
012	501213F	US 12/Naches to PP&L Spillway - Paving	£	£	R	0	83	1,865	0	0	0	0	1,948
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	£	£	R	0	0	1,041	0	0	0	0	1,041
012	501213I	US 12/Vansycle Canyon to Lowden - Paving	£	£	R	0	0	3,306	0	0	0	0	3,306
012	501213L	US 12/Turner Road to Messner Road - Paving	£	£	R	0	299	0	0	0	0	0	299

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
012	501213M	US 12/Alpowa Creek to Clarkston - Paving	£	£	R	0	0	660	0	0	0	0	660
012	501213O	US 12/Columbia Way to RR Bridges - Paving	£	£	R	45	1,231	0	0	0	0	0	1,276
017	201700H	SR 17/Othello to Moses Lake - 2008 Chip Seal	£	£	R	0	1,306	0	0	0	0	0	1,306
017	201720D	SR 17/Moses Lake North - Paving	£	£	R	537	3,021	0	0	0	0	0	3,558
018	101800D	SR 18/SR 99 Vic to SR 167 I/C Vic - Paving	£	£	R	0	113	618	1,468	0	0	0	2,198
018	101821P	SR 18/Carey Creek Tributary to I-90 Vic.- Safety, MP 19.	£	£	R	157	733	0	0	0	0	0	890
020	102016P	SR 20/Sidney St Vic to Hastie Lake Rd Vic - Paving	£	£	R	19	72	0	0	0	0	0	91
020	102020P	SR 20/SW Barlow Street to SE 3rd Ave - Paving	£	£	R	0	690	1,787	0	0	0	0	2,477
020	102030E	SR 20/Swinomish Slough Br to SR 536 - Paving	£	£	R	1,683	630	0	0	0	0	0	2,313
020	102033C	SR 20/SR 20 Spur to Swinomish Slough Br - Paving	£	£	R	1,673	270	0	0	0	0	0	1,942
020	102053P	SR 20/Prevedell Road to Pinelli Road Vicinity - Paving	£	£	R	475	1,043	0	0	0	0	0	1,518
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	£	£	R	0	69	442	0	0	0	0	510
020	102073A	SR 20/Bacon Creek Rd Vic to Damnation Creek Vic - Pav	£	£	R	271	459	0	0	0	0	0	730
020	202002B	SR 20/North Cascades Highway - Chip Seal	£	£	R	0	0	160	2,742	0	0	0	2,902
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	£	£	R	0	116	0	0	0	0	0	116
020	602031C	SR 20/Walker Hill Rd to Graves Mountain Rd - Paving	£	£	R	2,229	1,520	0	0	0	0	0	3,749
022	502203H	SR 22/Toppenish to SR 223 - Paving	£	£	R	19	564	1,138	0	0	0	0	1,720
024	502403J	SR 24/Riverside Rd Vicinity to Moxee - Paving	£	£	R	0	0	1,500	0	0	0	0	1,500
026	602611E	SR 26/Brink Rd to Vic Fairgrounds Rd - Crack Seal Repair	£	£	R	0	269	0	0	0	0	0	269
027	602708J	SR 27/32nd Ave to I-90 - Crack Seal Repair	£	£	R	0	166	0	0	0	0	0	166
028	202800A	SR 28/East Wenatchee Area - Paving	£	£	R	0	180	2,292	0	0	0	0	2,472
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	£	£	R	156	87	2,350	0	0	0	0	2,592
028	202803B	SR 28/Crescent Bar to Quincy - Paving	£	£	R	993	955	0	0	0	0	0	1,949
028	202803C	SR 28/West of Ephrata - Paving	£	£	R	283	2,951	0	0	0	0	0	3,235

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
028	202803D	SR 28/Quincy Area - Paving	£	£	R	0	1,961	996	0	0	0	0	2,956
082	508207B	I-82/I-90 to Thrall Road - Paving	£	£	R	187	1,573	0	0	0	0	0	1,758
082	508207F	I-82/Badger Road Interchange - Paving	£	£	R	59	0	704	0	0	0	0	764
082	508207G	I-82/Locust Grove Road Interchange - Paving	£	£	R	33	0	496	0	0	0	0	528
082	508207H	I-82/Selah Creek to Yakima - Paving	£	£	R	88	3,324	0	0	0	0	0	3,411
082	508207T	I-82/Beech St to Valley Mall Blvd - Paving	£	£	R	0	0	1,563	0	0	0	0	1,563
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	£	£	R	0	316	1,054	0	0	0	0	1,370
090	209000D	I-90/W of George - Paving	£	£	R	70	2,638	0	0	0	0	0	2,708
090	209001O	I-90/Moses Lake - Paving	£	£	R	116	0	3,755	0	0	0	0	3,871
090	509009Q	I-90/East Easton Interchange - Paving	£	£	R	45	402	0	0	0	0	0	447
090	509009U	I-90/Bullfrog Interchange - Paving	£	£	R	39	330	0	0	0	0	0	369
090	509010N	I-90/West Nelson Siding Interchange - Paving	£	£	R	44	325	0	0	0	0	0	368
090	509010P	I-90/Golf Course Road Interchange - Paving	£	£	R	49	364	0	0	0	0	0	414
090	509010Q	I-90/Elk Heights Interchange - Paving	£	£	R	44	350	0	0	0	0	0	394
090	509010R	I-90/Thorp Road Interchange - Paving	£	£	R	44	364	0	0	0	0	0	408
090	509010S	I-90/Boylston Road to Vantage - Paving	£	£	R	2,419	3,318	0	0	0	0	0	5,736
090	509010T	I-90/Ryegrass EB/WB Safety Rest Area - Paving	£	£	R	142	273	0	0	0	0	0	414
090	509010U	I-90/Yakima River to W Ellensburg - Paving	£	£	R	0	446	2,156	0	0	0	0	2,603
090	609027O	I-90/Urban Ramp Project - Paving	£	£	R	115	281	6,815	0	0	0	0	7,212
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	£	£	R	0	12	2,947	2,168	0	0	0	5,127
097	209701Y	US 97/Orondo Northward - Paving	£	£	R	0	118	3,941	0	0	0	0	4,059
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Pavin	£	£	R	0	57	1,000	0	0	0	0	1,057
097	209781B	US 97/Oroville Vicinity - Paving	£	£	R	162	1,564	0	0	0	0	0	1,726
097	509702N	US 97/Satus Creek Vicinity - Paving	£	£	R	244	229	1,140	0	0	0	0	1,612

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
097	509704N	US 97/Satus Creek Bridge Vicinity - Paving	£	£	R	354	373	0	0	0	0	0	727
097	509704P	US 97/Tule Road Vicinity - Paving	£	£	R	0	0	494	0	0	0	0	494
099	109971P	SR 99/Evergreen Way to I-5 Vicinity - Paving	£	£	R	532	2,107	0	0	0	0	0	2,638
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	£	£	R	0	0	106	0	0	0	0	106
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	£	£	R	25	92	593	0	0	0	0	712
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	£	£	R	34	2,271	212	0	0	0	0	2,518
101	310143D	US 101/Vicinity Dosewallips River Bridge to N of Webster	£	£	R	29	2,479	230	0	0	0	0	2,738
101	310143E	US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Pavi	£	£	R	20	833	71	0	0	0	0	924
101	310155F	US 101/Weigh Station 14 to E of Olympic Hot Springs Rd -	£	£	R	0	0	1,419	0	0	0	0	1,419
101	310167C	US 101/Vic C St to Chehalis River Bridge - Paving	£	£	R	10	1,708	0	0	0	0	0	1,718
101	310167D	US 101/W of Oak St to Little Hoquiam River Bridge - Pav	£	£	R	12	1,738	0	0	0	0	0	1,750
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	£	£	R	73	301	3,943	0	0	0	0	4,317
101	410106A	US 101/Astoria Bridge to SR 4 - Paving	£	£	R	418	6,357	0	0	0	0	0	6,774
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	£	£	R	1,114	239	5,093	0	0	0	0	6,447
104	110407F	SR 104/244th St SW to NE 190th St - Paving	£	£	R	1,232	1,465	0	0	0	0	0	2,697
104	310435A	SR 104/SR 307 to E of Balmoral Pl NE - Paving	£	£	R	70	1,125	0	0	0	0	0	1,195
105	410505A	SR 105/US 101 to County Line Rd.-Paving	£	£	R	1,373	2	0	0	0	0	0	1,375
107	310702A	SR 107/Chehalis River to US 12 - Paving	£	£	R	39	0	784	0	0	0	0	822
109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	£	£	R	12	1,139	0	0	0	0	0	1,151
109	310920A	SR 109/N of Harborview Court to S of Grass Creek Bridge -	£	£	R	15	1,409	0	0	0	0	0	1,426
112	311222A	SR 112/Gossett Rd to US 101 - Chip Seal	£	£	R	1,460	735	0	0	0	0	0	2,196
112	311229A	SR 112/West Twin River to Gossett Rd - Chip Seal	£	£	R	1,253	597	0	0	0	0	0	1,850
129	512902E	SR 129/Asotin Vicinity - Paving	£	£	R	197	473	0	0	0	0	0	670
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	£	£	R	0	74	857	0	0	0	0	931

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
161	316129A	SR 161/SR 167 Couplet to 36th St E - Paving	£	£	R	163	1,710	0	0	0	0	0	1,874
162	316202B	SR 162/Orville Rd to SR 165 - Paving	£	£	R	92	3,876	0	0	0	0	0	3,967
164	116407B	SR 164/SE 436th St to High Point St - Paving	£	£	R	1,325	33	27	13	0	0	0	1,398
166	316606A	SR 166/SR 16 to Blackjack Creek - Paving	£	£	R	0	1,737	0	0	0	0	0	1,737
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	£	£	R	0	456	1,370	0	0	0	0	1,826
169	116906C	SR 169/Green River Br Vic to SR 516 - Paving	£	£	R	3,459	26	0	0	0	0	0	3,484
169	116912P	SR 169/SR 516 to SE 264th St - Paving	£	£	R	1,075	60	0	0	0	0	0	1,135
169	116913P	SR 169/SE 264th to SE Wax Rd - Paving and Concrete Pav	£	£	R	29	374	1,253	0	0	0	0	1,655
169	116931A	SR 169/SE 231st St Vic to 196th Ave SE Vic - Paving	£	£	R	102	2,405	0	0	0	0	0	2,507
171	217101F	SR 171/Moses Lake - Paving	£	£	R	0	127	2,928	0	0	0	0	3,055
181	118106P	SR 181/James St to I-405 - Paving	£	£	R	720	3,899	0	0	0	0	0	4,617
202	120201F	SR 202/SR 522 to NE 124th St - Paving	£	£	R	1,383	1,105	146	0	0	0	0	2,634
202	120225A	SR 202/SR 203 Vic to W North Bend Way Vic - Paving	£	£	R	914	1,504	0	0	0	0	0	2,417
202	120290A	SR 202/Snoqualmie River Br to S Fork Snoqualmie River B	£	£	R	0	418	2,145	0	0	0	0	2,562
203	120312A	SR 203/NE Big Rock Road to Slough Br Vic - Paving	£	£	R	934	231	0	0	0	0	0	1,166
221	522102A	SR 221/Prosser Hill to SR 22 - Paving	£	£	R	0	396	1,311	0	0	0	0	1,706
224	522402B	SR 224/Yakima River to SR 240 - Paving	£	£	R	51	137	640	0	0	0	0	829
281	228101G	SR 281/Quincy Area - Paving	£	£	R	0	324	162	0	0	0	0	487
290	629000I	SR 290/Division St to Riverpoint Blvd - Paving	£	£	R	9	250	0	0	0	0	0	259
290	629000M	SR 290/Cincinnati St to Havana St - Crack Seal Repair	£	£	R	0	122	0	0	0	0	0	122
305	330509B	SR 305/Hostmark St Vicinity to Bond Rd - Paving	£	£	R	0	1,183	0	0	0	0	0	1,183
310	331002A	SR 310/Weslon Pl Vicinity to Callow Ave - Paving	£	£	R	341	1,172	0	0	0	0	0	1,512
395	539504G	US 395/Kartchner St Interchange Vicinity - Paving	£	£	R	316	271	0	0	0	0	0	587
395	539504J	US 395/I-182 to Hillsboro St - Paving	£	£	R	127	93	0	0	0	0	0	221

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
395	639506C	US 395/Franklin Co Line to Vic Jantz Rd - Paving Decreas	£	£	R	646	6,342	0	0	0	0	0	6,988
395	639516E	US 395/Spokane City Limits to Stevens Co Line - HMA P	£	£	R	0	119	5,729	0	0	0	0	5,848
397	539702B	SR 397/Ainsworth Ave to I-182 - Paving	£	£	R	596	482	0	0	0	0	0	1,079
401	440106A	SR 401/US 101 to SR 4 - Paving with Chip Seal	£	£	R	185	1,564	0	0	0	0	0	1,749
410	141024P	SR 410/Twin Creek to FS Rd #73 Intersection - Paving	£	£	R	0	23	910	2,442	0	0	0	3,376
432	443204P	SR 432/Oregon Way to I-5 - Paving	£	£	R	2,372	660	0	0	0	0	0	3,033
433	443305P	SR 433/SR 432 Intersection to Lewis and Clark Bridge - P	£	£	R	280	316	0	0	0	0	0	596
503	450305D	SR 503/SR 502 to Rock Creek Road - Paving	£	£	R	1,141	41	0	0	0	0	0	1,182
509	150905B	SR 509/Slayden Road to King Co Line - Paving	£	£	R	419	850	0	0	0	0	0	1,269
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	£	£	R	135	256	0	0	0	0	0	392
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Conn	£	£	R	0	330	672	0	0	0	0	1,002
513	151312P	SR 513/NE 45th Street to 40th Avenue NE - Paving	£	£	R	398	802	0	0	0	0	0	1,200
515	151505A	SR 515/SE 192nd St to Benson Rd - Paving	£	£	R	152	1,164	0	0	0	0	0	1,317
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	£	£	R	0	425	1,050	0	0	0	0	1,475
516	151609A	SR 516/I-5 to N. Central Ave. - Paving	£	£	R	2,520	88	0	0	0	0	0	2,608
516	151626P	SR 516/160th Avenue SE to Covington City Limits - Pavi	£	£	R	94	1,567	0	0	0	0	0	1,661
518	851808U	SR 518 / Klickitat Dr. - Paving	£	£	R	0	187	0	0	0	0	0	187
519	151902P	SR 519/I-90 to Yesler Way - Paving	£	£	R	0	0	446	1,059	0	0	0	1,504
520	152028P	SR 520/108th Avenue NE to W Lake Sammamish Parkway	£	£	R	59	1,296	6,101	0	0	0	0	7,455
520	152033B	SR 520/WB Off-Ramp to NE 51st St and WB Off-Ramp to	£	£	R	198	592	0	0	0	0	0	790
522	152210B	SR 522/NE 147th St to Swamp Cr Br - Paving	£	£	R	1,594	1,599	0	0	0	0	0	3,193
522	152217B	SR 522/City Street to Hall Road - Paving	£	£	R	87	420	117	0	0	0	0	624
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	£	£	R	0	112	1,040	0	0	0	0	1,151
524	152412B	SR 524/Floral Hills Cemetary to E of SR 527 - Paving	£	£	R	699	180	0	0	0	0	0	879

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

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525	152505A	SR 525/I-5 to Ash Way Br - Paving	£	£	R	0	121	423	0	0	0	0	544
525	152521P	SR 525/Clinton Ferry Terminal to Bob Galbreath Road - P	£	£	R	37	568	0	0	0	0	0	604
526	152601P	SR 526/SR 525 Vicinity to Casino Road - Paving	£	£	R	214	5,005	287	0	0	0	0	5,507
527	152700E	SR 527/SR 522 Vicinity to NE 185th St - SB Paving	£	£	R	0	22	218	0	0	0	0	241
528	152800P	SR 528/I-5 to SR 529 Vic - Paving	£	£	R	67	1,304	0	0	0	0	0	1,371
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	£	£	R	0	457	735	0	0	0	0	1,191
530	153032D	SR 530/Lake Cavanaugh Rd to Montague Cr - Paving	£	£	R	455	834	0	0	0	0	0	1,289
530	153034B	SR 530/Skaglund Hill Vic to Fortson Mill Rd - Paving	£	£	R	2,290	41	0	0	0	0	0	2,331
532	153252A	SR 532/72nd Ave NW Vic to Old SR 99 Vic - Paving	£	£	R	341	2,398	0	0	0	0	0	2,738
536	153684S	SR 536/SR 20 to Skagit River - Paving	£	£	R	16	715	1,308	0	0	0	0	2,037
538	153800P	SR 538/I-5 to Laventure Road - Paving	£	£	R	11	545	1,029	0	0	0	0	1,586
539	153912A	SR 539/SR 546/Badger Rd to Int`l Bndry - Paving	£	£	R	58	294	0	0	0	0	0	353
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	£	£	R	106	249	1,562	0	0	0	0	1,917
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	£	£	R	80	303	2,354	0	0	0	0	2,738
544	154400C	SR 544/SR 539 to SR 9 - Paving	£	£	R	3,098	8	0	0	0	0	0	3,106
546	154600C	SR 546/SR 539 to SR 9 - Paving	£	£	R	869	860	0	0	0	0	0	1,729
548	154806A	SR 548/Blaine Rd to Fleet Rd - Paving	£	£	R	160	340	0	0	0	0	0	500
900	190008P	SR 900/S Boeing Access Road to I-5 Interchange - Paving	£	£	R	40	672	0	0	0	0	0	712
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	£	£	R	51	797	0	0	0	0	0	848
900	190020C	SR 900/I-405 Vic to Harrington Ave NE - Paving	£	£	R	312	866	0	0	0	0	0	1,179
903	590302A	SR 903/Cle Elum to Roslyn - Paving	£	£	R	348	892	0	0	0	0	0	1,239
903	590302D	SR 903/Roslyn to National Forest - Paving	£	£	R	218	548	0	0	0	0	0	765
908	190802A	SR 908/I-405 to SR 202 (Redmond Way) - Paving	£	£	R	6	343	2,824	0	0	0	0	3,175
998	099902B	Project Reserve - Preservation of Black Pavement	£	£	R	0	3,576	82,124	241,894	263,757	212,084	684,400	1,487,835

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Road Preservation - Chip Seal						**13,757**	**38,617**	**19,222**	**91**	**0**	**0**	**0**	**71,692**
000	300029A	Olympic Region BST	£	£	R	2,305	20	0	0	0	0	0	2,325
000	600023F	Eastern Region Chip Seal 2008 - Design Only	£	£	R	14	129	0	0	0	0	0	143
000	600023G	Eastern Region Chip Seal 2009 - Design Only	£	£	R	0	146	0	0	0	0	0	146
000	600023H	Eastern Region Chip Seal 2010 - Design Only	£	£	R	0	22	127	0	0	0	0	149
002	200260B	US 2/Moses Coulee to SR 17 - 2007 Seal	£	£	R	529	385	0	0	0	0	0	913
004	400406B	SR 4/Kandoll Rd Vicinity to Grays River Bridge - Chip Se	£	£	R	134	504	0	0	0	0	0	638
006	400605A	SR 6/US 101 to Pe Ell-Paving	£	£	R	3,330	2	0	0	0	0	0	3,332
006	400610P	SR 6/Pe Ell to I-5, with Exceptions - Paving with Chip Sea	£	£	R	0	70	2,068	91	0	0	0	2,230
008	300814A	SR 8/S of Mox Chehalis Rd E to N of Cooper Rd - Chip S	£	£	R	0	115	0	0	0	0	0	115
008	300815A	SR 8/Elma Rest Area - Chip Seal	£	£	R	0	107	83	0	0	0	0	191
014	501402B	SR 14/SW Region Line To Whitcomb Island - Paving	£	£	R	0	593	0	0	0	0	0	593
017	201700A	SR 17/US 2 to SR 174 - 2008 Chip Seal	£	£	R	13	880	0	0	0	0	0	892
017	201700B	SR 17/Bridgeport Area - 2008 Chip Seal	£	£	R	9	915	0	0	0	0	0	925
017	501701H	SR 17/ SR 260 Vicinity to Adams Co Line (BST)	£	£	R	198	137	0	0	0	0	0	335
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	£	£	R	0	117	86	0	0	0	0	203
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	£	£	R	0	121	389	0	0	0	0	510
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	£	£	R	0	126	375	0	0	0	0	500
020	202000A	SR 20/Wauconda Area - 2008 Chip Seal	£	£	R	9	778	0	0	0	0	0	788
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	£	£	R	0	131	145	0	0	0	0	275
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	£	£	R	0	183	205	0	0	0	0	388
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	£	£	R	0	502	561	0	0	0	0	1,063
020	202001C	SR 20/Winthrop to SR 153 - 2006 Chip Seal	£	£	R	1,138	265	0	0	0	0	0	1,403

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

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020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	£	£	R	0	3,037	451	0	0	0	0	3,488
020	602039E	SR 20/Tiger to Ruby Mt - 2008 Chip Seal	£	£	R	0	452	0	0	0	0	0	452
020	602042D	SR 20/Pend Oreille Mill to Newport - 2008 Chip Seal	£	£	R	0	1,497	0	0	0	0	0	1,497
021	602100M	05-07 Region Chip Seal Safety Restoration - SR 21, 23, 27	£	£	R	1,448	418	0	0	0	0	0	1,867
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	£	£	R	0	424	1,043	0	0	0	0	1,467
021	602107D	SR 21/Vicinity Canniwai Creek to Jct US 2 - 2007 Chip S	£	£	R	191	414	0	0	0	0	0	605
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	£	£	R	0	130	319	0	0	0	0	449
021	602116A	SR 21/Jct SR 20 to Canada - 2009 Chip Seal	£	£	R	0	270	665	0	0	0	0	935
023	602300B	SR 23/Jct US 195 to Lincoln Co Line - 2008 Chip Seal	£	£	R	0	1,257	0	0	0	0	0	1,257
023	602303I	SR 23/Lincoln Co Line to Jct I-90 - 2007 Chip Seal	£	£	R	40	86	0	0	0	0	0	126
023	602304F	SR 23/Jct I-90 to Lords Creek Rd - 2007 Chip Seal	£	£	R	95	207	0	0	0	0	0	303
024	202400A	SR 24/Othello South - 2008 Chip Seal	£	£	R	12	935	0	0	0	0	0	947
024	502403P	SR 24/SR 240 Vicinity - Paving	£	£	R	15	0	167	0	0	0	0	181
025	602500B	SR 25/Davenport to Fruitland - 2007 Chip Seal	£	£	R	591	1,281	0	0	0	0	0	1,872
026	202600A	SR 26/Othello East - 2008 Chip Seal	£	£	R	14	953	0	0	0	0	0	968
026	202614A	SR 26/Othello Vicinity - 2007 Chip Seal	£	£	R	258	158	0	0	0	0	0	417
026	602608B	SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	£	£	R	0	185	453	0	0	0	0	638
027	602701D	SR 27/Cannon St to Vicinity Manring St - 2008 Chip Seal	£	£	R	0	423	0	0	0	0	0	423
028	602810B	SR 28/Lamona to Harrington - 2007 Chip Seal	£	£	R	179	387	0	0	0	0	0	564
031	603100C	SR 31/Tiger to Canada - 2008 Chip Seal	£	£	R	0	2,073	0	0	0	0	0	2,073
097	209744B	US 97/Chelan Falls to Pateros - 2007 Seal	£	£	R	473	346	0	0	0	0	0	820
097	209764B	US 97/Fort Okanogan to Okanogan - 2007 Seal	£	£	R	458	330	0	0	0	0	0	788
097	209792A	US 97A/Chelan to US 97 - 2007 Seal	£	£	R	72	51	0	0	0	0	0	123
101	310183C	US 101/S of W Fork Hoquiam River Br to N of Boulder C	£	£	R	15	3,543	0	0	0	0	0	3,559

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

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101	310189A	US 101/Vic Olympic National Park Rd to Vic Lost Creek B	£	£	R	0	210	1,881	0	0	0	0	2,091
102	310203A	SR 102/WA State Corrections Center to US 101 - Chip Sea	£	£	R	0	103	304	0	0	0	0	407
106	310610A	SR 106/Union to Twanoh State Park - Chip Seal	£	£	R	0	178	743	0	0	0	0	922
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - C	£	£	R	0	118	193	0	0	0	0	310
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bri	£	£	R	0	255	283	0	0	0	0	539
112	311238A	SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain R	£	£	R	0	170	757	0	0	0	0	929
116	311603A	SR 116/Naval Undersea Engineering Station to Flagler Rd -	£	£	R	0	150	839	0	0	0	0	988
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	£	£	R	0	193	800	0	0	0	0	993
124	512403G	SR 124/S Lake Rd to 1.4 Miles E of Walkley Rd - Paving	£	£	R	0	744	0	0	0	0	0	744
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - P	£	£	R	0	0	1,403	0	0	0	0	1,403
150	215006B	SR 150/Chelan to Chelan Falls - 2007 Seal	£	£	R	62	46	0	0	0	0	0	108
153	215300A	SR 153/Methow Northward - 2009 Chip Seal	£	£	R	0	731	819	0	0	0	0	1,550
153	215308B	SR 153/Pateros to South of Methow - 2007 Seal	£	£	R	137	97	0	0	0	0	0	234
155	215500D	SR 155/Coulee Dam Westward - 2009 Chip Seal	£	£	R	0	474	530	0	0	0	0	1,002
172	217201E	SR 172/West of Mansfield to SR 17 - 2007 Seal	£	£	R	313	225	0	0	0	0	0	540
173	217300A	SR 173/Bridgeport to Brewster - 2008 Chip Seal	£	£	R	7	556	0	0	0	0	0	563
174	617402C	SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	£	£	R	0	163	402	0	0	0	0	565
194	619400D	SR 194/Almota to Jct US 195 - 2008 Chip Seal	£	£	R	0	677	0	0	0	0	0	677
207	220700A	SR 207/Coles Corner North - 2008 Chip Seal	£	£	R	4	421	0	0	0	0	0	425
213	221301B	SR 213/Malott to US 97 - 2007 Seal	£	£	R	8	5	0	0	0	0	0	14
225	522501A	SR 225/Benton City to SR 240 - Paving	£	£	R	0	617	0	0	0	0	0	617
231	623100D	SR 231/Jct SR 23 To Jct US 2 - 2007 Chip Seal	£	£	R	278	603	0	0	0	0	0	881
231	623103E	SR 231/Reardan to Fisher Rd - 2007 Chip Seal	£	£	R	85	184	0	0	0	0	0	269
240	524003B	SR 240/SR 24 To Beloit Rd - Paving	£	£	R	0	0	537	0	0	0	0	537

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
241	524101V	SR 241/SR 22 to Sheller Rd - Paving	£	£	R	0	681	0	0	0	0	0	681
260	626002B	SR 260/Kahlotus to Washtucna - 2009 Chip Seal	£	£	R	0	184	451	0	0	0	0	635
261	526102C	SR 261/US 12 to Lyons Ferry - Paving	£	£	R	0	0	643	0	0	0	0	643
263	626300C	SR 263/Snake River to Kahlotus - 2009 Chip Seal	£	£	R	0	98	242	0	0	0	0	340
272	627200G	SR 272/Colfax to Idaho State Line - 2008 Chip Seal	£	£	R	0	841	0	0	0	0	0	841
282	228200A	SR 282/Ephrata East - 2008 Chip Seal	£	£	R	3	284	0	0	0	0	0	287
300	330007A	SR 300/Belfair State Park to SR 3 - Chip Seal	£	£	R	0	453	0	0	0	0	0	453
395	639524H	US 395/Boyds to Canada - 2009 Chip Seal	£	£	R	0	512	1,258	0	0	0	0	1,770
410	541002N	SR 410/Pine Creek Rd to Cliffdell - Paving	£	£	R	0	137	0	0	0	0	0	137
410	541002P	SR 410/Nile Rd to Mud Lake Rd - Paving	£	£	R	0	334	0	0	0	0	0	334
501	450105A	SR 501/Ridgefield to I-5- Paving	£	£	R	714	19	0	0	0	0	0	733
503	450307A	SR 503 Spur/SR 503 to Skamania Co Line - Chip Seal	£	£	R	156	1,216	0	0	0	0	0	1,372
507	350731A	SR 507/Thurston County Line to Vicinity Old Hwy 99 - C	£	£	R	0	971	0	0	0	0	0	971
902	690200F	SR 902/Jct I-90 to Lakeland Village - 2007 Chip Seal	£	£	R	38	80	0	0	0	0	0	118
904	690400D	SR 904/Tyler to Cheney - 2007 Chip Seal	£	£	R	107	230	0	0	0	0	0	336
971	297101B	SR 971/Lake Chelan Area - 2007 Seal	£	£	R	305	219	0	0	0	0	0	524
999	400008D	Southwest Region Chipseal - roadway preservation	£	£	R	0	333	0	0	0	0	0	333
Road Preservation - Concrete/Dowel Bar Retrofit						**30,189**	**18,339**	**35,259**	**11,766**	**38,280**	**87,916**	**215,600**	**437,347**
005	100501E	I-5/Boeing Access Rd Vic to King/Snohomish Co Line - Pa	£	R	£	0	4,106	16,894	0	0	0	0	21,000
005	100558A	I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehab	£	£	R	155	961	6,803	0	0	0	0	7,919
005	100585M	I-5/36th St Vic to Slater Rd Vic - PCCP Rehabilitation	£	£	R	384	3,203	0	0	0	0	0	3,587
005	100585P	I-5/36th Street Vic to SR 542 Vic - Pavement Rehab	£	£	R	6,488	731	0	0	0	0	0	7,219
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement	£	£	R	113	647	4,436	0	0	0	0	5,194

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	400502P	I-5/I-205 to N Fork Lewis River Bridge - Concrete Rehabili	£	£	R	8,429	26	0	0	0	0	0	8,455
005	800515B	I-5/S Boeing Access Rd to Northgate - Conc Pavm`t Rehab	£	R	£	3,316	1,684	0	0	5,300	0	0	10,300
005	800515C	I-5/S Boeing Access Rd to Northgate - Concrete Pavm`t Reh	£	R	£	0	0	0	0	0	2,000	112,300	114,300
090	509007T	I-90/Golf Course Rd Vic to Easton WB - Concrete Replace	£	R	£	0	0	0	0	1,200	18,650	0	19,850
090	509007U	I-90/Yakima River to Golf Course RD Vic WB - Concrete R	£	R	£	0	0	0	0	350	6,600	8,000	14,950
090	509007Z	I-90/Easton to Big Creek EB - Concrete Replacement	£	R	R	0	0	0	0	5,430	8,666	0	14,096
090	509009R	I-90/Gold Creek to Easton Hill - Paving	£	£	R	1,366	1,734	0	0	0	0	0	3,099
090	609048M	I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	£	£	R	0	438	4,329	0	0	0	0	4,769
090	609049Z	I-90/Sullivan Rd Interchange - PCCP Rehabilitation	£	£	R	1,105	1,098	0	0	0	0	0	2,202
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete P	£	£	R	0	0	497	1,266	0	0	0	1,763
195	619508L	US 195/Cornwall Rd to Hatch Rd - Dowel Bar Retrofit and	£	£	R	1,409	3,218	0	0	0	0	0	4,627
205	420501P	I-205/SR 500 to I-5-Dowel Bar Retrofit	£	£	R	6,705	6	0	0	0	0	0	6,711
395	639517K	US 395/Hastings Rd I/S - PCCP Intersection	£	£	R	719	487	0	0	0	0	0	1,206
998	099902C	Project Reserve - Concrete Pavement Preservation	£	£	R	0	0	2,300	10,500	26,000	52,000	95,300	186,100
Road Preservation - Safety Features						**462**	**787**	**1,067**	**0**	**0**	**0**	**0**	**2,316**
000	200000C	NC Region Sign Update 2007 - 2009	£	£	R	0	168	347	0	0	0	0	514
000	200003B	NC Region Guardrail Update - Year 2007	£	£	R	203	542	0	0	0	0	0	745
000	200003C	NC Region Guardrail Update - Year 2010	£	£	R	0	61	720	0	0	0	0	781
000	400007S	Southwest Region - Permanent Signing for 05-07	£	£	R	259	16	0	0	0	0	0	276
Bridge Preservation - Repair						**26,379**	**101,631**	**36,418**	**85,952**	**34,194**	**34,266**	**186,036**	**504,871**
002	100205D	US 2/50th Avenue SE Vic to SR 204 Vic - Bridge Rehabil	£	£	R	615	9,232	982	0	0	0	0	10,828
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabi	£	£	R	0	253	11,648	10,669	0	0	0	22,570
002	100253B	US 2/S Fork Skykomish River Bridge - Bridge Repair	£	£	R	41	0	173	0	0	0	0	214

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
002	200200I	US 2/E of Stevens Pass - Misc Sign Structure	£	£	R	0	34	66	0	0	0	0	99
002	600227I	US 2/Deep Creek Br - Spokane Vicinity - Special Repair	£	£	R	0	508	0	0	0	0	0	508
005	100511J	I-5/S Seattle NB Viaduct - Bridge Paving	R	£	R	1,173	13,187	0	0	0	0	0	14,360
005	100540S	I-5/I-405 & I-5 Overcrossing, Vic South Center - Br Deck O	£	£	R	0	0	190	1,543	0	0	0	1,732
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Re	£	£	R	0	915	1,536	0	0	0	0	2,451
005	100582S	I-5/SB Viaduct, S Seattle Vicinity - Bridge Repair	R	£	£	231	877	0	0	0	0	0	1,108
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	£	£	R	0	0	206	40	0	0	0	246
005	100595E	I-5/Nooksack River Bridge - Painting	£	£	R	0	255	617	0	0	0	0	874
005	100597L	I-5/Dakota Creek Bridges - Bridge Repair	£	£	R	876	2	0	0	0	0	0	878
005	300522B	I-5/Nisqually River Bridge - Special Repair	£	£	R	9	406	1,384	0	0	0	0	1,799
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	£	£	R	0	0	2,964	0	0	0	0	2,964
005	300553B	I-5/SR 167 E & N Ramp - Special Repair	£	£	R	0	0	0	0	165	0	0	165
005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	£	£	R	0	107	537	0	0	0	0	645
005	300594B	I-5/Portland Ave Bridge - Special Repair	£	£	R	0	0	154	0	0	0	0	154
005	400506D	I-5/Interstate Bridge Southbound Stringer Crack Repair	£	£	R	101	101	0	0	0	0	0	200
005	400506R	I-5/East Fork Lewis River Bridge Repair	£	£	R	991	1	0	0	0	0	0	992
006	400608T	SR 6/Chehalis River Bridge Riverside - Timber Pile Repla	£	£	R	57	81	0	0	0	0	0	139
009	100912C	SR 9/Snohomish River Bridge - Painting	£	£	R	0	81	689	0	0	0	0	770
012	301227F	US 12/Heron Street Bridge - Repair	£	£	R	1,347	15	0	0	0	0	0	1,362
012	301249B	US 12/Black River Bridge - Bridge Painting	£	£	R	0	89	197	0	0	0	0	285
014	401410B	SR 14/West Cape Horn Half Bridge - Replacement - Scopi	£	£	R	0	301	0	0	0	0	0	301
018	101812M	SR 18/Green River (Neely) Bridge - Painting	£	£	R	0	108	539	0	0	0	0	647
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	£	£	R	0	0	23	604	0	0	0	627
022	502202E	SR 22/Toppenish Vicinity - Bridge Deck	£	£	R	26	42	0	0	0	383	0	451

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	PIN	Project Title	TPA	Nickel	Other	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
026	602609G	SR 26/Palouse River Br - Deck Repair	£	£	R	0	282	356	0	0	0	0	638
031	603101E	SR 31/Pend Oreille River - Bridge Repair	£	£	R	44	0	0	0	0	983	0	1,027
031	603102A	SR 31/Slate Creek Br - Deck Rehab	£	£	R	51	0	0	0	0	422	0	473
031	603199C	SR 31/Pend Oreille Co Br - Bridge Deck Repair and Guard	£	£	R	680	613	0	0	0	0	0	1,294
082	508206M	I-82/Military Road OC - Deck	£	£	R	61	614	0	0	0	0	0	674
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	£	£	R	0	3,178	0	0	0	0	0	3,178
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	£	£	R	0	0	0	3,073	3,773	0	0	6,846
090	109043T	I-90/Mercer Slough Bridge - Special Bridge Repair	£	£	R	0	228	0	0	0	0	0	228
090	509009E	I-90/Yakima River Bridge - Deck Repair	£	£	R	62	703	0	0	0	0	0	765
090	609001D	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Eastbo	£	£	R	6,618	267	0	0	0	0	0	6,884
090	609001E	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Westbo	£	£	R	1,449	4,245	0	0	0	0	0	5,695
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	£	£	R	0	328	436	0	0	0	0	763
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	£	£	R	0	350	355	0	0	0	0	705
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	£	£	R	468	14,447	1,208	0	0	0	0	16,124
099	109947B	SR 99/George Washington Bridge - Painting	£	£	R	118	0	77	10,289	8,593	0	0	19,076
101	310117D	US 101/Simpson Ave Bridge - Mechanical	£	£	R	1,315	11,111	0	0	0	0	0	12,425
101	310117F	US 101/Riverside Bridge - Mechanical	£	£	R	0	0	0	1,243	4,558	0	0	5,801
101	310150C	US 101/Mud Bay Bridges - Special Repair	£	£	R	102	1,385	0	0	0	0	0	1,487
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	£	£	R	0	1,779	3,972	0	0	0	0	5,751
101	410110P	US 101/Astoria-Megler Bridge Main Span Painter	£	£	R	0	385	3,594	12,370	0	0	0	16,349
105	310513A	SR 105/Johns River Bridge - Pier Repair	£	£	R	110	506	0	0	0	0	0	616
105	310514A	SR 105/Johns River Bridge - Bridge Painting	£	£	R	0	660	0	0	0	0	0	660
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	£	£	R	0	0	0	0	1,496	4,978	0	6,474
109	310927A	SR 109/Grass Creek Bridge - Special Repair	£	£	R	175	449	0	0	0	0	0	624

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
153	215301B	SR 153/Methow River Bridges - Repair Decks - Stage 1	£	£	R	391	1,204	0	0	0	0	0	1,595
153	215301D	SR 153/Methow River Br - Rail Repairs - Stage 1	£	£	R	400	1,257	0	0	0	0	0	1,657
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	£	£	R	0	0	0	628	737	0	0	1,365
182	518201P	I-182/Columbia River Bridges - Joint Repair	£	£	R	71	561	0	0	0	0	0	632
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacemen	£	£	R	0	1,445	0	0	0	0	0	1,445
231	623144G	SR 231/Spokane River Bridge - Deck Rehabilitation	£	£	R	514	108	0	0	0	0	0	622
433	443399A	SR 433/Lewis and Clark Bridge - Painting	£	£	R	6,879	12,247	36	0	0	0	0	19,160
509	150906S	SR 509/F B Hoit Bridge - Bridge Painting	£	£	R	0	99	837	0	0	0	0	936
509	150907D	SR 509/Joes Creek Bridge - Bridge Painting	£	£	R	0	95	389	0	0	0	0	484
509	350904A	SR 509/City Waterway Bridge - Removal	£	£	R	1,225	4,383	0	20,493	272	0	0	26,373
509	350904F	SR 509/City Waterway Bridge - Turnback Agreement	£	£	R	0	11,000	0	0	0	0	0	11,000
520	152012X	SR 520/Evergreen Point Bridge - Special Bridge Repair	£	£	R	160	240	0	0	0	0	0	400
525	152520C	SR 525/BNRR Overcrossing - Painting	£	£	R	0	193	60	0	0	0	0	253
526	152603T	SR 526/Sign Structure Replacement	£	£	R	19	377	0	0	0	0	0	397
542	154230S	SR 542/North Fork Nooksack River Bridge - Painting	£	£	R	0	297	0	0	0	0	0	297
998	099902P	Structures Project Reserve - Bridge Preservation	£	£	R	0	0	3,193	25,000	14,600	27,500	186,036	256,329
Bridge Preservation - Replacement						**16,144**	**66,939**	**124,526**	**132,824**	**65,409**	**59,268**	**178,931**	**644,040**
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	R	£	R	290	625	1,104	10,077	126	0	0	12,223
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	R	£	R	238	457	709	5,595	0	0	0	7,000
004	400411A	SR 4/Abernathy Creek Bridge Replacement	R	£	£	0	0	1,100	2,200	11,690	10	0	15,000
005	000061M	I-5/Downtown Seattle Sign Bridges	£	£	R	0	648	0	0	0	0	0	648
006	400609B	SR 6 Bridge Replacement	£	£	R	305	430	15	0	0	0	0	751
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	R	£	£	39	0	600	2,061	3,300	0	0	6,000

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	PIN	Project Title	TPA	Nickel	Other	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	R	£	R	38	0	600	2,063	3,301	0	0	6,000
006	400694A	SR 6/Willapa River Br - Replace Bridge	R	£	R	393	0	519	1,340	5,325	601	0	8,178
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	R	£	R	1,290	12,010	1,327	0	0	0	0	14,627
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	R	£	£	0	150	1,025	5,072	0	0	0	6,247
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	R	£	R	568	2,932	4,067	0	0	0	0	7,568
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	R	£	R	640	2,371	2,784	0	0	0	0	5,795
020	102061W	SR 20/Gulch Bridge - Replace Bridge	£	£	R	650	0	1,139	5,937	0	0	0	7,725
021	602110F	SR 21/Keller Ferry Boat - Replace Ferry Boat	£	£	R	650	300	9,997	53	0	0	0	11,001
021	602117C	SR 21/Curlew Creek - Culvert Replacement	£	£	R	0	114	524	0	0	0	0	638
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	R	£	£	221	428	3,351	0	0	0	0	4,000
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	£	£	R	310	1,107	4,087	0	0	0	0	5,503
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	R	£	R	0	463	1,986	11,145	0	0	0	13,593
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	£	£	R	1,136	7,007	4,880	0	0	0	0	13,023
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	R	£	R	206	2,959	0	0	0	0	0	3,165
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	R	£	R	191	1,960	0	0	0	0	0	2,151
101	310146F	US 101/Walker Creek Bridge - Replace Bridge	£	£	R	155	1,807	0	0	0	0	0	1,963
101	410104A	US 101/Middle Nemah River Bridge	R	£	£	0	0	780	3,020	200	0	0	4,000
101	410194A	US 101/Bone River Bridge - Replace Bridge	R	£	R	615	151	1,230	11,200	400	0	0	13,596
105	410510A	SR 105/Smith Creek Br - Replace Bridge	R	£	£	0	1,400	4,000	6,000	600	0	0	12,000
105	410510B	SR 105/North River Br - Replace Bridge	R	£	£	0	2,400	12,000	8,000	600	0	0	23,000
107	310708A	SR 107/Slough Bridges - Replace Bridge	£	£	R	2,859	7,844	4,246	0	0	0	0	14,947
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Cu	£	£	R	0	101	718	0	0	0	0	818
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	R	£	£	99	1,606	6,928	6,371	0	0	0	15,004
195	619503K	US 195/Spring Flat Creek Bridge Replacement	R	£	£	0	0	0	800	3,200	0	0	4,000

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	R	£	£	0	300	1,910	0	0	0	0	2,210
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	R	£	R	0	0	0	0	0	3,892	33,188	37,080
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Brid	£	£	R	1,379	790	15,807	34,798	12,139	0	0	64,912
395	639526C	US 395/Martin Creek Area Animal Crossing - Replace Cul	£	£	R	0	369	0	0	0	0	0	369
508	450807A	SR 508/Creek Bridge West - Replacement	£	£	R	0	150	534	300	0	0	0	984
508	450807B	SR 508/Creek Bridge East - Replacement	£	£	R	0	150	534	300	0	0	0	984
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	R	£	R	1,810	6,900	24,500	700	0	0	0	33,910
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace	R	£	£	683	3,046	11,525	3,366	99	82	102	18,904
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	R	£	R	1,299	5,964	0	0	0	0	0	7,263
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	£	£	R	80	0	0	2,426	11,329	0	0	13,836
998	099902R	Structures Project Reserve - Bridge Replacement	£	£	R	0	0	0	10,000	13,100	54,683	145,641	223,424
Bridge Preservation - Scour						**2,918**	**2,800**	**719**	**581**	**137**	**209**	**69**	**7,432**
000	500061E	SCR Region Wide Bridge - Scour Prevention	£	£	R	35	30	30	0	0	0	0	95
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge 008/013 -	£	£	R	578	2	1	0	0	0	0	581
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	£	£	R	170	186	0	0	0	0	0	356
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	£	£	R	158	376	0	0	0	0	0	534
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge S	£	£	R	0	0	0	0	0	57	69	127
012	501211Q	US 12/Touchet River Bridge at Touchet	£	£	R	52	494	0	0	0	0	0	545
020	102050B	SR 20/Coal Creek Bridge - Scour	£	£	R	117	392	0	0	0	0	0	509
022	502203E	SR 22/Yakima River Bridge - Scour Repair	£	£	R	0	98	0	0	0	0	0	98
022	502203F	SR 22/Yakima River Slough Bridge - Scour Repair	£	£	R	0	59	0	0	0	0	0	59
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	£	£	R	0	0	106	0	0	0	0	106
101	310129C	US 101/Humptulips River Bridge - Bridge Scour	£	£	R	623	1,043	0	0	0	0	0	1,666

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
101	310157C	US 101/Waketickeh Creek - Bridge Scour	£	£	R	0	0	0	0	137	152	0	289
107	310710A	SR 107/Chehalis River Bridge - Bridge Scour	£	£	R	53	53	0	0	0	0	0	106
202	120200S	SR 202/Sammamish River Bridges - Scour	£	£	R	290	5	0	0	0	0	0	295
500	450005S	SR 500/5th Plain Creek Bridge - Scour	£	£	R	0	0	24	22	0	0	0	46
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	£	£	R	0	59	393	18	0	0	0	469
522	152236D	SR 522/Snohomish River Bridge - Scour	£	£	R	842	3	0	0	0	0	0	845
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	£	£	R	0	0	102	541	0	0	0	643
821	582102F	SR 821/Burbank Creek Bridge - Scour Repair	£	£	R	0	0	63	0	0	0	0	63
Bridge Preservation - Seismic Retrofit						**12,207**	**39,203**	**27,730**	**36,331**	**33,301**	**15,700**	**125,200**	**289,673**
000	099955H	Seismic Bridges Program - High & Med. Risk	R	£	R	766	27,210	19,392	22,319	17,005	0	0	86,689
000	400004S	Southwest Region Bridge - Seismic Retrofit	£	£	R	156	1,679	0	0	0	0	0	1,835
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Thre	£	£	R	122	815	0	0	0	0	0	937
002	100206A	US 2/Snohomish R and Ebey Slough Br WB - Seismic	£	£	R	4,929	26	49	0	0	0	0	5,004
002	200224D	US 2/Aplets Way Bridge - Seismic	£	£	R	0	0	49	0	0	0	0	49
005	100513A	I-5/Albro Pl to Corson Ave - Seismic	£	£	R	185	1,963	0	0	0	0	0	2,149
005	100518L	I-5/Spokane Street Interchange, Seattle - Seismic	£	£	R	204	2,690	0	0	0	0	0	2,894
005	100543N	I-5/SR 526 to Marine View Drive - Seismic	£	£	R	0	1,000	0	0	0	0	0	1,000
005	100545S	I-5/Everett Vicinity Bridges - Seismic	£	£	R	283	3	5	0	0	0	0	291
005	100574D	I-5/Burlington Vic Bridges - Seismic	£	£	R	127	1,037	0	0	0	0	0	1,164
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	£	£	R	84	506	0	0	0	0	0	590
009	100923C	SR 9/Getchell Road Bridge - Seismic	£	£	R	0	99	194	0	0	0	0	294
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	£	£	R	0	0	0	387	0	0	0	387
012	301255A	US 12/3rd St Elma Vicinity - Seismic Retrofit	£	£	R	0	94	314	0	0	0	0	408

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Highway Preservation Program (P)

			Fund Sources			($ in Thousands)							
Route	PIN	Project Title	TPA	Nickel	Other	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
020	102020S	SR 20/Swinomish Channel Bridge - Seismic	£	£	R	255	72	0	0	0	0	0	327
020	102060A	SR 20/Concrete Vicinity Bridges - Seismic	£	£	R	0	0	0	159	1,270	0	0	1,430
090	109004S	I-90/I-5 Interchange - Seismic	£	£	R	124	883	0	0	0	0	0	1,008
090	109051N	I-90/I-405 Vicinity Bridges - Seismic	£	£	R	3,343	2	3	0	0	0	0	3,347
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	£	£	R	1,203	391	0	0	0	0	0	1,594
090	509009H	I-90/Tinkham Rd Interchange Bridge - Seismic	£	£	R	0	0	0	339	0	0	0	339
090	509009Z	I-90/Hansen Creek Road Bridge - Seismic	£	£	R	0	0	0	212	0	0	0	212
090	509010B	I-90/I-90 Overcrossing - Seismic	£	£	R	0	0	0	267	3	0	0	270
090	509010C	I-90/S Cle Elum Rd O/C - Seismic	£	£	R	0	0	0	1,592	23	0	0	1,615
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	£	£	R	0	59	148	0	0	0	0	208
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	£	£	R	0	96	307	0	0	0	0	403
167	116703T	SR 167/SR 18 I/C W-N Ramp N-E Ramp Overcrossing - S	£	£	R	0	129	149	0	0	0	0	279
522	152236A	SR 522/Snohomish River Bridge - Seismic	£	£	R	0	262	1,116	856	0	0	0	2,233
526	152606A	SR 526/Vic Evergreen Way Pedestrian Br - Seismic Retro	£	£	R	358	2	4	0	0	0	0	364
900	190018J	SR 900/112th Avenue SE - Seismic	£	£	R	68	185	0	0	0	0	0	253
998	099902S	Structures Project Reserve - Seismic Retrofit	£	£	R	0	0	6,000	10,200	15,000	15,700	125,200	172,100

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Local Program (Z)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Local Program (Z)						**14,638**	**192,654**	**27,609**	**23,909**	**25,809**	**18,309**	**42,527**	**345,455**
FMSIB Projects						**4,753**	**105,989**	**10,800**	**11,100**	**12,000**	**8,500**	**13,100**	**166,242**
00	9LP999A	Freya Street Bridge	£	£	R	0	2,720	0	0	0	0	0	2,720
00	9LP999C	Spokane Street Viaduct	£	£	R	0	25,000	0	0	0	0	0	25,000
000	01F035A	S 228th Street Extension & Grade Separation	£	£	R	2,000	6,500	0	0	0	0	0	8,500
000	01F037A	Duwamish Intelligent Transportation Syst	£	£	R	569	1,986	0	0	0	0	0	2,555
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	£	£	R	0	2,000	0	0	0	0	0	2,000
000	01F054A	Granite Falls / Alternate Truck Route	£	£	R	1,679	122	0	0	0	0	0	1,801
000	01P003A	East Marginal Way Ramps	R	£	R	0	7,915	0	0	0	0	0	7,915
000	01P031A	Port of Kennewick Road (Exten. of Piert	£	£	R	5	516	0	0	0	0	0	521
000	1LP129F	E Marine View Drive Widening	R	£	£	0	600	0	0	0	0	0	600
000	1LP539F	Lander Street Rail Crossing	R	£	£	0	300	0	0	0	2,500	5,600	8,400
000	1LP702F	Green Valley BNSF & UP Industrial	£	£	R	0	6,000	0	0	0	0	0	6,000
000	1LP902F	Strander Blvd/SW 27th St Connection	R	£	£	0	2,300	1,700	0	0	0	0	4,000
000	1LP903F	M St SE Grade Separation Project	R	£	£	0	0	1,000	5,000	0	0	0	6,000
000	1LP905F	Granite Falls Alternate Route	R	£	£	0	300	2,900	0	0	0	0	3,200
000	1LP906F	E Everett Ave Crossing	R	£	£	0	0	0	0	0	2,500	0	2,500
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	R	£	£	0	2,500	0	0	0	0	0	2,500
000	1LP908F	S 212th St Grade Separation	R	£	£	0	0	2,200	2,100	5,700	0	0	10,000
000	1LP909F	Willis St Grade Separation	R	£	£	0	0	0	0	3,300	700	0	4,000
000	1LP911F	41st St/ Riverfront Parkway (Phase 2)	R	£	£	0	0	1,000	3,300	0	0	0	4,300
000	1LP912F	Duwamish Truck Mobility Improvement Project	R	£	£	0	0	0	0	0	2,300	0	2,300
000	3LP110F	Lincoln Ave Grade Separation	R	£	R	0	10,200	0	0	0	0	0	10,200
000	3LP115F	Shaw Rd Extension	R	£	£	0	6,000	0	0	0	0	0	6,000

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Local Program (Z)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	3LP320F	N Canyon Rd Extension/BNSFGrade Separation	R	£	£	0	0	2,000	0	0	0	0	2,000
000	3LP904F	Canyon Rd Northerly Extension	R	£	£	0	0	0	0	0	500	2,500	3,000
000	3LP913F	70th and Valley Ave Widening	R	£	£	0	2,000	0	0	0	0	0	2,000
000	4LP701F	West Vancouver Freight Access	£	£	R	0	10,000	0	0	0	0	0	10,000
000	5LP125F	SR 125/SR 12 Interconnect /Myra Rd Extension	R	£	£	0	4,230	0	0	0	0	0	4,230
000	5LP336F	Yakima Grade Separated Rail Crossing	R	£	£	500	6,500	0	0	0	0	0	7,000
000	6LP10AF	Park Road BNSF Grade Separation Project	R	£	£	0	0	0	0	0	0	5,000	5,000
000	6LP901F	Havana St/BNSF Separation Project	R	£	£	0	300	0	700	3,000	0	0	4,000
005	9LP999B	Port of Tacoma Rd- Interchange improvements	£	£	R	0	8,000	0	0	0	0	0	8,000
Local Programs - Improvement Projects						**8,138**	**47,795**	**1,809**	**1,809**	**1,809**	**1,809**	**5,427**	**68,596**
00	UNION	Union Gap - new road	£	£	R	0	1,500	0	0	0	0	0	1,500
000	1LP601E	Des Moines Creek Trail	£	£	R	0	250	0	0	0	0	0	250
000	1LP603E	Mt. Baker Ridge Viewpoint	£	£	R	0	175	0	0	0	0	0	175
000	1LP604E	Island Transit Park and Ride Development	R	£	£	294	2,206	0	0	0	0	0	2,500
000	1LP605E	Coal Creek Parkway	£	£	R	0	5,688	0	0	0	0	0	5,688
000	3LP501E	Historic Preservation Project (LeMay Museum)	£	£	R	0	2,000	0	0	0	0	0	2,000
000	5LP601E	Franklin County Slide	£	£	R	0	800	0	0	0	0	0	800
000	5LP602E	Fish Passage City of Kittitas	R	£	£	0	300	0	0	0	0	0	300
000	6LP503E	Toroda Creek Rd Improvements	R	£	£	400	400	0	0	0	0	0	800
000	SALT	Saltwater State Park Bridge	£	£	R	0	350	0	0	0	0	0	350
020	202005A	SR 20/Winthrop Area - Construct Bike Path	£	£	R	9	1,950	0	0	0	0	0	1,959
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	£	R	£	145	2,706	0	0	0	0	0	2,851
997	1LP610E	Issaquah Traffic Signal Synchronization	£	£	R	237	1,263	0	0	0	0	0	1,500

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Local Program (Z)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
998	0LP500Z	State Infrastructure Bank	£	£	R	1,809	1,809	1,809	1,809	1,809	1,809	5,427	16,281
998	0LP601I	Intersection and Corridor Safety Program	£	£	R	1,116	8,526	0	0	0	0	0	9,642
998	0LP601R	Rural County Two Lane Roadway Pilot Project	£	£	R	4,128	13,872	0	0	0	0	0	18,000
999	0LP000A	Federal Funding Adjustment Option	£	£	R	0	4,000	0	0	0	0	0	4,000
Local Programs - Other Grants						**0**	**8,750**	**0**	**0**	**0**	**0**	**0**	**8,750**
000	2LP602E	Loomis - Oroville Road Guardrail	£	£	R	0	250	0	0	0	0	0	250
998	0LP601M	Passenger Only Ferry	£	£	R	0	8,500	0	0	0	0	0	8,500
Local Programs - Pedestrian Safety						**1,747**	**30,120**	**15,000**	**11,000**	**12,000**	**8,000**	**24,000**	**101,867**
000	1LP701Z	Pedestrian Gallery Bridge, Museum of Flight	£	£	R	0	3,500	0	0	0	0	0	3,500
000	5LP606E	Yakima Pedestrian Improvements	£	£	R	325	2,175	0	0	0	0	0	2,500
998	0LP400S	Safe Routes to Schools	£	£	R	805	62	0	0	0	0	0	867
998	0LP600P	Pedestrian Safety/Safe Route to Schools	R	£	R	617	24,383	15,000	11,000	12,000	8,000	24,000	95,000

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Rail Capital Program (Y)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Rail Capital Program (Y)						**67,167**	**215,982**	**80,391**	**36,875**	**40,816**	**8,445**	**25,335**	**475,010**
Freight Rail - Track Improvements						**4,432**	**53,644**	**11,802**	**7,750**	**7,750**	**7,750**	**23,250**	**116,377**
00	F01113A	Geiger - New Transloader	£	£	R	0	860	0	0	0	0	0	860
00	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig R	£	£	R	0	1,500	3,915	0	0	0	0	5,415
00	F01190A	Stampede Pass - Stampede Tunnel Modifications	£	£	R	0	25,000	0	0	0	0	0	25,000
000	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	£	R	R	0	270	0	0	0	0	0	270
000	F01001E	New Creston Livestock Feed Mill Spur Track	£	R	R	15	15	0	0	0	0	0	30
000	F01001M	Port of Grays Harbor - Rail Access Improvements	£	£	£	0	765	0	0	0	0	0	765
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineer	£	£	£	600	1,400	0	0	0	0	0	2,000
000	F01112A	Geiger Spur/Airway Heights - New Rail Connection	R	R	R	300	6,700	0	0	0	0	0	7,000
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - R	R	£	£	500	6,900	0	0	0	0	0	7,400
000	F01160E	Tacoma Rail/Tacoma to Morton - Track Rehab	£	£	R	1,130	100	0	0	0	0	0	1,230
000	F01160F	Morton Business Development Park	R	£	R	591	590	0	0	0	0	0	1,181
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	£	£	R	0	1,485	0	0	0	0	0	1,485
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	£	£	R	242	750	0	0	0	0	0	992
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	390	600	0	0	0	0	0	990
000	F11001B	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	390	600	0	0	0	0	0	990
000	F11001C	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	274	274	137	0	0	0	0	684
998	F01000A	Statewide - Freight Rail Investment Bank	£	£	R	0	2,500	5,000	5,000	5,000	5,000	15,000	37,500
998	F01001A	Statewide - Emergent Freight Rail Assistance Projects	£	£	R	0	3,335	2,750	2,750	2,750	2,750	8,250	22,585
Freight Rail - Track Preservation						**17,427**	**4,572**	**1,904**	**3,157**	**0**	**0**	**0**	**27,060**
000	F01001I	Columbia Basin RR/Wheeler to Warden - Track Upgrades	£	R	R	0	400	0	0	0	0	0	400
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	£	R	£	0	252	1,904	3,157	0	0	0	5,313

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Rail Capital Program (Y)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	F01111A	Palouse River and Coulee City RR - Acquisition and Rehab	£	R	£	17,107	3,600	0	0	0	0	0	20,707
000	F01171A	White Swan/Toppenish - Yakama Sawmill Traffic Upgrade	£	R	£	320	320	0	0	0	0	0	640
Freight Rail - Train Investments						**400**	**400**	**400**	**400**	**384**	**0**	**0**	**1,984**
000	F02000A	Statewide - Washington Produce Rail Car Pool	£	R	R	400	400	400	400	384	0	0	1,984
Passenger Rail - Station Investments						**3,306**	**20,451**	**0**	**0**	**0**	**0**	**0**	**23,757**
000	P01200A	King Street Station - Building Renovation	£	£	R	2,806	15,951	0	0	0	0	0	18,757
000	P20000A	Stanwood - New Station	£	£	£	500	4,500	0	0	0	0	0	5,000
Passenger Rail - Track Improvements						**41,602**	**132,915**	**60,285**	**25,568**	**32,682**	**695**	**2,085**	**295,832**
000	F01030C	Bellingham - Waterfront Restoration	£	£	R	395	5,100	0	0	0	0	0	5,495
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	£	R	R	10,905	48,955	55,090	0	0	0	0	114,950
000	P01006A	Kelso to Martin`s Bluff - 3rd Mainline and Storage Tracks	£	R	£	3,398	200	0	24,873	24,597	0	0	53,068
000	P01007C	Tenino - High Speed Crossovers	£	R	£	0	3,875	0	0	0	0	0	3,875
000	P01008C	Tacoma - Bypass of Pt. Defiance	R	R	R	4,740	52,344	2,500	0	0	0	0	59,584
000	P01010A	Chehalis Jct - High Speed Crossovers	R	£	£	0	0	0	0	3,900	0	0	3,900
000	P01010B	Newaukum River - High Speed Crossovers	R	£	£	0	0	0	0	3,490	0	0	3,490
000	P01100A	Bellingham - GP Area Upgrades	£	£	£	20	180	0	0	0	0	0	200
000	P01101A	Mt Vernon - Siding Upgrade	£	R	£	3,384	416	0	0	0	0	0	3,800
000	P01102A	Everett - Curve Realignments and Storage Tracks	£	R	£	6,000	8,000	0	0	0	0	0	14,000
000	P01104A	Stanwood - Siding Upgrades	£	R	£	250	2,750	0	0	0	0	0	3,000
000	P01105A	Blaine - Customs Facility Siding	R	£	R	1,600	4,400	0	0	0	0	0	6,000
000	P01201A	King Street Station - Track Improvements	R	£	£	7,000	6,000	2,000	0	0	0	0	15,000
998	P01000B	PNWRC - Safety Improvements	£	£	R	3,910	695	695	695	695	695	2,085	9,470

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LTPR001SE2

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Rail Capital Program (Y)

			Fund Sources			($ in Thousands)							
Route	PIN	Project Title	TPA	Nickel	Other	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Passenger Rail - Train Investments						**0**	**4,000**	**6,000**	**0**	**0**	**0**	**0**	**10,000**
000	P02001A	Cascades Train Sets - Overhaul	R	£	£	0	4,000	6,000	0	0	0	0	10,000

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Traffic Operations Capital (Q)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Traffic Operations Capital (Q)						**18,980**	**25,239**	**11,348**	**14,000**	**14,000**	**14,000**	**42,000**	**139,562**
Traffic Ops - CVISN, WIM, & Weigh Stations						**0**	**3,002**	**0**	**0**	**0**	**0**	**0**	**3,002**
000	000510Q	CVISN-Deployment stations along I-5, I-90, and I-82	£	£	R	0	3,002	0	0	0	0	0	3,002
Traffic Ops - ITS & Operation Enhancements						**5,560**	**13,139**	**11,348**	**14,000**	**14,000**	**14,000**	**42,000**	**114,048**
000	000010Q	ITS Research Projects	£	£	R	994	670	0	0	0	0	0	1,664
000	000020Q	ITS/CVO at the Western Washington International Border	£	£	R	1,651	50	0	0	0	0	0	1,701
000	000021Q	ITS/Commercial Vehicle Operations	£	£	R	158	10	0	0	0	0	0	168
000	000022Q	Electronic Container Seals	£	£	R	1,800	400	0	0	0	0	0	2,200
000	000024Q	Yakima Adverse Weather Operations	£	£	R	515	104	0	0	0	0	0	619
000	000056Q	USA/Canada Trade Corridor System Phase 3	£	£	R	60	70	0	0	0	0	0	130
000	100012Q	I-5/Integrated Corridor Management Stage 1-Study	£	£	R	112	174	0	0	0	0	0	286
000	200022Q	Advanced Snowplow Systems	£	£	R	214	613	0	0	0	0	0	828
005	400536Q	SW Region CMAQ VAST IV Freeway Operations & Inc	£	£	R	56	44	0	0	0	0	0	100
543	100056Q	SR 543/I-5 to International Bndry.	£	£	R	0	300	0	0	0	0	0	300
998	000005Q	Earmarks & State Match	£	£	R	0	10,704	11,348	14,000	14,000	14,000	42,000	106,052
Traffic Ops - Traveler Information						**13,420**	**9,098**	**0**	**0**	**0**	**0**	**0**	**22,512**
000	000025Q	Emergency Radio Coordination	£	£	R	365	375	0	0	0	0	0	740
000	000057Q	Road and Weather Information System - Expansion	£	£	R	358	274	0	0	0	0	0	630
000	000058Q	WSDOT Emergency Operations Center in Tumwater Bui	£	£	R	466	200	0	0	0	0	0	666
000	100011Q	Puget Sound In-Vehicle Traffic Map Extension Program	£	£	R	1,158	600	0	0	0	0	0	1,758
000	100022Q	Bellingham Regional Operations Center	£	£	R	519	236	0	0	0	0	0	755
000	100031Q	Remote Traffic Operations Center	£	£	R	108	226	0	0	0	0	0	332
000	300001Q	Puget Sound In-Vehicle Traffic Map Extension Program	£	£	R	372	1,304	0	0	0	0	0	1,676

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Traffic Operations Capital (Q)

			Fund Sources			($ in Thousands)							
Route	PIN	Project Title	TPA	Nickel	Other	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	300032Q	Olympia Arterial Advanced Traffic Management	£	£	R	577	88	0	0	0	0	0	665
000	500041Q	Yakima County Adverse Weather	£	£	R	0	108	0	0	0	0	0	108
000	600010Q	Spokane Area Intelligent Transportation System Integration	£	£	R	1,845	703	0	0	0	0	0	2,549
002	200231Q	US 2/Variable Speed Limit System on Stevens Pass	£	£	R	692	40	0	0	0	0	0	733
002	600200Q	US 2/North Foothills Drive to Houston Avenue	£	£	R	257	1,444	0	0	0	0	0	1,701
005	000044Q	Amber Alert	£	£	R	637	588	0	0	0	0	0	1,225
005	000541Q	Seattle Incident & Operations Deployment	£	£	R	649	225	0	0	0	0	0	874
005	300531Q	I-5/Nisqually Valley Ice Warning System - ITS	£	£	R	211	122	0	0	0	0	0	333
005	400535Q	SW Region CMAQ VAST IV ATIS Initial Investment	£	£	R	305	45	0	0	0	0	0	350
005	400541Q	Vancouver Advanced Traffic Management System	£	£	R	256	176	0	0	0	0	0	430
012	501231Q	Tri-Cities Advanced Traffic Management	£	£	R	314	518	0	0	0	0	0	832
082	508232Q	I-82 Yakima Area Traveler Information	£	£	R	326	7	0	0	0	0	0	333
090	209032Q	I-90/Truck Wind Warning System	£	£	R	192	16	0	0	0	0	0	208
090	509021Q	I-90/Kittitas Co. Workzone Safety System	£	£	R	454	290	0	0	0	0	0	744
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	£	£	R	138	294	0	0	0	0	0	430
090	609022Q	Spokane Regional Trans/Weather Website	£	£	R	228	20	0	0	0	0	0	248
090	609031Q	Spokane Traffic Operations	£	£	R	100	732	0	0	0	0	0	832
097	209733Q	Central Washington Traveler Information	£	£	R	646	20	0	0	0	0	0	666
195	619523Q	US 195/Rural Traveler Information	£	£	R	412	85	0	0	0	0	0	497
285	209743Q	Wenatchee Advanced Traffic Management	£	£	R	373	57	0	0	0	0	0	430
395	539533Q	US 395/Columbia River Bridge Traffic Operations	£	£	R	338	78	0	0	0	0	0	416
504	450421Q	Mt St Helens Travel Information	£	£	R	686	60	0	0	0	0	0	746
512	351221Q	I-5 to TMC Fiber Optic Trunk Line	£	£	R	438	167	0	0	0	0	0	605

Transportation Adopted Budget
ALL PROJECTS LIST as developed April 20th, 2007
Program - Traffic Operations Capital (Q)

Route	PIN	Project Title	Fund Sources TPA	Nickel	Other	($ in Thousands) Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
			Total			**4,945,524**	**4,610,602**	**4,526,327**	**3,273,735**	**2,147,890**	**1,677,483**	**4,468,667**	**25,650,213**

TEIS - Capital Projects Budgeting and Reporting System
LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Ferries Construction Program (W)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Ferries Construction Program (W)				114,381	147,894	389,019	184,087	147,763	61,368	152,055	1,196,564
WSF - New Vessels				37,728	142,794	167,111	0	0	0	0	347,633
000	944460L	Construct Four 144-Car Replacement Auto-Pass Ferries	26,40,43	37,728	142,794	167,111	0	0	0	0	347,633
		2005 Transportation Partnership Account - State		0	0	66,424	0	0	0	0	66,424
		Puget Sound Capital Construction Account - Fed		12,511	15,284	0	0	0	0	0	27,795
		Puget Sound Capital Construction Account - State		25,217	50,985	100,687	0	0	0	0	176,889
		Transportation 2003 (Nickel) Account - State		0	76,525	0	0	0	0	0	76,525
WSF - Terminal Placeholder				76,653	0	221,908	184,087	147,763	61,368	152,055	843,831
00	ANA PH	Anacortes Terminal Placeholder	40	18,306	0	36,440	39,308	30,551	5,667	23,152	153,423
		Puget Sound Capital Construction Account - State		3,402	0	6,205	19,387	30,551	5,667	23,152	88,364
		Transportation 2003 (Nickel) Account - State		14,904	0	30,235	19,921	0	0	0	65,059
00	BAI PH	Bainbridge Island Terminal Placeholder	23	19,064	0	22,861	35,850	36,625	13,799	35,392	163,591
		2005 Transportation Partnership Account - State		0	0	1,849	5,954	22,260	11,053	14,340	55,456
		Puget Sound Capital Construction Account - Fed		8,412	0	1,000	0	0	0	0	9,412
		Puget Sound Capital Construction Account - State		10,652	0	20,012	29,896	14,365	2,746	21,052	98,723
00	CAT PH	Catch Up Terminal Preservation Placeholder	00	8,227	0	6,336	8,699	0	0	0	23,261
		Transportation 2003 (Nickel) Account - State		8,227	0	6,336	8,699	0	0	0	23,261
00	FAU PH	Fauntleroy Terminal Placeholder	34	263	0	50	50	563	3,042	30,209	34,177
		2005 Transportation Partnership Account - State		0	0	0	0	563	3,042	20,697	24,302
		Puget Sound Capital Construction Account - State		263	0	50	50	0	0	9,512	9,875
00	LOP PH	Lopez Terminal Placeholder	40	2	0	0	2,578	5,090	91	13,743	21,504
		Puget Sound Capital Construction Account - State		0	0	0	2,578	5,090	91	13,743	21,502
		Transportation 2003 (Nickel) Account - State		2	0	0	0	0	0	0	2
00	MUK PH	Mukilteo Terminal Placeholder	21	18,280	0	94,909	29,850	0	0	0	143,039
		Multimodal Account - State (2003)		11,755	0	74,025	29,850	0	0	0	115,630
		Puget Sound Capital Construction Account - Fed		5,517	0	20,884	0	0	0	0	26,401
		Puget Sound Capital Construction Account - State		1,008	0	0	0	0	0	0	1,008

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Ferries Construction Program (W)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
00	POR PH	Port Townsend Terminal Placeholder	24	3,832	0	31,185	1,364	0	0	0	36,381
		2005 Transportation Partnership Account - State		0	0	12,458	970	0	0	0	13,428
		Puget Sound Capital Construction Account - State		3,832	0	18,727	394	0	0	0	22,953
00	SEA PH	Seattle Terminal Placeholder	43	8,679	0	30,127	66,388	74,934	38,769	49,559	268,455
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	25,800	25,800
		Puget Sound Capital Construction Account - Fed		1,779	0	1,950	1,950	0	0	0	5,679
		Puget Sound Capital Construction Account - State		6,900	0	28,177	64,438	74,934	38,769	23,759	236,976
WSF - Terminal Projects				0	5,100	0	0	0	0	0	5,100
00	MUK T	Mukilteo Terminal Work	21	0	5,100	0	0	0	0	0	5,100
		Multimodal Account - State (2003)		0	4,100	0	0	0	0	0	4,100
		Puget Sound Capital Construction Account - Fed		0	1,000	0	0	0	0	0	1,000

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Highway Improvement Program (I)				2,422,996	2,632,276	3,079,489	2,079,715	974,976	530,045	553,950	12,273,452
Puget Sound Major Corridor Investments				452,299	891,251	1,083,433	953,449	631,909	423,797	320,052	4,756,190
000	852003A	Special Projects Construction Site	00	0	6,420	3,095	2,570	0	0	0	12,085
		2005 Transportation Partnership Account - State		0	6,420	3,095	2,570	0	0	0	12,085
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11,36,37,43	167,635	371,188	419,776	574,800	483,500	313,500	70,268	2,400,667
		2005 Transportation Partnership Account - State		0	174,619	379,539	460,770	383,500	211,100	3,268	1,612,796
		Motor Vehicle Account - Federal		74,740	126,397	0	52,600	20,000	0	0	273,737
		Motor Vehicle Account -Local		1,511	0	0	0	0	0	0	1,511
		Multimodal Account - State		0	0	21,000	45,000	62,000	41,000	31,000	200,000
		Special Category C Account - St Restricted		0	0	0	0	0	11,400	36,000	47,400
		Transportation 2003 (Nickel) Account - State		91,384	70,172	19,237	16,430	18,000	50,000	0	265,223
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	6,058	8,752	3,000	0	0	0	0	17,810
		2005 Transportation Partnership Account - State		6,058	8,752	3,000	0	0	0	0	17,810
405	840502B	I-405/SR 181 to SR 167 - Widening	11,37	31,162	69,741	29,948	0	0	0	0	130,852
		2005 Transportation Partnership Account - State		0	22,553	29,948	0	0	0	0	52,501
		Motor Vehicle Account -Local		319	1,118	0	0	0	0	0	1,438
		Transportation 2003 (Nickel) Account - State		30,843	46,070	0	0	0	0	0	76,913
405	840502E	I-405/SR 167 to SR 169 - Add new SB Lane	11	4,500	12,075	38,764	0	0	0	0	55,339
		Transportation 2003 (Nickel) Account - State		4,500	12,075	38,764	0	0	0	0	55,339
405	840503A	I-405/I-5 to SR 181 - Widening	11	7,876	9,552	2,391	0	0	0	0	19,819
		2005 Transportation Partnership Account - State		7,876	9,552	2,391	0	0	0	0	19,819
405	840504A	I-405/SR 167 to SR 169 - NB Widening	11,37,47	1,234	2,103	762	0	0	0	0	4,099
		2005 Transportation Partnership Account - State		1,234	2,103	762	0	0	0	0	4,099
405	840505A	I-405/SR 515 - New Interchange	11,37	6,731	38,363	68,272	0	0	0	0	113,366
		2005 Transportation Partnership Account - State		6,167	37,567	68,272	0	0	0	0	112,006
		Motor Vehicle Account - Federal		564	796	0	0	0	0	0	1,360
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	2,713	1,445	0	0	0	0	145,842	150,000
		2005 Transportation Partnership Account - State		2,713	1,445	0	0	0	0	140,642	144,800
		Special Category C Account - St Restricted		0	0	0	0	0	0	5,200	5,200
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	3,422	15,509	1,047	0	0	0	0	19,978
		2005 Transportation Partnership Account - State		3,422	15,509	1,047	0	0	0	0	19,978

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
405	840541F	I-405/I-90 to SE 8th St - Widening	41	35,543	114,771	36,649	426	633	414	1,034	189,471
		Motor Vehicle Account - Federal		1,881	0	0	0	0	0	0	1,881
		Motor Vehicle Account -Local		464	1,171	0	0	0	0	0	1,635
		Transportation 2003 (Nickel) Account - State		33,198	113,600	36,649	426	633	414	1,034	185,955
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41,48	7,208	61,342	130,983	55,769	0	0	0	255,301
		2005 Transportation Partnership Account - State		7,208	61,342	130,983	55,769	0	0	0	255,301
405	840552A	I-405/NE 10th St - Bridge Crossing	41	35,211	24,096	4,300	0	0	0	0	63,608
		2005 Transportation Partnership Account - State		29,336	18,617	4,300	0	0	0	0	52,254
		Motor Vehicle Account - Federal		3,675	5,479	0	0	0	0	0	9,154
		Motor Vehicle Account -Local		2,200	0	0	0	0	0	0	2,200
405	840561A	I-405/SR 520 to SR 522 - Widening	41,48,45,01	69,705	15,340	0	392	575	366	915	87,292
		Transportation 2003 (Nickel) Account - State		69,705	15,340	0	392	575	366	915	87,292
405	840561D	I-405/SR 520 to SR 527 - Widening Stage 2	41,48,45,01	7,923	4,143	46,616	16,720	0	0	0	75,401
		Motor Vehicle Account - Federal		0	680	0	0	0	0	0	680
		Transportation 2003 (Nickel) Account - State		7,923	3,463	46,616	16,720	0	0	0	74,721
405	840566E	I-405/NE 124th St to SR 522 - NB Widening	45,01	3,068	24,619	111,608	53,830	0	0	0	193,125
		2005 Transportation Partnership Account - State		3,068	24,619	111,608	53,830	0	0	0	193,125
405	840567B	I-405/NE 132nd St New Interchange	01,45	0	0	2,000	11,500	35,000	0	0	48,500
		2005 Transportation Partnership Account - State		0	0	2,000	11,500	35,000	0	0	48,500
405	840567C	I-405/NE 132nd St - Bridge Replacement	01,45	369	2,717	18,694	6,968	0	0	0	28,748
		2005 Transportation Partnership Account - State		369	2,717	18,694	6,968	0	0	0	28,748
405	840576A	I-405/NE 195th St to SR 527 - NB Widening	01	2,912	9,419	18,623	9,044	0	0	0	39,998
		2005 Transportation Partnership Account - State		2,912	9,419	18,623	9,044	0	0	0	39,998
520	852000T	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV	43,48	12,000	93,580	146,905	221,430	112,201	109,517	101,993	797,626
		2005 Transportation Partnership Account - State		12,000	90,580	146,905	221,430	14,000	0	0	484,915
		Motor Vehicle Account - Federal		0	0	0	0	98,201	109,517	101,993	309,711
		Motor Vehicle Account - State		0	3,000	0	0	0	0	0	3,000
520	852002G	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV EIS	43,48	17,814	2,036	0	0	0	0	0	19,850
		Transportation 2003 (Nickel) Account - State		17,814	2,036	0	0	0	0	0	19,850
520	852002H	SR 520 Early Right of Way	43,48	5,750	250	0	0	0	0	0	6,000
		Transportation 2003 (Nickel) Account - State		5,750	250	0	0	0	0	0	6,000

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
520	852002I	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV Design	43,48	23,465	3,790	0	0	0	0	0	27,255
		Motor Vehicle Account - Federal		661	194	0	0	0	0	0	855
		Transportation 2003 (Nickel) Account - State		22,804	3,596	0	0	0	0	0	26,400
SR 3, Mason/Kitsap County - Improvements				18,197	26,670	11,419	18,140	0	0	0	74,426
003	300341B	SR 3/SR 303 Interchange (Waaga Way) - Construct Ramp	23	17,029	7,798	0	0	0	0	0	24,828
		Motor Vehicle Account -Local		4,057	21	0	0	0	0	0	4,078
		Transportation 2003 (Nickel) Account - State		12,972	7,777	0	0	0	0	0	20,750
003	300344C	SR 3/Belfair Bypass - New Alignment	35	822	14,178	0	0	0	0	0	15,000
		2005 Transportation Partnership Account - State		822	14,178	0	0	0	0	0	15,000
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	0	1,393	1,773	12,968	0	0	0	16,134
		2005 Transportation Partnership Account - State		0	1,393	1,773	12,968	0	0	0	16,134
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	35	0	0	8,143	5,172	0	0	0	13,314
		2005 Transportation Partnership Account - State		0	0	8,143	5,172	0	0	0	13,314
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	35	0	736	1,503	0	0	0	0	2,239
		2005 Transportation Partnership Account - State		0	736	1,503	0	0	0	0	2,239
003	300355A	SR 3/Imperial Way to Sunnyslope - Add Lanes	35	346	2,565	0	0	0	0	0	2,911
		2005 Transportation Partnership Account - State		346	2,565	0	0	0	0	0	2,911
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				272,977	199,207	503,697	238,526	173	7,947	182,343	1,404,869
005	300504A	I-5/Port of Tacoma Rd to King Co Line - Core HOV	25,27	4,890	1,712	374	0	0	0	0	6,978
		Motor Vehicle Account - Federal		3,977	47	0	0	0	0	0	4,025
		Motor Vehicle Account - State		851	2	0	0	0	0	0	853
		Transportation 2003 (Nickel) Account - State		62	1,663	374	0	0	0	0	2,100
005	300504B	I-5/Port of Tacoma Rd to King Co Line - Add HOV Lanes	25,27	8,923	16,974	17,334	0	0	0	0	43,231
		Motor Vehicle Account -Local		583	350	0	0	0	0	0	932
		Transportation 2003 (Nickel) Account - State		8,340	16,624	17,334	0	0	0	0	42,299
005	300563A	I-5/Port of Tacoma Interchange - Rebuild Interchange	25,27	292	7,445	13,378	20,612	0	0	0	41,727
		2005 Transportation Partnership Account - State		0	7,067	13,378	20,612	0	0	0	41,057
		Motor Vehicle Account - Federal		0	180	0	0	0	0	0	180
		Motor Vehicle Account - State		292	198	0	0	0	0	0	490

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	300566A	I-5/SR 16 Interchange - Construct HOV Connections	29,27	123	0	0	0	0	7,774	182,041	189,938
		2005 Transportation Partnership Account - State		0	0	0	0	0	7,774	182,041	189,815
		Motor Vehicle Account - Federal		103	0	0	0	0	0	0	103
		Motor Vehicle Account - State		20	0	0	0	0	0	0	20
005	300567A	I-5/SR 16 Interchange - Rebuild Interchange	27,29	42,799	68,670	100,936	87,457	0	0	0	299,861
		2005 Transportation Partnership Account - State		0	0	2,334	13,130	0	0	0	15,464
		Motor Vehicle Account - Federal		10,673	61	0	0	0	0	0	10,734
		Motor Vehicle Account - State		32,099	2	0	0	0	0	0	32,101
		Motor Vehicle Account -Local		27	0	0	0	0	0	0	27
		Transportation 2003 (Nickel) Account - State		0	68,607	98,602	74,327	0	0	0	241,535
005	300568A	I-5/S 48th to Pacific Ave - Add HOV Lanes	29,27	81,169	24,384	0	0	0	0	0	105,553
		Motor Vehicle Account - Federal		3,096	0	0	0	0	0	0	3,096
		Motor Vehicle Account - State		4,843	0	0	0	0	0	0	4,843
		Motor Vehicle Account -Local		50	0	0	0	0	0	0	50
		Transportation 2003 (Nickel) Account - State		73,180	24,384	0	0	0	0	0	97,564
005	300569G	I-5/Portland Ave and SR 167 Interchanges - Rebuild Interchanges	27	1,046	6,703	53,045	41,130	0	0	0	101,924
		2005 Transportation Partnership Account - State		1,046	6,703	53,045	41,130	0	0	0	101,924
005	300569H	I-5/Puyallup River Bridge E and W - Add HOV Lanes	27,25	15,694	43,332	171,244	89,154	0	0	0	319,424
		2005 Transportation Partnership Account - State		15,694	43,332	171,244	89,154	0	0	0	319,424
005	300576A	I-5/I-705 to Port of Tacoma Interchange - Add HOV Lanes	29,27	0	21,929	147,213	0	0	0	0	169,141
		2005 Transportation Partnership Account - State		0	21,929	147,213	0	0	0	0	169,141
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	29,27,28	109,779	7,428	173	173	173	173	302	118,200
		Motor Vehicle Account - Federal		2,760	0	0	0	0	0	0	2,760
		Motor Vehicle Account - State		32,670	0	0	0	0	0	0	32,670
		Motor Vehicle Account -Local		10	0	0	0	0	0	0	10
		Transportation 2003 (Nickel) Account - State		74,339	7,428	173	173	173	173	302	82,760
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	8,262	630	0	0	0	0	0	8,892
		Motor Vehicle Account - State		1,173	0	0	0	0	0	0	1,173
		Transportation 2003 (Nickel) Account - State		7,089	630	0	0	0	0	0	7,719
I-5, Everett Area - HOV & Corridor Improvements				211,805	51,615	0	0	0	0	0	263,419

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	44,38	174,130	46,446	0	0	0	0	0	220,575
		Motor Vehicle Account - Federal		3,309	0	0	0	0	0	0	3,309
		Motor Vehicle Account - State		1,899	0	0	0	0	0	0	1,899
		Motor Vehicle Account -Local		617	0	0	0	0	0	0	617
		Transportation 2003 (Nickel) Account - State		168,305	46,446	0	0	0	0	0	214,750
005	100544G	I-5/41st St Interchange - Widening and Rebuild Ramps	38	37,675	5,169	0	0	0	0	0	42,844
		2005 Transportation Partnership Account - State		37,675	5,169	0	0	0	0	0	42,844
I-5, Lewis County Area - Corridor Improvements				23,298	98,951	144,164	78,244	23,600	10,000	0	378,258
005	300581A	I-5/Grand Mound to Maytown Stage One - Add Lanes	20	6,403	32,703	48,878	0	0	0	0	87,986
		Motor Vehicle Account - Federal		1,609	278	0	0	0	0	0	1,888
		Motor Vehicle Account - State		1,580	0	0	0	0	0	0	1,580
		Transportation 2003 (Nickel) Account - State		3,214	32,425	48,878	0	0	0	0	84,518
005	300581B	I-5/Grand Mound to Maytown Stage Two - Replace Interchange	20	0	6,399	18,106	17,244	0	0	0	41,749
		Transportation 2003 (Nickel) Account - State		0	6,399	18,106	17,244	0	0	0	41,749
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	20	10,884	34,649	5,780	0	0	0	0	51,312
		Motor Vehicle Account - Federal		1,904	1,865	0	0	0	0	0	3,769
		Transportation 2003 (Nickel) Account - State		8,980	32,784	5,780	0	0	0	0	47,543
005	400508W	I-5/Mellon Street I/C to Grand Mound I/C - Add Lanes	20	6,011	25,200	71,400	61,000	23,600	10,000	0	197,211
		2005 Transportation Partnership Account - State		6,011	25,200	71,400	61,000	23,600	10,000	0	197,211
I-5, Puget Sound Area - Improvements				168,946	45,740	109,666	63,768	0	0	0	388,119
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	30,33,11	136,036	6,558	0	0	0	0	0	142,593
		Motor Vehicle Account - Federal		64,752	25	0	0	0	0	0	64,776
		Motor Vehicle Account - State		22,552	3	0	0	0	0	0	22,555
		Motor Vehicle Account -Local		1,507	0	0	0	0	0	0	1,507
		Transportation 2003 (Nickel) Account - State		47,225	6,530	0	0	0	0	0	53,755
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	32	8,749	165	0	0	0	0	0	8,914
		Motor Vehicle Account - Federal		1,178	0	0	0	0	0	0	1,178
		Motor Vehicle Account - State		344	0	0	0	0	0	0	344
		Transportation 2003 (Nickel) Account - State		7,227	165	0	0	0	0	0	7,392

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	100536D	I-5/SR 525 Interchange Phase	01,21	832	2,168	8,000	9,000	0	0	0	20,000
		2005 Transportation Partnership Account - State		832	2,168	8,000	9,000	0	0	0	20,000
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21	1,862	7,202	31,850	13,268	0	0	0	54,182
		2005 Transportation Partnership Account - State		1,862	7,202	31,850	13,268	0	0	0	54,182
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	14,805	6,123	21,315	0	0	0	0	42,243
		2005 Transportation Partnership Account - State		768	6,121	21,315	0	0	0	0	28,204
		Motor Vehicle Account - Federal		8,524	0	0	0	0	0	0	8,524
		Motor Vehicle Account - State		194	0	0	0	0	0	0	194
		Motor Vehicle Account -Local		5,319	2	0	0	0	0	0	5,321
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	5,300	17,189	44,600	41,500	0	0	0	108,589
		2005 Transportation Partnership Account - State		4,550	11,150	42,800	41,500	0	0	0	100,000
		Motor Vehicle Account - Federal		750	5,802	986	0	0	0	0	7,538
		Transportation 2003 (Nickel) Account - State		0	237	814	0	0	0	0	1,051
005	800506C	I-5/S 272nd St - Interchange Improvements	30,33	1,362	6,335	3,901	0	0	0	0	11,598
		2005 Transportation Partnership Account - State		1,362	5,164	3,474	0	0	0	0	10,000
		Motor Vehicle Account - Federal		0	1,171	427	0	0	0	0	1,598
I-5, SW Washington - Corridor Improvements				48,861	15,152	48,140	77,032	0	0	0	189,184
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	49,18	3,105	3,356	4,386	71,029	0	0	0	81,876
		Transportation 2003 (Nickel) Account - State		3,105	3,356	4,386	71,029	0	0	0	81,876
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	338	1,662	7,997	3,003	0	0	0	13,000
		2005 Transportation Partnership Account - State		338	1,662	7,997	3	0	0	0	10,000
		Motor Vehicle Account - State		0	0	0	3,000	0	0	0	3,000
005	400507L	I-5/Lexington Vicinity - Construct New Bridge	19	0	5,000	0	0	0	0	0	5,000
		Transportation 2003 (Nickel) Account - State		0	5,000	0	0	0	0	0	5,000
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	1,229	5,014	35,757	3,000	0	0	0	45,000
		2005 Transportation Partnership Account - State		1,229	5,014	35,757	3,000	0	0	0	45,000

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	400595A	I-5/Salmon Creek to I-205 - Widening	49,18,17	44,189	120	0	0	0	0	0	44,308
		Motor Vehicle Account - Federal		2,117	0	0	0	0	0	0	2,117
		Motor Vehicle Account - State		2,746	0	0	0	0	0	0	2,746
		Motor Vehicle Account -Local		371	14	0	0	0	0	0	384
		Transportation 2003 (Nickel) Account - State		38,955	106	0	0	0	0	0	39,061
I-5, Vancouver - Columbia River Crossing				22,570	23,708	21,185	0	0	0	0	67,463
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	22,570	23,708	21,185	0	0	0	0	67,463
		2005 Transportation Partnership Account - State		10,000	20,000	20,000	0	0	0	0	50,000
		Motor Vehicle Account - Federal		7,997	3,706	1,184	0	0	0	0	12,888
		Motor Vehicle Account - State		73	2	1	0	0	0	0	75
		Motor Vehicle Account -Local		4,500	0	0	0	0	0	0	4,500
I-5, Whatcom/Skagit County - Improvements				32,924	4,782	9,422	1,581	0	0	0	48,709
005	100566B	I-5/2nd Street Bridge-Replace Bridge	40	14,151	260	0	0	0	0	0	14,412
		Motor Vehicle Account - Federal		3,000	0	0	0	0	0	0	3,000
		Motor Vehicle Account - State		1,447	0	0	0	0	0	0	1,447
		Motor Vehicle Account -Local		425	7	0	0	0	0	0	433
		Transportation 2003 (Nickel) Account - State		9,279	253	0	0	0	0	0	9,532
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40,42	12,843	3,452	9,422	1,581	0	0	0	27,297
		2005 Transportation Partnership Account - State		526	3,452	9,422	1,581	0	0	0	14,980
		Motor Vehicle Account - Federal		7,349	0	0	0	0	0	0	7,349
		Motor Vehicle Account - State		4,968	0	0	0	0	0	0	4,968
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	10,40	5,930	1,070	0	0	0	0	0	7,000
		2005 Transportation Partnership Account - State		5,080	1,070	0	0	0	0	0	6,150
		Motor Vehicle Account -Local		850	0	0	0	0	0	0	850
SR 9, Skagit/Whatcom County - Improvements				17,239	637	150	0	0	0	0	18,026
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	17,239	637	150	0	0	0	0	18,026
		Motor Vehicle Account - State		1,346	274	150	0	0	0	0	1,770
		Transportation 2003 (Nickel) Account - State		15,893	363	0	0	0	0	0	16,256
SR 9, Snohomish County - Corridor Improvements				64,287	78,801	77,161	80,846	0	0	0	301,095

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	20,702	2,115	23	0	0	0	0	22,840
		Motor Vehicle Account - State		12,369	48	0	0	0	0	0	12,417
		Motor Vehicle Account -Local		56	0	0	0	0	0	0	56
		Transportation 2003 (Nickel) Account - State		8,277	2,067	23	0	0	0	0	10,367
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	2,882	14,139	22,095	42,384	0	0	0	81,500
		Motor Vehicle Account -Local		124	0	0	0	0	0	0	124
		Transportation 2003 (Nickel) Account - State		2,758	14,139	22,095	42,384	0	0	0	81,376
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01,44	1,058	3,578	1,562	0	0	0	0	6,198
		2005 Transportation Partnership Account - State		13	0	0	0	0	0	0	13
		Motor Vehicle Account - Federal		790	93	0	0	0	0	0	883
		Motor Vehicle Account - State		8	5	0	0	0	0	0	13
		Motor Vehicle Account -Local		0	71	49	0	0	0	0	120
		Transportation 2003 (Nickel) Account - State		247	3,409	1,513	0	0	0	0	5,169
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	26,994	4,145	42	0	0	0	0	31,181
		Motor Vehicle Account - State		2,008	9	0	0	0	0	0	2,017
		Motor Vehicle Account -Local		2,336	46	0	0	0	0	0	2,382
		Transportation 2003 (Nickel) Account - State		22,650	4,090	42	0	0	0	0	26,782
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	540	2,768	1,457	0	0	0	0	4,765
		2005 Transportation Partnership Account - State		540	2,768	1,457	0	0	0	0	4,765
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01,44	2,822	24,165	13,847	0	0	0	0	40,833
		2005 Transportation Partnership Account - State		2,430	23,066	13,847	0	0	0	0	39,343
		Motor Vehicle Account - Federal		385	1,081	0	0	0	0	0	1,465
		Motor Vehicle Account - State		7	18	0	0	0	0	0	25
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	1,360	7,536	5,255	0	0	0	0	14,151
		2005 Transportation Partnership Account - State		1,360	7,536	5,255	0	0	0	0	14,151
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	471	4,380	18,052	9,913	0	0	0	32,815
		2005 Transportation Partnership Account - State		471	4,380	18,052	9,913	0	0	0	32,815
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	804	4,764	11,070	0	0	0	16,639
		2005 Transportation Partnership Account - State		0	804	4,764	11,070	0	0	0	16,639

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
009	100922G	SR 9/84th St SE - Improve Intersection	38,39	34	668	4,247	9,156	0	0	0	14,105
		2005 Transportation Partnership Account - State		34	668	4,247	9,156	0	0	0	14,105
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	1,379	459	7	0	0	0	0	1,846
		Motor Vehicle Account - State		346	0	0	0	0	0	0	346
		Motor Vehicle Account -Local		234	66	1	0	0	0	0	301
		Transportation 2003 (Nickel) Account - State		799	393	6	0	0	0	0	1,199
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	39	34	353	5,562	8,323	0	0	0	14,273
		2005 Transportation Partnership Account - State		34	353	5,562	8,323	0	0	0	14,273
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	39	4,629	10,279	182	0	0	0	0	15,088
		Motor Vehicle Account - Federal		860	397	0	0	0	0	0	1,257
		Motor Vehicle Account - State		1,867	18	0	0	0	0	0	1,884
		Motor Vehicle Account -Local		72	0	0	0	0	0	0	72
		Transportation 2003 (Nickel) Account - State		1,830	9,864	182	0	0	0	0	11,875
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	39	381	1,317	32	0	0	0	0	1,731
		Motor Vehicle Account - Federal		136	12	0	0	0	0	0	148
		Motor Vehicle Account - State		120	1	0	0	0	0	0	122
		Transportation 2003 (Nickel) Account - State		125	1,304	32	0	0	0	0	1,461
009	100931C	SR 9/268th St Intersection - Add Turn Lane	10,39	1,001	2,095	34	0	0	0	0	3,130
		Motor Vehicle Account - Federal		315	276	0	0	0	0	0	591
		Motor Vehicle Account - State		462	8	0	0	0	0	0	470
		Motor Vehicle Account -Local		21	0	0	0	0	0	0	21
		Transportation 2003 (Nickel) Account - State		203	1,811	34	0	0	0	0	2,048
US 12, Tri-Cities to Walla Walla - Corridor Improvements				28,234	65,116	17,944	3,497	0	0	0	114,791
012	501202Z	US 12/Wallula to Walla Walla - Corridor Study	16	5,464	0	0	0	0	0	0	5,464
		Motor Vehicle Account - Federal		2,826	0	0	0	0	0	0	2,826
		Transportation 2003 (Nickel) Account - State		2,638	0	0	0	0	0	0	2,638
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	7,050	59,331	0	0	0	0	0	66,382
		2005 Transportation Partnership Account - State		3,955	47,356	0	0	0	0	0	51,311
		Motor Vehicle Account - Federal		1,900	11,676	0	0	0	0	0	13,577
		Motor Vehicle Account - State		124	0	0	0	0	0	0	124
		Transportation 2003 (Nickel) Account - State		1,071	299	0	0	0	0	0	1,370

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	16	641	159	0	0	0	0	0	800
		Transportation 2003 (Nickel) Account - State		641	159	0	0	0	0	0	800
012	501211W	US 12/Attalia Vicinity - Add Lanes	16	14,247	1,954	0	0	0	0	0	16,201
		Transportation 2003 (Nickel) Account - State		14,247	1,954	0	0	0	0	0	16,201
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	832	3,672	17,944	3,497	0	0	0	25,944
		2005 Transportation Partnership Account - State		832	3,672	17,944	3,497	0	0	0	25,944
US 12, Yakima Area - Improvements				2,651	1,333	1,386	1,195	32,735	0	0	39,301
012	501208J	US 12/Old Naches Highway - Build Interchange	14	755	1,106	1,386	1,195	32,735	0	0	37,178
		Motor Vehicle Account - Federal		0	0	11	119	142	0	0	272
		Motor Vehicle Account - State		618	200	181	0	14	0	0	1,014
		Transportation 2003 (Nickel) Account - State		137	906	1,194	1,076	32,579	0	0	35,892
012	501212O	US 12/40th Ave Interchange - Interchange Improvements	14	1,896	227	0	0	0	0	0	2,123
		2005 Transportation Partnership Account - State		1,745	227	0	0	0	0	0	1,972
		Motor Vehicle Account -Local		151	0	0	0	0	0	0	151
SR 14, Clark/Skamania County - Corridor Improvements				1,742	6,669	43,116	5,473	0	0	0	57,000
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	1,742	6,669	43,116	5,473	0	0	0	57,000
		2005 Transportation Partnership Account - State		1,742	6,669	43,116	5,473	0	0	0	57,000
SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements				1,268	14,370	9,505	0	0	0	0	25,142
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	26	1,268	14,370	9,505	0	0	0	0	25,142
		Motor Vehicle Account - State		106	0	0	0	0	0	0	106
		Transportation 2003 (Nickel) Account - State		1,162	14,370	9,505	0	0	0	0	25,036
SR 17, Moses Lake Vicinity - Improvements				16,268	9,739	1,280	0	0	0	0	27,287
017	201700C	SR 17/Moses Lake to Ephrata - Widening	13	750	3,050	1,200	0	0	0	0	5,000
		2005 Transportation Partnership Account - State		750	3,050	1,200	0	0	0	0	5,000
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	2	1,215	0	0	0	0	0	1,217
		2005 Transportation Partnership Account - State		2	1,215	0	0	0	0	0	1,217
017	201701G	SR 17/Adams Co Line - Access Control	09	0	0	80	0	0	0	0	80
		2005 Transportation Partnership Account - State		0	0	80	0	0	0	0	80

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	13	15,516	5,474	0	0	0	0	0	20,990
		2005 Transportation Partnership Account - State		11,942	5,350	0	0	0	0	0	17,292
		Motor Vehicle Account - State		3,567	120	0	0	0	0	0	3,688
		Motor Vehicle Account -Local		7	4	0	0	0	0	0	10
SR 18, Auburn to I-90 - Corridor Widening				193,921	6,758	1,182	0	0	0	0	201,860
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	47,05	67,400	783	322	0	0	0	0	68,505
		Motor Vehicle Account - Federal		9	0	0	0	0	0	0	9
		Motor Vehicle Account - State		20,498	0	0	0	0	0	0	20,498
		Motor Vehicle Account -Local		545	0	0	0	0	0	0	545
		Special Category C Account - St Restricted		43,175	0	0	0	0	0	0	43,175
		Transportation 2003 (Nickel) Account - State		3,173	783	322	0	0	0	0	4,278
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	121,960	4,495	860	0	0	0	0	127,314
		Motor Vehicle Account - Federal		43,775	782	0	0	0	0	0	44,557
		Motor Vehicle Account - State		4,400	139	0	0	0	0	0	4,539
		Motor Vehicle Account -Local		99	8	0	0	0	0	0	107
		Special Category C Account - St Restricted		69,530	3,089	860	0	0	0	0	73,478
		Transportation 2003 (Nickel) Account - State		4,156	477	0	0	0	0	0	4,633
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	2,274	748	0	0	0	0	0	3,022
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 (Nickel) Account - State		2,252	748	0	0	0	0	0	3,000
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	2,287	732	0	0	0	0	0	3,019
		Motor Vehicle Account - State		19	0	0	0	0	0	0	19
		Transportation 2003 (Nickel) Account - State		2,268	732	0	0	0	0	0	3,000
SR 20, Island County - Safety Improvements				4,144	4,092	0	0	0	0	0	8,236
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	4,144	4,092	0	0	0	0	0	8,236
		Motor Vehicle Account - Federal		2,659	119	0	0	0	0	0	2,778
		Motor Vehicle Account - State		1,028	118	0	0	0	0	0	1,146
		Transportation 2003 (Nickel) Account - State		457	3,855	0	0	0	0	0	4,312
SR 20, West Skagit County - Improvements				31,253	77,785	32,265	16,568	289	243	122	158,525

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10,40	4,589	17,863	2,849	123	94	94	83	25,694
		Motor Vehicle Account - Federal		1,307	508	0	0	0	0	0	1,815
		Motor Vehicle Account - State		127	81	0	0	0	0	0	208
		Transportation 2003 (Nickel) Account - State		3,155	17,274	2,849	123	94	94	83	23,671
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	10,40	503	1,635	3,603	16,156	0	0	0	21,897
		2005 Transportation Partnership Account - State		503	1,635	3,603	16,156	0	0	0	21,897
020	102037C	SR 20/Thompson Road - Add Signal	10,40	433	604	0	0	0	0	0	1,038
		2005 Transportation Partnership Account - State		102	465	0	0	0	0	0	567
		Motor Vehicle Account - Federal		266	0	0	0	0	0	0	266
		Motor Vehicle Account - State		8	0	0	0	0	0	0	8
		Motor Vehicle Account -Local		57	139	0	0	0	0	0	197
020	102039A	SR 20/Fredonia to I-5 - Add Lanes Stages 1,2 &3	10,40	25,728	57,683	25,813	289	195	149	39	109,896
		Motor Vehicle Account - Federal		1,988	671	479	42	0	0	0	3,180
		Motor Vehicle Account - State		4,814	72	92	8	0	0	0	4,987
		Motor Vehicle Account -Local		68	190	0	0	0	0	0	258
		Transportation 2003 (Nickel) Account - State		18,858	56,750	25,242	239	195	149	39	101,471
SR 24, Yakima to Hanford - Improvements				45,829	13,007	0	0	0	0	0	58,837
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	14,13	45,273	8,418	0	0	0	0	0	53,692
		Motor Vehicle Account - Federal		8,397	0	0	0	0	0	0	8,397
		Motor Vehicle Account - State		982	0	0	0	0	0	0	982
		Motor Vehicle Account -Local		4,388	800	0	0	0	0	0	5,189
		Transportation 2003 (Nickel) Account - State		31,506	7,618	0	0	0	0	0	39,124
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	15,08	556	4,589	0	0	0	0	0	5,145
		2005 Transportation Partnership Account - State		556	4,589	0	0	0	0	0	5,145
SR 28/285, Wenatchee Area - Improvements				1,432	21,311	45,439	15,052	0	0	0	83,234
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	837	13,003	30,036	9,592	0	0	0	53,468
		2005 Transportation Partnership Account - State		837	13,003	30,036	9,592	0	0	0	53,468
028	202801J	SR 28/E Wenatchee - Access Control	12	0	0	50	2,990	0	0	0	3,040
		2005 Transportation Partnership Account - State		0	0	50	2,990	0	0	0	3,040

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	210	5,648	5,083	0	0	0	0	10,941
		2005 Transportation Partnership Account - State		210	5,648	5,083	0	0	0	0	10,941
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	385	2,660	10,270	2,470	0	0	0	15,785
		2005 Transportation Partnership Account - State		350	1,785	7,780	2,470	0	0	0	12,385
		Motor Vehicle Account - Federal		35	875	2,490	0	0	0	0	3,400
I-82, Yakima Area - Improvements				5,496	2,667	18,510	5,734	0	0	0	32,407
082	508201O	I-82/Valley Mall Blvd Interchange - Rebuild Interchange	14	5,496	2,667	18,510	5,734	0	0	0	32,407
		2005 Transportation Partnership Account - State		4,755	937	18,305	5,734	0	0	0	29,731
		Motor Vehicle Account - Federal		736	1,730	205	0	0	0	0	2,671
		Motor Vehicle Account - State		5	0	0	0	0	0	0	5
I-90, Snoqualmie Pass - Corridor Improvements				12,500	25,900	119,600	212,000	155,000	0	0	525,000
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	13	12,500	25,900	119,600	212,000	155,000	0	0	525,000
		2005 Transportation Partnership Account - State		12,500	25,900	119,600	212,000	155,000	0	0	525,000
I-90, Western Washington - Improvements				7,305	16,990	0	0	0	0	25,670	49,965
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	37,41	1,500	5,000	0	0	0	0	25,670	32,170
		2005 Transportation Partnership Account - State		0	5,000	0	0	0	0	23,009	28,009
		Motor Vehicle Account - Federal		1,500	0	0	0	0	0	0	1,500
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	2,661	2,661
090	109040T	I-90/Two Way Transit - Transit and HOV - Stage 1	37,41	5,805	11,990	0	0	0	0	0	17,795
		2005 Transportation Partnership Account - State		0	1,991	0	0	0	0	0	1,991
		Motor Vehicle Account - Federal		1,809	1,656	0	0	0	0	0	3,465
		Transportation 2003 (Nickel) Account - State		3,996	8,343	0	0	0	0	0	12,339
US 97, Chelan Falls to Toppenish - Safety Improvements				0	197	3,205	0	0	0	0	3,403
097	209703E	US 97/Blewett Pass - Add Passing Lane	13	0	121	2,012	0	0	0	0	2,134
		2005 Transportation Partnership Account - State		0	121	2,012	0	0	0	0	2,134
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	12	0	76	1,193	0	0	0	0	1,269
		2005 Transportation Partnership Account - State		0	76	1,193	0	0	0	0	1,269

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
SR 99, Federal Way - HOV & Corridor Improvements				11,344	4,035	25	0	0	0	0	15,404
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	30	11,344	4,035	25	0	0	0	0	15,404
		Motor Vehicle Account - Federal		200	0	0	0	0	0	0	200
		Motor Vehicle Account - State		41	0	0	0	0	0	0	41
		Motor Vehicle Account -Local		364	5	0	0	0	0	0	370
		Transportation 2003 (Nickel) Account - State		10,739	4,030	25	0	0	0	0	14,793
SR 99, Shoreline - HOV & Corridor Improvements				7,926	5,100	7,000	0	0	0	0	20,026
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	7,926	5,100	7,000	0	0	0	0	20,026
		2005 Transportation Partnership Account - State		0	3,000	7,000	0	0	0	0	10,000
		Transportation 2003 (Nickel) Account - State		7,926	2,100	0	0	0	0	0	10,026
US 101/104/112, Olympic Peninsula/SW WA - Improvements				2,430	11,132	5,568	0	0	0	0	19,129
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	707	1,042	1,706	0	0	0	0	3,455
		Motor Vehicle Account - Federal		62	23	0	0	0	0	0	85
		Motor Vehicle Account - State		559	91	0	0	0	0	0	649
		Transportation 2003 (Nickel) Account - State		86	928	1,706	0	0	0	0	2,721
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	104	716	2,027	0	0	0	0	2,847
		Motor Vehicle Account - State		104	0	0	0	0	0	0	104
		Transportation 2003 (Nickel) Account - State		0	716	2,027	0	0	0	0	2,743
101	310116D	US 101/Lynch Road - Safety Improvements	35	275	725	0	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		275	725	0	0	0	0	0	1,000
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	308	1,744	1,835	0	0	0	0	3,887
		2005 Transportation Partnership Account - State		308	1,744	1,835	0	0	0	0	3,887
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	24	592	3,798	0	0	0	0	0	4,390
		Motor Vehicle Account - Federal		139	424	0	0	0	0	0	563
		Motor Vehicle Account - State		453	7	0	0	0	0	0	460
		Transportation 2003 (Nickel) Account - State		0	3,367	0	0	0	0	0	3,367
101	310168B	US 101/Mt Walker - Add Passing Lane	24	444	3,107	0	0	0	0	0	3,550
		2005 Transportation Partnership Account - State		444	3,107	0	0	0	0	0	3,550
SR 161, Pierce County - Corridor Improvements				48,426	16,718	16,681	10,000	0	0	21,251	113,076

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	31,25,30	25,391	106	0	0	0	0	0	25,497
		Motor Vehicle Account - State		3,916	0	0	0	0	0	0	3,916
		Motor Vehicle Account -Local		684	0	0	0	0	0	0	684
		Transportation 2003 (Nickel) Account - State		20,791	106	0	0	0	0	0	20,897
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	31	67	2,901	0	0	0	0	0	2,968
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
		Motor Vehicle Account - State		66	0	0	0	0	0	0	66
		Motor Vehicle Account -Local		0	36	0	0	0	0	0	36
		Transportation 2003 (Nickel) Account - State		0	2,865	0	0	0	0	0	2,865
161	316118A	SR 161/24th to Jovita - Add Lanes	31,25	5,789	13,656	12,554	0	0	0	0	31,999
		Motor Vehicle Account - State		2,106	0	0	0	0	0	0	2,106
		Motor Vehicle Account -Local		10	0	0	0	0	0	0	10
		Transportation 2003 (Nickel) Account - State		3,673	13,656	12,554	0	0	0	0	29,883
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	31,25	0	0	0	10,000	0	0	21,251	31,251
		Motor Vehicle Account - Federal		0	0	0	0	0	0	10,000	10,000
		Motor Vehicle Account - State		0	0	0	10,000	0	0	0	10,000
		Special Category C Account - St Restricted		0	0	0	0	0	0	1,532	1,532
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	9,719	9,719
161	316119A	SR 161/234th St to 204th St E - Add Lanes	02	17,179	55	0	0	0	0	0	17,234
		Motor Vehicle Account - State		7,151	0	0	0	0	0	0	7,151
		Motor Vehicle Account -Local		532	0	0	0	0	0	0	532
		Transportation 2003 (Nickel) Account - State		9,496	55	0	0	0	0	0	9,551
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadway	02	0	0	4,127	0	0	0	0	4,127
		2005 Transportation Partnership Account - State		0	0	4,127	0	0	0	0	4,127
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot				38,742	49,979	49,330	104	99	0	0	138,252
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	30,47,33,11	32,046	7,798	330	104	99	0	0	40,375
		Transportation 2003 (Nickel) Account - State		32,046	7,798	330	104	99	0	0	40,375
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	30,47,33,11,2	5,146	12,731	0	0	0	0	0	17,877
		2005 Transportation Partnership Account - State		66	12,677	0	0	0	0	0	12,743
		Motor Vehicle Account - Federal		5,080	54	0	0	0	0	0	5,134

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
167	816701C	SR 167/8th St E Vic to S 277th St Vic - HOV	25,30,31,47	1,550	29,450	49,000	0	0	0	0	80,000
		2005 Transportation Partnership Account - State		1,550	29,450	49,000	0	0	0	0	80,000
SR 167, Tacoma to Puyallup - New Freeway				68,034	131,882	76,000	72,200	0	0	0	348,117
167	316712A	SR 167/SR 509 to SR 161 - EIS	27,25	19,474	426	0	0	0	0	0	19,900
		Motor Vehicle Account - Federal		12,526	0	0	0	0	0	0	12,526
		Motor Vehicle Account - State		5,073	426	0	0	0	0	0	5,499
		Motor Vehicle Account -Local		485	0	0	0	0	0	0	485
		Transportation 2003 (Nickel) Account - State		1,390	0	0	0	0	0	0	1,390
167	316718A	SR 167/SR 509 to I-5, Stage One - New Freeway	27,25	32,213	127,208	76,000	72,200	0	0	0	307,622
		2005 Transportation Partnership Account - State		4,336	65,664	0	0	0	0	0	70,000
		Freight Congestion Relief Account - State		0	40,000	76,000	72,200	0	0	0	188,200
		Motor Vehicle Account - Federal		0	4,876	0	0	0	0	0	4,876
		Transportation 2003 (Nickel) Account - State		27,877	16,668	0	0	0	0	0	44,546
167	316718C	SR 167/I-5 to SR 161, Stage Two - New Freeway	25	16,347	4,248	0	0	0	0	0	20,595
		Motor Vehicle Account - Federal		0	3,230	0	0	0	0	0	3,230
		Transportation 2003 (Nickel) Account - State		16,347	1,018	0	0	0	0	0	17,365
SR 169, Renton to Enumclaw - Safety Improvements				1,705	5,646	4,382	0	0	0	0	11,732
169	116901D	SR 169/SE 416th - Intersection Improvements	31	212	1,714	4,382	0	0	0	0	6,308
		2005 Transportation Partnership Account - State		212	1,714	4,382	0	0	0	0	6,308
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	47,05	1,175	1,432	0	0	0	0	0	2,606
		2005 Transportation Partnership Account - State		374	1,226	0	0	0	0	0	1,600
		Motor Vehicle Account - State		643	0	0	0	0	0	0	643
		Motor Vehicle Account -Local		158	206	0	0	0	0	0	363
169	116927B	SR 169/140th Way SE to SR 900	05,11,41	318	2,500	0	0	0	0	0	2,818
		2005 Transportation Partnership Account - State		0	2,500	0	0	0	0	0	2,500
		Motor Vehicle Account - State		318	0	0	0	0	0	0	318
SR 202, Redmond to Fall City - Corridor Improvements				3,186	1,974	0	0	0	0	0	5,160

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	45,05	1,176	34	0	0	0	0	0	1,210
		Motor Vehicle Account - Federal		363	0	0	0	0	0	0	363
		Motor Vehicle Account - State		102	0	0	0	0	0	0	102
		Motor Vehicle Account -Local		255	5	0	0	0	0	0	260
		Transportation 2003 (Nickel) Account - State		456	29	0	0	0	0	0	485
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	05	2,010	1,940	0	0	0	0	0	3,950
		Motor Vehicle Account - Federal		320	0	0	0	0	0	0	320
		Motor Vehicle Account - State		74	0	0	0	0	0	0	74
		Transportation 2003 (Nickel) Account - State		1,616	1,940	0	0	0	0	0	3,556
I-205, Vancouver Area - Corridor Improvements				1,397	17,168	10,300	4,700	5,303	70,825	0	109,693
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	0	11,445	1,227	0	0	0	0	12,672
		Transportation 2003 (Nickel) Account - State		0	11,445	1,227	0	0	0	0	12,672
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	17,49	0	3,815	7,273	0	0	0	0	11,088
		2005 Transportation Partnership Account - State		0	3,815	7,273	0	0	0	0	11,088
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17,49	1,397	1,908	1,800	4,700	5,303	70,825	0	85,933
		2005 Transportation Partnership Account - State		1,397	1,908	1,800	4,700	5,303	70,825	0	85,933
SR 240, Richland Vicinity - Corridor Improvements				62,638	7,696	12,322	0	0	0	0	82,657
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Widen Roadway	08	1,000	3,549	12,322	0	0	0	0	16,872
		2005 Transportation Partnership Account - State		1,000	3,549	12,322	0	0	0	0	16,872
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	22,139	464	0	0	0	0	0	22,603
		Motor Vehicle Account - Federal		8,489	0	0	0	0	0	0	8,489
		Motor Vehicle Account - State		2,404	0	0	0	0	0	0	2,404
		Transportation 2003 (Nickel) Account - State		11,246	464	0	0	0	0	0	11,710
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	39,499	3,683	0	0	0	0	0	43,182
		Motor Vehicle Account - State		1,099	0	0	0	0	0	0	1,099
		Motor Vehicle Account -Local		171	5	0	0	0	0	0	176
		Transportation 2003 (Nickel) Account - State		38,229	3,678	0	0	0	0	0	41,907
SR 270, Pullman to Idaho State Line - Corridor Improvements				26,921	4,266	0	0	0	0	0	31,187

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	09	26,921	4,266	0	0	0	0	0	31,187
		Motor Vehicle Account - Federal		381	27	0	0	0	0	0	408
		Motor Vehicle Account - State		2,128	0	0	0	0	0	0	2,128
		Motor Vehicle Account -Local		145	35	0	0	0	0	0	180
		Transportation 2003 (Nickel) Account - State		24,267	4,204	0	0	0	0	0	28,471
SR 302, Purdy Vicinity - Corridor Improvements				0	5,000	2,037	5,266	0	0	0	12,303
302	330215A	SR 302/Creviston to Purdy Vicinity - Widen Roadway	26	0	0	2,037	5,266	0	0	0	7,303
		2005 Transportation Partnership Account - State		0	0	2,037	5,266	0	0	0	7,303
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - EIS	26	0	5,000	0	0	0	0	0	5,000
		2005 Transportation Partnership Account - State		0	5,000	0	0	0	0	0	5,000
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements				12,710	20	0	0	0	0	0	12,730
304	330403B	SR 304/SR 3 to Bremerton Ferry Terminal - HOV	26	12,710	20	0	0	0	0	0	12,730
		Motor Vehicle Account - Federal		1,700	0	0	0	0	0	0	1,700
		Motor Vehicle Account -Local		10	20	0	0	0	0	0	30
		Transportation 2003 (Nickel) Account - State		11,000	0	0	0	0	0	0	11,000
US 395, Spokane - North Spokane Corridor				116,773	159,657	109,000	43,000	30,000	10,000	4,400	472,830
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	04,03,07	101,817	88,634	0	0	0	0	0	190,451
		Motor Vehicle Account -Local		154	0	0	0	0	0	0	154
		Special Category C Account - St Restricted		21	8,579	0	0	0	0	0	8,600
		Transportation 2003 (Nickel) Account - State		101,642	80,055	0	0	0	0	0	181,697
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03,04,07	11,470	43,070	76,000	0	0	0	0	130,540
		Motor Vehicle Account - State		247	0	0	0	0	0	0	247
		Motor Vehicle Account -Local		390	112	0	0	0	0	0	502
		Special Category C Account - St Restricted		141	11,723	17,000	0	0	0	0	28,864
		Transportation 2003 (Nickel) Account - State		10,692	31,235	59,000	0	0	0	0	100,927

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
395	600010A	NSC-North Spokane Corridor Design and Right of Way - New Alignment	03,04,07	3,486	27,953	33,000	43,000	30,000	10,000	4,400	151,839
		2005 Transportation Partnership Account - State		0	19,123	25,900	19,000	0	0	0	64,023
		Motor Vehicle Account - Federal		3,434	2,219	0	0	0	0	0	5,653
		Motor Vehicle Account - State		52	34	0	0	0	0	0	86
		Multimodal Account - State		0	0	0	0	8,000	0	0	8,000
		Special Category C Account - St Restricted		0	6,577	7,100	24,000	22,000	10,000	4,400	74,077
SR 410, Bonney Lake Vicinity - Corridor Widening				3,641	9,592	13,824	1,626	0	0	0	28,681
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	3,641	9,592	13,824	1,626	0	0	0	28,681
		2005 Transportation Partnership Account - State		0	1,109	13,824	1,626	0	0	0	16,558
		Motor Vehicle Account - State		2,592	0	0	0	0	0	0	2,592
		Motor Vehicle Account -Local		197	425	0	0	0	0	0	622
		Transportation 2003 (Nickel) Account - State		852	8,058	0	0	0	0	0	8,909
SR 500, Vancouver to Orchards - Corridor Improvements				2,798	7,378	33,501	5,650	0	0	0	49,329
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	2,567	6,628	33,501	5,650	0	0	0	48,348
		2005 Transportation Partnership Account - State		1,265	3,047	503	85	0	0	0	4,901
		Motor Vehicle Account - Federal		1,282	3,508	32,998	5,565	0	0	0	43,354
		Motor Vehicle Account - State		20	73	0	0	0	0	0	93
500	450008A	SR 500/I-205 Interchange - Extend Merge Lane	49	231	750	0	0	0	0	0	981
		2005 Transportation Partnership Account - State		231	750	0	0	0	0	0	981
SR 502, I-5 to Battle Ground - Corridor Improvements				21,983	44,315	27,716	33,447	18,000	233	0	145,694
005	400599R	I-5/SR 502 Interchange - Build Interchange	17,18	18,724	36,332	1,074	0	0	0	0	56,130
		Transportation 2003 (Nickel) Account - State		18,724	36,332	1,074	0	0	0	0	56,130
502	450201A	SR 502/10th Ave to 72nd Ave - Add Turn Lanes	18	360	383	1,042	0	0	0	0	1,785
		2005 Transportation Partnership Account - State		0	8	1,042	0	0	0	0	1,050
		Motor Vehicle Account - Federal		0	369	0	0	0	0	0	369
		Motor Vehicle Account - State		360	6	0	0	0	0	0	366

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17,18	2,899	7,600	25,600	33,447	18,000	233	0	87,779
		2005 Transportation Partnership Account - State		1,136	2,100	24,900	33,447	18,000	233	0	79,816
		Motor Vehicle Account - State		200	0	0	0	0	0	0	200
		Transportation 2003 (Nickel) Account - State		1,563	5,500	700	0	0	0	0	7,763
SR 503, Battle Ground to Vancouver - Improvements				640	1,128	6,655	202	0	0	0	8,623
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	0	99	570	202	0	0	0	870
		2005 Transportation Partnership Account - State		0	96	563	202	0	0	0	861
		Motor Vehicle Account -Local		0	3	7	0	0	0	0	9
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	640	1,029	6,085	0	0	0	0	7,753
		2005 Transportation Partnership Account - State		392	1,029	6,085	0	0	0	0	7,505
		Motor Vehicle Account - State		248	0	0	0	0	0	0	248
SR 509, SeaTac to I-5 - Corridor Completion				43,332	21,142	26	27,200	66,700	0	0	158,400
509	850901F	SR 509/I-5/SeaTac to I-5	30,33	8,982	20,492	26	27,200	66,700	0	0	123,400
		2005 Transportation Partnership Account - State		8,982	20,492	26	0	0	0	0	29,500
		Freight Congestion Relief Account - State		0	0	0	27,200	66,700	0	0	93,900
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	34,350	650	0	0	0	0	0	35,000
		Transportation 2003 (Nickel) Account - State		34,350	650	0	0	0	0	0	35,000
SR 510, Yelm - New Freeway				10,232	21,394	4,287	0	0	0	0	35,913
510	351025A	SR 510/Yelm Loop - New Alignment	02	10,232	21,394	4,287	0	0	0	0	35,913
		2005 Transportation Partnership Account - State		8,552	20,161	4,287	0	0	0	0	33,000
		Motor Vehicle Account - Federal		480	1,233	0	0	0	0	0	1,713
		Motor Vehicle Account - State		1,200	0	0	0	0	0	0	1,200
SR 518, Burien to Tukwila - Corridor Improvements				9,634	32,287	0	0	0	0	0	41,921
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	3,485	4,447	0	0	0	0	0	7,932
		2005 Transportation Partnership Account - State		1,314	2,250	0	0	0	0	0	3,564
		Motor Vehicle Account - Federal		2,171	679	0	0	0	0	0	2,850
		Motor Vehicle Account - State		0	30	0	0	0	0	0	30
		Motor Vehicle Account -Local		0	1,488	0	0	0	0	0	1,488

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	33,11	6,149	27,840	0	0	0	0	0	33,989
		2005 Transportation Partnership Account - State		1,208	18,792	0	0	0	0	0	20,000
		Motor Vehicle Account - Federal		3,753	1,836	0	0	0	0	0	5,589
		Motor Vehicle Account -Local		1,188	7,212	0	0	0	0	0	8,400
SR 519, Seattle - Intermodal Improvements				2,950	8,333	52,904	10,213	0	0	0	74,401
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	2,950	8,333	52,904	10,213	0	0	0	74,401
		Freight Mobility Multimodal Account		0	0	4,610	0	0	0	0	4,610
		Motor Vehicle Account - Federal		855	0	0	0	0	0	0	855
		Motor Vehicle Account -Local		0	237	11,713	0	0	0	0	11,950
		Transportation 2003 (Nickel) Account - State		2,095	8,096	36,581	10,213	0	0	0	56,986
SR 520, Seattle to Redmond - Corridor Improvements				11,343	20,922	61,806	8,300	0	0	0	102,373
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	11,343	20,922	61,806	8,300	0	0	0	102,373
		Motor Vehicle Account -Local		0	72	0	0	0	0	0	72
		Transportation 2003 (Nickel) Account - State		11,343	20,850	61,806	8,300	0	0	0	102,301
SR 522, Seattle to Monroe - Corridor Improvements				15,917	50,234	90,744	64,692	1,467	0	0	223,053
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	46,32,01	9,226	13,308	46	0	0	0	0	22,580
		2005 Transportation Partnership Account - State		1,370	11,630	0	0	0	0	0	13,000
		Motor Vehicle Account - Federal		886	105	0	0	0	0	0	991
		Motor Vehicle Account - State		1,354	0	0	0	0	0	0	1,354
		Motor Vehicle Account -Local		881	329	0	0	0	0	0	1,210
		Transportation 2003 (Nickel) Account - State		4,735	1,244	46	0	0	0	0	6,025
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	2,443	26,825	2,100	0	0	0	0	31,367
		2005 Transportation Partnership Account - State		0	11,798	1,202	0	0	0	0	13,000
		Motor Vehicle Account - Federal		1,293	3,987	88	0	0	0	0	5,367
		Transportation 2003 (Nickel) Account - State		1,150	11,040	810	0	0	0	0	13,000
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	4,248	10,101	88,598	64,692	1,467	0	0	169,106
		Motor Vehicle Account -Local		140	0	0	0	0	0	0	140
		Transportation 2003 (Nickel) Account - State		4,108	10,101	88,598	64,692	1,467	0	0	168,966

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
SR 527, Everett to Bothell - Corridor Improvements				20,130	549	284	0	0	0	0	20,964
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	44	20,130	549	284	0	0	0	0	20,964
		Motor Vehicle Account - State		131	0	0	0	0	0	0	131
		Motor Vehicle Account -Local		1,552	110	0	0	0	0	0	1,662
		Transportation 2003 (Nickel) Account - State		18,447	439	284	0	0	0	0	19,171
SR 532, Camano Island to I-5 - Corridor Improvements				1,916	25,037	29,923	4,122	176	149	112	61,433
532	153209G	SR 532/Sunrise Blvd to Davis Slough - Improve Safety	10	0	2,356	2,391	0	0	0	0	4,747
		2005 Transportation Partnership Account - State		0	2,356	2,391	0	0	0	0	4,747
532	153210G	SR 532/270th St NW to 72nd Ave NW - Improve Safety	10	1,642	11,712	5,432	125	101	87	35	19,133
		2005 Transportation Partnership Account - State		1,642	11,712	5,432	125	101	87	35	19,133
532	153211G	SR 532/General Mark W. Clark Memorial Bridge - Improve Safety	10	274	2,589	8,663	2,533	75	62	77	14,273
		2005 Transportation Partnership Account - State		274	2,589	8,663	2,533	75	62	77	14,273
532	153212G	SR 532/64th Ave NW to 12th Ave NW - Improve Safety	10	0	8,380	13,437	1,464	0	0	0	23,280
		2005 Transportation Partnership Account - State		0	8,380	13,437	1,464	0	0	0	23,280
SR 539, Bellingham North - Corridor Improvements				21,615	68,942	9,456	1,140	482	0	0	101,635
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	21,615	68,942	9,456	1,140	482	0	0	101,635
		Motor Vehicle Account - State		1,577	0	0	0	0	0	0	1,577
		Transportation 2003 (Nickel) Account - State		20,038	68,942	9,456	1,140	482	0	0	100,058
SR 542, Bellingham Vicinity - Corridor Improvements				100	2,045	5,337	342	0	0	0	7,824
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Add Turn Lanes	40,42	100	1,045	5,337	342	0	0	0	6,824
		2005 Transportation Partnership Account - State		100	1,045	5,337	342	0	0	0	6,824
542	154210B	SR 542/Woburn to McLeod - Widen to Four Lanes	42	0	1,000	0	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	1,000	0	0	0	0	0	1,000
SR 543, Blaine Vicinity - Corridor Improvements				36,286	12,668	59	0	0	0	0	49,013

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	42	36,286	12,668	59	0	0	0	0	49,013
		Motor Vehicle Account - Federal		28,338	6,113	1	0	0	0	0	34,452
		Motor Vehicle Account - State		559	0	0	0	0	0	0	559
		Motor Vehicle Account -Local		210	0	0	0	0	0	0	210
		Transportation 2003 (Nickel) Account - State		7,179	6,555	58	0	0	0	0	13,792
SR 704, Lakewood Vicinity - New Freeway				9,522	19,075	6,349	8,007	0	0	0	42,954
704	370401A	SR 704/Cross Base Highway - New Alignment	02,28	9,522	19,075	6,349	8,007	0	0	0	42,954
		2005 Transportation Partnership Account - State		790	9,845	2,114	2,250	0	0	0	15,000
		Motor Vehicle Account - Federal		2,883	6,775	1,661	1,635	0	0	0	12,954
		Transportation 2003 (Nickel) Account - State		5,849	2,455	2,574	4,122	0	0	0	15,000
SR 823, Selah Vicinity - Corridor Improvements				0	1,690	6,879	0	0	0	0	8,569
823	582301S	SR 823/Selah Vicinity - Re-route Highway	14	0	1,690	6,879	0	0	0	0	8,569
		2005 Transportation Partnership Account - State		0	1,690	6,879	0	0	0	0	8,569
SR 900, Issaquah Vicinity - Corridor Widening				14,913	23,731	2,202	0	0	0	0	40,847
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	41	14,913	23,731	2,202	0	0	0	0	40,847
		Motor Vehicle Account - Federal		1,303	0	0	0	0	0	0	1,303
		Motor Vehicle Account - State		6,209	1	0	0	0	0	0	6,210
		Motor Vehicle Account -Local		4,635	4,030	433	0	0	0	0	9,098
		Transportation 2003 (Nickel) Account - State		2,766	19,700	1,769	0	0	0	0	24,236
Studies & System Analysis				6,291	9,123	3,357	0	0	0	0	18,770
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	10,40	451	349	0	0	0	0	0	800
		2005 Transportation Partnership Account - State		451	349	0	0	0	0	0	800
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	18	88	163	0	0	0	0	0	250
		2005 Transportation Partnership Account - State		88	163	0	0	0	0	0	250
090	109061S	I-90/Issaquah to North Bend - Route Development Study	05	877	1,123	0	0	0	0	0	2,000
		2005 Transportation Partnership Account - State		877	1,123	0	0	0	0	0	2,000
101	310139C	US 101/West Olympia - Access Study	22	167	451	0	0	0	0	0	618
		2005 Transportation Partnership Account - State		148	352	0	0	0	0	0	500
		Motor Vehicle Account -Local		19	99	0	0	0	0	0	118

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	30,47,33,11,3	4,285	4,817	500	0	0	0	0	9,602
		Transportation 2003 (Nickel) Account - State		4,285	4,817	500	0	0	0	0	9,602
202	120220S	SR 202/Sahalee Way NE to 292nd Ave SE (Duthie) - Corridor Study	45,05	180	320	0	0	0	0	0	500
		2005 Transportation Partnership Account - State		180	320	0	0	0	0	0	500
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	243	1,900	2,857	0	0	0	0	5,000
		2005 Transportation Partnership Account - State		243	1,900	2,857	0	0	0	0	5,000
Improvement - Park & Rides				0	1,000	5,000	5,000	5,000	5,000	0	21,000
005	ANDERS	I-5/ Anderson Park and Ride	10	0	1,000	3,500	0	0	0	0	4,500
		2005 Transportation Partnership Account - State		0	500	3,500	0	0	0	0	4,000
		Motor Vehicle Account - State		0	500	0	0	0	0	0	500
998	099955R	Park & Ride Reserve - Improvement	00	0	0	1,500	5,000	5,000	5,000	0	16,500
		2005 Transportation Partnership Account - State		0	0	1,500	5,000	5,000	5,000	0	16,500
Improvement - Program Support Activities				0	-7,119	-1,072	0	0	0	0	-8,190
998	0999500	SPMG - Project Management & Reporting System - transfer to operating	00	0	-7,119	-1,072	0	0	0	0	-8,190
		2005 Transportation Partnership Account - State		0	-3,645	-772	0	0	0	0	-4,416
		Motor Vehicle Account - State		0	-800	0	0	0	0	0	-800
		Transportation 2003 (Nickel) Account - State		0	-2,674	-300	0	0	0	0	-2,974
Safety - Guard Rail/Bridge Rail Retrofit				19,367	7,805	8,954	312	0	0	0	36,438
999	099903M	Guardrail Retrofit Program	00	13,091	3,765	3,851	0	0	0	0	20,707
		Motor Vehicle Account - Federal		0	323	843	0	0	0	0	1,166
		Transportation 2003 (Nickel) Account - State		13,091	3,442	3,008	0	0	0	0	19,541
999	099903N	Bridge Rail Retrofit Program	00	6,276	4,040	5,103	312	0	0	0	15,731
		Motor Vehicle Account - Federal		0	0	3,100	307	0	0	0	3,407
		Motor Vehicle Account - State		118	0	1,416	5	0	0	0	1,539
		Transportation 2003 (Nickel) Account - State		6,158	4,040	587	0	0	0	0	10,785
Safety - Interchange Improvements (New & Rebuilt)				10,128	22,971	21,921	0	0	0	0	55,019
002	200201E	US 2/US 97 Peshastin E - New Interchange	12	6,339	15,236	0	0	0	0	0	21,575
		Transportation 2003 (Nickel) Account - State		6,339	15,236	0	0	0	0	0	21,575

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	40	2,884	1,166	6,885	0	0	0	0	10,935
		2005 Transportation Partnership Account - State		2,884	1,166	6,885	0	0	0	0	10,935
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	08	905	6,569	15,036	0	0	0	0	22,509
		2005 Transportation Partnership Account - State		905	6,569	15,036	0	0	0	0	22,509
Safety - Intersection & Spot Improvements				47,581	20,155	21,058	363	43	18	0	89,222
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	444	870	8	0	0	0	0	1,322
		Motor Vehicle Account - Federal		395	5	0	0	0	0	0	400
		Motor Vehicle Account - State		4	0	0	0	0	0	0	4
		Motor Vehicle Account -Local		41	0	0	0	0	0	0	41
		Transportation 2003 (Nickel) Account - State		4	865	8	0	0	0	0	877
002	200201H	US 2/S of Orondo - Add Passing Lane	12	59	2,813	252	0	0	0	0	3,124
		2005 Transportation Partnership Account - State		59	2,813	252	0	0	0	0	3,124
002	200201J	US 2/East Wenatchee N - Access Control	12	0	0	50	310	0	0	0	360
		2005 Transportation Partnership Account - State		0	0	50	310	0	0	0	360
002	200221H	US 2/Dryden - Install Signal	12	313	185	0	0	0	0	0	498
		Motor Vehicle Account - State		85	0	0	0	0	0	0	85
		Transportation 2003 (Nickel) Account - State		228	185	0	0	0	0	0	413
002	600229S	US 2/Colbert Rd Intersection - Intersection Improvements	04,06	0	200	825	0	0	0	0	1,025
		2005 Transportation Partnership Account - State		0	200	825	0	0	0	0	1,025
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04,07	0	200	826	0	0	0	0	1,026
		2005 Transportation Partnership Account - State		0	200	826	0	0	0	0	1,026
003	300366A	SR 3/SR 106 S Belfair - Install Signal	35	750	10	0	0	0	0	0	760
		2005 Transportation Partnership Account - State		750	10	0	0	0	0	0	760
004	400495B	SR 4/Svensen`s Curve	19	1,502	75	0	0	0	0	0	1,577
		Motor Vehicle Account - Federal		12	0	0	0	0	0	0	12
		Motor Vehicle Account - State		856	0	0	0	0	0	0	856
		Transportation 2003 (Nickel) Account - State		634	75	0	0	0	0	0	709

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	6,276	1,695	43	43	43	18	0	8,117
		Motor Vehicle Account - State		399	0	0	0	0	0	0	399
		Motor Vehicle Account -Local		8	0	0	0	0	0	0	8
		Transportation 2003 (Nickel) Account - State		5,869	1,695	43	43	43	18	0	7,710
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	2,239	187	0	0	0	0	0	2,426
		Motor Vehicle Account - Federal		807	0	0	0	0	0	0	807
		Motor Vehicle Account - State		367	0	0	0	0	0	0	367
		Motor Vehicle Account -Local		257	0	0	0	0	0	0	257
		Transportation 2003 (Nickel) Account - State		808	187	0	0	0	0	0	995
005	100591Y	I-5/Bakerview Rd to Nooksack Rd Br	42	10	0	100	0	0	0	0	110
		Motor Vehicle Account - Federal		10	0	0	0	0	0	0	10
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0
		Transportation 2003 (Nickel) Account - State		0	0	100	0	0	0	0	100
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	02,29	20,051	217	0	0	0	0	0	20,268
		Motor Vehicle Account - Federal		2,397	0	0	0	0	0	0	2,397
		Motor Vehicle Account - State		1,186	0	0	0	0	0	0	1,186
		Motor Vehicle Account -Local		5,684	55	0	0	0	0	0	5,739
		Transportation 2003 (Nickel) Account - State		10,784	162	0	0	0	0	0	10,946
012	301251A	US 12/Clemons Rd Vicinity - Intersection Improvements	19,24	102	3,213	0	0	0	0	0	3,315
		2005 Transportation Partnership Account - State		102	3,213	0	0	0	0	0	3,315
014	401408S	SR 14/Lieser Rd Interchange - Add Ramp Signal	17	212	765	0	0	0	0	0	978
		2005 Transportation Partnership Account - State		212	765	0	0	0	0	0	978
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09,13	0	60	462	0	0	0	0	522
		2005 Transportation Partnership Account - State		0	60	462	0	0	0	0	522
022	502201U	SR 22/I-82 to McDonald Rd - Widen Roadway	15	56	994	9,065	0	0	0	0	10,115
		Motor Vehicle Account - Federal		46	0	0	0	0	0	0	46
		Motor Vehicle Account - State		10	0	0	0	0	0	0	10
		Transportation 2003 (Nickel) Account - State		0	994	9,065	0	0	0	0	10,059
026	202601E	SR 26/Othello Vicinity - Install Lighting	13,09	44	149	0	0	0	0	0	193
		2005 Transportation Partnership Account - State		44	149	0	0	0	0	0	193

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
026	202601I	SR 26/W of Othello - Add Passing Lane	09	0	201	1,361	0	0	0	0	1,563
		2005 Transportation Partnership Account - State		0	201	1,361	0	0	0	0	1,563
090	109070C	I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	05	4,166	844	3	0	0	0	0	5,013
		Motor Vehicle Account - State		88	0	0	0	0	0	0	88
		Transportation 2003 (Nickel) Account - State		4,078	844	3	0	0	0	0	4,925
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	530	1,295	7	0	0	0	0	1,832
		Motor Vehicle Account - Federal		388	0	0	0	0	0	0	388
		Motor Vehicle Account - State		2	0	0	0	0	0	0	2
		Transportation 2003 (Nickel) Account - State		140	1,295	7	0	0	0	0	1,442
112	311218B	SR 112/Hoko-Ozette Rd - Safety	24	464	0	0	0	0	0	0	464
		Motor Vehicle Account - State		464	0	0	0	0	0	0	464
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	0	0
150	215004B	SR 150/W of Chelan - Install Lighting	12	0	247	5	0	0	0	0	252
		2005 Transportation Partnership Account - State		0	247	5	0	0	0	0	252
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	3,135	2,198	3,074	0	0	0	0	8,407
		Motor Vehicle Account - Federal		366	0	0	0	0	0	0	366
		Motor Vehicle Account - State		938	3	0	0	0	0	0	940
		Transportation 2003 (Nickel) Account - State		1,831	2,195	3,074	0	0	0	0	7,101
167	116700C	SR 167/Ellingson Rd Interchange NB Off Ramp - Add Signal and Turn Lane	30	698	155	0	0	0	0	0	853
		Motor Vehicle Account - Federal		252	0	0	0	0	0	0	252
		Motor Vehicle Account - State		0	0	0	0	0	0	0	0
		Transportation 2003 (Nickel) Account - State		446	155	0	0	0	0	0	601
203	120305G	SR 203/Tolt Hill Rd NE Vicinity	45	148	488	1,487	0	0	0	0	2,123
		2005 Transportation Partnership Account - State		148	488	1,487	0	0	0	0	2,123
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	3,565	29	47	0	0	0	0	3,642
		Motor Vehicle Account - State		1,249	7	12	0	0	0	0	1,268
		Motor Vehicle Account -Local		829	22	35	0	0	0	0	887
		Transportation 2003 (Nickel) Account - State		1,487	0	0	0	0	0	0	1,487
203	120311G	SR 203/268th Ave to NE Big Rock Road	45	263	888	3,219	0	0	0	0	4,371
		2005 Transportation Partnership Account - State		263	888	3,219	0	0	0	0	4,371

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
243	224304B	SR 243/S of Mattawa - Install Lighting	13	0	0	219	10	0	0	0	230
		2005 Transportation Partnership Account - State		0	0	219	10	0	0	0	230
503	450306A	SR 503/Gabriel Rd Intersection	18	332	100	0	0	0	0	0	432
		2005 Transportation Partnership Account - State		212	100	0	0	0	0	0	312
		Motor Vehicle Account - State		120	0	0	0	0	0	0	120
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic Island	11	514	1,079	0	0	0	0	0	1,593
		2005 Transportation Partnership Account - State		251	1,079	0	0	0	0	0	1,330
		Motor Vehicle Account - State		247	0	0	0	0	0	0	247
		Motor Vehicle Account -Local		16	0	0	0	0	0	0	16
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	47	1,631	250	0	0	0	0	0	1,881
		Motor Vehicle Account - Federal		332	0	0	0	0	0	0	332
		Motor Vehicle Account - State		399	58	0	0	0	0	0	457
		Motor Vehicle Account -Local		56	0	0	0	0	0	0	56
		Transportation 2003 (Nickel) Account - State		844	192	0	0	0	0	0	1,036
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	09,07,06	77	649	0	0	0	0	0	726
		2005 Transportation Partnership Account - State		0	626	0	0	0	0	0	626
		Motor Vehicle Account -Local		77	23	0	0	0	0	0	100
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	12	0	99	5	0	0	0	0	104
		2005 Transportation Partnership Account - State		0	99	5	0	0	0	0	104
Safety - Median Cross Over Protection				3,590	149	43	0	0	0	0	3,782
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	21,01,44,38	2,595	144	43	0	0	0	0	2,782
		Motor Vehicle Account - Federal		198	0	0	0	0	0	0	198
		Motor Vehicle Account - State		20	0	0	0	0	0	0	20
		Transportation 2003 (Nickel) Account - State		2,377	144	43	0	0	0	0	2,564
016	301632M	SR 16/NW of Tacoma Narrows to SE of Burley - Install Cable Barrier	26	995	5	0	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		995	5	0	0	0	0	0	1,000
Safety - Pedestrian & Bicycle Improvements				1,893	4,357	93	0	0	0	0	6,344

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
002	200200Z	US 2/Wenatchee - Build Trail Connection	12	115	1,474	0	0	0	0	0	1,589
		2005 Transportation Partnership Account - State		115	1,474	0	0	0	0	0	1,589
090	609049A	I-90/Harvard Rd Pedestrian Bridge - Construct Bridge	04	881	452	0	0	0	0	0	1,334
		2005 Transportation Partnership Account - State		272	59	0	0	0	0	0	332
		Motor Vehicle Account - Federal		609	393	0	0	0	0	0	1,002
097	209703B	US 97/Brewster Vicinity - Install Lighting	12	0	92	93	0	0	0	0	185
		2005 Transportation Partnership Account - State		0	92	93	0	0	0	0	185
099	109970E	SR 99/N of Lincoln Way - Construct Sidewalks	21	279	1,159	0	0	0	0	0	1,438
		2005 Transportation Partnership Account - State		219	847	0	0	0	0	0	1,066
		Motor Vehicle Account - Federal		60	312	0	0	0	0	0	372
531	153100S	SR 531/Lakewood Schools - Construct Sidewalks	10	219	487	0	0	0	0	0	706
		2005 Transportation Partnership Account - State		74	426	0	0	0	0	0	500
		Motor Vehicle Account - Federal		145	61	0	0	0	0	0	206
823	582301Z	SR 823/Goodlander to Harrison Rd - Build Sidewalk	14,13	399	693	0	0	0	0	0	1,092
		2005 Transportation Partnership Account - State		0	142	0	0	0	0	0	142
		Motor Vehicle Account - Federal		120	161	0	0	0	0	0	281
		Motor Vehicle Account - State		279	390	0	0	0	0	0	669
Safety - Roadside Improvements				3,794	38,480	6,142	0	0	0	0	48,416
00	099999A	Statewide Roadside Safety Improvements Program	00	2,958	28,496	5,226	0	0	0	0	36,680
		2005 Transportation Partnership Account - State		2,958	28,496	5,226	0	0	0	0	36,680
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	24	664	437	262	0	0	0	0	1,363
		Motor Vehicle Account - Federal		281	0	0	0	0	0	0	281
		Motor Vehicle Account - State		251	356	0	0	0	0	0	607
		Motor Vehicle Account -Local		132	0	0	0	0	0	0	132
		Transportation 2003 (Nickel) Account - State		0	81	262	0	0	0	0	343
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	172	9,547	654	0	0	0	0	10,373
		2005 Transportation Partnership Account - State		172	1,841	0	0	0	0	0	2,013
		Motor Vehicle Account - State		0	7,706	654	0	0	0	0	8,360
Environmental - Fish Barrier Removal & Chronic Deficiencies				5,874	17,097	40,692	2,724	4,000	1,833	0	72,222

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	374	4,787	4,339	0	0	0	0	9,500
		2005 Transportation Partnership Account - State		374	4,787	4,339	0	0	0	0	9,500
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	125	1,789	716	0	0	0	0	2,630
		2005 Transportation Partnership Account - State		125	1,789	716	0	0	0	0	2,630
112	311237A	SR 112/Hoko and Pysht Rivers - Erosion Control	24	173	77	0	0	0	0	0	250
		2005 Transportation Partnership Account - State		173	77	0	0	0	0	0	250
410	141060G	SR 410/White River - Stablize Slopes	31	899	2,409	13,492	0	0	0	0	16,800
		2005 Transportation Partnership Account - State		899	2,409	13,492	0	0	0	0	16,800
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	39	500	705	2,236	0	0	0	0	3,442
		2005 Transportation Partnership Account - State		500	705	2,236	0	0	0	0	3,442
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	203	1,190	2,311	0	0	0	0	3,704
		2005 Transportation Partnership Account - State		203	1,190	2,311	0	0	0	0	3,704
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	956	3,055	12,184	0	0	0	0	16,196
		2005 Transportation Partnership Account - State		956	3,055	12,184	0	0	0	0	16,196
998	099955F	Fish Passage Barriers	00	2,644	3,085	5,414	2,724	4,000	1,833	0	19,700
		2005 Transportation Partnership Account - State		1,356	3,085	5,414	2,724	2,789	1,833	0	17,201
		Motor Vehicle Account - Federal		1,264	0	0	0	1,211	0	0	2,475
		Motor Vehicle Account - State		24	0	0	0	0	0	0	24
Environmental - Noise Walls & Noise Mitigation				5,892	19,588	23,694	0	0	0	0	49,175
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	576	9,292	4,276	0	0	0	0	14,145
		2005 Transportation Partnership Account - State		576	9,292	4,276	0	0	0	0	14,145
005	300518C	I-5/Queets Dr E Tanglewild - Add Noise Wall	22	0	0	2,874	0	0	0	0	2,874
		2005 Transportation Partnership Account - State		0	0	2,874	0	0	0	0	2,874
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	0	0	3,974	0	0	0	0	3,974
		2005 Transportation Partnership Account - State		0	0	3,974	0	0	0	0	3,974
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	1,172	5,676	12,570	0	0	0	0	19,418
		2005 Transportation Partnership Account - State		1,172	5,676	12,570	0	0	0	0	19,418
005	800524P	I-5/Roanoke Vicinity Noise Wall	43	3,644	120	0	0	0	0	0	3,764
		Transportation 2003 (Nickel) Account - State		3,644	120	0	0	0	0	0	3,764
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	500	4,500	0	0	0	0	0	5,000
		2005 Transportation Partnership Account - State		500	4,500	0	0	0	0	0	5,000

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Improvement Program (I)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Environmental - Stormwater & Mitigation Sites				3,956	5,487	3,141	0	0	0	0	12,585
002	100231B	US 2/Fern Bluff to Sultan Startup - Stormwater Drainage Improvements	39	146	865	0	0	0	0	0	1,012
		2005 Transportation Partnership Account - State		146	865	0	0	0	0	0	1,012
002	100232C	US 2/10th St Intersection Vic - Stormwater Drainage Improvements	39	162	372	0	0	0	0	0	534
		2005 Transportation Partnership Account - State		162	372	0	0	0	0	0	534
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	10	1	106	171	0	0	0	0	277
		2005 Transportation Partnership Account - State		1	106	171	0	0	0	0	277
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	40	26	400	687	0	0	0	0	1,113
		2005 Transportation Partnership Account - State		26	400	687	0	0	0	0	1,113
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	66	128	313	0	0	0	0	507
		2005 Transportation Partnership Account - State		66	128	313	0	0	0	0	507
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	42	17	140	252	0	0	0	0	409
		2005 Transportation Partnership Account - State		17	140	252	0	0	0	0	409
005	100598D	I-5/Dakota Creek Vicinity - Stormwater Drainage Improvements	42	62	241	468	0	0	0	0	772
		2005 Transportation Partnership Account - State		62	241	468	0	0	0	0	772
005	400506M	I-5/Chehalis River Flood Control - Construct Levies	20	2,170	1,250	1,250	0	0	0	0	4,670
		Transportation 2003 (Nickel) Account - State		2,170	1,250	1,250	0	0	0	0	4,670
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	14	1,276	1,684	0	0	0	0	0	2,960
		2005 Transportation Partnership Account - State		745	1,653	0	0	0	0	0	2,398
		Motor Vehicle Account - State		531	31	0	0	0	0	0	562
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	14	30	301	0	0	0	0	0	331
		2005 Transportation Partnership Account - State		30	301	0	0	0	0	0	331

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Preservation Program (P)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Highway Preservation Program (P)				318,919	248,186	134,067	101,419	58,126	40,501	153,590	1,054,808
SR 104, Hood Canal Bridge				304,744	156,350	15,736	90	0	0	0	476,922
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23,24	303,466	150,837	15,687	90	0	0	0	470,082
		2005 Transportation Partnership Account - State		14,490	138,175	10,021	0	0	0	0	162,686
		Motor Vehicle Account - Federal		219,493	12,652	5,568	89	0	0	0	237,804
		Motor Vehicle Account - State		69,483	10	98	1	0	0	0	69,592
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	1,278	5,513	49	0	0	0	0	6,840
		2005 Transportation Partnership Account - State		1,278	5,513	49	0	0	0	0	6,840
Preservation - Program Support Activities				0	-1,780	0	0	0	0	0	-1,780
998	0999501	SPMG - Project Management & Reporting System - transfer to operating	00	0	-1,780	0	0	0	0	0	-1,780
		2005 Transportation Partnership Account - State		0	-911	0	0	0	0	0	-911
		Motor Vehicle Account - State		0	-200	0	0	0	0	0	-200
		Transportation 2003 (Nickel) Account - State		0	-669	0	0	0	0	0	-669
Preservation - Unstable Slopes				69	430	0	0	0	0	0	499
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	35	69	430	0	0	0	0	0	499
		2005 Transportation Partnership Account - State		69	430	0	0	0	0	0	499
Road Preservation - Concrete/Dowel Bar Retrofit				3,316	5,790	16,894	0	12,280	35,916	120,300	194,496
005	100501E	I-5/Boeing Access Rd Vic to King/Snohomish Co Line - Pavement Repair	37,11,43,46,3	0	4,106	16,894	0	0	0	0	21,000
		Transportation 2003 (Nickel) Account - State		0	4,106	16,894	0	0	0	0	21,000
005	800515B	I-5/S Boeing Access Rd to Northgate - Conc Pavm`t Rehab Early Design	37,11,43,46	3,316	1,684	0	0	5,300	0	0	10,300
		Transportation 2003 (Nickel) Account - State		3,316	1,684	0	0	5,300	0	0	10,300
005	800515C	I-5/S Boeing Access Rd to Northgate - Concrete Pavm`t Rehab	37,11,43,46	0	0	0	0	0	2,000	112,300	114,300
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	2,000	112,300	114,300
090	509007T	I-90/Golf Course Rd Vic to Easton WB - Concrete Replacement	13	0	0	0	0	1,200	18,650	0	19,850
		Transportation 2003 (Nickel) Account - State		0	0	0	0	1,200	18,650	0	19,850

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Preservation Program (P)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
090	509007U	I-90/Yakima River to Golf Course RD Vic WB - Concrete Replacement	13	0	0	0	0	350	6,600	8,000	14,950
		Transportation 2003 (Nickel) Account - State		0	0	0	0	350	6,600	8,000	14,950
090	509007Z	I-90/Easton to Big Creek EB - Concrete Replacement	13	0	0	0	0	5,430	8,666	0	14,096
		Motor Vehicle Account - Federal		0	0	0	0	2,200	4,593	0	6,793
		Motor Vehicle Account - State		0	0	0	0	30	75	0	105
		Transportation 2003 (Nickel) Account - State		0	0	0	0	3,200	3,998	0	7,198
Bridge Preservation - Repair				1,404	14,064	0	0	0	0	0	15,468
005	100511J	I-5/S Seattle NB Viaduct - Bridge Paving	11,37	1,173	13,187	0	0	0	0	0	14,360
		2005 Transportation Partnership Account - State		1,025	13,187	0	0	0	0	0	14,212
		Motor Vehicle Account - Federal		134	0	0	0	0	0	0	134
		Motor Vehicle Account - State		14	0	0	0	0	0	0	14
005	100582S	I-5/SB Viaduct, S Seattle Vicinity - Bridge Repair	11,37	231	877	0	0	0	0	0	1,108
		2005 Transportation Partnership Account - State		231	877	0	0	0	0	0	1,108
Bridge Preservation - Replacement				8,620	46,122	82,045	79,010	28,841	4,585	33,290	282,514
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	290	625	1,104	10,077	126	0	0	12,223
		2005 Transportation Partnership Account - State		290	150	0	151	2	0	0	593
		Motor Vehicle Account - Federal		0	475	1,104	9,926	124	0	0	11,630
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	238	457	709	5,595	0	0	0	7,000
		2005 Transportation Partnership Account - State		238	134	0	84	0	0	0	457
		Motor Vehicle Account - Federal		0	323	709	5,511	0	0	0	6,543
004	400411A	SR 4/Abernathy Creek Bridge Replacement	19	0	0	1,100	2,200	11,690	10	0	15,000
		2005 Transportation Partnership Account - State		0	0	1,100	2,200	11,690	10	0	15,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	20	39	0	600	2,061	3,300	0	0	6,000
		2005 Transportation Partnership Account - State		39	0	600	2,061	3,300	0	0	6,000
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	20	38	0	600	2,063	3,301	0	0	6,000
		2005 Transportation Partnership Account - State		38	0	82	23	50	0	0	192
		Motor Vehicle Account - Federal		0	0	518	2,040	3,251	0	0	5,808

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Preservation Program (P)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	393	0	519	1,340	5,325	601	0	8,178
		2005 Transportation Partnership Account - State		61	0	86	20	80	9	0	256
		Motor Vehicle Account - Federal		226	0	433	1,320	5,245	592	0	7,816
		Motor Vehicle Account - State		106	0	0	0	0	0	0	106
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	1,290	12,010	1,327	0	0	0	0	14,627
		2005 Transportation Partnership Account - State		230	12,010	1,327	0	0	0	0	13,567
		Motor Vehicle Account - Federal		690	0	0	0	0	0	0	690
		Motor Vehicle Account - State		370	0	0	0	0	0	0	370
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	0	150	1,025	5,072	0	0	0	6,247
		2005 Transportation Partnership Account - State		0	150	1,025	5,072	0	0	0	6,247
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	568	2,932	4,067	0	0	0	0	7,568
		2005 Transportation Partnership Account - State		251	1,076	59	0	0	0	0	1,386
		Motor Vehicle Account - Federal		276	1,847	4,008	0	0	0	0	6,132
		Motor Vehicle Account - State		41	9	0	0	0	0	0	50
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	640	2,371	2,784	0	0	0	0	5,795
		2005 Transportation Partnership Account - State		209	643	35	0	0	0	0	887
		Motor Vehicle Account - Federal		290	1,728	2,749	0	0	0	0	4,767
		Motor Vehicle Account - State		141	0	0	0	0	0	0	141
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	221	428	3,351	0	0	0	0	4,000
		2005 Transportation Partnership Account - State		221	428	3,351	0	0	0	0	4,000
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	0	463	1,986	11,145	0	0	0	13,593
		2005 Transportation Partnership Account - State		0	463	1,655	945	0	0	0	3,062
		Motor Vehicle Account - Federal		0	0	331	10,200	0	0	0	10,531
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	206	2,959	0	0	0	0	0	3,165
		2005 Transportation Partnership Account - State		41	2,959	0	0	0	0	0	3,000
		Motor Vehicle Account - Federal		160	0	0	0	0	0	0	160
		Motor Vehicle Account - State		5	0	0	0	0	0	0	5
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	24	191	1,960	0	0	0	0	0	2,151
		2005 Transportation Partnership Account - State		41	1,959	0	0	0	0	0	2,000
		Motor Vehicle Account - Federal		144	0	0	0	0	0	0	144
		Motor Vehicle Account - State		6	1	0	0	0	0	0	7

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Preservation Program (P)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
101	410104A	US 101/Middle Nemah River Bridge	19	0	0	780	3,020	200	0	0	4,000
		2005 Transportation Partnership Account - State		0	0	780	3,020	200	0	0	4,000
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	615	151	1,230	11,200	400	0	0	13,596
		2005 Transportation Partnership Account - State		0	140	1,230	1,200	400	0	0	2,970
		Motor Vehicle Account - Federal		393	0	0	10,000	0	0	0	10,393
		Motor Vehicle Account - State		222	11	0	0	0	0	0	233
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	0	1,400	4,000	6,000	600	0	0	12,000
		2005 Transportation Partnership Account - State		0	1,400	4,000	6,000	600	0	0	12,000
105	410510B	SR 105/North River Br - Replace Bridge	19	0	2,400	12,000	8,000	600	0	0	23,000
		2005 Transportation Partnership Account - State		0	2,400	12,000	8,000	600	0	0	23,000
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	02	99	1,606	6,928	6,371	0	0	0	15,004
		2005 Transportation Partnership Account - State		99	1,606	6,928	6,371	0	0	0	15,004
195	619503K	US 195/Spring Flat Creek Bridge Replacement	09	0	0	0	800	3,200	0	0	4,000
		2005 Transportation Partnership Account - State		0	0	0	800	3,200	0	0	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	15	0	300	1,910	0	0	0	0	2,210
		2005 Transportation Partnership Account - State		0	300	1,910	0	0	0	0	2,210
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	0	0	0	0	0	3,892	33,188	37,080
		2005 Transportation Partnership Account - State		0	0	0	0	0	57	623	680
		Motor Vehicle Account - Federal		0	0	0	0	0	3,835	32,565	36,400
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	1,810	6,900	24,500	700	0	0	0	33,910
		2005 Transportation Partnership Account - State		190	6,900	24,500	700	0	0	0	32,290
		Motor Vehicle Account - Federal		1,525	0	0	0	0	0	0	1,525
		Motor Vehicle Account - State		95	0	0	0	0	0	0	95
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	683	3,046	11,525	3,366	99	82	102	18,904
		2005 Transportation Partnership Account - State		683	3,046	11,525	3,366	99	82	102	18,904
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	42	1,299	5,964	0	0	0	0	0	7,263
		2005 Transportation Partnership Account - State		400	89	0	0	0	0	0	490
		Motor Vehicle Account - Federal		613	5,875	0	0	0	0	0	6,487
		Motor Vehicle Account - State		286	0	0	0	0	0	0	286
Bridge Preservation - Seismic Retrofit				766	27,210	19,392	22,319	17,005	0	0	86,689

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Highway Preservation Program (P)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	099955H	Seismic Bridges Program - High & Med. Risk	00	766	27,210	19,392	22,319	17,005	0	0	86,689
		2005 Transportation Partnership Account - State		50	27,041	19,184	17,358	345	0	0	63,977
		Motor Vehicle Account - Federal		705	166	208	4,961	16,660	0	0	22,699
		Motor Vehicle Account - State		11	3	0	0	0	0	0	13

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Local Program (Z)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Local Program (Z)				1,956	73,140	25,800	22,100	24,000	16,500	37,100	200,596
FMSIB Projects				500	43,145	10,800	11,100	12,000	8,500	13,100	99,145
000	01P003A	East Marginal Way Ramps	11,33,34,37	0	7,915	0	0	0	0	0	7,915
		Freight Mobility Investment Account		0	3,000	0	0	0	0	0	3,000
		Freight Mobility Multimodal Account		0	750	0	0	0	0	0	750
		Motor Vehicle Account - Federal		0	431	0	0	0	0	0	431
		Motor Vehicle Account - State		0	564	0	0	0	0	0	564
		Multimodal Account - State (2005)		0	3,170	0	0	0	0	0	3,170
000	1LP129F	E Marine View Drive Widening	38	0	600	0	0	0	0	0	600
		Freight Mobility Investment Account		0	600	0	0	0	0	0	600
000	1LP539F	Lander Street Rail Crossing	11	0	300	0	0	0	2,500	5,600	8,400
		Freight Mobility Investment Account		0	0	0	0	0	500	5,600	6,100
		Freight Mobility Multimodal Account		0	300	0	0	0	2,000	0	2,300
000	1LP902F	Strander Blvd/SW 27th St Connection	11	0	2,300	1,700	0	0	0	0	4,000
		Freight Mobility Investment Account		0	200	800	0	0	0	0	1,000
		Freight Mobility Multimodal Account		0	2,100	0	0	0	0	0	2,100
		Multimodal Account - State (2005)		0	0	900	0	0	0	0	900
000	1LP903F	M St SE Grade Separation Project	31	0	0	1,000	5,000	0	0	0	6,000
		Freight Mobility Investment Account		0	0	1,000	0	0	0	0	1,000
		Freight Mobility Multimodal Account		0	0	0	5,000	0	0	0	5,000
000	1LP905F	Granite Falls Alternate Route	39	0	300	2,900	0	0	0	0	3,200
		Freight Mobility Investment Account		0	300	2,900	0	0	0	0	3,200
000	1LP906F	E Everett Ave Crossing	38	0	0	0	0	0	2,500	0	2,500
		Freight Mobility Multimodal Account		0	0	0	0	0	2,500	0	2,500
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	45	0	2,500	0	0	0	0	0	2,500
		Freight Mobility Investment Account		0	170	0	0	0	0	0	170
		Freight Mobility Multimodal Account		0	1,350	0	0	0	0	0	1,350
		Multimodal Account - State (2005)		0	980	0	0	0	0	0	980

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Local Program (Z)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	1LP908F	S 212th St Grade Separation	33	0	0	2,200	2,100	5,700	0	0	10,000
		Freight Mobility Investment Account		0	0	0	2,100	2,700	0	0	4,800
		Freight Mobility Multimodal Account		0	0	2,200	0	3,000	0	0	5,200
000	1LP909F	Willis St Grade Separation	33	0	0	0	0	3,300	700	0	4,000
		Freight Mobility Investment Account		0	0	0	0	3,300	0	0	3,300
		Freight Mobility Multimodal Account		0	0	0	0	0	700	0	700
000	1LP911F	41st St/ Riverfront Parkway (Phase 2)	38	0	0	1,000	3,300	0	0	0	4,300
		Freight Mobility Investment Account		0	0	1,000	3,300	0	0	0	4,300
000	1LP912F	Duwamish Truck Mobility Improvement Project	11	0	0	0	0	0	2,300	0	2,300
		Freight Mobility Investment Account		0	0	0	0	0	2,300	0	2,300
000	3LP110F	Lincoln Ave Grade Separation	25	0	10,200	0	0	0	0	0	10,200
		Motor Vehicle Account - Federal		0	6,000	0	0	0	0	0	6,000
		Multimodal Account - State (2005)		0	4,200	0	0	0	0	0	4,200
000	3LP115F	Shaw Rd Extension	25	0	6,000	0	0	0	0	0	6,000
		Freight Mobility Investment Account		0	2,000	0	0	0	0	0	2,000
		Freight Mobility Multimodal Account		0	800	0	0	0	0	0	800
		Multimodal Account - State (2005)		0	3,200	0	0	0	0	0	3,200
000	3LP320F	N Canyon Rd Extension/BNSFGrade Separation	25	0	0	2,000	0	0	0	0	2,000
		Freight Mobility Multimodal Account		0	0	2,000	0	0	0	0	2,000
000	3LP904F	Canyon Rd Northerly Extension	25	0	0	0	0	0	500	2,500	3,000
		Freight Mobility Investment Account		0	0	0	0	0	0	400	400
		Freight Mobility Multimodal Account		0	0	0	0	0	500	2,100	2,600
000	3LP913F	70th and Valley Ave Widening	25	0	2,000	0	0	0	0	0	2,000
		Freight Mobility Investment Account		0	2,000	0	0	0	0	0	2,000
000	5LP125F	SR 125/SR 12 Interconnect /Myra Rd Extension	16	0	4,230	0	0	0	0	0	4,230
		Freight Mobility Investment Account		0	4,230	0	0	0	0	0	4,230
000	5LP336F	Yakima Grade Separated Rail Crossing	13	500	6,500	0	0	0	0	0	7,000
		Freight Mobility Multimodal Account		500	6,500	0	0	0	0	0	7,000
000	6LP10AF	Park Road BNSF Grade Separation Project	03	0	0	0	0	0	0	5,000	5,000
		Freight Mobility Investment Account		0	0	0	0	0	0	1,100	1,100
		Freight Mobility Multimodal Account		0	0	0	0	0	0	3,900	3,900

Printed by the Senate & House Transportation Committee - Ver: 07STCv10
LTPR001SE3

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Local Program (Z)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	6LP901F	Havana St/BNSF Separation Project	03	0	300	0	700	3,000	0	0	4,000
		Freight Mobility Multimodal Account		0	300	0	700	3,000	0	0	4,000
Local Programs - Improvement Projects				839	5,612	0	0	0	0	0	6,451
000	1LP604E	Island Transit Park and Ride Development	10	294	2,206	0	0	0	0	0	2,500
		2005 Transportation Partnership Account - State		294	2,206	0	0	0	0	0	2,500
000	5LP602E	Fish Passage City of Kittitas	13	0	300	0	0	0	0	0	300
		2005 Transportation Partnership Account - State		0	300	0	0	0	0	0	300
000	6LP503E	Toroda Creek Rd Improvements	07	400	400	0	0	0	0	0	800
		2005 Transportation Partnership Account - State		400	400	0	0	0	0	0	800
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	11	145	2,706	0	0	0	0	0	2,851
		Transportation 2003 (Nickel) Account - State		145	2,706	0	0	0	0	0	2,851
Local Programs - Pedestrian Safety				617	24,383	15,000	11,000	12,000	8,000	24,000	95,000
998	0LP600P	Pedestrian Safety/Safe Route to Schools	00	617	24,383	15,000	11,000	12,000	8,000	24,000	95,000
		2005 Transportation Partnership Account - State		0	0	4,000	4,000	4,000	0	0	12,000
		Motor Vehicle Account - Federal		289	12,711	4,000	0	0	0	0	17,000
		Multimodal Account - State (2005)		328	11,672	7,000	7,000	8,000	8,000	24,000	66,000

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Rail Capital Program (Y)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
Rail Capital Program (Y)				67,167	215,982	80,391	36,875	40,816	8,445	25,335	475,010
Freight Rail - Track Improvements				4,432	53,644	11,802	7,750	7,750	7,750	23,250	116,377
00	F01113A	Geiger - New Transloader	07,09	0	860	0	0	0	0	0	860
		Multimodal Account - State		0	860	0	0	0	0	0	860
00	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig Rail Phase 1B	20	0	1,500	3,915	0	0	0	0	5,415
		Multimodal Account - Federal		0	0	3,915	0	0	0	0	3,915
		Multimodal Account - State		0	1,500	0	0	0	0	0	1,500
00	F01190A	Stampede Pass - Stampede Tunnel Modifications	13	0	25,000	0	0	0	0	0	25,000
		Freight Congestion Relief Account - State		0	25,000	0	0	0	0	0	25,000
000	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	16	0	270	0	0	0	0	0	270
		Essential Rail Assistance Account		0	250	0	0	0	0	0	250
		Multimodal Account - State		0	20	0	0	0	0	0	20
000	F01001E	New Creston Livestock Feed Mill Spur Track	07	15	15	0	0	0	0	0	30
		Multimodal Account - State		15	15	0	0	0	0	0	30
000	F01001M	Port of Grays Harbor - Rail Access Improvements	19,24	0	765	0	0	0	0	0	765
		Multimodal Account - State (2005)		0	765	0	0	0	0	0	765
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	13	600	1,400	0	0	0	0	0	2,000
		Multimodal Account - State (2005)		600	1,400	0	0	0	0	0	2,000
000	F01112A	Geiger Spur/Airway Heights - New Rail Connection	07,09	300	6,700	0	0	0	0	0	7,000
		Multimodal Account - Federal		0	200	0	0	0	0	0	200
		Multimodal Account - State (2003)		200	5,100	0	0	0	0	0	5,300
		Multimodal Account - State (2005)		100	1,400	0	0	0	0	0	1,500
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail	20	500	6,900	0	0	0	0	0	7,400
		Multimodal Account - State (2005)		500	6,900	0	0	0	0	0	7,400
000	F01160E	Tacoma Rail/Tacoma to Morton - Track Rehab	02,20	1,130	100	0	0	0	0	0	1,230
		Multimodal Account - Federal		1,130	100	0	0	0	0	0	1,230
000	F01160F	Morton Business Development Park	20	591	590	0	0	0	0	0	1,181
		Multimodal Account - Federal		591	590	0	0	0	0	0	1,181

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Rail Capital Program (Y)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	02,20	0	1,485	0	0	0	0	0	1,485
		Multimodal Account - Federal		0	1,485	0	0	0	0	0	1,485
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	13	242	750	0	0	0	0	0	992
		Multimodal Account - Federal		242	750	0	0	0	0	0	992
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of Olympia	22	390	600	0	0	0	0	0	990
		Multimodal Account - Federal		390	600	0	0	0	0	0	990
000	F11001B	Intermodal Infrastructure Enhancement Project, Port of Olympia	22	390	600	0	0	0	0	0	990
		Multimodal Account - Federal		390	600	0	0	0	0	0	990
000	F11001C	Intermodal Infrastructure Enhancement Project, Port of Olympia	22	274	274	137	0	0	0	0	684
		Multimodal Account - Federal		274	274	137	0	0	0	0	684
998	F01000A	Statewide - Freight Rail Investment Bank	00	0	2,500	5,000	5,000	5,000	5,000	15,000	37,500
		Transportation Infrastructure Account		0	2,500	5,000	5,000	5,000	5,000	15,000	37,500
998	F01001A	Statewide - Emergent Freight Rail Assistance Projects	00	0	3,335	2,750	2,750	2,750	2,750	8,250	22,585
		Essential Rail Assistance Account		0	250	175	150	125	88	0	788
		Multimodal Account - State		0	3,085	2,575	2,600	2,625	2,662	8,250	21,797
Freight Rail - Track Preservation				17,427	4,572	1,904	3,157	0	0	0	27,060
000	F01001I	Columbia Basin RR/Wheeler to Warden - Track Upgrades	13	0	400	0	0	0	0	0	400
		Multimodal Account - State		0	400	0	0	0	0	0	400
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	16	0	252	1,904	3,157	0	0	0	5,313
		Multimodal Account - State (2003)		0	252	1,904	3,157	0	0	0	5,313
000	F01111A	Palouse River and Coulee City RR - Acquisition and Rehabilitation	07,09,12	17,107	3,600	0	0	0	0	0	20,707
		Multimodal Account - State (2003)		17,107	3,600	0	0	0	0	0	20,707
000	F01171A	White Swan/Toppenish - Yakama Sawmill Traffic Upgrades	15	320	320	0	0	0	0	0	640
		Multimodal Account - State (2003)		320	320	0	0	0	0	0	640
Freight Rail - Train Investments				400	400	400	400	384	0	0	1,984
000	F02000A	Statewide - Washington Produce Rail Car Pool	00	400	400	400	400	384	0	0	1,984
		Multimodal Account - Federal		400	400	400	400	384	0	0	1,984
Passenger Rail - Station Investments				3,306	20,451	0	0	0	0	0	23,757

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Rail Capital Program (Y)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	P01200A	King Street Station - Building Renovation	37	2,806	15,951	0	0	0	0	0	18,757
		Multimodal Account - Federal		0	8,057	0	0	0	0	0	8,057
		Multimodal Account - Local		2,806	7,894	0	0	0	0	0	10,700
000	P20000A	Stanwood - New Station	10	500	4,500	0	0	0	0	0	5,000
		Multimodal Account - State (2005)		500	4,500	0	0	0	0	0	5,000
Passenger Rail - Track Improvements				41,602	132,915	60,285	25,568	32,682	695	2,085	295,832
000	F01030C	Bellingham - Waterfront Restoration	42	395	5,100	0	0	0	0	0	5,495
		Multimodal Account - Federal		395	100	0	0	0	0	0	495
		Multimodal Account - State (2005)		0	5,000	0	0	0	0	0	5,000
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	18,49	10,905	48,955	55,090	0	0	0	0	114,950
		Multimodal Account - Federal		1,000	12,000	0	0	0	0	0	13,000
		Multimodal Account - State		3,227	0	0	0	0	0	0	3,227
		Multimodal Account - State (2003)		6,678	36,955	55,090	0	0	0	0	98,723
000	P01006A	Kelso to Martin`s Bluff - 3rd Mainline and Storage Tracks	18	3,398	200	0	24,873	24,597	0	0	53,068
		Multimodal Account - State (2003)		3,398	200	0	24,873	24,597	0	0	53,068
000	P01007C	Tenino - High Speed Crossovers	20	0	3,875	0	0	0	0	0	3,875
		Multimodal Account - State (2003)		0	3,875	0	0	0	0	0	3,875
000	P01008C	Tacoma - Bypass of Pt. Defiance	02,27,28,29	4,740	52,344	2,500	0	0	0	0	59,584
		Multimodal Account - Federal		0	3,200	0	0	0	0	0	3,200
		Multimodal Account - State (2003)		4,740	2,332	0	0	0	0	0	7,072
		Multimodal Account - State (2005)		0	46,812	2,500	0	0	0	0	49,312
000	P01010A	Chehalis Jct - High Speed Crossovers	20	0	0	0	0	3,900	0	0	3,900
		Multimodal Account - State (2005)		0	0	0	0	3,900	0	0	3,900
000	P01010B	Newaukum River - High Speed Crossovers	18,20	0	0	0	0	3,490	0	0	3,490
		Multimodal Account - State (2005)		0	0	0	0	3,490	0	0	3,490
000	P01100A	Bellingham - GP Area Upgrades	42	20	180	0	0	0	0	0	200
		Multimodal Account - State (2003)		20	180	0	0	0	0	0	200
000	P01101A	Mt Vernon - Siding Upgrade	10	3,384	416	0	0	0	0	0	3,800
		Multimodal Account - State (2003)		3,384	416	0	0	0	0	0	3,800
000	P01102A	Everett - Curve Realignments and Storage Tracks	38	6,000	8,000	0	0	0	0	0	14,000
		Multimodal Account - State (2003)		6,000	8,000	0	0	0	0	0	14,000

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Rail Capital Program (Y)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
000	P01104A	Stanwood - Siding Upgrades	10	250	2,750	0	0	0	0	0	3,000
		Multimodal Account - State (2003)		250	2,750	0	0	0	0	0	3,000
000	P01105A	Blaine - Customs Facility Siding	42	1,600	4,400	0	0	0	0	0	6,000
		Multimodal Account - Federal		1,600	1,400	0	0	0	0	0	3,000
		Multimodal Account - State (2005)		0	3,000	0	0	0	0	0	3,000
000	P01201A	King Street Station - Track Improvements	11	7,000	6,000	2,000	0	0	0	0	15,000
		Multimodal Account - State (2005)		7,000	6,000	2,000	0	0	0	0	15,000
998	P01000B	PNWRC - Safety Improvements	00	3,910	695	695	695	695	695	2,085	9,470
		Multimodal Account - Federal		3,910	695	695	695	695	695	2,085	9,470
Passenger Rail - Train Investments				0	4,000	6,000	0	0	0	0	10,000
000	P02001A	Cascades Train Sets - Overhaul	00	0	4,000	6,000	0	0	0	0	10,000
		Multimodal Account - State (2005)		0	4,000	6,000	0	0	0	0	10,000

LEAP Transportation Document 2007-1
as developed April 20th, 2007
Program - Rail Capital Program (Y)

($ in Thousands)

Route	PIN	Project	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Future	Total
		Total		2,925,419	3,317,478	3,708,766	2,424,196	1,245,681	656,859	922,030	15,200,430

LEAP Transportation Document 2007-A

Pedestrian and Bicycle Safety Program Projects and Safe Routes to Schools Program Projects
As developed April 20, 2007

Pedestrian & Bicycle Safety Program Projects
Prioritized project list

Priority	Agency	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
1	Edmonds	Puget Drive Walkway	Multiple pedestrian/bicycle crashes within project area. The project includes sidewalk, curb extensions, refuge islands, open house, mailers to residents and radar speed feedback signs.	$590,000	$438,000	$438,000
2	Seattle	Burke-Gilman and Duwamish Trail Safety Improvements	Multiple pedestrian/bicycle crashes within project area. The project includes improving roadway crossings, signs, way finding system at access points, bicycle map, updated website and providing information on traffic laws.	$120,000	$100,000	$538,000
3	Vancouver	Mill Plain Safety Corridor	Multiple pedestrian/bicycle crashes within project area. The project includes pedestrian countdown signals, bicycle detection devices, bicycle markings, safety event, photo enforcement of red light running and additional patrols.	$240,000	$187,000	$725,000
4	Yakima	Tieton Drive Pedestrian Safety Improvement	Pedestrian/bicycle fatality and multiple crashes within project area. The project includes replacing deficient sidewalk, public service announcements, material on crosswalk laws, increased emphasis patrols and pedestrian safety sting operation.	$202,800	$192,000	$917,000
5	Olympia	Boulevard Road Sidewalk - 22nd Ave to Washington Middle School	Multiple pedestrian/bicycle crashes within project area. The project includes sidewalk, curb and gutter, planter strip or swale, pedestrian refuge island, distribution of newsletters and transit information, emphasis patrols and radar speed feedback signs.	$998,000	$499,000	$1,416,000
6	Port Townsend	Sims Way Pedestrian Signal	Multiple pedestrian/bicycle crashes occurred within project area. The project includes overhead pedestrian activated signals, safety education program targeting community groups, emphasis patrols and radar speed feedback signs.	$172,500	$172,500	$1,588,500
7	Anacortes	Guemes Channel Trail	Multiple pedestrian/bicycle crashes within project area. The project includes a shared use path, roadway crossing warning lights, informational kiosk, radar speed feedback signs and bicycle purchase to enable patrols on the trail.	$889,500	$250,000	$1,838,500
8	Snohomish County	Mariner Park and Ride/4th Avenue West Corridor Safety Improvements	Multiple pedestrian/bicycle crashes within project area. The project includes curbs, ADA accessible ramps, crosswalk signals, realigning entrances to the park and ride, illumination, signs, opening event, targeted media distribution and emphasis patrols.	$737,000	$663,300	$2,501,800
9	University Place	Alameda Avenue West	The project includes sidewalk, bike lane, planter strip buffer, lights, television spots, mailings, signs, website on pedestrian and bicycle safety, and emphasis patrols.	$1,011,000	$798,000	$3,299,800

Priority	Agency	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
10	S'Klallam Tribe	Port Gamble S'Klallam Tribe Little Boston Road Pedestrian and Bicycle Trail	Pedestrian/bicycle crash within project area. The project includes a shared use path, signs, pamphlets and safety presentation to the community, increase bicycle patrol on the path and officer training on pedestrian and bicycle safety.	$1,236,890	$996,050	$4,295,850
11	Longview	15th Avenue and Commerce Avenue In-Roadway Lighting	Pedestrian/bicycle fatality and multiple crashes within project area. The project includes lights, signs, audible pedestrian activated in-ground flashers, overhead flashing beacons, community meetings, newspaper articles and increased emphasis patrols.	$100,000	$100,000	$4,395,850
12	Vancouver	Fourth Plain Safety Corridor	The project includes upgrading existing traffic signals with modern traffic controls, bicycle detectors, information on crosswalk laws and pedestrian and bicycle safety and pedestrian sting operations.	$828,000	$175,000	$4,570,850
13	Olympia	Pedestrian/Bicycle Improvement Program	The project includes citywide signs, signal detection for bicyclists, intersection enhancements, providing information through bus signs, newspaper, public service announcements, neighborhood meetings and bill inserts and increased emphasis patrols coordinated with public outreach.	$207,000	$187,000	$4,757,850
14	Renton	Rainier Ave S. at S 4th Place Intersection Improvements	The project includes pedestrian lights, signs, refuge islands, medians, replacing deficient sidewalk, informational mailer to alert area travelers and increased emphasis patrols.	$460,000	$230,000	$4,987,850
15	Everett	West Marine View Drive Pedestrian and Bicycle Improvement	Pedestrian/bicycle crash within project area. The project includes a shared use path, distribution of materials on safe pedestrian and bicycle travel and radar speed feedback signs.	$511,200	$426,000	$5,413,850
16	Seattle	Rainier Avenue South Safety Corridor	The project includes removing existing right turn lane and traffic islands and constructing sidewalk, curb and gutter, crosswalk, signals, lights, pavement markings and drainage improvements.	$571,110	$500,000	$5,913,850
17	University Place	40th Street West	Multiple pedestrian/bicycle crashes within project area. The project includes sidewalk, curb and gutter, crosswalk, roadway paving, mailings, website on pedestrian and bicycle safety, local access television spots, signs, emphasis patrols and radar speed feedback signs.	$958,000	$745,000	$6,658,850
18	Bellingham	Fraser Street Pedestrian and Bicycle Safety Program	The project includes sidewalk, bike lane, crosswalk, ADA accessible ramps, stormwater improvements, public outreach at the local elementary school, distribution of pedestrian and bicycle safety posters, media campaign, emphasis patrols and radar speed feedback signs.	$1,110,700	$888,560	$7,547,410
19	Washougal	State Route 14/17th Street Pedestrian Tunnel	Pedestrian/bicycle fatality within project area. The project includes a pedestrian and bicycle tunnel, public information through signs and kiosks and patrols of the tunnel and path.	$2,231,820	$1,298,820	$8,846,230
20	Kennewick	4th Avenue Pedestrian Signal at Amistad Elementary	The project includes pedestrian activated flashing beacons, signs, opening day event at project completion, multi-lingual information brochures targeting residents and students and increased emphasis patrols.	$75,000	$65,000	$8,911,230

Priority	Agency	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
21	Lummi Tribe	MacKenzie to Lummi School Pathway	The project includes sidewalk, curb and gutter, widening shoulder, developing a safety video to be aired on public access TV, media tool kit, increased emphasis patrols, neighborhood watch programs and radar speed feedback signs.	$274,000	$191,000	$9,102,230
22	Bellingham	Alderwood School Trail Crossing	The project includes a signal at the intersection of the shared use path with BNSF tracks, safety education program targeting residents, commuters and school children and emphasis patrols.	$442,000	$244,000	$9,346,230
23	Auburn	Auburn Way North Pedestrian Crossing at 28th Street NE	Multiple pedestrian/bicycle crashes within project area. The project includes crosswalk, pedestrian actuated signal, pedestrian refuge island, press release and notification to businesses and increased emphasis patrols.	$328,000	$325,000	$9,671,230
24	Bonney Lake	Sidewalk Extension and Safety Education Program	The project includes sidewalk and curb and gutter, targeting schools with walking and biking safety curriculum and photo enforcement.	$868,000	$384,000	$10,055,230
25	Shoreline	15th Avenue NE and N 170th Street Pedestrian Improvement	Pedestrian/bicycle fatality and multiple crashes within project area. The project includes signalizing an intersection, public outreach through neighborhood schools and transit, newspaper articles, cable advertisements and emphasis patrols.	$455,000	$425,000	$10,480,230
26	Lacey	Lacey Woodland Trail Development Phase II	Multiple pedestrian/bicycle crashes within project area. The project includes a shared use path, design and signing workshops, kiosks promoting walking and biking safety and pedestrian safety sting operations.	$962,000	$577,200	$11,057,430
			Total:	**$16,579,520**	**$11,057,430**	

Safe Routes to School Program Projects

Priorized project list

Priority	Agency	Title of Project	Project Description	Total Project Cost	Total Amount Requested	Cumulative Total
1	Aberdeen School District	Safe Kids/Safe Streets Program	The project includes constructing sidewalk, curb and gutter, culverts, signs, flashing beacons, crosswalk markings, school activities and curriculum, incentive based awards, press releases, crossing guard program and increased emphasis patrols.	$425,000	$425,000	$425,000
2	Puyallup	Wildwood Park Elementary School Safety Improvements	The project includes improving a pedestrian path, crosswalk, signs, walking school bus, bicycle safety program, school walk route map, outreach program, increased emphasis patrols and Citizen's Patrol and Traffic Hotline.	$245,650	$245,650	$670,650
3	Kent	Daniel Safe Walking and Biking	The project includes sidewalk, curb and gutter, striping, flashing beacons, bike rack, school walk route maps, student and parent safety education programs, walk and bike to school day event and radar speed feedback signs.	$603,050	$603,050	$1,273,700
4	Keller School District	Keller Community Safe Routes to School	The project includes a shared use path, crosswalk, pedestrian safety presentations, distributing materials at schools, at monthly Tribal District meetings and in the Tribal newspaper, increased emphasis patrols and pedestrian sting operation.	$245,250	$241,250	$1,514,950
5	Bonney Lake	Bonney Lake Shared use path & Sidewalk Extension	The project includes a shared use path, sidewalk, pedestrian bridge, safety promotion activities, distribution of educational materials, photo enforcement and increased emphasis patrols.	$1,098,000	$1,098,000	$2,612,950
6	Walla Walla	Edison Elementary-Pioneer Middle School Safe Route to School	The project includes sidewalk, ADA ramps, bike facilities, curb extensions, signs, walking school bus, safety training and using off-duty officers to patrol and provide security.	$333,917	$333,917	$2,946,867
7	Redmond	Traffic & Pedestrian Improvements	The project includes traffic signals, pavement markings, striping bike lanes, pedestrian safety campaigns, announcements and changes to the driver's education program and increased emphasis patrols.	$350,000	$350,000	$3,296,867
8	Odessa School District	Odessa School Sidewalk	The project includes sidewalk, provides pedometers, bicycle safety program and increased emphasis patrols.	$127,108	$127,108	$3,423,975
9	Mt. Baker School District	Mount Baker Junior High School Crosswalk	The project includes sidewalk, pedestrian refuge island, crosswalk, pedestrian-activated crossing signal, signs, pedestrian and bicycle traffic safety education for residents, commuters and students and increased emphasis patrols.	$490,000	$430,000	$3,853,975
10	Cle Elum	Progress Path	The project includes a shared use path, fencing, crosswalk improvements, safety promotion activities, driver's safety and awareness course, emphasis patrols and radar speed feedback signs.	$294,000	$294,000	$4,147,975
11	Sumner	Sumner Safe Routes to School Pedestrian Improvements	The project includes sidewalk, lights, signs, press releases, safety promotion activities, focused mailings, increased emphasis patrols, radar speed feedback sign and neighborhood watch program.	$400,000	$360,000	$4,507,975
12	Moses Lake	Peninsula Elementary Safe Routes to School	The project includes curb extensions, markings, signs, pedestrian safety education and promotion activities and mailings to traffic offenders about their driving behaviors.	$36,030	$36,030	$4,544,005
13	Bellingham	Shuksan - Birchwood Safe Routes to School Program	The project includes a roundabout, crosswalks, pedestrian and bicycle safety education program, increased emphasis patrols and radar speed feedback signs.	$780,600	$780,600	$5,324,605
14	Asotin-Anatone School District	Asotin School Safety Improvements	The project includes lights, signs, bicycle racks, reader board, replacing deficient sidewalk, upgrading crosswalks, bicycle and pedestrian safety curriculum, newsletter articles, student driver education and radar speed feedback signs.	$204,000	$204,000	$5,528,605
15	Olympic Middle School	Olympic Middle School Safe Walking Route Improvements	The project includes a shared use path, crosswalks, lighting, signs, safety education program, media outreach and events and increased emphasis patrols.	$185,000	$185,000	$5,713,605

Priority	Agency	Title of Project	Project Description	Total Project Cost	Total Amount Requested	Cumulative Total
16	Zillah	Carlsonia and Dean Streets Pedestrian Improvement	The project includes sidewalk, curb and gutter, crosswalk markings, stormwater drainage facilities, safety education program, activities, distributing educational materials, emphasis patrols and radar speed feedback signs.	$252,600	$252,600	$5,966,205
17	Kitsap County	Suquamish Elementary School Sidewalk Improvement	The project includes sidewalk, bike lanes, signals, signs, distributing education materials, events, increased emphasis patrols and radar speed feedback sign.	$500,000	$500,000	$6,466,205
18	Kent	Horizon Safe Walking and Biking	The project includes sidewalk, curb and gutter, fencing, crosswalk, bike rack, flashing beacons, school walk route maps, safety education program, events and radar speed feedback sign.	$381,050	$381,050	$6,847,255
19	Washougal	Hathaway Crosswalk Lighting	The project includes flashing beacons, lights, crosswalk, markings, signs, press releases, trainings and emphasis patrols.	$150,000	$150,000	$6,997,255
			Total:	**$7,101,255**	**$6,997,255**	

LEAP Transportaton Document 2007-B- 2007-2009 Regional Mobility Grant Program

As developed April 20, 2007

Project Name	Agency	Partners	Total Project Cost	OTM Grant Request	% of Project funded by Grant	Capital or Operating
Construct Mountlake Terrace Freeway Station	Sound Transit	City of Mountlake Terrace, Community Transit, WSDOT	$30,545,000	$5,000,000	16%	Capital
Swift Bus Rapid Transit - Transit Stations	Community Transit	Everett Transit, Sound Transit	$27,644,189	$2,383,001	9%	Capital
Peninsula Park and Ride Phase II: Median In-line Transit Station	Pierce Transit	WSDOT, City of Gig Harbor	$7,652,217	$2,300,000	30%	Capital
Tukwila Station	City of Renton / City of Tukwila	Sound Transit, King County Metro, BNSF, Amtrak and The Boeing Company	$21,489,000	$5,500,000	26%	Capital
Expand Commuter Rail Parking in Tacoma-Seattle Corridor	Sound Transit	City of Puyallup, City of Sumner, City of Auburn	$4,200,000	$3,700,000	88%	Capital
I-5 Commuter Service Augmentation	C-Tran		$759,000	$590,000	78%	Operating
Mission and Greene Community Transit Center	Spokane Transit Authority	WSDOT, Spokane Community College	$5,193,831	$2,985,353	57%	Capital
Aurora Avenue N, N 165th Street to N 185th Street Business Access and Transit (BAT) Lanes	City of Shoreline	FHWA, WSDOT, TIB, King County Metro	$42,804,000	$2,500,000	6%	Capital
Pacific Highway South Transit Speed and Reliability Improvements	King County Metro	City of Des Moines, City of SeaTac	$2,750,000	$2,300,000	84%	Capital
Harper Park and Ride Expansion	Kitsap Transit	Kitsap County, Washington State Ferries, Kitsap Home Builders Association, Harper Evangelical Free Church	$6,936,865	$2,400,000	35%	Capital
Swift Bus Rapid Transit - Northern Terminal at Everett Station	Everett Transit	Community Transit, Sound Transit, Skagit Transit, Island Transit, Edmonds	$2,235,756	$1,989,823	89%	Capital
Chuckanut Park and Ride	Skagit Transit	WSDOT, City of Burlington, Burlington Edison School District, Island Transit, Whatcom Transit	$10,410,000	$2,000,000	19%	Capital
SR-522 Multi-Modal Corridor Project - Phase II	City of Kenmore	Sound Transit, WSDOT, TIB, King County, King County Metro, Federal Government, State of Washington	$23,112,168	$1,800,000	8%	Capital
North Wenatchee Park and Ride	Link Transit	MPO	$836,000	$752,400	90%	Capital
Pike-Pine / Westlake Hub Regional Transit Corridor Improvements	City of Seattle	King County Metro, Sound Transit	$3,650,000	$3,230,000	88%	Capital
Skagit / Island Commuter Express Connector Service to Everett Station	Skagit Transit / Island Transit	Everett Transit, Community Transit, Sound Transit	$1,600,000	$1,440,000	90%	Operating
		Total		**$40,870,577**		

Recommended Contingency List

Cordata Station and Park and Ride (Northside Transfer Center)	Whatcom Transportation Authority		$5,000,000	$3,000,000	60%	Capital
Tukwila Transit Center	City of Tukwila	King County Metro, Westfield (private)	$4,228,570	$2,986,000	71%	Capital
Pacific Highway South HOV Lanes Phase IV, Dash Point Road to South 312th Street	City of Federal Way	TIB, FHWA	$19,115,000	$1,500,000	8%	Capital
2007 to 2009 King County Commuter Bus and Vanpool WiFi Access Project	King County Metro	Microsoft, Boeing	$1,284,000	$976,000	76%	Operating

LEAP Transportation Document 2007-C

As developed April 20, 2007

Maintenance Accountability Process Level of Service Targets

Based on funding provided in the 2007-09 biennium for the following activities:

Group - 1 Roadway Maintenance & Operations	**2007-09 Targets**
Pavement Patching & Repair	B+
Crack Sealing	C-
Shoulder Maintenance	B-
Sweeping and Cleaning	B+
Safety Patrol	C+
Group - 2 Drainage Maintenance & Slope Repair	
Maintain Ditches	B
Maintain Culverts	C
Maintain Catch Basins and Inlets	B
Maintain Detention/Retention Basins	C
Slope Repair	B
Group - 3 Roadside & Vegetation Management	
Litter Pickup	C-
Noxious Weed Control	B
Nuisance Vegetation Control	B-
Control of Vegetation Obstructions	B-
Landscape Maintenance	C-
Group - 4 Bridge & Urban Tunnel Maintenance & Operations	
Bridge Deck Repair	B-
Structural Bridge Repair	C
Bridge Cleaning	C
Movable and Floating Bridge Operations	B+
Keller Ferry Operations	B
Urban Tunnel Systems	B
Group - 5 Snow & Ice Control Operations	
Snow and Ice Control Operations	A-
Group - 6 Traffic Control Maintenance & Operations	
Pavement Striping Maintenance	C+
Raised/Depressed Pavement Marker Maintenance.	B
Pavement Marking Maintenance	C-
Regulatory Sign Maintenance	C+
Guide Sign Maintenance	B-
Guidepost Maintenance	C-
Guardrail Maintenance	A
Traffic Signal Systems	C+
Highway Lighting Systems	B+
Intelligent Transportation Systems	B-
Group - 7 Rest Area Operations	
Rest Area Operations	B

Transportation Budget – Agency Detail

DIRECTORY

Agency **Page**

TRANSPORTATION AGENCIES

Department of Transportation

Bar Chart: By Program 535
Pie Chart: Operating and Capital Comparison 536
Pie Chart: Components by Fund Type 537
Program B – Toll Operations & Maintenance – Operating 538
Program C – Information Technology 540
Program D – Highway Management and Facilities – Operating 542
Program D – Plant Construction and Supervision – Capital 543
Program F – Aviation 544
Program H – Program Delivery Management and Support 546
Program I – Highway Construction/Improvements 548
Program K – Transportation Economic Partnership – Operating 549
Program M – Highway Maintenance and Operations 550
Program P – Highway Construction/Preservation 552
Program Q – Traffic Operations – Operating 553
Program Q – Traffic Operations – Capital 555
Program S – Transportation Management and Support 556
Program T – Transportation Planning, Data, and Research 557
Program U – Charges from Other Agencies 559
Program V – Public Transportation 560
Program W – Washington State Ferries – Capital 562
Program X – Washington State Ferries – Operating 563
Program Y – Rail – Operating 565
Program Y – Rail – Capital 566
Program Z – Local Programs – Operating 567
Program Z – Local Programs – Capital 568

TRANSPORTATION AGENCIES (continued)

Washington State Patrol

Pie Chart: By Program 570
Pie Chart: Components by Fund Type 571
Field Operations Bureau 572
Investigative Services Bureau 574
Technical Services Bureau 575
Capital 577

Licensing, Department of 578
County Road Administration Board – Operating 580
County Road Administration Board – Capital 581
Freight Mobility Strategic Investment Board 582
Joint Transportation Committee 583
Marine Employees' Commission 584
Pilotage Commissioners, Board of 585
Transportation Commission 586
Transportation Improvement Board – Operating 587
Transportation Improvement Board – Capital 588
Washington Traffic Safety Commission 589

GOVERNMENTAL OPERATIONS AGENCIES

Agriculture, Department of 590
Archaeology and Historic Preservation, Department of 591
Bond Retirement and Interest 592
Employee Compensation Adjustments, State 593
Financial Management, Office of 594
Legislative Evaluation & Accountability Program 595
Parks and Recreation Commission, State – Operating 596
Utilities and Transportation Commission 597

2007-09 Transportation Budget

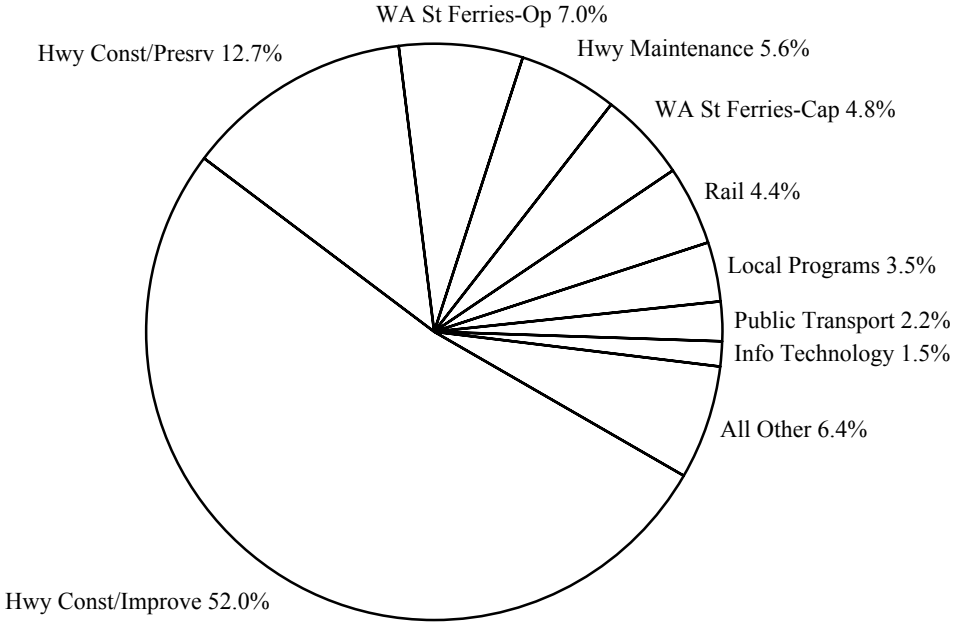
Chapter 518, Laws of 2007, Partial Veto (ESHB 1094)

Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Total Operating and Capital



Program	
Pgm I - Highway Construction/Improvements	3,075,006
Pgm P - Highway Construction/Preservation	748,124
Pgm X - Washington State Ferries-Operating	414,019
Pgm M - Highway Maintenance	329,685
Pgm W - Washington State Ferries-Capital	285,909
Pgm Y - Rail	260,015
Pgm Z - Local Programs	205,100
Pgm V - Public Transportation	128,075
Pgm C - Information Technology	86,820
All Other Programs	375,389
Total	**5,908,142**

2007-09 Transportation Budget

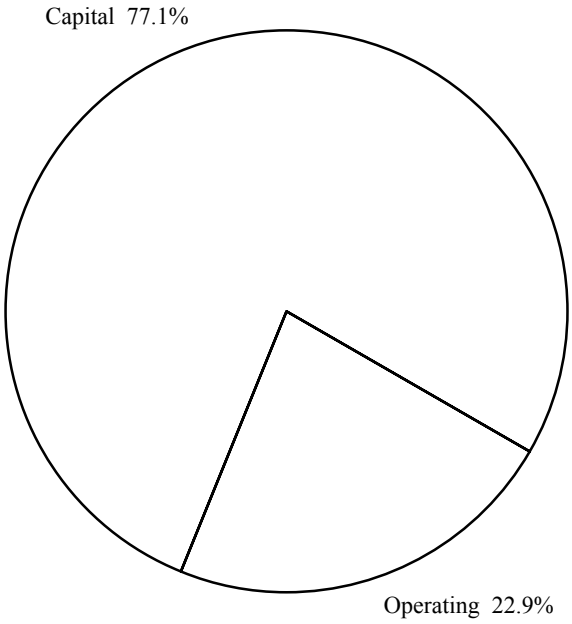
Chapter 518, Laws of 2007, Partial Veto (ESHB 1094)

Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Operating and Capital Comparison



Department of Transportation	
Operating	1,350,780
Capital	4,557,362
Total	**5,908,142**

2007-09 Transportation Budget

Chapter 518, Laws of 2007, Partial Veto (ESHB 1094)

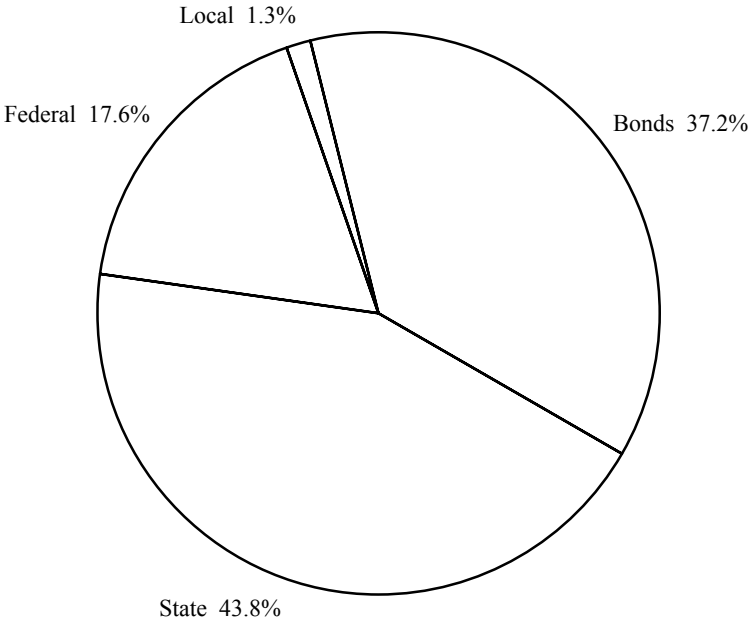
Total Appropriated Funds

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Components by Fund Type

Total Operating and Capital



Fund Type	
State	2,590,195
Federal	1,042,396
Local	78,725
Bonds	2,196,826
Total	**5,908,142**

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**8,294**
2007 Supplemental *	-3,006
Total 2005-07 Biennium	**5,288**
2007-09 Maintenance Level	**28,455**
Policy Changes - Non-Comp	
1. Tolling Operations and Maintenance	600
2. SR 167 HOT Lanes Pilot Project	2,596
3. TNB Toll Ops Reduction	-512
4. Motor Vehicle Account Reserve	5,000
Policy -- Non-Comp Total	**7,684**
Policy Changes - Comp	
5. Revise Pension Gain-Sharing	-4
6. Nonrepresented Staff Health Benefit	15
7. Nonrepresented Salary Increase	90
8. Nonrepresented Salary Survey	51
9. Nonrepresented Additional Step	32
10. Retain FY 2007 Pay Increase (1.6%)	38
11. WFSE Collective Bargaining	53
Policy -- Comp Total	**275**
Total 2007-09 Biennium	**36,414**

Comments:

The Toll Operations and Maintenance Program provides for statewide tolling operations, which currently include the Tacoma Narrows Bridge (TNB) and State Route (SR) 167.

1. **Tolling Operations and Maintenance** - The Washington State Department of Transportation (WSDOT) will establish a tolling program to ensure uniform and consistent toll customer experiences, develop selection criteria for toll facilities that consider the effect on the entire state system, and operate toll facilities. The program will work to integrate existing toll operations for the TNB and the SR 167 high occupancy toll (HOT) lanes facilities. As tolled facilities start generating revenue, the costs of this program will be covered by those operations. (Motor Vehicle Account-State) *One-time*

2. **SR 167 HOT Lanes Pilot Project** - The 2005 Legislature authorized WSDOT to designate the high occupancy vehicle (HOV) lanes on SR 167 within King County as a HOT lanes pilot project. This is a four-year effort to determine if HOT lanes are a viable solution for managing congestion. Funding is provided to administer and enforce the SR 167 HOT lanes project and to provide support for revenue collections for the SR 167 HOT lanes. (High Occupancy Toll Lanes Account-State) *One-time*

3. **TNB Toll Ops Reduction** - Reduces staff and funding for the operations of the TNB toll operations. (Tacoma Narrows Toll Bridge Account-State) *Ongoing*

4. **Motor Vehicle Account Reserve** - Funding is provided as a reserve for the TNB project. This appropriation shall be held in unallotted status until the Office of Financial Management deems that revenues applicable to the project are not sufficient to cover the project expenditures. (Motor Vehicle Account-State) *One-time*

5. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

7. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

provided in the general comments for 'State Employee Compensation'. *Ongoing*

8. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

9. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

10. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

11. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program C - Information Technology

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**67,203**
2007-09 Maintenance Level	**67,312**
Policy Changes - Non-Comp	
1. Join State Government Network	2,300
2. Critical Applic Implementation Plan	1,600
3. Upgrade Telephone System	250
4. Replace Ferry Employee Dispatch Sys	1,370
5. TEIS Transfer to LEAP	-850
6. SPMG - Project Management System	9,556
Policy -- Non-Comp Total	**14,226**
Policy Changes - Comp	
7. Revise Pension Gain-Sharing	-46
8. Nonrepresented Staff Health Benefit	64
9. Nonrepresented Salary Increase	454
10. Nonrepresented Salary Survey	766
11. Nonrepresented Additional Step	159
12. Retain FY 2007 Pay Increase (1.6%)	192
13. WFSE Collective Bargaining	3,669
14. Local 17 Collective Bargaining	24
Policy -- Comp Total	**5,282**
Total 2007-09 Biennium	**86,820**

Comments:

The Office of Information Technology is responsible for developing and maintaining information systems that support the Washington State Department of Transportation's (WSDOT's) operations and program delivery. This program operates, preserves, and maintains WSDOT's information technology infrastructure, including equipment acquisition and installation, mainframe and server operations, technical support and Internet operations, network management, personal computer support, business application development, and data/telecommunications.

1. **Join State Government Network** - WSDOT is not connected to the state's enterprise network. With the assistance of the Department of Information Services, WSDOT will develop a network design that will allow it to access services on the state's enterprise network. This connection will consolidate the state's network resources in a centralized and consolidated architecture to minimize redundancy and increase operational efficiency. This item funds only the first stage of the transition process which is mapping WSDOT's current network and developing an implementation plan. (Motor Vehicle Account-State) *One-time*

2. **Critical Applic Implementation Plan** - Funding is provided for the initial implementation of the critical application assessment. This item includes funding for the component necessary for the implementation of the Statewide Program Management Group (SPMG) Project Management System. In December 2005, WSDOT completed the first phase of the critical application assessment study, which identified its most critical computer applications and strategies needing replacement. To meet its business needs, WSDOT will proceed with the comprehensive implementation plan that will provide the detail and data required to replace and upgrade critical computer systems. WSDOT must submit progress reports on the critical application implementation plan to the House and Senate transportation committees on or before December 1, 2007, and December 1, 2008, with a final report on or before June 30, 2009. (Motor Vehicle Account-State) *One-time*

3. **Upgrade Telephone System** - Funding is provided for the upgrade of the Voice Over Internet Protocol (VOIP) telephone systems at approximately 50 WSDOT locations to provide automated notifications to "911" dispatchers. When WSDOT installed its current VOIP telephone systems in its regional offices, the software and services were not available to provide "911" dispatchers with correct address information needed by emergency responders. (Motor Vehicle Account-State) *One-time*

4. **Replace Ferry Employee Dispatch Sys** - Funding is provided for a new "off-the-shelf" dispatch system to provide information for management decisions and to control labor costs. The Ferry Division is currently operating with a ferry crew dispatch system that no longer meets its processing and

Department of Transportation
Program C - Information Technology

reporting needs. Also included is funding for a project manager for the duration of the development and implementation of the system, which is expected to be completed by March 2009. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

5. **TEIS Transfer to LEAP** - Funding for the management of the Transportation Executive Information System (TEIS) is transferred to the Legislative Evaluation and Accountability Program (LEAP) Committee. LEAP will enter into an interagency agreement with WSDOT to continue their participation in the operation of TEIS. (Motor Vehicle Account-State) *Ongoing*

6. **SPMG - Project Management System** - Funding is provided to continue the development and implementation of a new project management and reporting system. WSDOT will manage and implement the SPMG project within the funds provided for the 2007-09 biennium. If the funding is not sufficient for the project, WSDOT is expected to use other funds already appropriated. In the 2005-07 biennium, $4.4 million was provided through the capital highway program to begin this process. Funding for 2007-09 is transferred to this program from the Transportation Partnership and Nickel projects. (Motor Vehicle Account-State, Transportation Partnership Account-State, Transportation 2003 [Nickel] Account-State) *One-time*

7. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

8. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

9. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

11. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

12. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

13. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

14. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

Department of Transportation
Program D - Highway Management & Facilities - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**33,600**
2007-09 Maintenance Level	**33,398**
Policy Changes - Comp	
1. Revise Pension Gain-Sharing	-14
2. Nonrepresented Staff Health Benefit	22
3. Nonrepresented Salary Increase	141
4. Nonrepresented Salary Survey	100
5. Nonrepresented Class Consolidation	10
6. Nonrepresented Additional Step	52
7. Nonrepresented Shift Differential	3
8. Retain FY 2007 Pay Increase (1.6%)	60
9. WFSE Collective Bargaining	687
10. Local 17 Collective Bargaining	110
Policy -- Comp Total	**1,171**
Total 2007-09 Biennium	**34,569**

Comments:

The Highway Management and Facilities Program includes the management of Washington State Department of Transportation (WSDOT) buildings and other capital facilities and provides preventive and corrective maintenance of 930 buildings and other structures statewide, including 133 separate maintenance and 6 regional headquarter complexes.

1. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

2. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Class Consolidation** - Funds are provided to cover cost increases related to the consolidation of personnel job classes for state employees not covered by a bargaining unit corresponding to those made in collective bargaining agreements negotiated by the Governor. *Ongoing*

6. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

7. **Nonrepresented Shift Differential** - Funds are provided for an increase of $0.10 an hour in FY 2008 and an additional $0.05 an hour in FY 2009 for state employees not covered by a bargaining unit and who work eligible shifts. *Ongoing*

8. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

9. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

Department of Transportation
Program D - Plant Construction & Supervision - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**2,328**
2007 Supplemental *	-417
Total 2005-07 Biennium	**1,911**
2007-09 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	4,300
2. Hill Property Payments	568
3. Capital Project Planning and Mgmt	584
4. Minor Work Projects	750
Policy -- Non-Comp Total	**6,202**
Total 2007-09 Biennium	**6,202**

Comments:

The Plant Construction and Supervision Program includes the management and funding of capital improvements to Washington State Department of Transportation's (WSDOT's) buildings and related sites.

1. **Capital Projects** - Funding is provided for site acquisition for the Vancouver area maintenance facility and the Tri-Cities maintenance facility. (Motor Vehicle Account-State) *One-time*

2. **Hill Property Payments** - Provides principal and interest payments for the Betti Hill property located at Marvin Road in Olympia. The Property was purchased in 2005-07 for a future Olympic Regional Building. (Motor Vehicle Account-State) *One-time*

3. **Capital Project Planning and Mgmt** - Provides funding for five full-time equivalent staff for facilities planning and management. (Motor Vehicle Account-State) *One-time*

4. **Minor Work Projects** - Funding is provided for minor work projects on WSDOT facilities around the state based on WSDOT's minor works priority list. (Motor Vehicle Account-State) *One-time*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program F - Aviation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**10,287**
2007 Supplemental *	-212
Total 2005-07 Biennium	**10,075**
2007-09 Maintenance Level	**8,417**
Policy Changes - Non-Comp	
1. Airport Preservation Grants	900
2. Airport Preservation Grants 2005-07	212
Policy -- Non-Comp Total	**1,112**
Policy Changes - Comp	
3. Revise Pension Gain-Sharing	-2
4. Nonrepresented Staff Health Benefit	6
5. Nonrepresented Salary Increase	40
6. Nonrepresented Salary Survey	19
7. Nonrepresented Additional Step	8
8. Retain FY 2007 Pay Increase (1.6%)	16
9. WFSE Collective Bargaining	38
10. Local 17 Collective Bargaining	16
Policy -- Comp Total	**141**
Total 2007-09 Biennium	**9,670**

Comments:

The Aviation Division's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The Division's key programs include: an Airport Aid Grant Program; aviation planning; coordination of air search and rescue operations; and aircraft registration. State grants and technical assistance are provided to municipalities for capital projects at public use airports. Projects include runway paving, resurfacing, and crack sealing.

1. **Airport Preservation Grants** - Funding is provided for additional airport preservation and maintenance projects, as sufficient revenue exists to support increased expenditure authority for the projects. These projects include runway paving and reconstruction; investments in lighting and navigational aids; and other improvements that are necessary for safe airport operations. (Aeronautics Account-State) *One-time*

2. **Airport Preservation Grants 2005-07** - Funding is provided as a reappropriation for airport preservation and maintenance projects. These projects include runway paving and reconstruction; investments in lighting and navigational aids; and other improvements that are necessary for safe airport operations. (Aeronautics Account-State) *One-time*

3. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

7. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

Department of Transportation
Program F - Aviation

8. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

9. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program H - Program Delivery Mgmt & Support

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**53,578**
2007-09 Maintenance Level	**48,235**
Policy Changes - Non-Comp	
1. SPMG-Program Management Consultants	4,844
Policy -- Non-Comp Total	**4,844**
Policy Changes - Comp	
2. Revise Pension Gain-Sharing	-52
3. Nonrepresented Staff Health Benefit	133
4. Nonrepresented Salary Increase	973
5. Nonrepresented Salary Survey	246
6. Nonrepresented Class Consolidation	32
7. Nonrepresented Additional Step	194
8. Retain FY 2007 Pay Increase (1.6%)	409
9. WFSE Collective Bargaining	679
10. Local 17 Collective Bargaining	347
Policy -- Comp Total	**2,961**
Total 2007-09 Biennium	**56,040**

Comments:

The Program Delivery Management and Support Program includes the management and administration of the Highway Construction Program, as well as administration and oversight of the Maintenance and Operations programs.

1. **SPMG-Program Management Consultants** - The Statewide Program Management Group (SPMG) supports Washington State Department of Transportation's (WSDOT's) reporting, forecasting, and delivery functions. WSDOT will implement recommendations identified in the SPMG June 2006 Strategic Delivery Plan, including using the concept of "earned value" for measuring project performance. SPMG will work in collaboration with other existing WSDOT staff to provide training on the use of more advanced project management tools and techniques. No additional WSDOT staff have been included in this funding. (Transportation Partnership Account-State, Transportation 2003 [Nickel] Account-State) *One-time*

2. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Class Consolidation** - Funds are provided to cover cost increases related to the consolidation of personnel job classes for state employees not covered by a bargaining unit corresponding to those made in collective bargaining agreements negotiated by the Governor. *Ongoing*

7. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

8. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

9. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State

Department of Transportation
Program H - Program Delivery Mgmt & Support

Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

Department of Transportation
Program I - Highway Construction/Improvements

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**2,391,696**
2007-09 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	3,082,125
2. SPMG - Project Management System	-7,119
Policy -- Non-Comp Total	**3,075,006**
Total 2007-09 Biennium	**3,075,006**

Comments:

The Improvement Program administers projects that: improve the capacity of the state highway system; correct deficiencies where collisions have occurred by making improvements at potentially-hazardous locations; improve the efficient operation of the state highway system; correct or reduce the impact of transportation facilities on the environment; and construct the second bridge across the Tacoma Narrows.

1. **Capital Projects** - Funding for capital projects is provided to:
* increase highway capacity, reduce congestion, increase mobility, and prevent collisions. These projects include completing the high occupancy vehicle lane system in the Puget Sound region and mitigating congestion on other urban highways.
* improve safety, with the long-term goal of reducing and preventing collisions. These projects include correcting deficiencies in high-accident locations, corridors, and pedestrian crossings; making improvements at potentially hazardous roadway intersections; and improving railroad crossings on multi-lane highways. The sum of $2.4M is transferred from the Improvement - Safety Program (I2) to support increased expenditures for low-cost enhancements in the Traffic Operations Program (Q). Funding total includes a reduction for the installation of guardrails along the Loomis-Oroville Road, which is transferred from Program I2 to the Highways and Local Programs (Z) division to better align the funding of the project with the appropriate program.
* facilitate the movement of freight. Projects include strengthening highways where travel is restricted due to freeze-thaw closures, improving bridges and overpasses that have height or weight restrictions, and constructing truck climbing lanes.
* correct or reduce the impact of transportation facilities on the environment. Examples include: addressing highway stormwater runoff; removing fish passage barriers; and reducing public exposure to noise by constructing noise abatement walls.
* direct program support of capital projects, Washington Department of Fish and Wildlife survey of fish passage barriers, and developer review.
* complete the new Tacoma Narrows Bridge and make improvements on the existing bridge. *Ongoing*

2. **SPMG - Project Management System** - Staff and funding of $7.1 million, included in capital projects, budgeted for the Project Management and Reporting System are consolidated and transferred to the Information Technology program. This new system results from a recommendation of the Statewide Program Management Group (SPMG). (Transportation Partnership Account-State, Motor Vehicle Account-State, Transportation 2003 [Nickel] Account-State) *Ongoing*

Department of Transportation
Program K - Public/Private Partnership - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**1,072**
2007-09 Maintenance Level	**861**
Policy Changes - Non-Comp	
1. Innovative Financing	300
2. Alternative Fuel Distribution	200
Policy -- Non-Comp Total	**500**
Policy Changes - Comp	
3. Revise Pension Gain-Sharing	-2
4. Nonrepresented Staff Health Benefit	4
5. Nonrepresented Salary Increase	32
6. Nonrepresented Salary Survey	26
7. Nonrepresented Additional Step	16
8. Retain FY 2007 Pay Increase (1.6%)	14
Policy -- Comp Total	**90**
Total 2007-09 Biennium	**1,451**

Comments:

The Transportation Economic Partnership Program provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The program funds administration and program support for economic partnership activities in the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about departmental programs.

1. **Innovative Financing** - WSDOT will hire a consultant to develop a plan for co-development and public-private partnership opportunities at public ferry terminals. (Multimodal Transportation Account-State) *One-time*

2. **Alternative Fuel Distribution** - Funding is provided for analyzing and developing a project related to the distribution of alternative fuels along WSDOT right-of-way. (Motor Vehicle Account-State) *One-time*

3. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

7. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

8. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

Department of Transportation
Program M - Highway Maintenance and Operations

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**305,461**
2007 Supplemental *	3,700
Total 2005-07 Biennium	**309,161**
2007-09 Maintenance Level	**312,181**
Policy Changes - Non-Comp	
1. Increased Asphalt Costs	650
2. TNB Suspender Cable Painting	585
Policy -- Non-Comp Total	**1,235**
Policy Changes - Comp	
3. Revise Pension Gain-Sharing	-202
4. Nonrepresented Staff Health Benefit	84
5. Nonrepresented Salary Increase	575
6. Nonrepresented Salary Survey	199
7. Nonrepresented Class Consolidation	60
8. Nonrepresented Additional Step	81
9. Retain FY 2007 Pay Increase (1.6%)	242
10. WFSE Collective Bargaining	14,561
11. Local 17 Collective Bargaining	669
Policy -- Comp Total	**16,269**
Total 2007-09 Biennium	**329,685**

Comments:

The Highway Maintenance Program administers the routine functions related to maintaining the state highway system. The primary function and objective of this program is to maintain the highway infrastructure in good working order and to keep people and goods moving through inclement weather and natural disasters.

1. **Increased Asphalt Costs** - The Highway Maintenance Program purchases an average of 50,000 tons of asphalt per year for use in repairing pavement deficiencies like potholes and alligator cracking. The Washington State Department of Transportation (WSDOT) estimates that the cost of asphalt will increase by 25 percent in the 2007-09 biennium. Increased funding for asphalt will allow WSDOT to maintain safe roadway conditions and to extend the useful life of roadways. (Motor Vehicle Account-State) *Ongoing*

2. **TNB Suspender Cable Painting** - Funding is transferred to the Highway Maintenance Program (M) from the Bridge Preservation Program (P2) to fund the stripping and painting of the suspender cables on the existing Tacoma Narrows Bridge (TNB). This transfer will result in reducing the cable painting schedule from ten years to five years. (Motor Vehicle Account-State) *One-time*

3. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

7. **Nonrepresented Class Consolidation** - Funds are provided to cover cost increases related to the consolidation of personnel job classes for state employees not covered by a bargaining unit corresponding to those made in collective bargaining agreements negotiated by the Governor. *Ongoing*

Department of Transportation
Program M - Highway Maintenance and Operations

8. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

9. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

10. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

11. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program P - Highway Construction/Preservation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**575,821**
2007-09 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	749,904
2. SPMG - Project Management System	-1,780
Policy -- Non-Comp Total	**748,124**
Total 2007-09 Biennium	**748,124**

Comments:

The Preservation Program funds projects that preserve the integrity of the highway road system by: repairing and replacing bridges, tunnels, and overpasses on state-owned highways; rebuilding and remodeling rest areas; constructing truck weigh stations; and stabilizing slopes near highways. The Preservation Program also includes funding for the materials laboratory, geographic services, printing services, and bridge inspection.

1. **Capital Projects** - Funding is provided for projects that: preserve or rehabilitate roadway pavement; repair or replace bridges, tunnels, and overpasses on state-owned highways, including painting, bridge deck repairs, and seismic protection; rehabilitate drainage systems; stabilize slopes; and refurbish rest areas and weigh stations to extend their service life. Funding is also included for project support for preservation projects, including direct program support, project definition, data collection and prioritization, pits and quarry support, and developer review. *Ongoing*

2. **SPMG - Project Management System** - Staff and funding of $7.1 million, included in capital projects, budgeted for the Project Management and Reporting System are consolidated and transferred to the Information Technology program. This new system results from a recommendation of the Statewide Program Management Group (SPMG). (Motor Vehicle Account-State, Transportation Partnership Account-State, Transportation 2003 [Nickel] Account-State) *Ongoing*

Department of Transportation
Program Q - Traffic Operations - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**46,025**
2007-09 Maintenance Level	**47,289**
Policy Changes - Non-Comp	
1. Low-Cost Transp Improvements	2,400
2. Traffic Signal Timing	654
3. Pilot Tow Truck Incentive Program	346
Policy -- Non-Comp Total	**3,400**
Policy Changes - Comp	
4. Revise Pension Gain-Sharing	-44
5. Nonrepresented Staff Health Benefit	49
6. Nonrepresented Salary Increase	322
7. Nonrepresented Salary Survey	251
8. Nonrepresented Additional Step	115
9. Retain FY 2007 Pay Increase (1.6%)	135
10. WFSE Collective Bargaining	1,269
11. Local 17 Collective Bargaining	1,431
Policy -- Comp Total	**3,528**
Total 2007-09 Biennium	**54,217**

Comments:

The Traffic Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety.

1. **Low-Cost Transp Improvements** - The low-cost enhancement program enables the Traffic Operations Program to respond quickly to emerging safety problems by doing small projects, usually costing less than $50,000. Projects are required to be prioritized on a statewide basis. The Washington State Department of Transportation (WSDOT) will raise the project threshold to $100,000 and provide funding to the highest priority small-scale safety and capacity projects. Examples of these types of projects include: minor widening of freeway ramps; intersection channelization with minor widening; improvement of signal equipment and signal interconnection; bicycle and pedestrian projects; and guardrail spot improvements. The amount of $2.4 million is transferred from the Improvement - Safety Program (I1) to support the increased expenditures for low-cost enhancements. (Motor Vehicle Account-State) *Ongoing*

2. **Traffic Signal Timing** - WSDOT is unable to regularly re-time approximately 44 percent of state-owned and operated traffic signals. This funding will expand the signal re-timing program to enable WSDOT to time all signals on a regular schedule. Funding will also be used for the programming of incident, emergency, or special event signal timing plans. (Motor Vehicle Account-State) *One-time*

3. **Pilot Tow Truck Incentive Program** - Funding is provided for WSDOT to conduct a one-time pilot project for a tow truck incentive program to reduce clearance times and the congestion associated with heavy truck incidents and to improve travel time reliability for motorists in King, Pierce, and Snohomish Counties. The project will allow WSDOT to provide a $2,500 incentive payment to towing companies that meet rapid response and quick clearance goals related to heavy truck incidents. (Motor Vehicle Account-State) *One-time*

4. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

Department of Transportation
Program Q - Traffic Operations - Operating

7. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

8. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

9. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

10. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

11. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

Department of Transportation
Program Q - Traffic Operations - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**32,731**
2007 Supplemental *	-11,211
Total 2005-07 Biennium	**21,520**
2007-09 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	22,237
2. Commercial Vehicle Detection Equip	3,000
Policy -- Non-Comp Total	**25,237**
Total 2007-09 Biennium	**25,237**

Comments:

The Traffic Operations-Capital Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety.

1. **Capital Projects** - Traffic operation projects improve commercial vehicle operations, traveler information, and safety and congestion relief by applying advanced technology solutions to transportation. Funding is provided to complete ongoing intelligent transportation projects that include: the testing of electronic container door seals for cargo entering the United States by ship; installing an automated commercial vehicle data collection system at the three commercial vehicle border crossings on the Western Washington/British Columbia border; implementing a radio transfer pilot project to provide required information to the storm management center automatically; and implementing the Amber Alert plan by installing two variable message signs along Interstate (I-) 5 in the Olympia area. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local) *One-time*

2. **Commercial Vehicle Detection Equip** - Federal and state matching funds are provided for the second phase of the Commercial Vehicle Information Systems and Networks Program. This program allows for expanded motor carrier safety screening and enforcement at the roadside by delivering real-time information on motor carrier safety, size, weight, and credentials. It will be implemented at 11 weigh stations along I-5, I-90, and I-82. The project includes installation of license plate readers, tire sensors, thermal sensors, dimension in motion equipment, radiation detection equipment, and other existing technology to electronically check commercial vehicles without transponders. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program S - Transportation Management and Support

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**27,840**
2007-09 Maintenance Level	**28,996**
Policy Changes - Non-Comp	
1. WSDOT Ombudsman	-200
2. Wounded Combat Veteran's Program	250
Policy -- Non-Comp Total	**50**
Policy Changes - Comp	
3. Revise Pension Gain-Sharing	-30
4. Nonrepresented Staff Health Benefit	98
5. Nonrepresented Salary Increase	589
6. Nonrepresented Salary Survey	83
7. Nonrepresented Class Consolidation	28
8. Nonrepresented Additional Step	155
9. Retain FY 2007 Pay Increase (1.6%)	248
10. WFSE Collective Bargaining	572
Policy -- Comp Total	**1,743**
Total 2007-09 Biennium	**30,789**

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. **WSDOT Ombudsman** - Eliminates the Washington State Department of Transportation (WSDOT) Ombudsman position. (Motor Vehicle Account-State) *Ongoing*

2. **Wounded Combat Veteran's Program** - Provides funding to establish a wounded combat veterans' internship program. The program will assist returning wounded combat veterans by matching them with jobs at WSDOT that best match their military skills or would teach them new skills. Funds provided are to be used for salary and other expenditures related to participants of the program. It is anticipated WSDOT will seek federal funds to support the continuation of this program. (Multimodal Transportation Account-State) *One-time*

3. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

7. **Nonrepresented Class Consolidation** - Funds are provided to cover cost increases related to the consolidation of personnel job classes for state employees not covered by a bargaining unit corresponding to those made in collective bargaining agreements negotiated by the Governor. *Ongoing*

8. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

9. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

10. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

Department of Transportation
Program T - Transportation Planning, Data, & Research

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**48,316**
2007 Supplemental *	-999
Total 2005-07 Biennium	**47,317**
2007-09 Maintenance Level	**45,263**
Policy Changes - Non-Comp	
1. SR 164 Bypass Study	489
2. Whatcom TDM	-150
3. Establish Freight Database	448
4. US 2 Route Development Plan	260
5. I-5 Martin Way Interchange	250
6. RTID Election and Start-Up Costs	3,900
7. Software to Pinpoint Accidents	150
Policy -- Non-Comp Total	**5,347**
Policy Changes - Comp	
8. Revise Pension Gain-Sharing	-38
9. Nonrepresented Staff Health Benefit	58
10. Nonrepresented Salary Increase	421
11. Nonrepresented Salary Survey	384
12. Nonrepresented Additional Step	157
13. Retain FY 2007 Pay Increase (1.6%)	176
14. WFSE Collective Bargaining	363
15. Local 17 Collective Bargaining	1,668
Policy -- Comp Total	**3,189**
Total 2007-09 Biennium	**53,799**

Comments:

The Planning, Data, and Research Program provides management for, and coordination and support of, multimodal transportation planning, data, and research.

1. **SR 164 Bypass Study** - Reappropriation funding is provided for a bypass feasibility study on State Route (SR) 164. (Motor Vehicle Account-State) *One-time*

2. **Whatcom TDM** - A technical correction is made to the funding for the Whatcom Transportation Demand Management (TDM) program to reflect two years of funding. The amount of $150,000 was provided for this activity in the 2005-07 biennium, for a total of $450,000 over three years. (Multimodal Transportation Account-State) *One-time*

3. **Establish Freight Database** - This project, led by the Transportation Northwest Regional Center (TransNow), includes gathering and evaluating freight data, using geographic information system technology to monitor truck movement, and establishing performance measures. Project results will help guide freight investment decisions and track project effectiveness. This work will also position Washington State to take advantage of future federal programs to improve freight mobility. Washington State Department of Transportation (WSDOT) shall work with the Freight Mobility Strategic Investment Board to implement this project. (Motor Vehicle Account-State, Motor Vehicle Account-Federal) *One-time*

4. **US 2 Route Development Plan** - Reappropriation funding is provided to identify short- and long-term safety improvements for US Highway 2. (Motor Vehicle Account-State) *One-time*

5. **I-5 Martin Way Interchange** - Reappropriation funding is provided for predesign work on safety improvements to the Interstate 5 (I-5) Martin Way interchange. (Motor Vehicle Account-State) *One-time*

6. **RTID Election and Start-Up Costs** - Legislation approved in 2006 called for a joint Regional Transportation Investment District (RTID) and Sound Transit proposal to be placed on the general election ballot in November 2007. One-time funding is provided for the RTID planning process ($724,000) and election costs (up to $785,000) necessary to place the measure on the ballot. If the measure is successful, one-time funding will be provided to establish RTID's initial agency operations until tax revenues are available in September 2008 ($2,391,000). RTID will reimburse the state for these expenses

Department of Transportation
Program T - Transportation Planning, Data, & Research

if the measure passes. (Motor Vehicle Account-State) *One-time*

7. **Software to Pinpoint Accidents** - When responding to collisions and other incidents, it is often difficult for law enforcement officers to accurately identify the location for their traffic reports. To address this problem, WSDOT is provided one-time funding to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field. This will improve the accuracy of incident locations and provide better data for prioritizing safety improvements and allocating law enforcement resources. (Motor Vehicle Account-Federal) *One-time*

8. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

9. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

11. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

12. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

13. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

14. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

15. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program U - Charges from Other Agencies

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**47,274**
2007 Supplemental *	500
Total 2005-07 Biennium	**47,774**
2007-09 Maintenance Level	**67,001**
Total 2007-09 Biennium	**67,001**

Comments:

The Charges from Other Agencies Program pays for statewide overhead activity costs that are allocated to each agency, such as: State Auditor; Archives and Records Management; General Administration (GA) Facilities & Services; GA Consolidated Mail; and others.

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program V - Public Transportation

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**89,991**
2007 Supplemental *	-17,228
Total 2005-07 Biennium	**72,763**
2007-09 Maintenance Level	**103,680**
Policy Changes - Non-Comp	
1. Low-Income Car Ownership Program	60
2. Rail Transit Safety Plans	136
3. Reauthorization of ACCT	381
4. Regional Mobility Grant Program	17,168
5. Growth and Trans Efficiency Centers	2,400
6. Additional Vanpool Vans	2,600
7. Trip Reduction Performance Program	1,000
8. CTR School Study	200
Policy -- Non-Comp Total	**23,945**
Policy Changes - Comp	
9. Revise Pension Gain-Sharing	-6
10. Nonrepresented Staff Health Benefit	15
11. Nonrepresented Salary Increase	97
12. Nonrepresented Salary Survey	73
13. Nonrepresented Additional Step	32
14. Retain FY 2007 Pay Increase (1.6%)	40
15. WFSE Collective Bargaining	40
16. Local 17 Collective Bargaining	159
Policy -- Comp Total	**450**
Total 2007-09 Biennium	**128,075**

Comments:

The Public Transportation Program provides public transportation and trip reduction efforts throughout the state.

1. **Low-Income Car Ownership Program** - Funding is reappropriated for the Low-Income Car Ownership program (LICO). This one-time funding supports and expands programs that help low-income people acquire cars to get to work. The amount of $200,000 was provided in 2005-07; however, contract delays resulted in $60,000 being reappropriated in 2007-09. Through a competitive request for proposal process, three nonprofit organizations have been awarded LICO grants. (Multimodal Transportation Account-State) *One-time*

2. **Rail Transit Safety Plans** - Funds are provided for implementing Chapter 422, Laws of 2007 (SB 5084), bringing Washington State into compliance with recently updated federal laws. The Federal Transit Authority requires that owners and operators of rail transit systems submit safety and security plans to Washington State Department of Transportation (WSDOT) for review. WSDOT will be reimbursed through an annual fee charged to rail transit system owners and operators. (Multimodal Transportation Account-Private/Local) *Ongoing*

3. **Reauthorization of ACCT** - Funds are provided for the implementation of Chapter 421, Laws of 2007 (SHB 1694), reauthorizing the Agency Council on Coordinated Transportation (ACCT) for three years at staffing and funding levels of the 2005-07 biennium. (Multimodal Transportation Account-State) *Ongoing*

4. **Regional Mobility Grant Program** - Funding is reappropriated for regional mobility projects. The regional mobility grant program was funded in 2006 following legislative approval of the project list submitted by the Office of Transit Mobility. Project delays necessitate reappropriation for projects approved by the Legislature in 2006. (Multimodal Transportation Account-State) *One-time*

5. **Growth and Trans Efficiency Centers** - Funding is provided for implementing provisions of the Commute Trip Reduction (CTR) Efficiency Act, Chapter 329, Laws of 2006 (ESSB 6566/RCW 70.94.528), which established Growth and Transportation Efficiency Centers (GTECs) as priorities for

Department of Transportation
Program V - Public Transportation

transportation demand management efforts. Funding is provided as a state match to local investments. (Multimodal Transportation Account-State) *One-time*

6. **Additional Vanpool Vans** - Funding is provided to the Vanpool program for additional vanpool grants. (Multimodal Transportation Account-State) *One-time*

7. **Trip Reduction Performance Program** - Funding is provided for the Trip Reduction Performance Program (TRPP). This competitive program provides incentives encouraging entrepreneurial and innovative services that result in fewer vehicle trips to and from work. (Multimodal Transportation Account-State) *One-time*

8. **CTR School Study** - Funding is provided for the CTR program to study addressing potential regulatory and funding approaches to change travel behavior to schools. (Multimodal Transportation Account-State) *One-time*

9. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

11. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

12. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

13. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

14. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

15. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

16. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program W - Washington State Ferries - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**244,180**
2007-09 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	285,909
Policy -- Non-Comp Total	**285,909**
Total 2007-09 Biennium	**285,909**

Comments:

The Washington State Ferries (WSF) - Capital Program preserves and constructs terminals and acquires vessels. The ferry system links eight Washington counties and one Canadian province through 28 vessels and 20 terminals.

1. **Capital Projects** - Funding is provided for projects that preserve existing ferry terminals and vessels and to continue the replacement of four auto-passenger ferries. (Puget Sound Capital Construction Account-State, Puget Sound Capital Construction Account-Federal, various other funds)

   Terminal improvement project funding is moved to the 2009-11 and 2011-13 biennia. As provided in Chapter 512, Laws of 2007 (ESHB 2358), design and construction funding for terminal improvement projects may be requested after the following conditions have been met: 1) ridership demand forecasts are reconciled and recast; 2) a survey is conducted to gather data on ferry users and to help inform fares, pricing policies, and operational strategies; 3) pricing policies and operational strategies are developed and reviewed; and 4) predesign studies are completed. *One-time*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program X - Washington State Ferries - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**375,914**
2007 Supplemental *	16,995
Total 2005-07 Biennium	**392,909**
2007-09 Maintenance Level	**389,878**
Policy Changes - Non-Comp	
1. Terminal Maintenance Adjustment	1,843
2. Implement Ferries Finance Study	694
3. Protect Against Ferry Fuel Spills	932
4. Collective Bargaining Staff Transfr	-100
5. Vashon Passenger-Only Ferry Svcs	1,830
Policy -- Non-Comp Total	**5,199**
Policy Changes - Comp	
6. Revise Pension Gain-Sharing	-280
7. Nonrepresented Staff Health Benefit	1,379
8. Nonrepresented Salary Increase	337
9. Nonrepresented Salary Survey	93
10. Nonrepresented Class Consolidation	12
11. Nonrepresented Additional Step	78
12. Nonrepresented Shift Differential	2
13. Retain FY 2007 Pay Increase (1.6%)	142
14. WFSE Collective Bargaining	86
15. Labor Negotiations for 2007-09	17,045
16. Local 17 Collective Bargaining	48
Policy -- Comp Total	**18,942**
Total 2007-09 Biennium	**414,019**

Comments:

The Washington State Ferries (WSF) - Operating Program operates and maintains ferry vessels and terminals. The ferry system links eight Washington counties and one Canadian province through 28 vessels and 20 terminals. The WSF also operates a maintenance facility at Eagle Harbor.

1. **Terminal Maintenance Adjustment** - Funding is provided for items previously funded as capital preservation, which are moved to maintenance to conform with the definitions in Chapter 512, Laws of 2007 (ESHB 2358), regarding state ferries. (Puget Sound Ferry Operations Account-State) *One-time*

2. **Implement Ferries Finance Study** - Funding is provided to implement the Ferries Finance Study, as directed by the Legislature in ESHB 2358. (Puget Sound Ferry Operations Account-State) *Ongoing*

3. **Protect Against Ferry Fuel Spills** - Funding is provided for the agency to comply with Department of Ecology (DOE) rules regarding the transfer of oil on or near state waters. The rules are a result of Chapter 316, Laws of 2006 (ESSB 6244), regarding oil spill prevention and response. One year of funding is provided to comply with the compliance portion of the rules regarding on-board fuel transfers. WSF may request funding in the 2008 supplemental budget for the costs of implementing the rules under a plan approved by DOE. (Puget Sound Ferry Operations Account-State) *One-time*

4. **Collective Bargaining Staff Transfr** - Funding for 0.5 FTE for collective bargaining activities is moved to the Office of Financial Management's Labor Relations Office. (Puget Sound Ferry Operations Account-State) *Ongoing*

5. **Vashon Passenger-Only Ferry Svcs** - Funding is provided for one additional year of operating costs for the Vashon passenger-only ferry service. Legislation passed in 2006 directed WSF to continue passenger-only ferry service on the Vashon-to-Seattle route until it is assumed by a county ferry district. (Multimodal Transportation Account-State) *One-time*

6. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *One-time*

Department of Transportation
Program X - Washington State Ferries - Operating

7. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

8. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

9. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Nonrepresented Class Consolidation** - Funds are provided to cover cost increases related to the consolidation of personnel job classes for state employees not covered by a bargaining unit corresponding to those made in collective bargaining agreements negotiated by the Governor. *Ongoing*

11. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

12. **Nonrepresented Shift Differential** - Funds are provided for an increase of $0.10 an hour in FY 2008 and an additional $0.05 an hour in FY 2009 for state employees not covered by a bargaining unit and who work eligible shifts. *Ongoing*

13. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

14. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

15. **Labor Negotiations for 2007-09** - Provides funding for costs of maritime labor contracts and arbitration for the 2007-09 biennium. (Puget Sound Ferry Operations Account-State) *Ongoing*

16. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Y - Rail - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**36,876**
2007 Supplemental *	-1,500
Total 2005-07 Biennium	**35,376**
2007-09 Maintenance Level	**36,613**
Policy Changes - Non-Comp	
1. Longview Indust Area Corridor Study	250
Policy -- Non-Comp Total	**250**
Policy Changes - Comp	
2. Revise Pension Gain-Sharing	-2
3. Nonrepresented Staff Health Benefit	9
4. Nonrepresented Salary Increase	57
5. Nonrepresented Salary Survey	35
6. Nonrepresented Additional Step	23
7. Retain FY 2007 Pay Increase (1.6%)	24
8. WFSE Collective Bargaining	7
9. Local 17 Collective Bargaining	18
Policy -- Comp Total	**171**
Total 2007-09 Biennium	**37,034**

Comments:

The Rail Operating Program manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines.

1. **Longview Indust Area Corridor Study** - Reappropriation funds are provided for a study of the feasibility of realigning highway and rail in the Longview Industrial Area (State Route 432) corridor. (Multimodal Transportation Account-State) *One-time*

2. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

7. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

8. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

9. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Y - Rail - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**93,981**
2007 Supplemental *	-23,933
Total 2005-07 Biennium	**70,048**
2007-09 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Capital Projects	213,481
2. PCC Rehabilitation Grants	7,000
3. Freight Rail Investment Bank	2,500
Policy -- Non-Comp Total	**222,981**
Total 2007-09 Biennium	**222,981**

Comments:

The Rail Capital Program maintains the state's interest and investment in statewide rail infrastructure.

1. **Capital Projects** - Funds are provided for rail capital projects that are intended to facilitate the movement of people and goods, reduce conflicts between rail and roadways, reduce conflicts between passenger rail and freight rail, and support ports and shippers in the state. (various funds) *One-time*

2. **PCC Rehabilitation Grants** - Funds are provided for grants to any intergovernmental entity or local rail district that assumes the operating rights to the Palouse River and Coulee City (PCC) Railroad for the purpose of refurbishing the rail lines. (Transportation Infrastructure Account-State) *One-time*

3. **Freight Rail Investment Bank** - Funds are provided for loans for rail capital improvements. (Transportation Infrastructure Account-State) *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Z - Local Programs - Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**11,508**
2007 Supplemental *	125
Total 2005-07 Biennium	**11,633**
2007-09 Maintenance Level	**10,446**
Policy Changes - Comp	
1. Revise Pension Gain-Sharing	-10
2. Nonrepresented Staff Health Benefit	31
3. Nonrepresented Salary Increase	235
4. Nonrepresented Salary Survey	172
5. Nonrepresented Class Consolidation	6
6. Nonrepresented Additional Step	85
7. Retain FY 2007 Pay Increase (1.6%)	99
8. WFSE Collective Bargaining	99
9. Local 17 Collective Bargaining	34
Policy -- Comp Total	**751**
Total 2007-09 Biennium	**11,197**

Comments:

Local Programs -Operating is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for all federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

2. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Class Consolidation** - Funds are provided to cover cost increases related to the consolidation of personnel job classes for state employees not covered by a bargaining unit corresponding to those made in collective bargaining agreements negotiated by the Governor. *Ongoing*

6. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

7. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

8. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

9. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Department of Transportation
Program Z - Local Programs - Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**125,815**
2007 Supplemental *	3,050
Total 2005-07 Biennium	**128,865**
2007-09 Maintenance Level	**250**
Policy Changes - Non-Comp	
1. Capital Projects	3,100
2. Museum of Flight Pedestrian Bridge	3,500
3. SR 20 Winthrop Bike Path	1,949
4. Safe Routes to Schools	7,000
5. Pedestrian & Bicycle Safety Program	11,000
6. 2005-07 Reappropriations	45,256
7. Federal Funding Adjustment Option	4,000
8. Passenger-Only Ferry	8,500
9. Franklin County Slide	800
10. State Infrastructure Account	1,809
11. FMSIB Projects	75,431
12. FMSIB Reappropriations	30,558
13. Marine View Drive Bridge	500
14. Streetcar Study	250
Policy -- Non-Comp Total	**193,653**
Total 2007-09 Biennium	**193,903**

Comments:

Local Programs - Capital administers the local agency federal program that provides approximately $350 million in financial assistance and approximately $90 million in state funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations statewide for approximately 1,200 local transportation improvement projects.

1. **Capital Projects** - Funding is provided for:

Icicle Rail Station in Leavenworth	$250,000
Union Gap City Road	$1,500,000
Saltwater State Park Bridge	$350,000
Coal Creek Parkway	$1,000,000

(Multimodal Transportation Account-State, Motor Vehicle Account-State) *One-time*

2. **Museum of Flight Pedestrian Bridge** - Federal funding is provided for the Museum of Flight pedestrian bridge. (Multimodal Transportation Account-Federal) *One-time*

3. **SR 20 Winthrop Bike Path** - Provides funding for the construction of a designated pedestrian and bicycle path and bridge along State Route (SR) 20 through the town of Winthrop. (Multimodal Transportation Account-State) *One-time*

4. **Safe Routes to Schools** - Provides funding for Safe Routes to School projects identified on LEAP Transportation Document 2007-A. (Motor Vehicle Account-Federal) *Ongoing*

5. **Pedestrian & Bicycle Safety Program** - Provides funding for Pedestrian and Bicycle Safety Program projects identified on LEAP Transportation Document 2007-A. (Multimodal Transportation Account-State, Motor Vehicle Account-Federal) *Ongoing*

6. **2005-07 Reappropriations** - Provides reappropriations for projects funded in the 2005-07 biennium that were not completed and have requested reappropriations to complete the projects in 2007-09. If the projects are not completed by June 30, 2009, the funding will lapse. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Transportation Partnership Account-State, Multimodal Transportation Account-State, Transportation 2003 [Nickel] Account-State) *One-time*

7. **Federal Funding Adjustment Option** - Additional federal authorization to allow the Washington State Department of Transportation to use transfer authority between local programs and highway construction programs. (Motor Vehicle Account-Federal) *One-time*

Department of Transportation
Program Z - Local Programs - Capital

8. **Passenger-Only Ferry** - Provides funding for the establishment of a local ferry grant program. (Passenger Ferry Account-State) *One-time*

9. **Franklin County Slide** - Federal emergency funding is provided to repair County Road R-170 in Franklin County. (Motor Vehicle Account-Federal) *One-time*

10. **State Infrastructure Account** - The State Infrastructure Bank state funds are provided as a match for federal funds used as loans to local entities to facilitate investment in surface transportation facilities. (Highway Infrastructure Account-State, Highway Infrastructure Account-Federal) *Ongoing*

11. **FMSIB Projects** - Funding is provided for Freight Strategic Mobility Investment Board (FMSIB) projects for the 2007-09 biennium. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Freight Congestion Relief Account-State, Freight Mobility Investment Account-State, Freight Mobility Multimodal Account-State, Multimodal Transportation Account-State) *One-time*

12. **FMSIB Reappropriations** - Provides reappropriations for projects funded in the 2005-07 biennium that were not completed and have requested reappropriations to complete the projects in 2007-09. If the projects are not completed by June 30, 2009, the funding will lapse. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Freight Mobility Investment Account-State, Freight Mobility Multimodal Account-State, Multimodal Transportation Account-State) *One-time*

13. **Marine View Drive Bridge** - These funds are the state match for federal funds allocated for this emergency project to repair extensive damage caused by the December 2006 storms. (Motor Vehicle Account-State) *One-time*

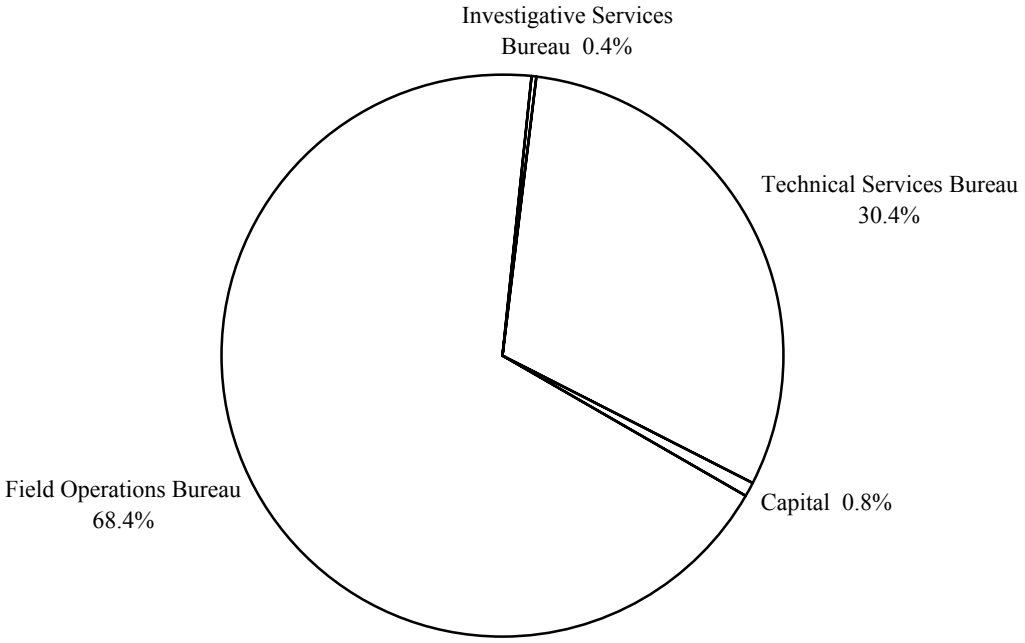
14. **Streetcar Study** - Provides funding for a streetcar feasibility study for downtown Spokane, Washington. (Multimodal Transportation Account-State) *One-time*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

2007-09 Transportation Budget
Chapter 518, Laws of 2007, Partial Veto (ESHB 1094)
Total Appropriated Funds

(Dollars in Thousands)

WASHINGTON STATE PATROL
Total Operating and Capital



Program	
Field Operations Bureau	236,457
Investigative Services Bureau	1,300
Technical Services Bureau	105,165
Capital	2,934
Total	**345,856**

2007-09 Transportation Budget

Chapter 518, Laws of 2007, Partial Veto (ESHB 1094)

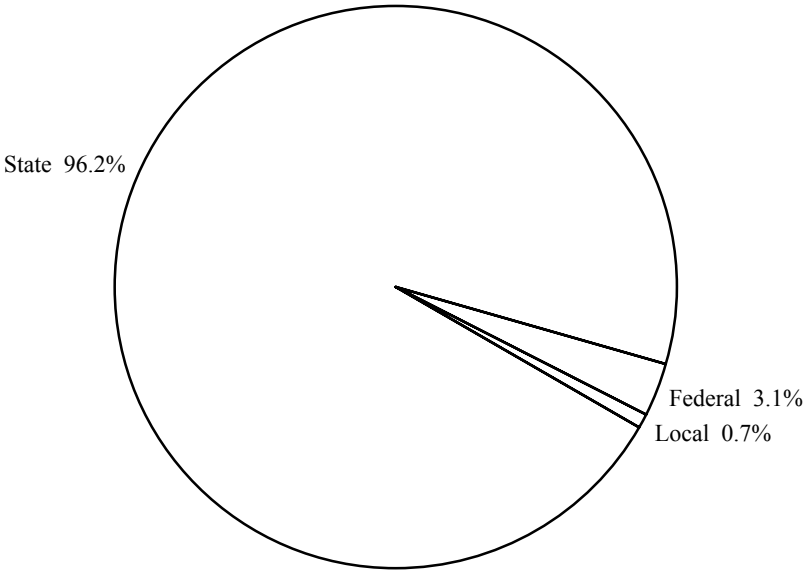
Total Appropriated Funds

(Dollars in Thousands)

WASHINGTON STATE PATROL

Components by Fund Type

Total Operating and Capital



Fund Type	
State	332,836
Federal	10,602
Local	2,418
Total	**345,856**

Washington State Patrol
Field Operations Bureau

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**211,776**
2007 Supplemental *	-2,079
Total 2005-07 Biennium	**209,697**
2007-09 Maintenance Level	**219,610**
Policy Changes - Non-Comp	
1. King Air Maintenance	179
2. Traffic Investigation Equipment	81
3. Health Bene for WSP Surviving Dep	100
4. Adj for Changed Retirement Age	-200
5. Projected Vacancy Rate	-1,076
6. SHB 1304 Commercial Motor Vehicle	1,662
Policy -- Non-Comp Total	**746**
Policy Changes - Comp	
7. Revise Pension Gain-Sharing	-42
8. Nonrepresented Staff Health Benefit	109
9. Nonrepresented Salary Increase	391
10. Nonrepresented Salary Survey	24
11. Nonrepresented Class Consolidation	2
12. Nonrepresented Additional Step	18
13. Retain FY 2007 Pay Increase (1.6%)	165
14. Lieutenants' Collective Bargaining	709
15. WFSE Collective Bargaining	754
16. WPEA Collective Bargaining	352
17. Local 17 Collective Bargaining	1,411
18. Troopers' Collective Bargaining	11,310
19. Troopers/Lt.-Health Insurance	898
Policy -- Comp Total	**16,101**
Total 2007-09 Biennium	**236,457**

Comments:

The Field Operations Bureau provides highway traffic enforcement, commercial vehicle enforcement, traffic investigations, fuel tax evasion investigations, auto theft investigations, aerial traffic enforcement, disability benefits, implied consent, and vehicle identification number inspections for rebuilt vehicles.

1. **King Air Maintenance** - Funds are provided for the transportation share of the engine overhaul on the 1983 King Air aircraft and the replacement of the aging wing and tail de-ice boots. (State Patrol Highway Account-State) *One-time*

2. **Traffic Investigation Equipment** - Funds are provided to replace aging total station devices used in the investigation of major collisions and crime scenes. (State Patrol Highway Account-State) *One-time*

3. **Health Bene for WSP Surviving Dep** - Funds are provided for the implementation of Chapter 488, Laws of 2007, Partial Veto (SHB 1417), which provides health care benefits for surviving dependents of Washington State Patrol (WSP) officers killed in the line of duty. (State Patrol Highway Account-State) *Ongoing*

4. **Adj for Changed Retirement Age** - A funding adjustment is made to reflect the passage of Chapter 87, Laws of 2007, Partial Veto (SB 5313), which changes the mandatory retirement age from 60 to 65. (State Patrol Highway Account-State) *Ongoing*

5. **Projected Vacancy Rate** - A funding adjustment is made to more accurately reflect the rate at which WSP can fill vacant trooper positions. (State Patrol Highway Account-State) *One-time*

6. **SHB 1304 Commercial Motor Vehicle** - Funds are provided for the implementation of Chapter 419, Laws of 2007 (SHB 1304 - Increasing Commercial Motor Vehicle Safety.) (State Patrol Highway Account-State) *Ongoing*

7. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to

Washington State Patrol
Field Operations Bureau

gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

8. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

9. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

11. **Nonrepresented Class Consolidation** - Funds are provided to cover cost increases related to the consolidation of personnel job classes for state employees not covered by a bargaining unit corresponding to those made in collective bargaining agreements negotiated by the Governor. *Ongoing*

12. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

13. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

14. **Lieutenants' Collective Bargaining** - Funds are provided for a pay increase of 4.0 percent effective July 1, 2007, and a second increase of 4.0 percent effective July 1, 2008. Also effective July 1, 2007, positions located in the following counties will receive geographic pay: King (10 percent), Snohomish
(5 percent), and Pierce (3 percent). *Ongoing*

15. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

16. **WPEA Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Public Employees' Association (WPEA). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

17. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

18. **Troopers' Collective Bargaining** - Funds are provided for a pay increase of 4.0 percent effective July 1, 2007, and a second increase of 4.0 percent effective July 1, 2008. Also effective July 1, 2007, positions located in the following counties will receive geographic pay: King (10 percent), Snohomish
(5 percent), and Pierce (3 percent). *Ongoing*

19. **Troopers/Lt.-Health Insurance** - Represented employees are funded at an employer contribution rate to health insurance premiums at 88 percent of the cost. Funding rates at this level are projected to be $707 per month for FY 2008 and $732 per month for FY 2009. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of WSP's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Washington State Patrol
Investigative Services Bureau

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**1,358**
2007 Supplemental *	-333
Total 2005-07 Biennium	**1,025**
2007-09 Maintenance Level	**1,075**
Policy Changes - Non-Comp	
1. Death Investigation System	143
Policy -- Non-Comp Total	**143**
Policy Changes - Comp	
2. Revise Pension Gain-Sharing	-2
3. Nonrepresented Salary Increase	3
4. Retain FY 2007 Pay Increase (1.6%)	2
5. WFSE Collective Bargaining	60
6. Local 17 Collective Bargaining	19
Policy -- Comp Total	**82**
Total 2007-09 Biennium	**1,300**

Comments:

The Investigative Services Bureau is primarily funded by the general fund, but transportation does use a portion of the services available. The Bureau consists of the Narcotics Section, Organized Crime Intelligence Unit, Computer Forensics Unit, Special Weapons and Tactics Team, Criminal Records, and Toxicology Lab.

1. **Death Investigation System** - Funds are provided to expand the Death Investigation System from 1 county to 12 additional counties. (State Patrol Highway Account-State) *Ongoing*

2. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

5. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of WSP's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Washington State Patrol
Technical Services Bureau
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**93,367**
2007 Supplemental *	1,921
Total 2005-07 Biennium	**95,288**
2007-09 Maintenance Level	**98,350**
Policy Changes - Non-Comp	
1. Self Insurance Premium	522
2. Technology Staffing and Tools	473
3. Electronic Traffic Info Processing	662
4. ACCESS Network Support	98
5. DUI Cost Recovery Equip & Support	800
6. General Administration Bld Remodel	-503
Policy -- Non-Comp Total	**2,052**
Policy Changes - Comp	
7. Revise Pension Gain-Sharing	-64
8. Nonrepresented Staff Health Benefit	47
9. Nonrepresented Salary Increase	299
10. Nonrepresented Additional Step	34
11. Retain FY 2007 Pay Increase (1.6%)	126
12. Lieutenants' Collective Bargaining	77
13. WFSE Collective Bargaining	1,498
14. WPEA Collective Bargaining	967
15. Local 17 Collective Bargaining	1,167
16. Coalition Collective Bargaining	360
17. Troopers' Collective Bargaining	232
18. Troopers/Lt.-Health Insurance	20
Policy -- Comp Total	**4,763**
Total 2007-09 Biennium	**105,165**

Comments:

The Technical Services Bureau includes the Office of the Chief, government and media relations, audit, property management, vehicles along with the related fuel and maintenance, supply, communications, fiscal management, electronic services, computer support, law enforcement training, and human resources.

1. **Self Insurance Premium** - Funds are provided for the Washington State Patrol's (WSP's) self-insurance premium, which was increased to reflect claims experience. (State Patrol Highway Account-State) *Ongoing*

2. **Technology Staffing and Tools** - Funds are provided for four new positions that will support the technological needs of WSP and its public safety partners. (State Patrol Highway Account-State) *Ongoing*

3. **Electronic Traffic Info Processing** - Funds are provided to further WSP's role in implementing the Electronic Traffic Information Processing Initiative. The Initiative creates an automated system that enables law enforcement agencies to electronically create citations and collision reports in the field and transmit the information to authorized users. (State Patrol Highway Account-State) *Ongoing*

4. **ACCESS Network Support** - Funds are provided for network staffing to support A Central Computer Enforcement Service System (ACCESS), which is WSP's electronic message switch. (State Patrol Highway Account-State) *Ongoing*

5. **DUI Cost Recovery Equip & Support** - Funds are provided from anticipated driving while under the influence (DUI) cost reimbursements to purchase in-car video camera equipment, less-lethal weapons, and replacment of aged breath test equipment that will enhance WSP's ability to arrest and convict DUI offenders. (State Patrol Highway Account-State) *One-time*

6. **General Administration Bld Remodel** - A funding adjustment is made for the renovation of WSP facilities in the General Administration Building during the 2005-07 biennium. (State Patrol Highway Account-State) *Ongoing*

Washington State Patrol
Technical Services Bureau

7. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

8. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

9. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

10. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

11. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

12. **Lieutenants' Collective Bargaining** - Funds are provided for a pay increase of 4.0 percent effective July 1, 2007, and a second increase of 4.0 percent effective July 1, 2008. Also effective July 1, 2007, positions located in the following counties will receive geographic pay: King (10 percent), Snohomish (5 percent), and Pierce (3 percent). *Ongoing*

13. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

14. **WPEA Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Public Employees' Association (WPEA). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

15. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

17. **Troopers' Collective Bargaining** - Funds are provided for a pay increase of 4.0 percent effective July 1, 2007, and a second increase of 4.0 percent effective July 1, 2008. Also effective July 1, 2007, positions located in the following counties will receive geographic pay: King (10 percent), Snohomish (5 percent), and Pierce (3 percent). *Ongoing*

18. **Troopers/Lt.-Health Insurance** - Represented employees are funded at an employer contribution rate to health insurance premiums at 88 percent of the cost. Funding rates at this level are projected to be $707 per month for FY 2008 and $732 per month for FY 2009. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of WSP's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Washington State Patrol
Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**2,801**
2007-09 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. Minor Work Projects	2,200
2. Shelton Academy Reg Utility	687
3. Olympia Aviation Facility	47
Policy -- Non-Comp Total	**2,934**
Total 2007-09 Biennium	**2,934**

Comments:

One-time funding is provided to the Washington State Patrol (WSP) Capital Program for capital project phases that will be completed during the 2007-09 biennium. The types of capital projects funded are minor repairs to existing facilities and installation of utility services.

1. **Minor Work Projects** - Funds are provided for: HVAC renovation at the Chehalis, Kelso, Okanogan, and Ellensburg detachments ($195,000); roof replacements at the Toppenish, SeaTac north bound, Sea Tac south bound, and Plymouth weigh stations ($50,000); Shelton Academy roof drain and downspout replacement ($35,000); parking lot repairs at Okanogan, Goldendale, Ritzville, Moses Lake detachment offices, and the Wenatchee 6 headquarters ($100,000); weigh station scale replacement at Brady and Artic ($290,000); carpet replacement at Ritzville, Moses Lake, Morton, Kelso, Chehalis, Walla Walla, Kennewick, South King, and Hoquiam detachment offices ($152,000); HVAC replacement at Tacoma and Marysville detachment offices ($185,000); Bellevue tower repair and upgrade ($330,000); replacement of 21 communication site underground fuel tanks ($473,000); communication site building replacements at Lind, Scoggans Mountain, and Lewiston Ridge ($240,000); and unforeseen emergency repairs ($150,000). (State Patrol Highway Account-State) *One-time*

2. **Shelton Academy Reg Utility** - Funds are provided for design and construction of a regional wastewater treatment system for WSP's Shelton Academy. This project is a partnership among the WSP, the Department of Corrections, Mason County, and the city of Shelton. The wastewater system was partially funded in the 2003-05 biennium. Funds provided in the 2007-09 budget will complete this project with the exception of the water system, which is the subject of ongoing negotiations. The cost of the water system ($150,000) may require appropriation in the future. (State Patrol Highway Account-State) *One-time*

3. **Olympia Aviation Facility** - Funding is provided for predesign of a single, consolidated aviation facility at the Olympia airport to house the fixed wing operations of WSP, Department of Natural Resources (DNR), and the Department of Fish and Wildlife, and the rotary operations of DNR. (State Patrol Highway Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the WSP's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Licensing

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**204,999**
2007-09 Maintenance Level	**203,985**
Policy Changes - Non-Comp	
1. Increase Mailer Size	1,774
2. Agency Investigations	247
3. Commercial Driver License Testing	2,941
4. Motorcycle Task Force	716
5. Border Crossing	8,872
6. SHB 1304-Commercial Motor Vehicles	1,145
7. System Replacement Planning	636
8. Research and Analysis Capabilities	405
9. SSB 5937 - On-Line Access	350
10. Inter-State Fuel Tax Auditors	460
Policy -- Non-Comp Total	**17,546**
Policy Changes - Comp	
11. Revise Pension Gain-Sharing	-156
12. Nonrepresented Staff Health Benefit	104
13. Nonrepresented Salary Increase	709
14. Nonrepresented Class Consolidation	6
15. Nonrepresented Additional Step	44
16. Retain FY 2007 Pay Increase (1.6%)	296
17. WFSE Collective Bargaining	7,218
18. WPEA Collective Bargaining	441
19. Local 17 Collective Bargaining	2,177
Policy -- Comp Total	**10,839**
Total 2007-09 Biennium	**232,370**

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. **Increase Mailer Size** - Funding is provided for the agency to increase the vehicle registration renewal notices to letter size. (Motor Vehicle Account-State) *Ongoing*

2. **Agency Investigations** - Funding is provided to contract with the Office of the Attorney General for one year to investigate criminal activity uncovered in the course of DOL's licensing and regulatory activities. One-time funding is provided, with reporting requirements, to ensure DOL is meeting its goals of increased prosecution of illegal activity. (Motor Vehicle Account-State, Highway Safety Account-State, various other funds) *Ongoing*

3. **Commercial Driver License Testing** - Funding is provided for DOL to conduct a higher percentage (60 percent) of commercial driver license skills testing, which is currently primarily provided by third-party testers. Chapter 418, Laws of 2007 (SHB 1267), is expected to raise approximately $1.7 million in fee revenue. (Highway Safety Account-State) *Ongoing*

4. **Motorcycle Task Force** - Funding is provided to implement recommendations of a recent Motorcycle Safety Task Force. DOL will develop new training locations, evaluate curriculums, train instructors, and train 3,000 additional students per year. Chapter 97, Laws of 2007 (SB 5273 - Motorcycle Driver's License Endorsement and Education), redirects the $5 endorsement fee to the Motorcycle Safety Education Account (an estimated $257,000 transfer.) (Motorcycle Safety Education Account-State) *Ongoing*

5. **Border Crossing** - Funding is provided to implement an alternative, voluntary drivers license and identicard with enhanced security features to facilitate crossing the Canadian border, in response to the federal Western Hemisphere Travel Initiative. Enabling legislation, Chapter 7, Laws of 2007 (ESHB 1289 - Enhanced Drivers' Licenses and Identicards), in part, allows DOL to charge an additional fee for the enhanced license, raising an estimated $5.3 million. (Highway Safety Account-State) *Ongoing*

6. **SHB 1304-Commercial Motor Vehicles** - Funding is provided to implement Chapter 419, Laws of 2007 (SHB 1304 - Commercial Motor Vehicle Carriers.) (State Patrol Highway Account-State) *Ongoing*

Department of Licensing

7. **System Replacement Planning** - Funding is provided to develop a strategy for business process reengineering for the Vehicle and Driver Services divisions. (Motor Vehicle Account-State, Highway Safety Account-State, Motorcycle Safety Education Account-State, DOL Services Account-State) *Ongoing*

8. **Research and Analysis Capabilities** - Funding is provided for additional staffing for DOL's Research and Planning Office to manage and analyze data gathered and owned by DOL. (Motor Vehicle Account-State, Highway Safety Account-State, Motorcycle Safety Education Account-State, DOL Services Account-State) *Ongoing*

9. **SSB 5937 - On-Line Access** - Funding is provided to implement Chapter 424, Laws of 2007 (SSB 5937 - Additional Patrols Along High-Accident Corridors). (Highway Safety Account-State) *Ongoing*

10. **Inter-State Fuel Tax Auditors** - Funding is provided for two revenue auditors to conduct audits of major oil companies that do business in Washington State. DOL estimates these audits will bring in an additional $1.5 million per biennium in fuel taxes. (Motor Vehicle Account-State) *Ongoing*

11. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

12. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

13. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

14. **Nonrepresented Class Consolidation** - Funds are provided to cover cost increases related to the consolidation of personnel job classes for state employees not covered by a bargaining unit corresponding to those made in collective bargaining agreements negotiated by the Governor. *Ongoing*

15. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

16. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

17. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

18. **WPEA Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Public Employees' Association (WPEA). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

19. **Local 17 Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of DOL's budget is shown in the Omnibus Appropriations Act Section of this document.

County Road Administration Board

Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**3,553**
2007-09 Maintenance Level	**3,641**
Policy Changes - Non-Comp	
1. Implementing Maintenance Management	481
Policy -- Non-Comp Total	**481**
Policy Changes - Comp	
2. Revise Pension Gain-Sharing	-4
3. Nonrepresented Staff Health Benefit	14
4. Nonrepresented Salary Increase	102
5. Nonrepresented Salary Survey	83
6. Nonrepresented Additional Step	20
7. Retain FY 2007 Pay Increase (1.6%)	44
Policy -- Comp Total	**259**
Total 2007-09 Biennium	**4,381**

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best address the program criteria established by the Board in accordance with legislative direction. The Board is comprised of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. At the same time, CRAB also became the custodian of the county road log, a database of over 40,000 miles of roads. The formula for the distribution of fuel tax revenues is updated biennially to reflect statewide changes in population, costs, and mileage.

1. **Implementing Maintenance Management** - CRAB is developing a maintenance management system to manage county transportation assets. This project includes working with counties to gather and analyze data, developing rules and model programs for the counties, and reporting annual data to the Transportation Commission. The system is expected to be in place in 2007 and will need ongoing funding to maintain it. (County Arterial Preservation Account-State) *Ongoing*

2. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

6. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

7. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

County Road Administration Board
Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**97,985**
2007 Supplemental *	-27,702
Total 2005-07 Biennium	**70,283**
2007-09 Maintenance Level	**97,209**
Policy Changes - Non-Comp	
1. Ferry Capital Improvement Program	2,020
Policy -- Non-Comp Total	**2,020**
Total 2007-09 Biennium	**99,229**

Comments:

The County Road Administration Board (CRAB) administers two capital programs:

(1) Rural Arterial Program - The program provides funding for the reconstruction of rural arterial roads. The road system, which encompasses 12,550 miles of roadway owned by the counties, provides the starting roadway in transporting goods to the marketplace.

(2) County Arterial Preservation Program - The program is a resource dedicated to the preservation of paved county arterials throughout the state. These funds are allocated directly to the counties to assist them in preserving their roadways. CRAB monitors each county's overall arterial preservation program and accomplishments during the year. The funds are distributed by CRAB to the counties based on the number of paved arterial lane miles in the unincorporated area of each county and must be used for improvements to sustain the structural, safety, and operational integrity of county arterials.

1. **Ferry Capital Improvement Program** - CRAB is required by law to evaluate new requests for funding for capital ferry improvements by Pierce, Skagit, Wahkiakum, and Whatcom counties. CRAB supports grant funding in the 2007-09 biennium for three projects: Puget Island ferry ramp reconstruction in Wahkiakum County, assistance with ferry replacement costs for the MV Steilacoom ferry in Pierce County, and assistance with ferry replacement costs for the MV Whatcom Chief in Whatcom County. (Motor Vehicle Account-State) *One-time*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Freight Mobility Strategic Investment Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**666**
2007-09 Maintenance Level	**673**
Policy Changes - Comp	
1. Nonrepresented Staff Health Benefit	2
2. Nonrepresented Salary Increase	14
3. Retain FY 2007 Pay Increase (1.6%)	6
Policy -- Comp Total	**22**
Total 2007-09 Biennium	**695**

Comments:

The Freight Mobility Strategic Investment Board is responsible for selecting, prioritizing, and creating funding partnerships for freight transportation projects and minimizing the impact of freight movement on local communities.

1. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

2. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

Joint Transportation Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**1,679**
2007-09 Maintenance Level	**759**
Policy Changes - Non-Comp	
1. ESHB 2358 Ferry Finance	500
2. Policy Analyst	183
3. Regional Transportation	400
4. SHB 1694 Coordinated Transportation	300
5. Freight Funding Study	500
Policy -- Non-Comp Total	**1,883**
Policy Changes - Comp	
6. Nonrepresented Staff Health Benefit	3
7. Nonrepresented Salary Increase	6
8. Retain FY 2007 Pay Increase (1.6%)	2
Policy -- Comp Total	**11**
Total 2007-09 Biennium	**2,653**

Comments:

The Joint Transportation Committee (JTC) was created during the 2005 legislative session. The purpose of JTC is to review and research transportation programs and issues to better inform state and local government policy makers, including legislators.

1. **ESHB 2358 Ferry Finance** - Funding is provided to implement the recommendations of Chapter 512, Laws of 2007 (ESHB 2358 - Regarding State Ferries). (Motor Vehicle Account-State) *One-time*

2. **Policy Analyst** - Funding is provided for an additional policy analyst position. (Motor Vehicle Account-State) *Ongoing*

3. **Regional Transportation** - Funding is provided for an analysis of implementation options regarding goverance in central Puget Sound. (Motor Vehicle Account-State) *One-time*

4. **SHB 1694 Coordinated Transportation** - Funding is provided to implement Chapter 421, Laws of 2007 (SHB 1694). This bill reauthorizes the Agency Council on Coordinated Transportation and directs JTC to convene stakeholders and study programmatic and legal changes necessary to provide effective coordination of special needs transportation at the sub-regional level. (Multimodal Transportation Account-State) *One-time*

5. **Freight Funding Study** - Funding is provided for Chapter 514, Laws of 2007 (SSB 5207 - Freight Congestion Relief), a study of user fees or other funding to support improvements for truck and rail freight traffic. (Motor Vehicle Account-State, Multimodal Transportation Account-State) *One-time*

6. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

7. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

8. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

Marine Employees' Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**394**
2007-09 Maintenance Level	**412**
Policy Changes - Comp	
1. Nonrepresented Staff Health Benefit	2
2. Nonrepresented Salary Increase	6
3. Retain FY 2007 Pay Increase (1.6%)	2
Policy -- Comp Total	**10**
Total 2007-09 Biennium	**422**

Comments:

The Marine Employees' Commission resolves disputes between ferry system management and the unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining units.

1. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

2. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

Board of Pilotage Commissioners

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**1,017**
2007 Supplemental *	300
Total 2005-07 Biennium	**1,317**
2007-09 Maintenance Level	**1,039**
Policy Changes - Non-Comp	
1. Pilot Exam and Simulator Evaluation	100
Policy -- Non-Comp Total	**100**
Policy Changes - Comp	
2. Nonrepresented Staff Health Benefit	2
3. Nonrepresented Salary Increase	11
4. Retain FY 2007 Pay Increase (1.6%)	4
Policy -- Comp Total	**17**
Total 2007-09 Biennium	**1,156**

Comments:

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor, and confirmed by the Senate, consisting of nine part-time board members and two full-time staff. Marine pilots are trained, tested, licensed, and regulated by the Board in order to provide efficient and competent pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The Board annually sets tariffs that a pilot must charge for pilotage services performed aboard vessels, adopts rules and regulations, and is authorized to take disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. **Pilot Exam and Simulator Evaluation** - Funding is provided for an examination and simulator evaluation to help identify local and out-of-state candidates for entry into an eight-month to three-year training program so the state can maintain its current level of trained pilots. The Board estimates that one-third of its licensed pilots will retire within the next ten years. (Pilotage Account-State) *Ongoing*

2. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**5,206**
2007-09 Maintenance Level	**1,397**
Policy Changes - Non-Comp	
1. Ferry Market Survey	350
2. Spokane Regional Transportation	25
3. Continuation of Tolling Study	275
4. Long-Term Ferry Finance Study	100
Policy -- Non-Comp Total	**750**
Policy Changes - Comp	
5. Compensation and Travel	197
6. Nonrepresented Staff Health Benefit	3
7. Nonrepresented Salary Increase	29
8. Retain FY 2007 Pay Increase (1.6%)	12
Policy -- Comp Total	**241**
Total 2007-09 Biennium	**2,388**

Comments:

The Transportation Commission provides a public forum for transportation policy development and functions. In that role, the Commission adopts a comprehensive and balanced statewide transportation plan that reflects the priorities of government and addresses local, regional, and statewide needs. The Commission conducts policy studies as assigned to it by the Legislature. Ongoing policy tasks assigned by the Legislature include: setting ferry fares and highway tolls; providing oversight of the Transportation Innovative Partnership Program; conducting performance reviews of transportation-related agencies; proposing transportation priorities and a comprehensive ten-year investment program; and preparing a statewide multimodal transportation progress report to be submitted to the Governor and the Legislature.

1. **Ferry Market Survey** - Funding is provided for a market survey of ferry ridership demand and price sensitivity as part of the Joint Transportation Committee ferry study recommendations and provisions of Chapter 512, Laws of 2007 (ESHB 2358 - Ferry Financing). (Motor Vehicle Account-State) *Ongoing*

2. **Spokane Regional Transportation** - Funding is provided in support of a regional transportation summit in Spokane to discuss options regarding regional governance and funding for various transportation needs. (Motor Vehicle Account-State) *One-time*

3. **Continuation of Tolling Study** - Funding is provided for more detailed modeling of tolling options on specific routes and structures. The Commission shall contract with the Washington State Department of Transportation Economic Partnership program to develop tolling scenarios. (Motor Vehicle Account-State) *One-time*

4. **Long-Term Ferry Finance Study** - Funding is provided for a study of options of long-term finance support of the ferry capital program in FY 2009. (Motor Vehicle Account-State) *One-time*

5. **Compensation and Travel** - In 2006, a statutory change increased the number of days and amount of travel for which Transportation Commission members can be compensated. Funding is provided for the incremental increase. (Motor Vehicle Account-State) *Ongoing*

6. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

7. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

8. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

Transportation Improvement Board
Operating

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**3,262**
2007-09 Maintenance Level	**3,328**
Policy Changes - Comp	
1. Revise Pension Gain-Sharing	-4
2. Nonrepresented Staff Health Benefit	12
3. Nonrepresented Salary Increase	92
4. Nonrepresented Salary Survey	88
5. Nonrepresented Additional Step	32
6. Retain FY 2007 Pay Increase (1.6%)	40
Policy -- Comp Total	**260**
Total 2007-09 Biennium	**3,588**

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. The Board is comprised of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a Governor appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

2. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

6. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

Transportation Improvement Board
Capital

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**197,826**
2007 Supplemental *	-20,447
Total 2005-07 Biennium	**177,379**
2007-09 Maintenance Level	**209,343**
Policy Changes - Non-Comp	
1. SSB 5483 - City Hardship Assistance	400
2. Urban Arterial Program Bonds	15,000
Policy -- Non-Comp Total	**15,400**
Total 2007-09 Biennium	**224,743**

Comments:

The Transportation Improvement Board (TIB) administers the following six grant programs:

(1) Urban Corridor Program - provides funding for cities with a population greater than 5,000, urban areas within counties, and Transportation Benefit Districts. Projects are selected through a competitive process. Project selection criteria includes: mobility, economic development, safety, local support, and transportation mode accessibility.

(2) Small City Arterial Program - provides funding to preserve and improve the arterial roadway system in cities and towns with a population of less than 5,000. The projects are selected through a competitive process. Project selection criteria includes: safety, mobility, pavement condition, and local support.

(3) Urban Arterial Program - provides funding to counties with urban areas, cities and towns within an urban area, and cities with a population of 5,000 or greater. Projects are selected through a competitive process. Project selection criteria includes: safety, mobility, pavement condition, transportation mode accessibility, and local support.

(4) City Hardship Assistance Program - Road Transfer Program - provides funding to assist in offsetting the extraordinary costs associated with the transfer of state highways to cities. This is a non-competitive grant program that awards funds to cities with a population of less than 20,000, which receive a Route Jurisdiction Transfer. Chapter 148, Laws of 2007 (SSB 5483), will move the program and funding from the Urban Arterial Trust Account to the Small City Pavement and Sidewalk Account.

(5) Sidewalk Program - provides funding for pedestrian projects and is available to small city and urban agencies. Urban agencies and small cities compete separately. Project selection criteria includes safety, pedestrian access, and local support.

(6) Small City Pavement Preservation - provides funding for chip seal and overlay of existing pavement and sidewalk maintenance in incorporated cities with populations less than 5,000. Project selection criteria include: pavement condition, economy of scale provided by "piggybacking" on Washington State Department of Transportation and county road work, roadway width, loading, and sidewalk maintenance.

1. **SSB 5483 - City Hardship Assistance** - City Hardship Assistance Program funds are moved from the Urban Arterial Trust Account to the Small City Preservation and Sidewalk Account. (Small City Preservation and Sidewalk Account-State) *Ongoing*

2. **Urban Arterial Program Bonds** - The amount of $15 million in additional bond appropriation authority is provided to cover construction cost inflation increases for TIB projects currently pending. (Urban Arterial Trust Account-State) *One-time*

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

Washington Traffic Safety Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**21,318**
2007-09 Maintenance Level	**21,601**
Policy Changes - Comp	
1. Revise Pension Gain-Sharing	-4
2. Nonrepresented Staff Health Benefit	17
3. Nonrepresented Salary Increase	106
4. Nonrepresented Salary Survey	13
5. Nonrepresented Additional Step	12
6. Retain FY 2007 Pay Increase (1.6%)	44
Policy -- Comp Total	**188**
Total 2007-09 Biennium	**21,789**

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. **Revise Pension Gain-Sharing** - Funds are provided for employer contribution rate changes associated with revisions to gain-sharing benefits. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

2. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

4. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

5. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. *Ongoing*

6. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

Department of Agriculture

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**330**
2007-09 Maintenance Level	**337**
Policy Changes - Non-Comp	
1. Biofuels Quality Assurance	1,007
Policy -- Non-Comp Total	**1,007**
Policy Changes - Comp	
2. WFSE Collective Bargaining	14
Policy -- Comp Total	**14**
Total 2007-09 Biennium	**1,358**

Comments:

The Department of Agriculture's (AGR's) Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices in the state, such as gas pumps. The program also monitors motor fuel quality by analyzing fuel samples for octane and other product quality factors.

1. **Biofuels Quality Assurance** - Funding is provided for AGR's Motor Fuel Quality program to inspect biofuel at the producer, distributor, and retail levels. Chapter 338, Laws of 2006 (ESSB 6508), developed minimum renewable fuel content requirements and quality standards. (Motor Vehicle Account-State) *Ongoing*

2. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of AGR's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Archaeology & Historic Preservation

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**487**
2007-09 Maintenance Level	**215**
Policy Changes - Comp	
1. Nonrepresented Staff Health Benefit	1
2. Nonrepresented Salary Increase	5
3. Retain FY 2007 Pay Increase (1.6%)	2
Policy -- Comp Total	**8**
Total 2007-09 Biennium	**223**

Comments:

Funding is provided to the Department of Archeology and Historic Preservation to continue the improved cultural resource oversight of transportation projects. The Department was created in Chapter 333, Laws of 2005 (2SSB 5056). (Motor Vehicle Account-State)

1. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

2. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

3. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of DAHP's budget is shown in the Omnibus Appropriations Act Section of this document.

Bond Retirement and Interest

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**421,336**
2007 Supplemental *	-4,925
Total 2005-07 Biennium	**416,411**
2007-09 Maintenance Level	**671,311**
Policy Changes - Non-Comp	
1. 2007-09 Transportation Debt Service	1,360
2. Underwriter Costs - Transportation	-365
3. 2007-09 Transp Bond Sales Expenses	3,860
Policy -- Non-Comp Total	**4,855**
Total 2007-09 Biennium	**676,166**

Comments:

1. **2007-09 Transportation Debt Service** - Debt service expenses will be incurred for new debt issued to fund the transportation capital plan for the 2007-09 biennium. (various funds) *Ongoing*

2. **Underwriter Costs - Transportation** - Underwriter expenses will be incurred for new debt issued to fund the proposed transportation capital plan for the 2007-09 biennium. (various funds) *Ongoing*

3. **2007-09 Transp Bond Sales Expenses** - Bond sale expenses will be incurred for new debt issued to fund the transportation capital plan for the 2007-09 biennium. (Motor Vehicle Account-State, Transportation Partnership Account-State, Special Category C Account-State, Urban Arterial Trust Account-State, Multimodal Transportation Account-State, Transportation 2003 [Nickel] Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Bond Retirement & Interest's budget is shown in the Omnibus Appropriations Act Section of this document.

* Please see the 2007 Supplemental Transportation Budget Section for additional information.

State Employee Compensation Adjustments

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**0**
2007-09 Maintenance Level	**0**
Total 2007-09 Biennium	**0**

Comments:

The descriptions below provide more information on the compensation items that were allocated to the individual agencies:

Revise Pension Gain-Sharing - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. As a result of the changes, pension system contribution rates are adjusted to reflect the repeal of gain-sharing for members of the Public Employees' Retirement System (PERS) and the Teachers' Retirement System (TRS) Plans 1 and 3, and the School Employees' Retirement System (SERS) Plan 3. The final distribution of gain-sharing under current law will be January 1, 2008. Benefit enhancements are provided to PERS and TRS Plan 1 members in the form of a one-time increase in the Uniform COLA and improved early retirement reduction options for members of PERS, TRS, and SERS plans 2 and 3 for members with 30 or more years of service. New members of TRS and SERS will have the option of joining Plan 2 or Plan 3.

Nonrepresented Staff Health Benefit - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray
88 percent of the cost of health insurance premiums. Funding rates at this level are projected to be $707 per month for FY 2008 and $732 per month for FY 2009.

Nonrepresented Salary Increase - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for state employees not covered by a collective bargaining agreement or by the provisions of Initiative 732.

Nonrepresented Salary Survey - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. Funding is provided to increase pay for those more than 25 percent below market rates and for other affected classes.

WFSE Collective Bargaining - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). The agreement includes a pay increase of 3.2 percent effective July 1, 2007, a second increase of 2.0 percent effective July 1, 2008, implementation of Phase 4 of Class Consolidation under chapter 41.80 RCW, Agency Requests for Reclassification that meet the criteria outlined in RCW 41.06.152, implementation of the 2006 Department of Personnel salary survey for classes more than 25 percent below market rate, and a new Step L on the salary grid.

WPEA Collective Bargaining - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Public Employees' Association (WPEA). Provisions of this agreement include a pay increase of 3.2 percent effective July 1, 2007, a second increase of 2.0 percent effective July 1, 2008, implementation of Phase 4 of Class Consolidation under chapter 41.80 RCW, Agency Requests for Reclassification that meet the criteria outlined in RCW 41.06.152, implementation of the 2006 Department of Personnel salary survey for classes more than 25 percent below market rate, and a new Step L on the salary grid.

Local 17 Collective Bargaining - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the International Federation of Professional and Technical Employees, Local 17. Provisions of this agreement include a pay increase of 3.2 percent effective July 1, 2007, a second increase of 2.0 percent effective July 1, 2008, implementation of the 2006 Department of Personnel salary survey for classes more than 25 percent below market rate, and a new Step L on the salary grid.

Office of Financial Management

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**217**
2007-09 Maintenance Level	**434**
Policy Changes - Non-Comp	
1. Trans Capital Budget System	75
2. Permit Integration	2,545
3. Labor Relations Office	100
Policy -- Non-Comp Total	**2,720**
Total 2007-09 Biennium	**3,154**

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services and related systems, and revenue forecasting and develops the Governor's budgets and policies.

1. **Trans Capital Budget System** - Funding is provided to OFM to address transportation budget and reporting requirements in the new proposed state capital project budgeting system. (Motor Vehicle Account-State) *One-time*

2. **Permit Integration** - The Office of Regulatory Assistance (ORA) will plan, coordinate, and develop with its partners statewide, multi-agency permits for transportation infrastructure and other infrastructure projects that integrate local, state, and federal permit requirements and mitigation standards. ORA also will establish specific performance measures. This ongoing collaborative project will create a streamlined permit process, along with supporting systems and infrastructure, that will benefit Washington citizens and businesses and will be functional on June 30, 2009.

   The Association of Washington Cities and the Washington State Association of Counties will continue work on a project to improve environmental permitting and mitigation processes. The efforts are intended to result in a one-stop permitting process for most federal, state, and local agencies.

   The local transportation share of this project is supported by dedicated city and county gas tax revenues set aside for city and county transportation studies. (Motor Vehicle Account-State) *Ongoing*

3. **Labor Relations Office** - Funding provided for a staff position no longer needed at Washington State Ferries for collective bargaining activities is moved to OFM's Labor Relations Office. (Puget Sound Ferry Operations Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of OFM's budget is shown in the Omnibus Appropriations Act Section of this document.

Legislative Evaluation & Accountability Program

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**50**
2007-09 Maintenance Level	**0**
Policy Changes - Non-Comp	
1. TEIS Transition	795
2. TEIS Program Funding	800
Policy -- Non-Comp Total	**1,595**
Total 2007-09 Biennium	**1,595**

Comments:

The Legislative Evaluation and Accountability Program (LEAP) Committee was created by the Legislature in 1977 to be the Legislature's independent source of information and technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

1. **TEIS Transition** - Funding is provided for the recommendations in the LEAP study of the Transportation Executive Information System (TEIS), which will lead to the development of enhanced budget development, reporting, fund balance, and project monitoring systems. The funding may also be used for the transition of TEIS from the Washington State Department of Transportation (WSDOT) system to LEAP. TEIS will continue to be fully operational and supported by WSDOT through the 2009-11 biennium. The new system will be tested in the 2009-11 biennium and be fully operational by July 1, 2011. (Motor Vehicle Account-State) *Ongoing*

2. **TEIS Program Funding** - Transfers existing funds from WSDOT to the LEAP Committee for management and oversight of TEIS. (Motor Vehicle Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of LEAP's budget is shown in the Omnibus Appropriations Act Section of this document.

State Parks and Recreation Commission - Operating

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**976**
2007-09 Maintenance Level	**978**
Policy Changes - Comp	
1. Nonrepresented Salary Increase	4
2. Retain FY 2007 Pay Increase (1.6%)	2
3. WFSE Collective Bargaining	1
Policy -- Comp Total	**7**
Total 2007-09 Biennium	**985**

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing at Mt. Spokane.

1. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

2. **Retain FY 2007 Pay Increase (1.6%)** - Funds are provided to continue the 1.6 percent pay increase that took effect September 1, 2006. *Ongoing*

3. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the State Parks and Recreation Commission's budget is shown in the Omnibus Appropriations Act Section of this document.

Utilities and Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Expenditure Authority	**501**
2007-09 Maintenance Level	**501**
Policy Changes - Comp	
1. WFSE Collective Bargaining	4
Policy -- Comp Total	**4**
Total 2007-09 Biennium	**505**

Comments:

The Utilities and Transportation Commission (UTC) administers one program funded by the state's transportation budget - the Grade Crossing Protective Account. This account provides funds for the installation or upgrade of signals or other warning devices at railroad crossings and for general rail safety projects that pose a high risk to public safety (such as pedestrian trespass prevention).

1. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for 'State Employee Compensation'. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of UTC's budget is shown in the Omnibus Appropriations Act Section of this document.