

2007-09 Capital Budget

Omnibus Capital Only

TABLE OF CONTENTS

Subject	Page
Budget Highlights	610
Bar Chart: Total Appropriations in the Capital Budget (14-Year History)	613
Pie Chart: Capital Budget by Functional Area – 2005-07 Enacted vs. 2007-09 Enacted	614
New Appropriations Project List	615
Alternative Finance Projects	626
Project Lists:	
Washington Wildlife and Recreation Program – LEAP Capital Document No. 2007-3	627
Trust Land Transfer Program – LEAP Capital Document No. 2007-5	634
Aquatic Lands Enhancement Account – LEAP Capital Document No. 2007-1	635
Heritage Program	636
Community Development Fund	637
Local Community Projects	638
Job Development Fund	642
Youth Recreational Facilities Program	643
Community Services Facilities Program	644
Building for the Arts	645
Project Descriptions	646
2007 Supplemental Capital Budget	711

2007-09 Capital Budget Highlights

The 2007-09 Capital Budget was enacted as Chapter 520, Laws of 2007, Partial Veto (ESHB 1092). The legislation authorizing the issuance of bonds to finance the bonded portion of the capital budget was enacted as Chapter 521, Laws of 2007 (SHB 1138).

Appropriations in the capital budget totaled \$4.3 billion, including \$2.2 billion from the issuance of new state obligation bonds and \$2.1 billion from a variety of other revenue sources. Additionally, \$2.4 billion was reappropriated for projects funded in prior biennia. The 2007 supplemental capital budget authorized \$3.2 million in net new appropriations.

Public School Construction

A total of \$880.4 million was appropriated for K-12 construction assistance grants with \$109.5 million in state bonds and \$770.8 from the Common School Construction Account (CSCA). The CSCA receives revenue from a variety of sources. For the 2007-09 biennium, the following revenue streams are expected to be deposited into the account to support the 2007-09 appropriation: \$147.2 million from state trust land revenues, 90 percent of which derives from timber and agricultural activities; \$138.2 million from the Education Construction Account; \$87.9 million from the Trust Land Transfer Program; \$43.4 million from Education Savings Account transfers from state agency under-expenditures; and \$14.3 million from interest earnings, federal funds, and other transfers.

A total of \$74.7 million was appropriated for projects at the state's vocational skills centers including:

- \$9.4 million for minor capital improvements at all of the state's vocational skills centers;
- \$24.4 million for design and construction of the Skagit Valley Vocational Skills Center;
- \$23.2 million for design and construction of the Sno-Isle Skills Center;
- \$16.4 million for design and construction of the Yakima Valley Technical Skills Center;
- \$1.1 million for design and construction of the Clark County Skills Center; and
- \$300,000 for completion of the New Market Vocational Skills Center project and to address water issues.

The enacted budget also included the following appropriations for K-12: \$6.2 million to complete the mapping of all public elementary and middle schools; \$4 million for small repair grants; \$1 million for the Chewelah Peak Environmental Learning Center; \$1 million for the IslandWood Environmental Learning Center; and \$900,000 for a K-12 public school facility inventory pilot project.

Higher Education

The budget includes \$1.1 billion in total funds (\$795.4 million state bonds) for higher education. Of that amount, \$4 million is appropriated to the Office of Financial Management (OFM) to assess options and make recommendations on the siting of a new University of Washington (UW) branch campus in the Snohomish/Island/Skagit Counties region. The amount of \$6.4 million is also provided to OFM and to the State Board for Community and Technical Colleges to assist public colleges and universities in managing unanticipated cost escalation for projects bid during the 2007-09 biennium.

Approximately \$236.8 million is provided specifically for preservation and minor works projects for higher education facilities.

Funding is provided for a variety of major projects at two-year institutions including:

- \$31.3 million for a Science and Technology Building at Bellevue Community College (CC);
- \$32.6 million for a Center for Arts, Technology, and Communication at Cascadia CC;
- \$28.7 million for a Science Building at Centralia CC;
- \$27.2 million for the East County Satellite at Clark College;
- \$40.6 million for the North Puget Sound University Center at Everett CC;

- \$37.9 million for a Humanities and Student Services Building at Olympic College;
- \$30.4 million for a Science and Technology Building at Pierce College Fort Steilacoom;
- \$25.3 million for a Communication Arts/Health Building at Pierce College Puyallup;
- \$28.1 million for a Science Building at Skagit Valley College; and
- \$25.9 million for a Science Complex at South Puget Sound CC.

Funding is provided for a variety of major projects at four-year institutions including:

- \$25 million for Computing and Communications Upgrades and Data Center at UW;
- \$54.9 million for renovation of Savery Hall at UW;
- \$58 million for construction of a Biotechnology/Life Sciences Building at Washington State University (WSU);
- \$24.4 million for construction of an Undergraduate Classroom Building at WSU Vancouver; and
- \$23.2 million for renovation of Dean Hall at Central Washington University.

State Capitol Campus Developments

The budget funds three major new developments on the state capitol campus.

- A new state heritage center is authorized to house and display the state's historically significant documents and archives and to return the state library to the capitol campus. The Heritage Center is expected to cost \$113 million which will be paid for with dedicated revenues from fee increases for recorded documents, donations, and savings from moving the state library out of leased facilities.
- A new executive office building will be constructed along with the Heritage Center to house the Office of the Insurance Commissioner and other state offices. This portion of the project is expected to cost \$76 million and will be paid for through agency lease payments.
- The budget also authorizes the development of the Wheeler block on the east capitol campus for a new secure data center and offices for the Department of Information Services, the State Patrol, and other small agencies and offices. This project will be financed as a lease-purchase agreement, with lease costs for office space within the range of the private market.

Prison Bed Expansion and Improvements

The Legislature appropriated \$13.7 million to build 256 additional hybrid security beds at the Coyote Ridge Corrections Center in Connell, and \$6.6 million for the construction of 100 minimum-security beds at the Mission Creek Correctional Center for Women in Belfair. Both projects are scheduled to be completed during the 2007-09 biennium. A total of \$1.8 million is provided for the predesign and design of a 300-bed expansion at the Washington State Penitentiary. This amount also includes predesign funding for possible future expansion of minimum-custody beds at three locations (300 beds).

Two new health care centers at the Washington Corrections Center for Women and the Washington State Penitentiary were included in the 2007-09 Capital Budget. Both health care centers will serve as the main health care facilities for prisons in the surrounding area.

Habitat and Recreation Lands

Over \$260 million is provided to improve public access to recreation and preserve open space and habitat. Through the Washington Wildlife and Recreation Program (WWRP), \$100 million is provided for habitat, recreation, riparian protection, and farmland preservation projects. The Trust Land Transfer appropriation of \$99 million is provided to purchase and lease timberlands from the school trust and transfer those lands to recreation and habitat status. Through the Aquatic Lands Enhancement Grant Program, \$5 million in revenue from the state tidelands and bedlands is provided for water access projects. The State Parks and Recreation Commission is provided \$59 million in state, federal, and local authority to preserve and improve the state park system.

Puget Sound and Salmon Recovery

Nearly \$300 million is provided for Puget Sound restoration, cleanup, and enhancement projects. These projects include: \$21 million for WWRP directly related to Puget Sound and salmon recovery; \$40 million for salmon habitat protection and restoration grants; \$13 million for nearshore restoration projects; \$8 million for creosote log removal and toxic site cleanup; \$5 million for Puget Sound aquatic cleanup and restoration; \$40 million for Puget Sound remedial action grants; \$3 million for an on-site septic replacement program; over \$5 million for reclaimed water grants; over \$10 million for Belfair sewer improvements; \$4 million for state parks wastewater improvements; \$18 million for local innovative stormwater retrofit grants; and over \$500,000 for stormwater improvements at state parks.

Local Infrastructure and Environment

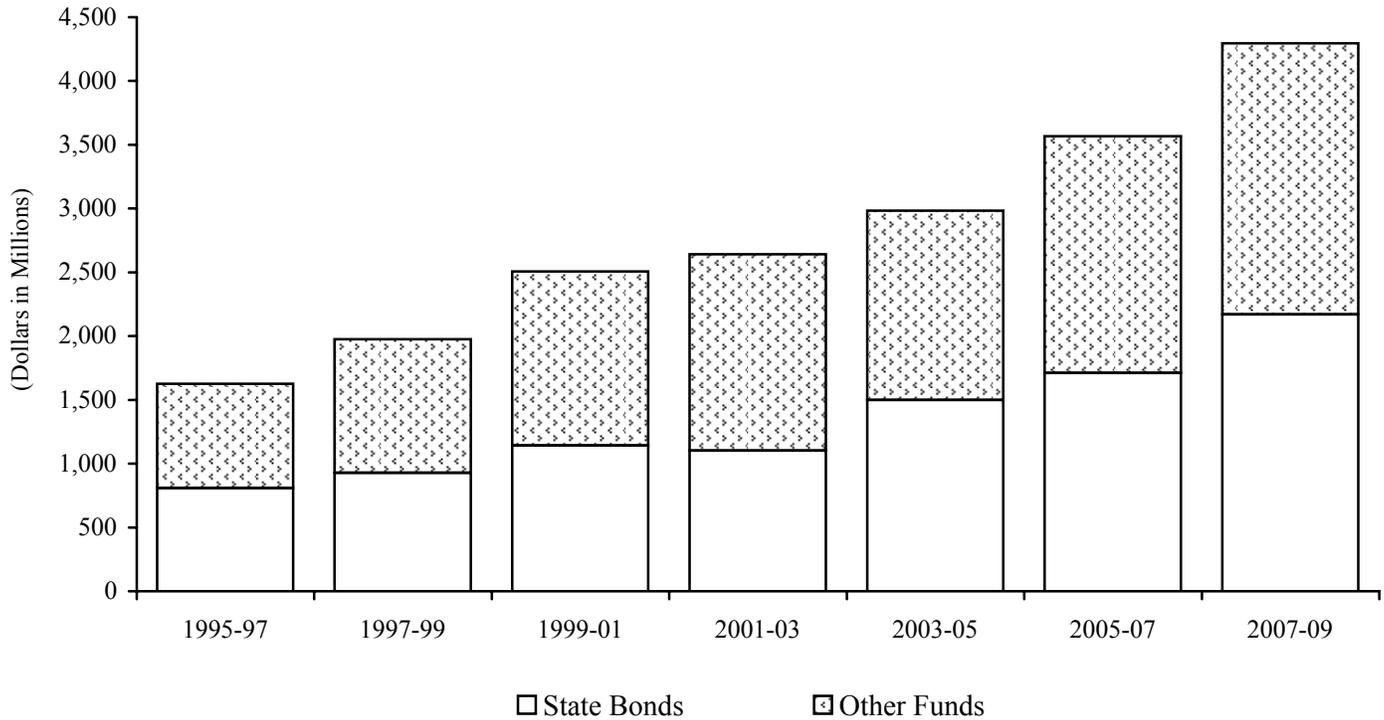
Various grant and loan programs provide over \$1 billion to local governments and nonprofit organizations. The largest of these programs fund roads, sewer, water, housing, and pollution control. These include the Public Works Assistance Account (\$327 million), the Water Pollution Control Revolving Account (\$140 million), the Washington Housing Trust Account (\$130 million), Remedial Action Grants (\$84 million), the Drinking Water Assistance Program (\$83 million), the Centennial Clean Water Program (\$59 million), the Job Development Fund (\$50 million), and the Community Economic Revitalization Board Program (\$20 million).

State assistance to local governments and nonprofit organizations also extends to several other competitive grant programs including: Building for the Arts (\$12 million), Community Services Facilities (\$10.1 million), Youth Recreational Facilities (\$9.1 million), Heritage Program (\$10 million), Innovation Partnership Zones (\$5 million), Historic Courthouse Rehabilitation (\$5 million), Rural Washington Loan Fund (\$4.1 million), and Historic Barn Preservation (\$500,000). Funding is also provided for a variety of local/community projects (\$132.6 million) and community development fund projects (\$21.2 million).

Projects Funded by Alternative Financing Contracts

In addition to regular appropriations for capital projects, the capital budget authorizes state agencies to enter into financing contracts for the acquisition of land and facilities.

Total Appropriations in the Capital Budget
14-Year History
(Dollars in Millions)



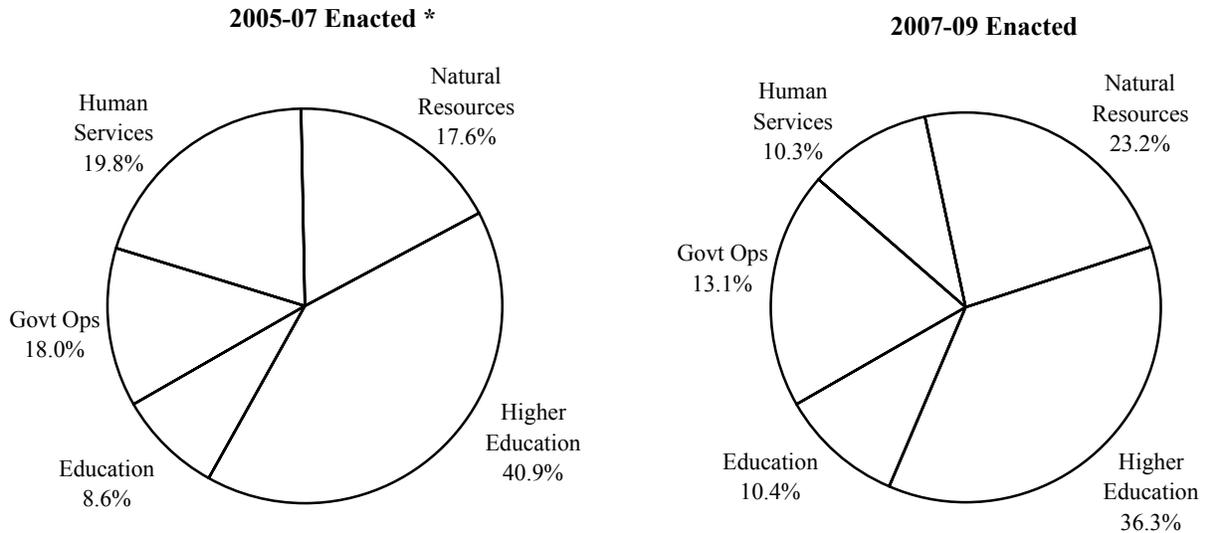
	State Bonds	Other Funds	Total
1995-97	809	818	1,627
1997-99	929	1,045	1,974
1999-01	1,143	1,364	2,508
2001-03	1,102	1,539	2,641
2003-05	1,498	1,485	2,984
2005-07	1,711	1,856	3,567
2007-09	2,170	2,126	4,297

Note: Historical data is revised periodically to show changes made to appropriations by future legislatures. State bond totals include both general obligation bonds and reimbursable bonds.

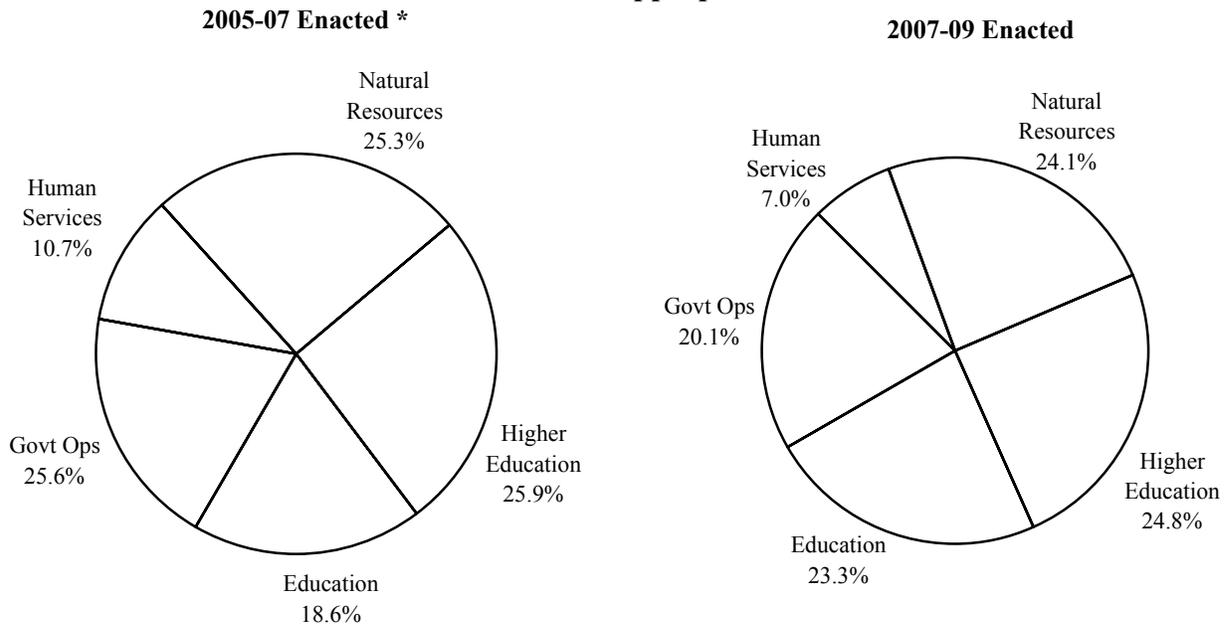
Capital Budget Comparison 2005-07 Enacted * vs. 2007-09 Enacted

(Dollars in Thousands)

Debt Limit Bonds



Total New Appropriations



	2005-07 Enacted *		2007-09 Enacted	
	Debt Limit Bonds	Total	State Bonds	Total
Governmental Operations	224,825	691,152	429,676	892,786
Human Services	338,798	382,988	223,237	301,625
Natural Resources	301,029	902,720	503,704	1,036,208
Higher Education	699,085	925,481	788,157	1,065,889
Education	147,414	664,835	225,584	1,000,150
Total	1,711,151	3,567,176	2,170,358	4,296,658

* Includes 2007 Supplemental Capital Budget

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total</u>
NEW PROJECTS		
Governmental Operations		
Statute Law Committee		
Pritchard Building Rehabilitation	1,100	1,100
Dept of Community, Trade, & Economic Development		
Belfair Sewer Improvements	5,500	10,300
Building for the Arts Grants	12,000	12,000
Community Development Fund	21,166	21,166
Community Economic Revitalization Board	12,711	20,000
Community Services Facilities Grants	10,147	10,147
Drinking Water Assistance Program	0	28,300
Grays Harbor Wind Project	5,000	5,000
High Risk Forests Program	3,000	3,000
Housing Assistance, Weatherization, and Affordable Housing	130,000	130,000
Infrastructure Assistance	2,627	2,627
Innovation Partnership Zones	5,000	5,000
Job Development Fund Grants	0	49,930
Land Acquisition Revolving Loans	1,000	1,000
Local and Community Projects	132,619	132,619
Public Works Trust Fund	0	327,000
Rural Washington Loan Fund	0	4,127
Small and Rural Fire Districts Facility Assessment	30	30
Washington State Horse Park	3,500	3,500
Water System Acquisition Rehabilitation Program	3,750	3,750
Youth Recreational Facilities Grants	9,050	9,050
Total	357,100	778,546
Office of Financial Management		
Cowlitz River Dredging	1,000	1,000
Graving Dock Settlement	15,480	15,480
Higher Education Cost Escalation	3,237	3,237
Oversight of State Facilities	1,015	1,015
Snohomish, Island, and Skagit County Higher Education	4,000	4,000
Total	24,732	24,732
Department of General Administration		
Capital Lake Plan Completion	500	500
Capitol Campus High Voltage System Improvements	2,204	2,204
Capitol Campus Sundial Repair	0	5
Deferred Maintenance	2,000	2,000
Emergency Newhouse Repairs and South Campus Plan	750	750
Emergency Repairs	350	1,400
Engineering and Architectural Services	12,340	13,418
Heritage Center/Executive Office Bldg Development	2,000	2,000
Highway-License Building Repair and Renewal	0	2,598
Legislative Building Improvements	550	1,251
Minor Works - Facility Preservation	1,456	8,191
Minor Works - Infrastructure Preservation	3,000	5,721

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total</u>
Department of General Administration (continued)		
Minor Works - Program	370	370
Natural Resources Building Repairs and Renewal	0	2,481
O'Brien Building Improvements	2,981	2,981
Oversight of State Facilities	0	345
Transportation Building Preservation	0	3,425
Total	<u>28,501</u>	<u>49,640</u>
Department of Information Services		
Wheeler Block Development - DIS, State Patrol & General Office	2,000	2,000
Washington State Patrol		
Combined State Agency Aviation Facility	12	12
Fire Training Academy Sanitary System	0	3,500
Minor Works - Preservation	480	480
Replace Existing Dormitory	1,360	1,360
Total	<u>1,852</u>	<u>5,352</u>
Military Department		
Energy Conservation Projects	275	550
Minor Works - Facility Preservation	2,301	7,823
Minor Works - Program	1,165	6,103
Washington Youth Academy Facility	5,000	5,300
Total	<u>8,741</u>	<u>19,776</u>
Department of Archaeology & Historic Preservation		
Historic Barn Preservation	500	500
Historical Courthouse Rehabilitation	5,000	5,000
Inventory of Historic Theaters	150	150
Total	<u>5,650</u>	<u>5,650</u>
State Convention and Trade Center		
Minor Works - Facility Preservation	0	5,990
Total Governmental Operations		
	<u><u>429,676</u></u>	<u><u>892,786</u></u>
Human Services		
WA State Criminal Justice Training Commission		
Mapping of K-8 Schools	6,236	6,236
Minor Works - Preservation	598	598
Replace Hawthorne Hall Dormitory	1,925	1,925
Total	<u>8,759</u>	<u>8,759</u>
Department of Social and Health Services		
Capital Project Management	0	2,555
Echo Glen Children's Center: Housing Units Renovation	5,400	5,400
Emergency Repairs	0	1,000
Fircrest Campus Master Plan	175	175
Green Hill School: New IMU, Health Center & Administration	13,325	13,325
Hazards Abatement and Demolition	600	600
JRA Camp Outlook-Basic Training Camp: Permanent Structures	150	150

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)

(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total</u>
Department of Social and Health Services (continued)		
Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, & 6	2,990	2,990
Mental Health Division-CLIP Facilities: Preservation	2,381	2,401
Minor Works - Facility Preservation	9,000	9,000
Minor Works - Health, Safety and Code Requirements	4,200	4,200
Minor Works - Infrastructure Preservation	4,700	4,700
Minor Works - Program Projects	730	730
Rainier School Waste Treatment Plant	4,200	4,200
Rainier School: Storm & Sanitary Sewer, Phase 3	665	665
Special Commitment Center Medium Management Housing Addition	1,000	1,000
Study on Juvenile Rehabilitation Bed Use	0	75
Upgrade Eastern State Hospital Communications Systems	2,280	2,280
Utility Replacements at the Special Commitment Center	3,040	3,040
Western State Hospital Laundry Upgrades	885	885
Western State Hospital New Kitchen and Commissary Building	650	650
Total	56,371	60,021
Department of Health		
Drinking Water Assistance Program	0	54,300
Minor Works - Facility Preservation	386	386
Minor Works - Program	135	135
Public Health Laboratory Addition	1,184	1,184
Public Health Laboratory HVAC Systems Upgrades	4,912	4,912
Shoreline Campus Master Plan	255	255
Total	6,872	61,172
Department of Veterans' Affairs		
Building 10 Assisted Living Upgrades	571	1,813
Emergency Repairs	0	300
Minor Works - Facility Preservation	0	722
Minor Works - Health, Safety, and Code Requirements	0	596
Minor Works - Infrastructure Preservation	0	1,025
Minor Works - Program	0	344
Retsil Energy Assessment and Audit	0	100
State Veterans' Cemetery	0	7,825
Total	571	12,725
Department of Corrections		
100 Bed Expansion at Mission Creek for Women	6,627	6,627
300 Minimum Security Bed Expansion - Predesign - Three Locations	477	477
Airway Heights Heating and Cooling Loop Replacement	2,925	2,925
Close Sewer Lagoon at Monroe Correctional Complex	229	229
CRCC: Design & Construct Medium Security Facility	13,700	13,700
Emergency Repairs	2,500	3,000
Expand Reception Center at Washington Corrections Center	470	470
Laundry Improvements at Washington State Penitentiary	4,051	4,051
MICC: Replace/Stabilize Housing Unit Siding	3,000	3,000
Minor Works - Facility Preservation	0	3,000
Minor Works - Health, Safety, and Code Requirements	0	3,000
Minor Works - Infrastructure Preservation	1,000	2,000
Replace Barge Slip Pilings at McNeil Island	3,900	3,900

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	State Bonds	Total
Department of Corrections (continued)		
Replace Cell Door and Electronics at Washington State Reformatory	1,545	1,545
Replace Electrical Distribution Bldg at Special Offenders Unit	1,222	1,222
Replace Fire Alarm System at Washington Corrections Center	1,524	1,524
Replace G Building Roof at Washington Corrections Center	4,431	4,431
Replace Kitchen Roofs at Monroe Correctional Complex	2,062	2,062
Replace Roofs at Washington Corrections Center	6,666	6,666
Replace Roofs at Washington State Penitentiary	1,789	1,789
Replace Telecommunications Infrastructure at Clallam Bay	1,850	1,850
Sex Offender Treatment Program Building at Airway Heights	4,947	4,947
WCCW Healthcare Center	17,858	17,858
WCCW: Replace Steamlines	5,179	5,179
WSP: Add 300 Minimum Security Beds	1,418	1,418
WSP: South Close Security Complex	61,294	61,294
Total	150,664	158,164
Department of Employment Security		
Employment Security Headquarters Building Assessment	0	300
Walla Walla WorkSource Expansion Project	0	484
Total	0	784
Total Human Services	223,237	301,625
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	49,225	58,875
Cleanup Toxic Sites in Puget Sound	0	4,000
Columbia River Basin Water Supply Development Program	34,500	34,500
Coordinated Prevention Grants	0	25,500
Minor Works	270	270
On-Site Septic Replacement Program	0	3,000
Puget Sound Aquatic Cleanup and Restoration	0	5,000
Puget Sound Stormwater Projects	12,920	17,920
Rebuild East Wall of Ecology Headquarters	100	100
Reclaimed Water	5,455	5,455
Reduce Health Risks from Toxic Diesel Pollution	0	7,170
Reduce Public Health Risks from Wood Stove Pollution	0	500
Remedial Action Grants	0	84,475
Repair Exterior Surfaces and Expand Emergency Power Supply	475	475
Safe Soils Remediation Grants	0	2,000
Skykomish Cleanup	0	7,000
Stormwater Projects	0	3,000
Sunnyside Valley Irrigation District Water Conservation	2,544	2,544
Transfer of Water Rights for Cabin Owners	450	450
Waste Tire Pile Cleanup	0	5,000
Water Irrigation Efficiencies	3,000	3,000
Water Pollution Control Loan Program	0	140,000
Watershed Plan Implementation and Flow Achievement	14,000	14,000
Yakima River Basin Water Storage Feasibility Study	3,250	3,250
Total	126,189	427,484

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total</u>
State Parks and Recreation Commission		
Bay View Park Wide Wastewater Treatment System	2,187	2,187
Beacon Rock-Pierce Trust Grant	0	25
Belfair Major Park Upgrade	400	400
Cama Beach - New Destinations	1,800	1,800
Cape Disappointment Major Park Upgrade	500	500
City of Mountains Regional Gap Fund	3,600	3,600
Clean Vessel Boating Pumpout Grants	0	1,000
Deferred Maintenance	3,500	3,500
Emergency Repairs	600	600
Federal Grant Authority	0	500
Historic Preservation	7,101	7,101
Ice Age Flood	3,100	3,100
Lake Sammamish Major Park Upgrade	1,033	1,033
Local Grant Authority	0	500
Mashel State Park	500	500
Minor Works - Facility Preservation	9,000	9,000
Parkland Acquisition	0	4,000
Pearygin Lake Major Park Upgrade	1,367	1,367
Road Preservation	3,700	3,700
Storm Water Improvements	571	571
Trail Development	4,000	4,000
Visible Park Improvements	10,000	10,000
Total	52,959	58,984
Recreation and Conservation Funding Board		
Aquatic Lands Enhancement Account	0	5,025
Boating Facilities Program	0	8,021
Boating Improvement Grants	0	200
Family Forest and Fish Passage Program	6,000	6,000
Firearms and Archery Range Recreation	0	472
Hatchery Reform Program	0	6,000
Land and Water Conservation	0	1,000
National Recreational Trails Program	0	3,500
Nonhighway Off-Road Vehicle Activities	0	9,036
Puget Sound Restoration and Acquisition	40,750	40,750
Salmon Recovery Fund Board Programs (SRFB)	18,000	60,000
Washington Wildlife Recreation Grants	100,000	100,000
Total	164,750	240,004
State Conservation Commission		
Conservation Reserve Enhancement Program Cost Share	1,170	1,170
Conservation Reserve Enhancement Program Water Quality	709	709
Practice Incentive Payment Loan Program	0	1,000
Total	1,879	2,879
Department of Fish and Wildlife		
2006 Flood Damage	630	630
Aquatic Lands Enhancement Account	0	350
Bee Be Property	502	502
Chambers Creek Adult Trap - Phase 2	252	252

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total</u>
Department of Fish and Wildlife (continued)		
Combined State Agency Aviation Facility	11	23
Deschutes Watershed Center	2,345	2,345
Emergency Projects	500	500
Grazing Monitoring on Fish and Wildlife Lands	200	200
Issaquah Hatchery Gravity Intake	562	562
Methow Culverts Replacement	754	754
Migratory Waterfowl Habitat	0	700
Minor Works - Facility Preservation	3,525	3,525
Minor Works - Health Safety and Code Requirements	2,100	2,100
Minor Works - Infrastructure Preservation	6,000	6,000
Mitigation Projects and Dedicated Funding	0	28,125
Puget Sound Initiative - Nearshore Salmon Restoration	12,000	13,000
Skookumchuck Hatchery Renovation - Phase 2	528	528
Spokane Region One Office - Phase 2	1,830	1,830
Statewide Fencing Renovation and Replacement	2,100	2,100
Tokul Creek Hatchery	435	435
Voights Creek Hatchery - Phase 1	505	505
Wiley Slough Restoration	295	2,795
Total	35,074	67,761
Department of Natural Resources		
Blanchard Mountain	4,000	4,000
Colville Armory	299	942
Combined State Agency Aviation Facility	23	54
Community and Technical College Trust Land Acquisitions	0	200
Conversion Land Acquisition	0	70,000
Creosote Removal in Puget Sound	0	4,000
Forest Legacy	0	8,500
Forest Riparian Easement Program	10,500	10,500
Land Acquisition Grants	0	26,000
Marine Station	750	1,500
Minor Works - Preservation	607	1,450
Minor Works - Programmatic	85	1,175
Natural Areas Facilities Preservation and Access	942	942
Port Angeles Armory	157	443
Recreation Capital Renovations	1,065	1,065
Right of Way Acquisition	0	1,000
Riparian Open Space Program	1,500	1,500
Road Maintenance and Abandonment Projects	700	700
State Lands Maintenance	0	2,600
Statewide Aquatic Restoration Projects	0	300
Trust Land Transfer	98,985	98,985
Total	119,613	235,856
Department of Agriculture		
Asparagus Automation and Mechanization	840	840
Fair Improvements	1,400	1,400
Hops Initiative	1,000	1,000
Total	3,240	3,240
Total Natural Resources	503,704	1,036,208

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	State Bonds	Total
Higher Education		
Higher Education Coordinating Board		
Higher Education Preservation Information	0	300
University of Washington		
Balmer Hall Reconstruction	4,000	4,000
Clark Hall Renovation	554	15,554
Computing and Communications Upgrades and Data Center	25,000	25,000
Denny Hall Renovation	4,000	4,000
Health Sciences - H Wing	7,000	10,000
Interdisciplinary Academic Building	5,000	5,000
Intermediate Student Service and Classroom Improvements	0	13,281
Lewis Hall Renovation	2,000	2,000
Minor Works - Facility Preservation	0	23,000
Minor Works - Program	0	5,000
Playhouse Theater	6,578	6,578
Preventive Facility Maintenance and Building System Repairs	0	25,825
Savery Hall Renovation	54,910	54,910
UW Bothell Phase 3 - Predesign	150	150
UW Tacoma Phase 3	6,150	6,150
Total	115,342	200,448
Washington State University		
Intermediate Preservation Projects	3,119	3,119
Library Road Infrastructure	12,000	15,000
Minor Works - Facility Preservation	18,900	38,900
Minor Works - Program	0	17,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
University Wide Infrastructure	8,000	8,000
Utilities Extension	0	11,536
WSU Pullman - Biotechnology/Life Sciences 2	58,000	58,000
WSU Vancouver - Undergraduate Classroom Building	24,350	24,350
WSU Vancouver: Applied Technology and Classroom Building	4,770	4,770
Total	129,139	190,790
Eastern Washington University		
Hargreaves Hall Renovation	10,821	10,821
Minor Works - Facility Preservation	500	4,000
Minor Works - Health, Safety, and Code Requirements	0	4,000
Minor Works - Infrastructure Preservation	4,000	4,000
Minor Works - Program	4,000	11,000
Patterson Hall Remodel	2,000	2,000
Preventive Facility Maintenance and Building System Repairs	0	2,217
Total	21,321	38,038
Central Washington University		
Combined Utilities	6,800	6,800
Dean Hall Renovation	23,200	23,200
Hogue Hall Renovation and Addition	3,000	3,000
Minor Works - Facility Preservation	3,175	3,175

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total</u>
Central Washington University (continued)		
Minor Works - Health, Safety, and Code Requirements	660	3,335
Minor Works - Infrastructure Preservation	2,165	3,290
Minor Works - Program	4,000	7,800
Preventive Facility Maintenance and Building System Repairs	0	2,422
Total	43,000	53,022
The Evergreen State College		
College Activities Building Renovation	4,900	4,900
Longhouse Expansion	1,700	1,700
Minor Works - Health, Safety, and Code Requirements	3,000	3,000
Minor Works - Infrastructure Preservation	700	700
Minor Works - Preservation	0	5,300
Minor Works - Program	930	930
Preventive Facility Maintenance and Building System Repairs	0	760
Total	11,230	17,290
Western Washington University		
Academic Facilities Modernization Projects	11,000	11,000
Academic Instructional Center	5,895	7,073
Carver Academic Renovation	400	400
Miller Hall Renovation	5,523	5,523
Minor Works - Facility Preservation	5,051	5,051
Minor Works - Health, Safety, and Code Requirements	2,933	2,933
Minor Works - Infrastructure Preservation	2,016	2,016
Minor Works - Program	3,000	10,000
Preventive Facility Maintenance and Building System Repairs	0	3,614
Total	35,818	47,610
Community & Technical College System		
Bates Technical College: Mohler Communications Technology Center	173	173
Bellevue Community College: Health Science Building	144	144
Bellevue Community College: Science and Technology	31,332	31,332
Bellingham Technical College: Instructional Resource Center	1,824	1,824
Cascadia: Center for Arts, Technology, Communication	32,636	32,636
Centralia College: Health and Wellness Education Center	1,000	1,000
Centralia Community College: Science Building	28,716	28,716
Clark College: Child and Family Studies Center	1,000	1,000
Clark College: East County Satellite	27,184	27,184
Clark College: Health and Advanced Technologies Building	250	250
Clover Park Technical College: Allied Health Care Facility	2,285	2,285
Columbia Basin College: Business Education Building	5,020	5,020
Columbia Basin College: Social Science Center	111	111
Columbia Basin College: Vocational Building	1,802	1,802
Edmonds Community College: Meadowdale Hall Renovation	9,256	9,256
Edmonds Community College: Primary Electrical Replacement	2,466	2,466
Everett Community College: Index Hall Replacement	2,800	2,800
Everett Community College: University Center - North Puget Sound	40,604	40,604
Grays Harbor College: Child Care Facility	1,000	1,000
Grays Harbor College: Science and Math Building	276	276
Green River Community College: Humanities and Classroom Building	2,744	2,744

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total</u>
Community & Technical College System (continued)		
Green River Community College: Physical Education Renovation	3,818	3,818
Green River Community College: Primary Electrical Replacement	1,870	1,870
Green River Community College: Trades and Industry Building	138	138
Higher Education Cost Escalation	3,238	3,238
Lake Washington Technical College: Allied Health Building	1,732	1,732
Lower Columbia College: Health and Science Building	2,500	2,500
Minor Works - Facility Preservation	0	21,243
Minor Works - Facility Preservation - Roof Repairs	2,719	6,676
Minor Works - Infrastructure Preservation	0	2,082
Minor Works - Preservation - Repairs and Minor Improvements	0	16,000
Minor Works - Program	0	20,000
North Seattle Community College: Employment Resource Center	1,970	1,970
Olympic College: Humanities and Student Services	37,889	37,889
Peninsula College: Business and Humanities Center	2,300	2,300
Pierce College - Fort Steilacoom: Science and Technology	30,407	30,407
Pierce College Fort Steilacoom: Cascade Core Phase I	14,602	14,602
Pierce College Fort Steilacoom: Cascade Core Phase II	2,242	2,242
Pierce College Puyallup: Communication Arts/Health Building	25,303	25,303
Preventive Facility Maintenance and Building System Repairs	0	22,802
Seattle Central Community College: Edison North Renovation	18,284	18,284
Seattle Central Community College: Maritime Academy Repairs	1,688	1,688
Seattle Central Community College: Wood Construction Center	2,549	2,549
Shoreline Community College: Automotive Training Center	1,000	1,000
Skagit Valley College: Academic and Student Services Building	136	136
Skagit Valley College: Science Building Replacement	28,068	28,068
South Puget Sound Community College: Building 22 Renovation	10,359	10,359
South Puget Sound Community College: Learning Resource Center	3,268	3,268
South Puget Sound Community College: Science Complex	25,867	25,867
Spokane Community College: Building 7 Renovation	1,009	1,009
Spokane Community College: Technical Education Building	2,393	2,393
Spokane Falls Community College: Campus Classrooms	1,802	1,802
Spokane Falls Community College: Chemistry and Life Science Bldg.	2,520	2,520
Spokane Falls Community College: Magnuson Building Remodel	941	941
Spokane Falls Community College: Music Building 15 Renovation	1,142	1,142
Tacoma Community College: Early Childhood Ed/Child Care Center	1,000	1,000
Tacoma Community College: Health Careers Center	255	255
Walla Walla Community College: Culinary Arts/Student Dev Center	1,000	1,000
Yakima Valley Community College: Brown Dental Hygiene Building	5,675	5,675
Total	<u>432,307</u>	<u>518,391</u>
Total Higher Education	<u>788,157</u>	<u>1,065,889</u>
Public Schools		
Public Schools		
Capital Project Administration	0	2,828
Chewelah Peak Environmental Learning Center	1,000	1,000
IslandWood Environmental Learning Center	1,000	1,000
K-12 Inventory Pilot Project	0	900

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	State Bonds	Total
Public Schools (continued)		
School Construction Assistance Grants	109,521	880,359
Small Repair Grants	4,000	4,000
Vader School Campus	200	200
Vocational Skills Centers	74,707	74,707
Total	190,428	964,994
Other Education		
State School for the Blind		
Minor Works - Facility Preservation	770	770
New Physical Education Center	9,000	9,000
Total	9,770	9,770
State School for the Deaf		
Minor Works - Facility Preservation	1,325	1,325
Vocational Education, Cafeteria, and Maintenance Support Building	10,900	10,900
Total	12,225	12,225
Washington State Historical Society		
Tacoma Research Center Building Preservation	200	200
Tacoma State History Museum Building Preservation	500	500
Washington Heritage Grants	10,000	10,000
Women's History Preservation Grants	200	200
Total	10,900	10,900
Eastern Washington State Historical Society		
Building Management System	196	196
Campbell House Long-Term Preservation	402	402
Computer Catalog System	63	63
Museum Preservation	150	150
Museum System Repair and Upgrades/Preservation	1,000	1,000
Security System and Technology Infrastructure	408	408
Storage and Exhibit Equipment for Collections	42	42
Total	2,261	2,261
Total Other Education	35,156	35,156
 Statewide Total	 2,170,358	 4,296,658

2007-09 Capital Budget
New Appropriations Project List
Chapter 520, Laws of 2007, Partial Veto (ESHB 1092)
(Dollars in Thousands)

	<u>State Bonds</u>
BOND CAPACITY ADJUSTMENTS	
Dept of Community, Trade, & Economic Development	
Housing Assistance, Weatherization, and Affordable Housing	-960
University of Washington	
Guthrie Hall Psychology Facilities Renovation	-3,000
Western Washington University	
Minor Works - Health, Safety, and Code	-490
Minor Works - Infrastructure Preservation	-405
Total Higher Education	<u><u>-3,895</u></u>
Public Schools	
2005-07 High Performance School Building Grants	-397
Bond Capacity Adjustments Total	-5,252
<hr/>	
BOND CAPACITY	
Statewide Bonds Total	2,170,358
Bond Capacity Adjustments	<u>-5,252</u>
Total for Bond Capacity Purposes	2,165,106

2007-09 Washington State Capital Budget
Alternative Finance Projects
New Authorizations
(Dollars in Thousands)

Governmental Operations	
Office of the Secretary of State	
Heritage Center	111,820
Department of General Administration	
Transportation Building Preservation	685
Washington State Patrol	
Replace Existing Dormitory	1,360
State Convention and Trade Center	
Purchase of Museum-Owned Space	58,000
Total Governmental Operations	171,865
 Human Services	
Department of Corrections	
Work Release Beds	17,000
 Higher Education	
The Evergreen State College	
College Activities Building Renovation	16,000
Community & Technical College System	
Columbia Basin College: Academic Support & Achievement Center	300
Kent Station Phase 2	20,000
Tacoma Community College: Early Childhood Ed/Child Care Center	3,600
Walla Walla Community College: Land Acquisition	1,000
Total	24,900
Total Higher Education	40,900
 Projects Total	 229,765

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2007-3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects				
06-1571D	Game Farm Park Soccer Field Renovation	Auburn Parks & Rec Dept	300,000	300,000
06-1999D	Crossroads Community Pk. Water Play Area	Bellevue, City of	300,000	300,000
06-2001D	Highland Park Skate Park Development	Bellevue, City of	300,000	300,000
06-1735A	Knutson Property Acquisition	Puyallup, City of	500,000	500,000
06-1888D	Mathison Park Expansion	Burien, City of	210,000	210,000
06-1802D	Evergreen Park Expansion/Shoreline Rest.	Bremerton, City of	300,000	300,000
06-1598D	Civic Sportsfields Renovation	Woodinville, City of	300,000	300,000
06-1933A	Discovery Park - Capehart Inholding Acq	Seattle, City of	500,000	500,000
06-1600A	Harbor Family Park Acquisition	Peninsula Metropolitan Park	500,000	500,000
06-1990D	John Gable Park Revitalization	Hoquiam Parks & Rec Dept	148,976	148,976
06-1614D	Ercolini Property Development	Seattle, City of	200,000	200,000
06-2065D	Battle Point Park Development	Bainbridge Island Park Dist	300,000	300,000
06-1935D	W. Hylebos Park Boardwalk Replacement	Federal Way, City of	300,000	300,000
06-1951A	Green Acres Neighborhood Park Acq.	Spokane Valley, City of	306,175	306,175
06-2015A	South Fishers Landing Park Acquisition	Vancouver Parks & Rec Dept	468,304	468,304
06-1605D	Kiwanis Park Development	Mount Vernon, City of	300,000	300,000
06-1687C	Upper Kiwanis Park Redevelopment - Phase 1	Yakima Parks & Recreation	500,000	500,000
06-2032D	Fairgrounds Community Park - Phase 1	Vancouver Parks & Rec Dept	300,000	300,000
06-1692D	H.J. Carroll Park Third Field	Jefferson Co Public Works	216,434	216,434
06-2005A	Meydenbauer Bay Park Expansion	Bellevue, City of	500,000	500,000
06-1648C	North Lynnwood Park Aquatic Playground	Lynnwood, City of	176,000	176,000
06-2002A	Wilburton Property Acquisition	Bellevue, City of	500,000	500,000
06-1906D	Richmond Beach Park Renovation	Shoreline, City of	300,000	300,000
06-1879D	Mukilteo Lighthouse Park - Phase 1	Mukilteo, City of	300,000	300,000
06-1818D	Saghalie Park Soccer Field Renovation	Federal Way Parks & Rec Dept	300,000	300,000
06-2125A	Amon Creek Land Acquisition	Richland, City of	404,780	404,780
06-2116C	Daleway Park Aquatic Playground	Lynnwood, City of	163,000	163,000
06-1918D	Westside Neighborhood Park	Gig Harbor, City of	300,000	223,590
06-2033D	David Douglas Community Park Upgrade	Vancouver Parks & Rec Dept	300,000	Alternate
06-1647D	Stadler Ridge Park Development	Lynnwood, City of	290,000	Alternate
06-1611D	Sehmel Homestead Park Soccer Field	Peninsula Metropolitan Park	300,000	Alternate
06-2028A	Claybell Park Expansion	Richland, City of	195,960	195,960
06-1570D	Odlin Park Renovation - Phase II	San Juan County	155,331	Alternate
06-1650D	Strawberry Multi-Use Fields	Poulsbo, City of	300,000	Alternate
06-1726D	Grass Lawn Park Renovation - Phase 3	Redmond, City of	300,000	Alternate
06-1673A	Old Woodway Elem. School Acquisition	Edmonds Parks & Rec Dept	500,000	500,000
06-1580D	Bombing Range Sports Complex - Phase 4	West Richland, City of	300,000	Alternate
06-1606A	Bonnie Rae Park Acquisition	Mount Vernon, City of	394,100	394,100
06-1887D	Gratzer Park	Orting, City of	300,000	Alternate
06-1574D	North Creek Field #2	Bothell, City of	300,000	Alternate
06-2138D	132nd Street Neighborhood Park	Kent Parks, Rec & Comm Serv	300,000	Alternate
06-2023A	East Image Park Acquisition	Vancouver Parks & Rec Dept	220,200	220,200
06-1934D	Hagelin Park Renovation	Cheney, City of	127,600	Alternate

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2007-3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects (continued)				
06-2053A	Kingston Village Green	Kitsap County	500,000	48,481
06-1568A	Kettle Falls - Park Acquisition	Kettle Falls, City of	92,500	Alternate
06-1617D	Magnuson Park Rugby Field Development	Seattle, City of	300,000	Alternate
06-2013D	West Hill Park Development 2	Kent Parks, Rec & Comm Serv	300,000	Alternate
06-2055D	Eagle Creek Neighborhood Park	Kent Parks, Rec & Comm Serv	140,624	Alternate
06-1852C	Benton City Aquatic Park	Benton, City of	500,000	Alternate
06-2021A	Mackie Park Acquisition	Vancouver Parks & Rec Dept	469,571	Alternate
06-1949D	Lake Stevens Community Park - Phase II	Snohomish County Parks Dept	300,000	Alternate
06-2052A	Johnson Creek/Keeler Recreation Reserve	Sequim, City of	500,000	Alternate
06-1877D	Squak Valley Community Park Development	Issaquah, City of	300,000	Alternate
06-2018D	Selah Community Soccer Park	Selah Park & Rec. Service Area	300,000	Alternate
06-1939D	Cedar Grove Park - Phase II	Bothell, City of	300,000	Alternate
06-1843A	Frontier Fields Property Acquisition	Marysville Parks & Recreation	500,000	Alternate
06-1796D	Battle Ground Sports Field Complex	Battle Ground, City of	300,000	Alternate
06-1739D	Clark's Creek North Renovation	Puyallup, City of	208,697	Alternate
06-1950D	Lake Goodwin Community Park - Phase II	Snohomish County Parks Dept	204,866	Alternate
06-2046D	North Kitsap Heritage Park Development	Kitsap County	300,000	Alternate
06-1847D	Allan Yorke Park Sports Field	Bonney Lake, City of	300,000	Alternate
06-1759D	Paul Lauzier Park - Phase 2	Quincy, City of	300,000	Alternate
06-1947A	Cavalero Community Park Acquisition	Snohomish County Parks Dept	500,000	Alternate
06-1920D	Badger Mt. Park Water Spray Improvements	Richland, City of	155,675	Alternate
06-2042D	Roger Malfait Community Park - Phase 3	Skamania Co Comm Events & Rec	126,352	Alternate
06-1649D	Woodway Reserve Interpretive Park	Woodway, Town of	24,825	Alternate
06-1610D	Eastside Park Redevelopment	Omak, City of	157,200	Alternate
06-1904D	Thea Foss Waterway 21st Street Park - Phase 2	Tacoma Public Works	150,000	Alternate
06-1760D	Fairfield Park Development	Snohomish County Parks Dept	300,000	Alternate
Total Recommended			21,007,170	10,476,000

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2007-3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, State Lands Development & Renovation Ranked List of Projects				
06-1788D	Lewis St. Skykomish River Public Access	Fish & Wildlife, Dept of	249,741	249,741
06-2024D	Little Si Access	Natural Resources, Dept of	250,000	250,000
06-1897D	Reardan Audubon Lake Trail Development	Fish & Wildlife, Dept of	249,999	249,999
06-1783D	Silver Lake Fishing Dock	Fish & Wildlife, Dept of	191,858	191,858
06-1786D	Beebe Springs Trail - Phase 2	Fish & Wildlife, Dept of	243,478	243,478
06-1736D	Yakima River Canyon Access	Fish & Wildlife, Dept of	238,962	238,962
06-2025D	Newman Lake Fishing Dock	Fish & Wildlife, Dept of	250,000	250,000
06-1769D	McLane Creek Nature Trail	Natural Resources, Dept of	249,850	71,962
06-1913D	Chehalis River Surge Plain NAP (RD) 2006	Natural Resources, Dept of	246,088	Alternate
06-1915D	Table Mountain NRCA (RD) 2006	Natural Resources, Dept of	71,560	Alternate
06-1977D	Tennant Lake Interpretive Kiosks	Fish & Wildlife, Dept of	147,741	Alternate
06-1787D	I-82 Ponds #1 Fishing Platform	Fish & Wildlife, Dept of	213,139	Alternate
06-1782D	Turkey Hole Klickitat River Access	Fish & Wildlife, Dept of	126,745	Alternate
06-1944D	Leque Island Public Access	Fish & Wildlife, Dept of	250,000	Alternate
06-2026D	Diamond Lake Fishing Dock	Fish & Wildlife, Dept of	241,082	Alternate
06-1781D	Green Lake Public Access	Fish & Wildlife, Dept of	250,000	Alternate
06-1839D	Spencer Island Trails	Fish & Wildlife, Dept of	250,000	Alternate
06-1912D	Loomis NRCA, (RD) 2006	Natural Resources, Dept of	217,160	Alternate
Total Recommended			3,937,403	1,746,000

WWRP, State Parks Ranked List of Projects				
06-1651A	Millersylvania - Miles Acquisition	State Parks	1,570,343	1,570,343
06-1641D	Rasar Group Camp Development	State Parks	1,107,555	1,107,555
06-1658A	Pearrygin Lake Shoreline - Yockey - Phase 3	State Parks	1,600,000	1,600,000
06-1680A	2006 Seaview Dunes Acquisitions	State Parks	1,200,000	1,200,000
06-1640A	Deception Pass - Hoypus Hill Addition	State Parks	459,775	459,775
06-1659A	Pearrygin Lake - Court Acquisition	State Parks	1,500,000	1,500,000
06-1669A	2007-2009 Inholdings	State Parks	750,000	750,000
06-1576D	Steamboat Rock - Campground Expansion	State Parks	1,803,000	1,803,000
06-2073D	D Pass - Cornet Bay / Hoypus Pt. Day Use	State Parks	820,440	485,327
06-1676A	Belfair State Park - Phillips	State Parks	997,221	Alternate
06-1668D	Cape D North Head - Bellevue Overlook Trail	State Parks	294,000	Alternate
06-1639A	Moran SP - Point Lawrence Connection	State Parks	1,621,125	Alternate
06-1675A	Harstine Island - Scott - Phase 1	State Parks	1,500,000	Alternate
06-1678A	Jarrell Cove State Park Acquisitions	State Parks	493,370	Alternate
Total Recommended			15,716,829	10,476,000

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2007-3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Trails Ranked List of Projects				
06-1801D	Bremerton Boardwalk Trail	Bremerton, City of	2,000,000	2,000,000
06-1851C	William O. Douglas Trail Connections	Yakima, City of	796,883	796,883
06-1595C	Wenatchee Foothills Trails - Phase 1	Wenatchee, City of	172,043	172,043
06-1677A	Eastside Trail Acq. - South Segment	King County	2,000,000	2,000,000
06-1718D	Elwha River Ped. Bridge/ODT Link	Clallam Co Public Works Dept	999,500	999,500
06-1968D	Washougal River Trail - Camas Segment	Camas, City of	898,784	898,784
06-1652D	South Bend Nature Trail	South Bend, City of	247,605	116,790
06-1965A	Eastside Trail Acq. - North Segment	King County	2,000,000	Alternate
06-1733D	Castle Rock Riverfront Trail Extension	Castle Rock, City of	168,697	Alternate
06-1804C	Susie Stephens Trail	Winthrop, Town of	1,400,000	Alternate
06-1681D	Larry Scott Trail Connector Project	Jefferson Co Public Works	115,000	Alternate
06-1738C	Riverwalk Trail Phase - 4	Puyallup, City of	612,427	Alternate
06-1682C	Klickitat Trail - Lyle to Klickitat	State Parks	300,000	Alternate
06-2008C	Interurban Trail and Trailhead	Edgewood, City of	714,920	Alternate
06-1983D	Chelatchie Prairie Railroad Trail	Clark County Parks Dept	1,025,965	Alternate
06-1653D	Willapa Hills Trail - Chehalis to Adna	State Parks	719,270	Alternate
06-1797D	Lacey Woodland Trail Development	Lacey, City of	400,777	Alternate
06-2038D	Magnuson Park Trail Extension	Seattle, City of	300,000	Alternate
06-1767D	Rocky Reach Trail	State Parks	720,000	Alternate
06-1823D	Centennial Trail - Arlington Gap	Snohomish County Parks Dept	1,000,000	Alternate
06-1763D	Whitehorse Trail - Arlington-Trafton	Snohomish County Parks Dept	75,000	Alternate
06-1577C	Fennel Creek Trail - Phase I	Bonney Lake, City of	820,048	Alternate
06-1762D	Centennial NW Extension	State Parks	689,640	Alternate
06-1752D	Historic Water Ditch Trail	Tacoma, City of	290,000	Alternate
Total Recommended			18,466,559	6,984,000
WWRP, Water Access Ranked List of Projects				
06-1792A	Camp Kilworth Nearshore Preservation	Federal Way, City of	1,000,000	1,000,000
06-2061A	Miller Lake Acquisition	Kitsap County	1,075,000	1,075,000
06-1633C	West Bay Park - Phase 2	Olympia, City of	366,134	366,134
06-2009D	Riverview Park Development	Kent Parks, Rec & Comm Serv	300,000	300,000
06-1967D	Spokane Whitewater Park	Spokane, City of	530,000	530,000
06-1976D	Flaming Geyser ADA Fishing Access	State Parks	336,176	336,176
06-2014D	Juanita Beach Park Redevelop - Phase 1	Kirkland, City of	500,000	500,000
06-1991D	Chinese Reconciliation Park- Phase 2	Tacoma, City of	419,092	419,092
06-1620D	South Lake Union Park Development	Seattle, City of	500,000	500,000
06-2039D	Rock Creek Pond Water Access Facilities	Skamania Co Comm Events & Rec	76,297	76,297
06-1932D	Marine Park - Phase 4	Vancouver Parks & Rec Dept	108,306	108,306
Total Recommended			5,211,005	5,211,005

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2007-3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Critical Habitat Ranked List of Projects				
06-1807A	Skookumchuck Watershed	Fish & Wildlife, Dept of	4,670,250	4,670,250
06-1813A	Sharptailed Grouse - Phase 6	Fish & Wildlife, Dept of	526,260	526,260
06-1835A	Cowiche/Tieton Watershed - Phase 3	Fish & Wildlife, Dept of	1,688,720	1,688,720
06-1937A	West Branch Little Spokane River - Phase 1	Fish & Wildlife, Dept of	3,661,966	3,661,966
06-1814A	Klickitat Steppe, Columbia Hills	Fish & Wildlife, Dept of	608,002	608,002
06-1808A	Teanaway Ecosystem	Fish & Wildlife, Dept of	1,922,100	1,922,100
06-1784A	Allen Forest	Pierce County Parks & Rec	568,070	568,070
06-1811A	Mid-Columbia Shrub Steppe	Fish & Wildlife, Dept of	3,129,000	322,632
06-1809A	Okanogan-Similkameen Corridor	Fish & Wildlife, Dept of	2,593,473	Alternate
Total Recommended			19,367,841	13,968,000
WWRP, Natural Areas Ranked List of Projects				
06-1831A	Lacamas Prairie Natural Area 2006	Natural Resources, Dept of	1,315,755	1,315,755
06-1841A	Klickitat Canyon NRCA 2006	Natural Resources, Dept of	1,811,040	1,811,040
06-1829A	Methow Rapids NAP 2006	Natural Resources, Dept of	1,257,952	1,257,952
06-1812A	Washougal Oaks NAP/NRCA 2006	Natural Resources, Dept of	1,878,187	1,878,187
06-1827A	Selah Cliffs NAP 2006	Natural Resources, Dept of	715,785	715,785
06-1824A	Elk River NRCA 2006	Natural Resources, Dept of	896,070	896,070
06-1842A	Bald Hill NRCA 2006	Natural Resources, Dept of	4,030,600	2,601,211
06-1820A	Cypress Island Natural Area 2006	Natural Resources, Dept of	1,715,857	Alternate
Total Recommended			13,621,246	10,476,000
WWRP, State Lands Restoration & Enhancement Ranked List of Projects				
06-1896R	Audubon Lake Grassland Restoration	Fish & Wildlife, Dept of	95,804	95,804
06-1908R	Admiralty Inlet NAP (HR) 2006	Natural Resources, Dept of	99,960	99,960
06-1910R	Elk River NRCA (HR) 2006	Natural Resources, Dept of	299,700	299,700
06-2048R	Willapa Bay Restoration	Fish & Wildlife, Dept of	250,000	250,000
06-2059R	Morse Creek Riverine Restoration	Fish & Wildlife, Dept of	200,000	200,000
06-1646R	Methow Shrub-steppe Restoration	Fish & Wildlife, Dept of	304,521	304,521
06-1789R	Beebe Springs Restoration - Phase 2	Fish & Wildlife, Dept of	249,410	249,410
06-1911R	Klickitat Canyon NRCA (HR) 2006	Natural Resources, Dept of	86,734	86,734
06-1778R	L.T. Murray/Wenas Wildlife Area Rehab	Fish & Wildlife, Dept of	119,540	119,540
06-2000R	Mt St Helens/Toutle River Enhancement	Fish & Wildlife, Dept of	388,387	388,387
06-2069R	Wooten Wildlife Area	Fish & Wildlife, Dept of	32,415	32,415
06-1731R	Campbell Field Restoration	Fish & Wildlife, Dept of	99,536	99,536
06-1907R	Pineroft NAP (HR) 2006	Natural Resources, Dept of	172,000	172,000
Total Recommended			2,398,007	2,398,007

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2007-3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Urban Wildlife Ranked List of Projects				
06-1859A	Antoine Peak Acquisition	Spokane County	1,421,750	1,421,750
06-1836A	Woodard Bay NRCA 2006	Natural Resources, Dept of	2,302,440	2,302,440
06-1743A	Stavis NRCA / Kitsap Forest NAP 2006	Natural Resources, Dept of	3,222,555	1,887,960
06-1749A	Cougar Mtn - Squak Mtn Wildlife Corridor	Issaquah, City of	500,000	500,000
06-2056A	Longfellow Creek Greenspace Expansion	Seattle, City of	300,000	300,000
06-1834D	Auburn Environmental Mitigation Bank	Auburn, City of	1,151,879	571,850
06-1940A	Tukes Mountain DNR Land Acquisition	Battle Ground, City of	227,750	Alternate
06-1621D	Magnuson Park Wetlands/Habitat Res	Seattle, City of	500,000	Alternate
Total Recommended			9,626,374	6,984,000
WWRP, Farmland Preservation Ranked List of Projects				
06-1849A	Dungeness Organic Farmland	Clallam County	349,849	349,849
06-1746A	Lehman Farm Protection Project	Okanogan County	745,452	745,452
06-1997A	Ebey's Reserve Farmland	Island County	750,000	750,000
06-2137A	Broers Organic Berry Farm	Snohomish County	273,050	273,050
06-1996A	Smith Prairie Farmland - Ebey's Reserve	Island County	390,850	390,850
06-1917A	Bonlie Development Rights Acquisition	King County	314,800	314,800
06-2007A	Werkhoven Dairy Acquisition	Snohomish County	143,050	143,050
06-1793A	Sequim Farmland	Sequim, City of	750,000	750,000
06-2060A	Koch Farm Acquisition	Kent Parks, Rec & Comm Serv	400,000	400,000
06-2076A	Joneli/Dickson Farms Acquisition	Whatcom County	312,768	312,768
Total Recommended			4,429,819	4,429,819

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2007-3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Riparian Protection Ranked List of Projects				
06-1817A	Upper Yakima Riparian	Fish & Wildlife, Dept of	818,862	818,862
06-2003A	Taylor Mountain Forest Inholdings	King County	300,000	300,000
06-2072A	Mashel Riparian Habitat Acq & Protect	Eatonville, Town of	823,286	823,286
06-1833C	Oak Flats	Fish & Wildlife, Dept of	645,867	645,867
06-1882A	East Fork Lewis Riparian Habitat	Clark County Parks Dept	509,115	509,115
06-1943A	Decker Creek Riparian Conservation	Mason County	693,925	693,925
06-2130A	Stavis NRCA Riparian 2006	Natural Resources, Dept of	944,580	944,580
06-1886A	Skookum Riparian Protection	Squaxin Island Tribe	952,500	952,500
06-1751A	Issaquah Creek WaterWays - Phase 1	Issaquah, City of	500,000	500,000
06-1895A	Lacamas Lake Shoreline	Clark County Parks Dept	391,695	391,695
06-1870A	Cherry Creek Acquisitions	Natural Resources, Dept of	265,000	265,000
06-1816A	Skagit River Forks	Fish & Wildlife, Dept of	464,283	464,283
06-1892A	Bass/Beaver Lake Complex Acquisition	King County	525,000	525,000
06-1732A	Right Smart Cove Acquisition	State Parks	999,993	999,993
06-1709A	Big Spring Acquisition	King County	148,200	148,200
06-1878A	Middle Fork Natural Area Acquisition	King County	236,250	236,250
06-2022C	Lacamas Watershed Mitigation Bank	Camas, City of	522,815	522,815
06-1810A	Methow Watershed - Phase 5	Fish & Wildlife, Dept of	4,692,465	4,692,465
06-1832A	Lower Union River Estuary Acquisition	Fish & Wildlife, Dept of	1,935,950	1,935,950
06-1822A	Beaver Lake Preserve Expansion	Sammamish, City of	400,000	400,000
06-1674A	Shell Creek Property	Edmonds Parks & Rec Dept	100,000	100,000
06-1883C	Puyallup River Habitat Mitigation Bank	Pierce County	932,915	932,915
06-1737A	Chehalis River Surge Plain NAP 2006	Natural Resources, Dept of	713,895	627,299
06-1815A	Touchet River and Grassland	Fish & Wildlife, Dept of	2,217,600	Alternate
Total Recommended			20,734,196	18,430,000

Trust Land Transfer
LEAP Capital Document No. 2007 - 5
2007-09 Biennium
Developed April 19, 2007 *

Parcel Name	County	Receiving Agency	Approximate Acres
<u>Transfers</u>			
Tahoma Forest North	Lewis	Department of Natural Resources - NRCA	350
Ashford 80	Pierce	Pierce County	80
Charley Creek East	King	Department of Natural Resources - NAP	800
Far Out South	King	Tacoma Public Utilities	291
Hamma Hamma Balds	Mason	Department of Natural Resources - NAP	943
Camas Meadows	Chelan	Department of Natural Resources - NAP	650
Mount Si	King	Department of Natural Resources - NRCA	820
Fertile Valley	Pend Oreille	Pend Oreille County	560
Camp Bonneville	Clark	Clark County	760
Tiger Mountain South	King	Department of Natural Resources - NRCA	160
Tarboo Bay	Jefferson	Department of Natural Resources - NRCA	200
Land for Housing and Essential Governmental Services	Jefferson	Hoh Tribe	160
Tukes Mountain	Clark	Battleground/Clark County	30
Monroe Landing	Island	Island County	46
Scenic Heights	Island	Island County	40
<u>50 Year Leases</u>			
Upper Sultan Basin	Snohomish	Department of Natural Resources - NRCA	3,200
Knights Lake	Spokane	Spokane County	560
High Point	Island	Island County	40
Quimper Peninsula East	Jefferson	Jefferson County	30
Quimper Peninsula West	Jefferson	Jefferson County	80
Green River West	King	King County	80
Skyline West	Island	Island County	40
Wahl Road	Island	Island County	20
Newkirk	Spokane	State Parks	150
Swantown	Island	Island County	40
Clinton Watershed	Island	Island County	40
Stavis	Kitsap	Department of Natural Resources - NRCA	240
Parcel NE of Tukes Mt.	Clark	Battleground/Clark County	80
Scenic Heights	Island	Island County	40
Horseshoe Lake	Pierce	Key Peninsula Metropolitan Park District	350
Lopez Hill	San Juan	San Juan County	400
Maple Hollow	Pierce	Key Peninsula Metropolitan Park District	60
Thorndyke	Jefferson	Jefferson County	45
Maplewood	Pierce	Peninsula Metropolitan Park District	38
Lake Easton	Kittitas	State Parks/WA State Department of Transportation	162

** The Legislature intended on referring to the April 19, 2007, LEAP Document instead of the March 20, 2007, LEAP Document in the budget. The Legislature will likely correct the LEAP Document reference in the 2008 Supplemental Budget.*

*NRCA = Natural Resources Conservation Area
NAP = Natural Area Preserve*

Aquatic Lands Enhancement Account
LEAP Capital Document No. 2007-1
2007-09 Biennium
Developed March 17, 2007

Project Name	Project Sponsor	Amount
Qwuloolt Estuary Restoration and Trail	Tulalip Tribe	499,000
Chico Estuary Acquisition	Kitsap County	160,000
Evergreen Park Expansion/Shoreline Restoration	Bremerton, City of	500,000
Chinook Bend Natural Area Enhancement	King County	395,350
Lake Sammamish Shoreline Restoration	State Parks	225,000
Seahurst Park Renovation	Burien, City of	500,000
Eagle Harbor Waterfront Park Improvements	Bainbridge Island, City of	473,690
Waterway Park Kayak Float	Tacoma Public Works	150,000
Mukilteo Lighthouse Park	Mukilteo, City of	500,000
West Bay Park Phase 1	Olympia, City of	708,457
Belfair Estuary Restoration	State Parks	500,000
Duwamish Gardens Acquisition	Tukwila, City of	257,100
Luther Burbank Park Shoreline Restoration	Mercer Island, City of	156,403
Scotfield Estuary Park	Gig Harbor, City of	Alternate
Juanita Beach Park Redevelopment - Phase 1	Kirkland, City of	Alternate
Richmond Beach Park Renovation	Shoreline, City of	Alternate
Seaport Landing - Restoration and Launch	Grays Harbor Historical SA	Alternate
Chehalis River Trail	Centralia, City of	Alternate
Castle Rock Riverfront Trail Extension	Castle Rock, City of	Alternate
South Bend Trail	South Bend, City of	Alternate
Pend Oreille River Riparian Restoration	Pend Oreille PUD	Alternate
Lake Washington Boulevard Trail Development	Seattle, City of	Alternate
Total Recommended		5,025,000

Heritage Program 2007-09 Biennium

Project Name	Amount
Cascade Land Conservancy	202,000
Suquamish Museum and Arts Center	1,000,000
Moses Lake Museum and Art Center	1,000,000
White River Valley Museum	245,000
The Tulalip Tribe	1,000,000
City of Mukilteo	490,000
Lewis County Historical Museum	43,000
Pacific County Historical Society	186,000
City of Gig Harbor	1,000,000
Bainbridge Island Metro Parks and Recreation	70,000
Polson Museum	171,000
Washington Trust for Historic Preservation	83,000
Historic Seattle PDA	500,000
City of Tacoma	77,000
City of Des Moines	1,000,000
Fort Walla Walla Museum	859,000
Foss Waterway Seaport	300,000
LaConner Quilt Museum	125,000
Cowlitz River Valley Historical Society	158,000
Western Forest Industries Museum	158,000
San Juan Historical Society	25,000
Central Washington Fair Association	48,000
Urban League of Metropolitan Seattle	650,000
The Center for Wooden Boats	235,000
Jefferson County Historical Society	200,000
Mansfield Museum	10,000
MLK Ballet	50,000
The Northwest Railway Museum	75,000
Northpoint Cooperative Preschool	40,000
Total Recommended	10,000,000

**Community Development Fund
2007-09 Biennium**

Project Name	Amount
CASA Latina	1,000,000
Divine Alternatives for Dads Services (DADS) Center	10,000
El Centro de la Raza Center	821,000
Hilltop Renaissance Community - Centro Latino	1,950,000
Hilltop Renaissance Community - MLK Development Association	4,000,000
HomeSight Center	250,000
Ilwaco Community Building	2,700,000
Japanese Cultural Center of Washington	1,000,000
KCR Bremerton Community Services Center	900,000
KDNA Community Center (Granger Community Center)	500,000
Korean Women's Association Center	1,500,000
North Helpline Lake City Court	350,000
Salishan Housing Community	2,900,000
Sea Mar Family Housing Community	1,500,000
Spokane East Central Community Center	150,000
Spokane Emmanuel Center	500,000
Spokane Northeast Community Center	1,000,000
Wapato Filipino American Center	135,000
Total Recommended	21,166,000

Local Community Projects 2007-09 Biennium

Project Name	Amount
800 MHz Interoperability Public Safety Communication	1,000,000
Aberdeen Union Gospel Mission	562,000
Arts West Playhouse and Gallery	150,000
Ashford Cultural Center and Mountaineering Museum	800,000
Asian Counseling/Referral Services	2,000,000
Aviation High School	275,000
Ballard Corners Park	125,000
Beaver Mitigation of Little Spokane River	75,000
Benton City Food Bank	200,000
Bethel Community Center	1,000,000
Blueberry Park Improvements	5,000
Bothell Crossroads/SR 522 Realignment - Land Acquisition and Preconstruction Activities	7,000,000
Bowen Field	500,000
Bremerton Downtown Economic Revitalization Projects	5,000,000
Bridge for Kids	500,000
Burbank Water Improvement	1,621,000
Burien Town Square	1,600,000
Camp Kilworth Land Acquisition - Federal Way	1,100,000
Cannon House	750,000
Chambers Creek Pedestrian Bridge	1,000,000
Chehalis Middle School Track Improvement	350,000
Chehalis Veterans' Wall of Honor Security Enclosure	25,000
Chelan County PUD Monitor Domestic Water System	800,000
Children's Hospital	2,500,000
Cities of Camas and Washougal Community/Recreation Center Preconstruction Activities	500,000
City of Everett Senior Center Expansion and Upgrade	400,000
City of Everett Minor League Baseball (Aquasox)	433,000
City of Kent Event Center	3,000,000
City of Mount Vernon Downtown and Waterfront Flood Control	1,000,000
City of Puyallup Riverwalk Trail Project	600,000
City of Tacoma Minor League Baseball (Rainiers)	2,500,000
City of Yakima Minor League Baseball	594,000
Civil War Cemetery Near Volunteer Park	5,000
Columbia Springs Environmental Learning Center Preconstruction or Construction Activities	200,000
Confluence Project	500,000
Counter Balance Park	100,000
Coupeville Covered Play Area	113,000
Covered Bridge Park Land Acquisition (Grays River)	90,000
Cowlitz Drug Treatment Center	580,000
Darrington Water System Improvements	100,000
Dawson Place Child Advocacy Center Land Acquisition and Renovation	650,000
Daybreak Star in Discovery Park	300,000
Dining Car Historic Preservation	50,000

Local Community Projects 2007-09 Biennium

Project Name	Amount
Discovery Park - Fort Lawton	700,000
Duwamish Education Center	2,000,000
Duwamish Longhouse	275,000
Eatonville Family Park	200,000
Evergreen School District Health and Biosciences Academy	1,000,000
Federal Way Little League Field Lighting	50,000
Ferndale Boys and Girls Club - Urgent Needs and Preconstruction Activities	200,000
Fish Lake Trail	1,000,000
Fort Dent Sewer	450,000
Foss Waterway	1,000,000
Fox Theater	2,000,000
Friends of Hidden River Preconstruction Activities	675,000
Goodwill of Tacoma	1,500,000
Granite Falls Musuem	30,000
High Point Neighborhood Center in West Seattle	1,000,000
Highline School District Noise Mitigation	3,500,000
Hill Ward Building Removal	550,000
Innovative Services Northwest	1,900,000
Institute for Community Leadership	700,000
Jewish Federation of Greater Seattle	900,000
Kent Alliance Center	500,000
Kirkland Public Safety Campus Land Acquisition and Preconstruction Activities	750,000
Kitsap SEED	1,100,000
Klickitat Law Enforcement Firing Range	20,000
Kruckeberg Botanical Garden	150,000
Lake Stevens Civic Center	800,000
Lake Stevens Senior Center	200,000
Lake Waughop/DOE Aquatic Weeds	50,000
Library Connection at Greenbridge	200,000
Life Support and EMS Infrastructure Build-Out	2,700,000
Lions Club Renovation	160,000
Long Lake Nutrient Reduction	300,000
Loon Lake Wood Waste Removal Pilot Study	350,000
Lucy Lopez Center Land Acquisition	750,000
Maple Valley Lake Wilderness Lodge and Conference Center	1,500,000
Maple Valley Legacy Site Planning and Infrastructure Development	3,000,000
McCaw Hall	2,000,000
McDonald Park	150,000
Mercer Slough Environmental Center	1,500,000
Mill Creek Senior Center	150,000
Mirabeau Point Children's Universal Park	800,000
Mobius	800,000
Monroe Rotary Field	700,000

Local Community Projects 2007-09 Biennium

Project Name	Amount
Morning Star Cultural Center	300,000
Mountains to Sound - SR 18/I-90 Interchange	500,000
Nisei Veterans Committee	250,000
NORCOM Public Safety Communication	750,000
Nordic Heritage Museum	1,500,000
Northwest African American Museum	650,000
Northwest Harvest	3,000,000
Northwest Stream Center	300,000
Oak Harbor Dredging Preconstruction Activities	59,000
Oak Harbor Veterans' Memorial	50,000
Okanogan Valley Equestrian and Cultural Heritage Center	4,000,000
Palouse Street Safety Improvements	210,000
Performing Arts Center Eastside	2,000,000
Perry Technical Institute Hanger	250,000
Pike Place Market	1,070,000
Port of Benton Transloader (Railex)	1,000,000
Port of Grays Harbor	2,500,000
Port of Walla Walla Wine Incubator	500,000
Poulsbo Marine Science Center Floating Classroom	100,000
Prime Time Repairs (Terminally Ill Children)	300,000
Puyallup Town Square	200,000
Rainier Lifelong Learning Center	200,000
Richland Babe Ruth Field Complex	1,000,000
SeaTac WWI Memorial Plaza	200,000
Seattle Art Museum	1,250,000
Seattle Children's Play Garden	332,000
Seattle Chinese Garden	500,000
Shoreline YMCA	800,000
Simon Youth Foundation Resource Center	150,000
Skagit Recreation and Event Center	1,000,000
Snoqualmie Railway History Preconstruction Activities	600,000
Somerset Village - Snohomish Y	200,000
South Tacoma Community Center	700,000
Spokane County Minor League Baseball - Indians	2,000,000
Spokane Valley Community Center and Foodbank	260,000
Spokane YWCA/YMCA Joint Project	2,500,000
Springwood Youth Center	500,000
SR 395/Court Street Pedestrian Overpass	400,000
Suquamish Inviting House Construction	1,000,000
Tacoma Narrows Bridge Lights	1,500,000
Tonasket Viewing Platform	100,000
Tanbara Clinic - East Tacoma Community	850,000
The Northwest Maritime Center	2,250,000

Local Community Projects 2007-09 Biennium

Project Name	Amount
The Tri-Cities Minor League Baseball (Dust Devils)	666,000
Thurston County Small Business Incubator	750,000
Tokeland/North Cove Water Tank for Fire	10,000
Town Square Grid - Drexler Drive	750,000
Tukwila Southcenter Parkway Infrastructure	4,000,000
Turning Point Domestic Violence Shelter	700,000
University Place Town Square	1,000,000
VaHalla Hall	750,000
Vancouver National Historic Reserve	750,000
Vernetta Smith Chehalis Timberland Library	500,000
Waitsburg Flood Control Feasibility Report	29,000
Walla Walla County Health Center Annex	100,000
White Center Heights Park	500,000
White Salmon Water Improvement	1,500,000
Willapa Harbor Community Center	300,000
Wing-It Productions Historic Theater	20,000
WSU/Shoreline CC Zero Energy House	200,000
Yakima Domestic Violence Shelter	200,000
Yakima Downtown Futures Initiative - Phase 3	1,000,000
YMCA of Snohomish County Ebey Island Project	2,200,000
Total Recommended	132,619,000

**Job Development Fund
2007-09 Biennium**

Project Name	Amount
Mint Farm Industrial Park Phase 2 Infrastructure Improvements - Longview	1,982,000
Fruitdale Road/McGarigle Road Improvements - Skagit County	2,277,000
Valentine Road Corridor Improvements - Pacific	4,946,000
Wenatchee Waterfront Revitalization Project	10,000,000
Northeast Lacey Public Infrastructure and Economic Stimulus Package	9,912,000
Soap Lake Spa and Wellness Center	1,000,000
Port of Ephrata Transportation Center	471,000
Project Pier 1 - Port of Anacortes	5,610,000
Totem Lake Mall and Business Center - Kirkland	3,000,000
Burnham/Borgen Interchange Improvements - Gig Harbor	5,000,000
Satsop Development Park Turbine/Administration Building Improvements	5,053,000
Technical and Scientific Service Incubator - Tacoma	250,000
Total Recommended	49,501,000

**Youth Recreational Facilities Program
2007-09 Biennium**

Project Name	Amount
YMCA of the Inland Northwest - North Spokane	800,000
Lakewood HOPE Center for Youth - Lakewood	300,000
YMCA of Snohomish County - Mukilteo	385,000
YMCA of Snohomish County - Everett	800,000
Gig Harbor HOPE Center for Youth	600,000
Link Youth Recreation Facility - Longview	525,000
Bellevue Clubhouse - Boys and Girls Club	800,000
Gig Harbor Family YMCA	800,000
Wenatchee YMCA Youth and Teen Center	213,000
East Madison YMCA Youth Development Center	250,000
Maple Valley Youth Center	100,000
Wallingford Boys and Girls Club	618,000
Filstar Youth Programs Center	146,000
Rainier Vista Boys and Girls Club	800,000
Ferndale Boys and Girls Club	863,000
Tacoma Community Center	800,000
Mukilteo Boys and Girls Club	250,000
Total Recommended	9,050,000

**Community Services Facilities Program
2007-09 Biennium**

Project Name	Amount
West Seattle Food Bank	400,000
Compass Health	37,000
Neighborhood House	1,000,000
White Center Emergency Food Association	184,000
Garden-Raised Bounty	170,000
Food Lifeline	122,000
Marysville Food Bank	187,000
Maple Valley Food Bank	117,000
The Arc of Whatcom County	158,000
CAC of Lewis, Mason, and Thurston Counties	260,000
South County Senior Center	200,000
Chief Seattle Club	350,000
Senior Center of West Seattle	500,000
YMCA of Snohomish County - Monroe	1,000,000
The Salvation Army - Spokane	275,000
Asian Counseling and Referral Service	1,000,000
Camas Institute Foundation	650,000
Youth Eastside Services	750,000
YMCA of Snohomish County - Everett	275,000
Bellingham Food Bank	400,000
N.A.T.I.V.E. Project	375,000
Brigid Collins Family Support Center	400,000
Family Resource Center	150,000
Morningside	587,000
First Step Family Support Center	200,000
Olympic Community Action Programs	400,000
Total Recommended	10,147,000

Building for the Arts 2007-09 Biennium

Project Name	Amount
Northshore Performing Arts	350,000
Village Theatre	575,000
Gladish Center	48,000
Merc Playhouse - Phase II	9,500
Confluence Gallery	77,000
Columbia Theatre for the Performing Arts	750,000
Edmonds Center for the Arts	1,000,000
Harlequin Productions - Phase II	75,000
Suquamish Longhouse	550,000
Tacoma Musical Playhouse	75,000
Duwamish Longhouse	275,000
Wing Luke	2,000,000
Hiawatha Artist Lofts	1,000,000
Stage on the Green	70,000
San Juan Community Theatre	193,000
Pickford Film Center	325,000
Bellingham Art and Children's Museum	1,000,000
Town Hall	750,000
Seattle Art Museum Expansion	1,750,000
Paramount Theatre	750,000
Historic University Theater	20,000
Cornish - Phase 3	350,000
826 Seattle	7,500
Total Recommended	12,000,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Community, Trade, & Economic Development

Building for the Arts Grants (2007-4-001)

C 520, L 07, PV, Sec 1027

Description: Funding is provided for the Building for the Arts Program, a competitive grant program that provides grants to nonprofit performing arts, art museum, and cultural projects to defray up to 20 percent of the capital costs of new facilities or renovations. The projects and grant amounts are listed on page 645.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	12,000

Department of Community, Trade, & Economic Development

Community Economic Revitalization Board (2007-4-015)

C 520, L 07, PV, Sec 1028

Description: Funding is provided for the Community Economic Revitalization Board to assist communities with financing publicly-owned economic development infrastructure improvements to encourage new business development and expansion.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	12,711
Public Facility Const Loan Revolv Account - State	<u>0</u>	<u>7,289</u>
Total	0	20,000

Department of Community, Trade, & Economic Development

Community Services Facilities Grants (2007-4-002)

C 520, L 07, PV, Sec 1029

Description: Funding is provided for the Community Services Facilities Grants Program, a competitive grant program that helps pay the costs of new facilities or renovations of non-residential social services facilities operated by nonprofit organizations. The projects and grant amounts are listed on page 644.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,147

Department of Community, Trade, & Economic Development

Drinking Water Assistance Program (2007-4-004)

C 520, L 07, PV, Sec 1030

Description: Funding is provided for low-interest loans to municipal and privately-owned water systems to address critical public health needs. The state matching funds are required to access federal grants from the Environmental Protection Agency.

	<u>Reappropriation</u>	<u>Appropriation</u>
Drinking Water Assistance Account - State	0	7,200
Drinking Water Assistance Repayment Account - State	<u>0</u>	<u>21,100</u>
Total	0	28,300

Department of Community, Trade, & Economic Development

Housing Assistance, Weatherization, and Affordable Housing (2007-4-009)

C 520, L 07, PV, Sec 1031

Description: Funding is provided for the Housing Trust Fund Program to help provide housing for the homeless, transitional housing, affordable housing, and to help communities meet the housing needs of low-income and special needs populations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Taxable Building Construction Acct - State	0	130,000

Department of Community, Trade, & Economic Development

Job Development Fund Grants (2007-4-010)

C 520, L 07, PV, Sec 1032

Description: Funding is provided for 12 public infrastructure projects that are intended to directly stimulate community and economic development by supporting the creation of new jobs or the retention of existing jobs. The projects and grant amounts are listed on page 642.

	<u>Reappropriation</u>	<u>Appropriation</u>
Job Development Account - State	0	49,930

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Community, Trade, & Economic Development

Belfair Sewer Improvements (2008-4-852)

C 520, L 07, PV, Sec 1033

Description: Funding is provided for the Belfair sewer improvement project.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,500
Public Works Assistance Account - State	0	4,800
Total	0	10,300

Department of Community, Trade, & Economic Development

Public Works Trust Fund (2007-4-005)

C 520, L 07, PV, Sec 1034

Description: Funding is provided for financial assistance, through low-interest loans, to local governments to upgrade and develop eligible infrastructure systems that are essential to public health and safety, environmental health, economic vitality, and system performance.

	<u>Reappropriation</u>	<u>Appropriation</u>
Public Works Assistance Account - State	0	327,000

Department of Community, Trade, & Economic Development

Rural Washington Loan Fund (2007-4-008)

C 520, L 07, PV, Sec 1035

Description: Funding is provided for the Rural Washington Loan Fund Program to provide gap financing to businesses to create new jobs or retain existing jobs particularly for low- and moderate-income individuals.

	<u>Reappropriation</u>	<u>Appropriation</u>
Rural Washington Loan Account - State	0	4,127

Department of Community, Trade, & Economic Development

Youth Recreational Facilities Grants (2007-4-003)

C 520, L 07, PV, Sec 1036

Description: Funding is provided for the Youth Recreational Facilities Program, a competitive grant program that supports nonprofit organizations that feature a youth recreational component and a social service or educational component. The projects and grant amounts are listed on page 643.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,050

Department of Community, Trade, & Economic Development

High Risk Forests Program (2008-2-853)

C 520, L 07, PV, Sec 1037

Description: Funding is provided for a pilot program that will secure development rights from willing forest land owners. Some landowners face increasing pressure to convert their land to development because of significant increase in real estate value but who desire to keep their lands in active farm or forest management.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,000

Department of Community, Trade, & Economic Development

Infrastructure Assistance (2008-4-004)

C 520, L 07, PV, Sec 1038

Description: Funding is provided for an infrastructure grant to the city of Tieton for water system improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,627

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Community, Trade, & Economic Development

Innovation Partnership Zones (2008-2-003)

C 520, L 07, PV, Sec 1039

Description: Funding is provided for five competitive grants to designated zones to promote infrastructure related to centers of economic change. The Innovation Partnership Zones are areas where globally competitive companies, research institutions, and advanced training are creating competitive advantages for the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

Department of Community, Trade, & Economic Development

Water System Acquisition Rehabilitation Program (2007-4-006)

C 520, L 07, PV, Sec 1040

Description: Funding is provided for grants to public water utilities to acquire and rehabilitate failed or failing private water systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,750

Department of Community, Trade, & Economic Development

Local and Community Projects (2008-4-001)

C 520, L 07, PV, Sec 1041

Description: Funding is provided for local community and nonprofit organization projects. The projects and grant amounts are listed on page 638. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	132,619

Department of Community, Trade, & Economic Development

Community Development Fund (2008-4-850)

C 520, L 07, PV, Sec 1042

Description: Funding is provided for 18 community development projects in urban and rural distressed communities. The projects and grant amounts are listed on page 637. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	21,166

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Community, Trade, & Economic Development

Grays Harbor Wind Project (2008-4-950)

C 520, L 07, PV, Sec 1043

Description: Funding is provided for the Grays Harbor Wind project, an alternative energy venture of the Coastal Community Action Program. Eventual profits from the project will be used to finance energy assistance for low-income families.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

Department of Community, Trade, & Economic Development

Land Acquisition Revolving Loans (2008-2-856)

C 520, L 07, PV, Sec 1044

Description: Funding is provided for the implementation of the Land Acquisition Revolving Loan Program created in Chapter 428, Laws of 2007 (2SHB 1401).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Community, Trade, & Economic Development

Washington State Horse Park (2008-2-004)

C 520, L 07, PV, Sec 1045

Description: Funding is provided for planning and site development for the Washington State Horse Park. The park will include equine facilities and activities. The appropriation will complete the state's capital obligation for the facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,500

Department of Community, Trade, & Economic Development

Small and Rural Fire Districts Facility Assessment (2008-2-854)

C 520, L 07, PV, Sec 1046

Description: Funding is provided for a small and rural fire districts facility assessment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	30

Office of Financial Management

Graving Dock Settlement (2008-4-001)

C 520, L 07, PV, Sec 1047

Description: Funding is provided to the Port of Port Angeles and the city of Port Angeles for capital projects intended to enhance economic development and archeological work pursuant to an Economic Development Agreement with the state of Washington. The agreement settles all claims related to the graving dock property and associated construction of the graving dock facilities and releases the state from all claims related to the construction of the graving dock facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	15,480

Office of Financial Management

Snohomish, Island, and Skagit County Higher Education (2008-2-001)

C 520, L 07, PV, Sec 1048

Description: Funding is provided for the Office of Financial Management (OFM) and the University of Washington to assess options and make recommendations on the siting of a branch campus in the Snohomish/Island/Skagit Counties region and to develop operational and management plans needed to establish the institution. They are required to report by November 15, 2007, on campus siting recommendations and a preliminary design and implementation plan. The final design and implementation plan shall be delivered by June 1, 2008. Top priorities for the campus include expansion of upper division capacity for transfer students and graduate students in high demand programs, with a particular focus on science, technology, and engineering.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Office of Financial Management

Higher Education Cost Escalation (2008-2-854)

C 520, L 07, PV, Sec 1049

Description: Funding is provided for OFM to assist public baccalaureate higher education institutions in managing unanticipated cost escalation for projects bid during the 2007-09 biennium.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,237

Office of Financial Management

Oversight of State Facilities (2008-2-855)

C 520, L 07, PV, Sec 1050

Description: Funding is provided to OFM for the oversight and planning of state facility utilization as described in Chapter 506, Laws of 2007 (SHB 2366).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,015

Office of Financial Management

Cowlitz River Dredging (2008-2-856)

C 520, L 07, PV, Sec 1051

Description: Funding is provided for state participation in the federal maintenance dredging of the lower Cowlitz River to maintain flood protection for communities along the river and to protect the navigation channel of the Columbia River.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of General Administration

Transportation Building Preservation (2002-1-008)

C 520, L 07, PV, Sec 1052

Description: Funding is provided to improve access in the building, make seismic improvements, and renew building systems that have surpassed their life expectancy.

	<u>Reappropriation</u>	<u>Appropriation</u>
Thurston County Capital Facilities Account - State	2,928	3,425
Total	2,928	3,425

Department of General Administration

Highway-License Building Repair and Renewal (2006-1-013)

C 520, L 07, PV, Sec 1056

Description: Funding is provided for the continued phasing of work to extend the useful life of the 40-year-old Highway-License Building by replacing and upgrading major building systems, improving building security, and making safety improvements to bring it into compliance with modern codes.

	<u>Reappropriation</u>	<u>Appropriation</u>
Thurston County Capital Facilities Account - State	497	2,598

Department of General Administration

Natural Resources Building Repairs and Renewal (2006-1-014)

C 520, L 07, PV, Sec 1057

Description: Funding is provided for continued phasing of the ten-year capital renewal plan for replacing and upgrading various systems and components in the Natural Resources Building as they reach the end of their life expectancies. This phase includes replacement of chiller compressors, sump pumps, carpeting in portions of the building, and sealing of leaking joints in the parking garage floor system.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Vehicle Parking Account - State	0	258
Thurston County Capital Facilities Account - State	269	2,223
Total	269	2,481

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Capitol Campus High Voltage System Improvements (2008-1-010)

C 520, L 07, PV, Sec 1061

Description: Funding is provided to modify and improve the equipment in the electrical vaults to significantly decrease the probability of a lengthy electrical outage.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,204

Department of General Administration

Deferred Maintenance (2008-1-018)

C 520, L 07, PV, Sec 1062

Description: Funding is provided for preventive maintenance work for properties owned by the Department of General Administration within Thurston County.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

Department of General Administration

Emergency Repairs (2008-1-001)

C 520, L 07, PV, Sec 1063

Description: Funding is provided to address emergency and unanticipated projects to repair damage caused by natural disasters, failure of building elements or utility systems, and code and licensing deficiencies requiring immediate attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	350
Thurston County Capital Facilities Account - State	0	900
General Administration Services Account - State	0	150
Total	0	1,400

Department of General Administration

Engineering and Architectural Services (2008-2-013)

C 520, L 07, PV, Sec 1064

Description: Funding is provided for engineering and architectural services that provide construction project management for state agencies.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	380
State Vehicle Parking Account - State	0	133
State Building Construction Account - State	0	12,340
Thurston County Capital Facilities Account - State	0	461
General Administration Services Account - State	0	104
Total	0	13,418

Department of General Administration

Legislative Building Improvements (2008-1-011)

C 520, L 07, PV, Sec 1065

Description: Funding is provided to complete work deferred when the Legislative Building was recently rehabilitated. This project will complete work items deferred from the rehabilitation project. Also included in the appropriation is \$550,000 in state general obligation bonds to convert the first floor House lounges into six legislative offices and for minor demolition work and other office space improvements in the John L. O'Brien Building.

	<u>Reappropriation</u>	<u>Appropriation</u>
Capitol Building Construction Account - State	0	701
State Building Construction Account - State	0	550
Total	0	1,251

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Minor Works - Facility Preservation (2008-1-015)

C 520, L 07, PV, Sec 1066

Description: Funding is provided to preserve office, parking, and public and historic facilities owned by the Department in Thurston, Yakima, Cowlitz, Pierce, Skagit, and King Counties.

	<u>Reappropriation</u>	<u>Appropriation</u>
Capitol Building Construction Account - State	0	1,715
State Building Construction Account - State	0	1,456
Thurston County Capital Facilities Account - State	0	3,634
General Administration Services Account - State	0	1,386
Total	0	8,191

Department of General Administration

Minor Works - Infrastructure Preservation (2008-1-004)

C 520, L 07, PV, Sec 1067

Description: Funding is provided for the repair, upgrade, and replacement of elements of the aged and failing infrastructure at the state capitol campus and at the North Cascades Gateway Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
Capitol Building Construction Account - State	0	600
State Vehicle Parking Account - State	0	22
State Building Construction Account - State	0	3,000
Thurston County Capital Facilities Account - State	0	1,899
General Administration Services Account - State	0	200
Total	0	5,721

Department of General Administration

Minor Works - Program (2008-2-012)

C 520, L 07, PV, Sec 1068

Description: Funding is provided for planned improvements to facilitate visitor use and enjoyment of state capitol park properties and assets.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	370

Department of General Administration

O'Brien Building Improvements (2008-1-007)

C 520, L 07, PV, Sec 1069

Description: Funding is provided for completion of the predesign and for design of the John L. O'Brien Building renovation project. This project will renew the building's infrastructure, improve seismic stability, correct mechanical and electrical code deficiencies, and adapt the building to today's technology.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,981

Department of General Administration

Heritage Center/Executive Office Bldg Development (2008-2-954)

C 520, L 07, PV, Sec 1070

Description: Funding is provided for the development of the Heritage Center/Executive Office Building complex. The appropriation is provided for planning and procurement activities, including a report to the legislature due January 1, 2008, on the stability and condition of the soils at the development site and possible cost reduction options. Design and construction costs are financed through Certificates of Participation.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of General Administration

Emergency Newhouse Repairs and South Campus Plan (2008-2-952)

C 520, L 07, PV, Sec 1071

Description: Funding is provided for emergency repairs to the Newhouse Building and for a development plan for the south portion of the capitol campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	750

Department of General Administration

Capital Lake Plan Completion (2008-2-953)

C 520, L 07, PV, Sec 1072

Description: Funding is provided for completion of the Capital Lake Management Study.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of General Administration

Oversight of State Facilities (2008-2-853)

C 520, L 07, PV, Sec 1073

Description: Funding is provided for the implementation and planning of state facility utilization as described in Chapter 506, Laws of 2007 (SHB 2366).

	<u>Reappropriation</u>	<u>Appropriation</u>
General Administration Services Account - State	0	345

Department of General Administration

Capitol Campus Sundial Repair (2008-1-853)

C 520, L 07, PV, Sec 1074

Description: Funding is provided to repair or replace the gnomon on the capitol campus sundial.

	<u>Reappropriation</u>	<u>Appropriation</u>
Capitol Building Construction Account - State	0	5

Department of Information Services

Wheeler Block Development - DIS, State Patrol & General Office (2008-2-950)

C 520, L 07, PV, Sec 1075

Description: Funding is provided for the development of the Wheeler Block on the East Capitol Campus. The appropriation is provided for planning and procurement activities for a lease/development of state office buildings and facilities for the Department of Information Services (DIS), the State Patrol, and general office space for small agencies and offices.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

Military Department

Energy Conservation Projects (2008-2-005)

C 520, L 07, PV, Sec 1080

Description: Funding is provided for small high-efficiency package boilers that will be installed at various locations throughout the state to reduce operating costs and increase the efficiency of maintenance staff.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	275
State Building Construction Account - State	0	275
Total	0	550

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Military Department

Minor Works - Facility Preservation (2008-1-004)

C 520, L 07, PV, Sec 1081

Description: Funding is provided to repair, upgrade, and replace elements of the aged and failing infrastructure of state-supported military facilities throughout the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	5,522
State Building Construction Account - State	<u>0</u>	<u>2,301</u>
Total	0	7,823

Military Department

Minor Works - Program (2008-2-003)

C 520, L 07, PV, Sec 1082

Description: Funding is provided for small program projects and state matching funds for federally-supported minor works projects at various readiness centers, training facilities, and military equipment maintenance facilities statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	4,938
State Building Construction Account - State	<u>0</u>	<u>1,165</u>
Total	0	6,103

Military Department

Washington Youth Academy Facility (2008-2-850)

C 520, L 07, PV, Sec 1083

Description: Funding is provided for designing, constructing, and renovating space for the Washington Youth Challenge Program, which will be established on the Military Department's property in Bremerton.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	300
State Building Construction Account - State	<u>0</u>	<u>5,000</u>
Total	0	5,300

Department of Archaeology & Historic Preservation

Historical Courthouse Rehabilitation (2008-2-851)

C 520, L 07, PV, Sec 1085

Description: Funding is provided for the continuation of the competitive grant program to protect and preserve historic county courthouses.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

Department of Archaeology & Historic Preservation

Historic Barn Preservation (2008-4-851)

C 520, L 07, PV, Sec 1086

Description: Funding is provided for implementation of Chapter 333, Laws of 2007 (SHB 2115), the Heritage Barn Preservation Program.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of Archaeology & Historic Preservation

Inventory of Historic Theaters (2008-2-950)

C 520, L 07, PV, Sec 1087

Description: Funding is provided for an inventory of historic theaters throughout the state.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	150

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Convention and Trade Center

Minor Works - Facility Preservation (2008-1-001)

C 520, L 07, PV, Sec 1088

Description: Funding is provided for preservation projects that are necessary to ensure the safety of guests and to maintain a facility that is marketable and attractive to guests as an event venue.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Convention & Trade Center Account - State	0	5,990

Statute Law Committee

Pritchard Building Rehabilitation (2008-2-850)

C 520, L 07, PV, Sec 1090

Description: Funding is provided to complete the relocation of the Office of the Code Reviser from the basement of the Pritchard Building to the first floor and to complete the renovation of space to be utilized by the Office.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,100

Washington State Criminal Justice Training Commission

Mapping of K-8 Schools (2008-4-003)

C 520, L 07, PV, Sec 2001

Description: Funding is provided for completion of a school mapping and safety project which was initiated in the 2003-05 biennium. The appropriation will complete the mapping of elementary and middle schools.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,236

Washington State Criminal Justice Training Commission

Minor Works - Preservation (2008-1-002)

C 520, L 07, PV, Sec 2002

Description: Funding is provided for the replacement of HVAC units, the installation of outdoor lighting, and an updated security system at the Washington State Criminal Justice Training Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	598

Washington State Criminal Justice Training Commission

Replace Hawthorne Hall Dormitory (2008-2-001)

C 520, L 07, PV, Sec 2003

Description: Funding is provided for a predesign and design for the construction of a 120-bed replacement dorm to house basic law enforcement recruits. The Commission is required to provide housing for students who reside outside of a 50-mile radius from the Basic Law Enforcement Academy in Burien.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,925

Department of Social and Health Services

Green Hill School: New IMU, Health Center & Administration (2006-2-202)

C 520, L 07, PV, Sec 2008

Description: Funding is provided for the construction of a new Intensive Management Unit, Health Center, and Administration Building to replace obsolete and inaccessible facilities at the Green Hill School.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	900	13,325

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, & 6 (2006-1-402)

C 520, L 07, PV, Sec 2010

Description: Funding is provided for a phased project to renovate eight residential cottages at Lakeland Village. The renovations include repairing water-damaged floor structure, correcting code deficiencies, renewing interior finishes, and achieving operational efficiencies.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,000	2,990

Department of Social and Health Services

Mental Health Division-CLIP Facilities: Preservation (2006-4-353)

C 520, L 07, PV, Sec 2011

Description: Funding is provided to renovate the McGraw Building at the Seattle Children's Home to preserve facilities where children with mental disorders receive mental health services (children's long-term inpatient [CLIP] facilities) in nonprofit community settings.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	750	2,381
State/Local Improve Rev Acct Soc/Health Facilities - State	0	20
Total	750	2,401

Department of Social and Health Services

Rainier School: Storm & Sanitary Sewer, Phase 3 (2006-1-853)

C 520, L 07, PV, Sec 2017

Description: Funding is provided to upgrade a section of the storm water collection system at Rainier School. The upgrades will allow for the reduction of inflow and infiltration, separation of storm water flows from the sanitary sewer flows, and installation of environmentally appropriate discharge structures.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	75	665

Department of Social and Health Services

Capital Project Management (2008-1-110)

C 520, L 07, PV, Sec 2021

Description: Funding is provided for project management costs required for the Department of Social and Health Services's (DSHS's) capital projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	2,555

Department of Social and Health Services

Echo Glen Children's Center: Housing Units Renovation (2008-1-041)

C 520, L 07, PV, Sec 2022

Description: Funding is provided for the continued phased renovation of secure housing units for juvenile offenders at the Echo Glen Children's Center. This project is phased over three biennia and will renovate existing cottages to accommodate the Residential Mental Health program (two housing units), the Intensive Management Unit/Step-Down Management program (one housing unit), and the general residential population (two housing units).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,400

Department of Social and Health Services

Emergency Repairs (2008-1-101)

C 520, L 07, PV, Sec 2023

Description: Funding is provided to address emergency and unanticipated projects to repair damage caused by natural disasters, failure of building elements or utility systems, and code and licensing deficiencies requiring immediate attention.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	933
State Social & Health Services Construction Acct - State	0	67
Total	0	1,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Hazards Abatement and Demolition (2008-1-119)

C 520, L 07, PV, Sec 2024

Description: Funding is provided to reduce risks to the public, clients, and staff by removing hazardous materials and demolishing potentially dangerous structures at state facilities and institutions statewide.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	600

Department of Social and Health Services

Minor Works - Facility Preservation (2008-1-112)

C 520, L 07, PV, Sec 2025

Description: Funding is provided for projects that address the highest facility preservation priorities, including the renewal and upgrade of existing buildings and structures at 22 of the Department's institutions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,000

Department of Social and Health Services

Minor Works - Health, Safety and Code Requirements (2008-1-111)

C 520, L 07, PV, Sec 2026

Description: Funding is provided for projects that address the highest preservation priorities to comply with life safety codes and regulations and to maintain certification and licensing standards.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,200

Department of Social and Health Services

Minor Works - Infrastructure Preservation (2008-1-113)

C 520, L 07, PV, Sec 2027

Description: Funding is provided to address the highest preservation priorities, including renewing and upgrading existing infrastructure, utilities, and site improvements at 22 DSHS institutions.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,700

Department of Social and Health Services

Minor Works - Program Projects (2008-2-365)

C 520, L 07, PV, Sec 2028

Description: Funding is provided to modify existing space or site features to meet the programmatic needs for care, training, treatment, and rehabilitation in institutions operated by the Mental Health Division.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	730

Department of Social and Health Services

Special Commitment Center Medium Management Housing Addition (2008-2-505)

C 520, L 07, PV, Sec 2029

Description: Funding is provided for the evaluation of design alternatives to meet programmatic needs and to prepare for projected growth at the Special Commitment Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Upgrade Eastern State Hospital Communications Systems (2008-1-306)

C 520, L 07, PV, Sec 2030

Description: Funding is provided to replace outdated communications systems at Eastern State Hospital, including a new PBX phone system to meet the needs of the hospital.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,280

Department of Social and Health Services

Utility Replacements at the Special Commitment Center (2008-1-504)

C 520, L 07, PV, Sec 2031

Description: Funding is provided to replace approximately two miles of a sanitary sewer main line, a high voltage electrical line, and a fiber optic communications line serving the Special Commitment Center on McNeil Island.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,040

Department of Social and Health Services

Western State Hospital Laundry Upgrades (2008-1-325)

C 520, L 07, PV, Sec 2032

Description: Funding is provided to replace essential laundry equipment and update selected deficient building systems in the Laundry Building at Western State Hospital.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	885

Department of Social and Health Services

Western State Hospital New Kitchen and Commissary Building (2008-1-319)

C 520, L 07, PV, Sec 2033

Description: Funding is provided for a predesign and design of a new kitchen and commissary building at Western State Hospital. The existing structures are outdated and poorly configured. The predesign must include a report on the costs and benefits of a cook/chill system of food production and delivery.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	650

Department of Social and Health Services

Rainier School Waste Treatment Plant (2008-2-001)

C 520, L 07, PV, Sec 2034

Description: Funding is provided for DSHS's proportional share of a new regional wastewater treatment plant to be constructed by the city of Buckley.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,200

Department of Social and Health Services

JRA Camp Outlook-Basic Training Camp: Permanent Structures (2008-2-205)

C 520, L 07, PV, Sec 2035

Description: Funding is provided for final site selection and preliminary plans for a permanent Juvenile Rehabilitation Administration (JRA) facility at Camp Outlook. The Department is directed to explore possible existing facilities that would support the privately-operated program and must report before September 1, 2008, with the recommended plan for the facility.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	150

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Social and Health Services

Study on Juvenile Rehabilitation Bed Use (2008-2-851)

C 520, L 07, PV, Sec 2036

Description: Funding is provided for the Department, in consultation with the Office of Financial Management, to draft a report regarding bed capacity and utilization rates of state and county juvenile rehabilitation facilities, distinguishing characteristics of the resident populations at state and county facilities, and utilization rates of intensive management unit beds at Green Hill, Maple Lane, and Echo Glen. The report must describe the Department's protocol for identifying residents with mental health needs and report the percentage of residents identified with mental health needs by age, gender, race, and ethnicity.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	175

Department of Social and Health Services

Fircrest Campus Master Plan (2008-2-850)

C 520, L 07, PV, Sec 2037

Description: Funding is provided for a master plan of the portion of the Fircrest campus that is not utilized by the Fircrest School or the Department of Health (DOH). The plan must include recommendations for alternative uses of the property. DSHS must consult with the city of Shoreline, the Department of Natural Resources, DOH, institutions of higher education that DSHS has a current partnership with, and the Shoreline community and neighboring communities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	175

Department of Health

Minor Works - Facility Preservation (2008-1-001)

C 520, L 07, PV, Sec 2040

Description: Funding is provided to address the highest facility preservation priorities, including renewing and upgrading failing systems at the public health laboratory.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	386

Department of Health

Minor Works - Program (2008-2-004)

C 520, L 07, PV, Sec 2041

Description: Funding is provided to replace or upgrade lab systems to support new lab programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	135

Department of Health

Public Health Laboratory Addition (2008-2-003)

C 520, L 07, PV, Sec 2042

Description: Funding is provided to design an addition to the existing Public Health Laboratory (PHL). The PHL conducts tests related to virulent and drug resistant bacteria, viruses, and other emerging diseases, such as SARS, Avian Influenza, or West Nile Virus, and tests for pathogens in commercial shellfish and radiologic materials in drinking water. The new space will provide an area for addressing specimen handling needed to isolate packages with specimens that arrive.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,184

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Health

Public Health Laboratory HVAC Systems Upgrades (2008-1-002)

C 520, L 07, PV, Sec 2043

Description: Funding is provided for the design and construction of heating, ventilation, and cooling (HVAC) systems to replace the undersized systems installed when the PHL was constructed in 1985. The new systems will increase HVAC capacities throughout the lab and office areas, while providing greater reliability and improved energy efficiency.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,912

Department of Health

Shoreline Campus Master Plan (2008-2-005)

C 520, L 07, PV, Sec 2044

Description: Funding is provided to develop a DOH Shoreline Campus Master Plan to facilitate future project permitting and develop a Fircrest Campus utilities and infrastructure replacement plan and cost estimates.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	255

Department of Health

Drinking Water Assistance Program (2006-4-001)

C 520, L 07, PV, Sec 2045

Description: Funding is provided for an interagency agreement with the Department of Community, Trade, and Economic Development, in cooperation with the Public Works Board, to make loans to local governments and public and private water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

	<u>Reappropriation</u>	<u>Appropriation</u>
Drinking Water Assistance Account - Federal	18,588	54,300

Department of Veterans' Affairs

Building 10 Assisted Living Upgrades (2008-2-005)

C 520, L 07, PV, Sec 2046

Description: Funding is provided to refurbish the Building 10 systems necessary to keep the building functional for long-term use.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	1,242
State Building Construction Account - State	0	571
Total	0	1,813

Department of Veterans' Affairs

Minor Works - Facility Preservation (2008-1-003)

C 520, L 07, PV, Sec 2047

Description: Funding is provided for building repairs and upgrades in order to ensure efficient care of veterans at the Department's buildings and campuses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	722

Department of Veterans' Affairs

Minor Works - Program (2008-2-002)

C 520, L 07, PV, Sec 2048

Description: Funding is provided for programmatic projects that will address new issues to allow the Department to meet current needs of the buildings and campuses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	344

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Veterans' Affairs

State Veterans' Cemetery (2008-2-004)

C 520, L 07, PV, Sec 2049

Description: Funding is provided to design and construct a veterans' cemetery in Spokane County.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	6,886
Char/Ed/Penal/Reform/Institutions Account - State	<u>0</u>	<u>939</u>
Total	0	7,825

Department of Veterans' Affairs

Emergency Repairs (2008-1-004)

C 520, L 07, PV, Sec 2050

Description: Funding is provided for essential statewide emergency repairs at the Department's buildings and campuses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	300

Department of Veterans' Affairs

Minor Works - Health, Safety, and Code Requirements (2008-1-002)

C 520, L 07, PV, Sec 2051

Description: Funding is provided for health, safety, and code repairs at the Department's buildings and campuses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	596

Department of Veterans' Affairs

Minor Works - Infrastructure Preservation (2008-1-001)

C 520, L 07, PV, Sec 2052

Description: Funding is provided to address the highest infrastructure preservation priorities at the Department's buildings and campuses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	1,025

Department of Veterans' Affairs

Retsil Energy Assessment and Audit (2008-2-850)

C 520, L 07, PV, Sec 2053

Description: Funding is provided for a Department of General Administration energy audit and an assessment of the use of digester gas fuel generated by a nearby wastewater treatment facility to heat the veterans' home in Retsil.

	<u>Reappropriation</u>	<u>Appropriation</u>
Char/Ed/Penal/Reform/Institutions Account - State	0	100

Department of Corrections

CRCC: Design & Construct Medium Security Facility (1998-2-011)

C 520, L 07, PV, Sec 2054

Description: Funding is provided for the addition of 256 hybrid beds to the Coyote Ridge Corrections Center (CRCC) expansion.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	155,459	13,700

Department of Corrections

MICC: Replace/Stabilize Housing Unit Siding (2006-1-005)

C 520, L 07, PV, Sec 2062

Description: Funding is provided to replace the exterior siding at Housing Units A, B, C, D, E, and F at McNeil Island Corrections Center (MICC).

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	445	3,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

WCCW Healthcare Center (2006-2-066)

C 520, L 07, PV, Sec 2073

Description: Funding is provided for constructing a new health care facility at the Washington Corrections Center for Women (WCCW).

	Reappropriation	Appropriation
State Building Construction Account - State	758	17,858

Department of Corrections

WCCW: Replace Steamlines (2006-1-018)

C 520, L 07, PV, Sec 2074

Description: Funding is provided to replace steam and condensate distribution systems at WCCW.

	Reappropriation	Appropriation
State Building Construction Account - State	641	5,179

Department of Corrections

WSP: South Close Security Complex (2006-2-021)

C 520, L 07, PV, Sec 2076

Description: Funding is provided to construct clinic and infirmary space, vocational education space, and correctional industry production and warehouse space at the Washington State Penitentiary (WSP).

	Reappropriation	Appropriation
State Building Construction Account - State	2,983	61,294

Department of Corrections

100 Bed Expansion at Mission Creek for Women (2008-2-020)

C 520, L 07, PV, Sec 2077

Description: Funding is provided to add 100 beds at the Mission Creek Corrections Center for Women.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,627

Department of Corrections

Airway Heights Heating and Cooling Loop Replacement (2008-1-001)

C 520, L 07, PV, Sec 2078

Description: Funding is provided to replace the direct-buried heating and cooling lines at Airway Heights Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,925

Department of Corrections

Close Sewer Lagoon at Monroe Correctional Complex (2008-2-022)

C 520, L 07, PV, Sec 2079

Description: Funding is provided to identify best alternatives for sewage treatment and disposal at the Monroe Correctional Complex for design and construction in future biennia.

	Reappropriation	Appropriation
State Building Construction Account - State	0	229

Department of Corrections

Emergency Repairs (2008-1-035)

C 520, L 07, PV, Sec 2080

Description: Funding is provided for unanticipated system failures that pose a health or safety problem.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	500
State Building Construction Account - State	0	2,500
Total	0	3,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

Expand Reception Center at Washington Corrections Center (2008-2-016)

C 520, L 07, PV, Sec 2081

Description: Funding is provided for a predesign for the expansion of the Reception Diagnostic Center at the Washington Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	470

Department of Corrections

Laundry Improvements at Washington State Penitentiary (2008-1-033)

C 520, L 07, PV, Sec 2082

Description: Funding is provided for improvements to the laundry at the Washington State Penitentiary.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,051

Department of Corrections

Minor Works - Facility Preservation (2008-1-024)

C 520, L 07, PV, Sec 2083

Description: Funding is provided for preservation projects at corrections facilities statewide.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	3,000

Department of Corrections

Minor Works - Health, Safety, and Code Requirements (2008-1-031)

C 520, L 07, PV, Sec 2084

Description: Funding is provided for statewide projects driven by safety concerns, protection of life and health, security issues, and regulatory mandates or code requirements.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	3,000

Department of Corrections

Minor Works - Infrastructure Preservation (2008-1-018)

C 520, L 07, PV, Sec 2085

Description: Funding is provided for renovation or replacement of critical infrastructure systems at corrections centers statewide.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	1,000
State Building Construction Account - State	0	1,000
Total	0	2,000

Department of Corrections

Replace Barge Slip Pilings at McNeil Island (2008-1-002)

C 520, L 07, PV, Sec 2086

Description: Funds are provided to replace wood dolphins at the McNeil Island barge slip.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,900

Department of Corrections

Replace Cell Door and Electronics at Washington State Reformatory (2008-1-010)

C 520, L 07, PV, Sec 2087

Description: Funding is provided to replace Washington State Reformatory cell door and control booth electronics with new electronics and to install new cameras.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,545

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

Replace Electrical Distribution Bldg at Special Offenders Unit (2008-1-009)

C 520, L 07, PV, Sec 2088

Description: Funding is provided for the replacement of the Special Offender Unit main building electrical distribution and motor control centers at the Monroe Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,222

Department of Corrections

Replace Fire Alarm System at Washington Corrections Center (2008-1-008)

C 520, L 07, PV, Sec 2089

Description: Funding is provided to replace the obsolete fire alarm systems in Housing Units R1, R2, and R3 at the Washington Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,524

Department of Corrections

Replace G Building Roof at Washington Corrections Center (2008-1-004)

C 520, L 07, PV, Sec 2090

Description: Funding is provided to replace the remainder of the G Building roof at the Washington Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,431

Department of Corrections

Replace Kitchen Roofs at Monroe Correctional Complex (2008-1-003)

C 520, L 07, PV, Sec 2091

Description: Funding is provided to replace the roofs of the Washington State Reformatory kitchen and the visitation and dayroom building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,062

Department of Corrections

Replace Roofs at Washington Corrections Center (2008-1-005)

C 520, L 07, PV, Sec 2092

Description: Funding is provided to replace the roofs of Housing Units R4 through R7, Cedar Hall, and Tower 1 at the Washington Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,666

Department of Corrections

Replace Roofs at Washington State Penitentiary (2008-1-007)

C 520, L 07, PV, Sec 2093

Description: Funding is provided to replace the roofs for the Baker, Adams, and Rainier housing units and Tower 1 at the main institution at the Washington State Penitentiary.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,789

Department of Corrections

Replace Telecommunications Infrastructure at Clallam Bay (2008-1-013)

C 520, L 07, PV, Sec 2094

Description: Funding is provided to replace failing and outdated telecommunications infrastructure at the Clallam Bay Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,850

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Corrections

Sex Offender Treatment Program Building at Airway Heights (2008-2-028)

C 520, L 07, PV, Sec 2095

Description: Funding is provided to increase sex offender treatment capacity at the Airway Heights Corrections Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,947

Department of Corrections

300 Minimum Security Bed Expansion - Predesign - Three Locations (2008-2-850)

C 520, L 07, PV, Sec 2096

Description: Funding is provided for the predesign of 300 additional minimum security beds at three locations to be determined by the Department of Corrections.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	477

Department of Corrections

WSP: Add 300 Minimum Security Beds (2008-2-026)

C 520, L 07, PV, Sec 2097

Description: Funding is provided to add 300 minimum-security beds at the Washington State Penitentiary.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,418

Department of Employment Security

Employment Security Headquarters Building Assessment (2008-1-002)

C 520, L 07, PV, Sec 2099

Description: Spending authority of Reed Act funds is provided for a building assessment that will identify necessary renovations for the Department of Employment Security Headquarters facility in Olympia.

	<u>Reappropriation</u>	<u>Appropriation</u>
Unemployment Compensation Admin Account - Federal	0	300

Department of Employment Security

Walla Walla WorkSource Expansion Project (2006-2-001)

C 520, L 07, PV, Sec 2100

Description: Spending authority of Reed Act funds is provided to add a meeting room, and for other associated capital improvements, to the existing WorkSource building in Walla Walla. The additional space is necessary to meet increased customer demand for complete access to employment and training services on site.

	<u>Reappropriation</u>	<u>Appropriation</u>
Unemployment Compensation Admin Account - Federal	250	484

Department of Ecology

Sunnyside Valley Irrigation District Water Conservation (2005-2-851)

C 520, L 07, PV, Sec 3020

Description: The Yakima River Basin Water Enhancement Project is designed to meet the conservation goals and diversion reduction in the settlement agreement of the Sunnyside Division water right. It includes conveyance improvements in both the Sunnyside Valley Irrigation District and Benton Irrigation District within the Sunnyside Division.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	3,187	2,544

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Columbia River Basin Water Supply Development Program (2006-2-950)

C 520, L 07, PV, Sec 3024

Description: Funding is provided to implement the Columbia River Basin Water Supply Development Program (Chapter 6, Laws of 2006). The 2006 Legislature originally authorized the issuance of \$200 million in bonds to the Columbia River Basin Water Supply Development Account to implement this program. The program will: (1) expand available water supply which will be allocated to a variety of new off-stream water uses; (2) provide replacement supplies for some existing uses with problematic sources of water; and (3) improve stream flow conditions within the Columbia and Snake Rivers.

	<u>Reappropriation</u>	<u>Appropriation</u>
Columbia River Basin Water Supply Develop Acct - State	10,000	34,500

Department of Ecology

Minor Works (2006-1-004)

C 520, L 07, PV, Sec 3028

Description: Funding is provided to replace the roof at the Department of Ecology's eastern regional office in Spokane.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	30	270

Department of Ecology

Centennial Clean Water Program (2008-4-010)

C 520, L 07, PV, Sec 3036

Description: The Centennial Clean Water Program provides grants and loans to communities for the planning, implementation, design, acquisition, and construction of water pollution control facilities and nonpoint activities, such as riparian restoration projects. This project also incorporates wastewater upgrades to park facilities, including Illahee, Fort Flagler, Larabee, and Belfair state parks.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	49,225
Boating Activities Account - State	0	7,550
State Toxics Control Account - State	0	2,100
Total	0	58,875

Department of Ecology

Cleanup Toxic Sites in Puget Sound (2008-4-005)

C 520, L 07, PV, Sec 3037

Description: Funding is provided to continue cleaning up known toxic contaminated sites, including orphaned and abandoned sites, within one-half mile of Puget Sound.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	4,000

Department of Ecology

Coordinated Prevention Grants (2008-4-015)

C 520, L 07, PV, Sec 3038

Description: Coordinated Prevention Grants provide funding to local governments for waste reduction and solid waste regulatory programs, including solid waste facilities and recycling/reuse programs. These grants require a 25 percent local match and are used to fund local government programs for solid and hazardous waste reduction, solid waste regulatory programs, waste prevention program development, and local solid waste enforcement.

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	25,500

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

On-Site Septic Replacement Program (2008-4-012)

C 520, L 07, PV, Sec 3039

Description: The On-Site Septic Repair and Replacement Financial Assistance Program provides grants to local governments and tribes (in conjunction with low-interest loans from the Water Pollution Control Revolving Account) to repair and replace failing on-site septic systems in Hood Canal and Puget Sound. Funding is provided to continue the Program for Puget Sound to be used for hardship grants and loans to homeowners who cannot afford to repair or replace their systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
Boating Activities Account - State	0	3,000

Department of Ecology

Puget Sound Aquatic Cleanup and Restoration (2008-4-004)

C 520, L 07, PV, Sec 3040

Description: Funding is provided for accelerated cleanup of contaminated state-owned aquatic lands in the Puget Sound area. The targeted areas include: Port Gardner Bay; Fidalgo Bay; Kitsap Peninsula and Port Gamble; Port Angeles; Shelton and Oakland Bay; and Dumas Bay.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	5,000

Department of Ecology

Puget Sound Stormwater Projects (2008-2-002)

C 520, L 07, PV, Sec 3041

Description: Grants will be made available to local governments in Puget Sound to fund innovative, low-impact development stormwater demonstration projects to meet stormwater management needs and protect or restore water quality. Grants will also be made available to fund stormwater and stormwater retrofit projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	12,920
Local Toxics Control Account - State	0	5,000
Total	0	17,920

Department of Ecology

Stormwater Projects (2008-2-003)

C 520, L 07, PV, Sec 3042

Description: Grants will be made available to local governments in areas outside of the Puget Sound to fund innovative, low-impact development stormwater demonstration projects to meet stormwater management needs and protect or restore water quality. Grants will also be made available to fund stormwater and stormwater retrofit projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	3,000

Department of Ecology

Rebuild East Wall of Ecology Headquarters (2008-1-002)

C 520, L 07, PV, Sec 3043

Description: Funding is provided for an engineer's report on water intrusion of the east wall of the Department of Ecology office building in Lacey.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	100

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Reclaimed Water (2008-4-002)

C 520, L 07, PV, Sec 3044

Description: The reclaimed water program supports the highest priority reclaimed water projects within Puget Sound in: (1) water-short areas where reclaimed water can supplement or replace other water sources; and (2) sensitive water quality areas where reclaimed water use can protect or restore complex water systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,455

Department of Ecology

Reduce Health Risks from Toxic Diesel Pollution (2008-4-024)

C 520, L 07, PV, Sec 3045

Description: Funding is provided for pollution control devices to be installed on eligible, publicly-owned or operated diesel vehicles, equipment, and school buses to reduce citizen exposure to highly toxic air pollutants.

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	7,170

Department of Ecology

Remedial Action Grants (2008-4-008)

C 520, L 07, PV, Sec 3046

Description: Funding is provided for grants to local governments to clean up contaminated sites, using the "worst first" approach. These grants will be used by local governments for several programs designed for managing, preventing, recycling, and cleaning up toxic and solid waste.

	<u>Reappropriation</u>	<u>Appropriation</u>
Local Toxics Control Account - State	0	84,475

Department of Ecology

Repair Exterior Surfaces and Expand Emergency Power Supply (2008-1-003)

C 520, L 07, PV, Sec 3047

Description: Funding is provided to increase capacity of uninterruptible power supply in the event of power failures, paint steel surfaces and replace door hardware to control corrosion, and seal the parking lot to prevent water intrusion.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	475

Department of Ecology

Safe Soils Remediation Grants (2008-4-009)

C 520, L 07, PV, Sec 3048

Description: Funding is provided to coordinate with local school districts and health departments to continue cleaning up child-use areas with low to moderate levels of arsenic and lead.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Toxics Control Account - State	0	2,000

Department of Ecology

Reduce Public Health Risks from Wood Stove Pollution (2008-4-019)

C 520, L 07, PV, Sec 3049

Description: A grant program is established to provide subsidies to citizens that voluntarily replace heavily-polluting, uncertified woodstoves and fireplace inserts with cleaner-burning heating devices in known wood smoke problem areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
Wood Stove Education & Enforcement Account - State	0	500

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Skykomish Cleanup (2008-4-020)

C 520, L 07, PV, Sec 3050

Description: As a result of a historic railway operation, an estimated two million gallons of spilled petroleum underlies the Town of Skykomish and seeps into the Skykomish River. Funding is provided for the design and construction of a community wastewater treatment system while the cleanup is in process.

	Reappropriation	Appropriation
State Toxics Control Account - State	0	7,000

Department of Ecology

Waste Tire Pile Cleanup (2008-4-022)

C 520, L 07, PV, Sec 3051

Description: The 2005 Legislature directed the Department to identify all existing illegal tire piles. The Department has identified 43 piles storing approximately 3.2 million tires. Thirty piles are in the process of being cleaned up, with the remaining 24 piles to be completed by the end of FY 2011. Funding is provided to continue cleaning up tire piles.

	Reappropriation	Appropriation
Waste Tire Removal Account - State	0	5,000

Department of Ecology

Water Irrigation Efficiencies (2008-4-028)

C 520, L 07, PV, Sec 3052

Description: Funding is provided for the Department to provide grant funds to conservation districts to assist the agriculture community in implementing water conservation measures and irrigation efficiencies in fish-critical basins.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000

Department of Ecology

Water Pollution Control Loan Program (2008-4-011)

C 520, L 07, PV, Sec 3053

Description: The Water Pollution Control Revolving Account provides financial assistance in the form of low-interest loans to local governments for water quality projects to reduce pollution of marine waters, lakes, rivers, and groundwater resources. These funds can be used for planning, design, acquisition, construction, and improvement of water pollution control facilities and related activities that contribute to achievement of state and federal water pollution control requirements.

	Reappropriation	Appropriation
Water Pollution Control Revolving Account - State	0	90,000
Water Pollution Control Revolving Account - Federal	0	50,000
Total	0	140,000

Department of Ecology

Watershed Plan Implementation and Flow Achievement (2008-4-029)

C 520, L 07, PV, Sec 3054

Description: Thirty-one local watershed plans are being developed using state grant funds issued under Chapter 90.82 RCW (Watershed Planning). Twenty-one of the plans have been finalized and adopted. The completed plans identify capital needs, including rehabilitation of existing water systems, water conservation projects, and acquisition of existing water rights for instream flow and other future needs. Funding is provided for the Department to continue providing grants to implement locally-developed watershed plans. These projects and water acquisitions will help the state, local governments, farmers, and other stakeholders meet future water needs while achieving recommended instream flows.

	Reappropriation	Appropriation
State Building Construction Account - State	0	14,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Ecology

Yakima River Basin Water Storage Feasibility Study (2008-4-026)

C 520, L 07, PV, Sec 3055

Description: The Yakima River Basin has inadequate water supplies to meet current and future water needs. During water-short years, available water supplies must be rationed to agricultural water purveyors with junior water rights. Constructing additional water storage capacity and potentially importing water from the Columbia River could help ease periodic water shortage problems and restore fishery resources. Funding is provided for the Department, in partnership with the U.S. Bureau of Reclamation, to complete a Yakima River Basin storage feasibility study, which is scheduled for completion in 2009.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,250

Department of Ecology

Transfer of Water Rights for Cabin Owners (2008-1-951)

C 520, L 07, PV, Sec 3056

Description: Funding is provided to acquire water rights for use by domestic water users in the Yakima Basin. The Department will recover all costs for acquiring the water rights and administering the transfer from participating domestic water users.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	450

State Parks and Recreation Commission

Cama Beach - New Destinations (2006-2-011)

C 520, L 07, PV, Sec 3074

Description: Reappropriation authority and additional funding is provided for Phase 3 funding of Cama Beach, which consists of design, permitting, and construction of the dining hall and vacation housing.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	4,015	1,800

State Parks and Recreation Commission

Bay View Park Wide Wastewater Treatment System (2008-2-041)

C 520, L 07, PV, Sec 3075

Description: Funding is provided to install a park-wide waste water treatment system to replace 30- to 50-year old septic tanks and for other related projects at Bay View Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,187

State Parks and Recreation Commission

Beacon Rock-Pierce Trust Grant (2008-4-034)

C 520, L 07, PV, Sec 3076

Description: This project provides spending authority from a trust to be used for development at Beacon Rock State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parks Renewal and Stewardship Account - Local	0	25

State Parks and Recreation Commission

Belfair Major Park Upgrade (2008-1-018)

C 520, L 07, PV, Sec 3077

Description: Funding is provided for the design and permitting to replace the existing potable water system and for other projects at Belfair State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	400

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Cape Disappointment Major Park Upgrade (2008-1-012)

C 520, L 07, PV, Sec 3078

Description: Funding is provided to continue the redevelopment of Cape Disappointment State Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

State Parks and Recreation Commission

Clean Vessel Boating Pumpout Grants (2008-4-035)

C 520, L 07, PV, Sec 3079

Description: The Clean Vessel Program is funded by the U.S. Fish and Wildlife Service to assist states in preventing the disposal of recreational boat sewage in public waters. It is a grant program that requires states to provide a minimum match of 25 percent to obtain reimbursement. State Parks redistributes these federal funds to public and private marinas to construct boat pumpout facilities. In addition, State Parks shall develop a plan to transition the Boat Pumpout Grant Program to the Department of Natural Resources and report to the Office of Financial Management (OFM) and the appropriate committees of the Legislature by September 1, 2007.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	1,000

State Parks and Recreation Commission

Deferred Maintenance (2008-1-025)

C 520, L 07, PV, Sec 3080

Description: Funds are provided for reducing the deferred maintenance backlog in the State Parks' maintenance system, which was identified in a 1997-99 list of \$40 million in projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,500

State Parks and Recreation Commission

Visible Park Improvements (2008-1-951)

C 520, L 07, PV, Sec 3081

Description: Funding is provided for facility renovation projects in high-priority park locations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

State Parks and Recreation Commission

Emergency Repairs (2008-1-024)

C 520, L 07, PV, Sec 3082

Description: Funding is provided for unforeseen health and safety needs of the parks requiring immediate improvement.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	600

State Parks and Recreation Commission

Federal Grant Authority (2008-4-032)

C 520, L 07, PV, Sec 3083

Description: This project provides spending authority for State Parks, as grants are received from federal agencies during the course of the biennium, to assist in the construction or renovation of park facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	500

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Historic Preservation (2008-1-002)

C 520, L 07, PV, Sec 3084

Description: Funds are provided for the restoration of historic park properties across the state, such as replacing logs in homestead cabins, stabilizing barns and farmhouses, and replacing foundations and slate roofing at Fort Worden. Additionally, \$500,000 of the appropriation is for improvements to prevent further degradation of the seminary building at St. Edwards Park, and \$500,000 is for the design, permits, and drawings for the seminary building at St. Edwards Park.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	7,101

State Parks and Recreation Commission

Ice Age Flood (2008-2-037)

C 520, L 07, PV, Sec 3085

Description: Funding in the amount of \$3.0 million is provided for a grant for the Hanford Reach National Monument and Visitors Center, and may be used for preconstruction activities. An additional \$100,000 is provided for interpretive materials describing the Ice Age floods for use at state park sites along the pathway of the floods.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,100

State Parks and Recreation Commission

Local Grant Authority (2008-4-033)

C 520, L 07, PV, Sec 3086

Description: This project provides spending authority for State Parks, as grants are received from private partners and citizens during the course of the biennium, to assist in the construction or renovation of park facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parks Renewal and Stewardship Account - Local	0	500

State Parks and Recreation Commission

Minor Works - Facility Preservation (2008-1-001)

C 520, L 07, PV, Sec 3087

Description: The 2001 State Parks Facility Assessment Report identified the major park infrastructure renovation backlog to be \$292 million. This project funds the agency's highest-priority facility renovations as identified in the assessment report and ongoing needs since 2001.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,000

State Parks and Recreation Commission

Parkland Acquisition (2008-2-031)

C 520, L 07, PV, Sec 3088

Description: The proceeds from the sale of state park lands are deposited into the Parkland Acquisition Account to be used for the purchase of new state park properties. The Commission shall provide lists of potential purchases and sales to OFM and the appropriate fiscal committees of the Legislature prior to committing State Parks to any sale or purchase of land or buildings.

	<u>Reappropriation</u>	<u>Appropriation</u>
Parkland Acquisition Account - State	0	4,000

State Parks and Recreation Commission

Pearrygin Lake Major Park Upgrade (2008-2-016)

C 520, L 07, PV, Sec 3089

Description: This project implements a three-biennia park renovation process at Pearrygin Lake Park as identified in the recently-completed master planning process.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,367

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Parks and Recreation Commission

Road Preservation (2008-1-036)

C 520, L 07, PV, Sec 3090

Description: This project addresses major road repairs at Mount Spokane Road and other major roadwork as needed in the State Parks system.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,700

State Parks and Recreation Commission

Storm Water Improvements (2008-1-027)

C 520, L 07, PV, Sec 3091

Description: This project continues cleaning up Puget Sound and Hood Canal by addressing stormwater runoff at Saltwater State Park and Belfair State Park. These funds will be used for design and permitting.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	571

State Parks and Recreation Commission

Trail Development (2008-1-008)

C 520, L 07, PV, Sec 3092

Description: Funds will be used to improve State Parks' state and regional trail system, including the ecological trail at Cape Disappointment and for upgrades at the Squak Mountain trail.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

State Parks and Recreation Commission

Lake Sammamish Major Park Upgrade (2008-1-014)

C 520, L 07, PV, Sec 3095

Description: Funding is provided to complete the design and permitting process for major renovations at Sunset Beach, provide funds to conduct a site suitability analysis for the "shops" area relocation, and provide construction funds for the replacement of a boat launch.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,033

State Parks and Recreation Commission

City of Mountains Regional Gap Fund (2008-1-950)

C 520, L 07, PV, Sec 3096

Description: Funding is provided for construction of the High Point to Preston Regional Trail Link, one of four short gaps that remain in this cross-state trail for walkers, bicycles, and horse riders.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,600

State Parks and Recreation Commission

Mashel State Park (2008-1-953)

C 520, L 07, PV, Sec 3097

Description: Funding is provided for the continued development of a new full-service destination state part at the confluence of the Nisqually and Mashel rivers.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Recreation and Conservation Funding Board

Aquatic Lands Enhancement Account (2008-4-005)

C 520, L 07, PV, Sec 3135

Description: Funding is provided for the Aquatic Lands Enhancement Account that invests in locally-sponsored projects involving state aquatic lands throughout Washington such as aquatic land acquisition, habitat restoration, and projects creating public access to aquatic lands. The projects and grant amounts are listed on page 635.

	<u>Reappropriation</u>	<u>Appropriation</u>
Aquatic Lands Enhancement Account - State	0	5,025

Recreation and Conservation Funding Board

Boating Facilities Program (2008-4-001)

C 520, L 07, PV, Sec 3136

Description: Funding is provided for shoreline and boating-related upland projects eligible for this program. The Boating Facilities Program acquires, develops, and renovates areas for motorized recreational boating facilities on fresh and salt water.

	<u>Reappropriation</u>	<u>Appropriation</u>
Recreation Resources Account - State	0	8,021

Recreation and Conservation Funding Board

Boating Improvement Grants (2008-4-002)

C 520, L 07, PV, Sec 3137

Description: Spending authority is appropriated for the federal Boating Improvement Program that provides grants for facilities that support the use of recreational motorboats 26 feet and larger. Facilities include transient moorage floats, docks, and buoys.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	200

Recreation and Conservation Funding Board

Family Forest and Fish Passage Program (2008-2-001)

C 520, L 07, PV, Sec 3138

Description: Funding is provided to assist forest landowners in removing barriers to fish passage on their property, as required by Forests and Fish rules enacted in 2001. In recognition of the financial impacts of these rules, legislation passed in May 2003 requires the state to provide financial assistance to help family forest landowners to remove barriers from their forest roads and to restore fish habitat.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,000

Recreation and Conservation Funding Board

Firearms and Archery Range Recreation (2008-4-003)

C 520, L 07, PV, Sec 3139

Description: Funding is provided for the Firearms and Archery Range Recreation Program that acquires, develops, and renovates public and private nonprofit firearm and archery training, practice, and recreation facilities. All ranges receiving grants must be open on a regular basis and made available to law enforcement personnel and members of the public possessing state concealed weapon permits and hunting licenses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Firearms Range Account - State	0	472

Recreation and Conservation Funding Board

Salmon Recovery Fund Board Programs (SRFB) (2008-4-851)

C 520, L 07, PV, Sec 3140

Description: Funding is provided for grants to local government subdivisions (cities, towns, counties, port districts, park and recreation districts, conservation districts, and school districts), tribal governments, private landowners, and state agencies for salmon habitat protection and restoration projects and related programs and activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	42,000
State Building Construction Account - State	0	18,000
Total	0	60,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Recreation and Conservation Funding Board

Hatchery Reform Program (2008-4-006)

C 520, L 07, PV, Sec 3141

Description: Funding is provided for the Hatchery Reform Program that develops guidelines for hatchery management that will directly support fisheries, assist with the recovery of natural stocks, and minimize the potentially negative effects of hatchery programs upon naturally spawning populations.

	Reappropriation	Appropriation
General Fund - Federal	0	6,000

Recreation and Conservation Funding Board

Land and Water Conservation (2008-4-007)

C 520, L 07, PV, Sec 3142

Description: Funding is provided for competitive grants to state and local recreation agencies through the Land and Water Conservation Fund Act of 1965 that assists in preserving, developing, and ensuring recreation facilities. All funds provided must reflect the priorities in the multi-year comprehensive outdoor recreation plan.

	Reappropriation	Appropriation
General Fund - Federal	0	1,000

Recreation and Conservation Funding Board

National Recreational Trails Program (2008-4-009)

C 520, L 07, PV, Sec 3143

Description: Funding is provided for the National Recreational Trails Program that develops or maintains recreational trails and trailside or trailhead facilities through an annual competitive grant program.

	Reappropriation	Appropriation
General Fund - Federal	0	3,500

Recreation and Conservation Funding Board

Nonhighway Off-Road Vehicle Activities (2008-4-008)

C 520, L 07, PV, Sec 3144

Description: Funding is provided for the Nonhighway and Off-Road Vehicle Activities (NOVA) program that develops and manages recreation opportunities for off-road vehicles, hikers, equestrians, mountain bikers, hunters, and other users of nonhighway roads. The opportunities are intended to meet user needs, be environmentally responsible, and minimize conflict between user groups.

	Reappropriation	Appropriation
NOVA Program Account - State	0	9,036

Recreation and Conservation Funding Board

Puget Sound Restoration and Acquisition (2008-4-004)

C 520, L 07, PV, Sec 3145

Description: Funding is provided for grants through the Salmon Recovery Funding Board for habitat restoration and acquisition, including nearshore and estuary projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	40,750

Recreation and Conservation Funding Board

Washington Wildlife Recreation Grants (2008-4-011)

C 520, L 07, PV, Sec 3146

Description: Funding is provided for Washington Wildlife and Recreation Program grants to acquire and/or develop sites for wildlife conservation and outdoor recreation. The funds are divided into 11 categories: local and state parks, water access, trails, critical wildlife habitat, natural areas, urban wildlife habitat, farmlands, riparian, state parks development, and state parks restoration. The projects and grant amounts are listed on page 627.

	Reappropriation	Appropriation
Outdoor Recreation Account - State	0	36,000
Farm Preservation Account - State	0	9,000
Riparian Protection Account - State	0	19,000
Habitat Conservation Account - State	0	36,000
Total	0	100,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Conservation Commission

Conservation Reserve Enhancement Program Cost Share (2008-4-005)

C 520, L 07, PV, Sec 3153

Description: Funding is provided for the state's matching portion of Conservation Reserve Enhancement Program (CREP) grants to private landowners. Through voluntary landowner participation, CREP removes livestock and agricultural activities from the riparian area of salmon-bearing streams. The federal government provides up to 80 percent of the project funding.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,170

State Conservation Commission

Conservation Reserve Enhancement Program Water Quality (2008-4-002)

C 520, L 07, PV, Sec 3154

Description: Funding is provided to implement three new CREP practices, including wetland restoration, hedgegroves, and grass filter strips. CREP removes livestock and agricultural activities from riparian areas of salmon-bearing streams.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	709

State Conservation Commission

Practice Incentive Payment Loan Program (2008-4-004)

C 520, L 07, PV, Sec 3155

Description: Funding is provided for short-term, interest-free loans to landowners until federal CREP funds are reimbursed by the U.S. Department of Agriculture Farm Service Agency. The federal portion of CREP is not issued to landowners until the restoration is complete. CREP removes livestock and agricultural activities from the riparian area of salmon-bearing streams.

	<u>Reappropriation</u>	<u>Appropriation</u>
Conservation Assistance Revolving Account - State	0	1,000

Department of Fish and Wildlife

Deschutes Watershed Center (2006-2-008)

C 520, L 07, PV, Sec 3156

Description: Funding is provided for the design of an environmental learning center and salmon hatchery facility in the Deschutes River Basin.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	582	2,345

Department of Fish and Wildlife

2006 Flood Damage (2008-1-006)

C 520, L 07, PV, Sec 3164

Description: Funding is provided to repair flood damage, caused by the November 2006 flood, to more than 50 Department facilities in 15 counties.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	630

Department of Fish and Wildlife

Aquatic Lands Enhancement Account (2008-2-017)

C 520, L 07, PV, Sec 3165

Description: Funding is provided for the purchase of clam and oyster seeds to augment natural production to increase public recreational harvest opportunities at approximately 20 public beaches.

	<u>Reappropriation</u>	<u>Appropriation</u>
Aquatic Lands Enhancement Account - State	0	350

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Chambers Creek Adult Trap - Phase 2 (2008-1-004)

C 520, L 07, PV, Sec 3166

Description: Funding is provided for the renovation of the Chambers Creek adult trap and juvenile acclimation pond that is necessary for compliance with the Clean Water Act. It will also meet obligations with tribal co-managers, fish passage criteria, hatchery reform goals, and recommendations of the Hatchery Scientific Review Group necessary to protect wild salmonids.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	252

Department of Fish and Wildlife

Migratory Waterfowl Habitat (2008-2-045)

C 520, L 07, PV, Sec 3167

Description: Funding is provided for habitat enhancement projects using dedicated funds from the sale of Washington migratory bird stamps and prints to hunters and collectors.

	<u>Reappropriation</u>	<u>Appropriation</u>
Wildlife Account - State	0	700

Department of Fish and Wildlife

Emergency Projects (2008-1-019)

C 520, L 07, PV, Sec 3169

Description: Funding is provided for projects that will replace or repair facilities, lands, equipment, and infrastructure damaged or destroyed during emergencies. Emergencies typically consist of fire, flood, wind, and snow damage or unexpected damage to basic structures, equipment, water delivery systems, buildings, and facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Department of Fish and Wildlife

Methow Culverts Replacement (2008-1-027)

C 520, L 07, PV, Sec 3170

Description: Funding is provided to replace five culverts on Department-owned lands in the Methow River drainage that are a barrier to fish passage.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	754

Department of Fish and Wildlife

Minor Works - Facility Preservation (2008-1-013)

C 520, L 07, PV, Sec 3171

Description: Funding is provided for preservation projects that will enable the Department to assess its current facilities and maintain existing assets to prevent costly replacements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,525

Department of Fish and Wildlife

Minor Works - Health Safety and Code Requirements (2008-1-001)

C 520, L 07, PV, Sec 3172

Description: Funding is provided to update hatchery projects so they will comply with code as well as protect the Department's assets. Commercial and recreational fishing opportunities are supported through state-run fish hatcheries. Hatchery facilities must comply with various laws, regulations, and codes relating to workplace safety, barrier-free facility access, hazardous material storage, drinking water systems, and septic systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,100

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Minor Works - Infrastructure Preservation (2008-1-014)

C 520, L 07, PV, Sec 3173

Description: Funding is provided for projects that maintain and repair facilities critical to protecting, restoring, and enhancing fish and wildlife habitat and for improving the current status of depressed and critical wild salmonid stocks.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000

Department of Fish and Wildlife

Mitigation Projects and Dedicated Funding (2008-2-048)

C 520, L 07, PV, Sec 3174

Description: Funding is provided for spending authority of federal, private, local, and Special Wildlife Account monies to acquire and restore fish and wildlife habitat to enhance the benefits of Habitat Conservation Plans. This addresses the needs of endangered species, stems the loss of wetlands and flood plains, and mitigates for the habitat impacts resulting from energy utility developments.

	Reappropriation	Appropriation
General Fund - Federal	0	22,800
General Fund - Local	0	3,700
Special Wildlife Account - Federal	0	1,000
Special Wildlife Account - Local	0	625
Total	0	28,125

Department of Fish and Wildlife

Puget Sound Initiative - Nearshore Salmon Restoration (2006-2-001)

C 520, L 07, PV, Sec 3175

Description: Funding is provided for nearshore restoration projects that support recovery of salmon and other species in Puget Sound.

	Reappropriation	Appropriation
General Fund - Federal	0	1,000
State Building Construction Account - State	2,300	12,000
Total	2,300	13,000

Department of Fish and Wildlife

Skookumchuck Hatchery Renovation - Phase 2 (2008-2-015)

C 520, L 07, PV, Sec 3177

Description: Funding is provided for phase 2 that includes the completion of a pollution abatement pond necessary to meet Clean Water Act requirements. It also includes the completion of service buildings and the fish ladder, replacement of the water supply pipeline to ensure the safe and efficient delivery of water to the rearing ponds, and replacement of raceways to meet current fish rearing standards. Phase 1 of the Skookumchuck Hatchery renovation was completed during the 2005-07 biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	528

Department of Fish and Wildlife

Spokane Region One Office - Phase 2 (2008-2-008)

C 520, L 07, PV, Sec 3178

Description: Funding is provided to complete the construction of the Region 1 office that was partially funded in the 2003-05 biennium.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,830

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Statewide Fencing Renovation and Replacement (2008-1-009)

C 520, L 07, PV, Sec 3179

Description: Funding is provided to build hundreds of miles of boundary and elk drift fencing statewide to control trespass grazing, protect fish and wildlife habitat, and water quality. Boundary fencing prevents domestic livestock from damaging critical habitat on Department-owned property. Elk drift fence prevents big game damage to private crops.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,100

Department of Fish and Wildlife

Wiley Slough Restoration (2008-1-028)

C 520, L 07, PV, Sec 3181

Description: Funding is provided to restore natural estuary processes at Wiley Slough by removing dikes, constructing a setback dike, and relocating a boat moorage and ramp in the Skagit Wildlife Area. The Governor vetoed a proviso stating that the Legislature finds that progress in restoring the estuary at Wiley Slough is dependent on a community-supported plan that balances the goals of estuary restoration and improved salmon habitat with current uses of the proposed restoration area. The vetoed proviso directed the Department to delay the project until after July 1, 2008, and to submit a report to the Legislature by January 1, 2008, describing options to mitigate the loss of upland habitat and outdoor recreation opportunities.

	<u>Reappropriation</u>	<u>Appropriation</u>
General Fund - Federal	0	2,500
State Building Construction Account - State	0	295
Total	0	2,795

Department of Fish and Wildlife

Tokul Creek Hatchery (2008-1-005)

C 520, L 07, PV, Sec 3182

Description: Funding is provided to ensure that the Tokul Creek Hatchery complies with state and federal fish passage laws. In addition, adult salmon, steelhead, and trout will be able to migrate upstream into previously inaccessible reaches of Tokul Creek and provide natural production. The current dam and screen structure at the Tokul Creek Hatchery do not permit passage of salmon and steelhead upstream for natural spawning.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	435

Department of Fish and Wildlife

Grazing Monitoring on Fish and Wildlife Lands (2008-2-001)

C 520, L 07, PV, Sec 3183

Description: Funding is provided for monitoring and management activities on Department-owned lands to ensure grazing activities are consistent with sound stewardship of Department's lands.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200

Department of Fish and Wildlife

Voights Creek Hatchery - Phase I (2008-1-003)

C 520, L 07, PV, Sec 3184

Description: Funding is provided for the redesign of Voights Creek Hatchery. Phase I of this project will complete design, environmental permitting, and the first phase of the highest priority improvements to meet Clean Water Act regulations, co-manage salmonid disease control policy obligations, fish passage criteria, and hatchery reform goals. The project was recommended by the Hatchery Scientific Review Group.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	505

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Fish and Wildlife

Issaquah Hatchery Gravity Intake (2008-1-850)

C 520, L 07, PV, Sec 3185

Description: Funding is provided for fish passage for the Issaquah Hatchery water supply intake.

	Reappropriation	Appropriation
State Building Construction Account - State	0	562

Department of Fish and Wildlife

Bee Be Property (2008-1-029)

C 520, L 07, PV, Sec 3186

Description: Funding is provided for phase 3 of a multi-phase effort to develop the Bee Be Springs Natural Area into a wildlife viewing and interpretive area. Phase 3 includes the construction of parking facilities, additional trails as identified in the Master Site Plan for phase 3, further development of interpretive signage, watchable wildlife platforms and blinds, and water access boat facility that was designed and engineered in phase 2.

	Reappropriation	Appropriation
State Building Construction Account - State	0	502

Department of Fish and Wildlife

Combined State Agency Aviation Facility (2008-1-950)

C 520, L 07, PV, Sec 3187

Description: Funding is provided for the predesign of a single, consolidated aviation facility at the Olympia airport to house the fixed wing operations of the Washington State Patrol, Department of Natural Resources (DNR), and the Department of Fish and Wildlife and the rotary operations of DNR.

	Reappropriation	Appropriation
State Building Construction Account - State	0	11
Wildlife Account - State	0	12
Total	0	23

Department of Natural Resources

Community and Technical College Trust Land Acquisitions (2008-2-004)

C 520, L 07, PV, Sec 3188

Description: Funding is provided for the acquisition of income-producing land for the Community and Technical College Forest Reserve Trust.

	Reappropriation	Appropriation
Comm/Tech College Forest Reserve Account - State	0	200

Department of Natural Resources

Creosote Removal in Puget Sound (2008-2-017)

C 520, L 07, PV, Sec 3189

Description: Funding is provided for the removal of derelict creosote-treated pilings and logs from the marine and estuarine waters and shorelines of Puget Sound (including Georgia Basin and the Strait of Juan de Fuca) to reduce toxins from the water and sediments. It is anticipated that 700 to 800 tons of creosote-treated logs will be removed from Puget Sound beaches.

	Reappropriation	Appropriation
State Toxics Control Account - State	0	4,000

Department of Natural Resources

Forest Legacy (2004-2-015)

C 520, L 07, PV, Sec 3190

Description: Funding is provided for the Forest Legacy Program, a federal grant program administered by the U.S. Forest Service used to acquire development rights (conservation easements) from landowners to retain forest lands working without the economic pressure to sell for residential or commercial use.

	Reappropriation	Appropriation
General Fund - Federal	8,186	8,500

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Forest Riparian Easement Program (2008-2-022)

C 520, L 07, PV, Sec 3192

Description: Funding is provided for the Forest Riparian Easement Program that allows for the purchase of easements from family forest landowners along riparian and other areas of value.

	Reappropriation	Appropriation
State Building Construction Account - State	0	10,500

Department of Natural Resources

Land Acquisition Grants (2005-2-021)

C 520, L 07, PV, Sec 3193

Description: Funding is provided for the federal Cooperative Endangered Species Conservation Program that was established to help reduce conflicts between the conservation of threatened and endangered species and land development and use. By supporting local conservation planning and habitat protection efforts, this grant program helps the state support economic development while conserving threatened and endangered fish and wildlife species.

	Reappropriation	Appropriation
General Fund - Federal	3,247	26,000

Department of Natural Resources

Minor Works - Preservation (2008-1-007)

C 520, L 07, PV, Sec 3195

Description: Funding is provided for facility repairs and preservation.

	Reappropriation	Appropriation
Forest Development Account - State	0	413
Resource Management Cost Account - State	0	430
State Building Construction Account - State	0	607
Total	0	1,450

Department of Natural Resources

Minor Works - Programmatic (2008-2-016)

C 520, L 07, PV, Sec 3196

Description: Funding is provided for DNR to acquire, renovate, or construct facilities to support its current and projected operating program needs.

	Reappropriation	Appropriation
Forest Development Account - State	0	534
Resource Management Cost Account - State	0	556
State Building Construction Account - State	0	85
Total	0	1,175

Department of Natural Resources

Natural Areas Facilities Preservation and Access (2008-1-014)

C 520, L 07, PV, Sec 3197

Description: Funding is provided to preserve and construct facilities and infrastructure at the Department's natural area preserves and natural resources conservation areas, including a project to construct 15 high-priority trails.

	Reappropriation	Appropriation
State Building Construction Account - State	0	942

Department of Natural Resources

Recreation Capital Renovations (2008-2-006)

C 520, L 07, PV, Sec 3198

Description: Funding is provided for the Department to renovate existing recreation sites and develop facilities in new areas.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,065

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Right of Way Acquisition (2008-2-020)

C 520, L 07, PV, Sec 3199

Description: Funding is provided for the Department to acquire rights-of-way in support of its upland management activities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	250
Resource Management Cost Account - State	0	750
Total	0	1,000

Department of Natural Resources

Riparian Open Space Program (2008-2-001)

C 520, L 07, PV, Sec 3200

Description: Funding is provided for DNR, at the request of a landowner, to obtain a fee title or a permanent conservation easement to access timber lands.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,500

Department of Natural Resources

Statewide Aquatic Restoration Projects (2006-2-008)

C 520, L 07, PV, Sec 3201

Description: Funding is provided for DNR (in partnership with the Marine Resource Committees, Hood Canal Salmon Enhancement Group, Port of Bellingham, Washington State Parks and Recreation Commission, Washington Department of Fish and Wildlife, and groups on Commencement Bay) to promote restoration of state-owned aquatic lands.

	<u>Reappropriation</u>	<u>Appropriation</u>
Aquatic Lands Enhancement Account - State	0	300
State Building Construction Account - State	150	0
State Toxics Control Account - State	937	0
Total	1,087	300

Department of Natural Resources

Road Maintenance and Abandonment Projects (2006-2-003)

C 520, L 07, PV, Sec 3202

Description: Funding is provided for road maintenance and abandonment work on natural resource conservation areas, natural area preserves, and recreation roads managed by DNR.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	87	700

Department of Natural Resources

State Lands Maintenance (2008-1-019)

C 520, L 07, PV, Sec 3203

Description: Funding is provided to manage proprietary assets held in trust by DNR for the benefit of the public.

	<u>Reappropriation</u>	<u>Appropriation</u>
Forest Development Account - State	0	250
Resource Management Cost Account - State	0	2,350
Total	0	2,600

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Trust Land Transfer (2008-2-005)

C 520, L 07, PV, Sec 3204

Description: The Trust Land Transfer program moves ownership of trust lands that are determined to be more suitable for natural or wildlife areas, parks, recreation, or open space out of trust status. The program also provides revenue to K-12 trust beneficiaries by depositing the timber or lease value of transferred parcels into the Common School Construction Account. The land value of the transferred properties is then used to purchase replacement trust lands that have better income potential for trust beneficiaries. The lease and transfer projects are listed on page 634.

The Legislature intended on referring to LEAP Capital Document 2007-5 dated April 19, 2007, instead of the LEAP Document dated March 20, 2007, in the budget. The Legislature will likely correct the LEAP Document reference in the 2008 Supplemental Budget.

	Reappropriation	Appropriation
State Building Construction Account - State	0	98,985

Department of Natural Resources

Port Angeles Armory (2008-1-851)

C 520, L 07, PV, Sec 3209

Description: Funding is provided for the purchase and renovation of the Port Angeles armory.

	Reappropriation	Appropriation
Forest Development Account - State	0	135
Resource Management Cost Account - State	0	151
State Building Construction Account - State	0	157
Total	0	443

Department of Natural Resources

Colville Armory (2008-2-851)

C 520, L 07, PV, Sec 3210

Description: Funding is provided for the purchase and renovation of the Colville armory.

	Reappropriation	Appropriation
Forest Development Account - State	0	313
Resource Management Cost Account - State	0	330
State Building Construction Account - State	0	299
Total	0	942

Department of Natural Resources

Combined State Agency Aviation Facility (2008-1-952)

C 520, L 07, PV, Sec 3211

Description: Funding is provided for the predesign of a single, consolidated aviation facility at the Olympia airport to house the fixed wing operations of the Washington State Patrol, DNR, and the Department of Fish and Wildlife and the rotary operations of DNR.

	Reappropriation	Appropriation
Forest Development Account - State	0	15
Resource Management Cost Account - State	0	16
State Building Construction Account - State	0	23
Total	0	54

Department of Natural Resources

Blanchard Mountain (2008-1-951)

C 520, L 07, PV, Sec 3212

Description: Funding is provided for acquisition of working forest lands as an initial purchase in support of an approved plan to preserve the core of Blanchard Mountain in Skagit County.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Department of Natural Resources

Marine Station (2008-1-015)

C 520, L 07, PV, Sec 3213

Description: Funding is provided for continued improvements and cleanup activity at the Marine Station on Budd Inlet.

	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	750
State Building Construction Account - State	0	750
Total	0	1,500

Department of Natural Resources

Conversion Land Acquisition (2008-1-950)

C 520, L 07, PV, Sec 3214

Description: Funding is provided from state land replacement accounts for the acquisition of working forest lands at risk of conversion to non-forest uses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Resource Management Cost Account - State	0	40,000
Nat Res Real Property Replacement - State	0	30,000
Total	0	70,000

Department of Agriculture

Fair Improvements (2006-4-850)

C 520, L 07, PV, Sec 3215

Description: Funding is provided for the Department of Agriculture to make grants to agricultural fairs and youth shows for health and safety improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,400

Department of Agriculture

Hops Initiative (2008-2-850)

C 520, L 07, PV, Sec 3216

Description: Funding is provided for continued research and development of new hop harvesting technologies and associated projects.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Department of Agriculture

Asparagus Automation and Mechanization (2008-2-851)

C 520, L 07, PV, Sec 3217

Description: Funding is provided to expand the Department's asparagus automation and mechanization program, subject to appropriate agreements with growers.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	840

Washington State Patrol

Fire Training Academy Sanitary System (2008-2-002)

C 520, L 07, PV, Sec 4001

Description: Funding is provided for the replacement of the Fire Training Academy's sanitary waste water system, including additional capacity. The system currently consists of eight septic tanks attached to two drain fields to service the existing facilities. Explorations of the academy site have determined that there is no on-site area available for additional drain field capacity.

	<u>Reappropriation</u>	<u>Appropriation</u>
Fire Service Training Account - State	0	3,500

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Patrol

Minor Works - Preservation (2008-1-001)

C 520, L 07, PV, Sec 4002

Description: Funding is provided for repairs to various fire training systems, including pumps, regulators, valve motors, burn props, and the burn building. The access road to the Fire Training Academy will be repaired, and the fire hose layout training area will be paved to prevent continued damage to the training hoses and equipment. The oil water separator will also be repaired to ensure proper processing of the diesel fuel used in the burn props.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	480

Washington State Patrol

Replace Existing Dormitory (2008-2-003)

C 520, L 07, PV, Sec 4003

Description: Funding for replacement of the Fire Training Academy dormitory is split evenly between state bonds and a Certificate of Participation, to be repaid with revenues from Fire Training Academy fees. The deteriorated housing units at the Fire Training Academy need to be replaced to address health and safety issues.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,360
Total	0	1,360

Washington State Patrol

Combined State Agency Aviation Facility (2008-2-951)

C 520, L 07, PV, Sec 4004

Description: Funding is provided for the predesign of a single, consolidated aviation facility at the Olympia airport to house the fixed wing operations of the Washington State Patrol, Department of Natural Resources (DNR), and the Department of Fish and Wildlife and the rotary operations of DNR.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	12

Public Schools

Capital Project Administration (2008-4-100)

C 520, L 07, PV, Sec 5007

Description: Funding is provided for the administration and day-to-day operations management of the State School Construction Assistance Program, as well other activities related to K-12 school maintenance and operations.

	<u>Reappropriation</u>	<u>Appropriation</u>
Common School Construction Account - State	0	2,828

Public Schools

School Construction Assistance Grants (2008-4-200)

C 520, L 07, PV, Sec 5008

Description: Funding is provided for state matching grants to local school districts for construction and modernization of school facilities and for limited facility planning.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	109,521
Common School Construction Account - State	0	770,658
Common School Reimbursable Construction Account - State	0	180
Total	0	880,359

Public Schools

Small Repair Grants (2008-4-402)

C 520, L 07, PV, Sec 5009

Description: Funding is provided for grants for small school facility repairs and renovations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Public Schools

Vocational Skills Centers (2008-4-300)

C 520, L 07, PV, Sec 5010

Description: Funding is provided for minor capital projects at skills centers statewide and for major capital construction projects at the Skagit Valley, Yakima Valley, Sno-Isle, Clark County, and New Market skills centers.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	74,707

Public Schools

Vader School Campus (2008-2-852)

C 520, L 07, PV, Sec 5011

Description: Funding is provided for the costs associated with demolition of the Vader school campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200

Public Schools

IslandWood Environmental Learning Center (2008-4-406)

C 520, L 07, PV, Sec 5012

Description: Funding is provided for the expansion of campus facilities at IslandWood.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Public Schools

Chewelah Peak Environmental Learning Center (2008-4-401)

C 520, L 07, PV, Sec 5013

Description: Funding is provided to complete an educational facility at the Chewelah Peak Environmental Learning Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

Public Schools

K-12 Inventory Pilot Project (2008-2-851)

C 520, L 07, PV, Sec 5014

Description: Funding is provided to develop a pilot information management system for public school facilities. By December 1, 2007, the Office of the Superintendent of Public Instruction must provide a report to the Legislature on the inventory system's scope, potential school district participants, and an implementation plan for the pilot group of districts.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	900

State School for the Blind

Minor Works - Facility Preservation (2008-1-005)

C 520, L 07, PV, Sec 5016

Description: Funding is provided for campus preservation projects to protect the school's assets.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	770

State School for the Blind

New Physical Education Center (2008-2-001)

C 520, L 07, PV, Sec 5017

Description: This project funds the replacement of the physical education/recreation facility (Kennedy Building) that will provide a safe environment for children and meet current seismic, fire, and energy codes.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State School for the Deaf

Minor Works - Facility Preservation (2008-1-001)

C 520, L 07, PV, Sec 5018

Description: This project provides funds necessary to maintain the facilities and ensure the safety of staff and students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,325

State School for the Deaf

Vocational Education, Cafeteria, and Maintenance Support Building (2008-2-002)

C 520, L 07, PV, Sec 5019

Description: Construction of a new Vocational Education, Cafeteria, and Maintenance Support building will provide students who are deaf or hard of hearing with appropriate vocational training opportunities and modernized facilities for nutrition services. The project will also provide effective support for campus operations.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,900

Higher Education Coordinating Board

Higher Education Preservation Information (2008-2-850)

C 520, L 07, PV, Sec 5020

Description: Funding is provided to refresh preservation information that resides in the state's comparable framework for higher education buildings (Report 06-5) including any necessary revisions or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	300

University of Washington

Playhouse Theater (2005-1-004)

C 520, L 07, PV, Sec 5027

Description: Construction funding is provided to correct the seismic deficiencies of this wood-framed, unreinforced brick building with exterior repairs. Insulated walls and upgraded windows and doors will address energy concerns. All electrical, lighting, mechanical, and communications systems will be replaced, and disability access will be improved to bring the building into ADA compliance.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,578

University of Washington

Clark Hall Renovation (2006-1-007)

C 520, L 07, PV, Sec 5029

Description: Funding is provided for the complete renovation of this wood-framed masonry building. The building exterior will be restored to stop the water infiltration currently penetrating the masonry walls; all electrical, lighting, mechanical, and communications systems will be replaced; windows and doors will be upgraded to address energy concerns; seismic deficiencies will be corrected; and an elevator will be added to bring the facility into ADA compliance.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,200	554
Education Construction Account - State	0	15,000
Total	1,200	15,554

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

Health Sciences - H Wing (2006-1-001)

C 520, L 07, PV, Sec 5032

Description: Funding is provided to complete renovation work, including additional mechanical system improvements, seismic corrections, energy improvements, and instructional and research space on the fifth floor. In addition to federal grant monies, funding is matched through the Infectious Disease Lab Facilities project.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	5,000	7,000
UW Building Account - State	0	3,000
Total	5,000	10,000

University of Washington

Savery Hall Renovation (2006-1-005)

C 520, L 07, PV, Sec 5037

Description: Funding is provided to upgrade all major building systems, correct accessibility issues and seismic deficiencies, make life and safety code improvements, and update facilities for instruction and research programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	3,000	0
Gardner-Evans Higher Education Construction Acct - State	0	54,910
Total	3,000	54,910

University of Washington

Balmer Hall Reconstruction (2008-1-004)

C 520, L 07, PV, Sec 5040

Description: Funding is provided for predesign and design of a replacement or major renovation of Balmer Hall, a major instructional building that houses undergraduate and graduate classrooms and other Business School program spaces, such as computer labs, study areas, and library collections.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

University of Washington

Denny Hall Renovation (2008-1-002)

C 520, L 07, PV, Sec 5041

Description: Funding is provided for the complete replacement and renovation of building systems; refurbishment of the building's exterior and interior features; full seismic upgrade; updated communications infrastructure; updated electrical distribution and mechanical systems; and repair of the building perimeter and basement due to water infiltration and other related water damage.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

University of Washington

Interdisciplinary Academic Building (2008-2-003)

C 520, L 07, PV, Sec 5042

Description: Predesign and design funding is provided for a new facility that will enable advances in the molecular engineering program and will provide space for the development of interdisciplinary programs melding molecular engineering with aspects of medicine, biology, nanotechnology, physics, and quantitative systems. The new interdisciplinary academic building will include modern wet and dry laboratories and support space in a vibration-free environment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

Intermediate Student Service and Classroom Improvements (2008-1-005)

C 520, L 07, PV, Sec 5043

Description: Funding is provided for renovation of general assignment classrooms on the Seattle campus, including acoustical upgrades, additional electrical outlets, improved lighting, and refurbished interiors. Additionally, expansion and improvements to classroom space are provided for the medical/dental regional partnership program and for the consolidation and modernization of space for student service programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	13,281

University of Washington

Lewis Hall Renovation (2008-1-003)

C 520, L 07, PV, Sec 5044

Description: Funding is provided for renovation of Lewis Hall. This renovation includes strengthening building cores, structures, and shell to better resist earthquakes; meeting current building codes; reinforcing floor and roof diaphragms; anchoring copings, masonry veneer, and sill plates to the structure and foundation; repairing exterior brick masonry and sandstone walls; replacing mechanical, electrical, and communication infrastructure; providing better access with ADA-compliant elevators, restrooms, and ramps; and improving the layout to make more efficient use of existing space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,000

University of Washington

Minor Works - Facility Preservation (2008-1-001)

C 520, L 07, PV, Sec 5045

Description: Funding is provided for capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	23,000

University of Washington

Minor Works - Program (2008-2-001)

C 520, L 07, PV, Sec 5046

Description: Funding is provided for capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	<u>Reappropriation</u>	<u>Appropriation</u>
UW Building Account - State	0	5,000

University of Washington

Preventive Facility Maintenance and Building System Repairs (2008-1-150)

C 520, L 07, PV, Sec 5048

Description: Funding is provided to maintain and repair state-owned university facilities housing educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	25,825

University of Washington

UW Bothell Phase 3 - Predesign (2008-2-006)

C 520, L 07, PV, Sec 5049

Description: Funding is provided for predesign of a multi-purpose academic building to accommodate a capacity increase of at least 600 FTE students. The proposed facility will support expanded and new degree programs and will serve to transition the campus toward the new four-year curriculum.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	150

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

University of Washington

UW Tacoma Phase 3 (2008-2-005)

C 520, L 07, PV, Sec 5050

Description: Funding is provided for predesign and design of phase 3 which includes a major renovation of the Joy Building, including the addition of a fourth floor. This will provide nearly 70,000 square feet of additional classroom and faculty office space supporting expanded and new degree programs and serving the transition of the campus toward the new four-year curriculum.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,150

University of Washington

Computing and Communications Upgrades and Data Center (2008-2-004)

C 520, L 07, PV, Sec 5051

Description: Funding is provided to design and construct a new primary Data Center in the University of Washington Tower and to provide ongoing and related campus computing and communications infrastructure and connectivity. A portion of the center is funded through user fees and research funding for self-sustaining units and research groups.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	25,000

Washington State University

WSU Pullman - Biotechnology/Life Sciences 2 (2004-2-085)

C 520, L 07, PV, Sec 5054

Description: Funding is provided for construction of a new Biotechnology/Life Sciences facility in Pullman, Washington. This facility will house approximately 25 faculty investigators in the human health fields, as well as the administrative center for the Center for Integrated Biotechnology, Center for Reproductive Biology, and School of Molecular Biosciences.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,022
Gardner-Evans Higher Education Construction Acct - State	2,600	48,978
Total	2,600	58,000

Washington State University

WSU Vancouver - Undergraduate Classroom Building (2006-2-951)

C 520, L 07, PV, Sec 5062

Description: Funding is provided for the completion of a new facility providing general classrooms and computer laboratory space for delivery of lower division programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,200	24,350

Washington State University

Intermediate Preservation Projects (2008-1-702)

C 520, L 07, PV, Sec 5063

Description: Funding is provided for the renovation of deteriorating heating, ventilating, and air conditioning systems in Johnson Tower.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,119

Washington State University

Library Road Infrastructure (2008-1-703)

C 520, L 07, PV, Sec 5064

Description: Funding is provided to replace campus utilities running under the entire length of the pedestrian mall. These improvements will provide additional capacity, an extended service life, and greater accessibility. This will fund the final phase of the project.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	12,000
WSU Building Account - State	0	3,000
Total	0	15,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State University

Minor Works - Facility Preservation (2008-1-001)

C 520, L 07, PV, Sec 5065

Description: Funding is provided for capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	18,900
WSU Building Account - State	<u>0</u>	<u>20,000</u>
Total	0	38,900

Washington State University

Minor Works - Program (2008-2-002)

C 520, L 07, PV, Sec 5067

Description: Funding is provided for capital improvements and space modifications to facilities in response to program growth and change throughout the University. Funding is also provided to improve, upgrade, or replace essential instructional and research apparatus and to replace farm and field equipment to fulfill the University's land-grant mission and to compete for federal funds requiring institutional match.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	17,000

Washington State University

Preventive Facility Maintenance and Building System Repairs (2008-1-150)

C 520, L 07, PV, Sec 5068

Description: Funding is provided to maintain and repair state-owned university facilities housing educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	10,115

Washington State University

University Wide Infrastructure (2008-1-701)

C 520, L 07, PV, Sec 5069

Description: Funding is provided for improvements to infrastructure and roadways for the safety of students, faculty, staff, and visitors. These safety issues include: traffic routes and/or roadways in serious disrepair; unstable or unsafe pedestrian bridges; and utility systems that provide inadequate street and building lighting and water, sewer, and stream services.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	8,000

Washington State University

Utilities Extension (2008-1-100)

C 520, L 07, PV, Sec 5070

Description: Funding is provided to address a critical shortfall in electrical capacity and a deficit of chilled water production on campus. The existing electrical substations are running at or near maximum capacity and have no room for expansion. The current chilled water plants serve about 50 buildings and cannot meet the cooling needs of the campus on the hottest days of the year.

	<u>Reappropriation</u>	<u>Appropriation</u>
WSU Building Account - State	0	11,536

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State University

WSU Vancouver: Applied Technology and Classroom Building (2006-2-950)

C 520, L 07, PV, Sec 5071

Description: Design funding is provided for an Applied Technology and Classroom Building at the Washington State University (WSU) Vancouver campus, including a shared microfabrication lab with the Washington Technology Center. This project will provide classrooms, engineering teaching labs, seminar rooms, and computer laboratories, faculty, staff, and graduate student offices, conference rooms, student study and lounge areas, equipment rooms, building storage, and related instruction and research support units.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,770

Eastern Washington University

Patterson Hall Remodel (2006-2-002)

C 520, L 07, PV, Sec 5072

Description: Design funding is provided for the renovation and remodel of the interior and exterior of Patterson Hall. Programming emphasis will be on creating quality and flexible instruction, administrative office, and student gathering spaces. The total renovation and restoration will respond to infrastructure, code, and compliance deficiencies.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000
Gardner-Evans Higher Education Construction Acct - State	40	0
Total	40	2,000

Eastern Washington University

Hargreaves Hall Renovation (2006-1-701)

C 520, L 07, PV, Sec 5074

Description: Funding is provided for the complete remodel and restoration of the historic 1940 Hargreaves Hall library. It will improve support for University programs, link current technology to instructional spaces, eliminate code compliance issues, and reduce maintenance and operating cost due to building deficiencies.

	Reappropriation	Appropriation
State Building Construction Account - State	500	10,821

Eastern Washington University

Minor Works - Facility Preservation (2008-1-001)

C 520, L 07, PV, Sec 5080

Description: Funding is provided for capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500
EWU Capital Projects Account - State	0	3,500
Total	0	4,000

Eastern Washington University

Minor Works - Health, Safety, and Code Requirements (2008-1-002)

C 520, L 07, PV, Sec 5081

Description: Funding is provided for capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	Reappropriation	Appropriation
Education Construction Account - State	0	4,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Eastern Washington University

Minor Works - Infrastructure Preservation (2008-1-003)

C 520, L 07, PV, Sec 5082

Description: Funding is provided for minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000

Eastern Washington University

Minor Works - Program (2008-2-001)

C 520, L 07, PV, Sec 5083

Description: Funding is provided for capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000
EWU Capital Projects Account - State	<u>0</u>	<u>7,000</u>
Total	0	11,000

Eastern Washington University

Preventive Facility Maintenance and Building System Repairs (2008-1-150)

C 520, L 07, PV, Sec 5085

Description: Funding is provided to maintain and repair state-owned university facilities housing educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	2,217

Central Washington University

Dean Hall Renovation (2006-1-004)

C 520, L 07, PV, Sec 5086

Description: Funding is provided for renovation and modernization of the 40-year-old former science building located in the heart of the Central Washington University (CWU) campus. The renovated facility will provide approximately 53,000 net square feet of classroom, lab, office, repository, and exhibition space for use by the departments of anthropology and geography.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	924	23,200

Central Washington University

Combined Utilities (2008-1-011)

C 520, L 07, PV, Sec 5091

Description: Funding is provided for upgrades to aging campus infrastructure and utilities in a section of "Walnut Mall," including steam heating, chilled water, high voltage utility, and fiber optic capacity. The upgrade will both increase overall capacity and provide redundancy to safeguard against failures in other campus utility corridors.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	6,800

Central Washington University

Hogue Hall Renovation and Addition (2008-2-003)

C 520, L 07, PV, Sec 5092

Description: Design funding is provided to renovate and add capacity to Hogue Hall, which houses high-demand programs in construction management, industrial engineering, and flight technology.

	<u>Reappropriation</u>	<u>Appropriation</u>
Gardner-Evans Higher Education Construction Acct - State	0	3,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Central Washington University

Minor Works - Facility Preservation (2008-1-001)

C 520, L 07, PV, Sec 5093

Description: Funding is provided for capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,175

Central Washington University

Minor Works - Health, Safety, and Code Requirements (2008-1-009)

C 520, L 07, PV, Sec 5094

Description: Funding is provided for capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	660
CWU Capital Projects Account - State	<u>0</u>	<u>2,675</u>
Total	0	3,335

Central Washington University

Minor Works - Infrastructure Preservation (2008-1-010)

C 520, L 07, PV, Sec 5095

Description: Funding is provided for minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,165
CWU Capital Projects Account - State	<u>0</u>	<u>1,125</u>
Total	0	3,290

Central Washington University

Minor Works - Program (2008-2-002)

C 520, L 07, PV, Sec 5096

Description: Funding is provided for capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,000
CWU Capital Projects Account - State	<u>0</u>	<u>3,800</u>
Total	0	7,800

Central Washington University

Preventive Facility Maintenance and Building System Repairs (2008-1-150)

C 520, L 07, PV, Sec 5098

Description: Funding is provided to maintain and repair state-owned university facilities housing educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	2,422

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

The Evergreen State College

College Activities Building Renovation (2008-2-009)

C 520, L 07, PV, Sec 5106

Description: Funding is provided for a major renovation of all building systems in the 35-year-old College Activities Building. The 103,000 square foot building houses food services, the campus bookstore, student activity groups, the radio station, conference services, and approximately 3,200 square feet of classroom space. Approximately three-quarters of the cost of the renovation will be covered by a \$5.75 per credit hour fee increase approved by students to address their desire for better food service, lounge, and recreational areas and for a more open and welcoming environment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	4,900
Total	0	4,900

The Evergreen State College

Longhouse Expansion (2008-2-007)

C 520, L 07, PV, Sec 5107

Description: Funding is provided to create offices, research space, a corridor gallery, and resource display areas necessary to support the Northwest Indian Applied Research Institute and the Native Economic Development Program.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,700

The Evergreen State College

Minor Works - Infrastructure Preservation (2008-1-004)

C 520, L 07, PV, Sec 5108

Description: Funding is provided minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	700

The Evergreen State College

Minor Works - Health, Safety, and Code Requirements (2008-1-002)

C 520, L 07, PV, Sec 5109

Description: Funding is provided for capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,000

The Evergreen State College

Minor Works - Preservation (2008-1-001)

C 520, L 07, PV, Sec 5110

Description: Funding is provided for capital modifications and improvements throughout the College to preserve the suitability of facilities for their current use.

	<u>Reappropriation</u>	<u>Appropriation</u>
TESC Capital Projects Account - State	0	5,300

The Evergreen State College

Minor Works - Program (2008-2-003)

C 520, L 07, PV, Sec 5112

Description: Funding is provided for capital improvements and space modifications to facilities in response to program growth and change throughout the College.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	930

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

The Evergreen State College

Preventive Facility Maintenance and Building System Repairs (2008-1-150)

C 520, L 07, PV, Sec 5113

Description: Funding is provided to maintain and repair state-owned university facilities housing educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	760

Western Washington University

Academic Instructional Center (2002-2-026)

C 520, L 07, PV, Sec 5114

Description: Funding is provided for completion of a new Academic Instructional Center. The facility will provide approximately 700 general university classroom seats, computer labs, and modern instructional space for the departments of Psychology and Communication Sciences and Disorders.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,895
WWU Capital Projects Account - State	0	1,178
Gardner-Evans Higher Education Construction Acct - State	48,000	0
Total	48,000	7,073

Western Washington University

Miller Hall Renovation (2004-1-953)

C 520, L 07, PV, Sec 5115

Description: Funds are provided to complete design work for a comprehensive renovation of Miller Hall for use by the University's College of Education, Department of Modern and Classical Languages, and academic technology services. This renewal project will replace numerous aging building systems; provide improved disabled access to classrooms, labs, and offices; and provide for reprogramming of academic space when the Psychology Department relocates to the new Academic Instructional Center in late 2008.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,523

Western Washington University

Academic Facilities Modernization Projects (2008-2-099)

C 520, L 07, PV, Sec 5120

Description: Funding is provided for several intermediate projects, each valued at \$2 million to \$5 million. These include: general university classroom upgrades campus-wide; the addition of 3,900 square feet of instructional space to the Chemistry Building; and renovation of the ground floor of Parks Hall for use by the College of Business and Economics.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	11,000

Western Washington University

Carver Academic Renovation (2008-1-060)

C 520, L 07, PV, Sec 5121

Description: Predesign funding is provided to examine the extent to which the Carver Gymnasium and Academic Complex requires renovation to address facility preservation issues that include structural seismic upgrades, renewal of mechanical and electrical systems, improved disabled access, as well as programmatic needs and gender equity improvements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	400

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Western Washington University

Minor Works - Facility Preservation (2008-1-091)

C 520, L 07, PV, Sec 5122

Description: Funding is provided for capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,051

Western Washington University

Minor Works - Health, Safety, and Code Requirements (2008-1-090)

C 520, L 07, PV, Sec 5123

Description: Funding is provided for capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,933

Western Washington University

Minor Works - Infrastructure Preservation (2008-1-092)

C 520, L 07, PV, Sec 5124

Description: Funding is provided for minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,016

Western Washington University

Minor Works - Program (2008-2-093)

C 520, L 07, PV, Sec 5126

Description: Funding is provided for capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,000
WWU Capital Projects Account - State	0	7,000
Total	0	10,000

Western Washington University

Preventive Facility Maintenance and Building System Repairs (2008-1-150)

C 520, L 07, PV, Sec 5127

Description: Funding is provided to maintain and repair state-owned university facilities housing educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	3,614

Washington State Historical Society

Tacoma Research Center Building Preservation (2007-1-002)

C 520, L 07, PV, Sec 5135

Description: Funding is provided for maintenance to preserve the Washington State Historical Society Research Center. The Research Center provides educational and research opportunities to the public, as well as collecting, preserving, interpreting, and disseminating information and materials on the history and culture of Washington State.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Washington State Historical Society

Tacoma State History Museum Building Preservation (2007-1-001)

C 520, L 07, PV, Sec 5136

Description: Funding is provided for maintenance required for the preservation of the Tacoma State History Museum building.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	500

Washington State Historical Society

Washington Heritage Grants (2007-4-004)

C 520, L 07, PV, Sec 5137

Description: Grant funding is provided for projects that promote the preservation and interpretation of our state's heritage. Heritage Capital Project funds provide up to one-third of the cost of local capital projects undertaken by nonprofit organizations, tribes, and local governments. The projects and grant amounts are listed on page 636.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,000

Washington State Historical Society

Women's History Preservation Grants (2007-4-950)

C 520, L 07, PV, Sec 5138

Description: Funding is provided for the Women's History Preservation Grant program, including the collection and preservation of materials important to understanding the history of women in Washington. It enables the public and educational institutions to have access to historical information, materials, and exhibits.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	200

Eastern Washington State Historical Society

Building Management System (2008-1-003)

C 520, L 07, PV, Sec 5139

Description: Funding is provided to replace the building management system used to regulate temperature and humidity. Strict temperature and humidity controls are necessary to ensure preservation of collections and to meet the requirements of a nationally-accredited museum.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	196

Eastern Washington State Historical Society

Campbell House Long-Term Preservation (2008-1-002)

C 520, L 07, PV, Sec 5140

Description: Funding is provided for the Eastern Washington State Historical Society to repair the foundation, sandstone, mortar, brick, chimney, and roof of the state-owned Campbell House and Carriage House listed on the National Register.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	402

Eastern Washington State Historical Society

Computer Catalog System (2008-2-010)

C 520, L 07, PV, Sec 5141

Description: Funding is provided for a new computer catalog system that will be accessible to the public. The computer catalog system provides for stewardship of more than 67,000 objects, 200,000 historic photographs, 15,000 books, and 1,500 feet of historical documents catalogued in 400,000 discrete records with digital images.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	63

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

Eastern Washington State Historical Society

Museum Preservation (2008-1-001)

C 520, L 07, PV, Sec 5142

Description: Funding is provided for the Eastern Washington State Historical Society for unforeseen emergencies that may endanger staff and visitor health and safety or damage the collections at the Museum.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	150

Eastern Washington State Historical Society

Security System and Technology Infrastructure (2008-1-005)

C 520, L 07, PV, Sec 5143

Description: Funding is provided to replace several major systems related to central alarms and technology data/communications. Security system controls will be replaced and cameras added to increase protection of life and property.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	408

Eastern Washington State Historical Society

Storage and Exhibit Equipment for Collections (2008-2-012)

C 520, L 07, PV, Sec 5144

Description: Funding is provided for additional storage and exhibit fixtures necessary to properly store, preserve, secure, and exhibit collections at the Museum.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	42

Eastern Washington State Historical Society

Museum System Repair and Upgrades/Preservation (2008-1-013)

C 520, L 07, PV, Sec 5145

Description: Funding is provided for preservation projects and to repair and upgrade museum systems to enhance delivery of K-12 education and American Indian programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

State Board for Community & Technical Colleges

Bellevue Community College: Science and Technology (2004-2-690)

C 520, L 07, PV, Sec 5155

Description: Funding is provided for a new 69,500 square foot Science and Technology Building to house chemistry and life sciences programs. The building will include classrooms, labs, and faculty offices for science and math programs, as well as information technology, media communications, and technology.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,400	31,332

State Board for Community & Technical Colleges

Cascadia: Center for Arts, Technology, Communication (2004-2-693)

C 520, L 07, PV, Sec 5157

Description: Funding is provided to construct a 63,442 square foot center that will offer career opportunities in international business and communications as well as interdisciplinary opportunities for transfer in the arts, languages, intercultural communications, technology, and business programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
Gardner-Evans Higher Education Construction Acct - State	2,100	32,636

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Centralia Community College: Science Building (2004-2-850)

C 520, L 07, PV, Sec 5158

Description: Funding is provided for a new 70,000 square foot building to replace four outdated, inefficient facilities currently used for science, math, and health services. This new facility will meet current education standards and will allow for growth in science, nursing, and other academic transfer programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,700	0
Gardner-Evans Higher Education Construction Acct - State	<u>0</u>	<u>28,716</u>
Total	1,700	28,716

State Board for Community & Technical Colleges

Clark College: East County Satellite (2004-1-689)

C 520, L 07, PV, Sec 5159

Description: Funding is provided to complete a 68,542 square foot instructional building on a 9.5 acre site purchased and gifted to Clark College by the Clark College Foundation. The instructional facility will provide general education, professional and technical training, basic skills, workforce development, and personal enrichment courses.

	<u>Reappropriation</u>	<u>Appropriation</u>
Gardner-Evans Higher Education Construction Acct - State	2,000	27,184

State Board for Community & Technical Colleges

Everett Community College: University Center - North Puget Sound (2004-2-692)

C 520, L 07, PV, Sec 5163

Description: Funding is provided to construct a new 99,485 square foot University Center. The facility will provide classrooms, labs, instructor offices, and support space. It will also include a large lecture room, as well as offices, testing rooms, and other ancillary spaces to support partnerships with four-year institutions. The project also includes renovations and adaptive improvements of the existing 9,547 square foot Early Learning Center in order to support the additional students who will use the expanded University Center.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,900	40,604
Gardner-Evans Higher Education Construction Acct - State	<u>3,844</u>	<u>0</u>
Total	5,744	40,604

State Board for Community & Technical Colleges

Pierce College - Fort Steilacoom: Science and Technology (2004-2-694)

C 520, L 07, PV, Sec 5174

Description: Funding is provided to construct a 69,523 square foot building to house earth science, biology, chemistry, physics, mathematics, and engineering programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	850	30,407

State Board for Community & Technical Colleges

Pierce College Puyallup: Communication Arts/Health Building (2004-2-691)

C 520, L 07, PV, Sec 5176

Description: Funding is provided to construct a new 60,325 square foot building to more than double program offerings in professional/technical programs, including the high-demand fields of allied health. The project will enable the college to offer career programs in digital design, graphics, web design, technical communications, and technical writing.

	<u>Reappropriation</u>	<u>Appropriation</u>
Gardner-Evans Higher Education Construction Acct - State	900	25,303

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Skagit Valley College: Science Building Replacement (2004-1-209)

C 520, L 07, PV, Sec 5180

Description: Funding is provided to construct a 63,900 square foot science and allied health facility. The new facility will integrate modern technology and efficiency to provide space for the high-demand science and allied health programs. In addition, it will include three distance education classrooms for baccalaureate programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,500	28,068
Gardner-Evans Higher Education Construction Acct - State	<u>325</u>	<u>0</u>
Total	1,825	28,068

State Board for Community & Technical Colleges

South Puget Sound Community College: Science Complex (2004-2-695)

C 520, L 07, PV, Sec 5181

Description: Funding is provided to construct a 59,930 square foot addition to the existing Natural Sciences Building. The new facility will include 13 science labs and 7 lecture classrooms. It will provide a centralized core for the natural sciences program, including horticulture and botany, and will include storage space, flexible classroom and lab space, and office and lab support space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	25,867
Gardner-Evans Higher Education Construction Acct - State	<u>2,000</u>	<u>0</u>
Total	2,000	25,867

State Board for Community & Technical Colleges

Clover Park Technical College: Allied Health Care Facility (2006-2-699)

C 520, L 07, PV, Sec 5195

Description: Design funding is provided for a new 56,000 square foot Allied Health Care Facility to accommodate nursing, hemodialysis, health unit coordinator, materials management, surgical technology, medical assistant, medical lab technician, medical office specialist, and pharmacy technician programs. This facility also will provide space for new programs, including registered nursing and histology technician, as well as chemistry and anatomy and physiology labs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	20	2,285

State Board for Community & Technical Colleges

Green River Community College: Humanities and Classroom Building (2006-1-205)

C 520, L 07, PV, Sec 5201

Description: Design funds are provided for a 69,762 square foot facility with general classroom and office space for the business, english, humanities, and social science departments. This building will replace six buildings, providing a modern, technologically-enhanced educational environment.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	40	2,744

State Board for Community & Technical Colleges

Green River Community College: Physical Education Renovation (2006-1-313)

C 520, L 07, PV, Sec 5202

Description: Funding is provided for renovation of the Physical Education Building to replace core utility systems (roofing, plumbing, heating, and ventilating equipment); upgrade structural systems; replace gymnasium flooring, shower and toilet facilities, and bleachers; and remodel the locker room areas.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	477	3,818

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Lake Washington Technical College: Allied Health Building (2006-2-697)

C 520, L 07, PV, Sec 5207

Description: Design funding is provided for a new 55,200 square foot Allied Health Building. The facility provides a dedicated clinical training lab, registered nursing and nursing assistant labs/classrooms, a specialty lab, and support space for training in physical and occupational therapy, and funeral science education lab/classrooms. General classrooms and faculty offices are also planned.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,732

State Board for Community & Technical Colleges

North Seattle Community College: Employment Resource Center (2006-2-851)

C 520, L 07, PV, Sec 5211

Description: Design funding is provided for a facility that will provide a single location for a pilot program integrating services for employment, social services, and workforce training. The programs are offered by the Department of Social and Health Services, WorkSource North Seattle, Department of Employment Security, and North Seattle Community College.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	325	1,970

State Board for Community & Technical Colleges

Olympic College: Humanities and Student Services (2006-1-204)

C 520, L 07, PV, Sec 5213

Description: Funding is provided for construction of a 80,521 square foot facility and parking structure. This facility replaces general classrooms, computer labs, and faculty offices. It also consolidates inefficient, undersized student services space. Construction of the garage addresses both a serious shortage of parking on the campus and mitigates city requirements.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	2,500	37,889

State Board for Community & Technical Colleges

Pierce College Fort Steilacoom: Cascade Core Phase I (2006-1-326)

C 520, L 07, PV, Sec 5217

Description: Funding is provided for renovation of 46,000 square feet and construction of 5,900 additional square feet on the second, third, and fourth floors of the Cascade Building to expand and enhance the library/media center. It also will link classroom instruction, research, and faculty media support; expand space on the fourth floor; and upgrade mechanical systems.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	1,000	14,602

State Board for Community & Technical Colleges

Seattle Central Community College: Maritime Academy Repairs (2006-1-502)

C 520, L 07, PV, Sec 5219

Description: Funding is provided to replace bulkheads at the Seattle Maritime Academy, along with aging and deteriorating finger piers. Subsidence due to shifting bulkheads has caused damage to paved surfaces that needs to be repaired. Silt buildup needs to be dredged to ensure docks are accessible.

	<u>Reappropriation</u>	<u>Appropriation</u>
Gardner-Evans Higher Education Construction Acct - State	268	1,688

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

South Puget Sound Community College: Learning Resource Center (2006-2-698)

C 520, L 07, PV, Sec 5226

Description: Design funding is provided for a new 69,984 square foot facility that will focus on foreign language and mathematics instruction. The new facility will provide an interactive language lab and a state-of-the-art library. It will also address the shortage of basic skills program space. The project includes a tri-level parking structure.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,268

State Board for Community & Technical Colleges

Spokane Falls Community College: Campus Classrooms (2006-2-696)

C 520, L 07, PV, Sec 5229

Description: Design funding is provided for a new 66,800 square foot classroom building and Early Learning Center, providing space for growth and replacement of inadequate facilities. Classrooms and office space will be added, and the Early Learning Center will be relocated to a more convenient and safe location.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,802

State Board for Community & Technical Colleges

Bates Technical College: Mohler Communications Technology Center (2008-2-703)

C 520, L 07, PV, Sec 5235

Description: Predesign funding is provided for a 46,970 square foot addition on the Mohler Campus to house all of its communications technology programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	173

State Board for Community & Technical Colleges

Bellevue Community College: Health Science Building (2008-2-702)

C 520, L 07, PV, Sec 5236

Description: Predesign funding is provided for a new 69,781 square foot facility that will house nursing, radiologic technology, radiation therapy, diagnostic ultrasound, alcohol and drug counseling, fire service, parent education, fitness/wellness, nuclear medicine, and medical informatics.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	144

State Board for Community & Technical Colleges

Bellingham Technical College: Instructional Resource Center (2008-1-223)

C 520, L 07, PV, Sec 5237

Description: Design funding is provided for a 68,685 square foot building that will provide space for professional-technical programs and include appropriate lab space and infrastructure. This facility will replace three small buildings that lack adequate mechanical systems, ADA access, and restrooms. The new building will include classrooms, offices, a library, and meeting space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,824

State Board for Community & Technical Colleges

Centralia College: Health and Wellness Education Center (2008-2-414)

C 520, L 07, PV, Sec 5238

Description: Funding is provided to renovate and expand space in the Health and Wellness Education Center. Locker rooms will be reconfigured and will include new mechanical systems and finishes. Classroom space will be created to increase the usability of the building, and access issues will be addressed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Clark College: Child and Family Studies Center (2008-2-417)

C 520, L 07, PV, Sec 5239

Description: Funding is provided to construct a new 12,000 square foot facility for the Child and Family Studies program. This building will replace a small, outdated residential type facility and will include child care rooms, meeting rooms, offices, and support space for the Child and Family Studies program.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

State Board for Community & Technical Colleges

Clark College: Health and Advanced Technologies Building (2008-2-705)

C 520, L 07, PV, Sec 5240

Description: Predesign funding is provided for a 69,585 square foot Health and Advanced Technologies Building on the west campus expansion property. The building will contain classrooms, science labs, computer labs, professional and technical training labs, faculty offices, and support space. This facility will provide space to house high-demand programs in the health and advanced technology fields.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	250

State Board for Community & Technical Colleges

Columbia Basin College: Business Education Building (2008-1-315)

C 520, L 07, PV, Sec 5241

Description: Funding is provided for renovation of the 14,578 square foot Business Education Building and construct a 4,400 square foot addition in order to improve circulation and access, add classrooms and a business computer support center, update technology, and allow for flexibility in instruction.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,020

State Board for Community & Technical Colleges

Columbia Basin College: Social Science Center (2008-2-704)

C 520, L 07, PV, Sec 5242

Description: Predesign funding is provided for a new 35,000 square foot building for the Culture, Language, and Social Sciences program. This facility also will house the basic skills program and allow for the collocated and collaboration of other programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	111

State Board for Community & Technical Colleges

Columbia Basin College: Vocational Building (2008-1-217)

C 520, L 07, PV, Sec 5243

Description: Design funding is provided for a 65,000 square foot building to replace the Vocational Building. This facility will provide an efficient, effective, and safe learning atmosphere for four occupational areas: automotive technology, auto body, welding, and machine technology, as well as a material science program.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,802

State Board for Community & Technical Colleges

Edmonds Community College: Primary Electrical Replacement (2008-1-508)

C 520, L 07, PV, Sec 5244

Description: Funding is provided to relocate primary electrical service to the underground, replaces transformers, and install a primary loop on the Edmonds Community College campus.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,466

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Edmonds Community College: Meadowdale Hall Renovation (2008-1-318)

C 520, L 07, PV, Sec 5245

Description: Funding is provided for renovation of Meadowdale Hall to upgrade all HVAC, electrical, and plumbing systems, repair structural damage, and install a sprinkler system.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	9,256

State Board for Community & Technical Colleges

Everett Community College: Index Hall Replacement (2008-1-221)

C 520, L 07, PV, Sec 5246

Description: Funding is provided to acquire land for a 69,350 square foot replacement for the Index Hall complex, which is comprised of four older, inefficient buildings. The new facility will provide instructional space for nursing and allied health programs and will accommodate an additional 367 FTEs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,800

State Board for Community & Technical Colleges

Grays Harbor College: Child Care Facility (2008-2-416)

C 520, L 07, PV, Sec 5247

Description: Funding is provided to construct a new 6,413 square foot child care facility to replace two portables that are old, failing, and not up to current standards. The new child care center will double the capacity of the current facility and include adequately sized restrooms, food service areas, administrative offices, and storage space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

State Board for Community & Technical Colleges

Grays Harbor College: Science and Math Building (2008-1-226)

C 520, L 07, PV, Sec 5248

Description: Predesign funding is provided for a 69,778 square foot building to replace the outdated 300 Building. The new facility will house all the physical and life science, nursing, natural resources, mathematics, and art programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	276

State Board for Community & Technical Colleges

Green River Community College: Primary Electrical Replacement (2008-1-506)

C 520, L 07, PV, Sec 5249

Description: Funding is provided to address a failing primary distribution system, which requires the replacement of cable feeders, switches, and transformers. Upgrades to campus site lighting are also needed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,870

State Board for Community & Technical Colleges

Green River Community College: Trades and Industry Building (2008-1-222)

C 520, L 07, PV, Sec 5250

Description: Predesign funding is provided for a 63,200 square foot replacement for the Trades and Industry Complex. The complex is comprised of five aging buildings, which house the automotive, auto body, carpentry, manufacturing, and welding programs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	138

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Lower Columbia College: Health and Science Building (2008-1-225)

C 520, L 07, PV, Sec 5251

Description: Funding is provided to acquire land for a 69,875 square foot replacement for the outdated Science and Physical Science buildings. The new facility will house the science and allied health programs and will include modern lab and teaching spaces. The building will also collocate related programs currently housed in four buildings.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,500

State Board for Community & Technical Colleges

Minor Works - Facility Preservation (2008-1-050)

C 520, L 07, PV, Sec 5252

Description: Funding is provided for capital modifications and improvements throughout the colleges to preserve the suitability of facilities for their current use.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	21,243

State Board for Community & Technical Colleges

Minor Works - Facility Preservation - Roof Repairs (2008-1-010)

C 520, L 07, PV, Sec 5253

Description: Funding is provided for critical roof repairs at 17 colleges where deterioration threatens classrooms and support spaces.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,719
Education Construction Account - State	0	3,957
Total	0	6,676

State Board for Community & Technical Colleges

Minor Works - Infrastructure Preservation (2008-1-090)

C 520, L 07, PV, Sec 5254

Description: Funding is provided for minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the community and technical college system.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	2,082

State Board for Community & Technical Colleges

Minor Works - Preservation - Repairs and Minor Improvements (2008-1-001)

C 520, L 07, PV, Sec 5255

Description: Funds are provided for repair and minor improvements at each college to meet unexpected repair expenses. In addition, the State Board for Community and Technical Colleges maintains an emergency reserve account and a material pricing contingency fund. It also completes a biennial survey of college facility conditions.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	16,000

State Board for Community & Technical Colleges

Minor Works - Program (2008-2-130)

C 520, L 07, PV, Sec 5256

Description: Funding is provided for capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	<u>Reappropriation</u>	<u>Appropriation</u>
Community/Technical Colleges Capital Projects Acct - State	0	20,000

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Peninsula College: Business and Humanities Center (2008-1-218)

C 520, L 07, PV, Sec 5257

Description: Design funding is provided for a 69,950 square foot academic facility with general purpose classrooms, art studios, music rehearsal rooms, and a lecture/performance hall. The project provides instructional space for business, humanities, basic skills, art, and music programs. It will increase access to programs for students and create a contemporary educational environment with updated technology.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,300

State Board for Community & Technical Colleges

Pierce College Fort Steilacoom: Cascade Core Phase II (2008-1-321)

C 520, L 07, PV, Sec 5258

Description: Design funding is provided to renovate approximately 72,900 square feet of space and construct 4,500 square feet on the second, third, and fourth floors of the Cascade Building. This renovation will link classroom instruction, research, faculty media support, and distance learning services; connect the core services of the third floor; and renovate space on the second floor. Health and safety issues will also be addressed.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,242

State Board for Community & Technical Colleges

Preventive Facility Maintenance and Building System Repairs (2008-1-150)

C 520, L 07, PV, Sec 5260

Description: Funding is provided to maintain and repair state-owned university facilities housing educational and general programs to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Reappropriation</u>	<u>Appropriation</u>
Education Construction Account - State	0	22,802

State Board for Community & Technical Colleges

Seattle Central Community College: Edison North Renovation (2008-1-314)

C 520, L 07, PV, Sec 5261

Description: Funding is provided for renovation of 64,400 gross square feet to meet current life safety, mechanical, energy, and accessibility codes. The project will reconfigure existing space to provide more classrooms for the culinary and opticianry programs and to relocate disability support services near student services.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	18,284

State Board for Community & Technical Colleges

Seattle Central Community College: Wood Construction Center (2008-1-216)

C 520, L 07, PV, Sec 5262

Description: Design funding is provided for a new 58,132 square foot Wood Construction Center, replacing five old and inadequate buildings. This center is the most comprehensive technical training facility for the wood construction trades in the state, providing training opportunities for workers participating in three wood construction trade programs. The new facility will allow for additional programs and increased access.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,549

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Shoreline Community College: Automotive Training Center (2008-2-413)

C 520, L 07, PV, Sec 5263

Description: Funding is provided to construct a 26,200 square foot addition to the Professional Automotive Training Center. This expansion will provide additional shop space for Associate Degree, factory-specific technician training. This project will provide space for an additional 199 FTEs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

State Board for Community & Technical Colleges

Skagit Valley College: Academic and Student Services Building (2008-1-224)

C 520, L 07, PV, Sec 5264

Description: Predesign funding is provided for a 66,133 square foot building to replace Lewis Hall. The new facility will include up-to-date classrooms, computer labs, and lab facilities to accommodate basic skills instruction and coordinated student services. It will include expansion of the student learning center, tutoring space, small seminar rooms, and classrooms with language labs for English as a Second Language students.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	136

State Board for Community & Technical Colleges

South Puget Sound Community College: Building 22 Renovation (2008-1-316)

C 520, L 07, PV, Sec 5265

Description: Funding is provided for renovation and expansion of Building 22 to reorganize space to provide more efficient use. The college will replace mechanical and electrical systems, windows, exterior weatherproofing, and fire alarm and building safety systems. The project will create a new gathering space and improve undersized classrooms, laboratories, and faculty offices.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	10,359

State Board for Community & Technical Colleges

Spokane Community College: Building 7 Renovation (2008-1-319)

C 520, L 07, PV, Sec 5266

Description: Design funding is provided for a complete renovation of the old Science Building for new radiology technology and biomedical equipment technician instruction programs. The Student Health and Wellness Center, Physical Education and Speech Programs, and the Computer Services Department will be relocated into the renovated space.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,009

State Board for Community & Technical Colleges

Spokane Community College: Technical Education Building (2008-1-220)

C 520, L 07, PV, Sec 5267

Description: Design funding is provided for a new 70,000 square foot technical education building to house related manufacturing, construction, and technical training programs in a facility specifically designed for those programs. The programs will benefit from the shared use of well-equipped technical training shops and labs.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	2,393

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Spokane Falls Community College: Chemistry and Life Science Bldg. (2008-1-219)

C 520, L 07, PV, Sec 5268

Description: Design funding is provided for a new 69,825 square foot science building to replace the Chemistry and Life Sciences Building. The new building will include classrooms and laboratories with updated technology and teaching spaces, as well as support space and offices.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,520

State Board for Community & Technical Colleges

Spokane Falls Community College: Magnuson Building Remodel (2008-2-415)

C 520, L 07, PV, Sec 5269

Description: Funding is provided to acquire the former Washington State University Intercollegiate Nursing Center located across from the campus. Approximately 17,140 square feet of the building will be renovated to be used by the allied health programs and the Institute for Extended Learning adult literacy education programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	941

State Board for Community & Technical Colleges

Spokane Falls Community College: Music Building 15 Renovation (2008-1-320)

C 520, L 07, PV, Sec 5270

Description: Design funding is provided for renovation and expansion of the Music building to consolidate all music programs; improve the size, layout, and safety of programmatically inadequate space; and enhance energy conservation by updating the HVAC system, replacing single pane windows, and insulating the building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,142

State Board for Community & Technical Colleges

Tacoma Community College: Early Childhood Ed/Child Care Center (2008-2-418)

C 520, L 07, PV, Sec 5271

Description: Funding is provided to construct a new 15,000 square foot Early Childhood Education and Learning Center that will allow for increased child care capacity and a centralized location for Early Childhood Education, English as a Second Language/Childhood Development Assistant, and parenting classes. This new facility will provide child care for 106 additional children.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000
Total	0	1,000

State Board for Community & Technical Colleges

Tacoma Community College: Health Careers Center (2008-2-701)

C 520, L 07, PV, Sec 5272

Description: Predesign funding is provided for a new 69,648 square foot Health Careers Center to accommodate growth in the high-demand allied health programs, improve program delivery, and provide flexible instructional spaces with the latest technology. In addition to classrooms, labs, meeting, and office space, the facility will include an interdisciplinary clinical simulation lab.

	Reappropriation	Appropriation
State Building Construction Account - State	0	255

2007-09 Capital Budget

Project Descriptions

(Dollars in Thousands)

State Board for Community & Technical Colleges

Walla Walla Community College: Culinary Arts/Student Dev Center (2008-2-419)

C 520, L 07, PV, Sec 5273

Description: Funding is provided to construct a 10,000 square foot addition to Building AAA. This will provide space for the expanding Culinary Arts and Hospitality programs. A student placement center and study rooms will be added and the Multicultural Services Center will be expanded.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	1,000

State Board for Community & Technical Colleges

Yakima Valley Community College: Brown Dental Hygiene Building (2008-1-317)

C 520, L 07, PV, Sec 5274

Description: Funding is provided for renovation of the Brown Dental Hygiene Building and construction of a 7,383 square foot addition. The expanded and upgraded facility will allow the right-sizing of existing lab, classroom, support, and office spaces, and also add six new student stations. The project will provide updated equipment for radiography, X-ray technology, and digital imaging.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	5,675

State Board for Community & Technical Colleges

Higher Education Cost Escalation (2008-2-850)

C 520, L 07, PV, Sec 5275

Description: Funding is provided to the State Board for Community and Technical Colleges to assist public community and technical colleges in managing unanticipated cost escalation for projects bid during the 2007-09 biennium. Not more than \$750,000 shall be made available to any single project and amounts used must be matched equally from other resources.

	<u>Reappropriation</u>	<u>Appropriation</u>
State Building Construction Account - State	0	3,238
