

2007 Supplemental Omnibus Operating Budget

2005-07 Estimated Revenues and Expenditures

General Fund-State

(Dollars in Millions)

RESOURCES	
Beginning Balance	869.7
November 2006 Forecast	27,365.8
March 2007 Update	144.3
Current Revenue Totals	27,510.1
Legislatively-Enacted Fund Transfers and Other Adjustments	204.8
2007: Prior Period Adjustments	-4.7
2007: Spillover Into the Emergency Reserve Fund	-27.2
Total Resources (Includes Beginning Balance)	28,552.7
APPROPRIATIONS AND SPENDING ESTIMATES	
2005-07 Appropriations	27,297.9
2007 Supplemental	
Appropriation to Education Legacy Trust Account	215.0
Appropriation to Education Construction Account	20.0
Appropriation to Tobacco Prevention and Control Account	50.0
Appropriation to Health Services Account	50.0
Appropriation to Pension Funding Stabilization Account	115.0
All Other Appropriations to Agencies & Accounts (Net)	17.7
Governor Vetoes	-1.1
Spending Level	27,764.5
UNRESTRICTED RESERVES	
Projected General Fund Ending Balance	788.2
Emergency Reserve Fund Beginning Balance (Prior Period Interest)	4.2
New Deposits (Revenue Spillover plus Appropriation)	27.2
Projected Emergency Reserve Fund Ending Balance	31.4
Total Reserves (General Fund plus Emergency Reserve)	819.6

Washington State Omnibus Operating Budget

2007 Supplemental Budget

TOTAL STATE

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	2005-07	2007 Supp	Rev 2005-07	2005-07	2007 Supp	Rev 2005-07
Legislative	142,128	0	142,128	149,275	0	149,275
Judicial	177,315	123	177,438	203,366	123	203,489
Governmental Operations	487,862	3,815	491,677	3,336,540	-4,937	3,331,603
Other Human Services	2,224,706	1,051	2,225,757	4,291,704	-6,933	4,284,771
DSHS	8,809,161	-38,685	8,770,476	17,455,888	-111,359	17,344,529
Natural Resources	420,165	40,003	460,168	1,340,259	52,243	1,392,502
Transportation	77,426	3,517	80,943	148,331	4,031	152,362
Public Schools	11,789,131	-51,592	11,737,539	13,440,811	1,005	13,441,816
Higher Education	3,101,976	269	3,102,245	8,162,627	269	8,162,896
Other Education	77,497	364	77,861	139,846	364	140,210
Special Appropriations	1,572,643	490,956	2,063,599	1,770,329	496,416	2,266,745
Total Budget Bill	28,880,010	449,821	29,329,831	50,438,976	431,222	50,870,198
Other Legislation	841,971	0	841,971	849,761	0	849,761
Statewide Total	29,721,981	449,821	30,171,802	51,288,737	431,222	51,719,959

Note: Includes only appropriations from the Omnibus Operating Budget enacted through the 2007 legislative session. For a definition of Near General Fund-State, please see the 2007-09 Omnibus Budget Overview on page 12.

Washington State Omnibus Operating Budget
2007 Supplemental Budget
LEGISLATIVE AND JUDICIAL

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	2005-07	2007 Supp	Rev 2005-07	2005-07	2007 Supp	Rev 2005-07
House of Representatives	61,362	0	61,362	61,362	0	61,362
Senate	48,773	0	48,773	48,773	0	48,773
Jt Leg Audit & Review Committee	5,224	0	5,224	5,224	0	5,224
LEAP Committee	3,671	0	3,671	3,671	0	3,671
Office of the State Actuary	0	0	0	3,022	0	3,022
Joint Legislative Systems Comm	14,565	0	14,565	16,413	0	16,413
Statute Law Committee	8,533	0	8,533	10,810	0	10,810
Total Legislative	142,128	0	142,128	149,275	0	149,275
Supreme Court	12,529	4	12,533	12,529	4	12,533
State Law Library	4,042	0	4,042	4,042	0	4,042
Court of Appeals	28,389	54	28,443	28,389	54	28,443
Commission on Judicial Conduct	2,169	0	2,169	2,169	0	2,169
Administrative Office of the Courts	91,505	65	91,570	117,556	65	117,621
Office of Public Defense	24,674	0	24,674	24,674	0	24,674
Office of Civil Legal Aid	14,007	0	14,007	14,007	0	14,007
Total Judicial	177,315	123	177,438	203,366	123	203,489
Total Legislative/Judicial	319,443	123	319,566	352,641	123	352,764

Washington State Omnibus Operating Budget

2007 Supplemental Budget

GOVERNMENTAL OPERATIONS

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	2005-07	2007 Supp	Rev 2005-07	2005-07	2007 Supp	Rev 2005-07
Office of the Governor	15,400	0	15,400	21,434	0	21,434
Office of the Lieutenant Governor	1,523	0	1,523	1,523	0	1,523
Public Disclosure Commission	4,078	0	4,078	4,078	0	4,078
Office of the Secretary of State	40,132	555	40,687	128,242	555	128,797
Governor's Office of Indian Affairs	570	0	570	570	0	570
Asian-Pacific-American Affrs	500	0	500	500	0	500
Office of the State Treasurer	0	0	0	14,174	0	14,174
Office of the State Auditor	1,613	397	2,010	66,243	397	66,640
Comm Salaries for Elected Officials	344	0	344	344	0	344
Office of the Attorney General	13,896	0	13,896	213,308	3,680	216,988
Caseload Forecast Council	1,439	0	1,439	1,439	0	1,439
Dept of Financial Institutions	0	0	0	38,834	0	38,834
Dept Community, Trade, Econ Dev	140,086	1,428	141,514	476,099	1,231	477,330
Economic & Revenue Forecast Council	1,105	23	1,128	1,105	23	1,128
Office of Financial Management	38,201	60	38,261	116,507	60	116,567
Office of Administrative Hearings	0	0	0	29,645	107	29,752
Department of Personnel	0	0	0	68,850	0	68,850
State Lottery Commission	0	0	0	735,317	0	735,317
Washington State Gambling Comm	0	0	0	30,062	50	30,112
WA State Comm on Hispanic Affairs	487	0	487	487	0	487
African-American Affairs Comm	479	0	479	479	0	479
Personnel Appeals Board	0	0	0	1,119	0	1,119
Department of Retirement Systems	0	0	0	50,481	-989	49,492
State Investment Board	300	0	300	16,423	0	16,423
Public Printer	0	0	0	65,830	0	65,830
Department of Revenue	183,220	0	183,220	199,151	-50	199,101
Board of Tax Appeals	2,581	5	2,586	2,581	5	2,586
Municipal Research Council	0	0	0	4,921	0	4,921
Minority & Women's Business Enterp	0	0	0	3,196	0	3,196
Dept of General Administration	681	0	681	133,682	0	133,682
Department of Information Services	2,184	0	2,184	212,170	0	212,170
Office of Insurance Commissioner	0	0	0	43,100	0	43,100
State Board of Accountancy	0	0	0	2,236	0	2,236
Forensic Investigations Council	0	0	0	283	0	283
Washington Horse Racing Commission	0	0	0	8,627	0	8,627
WA State Liquor Control Board	3,466	3	3,469	199,488	212	199,700
Utilities and Transportation Comm	0	0	0	33,140	0	33,140
Board for Volunteer Firefighters	0	0	0	980	0	980
Military Department	25,218	1,212	26,430	316,614	-10,350	306,264
Public Employment Relations Comm	5,714	0	5,714	8,667	0	8,667
LEOFF 2 Retirement Board	0	0	0	1,912	0	1,912
Archaeology & Historic Preservation	1,476	117	1,593	2,527	117	2,644
Growth Management Hearings Board	3,169	15	3,184	3,169	15	3,184
State Convention and Trade Center	0	0	0	77,003	0	77,003
Total Governmental Operations	487,862	3,815	491,677	3,336,540	-4,937	3,331,603

Washington State Omnibus Operating Budget

2007 Supplemental Budget

HUMAN SERVICES

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	2005-07	2007 Supp	Rev 2005-07	2005-07	2007 Supp	Rev 2005-07
WA State Health Care Authority	468,286	-4,039	464,247	643,171	-4,193	638,978
Human Rights Commission	5,824	35	5,859	7,145	35	7,180
Bd of Industrial Insurance Appeals	0	0	0	32,923	0	32,923
Criminal Justice Training Comm	22,231	15	22,246	22,839	15	22,854
Department of Labor and Industries	44,782	0	44,782	536,719	437	537,156
Indeterminate Sentence Review Board	2,667	0	2,667	2,667	0	2,667
Home Care Quality Authority	2,127	0	2,127	3,294	0	3,294
Department of Health	179,555	1,752	181,307	914,099	-7,605	906,494
Department of Veterans' Affairs	21,464	662	22,126	90,779	1,623	92,402
Department of Corrections	1,471,915	2,626	1,474,541	1,480,886	2,626	1,483,512
Dept of Services for the Blind	4,004	0	4,004	21,239	0	21,239
Sentencing Guidelines Commission	1,731	0	1,731	1,731	0	1,731
Department of Employment Security	120	0	120	534,212	129	534,341
Total Other Human Services	2,224,706	1,051	2,225,757	4,291,704	-6,933	4,284,771

Washington State Omnibus Operating Budget

2007 Supplemental Budget

DEPARTMENT OF SOCIAL & HEALTH SERVICES

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	2005-07	2007 Supp	Rev 2005-07	2005-07	2007 Supp	Rev 2005-07
Children and Family Services	557,832	-3,030	554,802	993,406	-2,709	990,697
Juvenile Rehabilitation	198,480	1,688	200,168	210,762	3,449	214,211
Mental Health	896,500	-14,052	882,448	1,426,764	-8,606	1,418,158
Developmental Disabilities	770,517	4,839	775,356	1,459,232	22,995	1,482,227
Long-Term Care	1,279,152	-2,586	1,276,566	2,610,163	-3,665	2,606,498
Economic Services Administration	1,046,987	6,124	1,053,111	2,319,934	-13,383	2,306,551
Alcohol & Substance Abuse	173,443	-8,372	165,071	328,677	11,604	340,281
Medical Assistance Payments	3,690,399	-29,288	3,661,111	7,709,386	-129,163	7,580,223
Vocational Rehabilitation	21,739	-66	21,673	113,003	-67	112,936
Administration/Support Svcs	76,080	4,365	80,445	139,281	3,803	143,084
Payments to Other Agencies	98,032	1,693	99,725	145,280	4,383	149,663
Total DSHS	8,809,161	-38,685	8,770,476	17,455,888	-111,359	17,344,529
Total Human Services	11,033,867	-37,634	10,996,233	21,747,592	-118,292	21,629,300

Washington State Omnibus Operating Budget

2007 Supplemental Budget

NATURAL RESOURCES

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	<u>2005-07</u>	<u>2007 Supp</u>	<u>Rev 2005-07</u>	<u>2005-07</u>	<u>2007 Supp</u>	<u>Rev 2005-07</u>
Columbia River Gorge Commission	952	0	952	1,814	0	1,814
Department of Ecology	113,146	1,705	114,851	402,801	1,860	404,661
WA Pollution Liab Insurance Program	0	0	0	2,007	0	2,007
State Parks and Recreation Comm	74,259	652	74,911	122,712	-2,445	120,267
Interagency Comm for Outdoor Rec	3,119	0	3,119	25,114	0	25,114
Environmental Hearings Office	2,128	0	2,128	2,128	0	2,128
State Conservation Commission	8,672	489	9,161	8,922	489	9,411
Dept of Fish and Wildlife	94,384	1,426	95,810	317,735	4,386	322,121
Department of Natural Resources	97,244	35,231	132,475	349,040	47,453	396,493
Department of Agriculture	26,261	500	26,761	107,986	500	108,486
Total Natural Resources	420,165	40,003	460,168	1,340,259	52,243	1,392,502

Washington State Omnibus Operating Budget

2007 Supplemental Budget

TRANSPORTATION

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	<u>2005-07</u>	<u>2007 Supp</u>	<u>Rev 2005-07</u>	<u>2005-07</u>	<u>2007 Supp</u>	<u>Rev 2005-07</u>
Washington State Patrol	74,157	3,517	77,674	106,137	4,031	110,168
Department of Licensing	<u>3,269</u>	<u>0</u>	<u>3,269</u>	<u>42,194</u>	<u>0</u>	<u>42,194</u>
Total Transportation	77,426	3,517	80,943	148,331	4,031	152,362

Washington State Omnibus Operating Budget

2007 Supplemental Budget

PUBLIC SCHOOLS

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	2005-07	2007 Supp	Rev 2005-07	2005-07	2007 Supp	Rev 2005-07
OSPI & Statewide Programs	61,828	390	62,218	145,443	9,636	155,079
General Apportionment	8,503,797	-28,963	8,474,834	8,503,797	-28,963	8,474,834
Pupil Transportation	500,903	-776	500,127	500,903	-776	500,127
School Food Services	6,306	0	6,306	418,226	42,615	460,841
Special Education	946,237	-7,796	938,441	1,381,901	-7,051	1,374,850
Educational Service Districts	7,430	0	7,430	7,430	0	7,430
Levy Equalization	364,110	-2,865	361,245	364,110	-2,865	361,245
Elementary/Secondary School Improv	0	0	0	22,084	0	22,084
Institutional Education	36,432	-686	35,746	36,432	-686	35,746
Ed of Highly Capable Students	13,918	-56	13,862	13,918	-56	13,862
Student Achievement Program	630,537	-224	630,313	630,537	-224	630,313
Education Reform	96,679	239	96,918	245,438	239	245,677
Transitional Bilingual Instruction	120,317	-3,427	116,890	172,058	-3,427	168,631
Learning Assistance Program (LAP)	154,802	-273	154,529	503,153	-273	502,880
Promoting Academic Success	27,910	-4,812	23,098	27,910	-4,812	23,098
Compensation Adjustments	317,925	-2,343	315,582	318,968	-2,352	316,616
Common School Construction	0	0	0	148,503	0	148,503
Total Public Schools	11,789,131	-51,592	11,737,539	13,440,811	1,005	13,441,816

Washington State Omnibus Operating Budget
2007 Supplemental Budget
EDUCATION

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	2005-07	2007 Supp	Rev 2005-07	2005-07	2007 Supp	Rev 2005-07
Higher Education Coordinating Board	394,447	0	394,447	424,643	0	424,643
University of Washington	701,570	25	701,595	3,786,974	25	3,786,999
Washington State University	431,461	25	431,486	995,536	25	995,561
Eastern Washington University	100,071	0	100,071	182,116	0	182,116
Central Washington University	98,911	219	99,130	214,419	219	214,638
The Evergreen State College	54,752	0	54,752	102,961	0	102,961
Spokane Intercollegiate & Tech Inst	3,005	0	3,005	4,400	0	4,400
Western Washington University	124,064	0	124,064	293,587	0	293,587
Community/Technical College System	1,193,695	0	1,193,695	2,157,991	0	2,157,991
Total Higher Education	3,101,976	269	3,102,245	8,162,627	269	8,162,896
State School for the Blind	10,472	69	10,541	11,807	69	11,876
State School for the Deaf	17,198	0	17,198	17,430	0	17,430
Work Force Training & Education Coord Board	2,593	0	2,593	56,987	0	56,987
Department of Early Learning	32,604	295	32,899	32,784	295	33,079
Washington State Arts Commission	4,684	0	4,684	6,185	0	6,185
Washington State Historical Society	6,674	0	6,674	8,571	0	8,571
East Washington State Historical Society	3,272	0	3,272	6,082	0	6,082
Total Other Education	77,497	364	77,861	139,846	364	140,210
Total Education	14,968,604	-50,959	14,917,645	21,743,284	1,638	21,744,922

Washington State Omnibus Operating Budget
2007 Supplemental Budget
SPECIAL APPROPRIATIONS

(Dollars in Thousands)

	Near General Fund-State			Total All Funds		
	<u>2005-07</u>	<u>2007 Supp</u>	<u>Rev 2005-07</u>	<u>2005-07</u>	<u>2007 Supp</u>	<u>Rev 2005-07</u>
Bond Retirement and Interest	1,377,608	-4,090	1,373,518	1,560,203	-3,365	1,556,838
Special Approps to the Governor	101,640	499,309	600,949	120,329	500,240	620,569
Sundry Claims	55	137	192	157	114	271
State Employee Compensation Adjust	5,500	-4,400	1,100	1,800	-573	1,227
Contributions to Retirement Systems	87,840	0	87,840	87,840	0	87,840
Total Budget Bill	1,572,643	490,956	2,063,599	1,770,329	496,416	2,266,745
Other Legislation	841,971	0	841,971	849,761	0	849,761
Total Special Appropriations	2,414,614	490,956	2,905,570	2,620,090	496,416	3,116,506

2005-07 Washington State Omnibus Operating Budget
2007 Supplemental Budget
Chapter 522, Laws of 2007, Partial Veto (SHB 1128)
(Dollars in Thousands)

	NGF-S	Other	Total
Judicial			
Supreme Court			
1. Maintenance Level Changes	4	0	4
Court of Appeals			
2. Maintenance Level Changes	54	0	54
Administrative Office of the Courts			
3. Maintenance Level Changes	23	0	23
4. Superior Court Judge	42	0	42
Total	65	0	65
Total Judicial	123	0	123
 Governmental Operations			
Office of the Secretary of State			
5. Maintenance Level Changes	129	0	129
6. State Republican Party v. Logan	335	0	335
7. State Match to HAVA Funding	91	0	91
Total	555	0	555
Office of the State Auditor			
8. Maintenance Level Changes	397	0	397
Office of the Attorney General			
9. Maintenance Level Changes	0	3,680	3,680
Dept of Community, Trade, & Economic Development			
10. Maintenance Level Changes	191	-197	-6
11. Local Govt Fiscal Notes	105	0	105
12. I-937 Rule Writing	82	0	82
13. Peninsula Community Health Services	1,000	0	1,000
14. SW WA Coastal Studies	50	0	50
Total	1,428	-197	1,231
Economic & Revenue Forecast Council			
15. Maintenance Level Changes	6	0	6
16. Compensation Revisions	17	0	17
Total	23	0	23
Office of Financial Management			
17. Fiscal Note Analysis	60	0	60
Office of Administrative Hearings			
18. Office Software Standardization	0	49	49
19. Printer Replacement	0	58	58
Total	0	107	107

Note: Includes only appropriations from the Omnibus Operating Budget enacted through the 2007 legislative session. For a definition of Near General Fund-State, please see page 12.

2005-07 Washington State Omnibus Operating Budget
2007 Supplemental Budget
Chapter 522, Laws of 2007, Partial Veto (SHB 1128)
(Dollars in Thousands)

	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
Washington State Gambling Commission			
20. Maintenance Level Changes	0	50	50
Department of Retirement Systems			
21. Maintenance Level Changes	0	-1,197	-1,197
22. Gain-Sharing Revisions	0	93	93
23. Contribution Rate Process	0	43	43
24. Age 66 COLA Eligibility	0	16	16
25. Plan 1 Post-Retirement Employment	0	56	56
Total	<u>0</u>	<u>-989</u>	<u>-989</u>
Department of Revenue			
26. Maintenance Level Changes	0	-50	-50
Board of Tax Appeals			
27. Maintenance Level Changes	5	0	5
Washington State Liquor Control Board			
28. Maintenance Level Changes	0	190	190
29. Maintenance Level Changes	3	19	22
Total	<u>3</u>	<u>209</u>	<u>212</u>
Military Department			
30. Maintenance Level Changes	211	-20,476	-20,265
31. Nov 2006 Flood Guard Activation	266	0	266
32. Disaster-Related Fund Adjustments	69	8,699	8,768
33. National Guard Firefighting Trng	594	0	594
34. Search, Rescue, and Legal Costs	72	215	287
Total	<u>1,212</u>	<u>-11,562</u>	<u>-10,350</u>
Department of Archaeology & Historic Preservation			
35. Information Technology Maintenance	117	0	117
Growth Management Hearings Board			
36. Maintenance Level Changes	15	0	15
Total Governmental Operations	<u>3,815</u>	<u>-8,752</u>	<u>-4,937</u>
DSHS			
Children and Family Services			
37. Maintenance Level Changes	-5,162	-164	-5,326
38. Partners for Our Children	1,000	0	1,000
39. Technical Correction Caseload Adj	1,132	485	1,617
Total	<u>-3,030</u>	<u>321</u>	<u>-2,709</u>
Juvenile Rehabilitation			
40. Maintenance Level Changes	-12	791	779
41. Brown Lawsuit Settlement	602	0	602
42. Federal Funding Backfill	1,098	970	2,068
Total	<u>1,688</u>	<u>1,761</u>	<u>3,449</u>

2005-07 Washington State Omnibus Operating Budget
2007 Supplemental Budget
Chapter 522, Laws of 2007, Partial Veto (SHB 1128)
(Dollars in Thousands)

	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
Mental Health			
43. Maintenance Level Changes	-14,052	5,446	-8,606
Developmental Disabilities			
44. Maintenance Level Changes	3,044	16,353	19,397
45. Public Safety	280	282	562
46. Expanded Community Services	1,515	1,521	3,036
Total	<u>4,839</u>	<u>18,156</u>	<u>22,995</u>
Long-Term Care			
47. Maintenance Level Changes	-2,711	-1,204	-3,915
48. Facility Rate Study & Task Force	125	125	250
Total	<u>-2,586</u>	<u>-1,079</u>	<u>-3,665</u>
Economic Services Administration			
49. Maintenance Level Changes	6,092	-19,568	-13,476
50. Medical Child Support	32	61	93
Total	<u>6,124</u>	<u>-19,507</u>	<u>-13,383</u>
Alcohol and Substance Abuse			
51. Maintenance Level Changes	-53	24,445	24,392
52. Youth Treatment Expansion Adjust	-2,054	-841	-2,895
53. Lease Costs - Pioneer Center North	132	44	176
54. Adult Treatment Expansion Adjust	-6,397	-3,672	-10,069
Total	<u>-8,372</u>	<u>19,976</u>	<u>11,604</u>
Medical Assistance Payments			
55. Maintenance Level Changes	-30,615	-101,200	-131,815
56. DRA - Citizenship Verification	1,327	1,325	2,652
Total	<u>-29,288</u>	<u>-99,875</u>	<u>-129,163</u>
Vocational Rehabilitation			
57. Maintenance Level Changes	-66	-1	-67
Administration and Supporting Services			
58. Maintenance Level Changes	4,365	-562	3,803
Payments to Other Agencies			
59. Maintenance Level Changes	1,693	2,690	4,383
Total DSHS	<u>-38,685</u>	<u>-72,674</u>	<u>-111,359</u>
Other Human Services			
Washington State Health Care Authority			
60. Maintenance Level Changes	-4,039	-154	-4,193
Human Rights Commission			
61. Maintenance Level Changes	35	0	35

2005-07 Washington State Omnibus Operating Budget
2007 Supplemental Budget
Chapter 522, Laws of 2007, Partial Veto (SHB 1128)
(Dollars in Thousands)

	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
WA State Criminal Justice Training Commission			
62. Maintenance Level Changes	15	0	15
Department of Labor and Industries			
63. Maintenance Level Changes	0	437	437
Department of Health			
64. Maintenance Level Changes	-187	-9,357	-9,544
65. Childhood Vaccines	1,939	0	1,939
Total	1,752	-9,357	-7,605
Department of Veterans' Affairs			
66. Maintenance Level Changes	401	961	1,362
67. Immediate Outreach to Soldiers	50	0	50
68. Veterans' Home Staffing Model	211	0	211
Total	662	961	1,623
Department of Corrections			
69. Maintenance Level Changes	7,763	0	7,763
70. Maintenance Level Changes	1,927	0	1,927
71. OMNI Adjustment	-9,389	0	-9,389
72. Part Restore Strat Purchase Reduc	1,868	0	1,868
73. Additional Rental Bed Contracts	457	0	457
Total	2,626	0	2,626
Department of Employment Security			
74. Maintenance Level Changes	0	129	129
Total Other Human Services	1,051	-7,984	-6,933
Natural Resources			
Department of Ecology			
75. Hanford Site Legal Support	273	155	428
76. Shoreline Master Program Grants	932	0	932
77. E-Waste Authority	500	0	500
Total	1,705	155	1,860
State Parks and Recreation Commission			
78. Maintenance Level Changes	243	-3,099	-2,856
79. Maintenance Level Changes	409	2	411
Total	652	-3,097	-2,445
State Conservation Commission			
80. Fire Restoration	489	0	489
Department of Fish and Wildlife			
81. Maintenance Level Changes	336	0	336
82. License Sales Support	0	1,200	1,200

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	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
Department of Fish and Wildlife (continued)			
83. Puget Sound Crab Fishery Management	0	195	195
84. Dingell-Johnson Federal Funding	0	1,300	1,300
85. Mitchell Act Hatchery Funding	634	0	634
86. Wooten Wildlife Area Restoration	0	225	225
87. 2006 Wildfire Season Costs	200	0	200
88. Turkey and Upland Bird Management	0	40	40
89. Winter Feeding	256	0	256
Total	<u>1,426</u>	<u>2,960</u>	<u>4,386</u>
Department of Natural Resources			
90. Maintenance Level Changes	295	583	878
91. SS Catala Hull Removal	0	504	504
92. Emergency Fire Suppression	34,936	11,135	46,071
Total	<u>35,231</u>	<u>12,222</u>	<u>47,453</u>
Department of Agriculture			
93. Wine Commission Marketing Campaign	500	0	500
Total Natural Resources	<u>40,003</u>	<u>12,240</u>	<u>52,243</u>
Transportation			
Washington State Patrol			
94. Maintenance Level Changes	3,517	6	3,523
95. Additional Federal Funds	0	508	508
Total	<u>3,517</u>	<u>514</u>	<u>4,031</u>
Total Transportation	<u>3,517</u>	<u>514</u>	<u>4,031</u>
Public Schools			
OSPI & Statewide Programs			
96. Maintenance Level Changes	125	0	125
97. Maintenance Level Changes	165	9,246	9,411
98. Professional Educator Systems	50	0	50
99. Standards and Accountability	50	0	50
Total	<u>390</u>	<u>9,246</u>	<u>9,636</u>
General Apportionment			
100. Maintenance Level Changes	-28,963	0	-28,963
Pupil Transportation			
101. Maintenance Level Changes	-5,833	0	-5,833
102. Transportation Emergency Assistance	5,057	0	5,057
Total	<u>-776</u>	<u>0</u>	<u>-776</u>
School Food Services			
103. Maintenance Level Changes	0	42,615	42,615

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	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
Special Education			
104. Maintenance Level Changes	-7,796	745	-7,051
Levy Equalization			
105. Maintenance Level Changes	-2,865	0	-2,865
Institutional Education			
106. Maintenance Level Changes	-686	0	-686
Education of Highly Capable Students			
107. Maintenance Level Changes	-56	0	-56
Student Achievement Program			
108. Maintenance Level Changes	-224	0	-224
Education Reform			
109. Maintenance Level Changes	239	0	239
Transitional Bilingual Instruction			
110. Maintenance Level Changes	-3,427	0	-3,427
Learning Assistance Program (LAP)			
111. Maintenance Level Changes	-273	0	-273
Promoting Academic Success			
112. Maintenance Level Changes	-4,812	0	-4,812
Compensation Adjustments			
113. Maintenance Level Changes	-2,343	-9	-2,352
Total Public Schools	<u><u>-51,592</u></u>	<u><u>52,597</u></u>	<u><u>1,005</u></u>
Higher Education			
University of Washington			
114. William D. Ruckelshaus Center	25	0	25
Washington State University			
115. William D. Ruckelshaus Center	25	0	25
Central Washington University			
116. Maintenance Level Changes	219	0	219
Total Higher Education	<u><u>269</u></u>	<u><u>0</u></u>	<u><u>269</u></u>
Other Education			
State School for the Blind			
117. Day Student Transportation	69	0	69
Department of Early Learning			
118. Attorney General Costs	195	0	195

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	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
Department of Early Learning (continued)			
119. Cost Allocation Development	100	0	100
Total	295	0	295
Total Other Education	<u>364</u>	<u>0</u>	<u>364</u>

Special Appropriations

Bond Retirement and Interest

120. Maintenance Level Changes	-4,090	725	-3,365
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Special Appropriations to the Governor

121. Fire Contingency	1,000	1,000	2,000
122. Sex Offender Sentencing Impact	-188	0	-188
123. Equal Justice Account	4,000	0	4,000
124. Disaster Response Account	9,700	0	9,700
125. Personnel Litigation-Final Order	20	-69	-49
126. Tobacco Prevention & Control Acct	50,000	0	50,000
127. Education Legacy Trust Account	215,000	0	215,000
128. Energy Freedom Program	-2,500	0	-2,500
129. Education Construction Account	20,000	0	20,000
130. Reading Achievement Account	2,000	0	2,000
131. Boating Activities Account	2,000	0	2,000
132. VRDE Account	5,000	0	5,000
133. Pension Funding Stabilization Acct	115,000	0	115,000
134. Health Services Account	50,000	0	50,000
135. Mobile Home Park Relocation Account	2,000	0	2,000
136. Information Technology Funding Pool	26,277	0	26,277
Total	499,309	931	500,240

Sundry Claims

137. Self Defense Claims	137	0	137
138. Deer and Elk Damage Claims	0	34	34
139. Adjust Deer and Elk Damage Claims	0	-57	-57
Total	137	-23	114

State Employee Compensation Adjustments

140. Maintenance Level Changes	-4,400	3,827	-573
141. Plan 1 Minimum Monthly Benefit	500	200	700
142. Five-Year Vesting in Plans 3	600	0	600
143. Governor Veto	-1,100	-200	-1,300
Total	-4,400	3,827	-573

Total Special Appropriations	<u>490,956</u>	<u>5,460</u>	<u>496,416</u>
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Total 2007 Supplemental	<u>449,821</u>	<u>-18,599</u>	<u>431,222</u>
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Comments:

Administrative Office of the Courts

4. SUPERIOR COURT JUDGE - Funding is provided for one new superior court judicial position in Thurston County that was filled in January 2007.

Office of the Secretary of State

6. STATE REPUBLICAN PARTY V. LOGAN - The Office of the Secretary of State was named as a defendant in the *State Republican Party v. Logan* litigation that challenged the constitutionality of the state's blanket primary system. The Ninth Circuit Court of Appeals has awarded attorney fees and costs to the plaintiff. Funding is provided to pay the Attorney General for these expenses in FY 2007.
7. STATE MATCH TO HAVA FUNDING - Funding is provided to mitigate an incorrect assumption used in calculating the requirements of the state match to federal dollars for the Help America Vote Act (HAVA) funds. The correct amount of funding was provided by the Legislature during the 2005-07 biennium, but the Office turned back funds that were deemed an overpayment as a result of the miscalculation.

Dept of Community, Trade, & Economic Development

11. LOCAL GOVT FISCAL NOTES - Funding is provided for additional local government fiscal note staff for the 2007 legislative session.
12. I-937 RULE WRITING - Funding is provided to develop new rules for non-investor-owned utilities to report on energy conservation and renewable energy efforts as required by Initiative 937 (I-937).
13. PENINSULA COMMUNITY HEALTH SERVICES - One-time funding is provided for a grant to Peninsula Community Health Services to satisfy the debt associated with improvements at the Bremerton clinic.
14. SW WA COASTAL STUDIES - Funding is provided for a grant to Grays Harbor County to conclude activities related to the investigation and demonstration of projects related to coastal erosion.

Economic & Revenue Forecast Council

16. COMPENSATION REVISIONS - Funding is provided for several compensation revisions.

Office of Financial Management

17. FISCAL NOTE ANALYSIS - Additional fiscal analytical capacity is needed because of the increasingly complex environment in which felony sentencing legislation is developed.

Office of Administrative Hearings

18. OFFICE SOFTWARE STANDARDIZATION - One-time funding is provided to acquire the Microsoft Office software suite for all staff. The Office of Administrative Hearings (OAH) uses office productivity software that is not compatible with software used by most state agencies including OAH's client agencies and the Office of Financial Management. (Administrative Hearings Revolving Account-State)
19. PRINTER REPLACEMENT - One-time funding is provided for OAH to purchase new printers to meet its needs. OAH conducts more than 55,000 impartial administrative hearings per year for other government agencies. Decisions for each hearing must be copied and forwarded to the referring agency and all other parties involved in the hearing. (Administrative Hearings Revolving Account-State)

Department of Retirement Systems

22. GAIN-SHARING REVISIONS - Funding is provided for administrative costs associated with revising gain-sharing benefits consistent with Chapter 491, Laws of 2007 (EHB 2391 - Gain-sharing Revisions). As a result of this bill, pension system contribution rates are decreased to reflect the repeal of gain-sharing for members of PERS and Teachers' Retirement System (TRS) Plans 1 and 3, and the School Employees' Retirement System (SERS) Plan 3. The final distribution of gain-sharing under current law will be January 1, 2008. Benefit enhancements are provided to PERS and TRS Plan 1 members in the form of a one-time increase in the Uniform COLA on July 1, 2009, of up to 20 cents, depending on investment returns, and improved early retirement reduction factors for members of PERS, TRS, and SERS plans 2 and 3. New members of TRS and SERS will have the option of joining Plan 2 or Plan 3. (Department of Retirement Systems Expense Account-State)

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Department of Retirement Systems (continued)

23. CONTRIBUTION RATE PROCESS - Funding is provided for the administrative expenses associated with the revision of the retirement system rate adoption schedule pursuant to Chapter 280, Laws of 2007 (SB 5014). (Department of Retirement Systems Expense Account-State)
24. AGE 66 COLA ELIGIBILITY - Funding is provided for the administrative expenses associated with the revision of the eligibility criteria for the Uniform COLA in Plan 1 of PERS and TRS Plan 1 pursuant to Chapter 89, Laws of 2007 (SB 5175). (Department of Retirement Systems Expense Account-State)
25. PLAN 1 POST-RETIREMENT EMPLOYMENT - Funding is provided for the administrative costs necessary to implement Chapter 50, Laws of 2007 (SHB 1262). (Department of Retirement Systems Expense Account-State)

Military Department

31. NOV 2006 FLOOD GUARD ACTIVATION - Funding is provided to cover the cost of activating the Washington National Guard to respond to the November 2006 floods.
32. DISASTER-RELATED FUND ADJUSTMENTS - Expenditure authority is decreased for the Nisqually Earthquake and the October 2003 flood. Spending authority is increased for the 2006 winter storms and November 2006 floods. All four events have been declared disasters by the President. In addition, \$69,000 General Fund-State is provided for damage to Hell Roaring Irrigation District in Klickitat County and \$2.0 million in federal authority for the Skamania County landslide - damage attributable to the November floods. (General Fund-State, Disaster Response Account-State, Disaster Response Account-Federal, Nisqually Earthquake Account-State, Nisqually Earthquake Account-Federal)
33. NATIONAL GUARD FIREFIGHTING TRNG - Funding is provided for 250 Washington State National Guard members to receive training for Wildland Firefighting Level I and II certification. Level I personnel are authorized to work at base camp and Level II personnel are authorized to work on the fire line.
34. SEARCH, RESCUE, AND LEGAL COSTS - Funding is provided to address extraordinary claims associated with search and rescue activities (\$52,000) and legal costs attributable to the *Gregoire v. Rumsfeld* lawsuit relating to base realignment and closure (\$20,000).

Department of Archaeology & Historic Preservation

35. INFORMATION TECHNOLOGY MAINTENANCE - Following the establishment of the Department of Archaeology Historic Preservation (DAHP) as an independent agency, its information technology system was relocated from and DCTED to the Department of Information Services (DIS). Moving the system to DIS resulted in increased maintenance costs not currently included in DAHP's budget. Funding is provided for the additional maintenance costs for FY 2007 associated with an independent system hosted and maintained at DIS.

DSHS -- Children and Family Services

38. PARTNERS FOR OUR CHILDREN - One-time funding is provided to assist with the establishment of a best practices center at the University of Washington's School of Social Work to research factors affecting the well-being of foster children.
39. TECHNICAL CORRECTION CASELOAD ADJ - A technical correction is made to the maintenance level caseload adjustment. (General Fund-State, General Fund-Federal)

DSHS -- Juvenile Rehabilitation

41. BROWN LAWSUIT SETTLEMENT - One-time funding is provided for the *Brown, et al. v. State of Washington* settlement. This funding is sufficient to settle all claims of unpaid wages for work performed during the transition between swing shift and graveyard shift employees at juvenile rehabilitation facilities.
42. FEDERAL FUNDING BACKFILL - The Juvenile Rehabilitation Administration is no longer allowed to use federal Medicaid dollars to help fund the costs associated with youth on parole who receive targeted case management services. Funding is provided to replace the federal dollars for state FY 2007. (General Fund-State, General Fund-Local)

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DSHS -- Developmental Disabilities

45. PUBLIC SAFETY - Funding is phased in for community residential services for 16 clients being diverted or discharged from state psychiatric hospitals; participants in the Dangerous Mentally Ill Offender Program; participants in the Community Protection Program; and mental health crisis diversions. The average funding level is \$340 per day per client. (General Fund-State, General Fund-Federal)
46. EXPANDED COMMUNITY SERVICES - Funding is phased in for an additional 56 community residential placements for children at risk of institutionalization; youth aging out of Children's Administration or Juvenile Rehabilitation Administration services; clients without residential services who are in crisis and at immediate risk of needing institutional placement; community-based waiver clients assessed as having an immediate need for increased services; and residents of RHC who choose to live in community settings. The average funding level is \$250 per day per client. (General Fund-State, General Fund-Federal)

DSHS -- Long-Term Care

48. FACILITY RATE STUDY & TASK FORCE - Funding is provided for the Department to contract with an outside entity to review the current payment methodology for nursing homes, in preparation for the Joint Legislative Task Force on Long-Term Care Residential Payment Systems authorized by Chapter 522, Laws of 2007, Partial Veto (SHB 1128 - 2007-09 Biennial Appropriations Act). The review shall make recommendations for revisions to, restructuring of, or replacement of the existing payment methodology no later than October 1, 2007, to the Governor and the appropriate fiscal and policy committees of the Legislature. The Department is encouraged to contract with an outside entity as soon as practicable in order to meet the October 1, 2007, deadline. (General Fund-State, General Fund-Federal)

DSHS -- Economic Services Administration

50. MEDICAL CHILD SUPPORT - One-time funding is provided for one FTE staff in FY 2007 to make changes to the Division of Child Support's information technology systems. These changes are required to implement the new federal requirements under the Deficit Reduction Act of 2005. (General Fund-State, General Fund-Federal)

DSHS -- Alcohol and Substance Abuse

52. YOUTH TREATMENT EXPANSION ADJUST - Funding for the 2005-07 biennium chemical dependency treatment expansion for youth is adjusted to reflect revised caseload assumptions. The expansion has not occurred as rapidly as previously budgeted, and the Department does not expect to expend its full proviso funding for this item during the current biennium. (General Fund-State, General Fund-Federal)
53. LEASE COSTS - PIONEER CENTER NORTH - Funding is provided to cover increased lease costs at the Pioneer Center North (PCN) facility. PCN provides involuntary inpatient substance abuse treatment. Additional lease costs resulted from a rate increase from the Department of General Administration, owner of the building. (General Fund-State, General Fund-Federal)
54. ADULT TREATMENT EXPANSION ADJUST - Funding for the 2005-07 biennium chemical dependency treatment expansion for adults is adjusted to reflect revised caseload assumptions. The expansion has not occurred as rapidly as previously budgeted, and the agency does not expect to expend its full proviso funding for this item during the current biennium. Funding to cover Medical Assistance cost offsets that were not achieved is included in the Medical Assistance maintenance level budget. (General Fund-State, General Fund-Federal)

DSHS -- Medical Assistance Payments

56. DRA - CITIZENSHIP VERIFICATION - To implement the tasks needed to comply with new federal citizenship verification rules required by the federal Deficit Reduction Act of 2005 (DRA), additional funding is provided to determine eligibility for new and existing clients. Citizenship for existing clients will be determined by a centralized function contained within the Department's Medical Assistance Program. Citizenship verification for new applicants will initially be conducted by community service offices within the Department's Economic Services Program. Applicants whose verification cannot be immediately determined will be routed through the centralized function within the Medical Assistance Program. (General Fund-State, General Fund-Federal)

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Department of Health

65. CHILDHOOD VACCINES - The budget for the Universal Vaccination program is adjusted to reflect federal changes to the Vaccines for Children program. New vaccines for the rotavirus and human papilloma virus will be available during the final three months of FY 2007. In addition, funding is provided to support the new requirement for a second dose of varicella (chicken pox) vaccine. (Health Services Account-State)

Department of Veterans' Affairs

67. IMMEDIATE OUTREACH TO SOLDIERS - One-time funding is provided to facilitate an immediate program of outreach to Washington soldiers and their families, recognizing a need to support severely wounded and ill soldiers returning from duty in Iraq and Afghanistan.
68. VETERANS' HOME STAFFING MODEL - Funding is provided to increase the hours of care at the state veterans' homes at Retsil, Orting, and Spokane. Funds cover one fiscal year's quarter of 15 new full-time staff to meet the U.S. Department of Veterans' Affairs staffing requirement of 2.5 nursing care hours per resident per day.

Department of Corrections

71. OMNI ADJUSTMENT - The Department will not expend its full appropriation for the third and final phase of the Offender Management Network Information (OMNI) project in the 2005-07 biennium. The remaining funds are shifted from FY 2007 to FY 2008 for completion of the project.
72. PART RESTORE STRAT PURCHASE REDUC - The Department's strategic purchasing reduction target for FY 2007 cannot be realized due to a delayed contract implementation that yielded fewer savings than anticipated. A partial restoration of funds is provided for FY 2007.
73. ADDITIONAL RENTAL BED CONTRACTS - Funding is provided for the Department to rent additional beds in Enumclaw and Snohomish County to address overcrowding of existing bed space and to reflect a gubernatorial directive that does not allow the Department to release, solely due to bed capacity constraints, an offender who violates the terms of their community supervision. Enumclaw will provide 15 beds beginning March 15, 2007, and Snohomish County will provide 175 beds beginning June 1, 2007.

Department of Ecology

75. HANFORD SITE LEGAL SUPPORT - The Department of Ecology and the Office of the Attorney General are engaged in litigation and negotiations associated with the Hanford Nuclear Reservation. The negotiations are a result of delays in the U.S. Department of Energy's cleanup program. Funding is provided for additional resources to cover the costs of these actions. (General Fund-State, State Toxics Control Account-State)
76. SHORELINE MASTER PROGRAM GRANTS - In the 2005 legislative session, \$2.5 million was appropriated for FY 2006 shoreline grants, but only \$1,567,552 was actually disbursed to grant recipients. An adjustment is made between fiscal years to meet FY 2007 grant obligations. The total biennial appropriation amount, workload, and grants awarded will not change. Cities and counties will use these grants to update their shoreline master programs as required by law.
77. E-WASTE AUTHORITY - Chapter 183, Laws of 2006, Partial Veto (ESSB 6428 - Electronic Product Recycling) created the Washington Materials Management and Financing Authority to develop and implement an electronic waste (E-Waste) recycling program for managing electronic waste. Pursuant to RCW 70.95N.310, funding is provided for a loan to the Authority to pay for start-up costs. The Department shall develop and execute an agreement with the Authority for repayment of the loan.

State Conservation Commission

80. FIRE RESTORATION - The Columbia Complex fire, which occurred during the summer of 2006, burned nearly 110,000 acres in Southeastern Washington. Funding is provided for reseeded and replanting damaged areas on privately-owned lands to prevent future erosion and water quality degradation.

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Department of Fish and Wildlife

82. LICENSE SALES SUPPORT - During the 2005-07 biennium, the Department switched vendors for its hunting and fishing license sales system from MCI Corporation to Outdoor Central. Under the new vendor contract, services previously provided by MCI are no longer included. Funding and staff support are provided to operate a recreational customer service center and help desk. (State Wildlife Account-Private/Local)
83. PUGET SOUND CRAB FISHERY MANAGEMENT - The Puget Sound Dungeness Crab endorsement fee is dedicated, by statute, for the purpose of conducting monitoring and sampling of the Puget Sound Dungeness Crab recreational fishery. Additional funding will provide continued monitoring and sampling necessary to manage the recreational crab fishery consistent with state and federal (treaty tribes) resource sharing agreements.
84. DINGELL-JOHNSON FEDERAL FUNDING - The U.S. Fish and Wildlife Service, Federal Aid Division, provides funding to implement its Sportfish Restoration program. The Federal Aid Office in Portland has notified the Department that the level of funding available to it will be increased by \$1.3 million for each fiscal year, beginning in FY 2007. This funding will allow the Department to carry out Dingell-Johnson Sportfish Restoration program activities. (General Fund-Federal)
85. MITCHELL ACT HATCHERY FUNDING - Federal funding for Department-managed mitigation hatcheries is below the level necessary to meet current operating costs at Kalama Falls, North Toutle, Skamania, Washougal, Elochoman, and Ringold Springs. Maintaining the operation and fish production at North Toutle and Skamania hatcheries requires \$634,000 in FY 2007. Funding will allow these facilities to remain in operation during the 2005-07 biennium.
86. WOOTEN WILDLIFE AREA RESTORATION - In August 2005, the School wildfire burned 14,000 acres of the Wooten Wildlife Area, killing the majority of the trees in the area. To address safety concerns and generate restoration funds to respond to the habitat losses, the Department salvage-logged approximately 2,500 acres. The Department will use the state portion (25 percent) of the revenue resulting from the Wooten salvage timber sale to address restoration activities associated with the fire including revegetation, stream restoration, boundary fence repair and maintenance, winter feeding of elk, and projects. (State Wildlife Account-State)
87. 2006 WILDFIRE SEASON COSTS - One-time funding is provided to address the costs associated with 2006 wildfires, including fire suppression provided by local fire districts and the Department of Natural Resources, habitat rehabilitation, and winter feeding. Immediate habitat rehabilitation is required after a wildfire to provide suitable habitat for fish and wildlife by controlling erosion, restoring native perennial vegetation that has been lost, and limiting the spread of noxious weeds. Specific activities include seeding and planting vegetation, fertilizing, controlling weeds, and establishing water bars and other erosion control measures.
88. TURKEY AND UPLAND BIRD MANAGEMENT - All revenues from turkey tags must be deposited into the State Wildlife Account, with one-third of these revenues to be appropriated solely for turkey management, and one-third appropriated solely for upland game bird management. Based on hunter participation, the Department estimates that total revenues from turkey tags deposited into the State Wildlife Account will be \$253,120 in FY 2007, of which \$167,059 will be available for turkey and upland bird management. This item provides the Department an additional \$40,000 to manage turkey and upland birds. (State Wildlife Account-State)
89. WINTER FEEDING - Severe winter conditions have resulted in a loss of available forage for elk for the Mt. St. Helens wildlife area and higher concentrations of elk feeding for the Yakima herd. One-time funding is provided for emergency winter feeding of both the Mt. St. Helens and Yakima elk herds.

Department of Natural Resources

91. SS CATALA HULL REMOVAL - The vessel SS Catala, a 212' x 44' shipwreck that was buried in the sand in 1980, began to resurface on state-owned aquatic lands at Damon Point State Park near Ocean Shores. The Department of Ecology, using Oil Spill Response Account funds, is responsible for removing bunker oil from the ship's fuel tanks. One-time funding is provided for removal of the hull, which presents a safety and environmental hazard. (Aquatic Lands Enhancement Account-State)

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Department of Natural Resources (continued)

92. EMERGENCY FIRE SUPPRESSION - Funding is provided for fire suppression costs during FY 2007, in excess of the Department's existing fire suppression appropriation. (General Fund-State, General Fund-Federal, Landowner Contingency Forest Fire Suppression Account-Non-Appropriated)

Department of Agriculture

93. WINE COMMISSION MARKETING CAMPAIGN - The Washington Wine Commission recently concluded the test marketing phase of an integrated branding campaign. One-time funding will implement the next phase of the campaign designed to increase consumer preference for Washington wines and to develop new, targeted markets for these products.

Washington State Patrol

95. ADDITIONAL FEDERAL FUNDS - Additional federal funds are available from the federal Department of Justice for the Blaine Task Force (\$11,200), and from the National Institute of Justice for convicted offender DNA backlog (\$360,300) and forensic casework DNA backlog reduction (\$136,300). (General Fund-Federal)

Public Schools -- OSPI & Statewide Programs

98. PROFESSIONAL EDUCATOR SYSTEMS - The Professional Educator Standards Board (PESB) has statutory authority for teacher preparation and licensure and administers the teacher assessment and alternative routes to certification programs. Funding is provided to PESB to hire staff and contract for services for a variety of projects including: (1) conducting systematic reviews of the state's teacher preparation and licensure processes; and (2) expanding of the alternate route program.
99. STANDARDS AND ACCOUNTABILITY - The State Board of Education (SBE) has statutory authority for K-12 accountability and graduation requirements. Funding is provided in the 2007 Supplemental Budget to allow SBE to hire staff and contract for services for a variety of activities including: (1) developing a comprehensive set of recommendations for an accountability system; (2) adopting international performance standards for math and science benchmarked to the Trends in International Mathematics and Science Study or the Programme for International Student Assessment; and (3) adopting high school graduation requirements aligned with those standards.

Public Schools -- Pupil Transportation

102. TRANSPORTATION EMERGENCY ASSISTANCE - Funding was provided to school districts in the 2005-06 school year to help with unexpected increases in diesel fuel prices. Because increases in the cost of diesel fuel continue to outpace increases in overall inflation, additional funding is provided to school districts in the 2006-07 school year to help with these costs.

University of Washington

114. WILLIAM D. RUCKELSHAUS CENTER - The William D. Ruckelshaus Center will identify and carry out, or otherwise appropriately support, a process to identify issues that have led to conflict around land use requirements and property rights and to explore practical and effective ways to resolve or reduce that conflict.

Washington State University

115. WILLIAM D. RUCKELSHAUS CENTER - The William D. Ruckelshaus Center will identify and carry out, or otherwise appropriately support, a process to identify issues that have led to conflict around land use requirements and property rights and to explore practical and effective ways to resolve or reduce that conflict.

State School for the Blind

117. DAY STUDENT TRANSPORTATION - Funding is provided to cover increased costs associated with the transportation of students to and from the School for the Blind.

Department of Early Learning

118. ATTORNEY GENERAL COSTS - The Department is provided one-time funding to cover arbitration costs related to collective bargaining between the state and family child care providers. Funding also is provided for legal services related to the creation of a new agency, including rule development. A corresponding item in the Office of the Attorney General's supplemental budget gives it the authority to bill the Department for expenses not previously covered by interagency agreement.

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Department of Early Learning (continued)

119. COST ALLOCATION DEVELOPMENT - The Department will contract with a consultant to create a cost allocation model to allow for the transfer of federal grant authority to the Department. Funding for completion of this activity is included in the 2007-09 biennial budget.

Special Appropriations to the Governor

121. FIRE CONTINGENCY - The fire contingency pool was created in 1999 to address fire mobilization and suppression costs in excess of the amount appropriated directly to agencies. Funds are appropriated from the general fund to the Disaster Response Account to replenish the contingency pool. Additional funds are also provided from the Disaster Response Account for the beginning of the 2007 fire season. (General Fund-State, Disaster Response Account-State)
122. SEX OFFENDER SENTENCING IMPACT - Chapter 176, Laws of 2004, Partial Veto (ESHB 2400), makes improvements to the Special Sex Offender Sentencing Alternative and imposes a new requirement on counties. Funding provided to counties to pay for increased jail time and annual hearings after release for special sex offenders is adjusted to reflect the estimated impact of the legislation based on current sentencing information. The distribution to counties will be based on a formula provided by the Sentencing Guidelines Commission.
123. EQUAL JUSTICE ACCOUNT - General Fund-State dollars are provided for expenditure into the Equal Justice Account.
124. DISASTER RESPONSE ACCOUNT - The federal government pays to repair damage caused by floods and other natural disasters. Funds are appropriated from the general fund to the Disaster Response Account to match the federal funds the state expects to receive because of the 2006 floods, as well as to cover costs associated with other disasters.
125. PERSONNEL LITIGATION-FINAL ORDER - The funding level for the Personnel Litigation Settlement, funded in the 2006 Supplemental Budget, is updated to match the amounts contained in the final settlement ordered by the court.
126. TOBACCO PREVENTION & CONTROL ACCT - Recognizing the value of tobacco cessation programs, General Fund-State dollars are appropriated to the Tobacco Prevention and Control Account to continue these programs for the next two biennia.
127. EDUCATION LEGACY TRUST ACCOUNT - Additional general fund dollars are appropriated into the Education Legacy Trust Account to support education activities.
128. ENERGY FREEDOM PROGRAM - The amount appropriated to the Energy Freedom Account is reduced to reflect actual grants made by the Department of Agriculture.
129. EDUCATION CONSTRUCTION ACCOUNT - General Fund-State dollars are provided for expenditure into the Education Construction Account.
130. READING ACHIEVEMENT ACCOUNT - General Fund-State dollars are provided for expenditure into the Reading Achievement Account.
131. BOATING ACTIVITIES ACCOUNT - General Fund-State dollars are provided for expenditure into the Boating Activities Account created by Chapter 311, Laws of 2007 (SHB 1651).
132. VRDE ACCOUNT - General Fund-State dollars are provided for expenditure into the Violence Reduction and Drug Enforcement Account (VRDE).
133. PENSION FUNDING STABILIZATION ACCT - Additional general fund monies are placed in the Pension Funding Stabilization Account to support state pension funding.
134. HEALTH SERVICES ACCOUNT - Additional general fund monies are placed in the Health Services Account to support health care activities.

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135. MOBILE HOME PARK RELOCATION ACCOUNT - The state provides financial assistance to mobile home park tenants who have to move their mobile home because the park is either closing or being converted to another use. Additional funding is needed to eliminate the current backlog of applications and to assist an increasing number of eligible tenants. These funds will be placed in the Mobile Home Park Relocation Account.
136. INFORMATION TECHNOLOGY FUNDING POOL - Funding is appropriated into the Data Processing Revolving Fund for new information technology projects in the upcoming biennium. This approach follows the recommendation of the JLARC report entitled "Evaluation of Budget Process for Information Technology Projects." The funds are under the joint control of OFM and DIS. The pool allows OFM and DIS to seek opportunities to reduce costs and achieve economies of scale by leveraging statewide investments in systems and data and other common or enterprise-wide solutions.

Sundry Claims

137. SELF DEFENSE CLAIMS - On the recommendation of the Office of Risk Management, payment is made under RCW 9A.16.110 for claims for reimbursement of legal costs and other expenses of criminal defendants acquitted on the basis of self-defense. This appropriation includes claims received by the Legislature up to April 4, 2007.
138. DEER AND ELK DAMAGE CLAIMS - On the recommendation of the Office of Risk Management, payment is made under RCW 77.12.280 for claims for damages to agricultural crops by wildlife. This appropriation includes claims received by the Legislature up to April 4, 2007. (State Wildlife Account-State)
139. ADJUST DEER AND ELK DAMAGE CLAIMS - Payment of a claim was included in the 2006 Supplemental Budget in error.

State Employee Compensation Adjustments

143. GOVERNOR VETO - The Governor vetoed Section 1608(4) and (5) of Chapter 522, Laws of 2007, Partial Veto (SHB 1128). This veto is a technical correction to the budget.