

Other Education

Early Learning

The budget provides a total of \$104.4 million for operation of the Early Childhood Education and Assistance Program (ECEAP). This amount includes an additional \$34.1 million to ECEAP for additional slots and increased slot payments.

- Of this amount, \$22.1 million is provided to increase the number of children receiving ECEAP services by 2,250 slots at a rate of \$6,500 per slot. An estimated 10,500 children are currently eligible for, but not served by, ECEAP or the federal Head Start program.
- In addition, \$12 million is provided to increase the minimum ECEAP provider per slot payment to \$6,500 in fiscal year 2008. Any provider receiving slot payments higher than \$6,500 is to receive a 2.0 percent vendor rate increase in fiscal year 2008. All providers are to receive a 2.0 percent vendor rate increase in fiscal year 2009. The current rate paid to vendors varies between \$5,200 per slot to \$7,200 per slot, with an average of \$5,596 per slot. With the rate increase provided, the average payment per ECEAP slot will rise to \$6,543, an increase of 17 percent.

Within the Department of Social and Health Services (DSHS) budget, a total of \$3.5 million is provided for additional home visiting services to serve approximately 929 families a year. The additional funding is for investments in home visiting services that emphasize improved outcomes in early childhood development, school readiness, and early detection of developmental delays.

One-time funding in the amount of \$2.2 million is provided for a child care grant program for public community and technical colleges and public universities. Several child care programs at the public community and technical colleges and public universities face staff reductions or threats of closure as the cost of staff salaries have not kept pace with the revenues available from Head Start, ECEAP, or child care programs. A community or technical college or university may be eligible to apply for up to \$25,000 per year from the Department of Early Learning (DEL) for each program.

A total of \$6.7 million is provided to develop and pilot the quality rating and improvement system. This funding will be used to leverage private funding. DEL will pilot the system in communities located throughout the state, with four of the pilots to be located in communities within the following counties: King, Kitsap, Spokane, and Yakima. DEL will analyze the sites and report preliminary findings to the Legislature by December 1, 2008.

Within the total funding level, the following amounts are provided for specific program components:

- \$0.3 million to support the Early Learning Advisory Committee;
- \$1.5 million for professional development and training for providers;
- \$1.0 million for grants to providers to improve facilities;
- \$1.3 million for mentoring and technical assistance;
- \$1.7 million to support the Child Care Resource and Referral Network for increased services;
- \$0.2 million for external assessments of providers; and
- \$0.7 million for DEL staffing related to the quality rating and improvement system.

The sum of \$2.0 million is provided for parent, friend, family, and neighbor supports, including play and learn resources, parent education workshops, enhancements to the parent resource and referral telephone hotline, booklets on child care, and a public awareness campaign. This includes \$400,000 in one-time funding for DEL to conduct a survey of parents to determine the types of early learning services and materials parents are interested in receiving from the state. DEL shall report the findings to the appropriate policy and fiscal committees of the Legislature by October 1, 2008.

Funding in the amount of \$2.0 million is provided to: (1) implement an early reading grant program for evidence-based or promising community-based initiatives that develop pre-reading and early reading skills through parental and community involvement, public awareness, coordination of resources, and partnerships with local school districts; and (2) provide statewide support to community-based reading initiatives. The \$2.0 million provided is in addition to \$1.0 million in existing resources for this program.

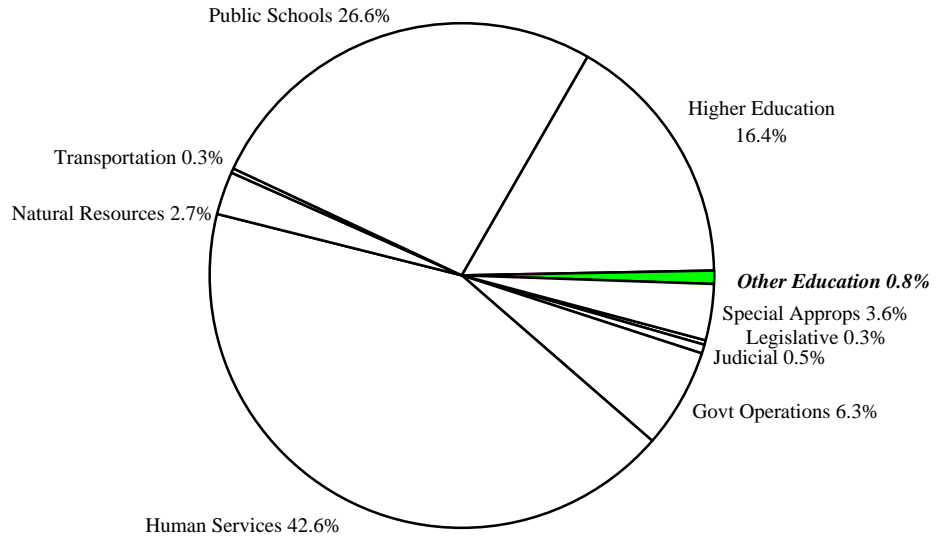
The child care career and wage ladder program is increased by \$1.0 million for the 2007-09 biennium. A total of \$3.0 million is provided for the program once the base funding and the enhancement are combined.

2007-09 Washington State Omnibus Operating Budget

Total Budgeted Funds

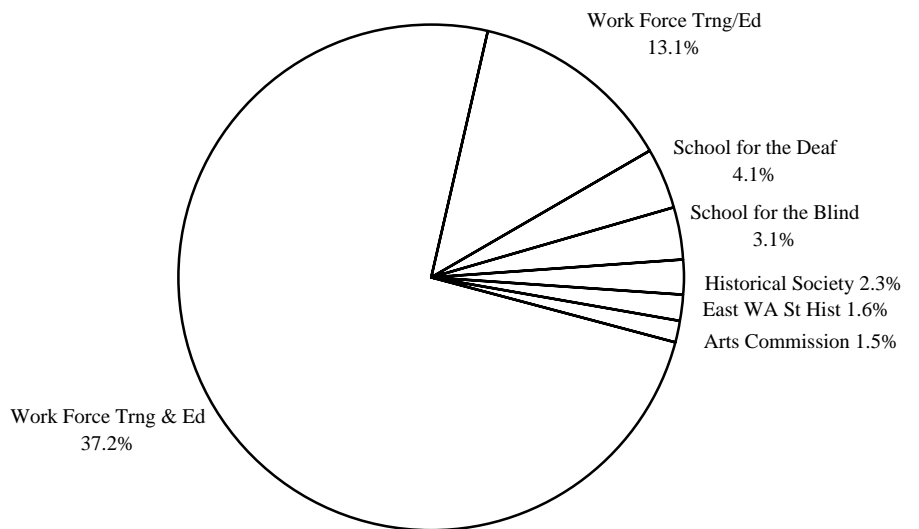
(Dollars in Thousands)

Legislative	170,750
Judicial	284,457
Governmental Operations	3,569,722
Human Services	24,186,777
Natural Resources	1,540,992
Transportation	169,985
Public Schools	15,070,666
Higher Education	9,282,202
Other Education	443,499
Special Appropriations	2,043,434
Statewide Total	56,762,484



Washington State

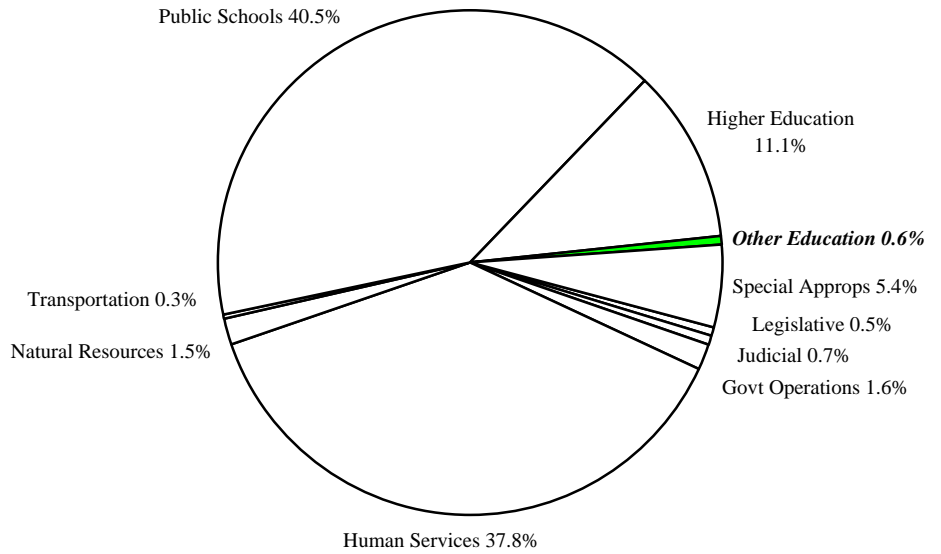
Dept Early Learning	329,903
Work Force Trng & Ed	58,038
School for the Deaf	17,978
School for the Blind	13,744
Historical Society	10,093
East WA State Hist Society	7,051
State Arts Comm	6,692
Other Education	443,499



Other Education

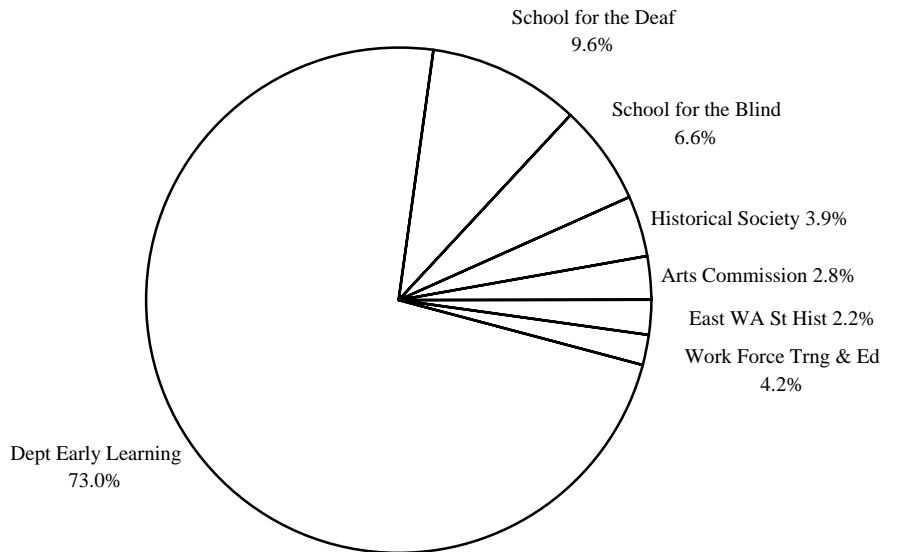
2007-09 Washington State Omnibus Operating Budget
Near General Fund - State
(Dollars in Thousands)

Legislative	165,845
Judicial	245,020
Governmental Operations	548,713
Human Services	12,611,120
Natural Resources	506,430
Transportation	90,176
Public Schools	13,524,072
Higher Education	3,689,446
Other Education	184,163
Special Appropriations	1,799,422
Statewide Total	33,364,407



Washington State

Dept Early Learning	134,487
School for the Deaf	17,746
School for the Blind	12,144
Historical Society	7,167
State Arts Comm	5,126
East WA State Hist Society	3,964
Work Force Trng & Ed	3,529
Other Education	184,163



Other Education

For a definition of Near General Fund-State, please see page 12.

Work Force Training & Education Coordinating Board

(Dollars in Thousands)

	NGF-S	Other	Total
2005-07 Expenditure Authority	2,593	54,394	56,987
2007-09 Maintenance Level	2,564	54,434	56,998
Policy Changes - Non-Comp			
1. Private Vocational Schools	106	0	106
2. Industry Skills Panels	680	0	680
Policy -- Non-Comp Total	786	0	786
Policy Changes - Comp			
3. Revise Pension Gain-Sharing	-4	-2	-6
4. Nonrepresented Staff Health Benefit	7	3	10
5. Nonrepresented Salary Increase	49	18	67
6. Nonrepresented Additional Step	2	2	4
7. Retain FY 2007 Pay Increase (1.6%)	20	8	28
8. WFSE Collective Bargaining	105	46	151
Policy -- Comp Total	179	75	254
Total 2007-09 Biennium	3,529	54,509	58,038
Fiscal Year 2008 Total	1,757	25,691	27,448
Fiscal Year 2009 Total	1,772	28,818	30,590

Comments:

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| <p>1. Private Vocational Schools - Funding is provided to improve oversight of private vocational and career schools, in accordance with Chapter 462, Laws of 2007 (SB 5402).</p> <p>2. Industry Skills Panels - Funds are provided for the Board to award grants on a competitive basis for the establishment and expansion of industry skills panels. These are regional partnerships of business, labor, and education providers in key industry clusters that come together to assess training needs within the industry and to design and implement strategies for addressing those needs. The Board is to establish standards that identify expectations for skills panel products and services. Grant recipients are to provide a 25 percent match for the state funds.</p> <p>3. Revise Pension Gain-Sharing - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> <p>4. Nonrepresented Staff Health Benefit - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> <p>5. Nonrepresented Salary Increase - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state</p> | <p>employees. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> <p>6. Nonrepresented Additional Step - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> <p>7. Retain FY 2007 Pay Increase (1.6%) - Funding is provided to continue the 1.6 percent increase that took effect September 1, 2006. (General Fund-State, various other funds)</p> <p>8. WFSE Collective Bargaining - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> |
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Department of Early Learning

(Dollars in Thousands)

	NGF-S	Other	Total
2005-07 Expenditure Authority	32,604	180	32,784
2007 Supplemental *	295	0	295
Total 2005-07 Biennium	32,899	180	33,079
2007-09 Maintenance Level	74,255	1,808	76,063
Policy Changes - Non-Comp			
1. Family Child Care Provider Labor Ag	2,050	0	2,050
2. Cost Allocation Development	100	0	100
3. Benchmark Redesign Partnership	200	0	200
4. Parent, Family & Caregiver Supports	2,000	0	2,000
5. Quality Rating Implementation	5,000	0	5,000
6. Negotiated Rulemaking/Improved Regs	200	0	200
7. Early Learning Partnerships	190	0	190
8. Early Childhood Program Enhancement	22,100	0	22,100
9. Federal Child Care Grant Transfer	10,284	190,218	200,502
10. Child Care Center Consultations	500	0	500
11. Early Reading Initiatives	0	2,000	2,000
12. Child Care Resource & Referral	1,700	0	1,700
13. Increase Child Care Wage Ladder	1,000	0	1,000
14. Continue Access to Licensing System	172	0	172
15. Child Care Grants	2,200	0	2,200
16. ECEAP Targeted Vendor Rate Increase	12,090	0	12,090
17. Early Childhood Apprenticeships	200	0	200
Policy -- Non-Comp Total	59,986	192,218	252,204
Policy Changes - Comp			
18. Nonrepresented Staff Health Benefit	6	33	39
19. Nonrepresented Salary Increase	32	180	212
20. Nonrepresented Class Consolidation	4	26	30
21. Nonrepresented Additional Step	14	76	90
22. Retain FY 2007 Pay Increase (1.6%)	14	74	88
23. WFSE Collective Bargaining	176	1,001	1,177
Policy -- Comp Total	246	1,390	1,636
Total 2007-09 Biennium	134,487	195,416	329,903
Fiscal Year 2008 Total	61,780	83,788	145,568
Fiscal Year 2009 Total	72,707	111,628	184,335

Comments:

1. **Family Child Care Provider Labor Ag** - Funding is provided to cover the Department of Early Learning's (DEL's) portion of the family child care collective bargaining implementation costs as well as subsidy and licensing training expenses.
2. **Cost Allocation Development** - The federal Child Care and Development Fund block grant and Basic Food and Nutrition Program grant require DEL to use a cost allocation model. One-time funds are provided for DEL to contract with a consultant to create a cost allocation model.
3. **Benchmark Redesign Partnership** - One-time funds are provided to redesign early learning benchmarks.
4. **Parent, Family & Caregiver Supports** - Funding is provided for a variety of parent, friend, family, and neighbor supports, including play and learn resources, parent education workshops, enhancements to the parent resource and referral telephone hotline, booklets on child care, and a public awareness campaign. This includes \$400,000 in one-time funding for DEL to conduct a random sample survey of parents to determine the types of early learning services and materials parents are interested in receiving from the state. DEL shall report the findings to the education and fiscal committees of the Legislature by October 1, 2008.
5. **Quality Rating Implementation** - A total of \$5 million is provided to develop a quality rating and improvement system and to pilot the system in multiple locations. The Legislature anticipates this funding will be used to leverage private funding. Four of the pilots are to be located within the following counties: Spokane, Kitsap, King, and Yakima. The funding specifically includes: 1) \$250,000 to support the Early Learning Advisory Committee; 2) \$750,000 to DEL for staffing

Department of Early Learning

- to develop and pilot the quality rating and improvement system; 3) \$1,500,000 for professional development and training for providers; 4) \$1,260,000 for mentoring and technical assistance; 4) \$1,000,000 for grants to improve facilities, and 5) \$240,000 for external assessments of providers. DEL will analyze and evaluate the pilot sites and report their findings to the Legislature by December 1, 2008.
6. **Negotiated Rulemaking/Improved Regs** - DEL is charged with creating child care licensing rules that are concise and clearly focused on keeping children safe and improving their early learning outcomes. One-time funding is provided to re-draft these rules, which will require additional staff dedicated to rule writing and gathering input from interested parties. Before adopting requirements that affect family child care licensees, DEL must engage in negotiated rule making with the exclusive representatives of the family child care licensees.
 7. **Early Learning Partnerships** - One-time funding is provided for grants to local communities to pursue the creation or expansion of private-public partnerships focused on early learning.
 8. **Early Childhood Program Enhancement** - Funding is provided to increase the number of children receiving Early Childhood Education and Assistance Program (ECEAP) services. The amount provided will allow DEL to establish a total of 2,250 new slots at a rate of \$6,500 per slot.
 9. **Federal Child Care Grant Transfer** - Beginning in FY 2008, DEL shall be the central recipient of the federal Child Care and Development Fund (CCDF) block grant. The Department of Social and Health Services (DSHS) is currently the central recipient of this grant. The federal block grant will continue to support functions in both DSHS and DEL, including the state's child care licensing function, contracted quality initiatives, and child care subsidies. State funds used as CCDF match are also transferred and will continue to support ECEAP. (General Fund-Federal)
 10. **Child Care Center Consultations** - Funding is provided for a child care consultation pilot program linking child care providers with evidence-based and best practice resources regarding caring for infants and young children who present behavioral concerns. DEL shall contract with at least two entities with expertise in child development and early learning programs. Each contracted entity shall coordinate with its local community in developing the program and shall: (a) consult and coordinate with parents, other caregivers, and experts or practitioners involved with the care and well-being of young children; (b) directly observe children in the child care setting; and (c) provide support and guidance to child care staff. DEL shall report to the appropriate policy committees of the Legislature by December 1, 2008, on outcomes and evaluation data from the pilot program.
 11. **Early Reading Initiatives** - Funding is provided to:
 - (1) implement an early reading grant program for evidence-based or promising community-based initiatives that develop pre-reading and early reading skills through parental and community involvement, public awareness, coordination of resources, and partnerships with local school districts; and
 - (2) provide statewide support to community-based reading initiatives. The \$2 million provided is in addition to \$1 million in existing resources for this program. (Reading Achievement Account-Non-Appropriated)
 12. **Child Care Resource & Referral** - Funding is provided for child care resource and referral services to increase statewide support for child care providers.
 13. **Increase Child Care Wage Ladder** - The child care career and wage ladder program is increased by \$1 million. Combined with \$2 million in DEL's base budget for this purpose, a total of \$3 million is provided for the child care career and wage ladder program in the 2007-09 biennium.
 14. **Continue Access to Licensing System** - The budget provides one-time funding for DEL to continue accessing its licensing system via the Childrens Administration Statewide Automatic Child Welfare Information System. This funding is provided to allow DEL to access a temporary licensing system until the Early Learning Information System is developed and fully functional.
 15. **Child Care Grants** - One-time funding is provided for a child care grant program for public community and technical colleges and public universities. A community or technical college or university that employs collectively-bargained staff to operate child care programs may apply for up to \$25,000 per year from DEL per each type of the following programs: Head Start, child care, and ECEAP. The funding shall only be provided for salaries for collectively-bargained employees.
 16. **ECEAP Targeted Vendor Rate Increase** - The budget provides funding for DEL to increase the minimum provider per slot payment to \$6,500 in FY 2008. Any provider receiving slot payments higher than \$6,500 shall receive a 2.0 percent vendor rate increase in FY 2008. All providers shall receive a 2.0 percent vendor rate increase in FY 2009.
 17. **Early Childhood Apprenticeships** - Funding is provided for DEL to oversee and promote the early learning apprenticeship program.
 18. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
 19. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.

Department of Early Learning

20. **Nonrepresented Class Consolidation** - Funding is provided for nonrepresented state employees' increases in specific job classes corresponding to those provided in collective bargaining agreements negotiated by the Governor. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
21. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
22. **Retain FY 2007 Pay Increase (1.6%)** - Funding is provided to continue the 1.6 percent increase that took effect September 1, 2006. (General Fund-State, various other funds)
23. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.

* Please see the 2007 Supplemental Operating Budget Section for additional information.

State School for the Blind

(Dollars in Thousands)

	NGF-S	Other	Total
2005-07 Expenditure Authority	10,472	1,335	11,807
2007 Supplemental *	69	0	69
Total 2005-07 Biennium	10,541	1,335	11,876
2007-09 Maintenance Level	11,117	1,458	12,575
Policy Changes - Non-Comp			
1. Braille Transcription Program	124	0	124
2. Graduate Transition Program	86	0	86
3. Outreach Pilot Program	254	0	254
Policy -- Non-Comp Total	464	0	464
Policy Changes - Comp			
4. Revise Pension Gain-Sharing	-30	-15	-45
5. Nonrepresented Staff Health Benefit	25	13	38
6. Nonrepresented Salary Increase	72	20	92
7. Nonrepresented Salary Survey	52	13	65
8. Nonrepresented Additional Step	2	0	2
9. Retain FY 2007 Pay Increase (1.6%)	30	8	38
10. WFSE Collective Bargaining	412	103	515
Policy -- Comp Total	563	142	705
Total 2007-09 Biennium	12,144	1,600	13,744
Fiscal Year 2008 Total	5,958	766	6,724
Fiscal Year 2009 Total	6,186	834	7,020

Comments:

1. **Braille Transcription Program** - In 1997, the Washington State School for the Blind's (WSSB) Braille Access Center (BAC) entered into a partnership with the Washington Corrections Center for Women (WCCW) to train offenders to become transcribers. Funding is provided to increase the number of pages produced by 25 to 35 percent by allowing BAC to increase hours for the proofing and printing staff. This funding also will support continued collaboration between WSSB and WCCW.
2. **Graduate Transition Program** - To assist students' transition, WSSB has piloted a fifth year program that provides training in orientation and mobility, daily living skills, career development, and work experience. Funding is provided to continue and expand the program to serve up to five additional students per year.
3. **Outreach Pilot Program** - Funding is provided to enable WSSB to develop a regional services program in collaboration with Educational Service District 105. State funding will pay for program infrastructure, and local school districts will pay for the direct service costs of this program.
4. **Revise Pension Gain-Sharing** - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
5. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
6. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
7. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
8. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
9. **Retain FY 2007 Pay Increase (1.6%)** - Funding is provided to continue the 1.6 percent increase that took effect September 1, 2006. (General Fund-State, various other funds)

State School for the Blind

10. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.

* Please see the 2007 Supplemental Operating Budget Section for additional information.

State School for the Deaf

(Dollars in Thousands)

	<u>NGF-S</u>	<u>Other</u>	<u>Total</u>
2005-07 Expenditure Authority	17,198	232	17,430
2007-09 Maintenance Level	17,010	232	17,242
Policy Changes - Comp			
1. Revise Pension Gain-Sharing	-51	0	-51
2. Nonrepresented Staff Health Benefit	13	0	13
3. Nonrepresented Salary Increase	77	0	77
4. Nonrepresented Salary Survey	29	0	29
5. Nonrepresented Additional Step	10	0	10
6. Retain FY 2007 Pay Increase (1.6%)	32	0	32
7. WFSE Collective Bargaining	599	0	599
8. WPEA Collective Bargaining	27	0	27
Policy -- Comp Total	736	0	736
Total 2007-09 Biennium	17,746	232	17,978
Fiscal Year 2008 Total	8,731	116	8,847
Fiscal Year 2009 Total	9,015	116	9,131

Comments:

- 1. **Revise Pension Gain-Sharing** - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
- 2. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
- 3. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
- 4. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
- 5. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
- 6. **Retain FY 2007 Pay Increase (1.6%)** - Funding is provided to continue the 1.6 percent increase that took effect September 1, 2006. (General Fund-State, various other funds)
- 7. **WFSE Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
- 8. **WPEA Collective Bargaining** - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Public Employees' Association (WPEA). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.

Washington State Arts Commission

(Dollars in Thousands)

	NGF-S	Other	Total
2005-07 Expenditure Authority	4,684	1,501	6,185
2007-09 Maintenance Level	4,731	1,535	6,266
Policy Changes - Non-Comp			
1. Conserve State Art Collection	118	0	118
2. Expand Arts Education Grant Program	150	0	150
3. Establish State Poet Laureate	0	30	30
Policy -- Non-Comp Total	268	30	298
Policy Changes - Comp			
4. Revise Pension Gain-Sharing	-3	0	-3
5. Nonrepresented Staff Health Benefit	11	0	11
6. Nonrepresented Salary Increase	59	1	60
7. Retain FY 2007 Pay Increase (1.6%)	24	0	24
8. WFSE Collective Bargaining	36	0	36
Policy -- Comp Total	127	1	128
Total 2007-09 Biennium	5,126	1,566	6,692
Fiscal Year 2008 Total	2,548	798	3,346
Fiscal Year 2009 Total	2,578	768	3,346

Comments:

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| <p>1. Conserve State Art Collection - Funding is provided for a preservation specialist and for the purchase of digital technology that will allow increased access to the Commission's collection. One-time funding of \$40,000 in FY 2008 is for the technology costs and bridge funding for preservation activities.</p> <p>2. Expand Arts Education Grant Program - Funding is provided to expand the Commission's community-based arts education grant program.</p> <p>3. Establish State Poet Laureate - Funding is provided for Chapter 128, Laws of 2007 (SHB 1279), creating a state poet laureate.</p> <p>4. Revise Pension Gain-Sharing - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> <p>5. Nonrepresented Staff Health Benefit - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> | <p>6. Nonrepresented Salary Increase - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> <p>7. Retain FY 2007 Pay Increase (1.6%) - Funding is provided to continue the 1.6 percent increase that took effect September 1, 2006. (General Fund-State, various other funds)</p> <p>8. WFSE Collective Bargaining - Funding is provided to implement the economic provisions of the collective bargaining agreement negotiated with the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the highlights for Special Appropriations on page 359.</p> |
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Washington State Historical Society

(Dollars in Thousands)

	NGF-S	Other	Total
2005-07 Expenditure Authority	6,674	1,897	8,571
2007-09 Maintenance Level	5,996	1,963	7,959
Policy Changes - Non-Comp			
1. Historic Document Preservation	43	0	43
2. Permanent Exhibit Partnership	125	349	474
3. Women's History Consortium Support	0	475	475
4. Women 's Suffrage Centennial Proj	500	0	500
5. Vancouver Historic Reserve	111	0	111
Policy -- Non-Comp Total	779	824	1,603
Policy Changes - Comp			
6. Revise Pension Gain-Sharing	-6	-1	-7
7. Nonrepresented Staff Health Benefit	28	7	35
8. Nonrepresented Salary Increase	127	45	172
9. Nonrepresented Salary Survey	30	19	49
10. Nonrepresented Agency Request	82	2	84
11. Nonrepresented Class Consolidation	38	41	79
12. Nonrepresented Additional Step	40	8	48
13. Retain FY 2007 Pay Increase (1.6%)	53	18	71
Policy -- Comp Total	392	139	531
Total 2007-09 Biennium	7,167	2,926	10,093
Fiscal Year 2008 Total	3,558	1,447	5,005
Fiscal Year 2009 Total	3,609	1,479	5,088

Comments:

1. **Historic Document Preservation** - One-time funding is provided for the Historical Society to preserve 39,000 nitrate negatives documenting the state's history between the years 1900 and 1940. In addition, the Society will repackage and store an additional 4,000 nitrate negatives from the State Parks and Recreation Commission's collection.
2. **Permanent Exhibit Partnership** - One-time funding is provided for the Society to partner with several groups to establish a permanent exhibit on transcontinental railroads in the West. The exhibit will be located at Iron Horse State Park in Cle Elum. (General Fund-State, Local Museum Account-Washington State Historical Society-Non-Appropriated)
3. **Women's History Consortium Support** - The Legislature created the Women's History Consortium in statute in 2005 with the expectation that the Consortium would seek private and local funds to supplement the ongoing state support of \$190,000 per biennium. When additional funding is secured, the Consortium will hire an outreach educator, provide additional technical support for the Consortium partners, develop an on-line curriculum, expand the oral history program, and add materials to the women's history collection. (Local Museum Account-Washington State Historical Society-Non-Appropriated)
4. **Women 's Suffrage Centennial Proj** - One-time funding is provided to fund the Women's Suffrage Centennial Project. This will fund exhibits and community demonstrations marking the 100th anniversary of women's right to vote in Washington State.
5. **Vancouver Historic Reserve** - Funding is provided for the administrative costs of the Washington State Historical Society in its role as the state's designated partner representative for the Vancouver National Historic Reserve, pursuant to Chapter 138, Laws of 2007 (SSB 5032).
6. **Revise Pension Gain-Sharing** - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
7. **Nonrepresented Staff Health Benefit** - Funding is provided to increase employer funding rates for nonrepresented employee health benefits sufficiently so that employer payments defray 88 percent of the cost of health insurance premiums. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
8. **Nonrepresented Salary Increase** - Funding is provided for salary adjustments of 3.2 percent on September 1, 2007, and 2.0 percent on September 1, 2008, for nonrepresented state employees. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.

Washington State Historical Society

9. **Nonrepresented Salary Survey** - Funding is provided for state employees who lag most severely behind market rates in the 2006 Department of Personnel salary survey. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
10. **Nonrepresented Agency Request** - Funding is provided for increases for nonrepresented state employees for specific job classes corresponding to those provided in collective bargaining agreements negotiated by the Governor. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
11. **Nonrepresented Class Consolidation** - Funding is provided for nonrepresented state employees' increases in specific job classes corresponding to those provided in collective bargaining agreements negotiated by the Governor. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
12. **Nonrepresented Additional Step** - Funding is provided for an approximate additional 2.5 percent step L on the salary grid for nonrepresented state employees who have been at Step K for at least one year. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
13. **Retain FY 2007 Pay Increase (1.6%)** - Funding is provided to continue the 1.6 percent increase that took effect September 1, 2006. (General Fund-State, various other funds)

Eastern Washington State Historical Society

(Dollars in Thousands)

	NGF-S	Other	Total
2005-07 Expenditure Authority	3,272	2,810	6,082
2007-09 Maintenance Level	3,341	3,015	6,356
Policy Changes - Non-Comp			
1. Expand Education Program	269	72	341
Policy -- Non-Comp Total	269	72	341
Policy Changes - Comp			
2. Revise Pension Gain-Sharing	-6	0	-6
3. Nonrepresented Staff Health Benefit	27	0	27
4. Nonrepresented Salary Increase	139	0	139
5. Nonrepresented Salary Survey	36	0	36
6. Nonrepresented Agency Request	39	0	39
7. Nonrepresented Class Consolidation	36	0	36
8. Nonrepresented Additional Step	24	0	24
9. Retain FY 2007 Pay Increase (1.6%)	59	0	59
Policy -- Comp Total	354	0	354
Total 2007-09 Biennium	3,964	3,087	7,051
Fiscal Year 2008 Total	1,918	1,580	3,498
Fiscal Year 2009 Total	2,046	1,507	3,553

Comments:

1. **Expand Education Program** - Funding is provided to expand educational programs offered by the Eastern Washington State Historical Society (EWSHS). EWSHS will increase its educational services by 45 percent by hiring permanent and seasonal staff to provide student education workshops, classroom curriculum, and teacher training. (General Fund-State, Local Museum Account-Eastern Washington Historical Society-Non-Appropriated)
2. **Revise Pension Gain-Sharing** - Funding is provided for employer contribution rate changes associated with revising gain-sharing benefits. More detailed information about this item is provided in the highlights for Special Appropriations on page 359.
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