

2006 Supplemental Transportation Budget

Operating and Capital

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2005-07 Washington State Transportation Budget

TOTAL OPERATING AND CAPITAL BUDGET

Total Appropriated Funds

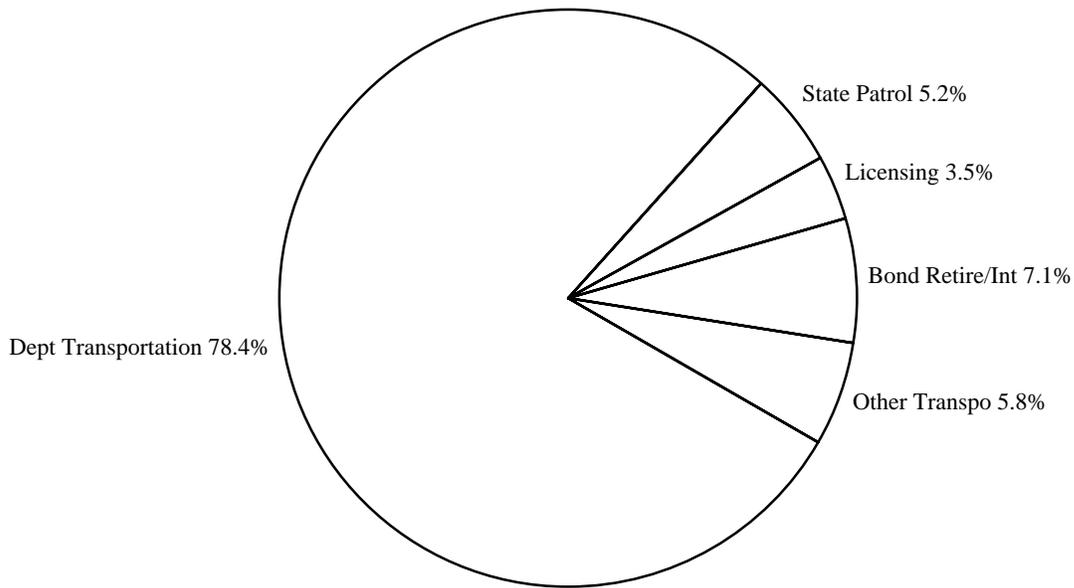
(Dollars in Thousands)

	Original 2005-07 Appropriations	2006 Supplemental Budget	Revised 2005-07 Appropriations
Department of Transportation	4,511,650	118,141	4,629,791
Program B - Toll Operations & Maint-Operating	8,615	-321	8,294
Program C - Information Technology	66,835	368	67,203
Program D - Highway Management & Facilities	35,991	-63	35,928
Program F - Aviation	8,782	1,505	10,287
Program H - Program Delivery Mgmt & Support	49,711	3,867	53,578
Program I1 - Improvements - Mobility	1,688,325	61,961	1,750,286
Program I2 - Improvements - Safety	206,084	-3,994	202,090
Program I3 - Improvements - Economic Initiatives	96,440	34,572	131,012
Program I4 - Improvements - Environmental Retrofit	39,648	-5,378	34,270
Program I7 - SR 16 Tacoma Narrows Bridge Project	272,329	1,709	274,038
Program K - Transpo Economic Partnership	1,068	4	1,072
Program M - Highway Maintenance	302,389	3,072	305,461
Program P1 - Preservation - Roadway	240,076	-2,227	237,849
Program P2 - Preservation - Structures	343,736	-105,882	237,854
Program P3 - Preservation - Other Facilities	65,183	34,935	100,118
Program Q - Traffic Operations	77,684	1,072	78,756
Program S - Transportation Management	27,758	82	27,840
Program T - Transpo Planning, Data & Research	45,442	2,874	48,316
Program U - Charges from Other Agencies	45,430	1,844	47,274
Program V - Public Transportation	65,027	24,964	89,991
Program W - Washington State Ferries - Capital	261,413	-17,233	244,180
Program X - Washington State Ferries - Operating	354,114	21,800	375,914
Program Y - Rail	124,081	6,776	130,857
Program Z - Local Programs	85,489	51,834	137,323
Washington State Patrol	300,800	8,502	309,302
Field Operations Bureau	213,243	-1,467	211,776
Investigative Services Bureau	0	1,358	1,358
Technical Services Bureau	84,756	8,611	93,367
Capital	2,801	0	2,801
Department of Licensing	203,327	1,672	204,999
Director's Office & Agency Services	18,787	464	19,251
Information Systems	41,985	-675	41,310
Vehicle Services	52,968	1,378	54,346
Driver Services	89,587	505	90,092
Joint Transportation Committee	1,400	279	1,679
Legislative Evaluation & Accountability Program	0	50	50
Office of the State Auditor	4,000	0	4,000
Office of Financial Management	0	217	217
Board of Pilotage Commissioners	417	600	1,017
Utilities and Transportation Commission	501	0	501
Washington Traffic Safety Commission	21,303	15	21,318
Department of Archaeology & Historic Preservation	200	287	487
County Road Administration Board	102,220	-682	101,538
Transportation Improvement Board	208,275	-7,187	201,088
Marine Employees' Commission	390	4	394
Transportation Commission	5,757	-551	5,206
Freight Mobility Strategic Investment Board	664	2	666
State Parks and Recreation Commission	2,376	0	2,376
Department of Agriculture	329	1	330
Total Appropriation	5,363,609	121,350	5,484,959
Bond Retirement and Interest	461,336	-40,000	421,336
Total	5,824,945	81,350	5,906,295

**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

**MAJOR COMPONENTS BY AGENCY
Total Operating and Capital Budget**



Major Transportation Agencies	2005-07 Original	2006 Supp	2005-07 Revised
Department of Transportation	4,511,650	118,141	4,629,791
Washington State Patrol	300,800	8,502	309,302
Department of Licensing	203,327	1,672	204,999
Bond Retirement and Interest	461,336	-40,000	421,336
Other Transportation	347,832	-6,965	340,867
Total	5,824,945	81,350	5,906,295

2006 Supplemental Transportation Budget

The supplemental transportation budget makes minor adjustments to last year's biennial budget, deals with unexpected circumstances, and enacts minor policy shifts to improve safety, preserve at-risk roads and bridges, and enhance the state's economy. The principal fiscal challenges in 2006 are the upward pressures on fuel, labor, and construction costs.

This supplemental transportation budget also represents the first budget in the implementation phase of the 2005 Transportation Partnership Act, as affirmed by the voters in November. It is also a continuation of the 2003 Nickel Package commitments. While some schedule changes and reallocation of funds were necessary to address project cost changes, the dedicated funds remain intact and are sufficient to fund the list of projects set forth when the packages were developed by the Legislature.

Major themes in the budget are safety, efficiency, accountability, mobility, and governance improvements.

Safety

- Funds are provided to speed up work on dangerous hillsides to prevent landslides, as well as to repair damage caused by this winter's landslides.
- Additional safety investments include Safe Routes to Schools, pedestrian and bicycle safety projects, border security projects, rural two-lane road projects, and funding for a hazardous corridor and intersections program.
- In order to address rising accident rates on our state highways, \$2.04 million is provided for the Washington State Patrol to hire an additional 18 state troopers.
- Expanded coverage by Incident Response teams will be provided for I-5 in Federal Way, SR 18 from I-5 to Auburn, and SR2 east of Everett.

Efficiency

- The voters decided in November that the State Auditor should do performance audits for state and local government – including the Department of Transportation – and authorized \$17 million this biennium to pay for them. As a result, this budget saves \$908,000 by eliminating the Transportation Performance Audit Board (TPAB), which would duplicate the work of the State Auditor. Ongoing work of TPAB will be assumed by the Transportation Commission.
- Washington State Department of Transportation (WSDOT) is authorized to hire private sector project managers to assist in the delivery of the nation's largest state-level transportation construction program.

Federal Funds Accountability

- The budget appropriates federal funds for priority state and local projects, rather than allowing them to be spent without legislative oversight.
- Regional Transportation Planning Organizations are directed to develop a project selection process that focuses on the highest priority investments. While the specific provisions of the directive were vetoed, the Governor's veto message affirmed the intent of the Legislature, and work will continue on the project selection process.

Mobility

- Regional mobility grants were authorized in last year's budget. This budget appropriates \$20 million to projects across the state prioritized through a grant-application process conducted by WSDOT.

Governance

- State Transportation Governance: The Office of Financial Management (OFM) is provided \$217,000 to strengthen the Governor's oversight of WSDOT. An additional \$150,000 is provided to the Transportation Commission for its oversight, research, and policy duties as expanded in Chapter 334, Laws of 2006 (ESSB 6800). These adjustments continue the changes in state transportation governance that were approved last year when the Governor was given authority to appoint the Secretary of Transportation.

- **Regional Transportation Governance:** The amount of \$750,000 is provided to support the Regional Transportation Commission authorized in Chapter 311, Laws of 2006 (ESHB 2871). The Commission will provide recommendations on transportation governance that will help restore accountability and public confidence in the Central Puget Sound's transportation system. An additional \$300,000 of funding is provided to the Regional Transportation Investment District (RTID) to enhance its public outreach and planning for the regional plan expected to be on the ballot in November of 2007.

Incentive for Intelligent Traffic Systems (ITS)

- The new Tacoma Narrows Bridge will open in April 2007, at which time the existing bridge will be partially closed for a major retrofit, to fully re-open in the spring of 2008. For the year that the existing bridge is being retrofitted, the budget provides funding to reduce tolls for all toll payers using the electronic toll system. While the Transportation Commission has the responsibility to set tolls, it is estimated that the initial toll for electronic toll payers will be \$1.50 instead of \$3.00.

Ferries

Washington's iconic ferry system is the largest in the country, and under new leadership, is improving efficiency, customer-service, on-time performance, and accountability. However, the loss of the motor vehicle excise tax in 2000 continues to ripple through ferry finances, despite fare increases in excess of 50 percent and reductions in service. The worldwide spike in oil prices hit the ferry system especially hard this year.

The 2006 supplemental budget addresses a number of issues that relate to current and future ferry fiscal stability:

- **Oversight** – Appropriates \$200,000 for a major finance study that will review the ferry operating and capital programs and make recommendations to the 2007 Legislature to improve the future fiscal stability of the ferry system.
- **Fuel costs** – Appropriates \$17.4 million to cover higher-than-anticipated fuel costs for the biennium.
- **Fares** – The ferry system originally proposed 6 percent fare hikes for each of the next four years (through 2009), and then annual inflation increases thereafter. The financial plan developed along with the 2006 budget instead assumes only one additional 6 percent increase and then anticipates future, annual increases of 2.5 percent.
- **Vessels** – The budget endorses the ferry system's proposal to construct four new 144-car vessels. The larger, 144-car vessels in this budget are fiscally sustainable while allowing for better service and less vehicle loading delay, and accommodating growth in the Mukilteo route without having to add a third vessel to the route.

Other Fiscal Legislation

Chapter 311, Laws of 2006 (ESHB 2871): Central Puget Sound Regional Transportation Funding

ESHB 2871 requires both the RTID and Sound Transit to submit their respective highway improvement and transit service projects to voters within the central Puget Sound region on the 2007 general election ballot. The legislation prohibits the agencies from submitting proposals in 2006 and requires both measures to pass at the polls in 2007 in order for either to go forward. Additionally, the bill makes various changes to the RTID statutes, as requested by the RTID planning committee executive board. Finally, the bill also: 1) establishes an appointed commission to submit proposals to the 2007 Legislature regarding a new regional transportation governance structure; 2) requires that certain conditions be met before work may begin on the SR 520 bridge replacement and Alaskan Way Viaduct replacement projects; and 3) expands existing Transportation Benefit District authority to King, Pierce, and Snohomish Counties in order to provide more options for voter-approved funding for local transportation projects.

Chapter 164, Laws of 2006 (SHB 3178): Collective Bargaining by State Ferry Employees

SHB 3178 modifies collective bargaining between the bargaining representative of ferry workers and the state beginning with bargaining for the 2007-09 biennium, including requiring bargaining before the adoption of the biennial budget, review of the funding request by OFM, and submission of a certified funding request to the Legislature in the Governor's budget.

Chapter 318, Laws of 2006 (SSB 6247): Uniform Administration of Locally-Imposed Motor Vehicle Excise Taxes (MVET)

SSB 6247 is the result of last year's Joint Transportation Committee MVET Study. The study's primary objectives were to develop a valuation methodology and a depreciation schedule that more accurately reflect vehicle value. SSB 6247 defines initial vehicle value as 85 percent of Manufacturer's Suggested Retail Price for all taxable use classes other than heavy and medium trucks. Initial value for heavy and medium trucks is defined by last purchase price. Two new market-based, vehicle depreciation schedules are also created. One is for use in determining taxable value for heavy and medium trucks. The other is to be used in determining taxable value for all other taxable vehicle classes. Lastly, SSB 6247 establishes a standard administrative structure for use by local jurisdictions authorized to impose an MVET.

Chapter 332, Laws of 2006 (ESSB 6787): Local Government Passenger-Only Ferry Funding

ESSB 6787 creates a ferry grant program for county ferry districts and public transportation benefit areas (PTBA), which is funded by the sale of the state-owned, passenger-only fast ferries, Chinook and Snohomish. In order for King County to qualify for a grant for the existing Vashon-to-Seattle passenger-only ferry (POF) route, it must receive approval on its business plan that must honor existing labor agreements, must not contract out operations, and must begin operations July 1, 2007. OFM is directed to develop a backup plan for operating the Vashon-to-Seattle POF route, which does not include state government operations should King County choose not to do so. The Washington State Ferry System is directed to continue the existing Vashon-to-Seattle POF route until it is assumed by another entity. Additionally, a PTBA seeking grant funding for the Seattle-to-Kingston POF route must first receive Governor approval on its business plan. The bill also broadens the county ferry district statutes so that they may be formed in any county and includes all ferry service types.

Chapter 337, Laws of 2006 (ESSB 6839): Modifying Transportation Accounts and Revenue Distributions

The 16-year transportation financial plan enacted in 2005 relied on numerous, ongoing budgetary transfers in support of planned expenditures. ESSB 6839 codifies those planned transfers as statutory distributions thereby demonstrating the state's long-term commitment to its local funding partners. The bill also caps Capron Act fuel tax refunds to San Juan and Island Counties at the 23 cents per gallon rate and allocates the remainder to the Puget Sound Ferry Operations Account as a way to limit future, annual ferry fare increases to 2.5 percent.

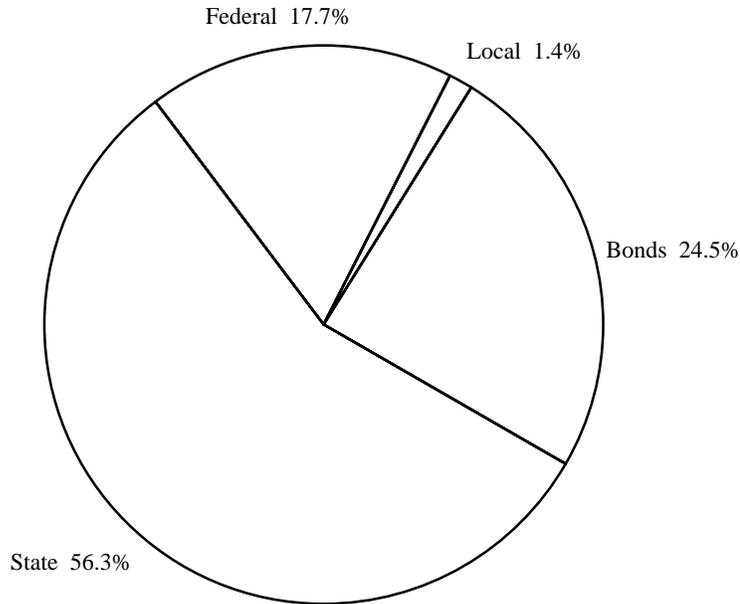
Chapter 53, Laws of 2006 (ESSB 6870): Marine Pilotage Trainee Stipends

ESSB 6870 clarifies the authority of the Board of Pilotage Commissioners to pay stipends to trainees enrolled in the pilotage training program and increases the appropriation to the Board by \$600,000, of which \$500,000 is restricted to payment of pilotage trainee stipends.

**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

**COMPONENTS BY FUND TYPE
Total Operating and Capital Budget**

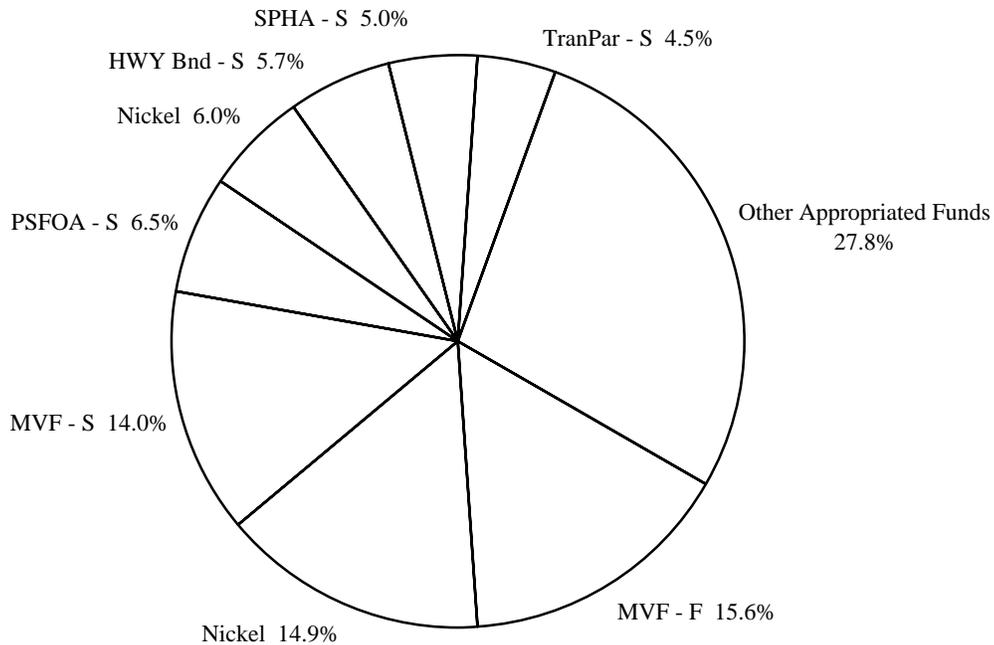


Fund Type	2005-07 Original	2006 Supp	2005-07 Revised
State	3,131,071	196,278	3,327,349
Federal	800,814	246,664	1,047,478
Local	57,217	26,458	83,675
Bonds	1,835,843	-388,050	1,447,793
Total	5,824,945	81,350	5,906,295

**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

**MAJOR COMPONENTS BY FUND SOURCE AND TYPE
Total Operating and Capital Budget**



Major Fund Source	2005-07 Original	2006 Supp	2005-07 Revised
Motor Vehicle Account - Federal (MVF - F)	692,417	227,734	920,151
Transportation 2003 Acct (Nickel) - Bonds (Nickel - T)	940,000	-60,000	880,000
Motor Vehicle Account - State (MVF - S)	784,375	43,882	828,257
Puget Sound Ferry Operations Acct - State (PSFOA - S)	360,723	21,818	382,541
Transportation 2003 Acct (Nickel) - State (Nickel - S)	301,690	54,606	356,296
Highway Bond Retirement Account - State (HWY Bnd - S)	354,913	-20,600	334,313
State Patrol Highway Account - State (SPHA - S)	288,079	8,502	296,581
Transportation Partnership Account - State (TranPar - S)	217,619	50,915	268,534
Other Appropriated Funds	1,885,129	-245,507	1,639,622
Total	5,824,945	81,350	5,906,295

2005-07 Washington State Transportation Budget
Including 2006 Supplemental Budget
Fund Summary
TOTAL OPERATING AND CAPITAL BUDGET
(Dollars in Thousands)

	MVF State *	P.S. Ferry Op Acct State	Nickel Acct State *	WSP Hwy Acct State	Transpo Partner State *	Multimod Acct State *	Other Approp	Total Approp
Department of Transportation	800,491	382,147	1,227,496	0	263,034	253,975	1,702,648	4,629,791
Pgm B - Toll Op & Maint-Op	0	0	0	0	0	0	8,294	8,294
Pgm C - Information Technology	56,295	8,572	0	0	0	363	1,973	67,203
Pgm D - Hwy Mgmt & Facilities	35,928	0	0	0	0	0	0	35,928
Pgm F - Aviation	0	0	0	0	0	100	10,187	10,287
Pgm H - Pgm Delivery Mgmt & Suppt	52,828	0	0	0	0	250	500	53,578
Pgm I1 - Improvements - Mobility	42,387	0	1,079,990	0	174,462	0	453,447	1,750,286
Pgm I2 - Improvements - Safety	23,471	0	55,770	0	39,558	750	82,541	202,090
Pgm I3 - Improvements - Econ Init	7,803	0	50,312	0	9,644	252	63,001	131,012
Pgm I4 - Improvements - Env Retro	11,504	0	4,189	0	10,522	0	8,055	34,270
Pgm I7 - Tacoma Narrows Br	0	0	0	0	0	0	274,038	274,038
Pgm K - Transpo Economic Part	1,072	0	0	0	0	0	0	1,072
Pgm M - Highway Maintenance	299,720	0	0	0	0	0	5,741	305,461
Pgm P1 - Preservation - Roadway	40,366	0	1,687	0	0	0	195,796	237,849
Pgm P2 - Preservation - Structures	14,764	0	0	0	24,140	0	198,950	237,854
Pgm P3 - Preservation - Other Facil	39,669	0	0	0	400	0	60,049	100,118
Pgm Q - Traffic Operations	61,402	0	0	0	0	0	17,354	78,756
Pgm S - Transportation Management	25,516	1,321	0	0	0	973	30	27,840
Pgm T - Transpo Plan, Data & Resch	24,052	0	0	0	2,300	2,279	19,685	48,316
Pgm U - Charges from Other Agys	46,874	0	0	0	0	0	400	47,274
Pgm V - Public Transportation	0	0	0	0	0	87,233	2,758	89,991
Pgm W - WA State Ferries-Cap	0	0	34,991	0	0	13,249	195,940	244,180
Pgm X - WA State Ferries-Op	0	372,254	0	0	0	3,660	0	375,914
Pgm Y - Rail	0	0	0	0	0	105,052	25,805	130,857
Pgm Z - Local Programs	16,840	0	557	0	2,008	39,814	78,104	137,323
Washington State Patrol	0	0	0	296,581	0	0	12,721	309,302
Field Operations Bureau	0	0	0	201,063	0	0	10,713	211,776
Investigative Services Bureau	0	0	0	1,358	0	0	0	1,358
Technical Services Bureau	0	0	0	91,359	0	0	2,008	93,367
Capital	0	0	0	2,801	0	0	0	2,801
Department of Licensing	70,772	0	0	0	0	0	134,227	204,999
Director's Office & Agy Svcs	7,381	0	0	0	0	0	11,870	19,251
Information Systems	12,120	0	0	0	0	0	29,190	41,310
Vehicle Services	51,271	0	0	0	0	0	3,075	54,346
Driver Services	0	0	0	0	0	0	90,092	90,092
Joint Transportation Committee	1,679	0	0	0	0	0	0	1,679
LEAP Committee	50	0	0	0	0	0	0	50
Office of the State Auditor	0	0	0	0	4,000	0	0	4,000
Office of Financial Management	217	0	0	0	0	0	0	217
Board of Pilotage Commissioners	0	0	0	0	0	0	1,017	1,017
Utilities and Transportation Comm	0	0	0	0	0	0	501	501
WA Traffic Safety Commission	0	0	0	0	0	0	21,318	21,318
Archaeology & Historic Preservation	487	0	0	0	0	0	0	487
County Road Administration Board	2,305	0	0	0	0	0	99,233	101,538
Transportation Improvement Board	0	0	0	0	0	0	201,088	201,088
Marine Employees' Commission	0	394	0	0	0	0	0	394
Transportation Commission	3,954	0	0	0	0	1,252	0	5,206
Freight Mobility Strategic Invest	666	0	0	0	0	0	0	666
State Parks and Recreation Comm	2,376	0	0	0	0	0	0	2,376
Department of Agriculture	330	0	0	0	0	0	0	330
Total Appropriation	883,327	382,541	1,227,496	296,581	267,034	255,227	2,172,753	5,484,959
Bond Retirement and Interest	930	0	8,800	0	1,500	405	409,701	421,336
Total	884,257	382,541	1,236,296	296,581	268,534	255,632	2,582,454	5,906,295

* Includes Bond amounts.

2005-07 Transportation Project Lists

All Projects Funded in the Transportation Budget – see page 281

This document lists all funded state transportation projects, excluding grant programs.

LEAP Transportation Document 2006-1 – see page 333

This document is the official list for all highway and ferry projects funded in part or entirely from the 2003 (Nickel) funding package or the 2005 Transportation Partnership Account funding package.

LEAP Transportation Document 2006-A – see page 370

This document is the official list for all intersection and corridor safety program projects.

LEAP Transportation Document 2006-B – see page 372

This document is the official list for all pedestrian and bicycle safety program and safe routes to schools program projects.

LEAP Transportation Document 2006-C – see page 379

This document is the official list for all rail projects.

LEAP Transportation Document 2006-D – see page 382

This document is the official list for all regional mobility grant program projects.

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

2005 - 07 Transportation Project List

All Projects Funded in the Transportation Budget

Developed March 8, 2006

Dollars in Thousands

Rte	PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
Highway Management and Facilities										
D3 - Plant Construction										
000	D304201	Ephrata Area Maintenance Facility	19	305	916	543	543	550	3,008	5,884
000	D300101	Spokane St Section Maintenance Facility	3,039	239	3,176	0	0	0	0	6,454
000	D399301	Thurston County Light Industrial	269	568	4,914	5,891	5,898	5,897	37,472	60,909
000	D304501	Tri-Cities Area Maintenance Facility	0	0	1,435	1,350	1,016	1,017	7,120	11,939
000	D305401	Vancouver Light Industrial	0	0	1,181	1,536	2,865	2,864	21,177	29,623
998	D399703	Region Minor Projects	615	632	750	750	750	750	0	4,247
999	D300701	Statewide Administration and Support	602	584	584	584	584	584	0	3,522
Total Highway Management and Facilities			4,544	2,328	12,956	10,654	11,656	11,663	68,777	122,577
Improvement										
I1 - Mobility										
000	100004L	North Seattle ATMS Control System	4,396	3	0	0	0	0	0	4,400
002	200200B	US 2/Old Cascade Hwy to Deception Creek	5,800	33	0	0	0	0	0	5,833
002	200200C	US 2/Profitt's Point to Old Cascade Hwy	4,068	18	0	0	0	0	0	4,086
002	200200Z	US 2/Wenatchee - Pedestrian and Bike Trail Connection	0	115	900	0	0	0	0	1,015
003	300344D	SR 3/Belfair Area Improvements - Mobility	0	0	1,144	1,685	14,693	0	0	17,522
003	300344C	SR 3/Belfair Bypass - New Alignment	0	4,322	10,678	0	0	0	0	15,000
003	300341B	SR 3/SR 303 Interchange (Waaga Way) - New Ramp	1,665	20,539	0	0	0	0	0	22,204
004	400495B	SR 4/Svensen's Curve - Realignment	1,155	5,693	990	0	0	0	0	7,838
005	495952A	Clark County Interstate Park and Ride Lots	232	21	0	0	0	0	0	253
005	400506A	Columbia River Crossing/Vancouver - EIS	799	19,659	24,100	20,000	0	0	0	64,559
005	800506C	I-5 at 272nd Interchange Reconstruction	0	1,139	10,459	0	0	0	0	11,598
005	100598C	I-5 Blaine Exit Interchange Improvements	31	3,541	3,769	808	16,500	0	0	24,648
005	100597B	I-5, SR 534 to Cook Rd Access Point Decision Report	0	800	0	0	0	0	0	800
005	400507R	I-5/ Rush Road to 13th Street - Add Additional Lanes	2,706	8,194	26,000	4,500	0	0	0	41,400
005	400510A	I-5/ SR 432 Talley Way Interchanges	0	3,000	3,900	35,100	3,000	0	0	45,000
005	100552A	I-5/116th Street Interchange	0	900	0	0	0	0	0	900
005	100541M	I-5/128th St SW (SR 96) Interchange Improvements	904	96	0	0	0	0	0	1,000
005	100540F	I-5/164th St SW to SR 526 - HOV & Interchange Modifications	36,928	937	998	0	0	0	0	38,863
005	100553N	I-5/172nd St NE (SR 531) Interchange Modifications	10,734	4,902	2,213	17,578	0	0	0	35,426
005	100537B	I-5/196th St (SR 524) Interchange SB Braided Ramp	0	2,607	6,677	27,386	11,060	0	0	47,730

2005 - 07 Transportation Project List

All Projects Funded in the Transportation Budget

Developed March 8, 2006

Dollars in Thousands

Rte	PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
005	100544G	I-5/41st St Interchange Improvements	0	32,978	10,125	0	0	0	0	43,103
005	300591B	I-5/Chehalis Western Trail Pedestrian Bridge - New Structure	407	2,385	149	0	0	0	0	2,941
005	300581A	I-5/Grand Mound to Maytown - Widening	2,265	4,121	28,096	41,724	0	0	0	76,206
005	300576A	I-5/I-705 to Port of Tacoma Interchange	0	0	9,778	99,220	0	0	0	108,998
005	400507L	I-5/Lexington Access - Construct New Bridge from I-5 to SR 411	0	0	5,000	0	0	0	0	5,000
005	300539A	I-5/Martin Way Overcrossing - Bike Lanes	89	90	599	0	0	0	0	778
005	400508W	I-5/Mellen Street to Grand Mound	0	4,000	14,000	61,000	70,000	11,000	0	160,000
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild	1,374	1,576	1,200	4,352	46,498	0	0	55,000
005	100529C	I-5/NE 175th St to NE 205th St - Northbound Aux Lane	4,118	4,797	0	0	0	0	0	8,915
005	100505A	I-5/Pierce Co. Line to Tukwila Interchange - HOV	88,805	38,765	13,555	0	0	0	0	141,125
005	300563A	I-5/Port of Tacoma Interchange, Core HOV	292	378	8,833	8,039	0	0	0	17,542
005	300504A	I-5/Port of Tacoma Rd to King Co. Line - HOV	4,347	222	308	0	0	0	0	4,878
005	300504B	I-5/Port of Tacoma Rd to King Co. Line - HOV	1,882	4,718	13,178	13,845	0	0	0	33,623
005	300569G	I-5/Portland Avenue I/C, SR 167 I/C & L Street Bridge	0	797	1,737	28,299	19,867	0	0	50,701
005	300569H	I-5/Puyallup River Bridge East and West	0	994	29,724	133,223	0	0	0	163,941
005	400595G	I-5/Rush Rd to Grand Mound Vic - Widening.	4,046	2,728	0	0	0	0	0	6,774
005	300568A	I-5/S 48th to Pacific Avenue - Core HOV	9,626	84,601	9,526	0	0	0	0	103,754
005	400595A	I-5/Salmon Creek to I-205 - Widening	27,825	15,284	0	0	0	0	0	43,109
005	300567A	I-5/SR 16 Interchange / 38th St Interchange - Core HOV	40,953	1,885	41,116	63,054	52,148	0	0	199,157
005	300566A	I-5/SR 16 Realignment and HOV Connectors	0	115	366	1,560	7,153	93,673	5,959	108,826
005	800502K	I-5/SR 161 Interchange & SR 18 Interchange	2,269	8,768	18,450	46,510	36,000	0	0	111,997
005	400506I	I-5/SR 501 Ridgefield Interchange	0	1,000	1,000	8,000	0	0	0	10,000
005	400599R	I-5/SR 502 Interchange	2,632	14,976	25,730	0	0	0	0	43,338
005	100536D	I-5/SR 525 Interchange New Ramp Phase 1	0	500	4,999	12,169	2,678	0	0	20,347
005	100543M	I-5/SR 526 to Marine View Drive - HOV Lanes	16,814	169,422	33,000	0	0	0	0	219,236
005	100500M	I-5/Tacoma to Everett - Freight Alternatives Analysis	431	234	0	0	0	0	0	665
005	300574A	I-5/Tacoma Vic HOV - Project Definition	10,618	1,047	0	0	0	0	0	11,665
005	100542F	SR5/124th St SW, Bicycle/Pedestrian Overcrossing	194	3,311	642	0	0	0	0	4,147
005	400507W	Woodland Industrial Area	0	250	0	0	0	0	0	250
009	100914G	SR 9 Corridor Improvements	0	3,887	11,075	58,038	50,000	0	0	123,000
009	100900F	SR 9/212th St SE to 176th St SE - Widening, Stg 3	428	2,042	10,885	14,157	34,789	0	0	62,301
009	100901B	SR 9/228th St SE to 212th St SE (SR 524) Widening, Stg 2	6,576	18,839	72	39	0	0	0	25,526
009	100900E	SR 9/SR 522 to 228th St SE - Widening	12,472	8,206	81	43	0	0	0	20,802
009	100913D	SR 9/US 2 Interchange - Interchange Modification	3,501	239	0	0	0	0	0	3,740

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011	101100G	SR 11 Chuckanut Park and Ride	0	2,679	1,321	0	0	0	0	4,000
011	101100F	SR 11, I-5/SR 11 Interchange/Josh Wilson Rd Realignment	0	3,100	943	6,563	0	0	0	10,606
012	501203X	US 12 McDonald Road to Walla Walla - Add lanes	0	13,125	37,348	0	0	0	0	50,473
012	501211W	US 12/Attalia Vic - Add Lanes	716	11,806	2,500	0	0	0	0	15,022
012	501205D	US 12/Attalia Vic to US 730 - Add Lanes	0	1,530	4,207	0	0	0	0	5,737
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	9,895	2,404	0	0	0	0	0	12,299
012	501208N	US 12/SR 124 to Walla Walla - Add Lanes	10,715	438	0	0	0	0	0	11,152
012	501202Z	Walla Walla to Wallula Planning Study	2,526	1,901	5,038	0	0	0	0	9,465
014	401499A	SR 14/192nd Ave Interchange (Brady Rd)	18,258	26	0	0	0	2	0	18,287
014	401409W	SR 14/Camas Washougal Widening and Interchange	0	1,500	4,500	31,000	3,000	0	0	40,000
016	301638B	SR 16/36th St to Olympic Dr NW - Core HOV	2,336	6,547	30	0	0	0	0	8,914
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - HOV	58,363	58,838	999	0	0	0	0	118,201
017	201700C	SR 17 Widening	0	1,157	3,843	0	0	0	0	5,000
017	201729A	SR 17/Pioneer Way to Stratford Road - Widen to 4 Lanes	1,924	10,966	3,222	0	0	0	0	16,112
018	101800H	SR 18, I-5 to Maple Valley I/C, Intell. Trans. System	49	560	0	0	0	0	0	609
018	101802C	SR 18/Weyerhaeuser Way to SR 167 - Truck Climbing Lane	17,044	2,481	0	0	0	0	0	19,525
020	102039A	SR 20/Fredonia to I-5 - Widening	10,489	19,828	52,482	910	72	0	0	83,780
024	502402E	SR 24/I-82 to Keys Road - Add Lanes	8,180	40,857	1,196	0	0	0	0	50,234
028	202802V	SR 28/E End of George Sellar Bridge - Construct Bypass	1,264	1,951	2,303	3,800	0	0	0	9,317
028	202801B	SR 28/Junction US 2/97 to 9th Street - Complete EIS	4,574	1,380	40	0	0	0	0	5,994
028	202800D	SR 28/Junction US 2/97 to 9th Street - Stage 1	0	2,000	12,000	26,370	8,372	0	0	48,742
028	202802J	SR 28/Wenatchee to I-90 - Additional Lanes	4	0	96	0	0	0	0	100
090	609029V	I-90/Argonne Road to Pines Road - Widening	14,820	3,536	0	0	0	112	0	18,468
090	109061S	I-90/Issaquah to North Bend - Route Development Plan	0	2,000	0	0	0	0	0	2,000
090	609029I	I-90/Pines Road to Sullivan Road - Widening	10,989	6,905	0	0	0	0	0	17,894
090	109040T	I-90/Seattle to Mercer Island - Two Way Transit/HOV	1,543	14,482	34,421	0	0	0	0	50,445
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	281	1,514	4,435	4,749	78	0	0	11,057
090	109061D	I-90/Sunset Interchange Modifications	93,814	1,598	755	0	0	0	156	96,323
099	809936Z	SR 99/Alaskan Way Viaduct and Seawall	33,587	139,118	331,985	419,000	790,000	600,000	100,000	2,413,690
099	109956C	SR 99/Aurora Ave N Corridor Proj - Widening/HOV Improve	26	8,900	4,100	7,000	0	0	0	20,026
099	109926D	SR 99/Duwamish River/First Ave S. Bridge - New SB Bridge	153,060	742	25	0	0	0	10	153,837
099	109943A	SR 99/Galer Street Vic Pedestrian Overpass	2,982	3	0	0	0	0	0	2,986
099	109908R	SR 99/S. 284th to S. 272nd St - HOV	1,581	11,216	2,596	0	0	0	0	15,393
101	310166B	US 101/Blyn Vic - Passing Lanes	451	124	1,809	0	0	0	0	2,385

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101	310125B	US 101/Crosby Blvd/Cooper Point Rd I/C - Widening	7,233	81	573	0	0	0	0	7,887
101	310101F	US 101/Dawley Road Vic to Blyn Hwy - Climbing Lane	536	46	827	1,273	0	0	0	2,682
101	310102F	US 101/Gardiner Vic - Climbing Lane	104	0	502	1,576	0	0	0	2,182
101	310168B	US 101/Mt Walker NB & SB Pass/Truck Lane	0	1,222	1,278	0	0	0	0	2,500
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	2,856	0	0	21,510	17,500	0	0	41,866
101	310139C	US 101/West Olympia Access Study	0	965	0	0	0	0	0	965
161	316114A	SR 161/204th Street to 176th Street - Widening	9,886	6,903	0	0	0	0	0	16,789
161	316119A	SR 161/234th Street to 204th Street E - Widening	14,670	2,550	10	0	0	0	0	17,231
161	316118A	SR 161/36th to Jovita - Widening	2,825	5,872	8,678	9,200	0	0	0	26,575
161	116100C	SR 161/Jovita Blvd to S 360th St - Widen to 5 Lanes, Stg 2	10,272	19,892	0	0	0	0	0	30,164
164	116400E	SR 164/Corridor Analysis	837	321	0	0	0	0	0	1,159
167	816701C	SR 167 - SR 410 to 15th St SW - HOV	0	5,000	43,000	32,000	0	0	0	80,000
167	816719A	SR 167 / I-405 to SE 180th St	0	13,900	28,100	8,000	0	0	0	50,000
167	816701B	SR 167 HOT Lanes Pilot Project	0	2,584	12,800	0	0	0	0	15,384
167	116703D	SR 167/15th St SW to 84th Ave S - SC&DI	4,245	1	0	0	0	0	0	4,247
167	116703C	SR 167/15th St NW to 84th Ave S. - HOV	37,143	0	0	0	0	0	0	37,143
167	116703E	SR 167/15th St SW to 15th St NW - HOV	1,498	30,185	8,677	0	0	0	0	40,360
167	816700U	SR 167/Corridor Study	390	9,212	0	0	0	0	0	9,602
167	316718C	SR 167/I-5 to SR 161 - New Freeway	15,079	2,231	56	0	0	0	0	17,365
167	316711A	SR 167/North Sumner New Interchange	22,594	865	0	0	0	0	0	23,459
167	316718A	SR 167/SR 509 to I-5 - New Freeway (Stage One)	10,586	66,409	47,572	0	0	0	0	124,568
167	316712A	SR 167/SR 509 to SR 161, EIS	18,844	543	0	0	0	0	0	19,387
169	116912C	SR 169 at SR 516 (Four Corners)	0	2,500	0	0	0	0	0	2,500
169	116927B	SR 169/140th Way SE to SR 900	318	0	2,500	0	0	0	0	2,818
169	116901C	SR 169/Corridor Analysis	306	407	0	0	0	0	0	714
182	518202H	I-182 / Road 100 Interchange Vic - Improvements	0	275	0	0	0	0	0	275
182	518202C	I-182 Queensgate/Thayer Interchange Improvements	167	1,765	0	0	0	0	0	1,931
202	120220S	SR 202/ Sahalee Way NE to 292nd Ave SE (Duthie)	0	500	0	0	0	0	0	500
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	19,490	47,923	14,663	16	0	0	0	82,091
205	420511A	I-205/ Mill Plain Interchange to NE 28th Street	0	3,000	9,000	9,000	37,000	0	0	58,000
205	420505A	I-205/Mill Plain Ext (112th Connt) - Bld Direct Ramp to 112th Ave	0	8,200	3,800	0	0	0	0	12,000
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	11,959	10,090	1,091	0	0	0	0	23,140
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	18,272	22,013	2,909	0	0	0	0	43,194
270	627000E	SR 270/Pullman to Idaho St Line - Widen Rdwy & Add Lanes	6,300	21,303	3,000	0	0	0	0	30,603

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	285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	0	307	2,998	2,695	0	0	6,000	
		228501E	SR 285/S Wenatchee - Mobility Improvements	396	17	0	0	0	0	413	
		228501X	SR 285/W End of George Sellar Bridge - Intersection Imprv	0	1,209	2,349	4,447	1,394	0	9,400	
		330216A	SR 302/Establish New Corridor - Environmental Document	0	0	5,000	0	0	0	5,000	
		330509A	SR 305/Hostmark St Vic to Bond Road - HOV Lanes	4,378	12,000	4,120	0	0	0	20,497	
		600010A	NSC - North Spokane Corridor Design and Right of Way	0	3,500	28,100	33,000	43,000	30,000	14,400	152,000
		600001A	NSC - Francis Ave to Farwell Rd - Construct New Roadway	44,102	46,003	38,376	0	0	0	0	128,481
		600002A	NSC - Hawthorne Road to US 2	7,649	18	0	0	180	0	0	7,847
		600000A	NSC - North Spokane Corridor Design & Right of Way	45,160	3,971	38	0	0	0	0	49,170
		600003A	NSC - US 2 to Wandermere & US 2 Lower - Const New Roadway	907	17,490	35,641	39,000	0	0	0	93,038
		639517J	US 395/North Spokane to Canadian Border Design Study	1,112	388	0	0	0	0	0	1,500
		840509A	I-405 / 112th Ave to I-90	0	3,900	16,100	0	0	0	0	20,000
		840576A	I-405 / 195th St to SR 527	0	3,000	20,000	22,000	0	0	0	45,000
		840508A	I-405 / 44th St to 112th Ave	0	1,500	0	3,500	0	30,000	115,000	150,000
		840552A	I-405 / NE 10th St Overcrossing	0	42,200	20,000	7,000	0	0	0	69,200
		840566E	I-405 / NE 124th St to SR 522	0	4,000	58,000	108,000	0	0	0	170,000
		840567B	I-405 / NE 132nd St Interchange	0	500	25,000	4,500	0	0	30,000	60,000
		840551A	I-405 / NE 8th St to SR 520 Braided Crossing	0	16,000	51,000	130,000	53,000	0	0	250,000
		840504A	I-405 / SR 167 to SR 169	0	1,900	10,100	8,000	0	0	0	20,000
		840505A	I-405 / SR 515 Interchange Improvements	0	2,500	42,500	65,000	0	0	0	110,000
		140567D	I-405 Totem Lk/NE 128th St HOV Direct Access/Fwy Station	1	832	112	0	0	0	0	945
		140541E	I-405/Bellevue Direct Access	37,070	1,485	42	0	0	0	0	38,597
		140562B	I-405/Bothell to Swamp Creek Interchange - HOV	70,982	181	0	0	0	0	0	71,163
		840503A	I-405/I-5 to SR 181	0	4,900	16,100	9,000	0	0	0	30,000
		140501G	I-405/Junction SR 167 - Interchange Modification	10,137	28	29	0	0	0	0	10,193
		840541F	I-405/SE 8th to I-90 (South Bellevue)	14,156	33,344	100,000	38,152	396	588	1,344	187,980
		840561A	I-405/SR 520 to SR 522	14,513	75,182	58,514	14,262	360	528	1,176	164,535
		140501C	I-405/Tukwila to Lynnwood - T.A.A.	18,246	394	0	0	0	0	0	18,640
		840501C	I-405/Tukwila to Lynnwood - T.A.A.	5,286	1,102	1,421	0	0	0	0	7,809
		840502B	I-405/W Valley Highway to Maple Valley Highway	12,762	29,678	69,000	24,290	414	288	1,008	137,440
		410 341015A	SR 410/214th Ave. E. to 234th - Widening	2,655	5,135	4,930	14,839	0	0	0	27,559
		502 450208W	SR 502/Widening from I-5 to Battle Ground	442	3,358	5,600	14,272	30,100	4,000	0	57,772
		503 450387B	SR 503/NE 144th Street to Battle Ground	19,851	47	0	0	0	0	0	19,897
		509 850902A	SR 509 Design and Critical R/W	16,646	18,354	0	0	0	0	0	35,000

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509	850901F	SR 509/I-5 Freight & Congestion Relief	0	15,300	14,700	0	0	0	0	30,000
509	850919F	SR 518 Interchange	511	5,107	5,000	0	0	0	0	10,618
510	351025A	SR 510/Yelm Loop - New Alignment	1,064	6,093	16,282	12,760	0	0	0	36,200
518	851808A	SR 518/SeaTac Airport to I-5/I-405 Interchange	826	7,666	27,097	0	0	0	0	35,589
520	852000T	SR 520 Bridge Replacement and HOV Project	0	26,000	116,000	178,000	180,000	0	0	500,000
520	852002H	SR 520 Early Right of Way	1,517	4,483	0	0	0	0	0	6,000
520	852002G	SR 520 Environmental Impact Statement	9,534	1,716	0	0	0	0	0	11,250
520	852002I	SR 520 Project Design	1,164	28,475	6,350	0	0	0	0	35,990
520	152039D	SR 520/SR 202 Interchange	19,737	14	0	0	0	0	0	19,750
520	852002A	SR 520/Trans Lake Washington Study	1,130	57	0	0	0	0	0	1,187
520	152002A	SR 520/Trans Lake Washington Study	18,522	1	0	0	0	0	0	18,524
520	152040A	SR 520/W Lk Sammamish Pkwy to SR 202 - HOV & Interchg Stg 3	2,556	7,005	16,732	60,515	15,493	0	0	102,300
522	152201C	SR 522/I-5 to I-405 Multimodal Project	2,472	12,727	6,000	0	0	0	0	21,199
522	152234B	SR 522/Paradise Lake Rd to Snohomish River - Widen to 4 Lanes	23,526	14,163	222	0	0	0	0	37,910
522	152234E	SR 522/Snohomish River Bridge to US 2 - Widening & Safety	926	4,901	8,778	63,087	32,122	946	0	110,761
522	152219A	SR 522/UW/Bothell Cascadia CC Campus South Access	-4	20,840	9,285	0	0	0	0	30,120
524	152410A	SR 524/24th Ave. W. to SR 527 - Widening	452	31	0	0	0	0	0	483
525	152500C	SR 525/164th St SW to SR 99 - Widening	4,372	51	0	0	0	0	0	4,424
525	152508A	SR 525/Junction SR 99 - New Interchange	41,518	1	0	0	0	128	0	41,648
525	152510C	SR 525/SR 99 to SR 526 - Widening	32,196	886	0	0	0	0	0	33,082
527	152720A	SR 527/132nd St SE to 112th St SE - Widen to Five Lanes	12,135	8,341	457	0	0	0	0	20,933
527	152715A	SR 527/164th St SE to 132nd St SE - Widen to Five Lanes	26,051	1,436	71	0	0	0	0	27,559
531	153160A	SR 531/43rd Ave. NE to 67th Ave. NE	442	220	0	0	0	0	0	661
532	153200D	SR 532/Terry's Corner Park and Ride Lot (County Lead)	1,580	76	0	0	0	0	0	1,656
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	13,503	7,373	30,408	1,354	0	0	0	52,638
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	6,412	14,054	58,262	6,849	0	0	0	85,577
542	154210B	SR 542 - Woburn to McLeod - Widening to Four Lanes	0	40	960	0	0	0	0	1,000
704	370401A	SR 704/Cross Base Highway - New Alignment	3,589	16,657	20,241	943	0	0	0	41,430
823	582301S	SR 823/Selah Vic Improvements	0	0	1,690	6,076	0	0	0	7,766
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	12,226	3,841	11,336	6,901	0	0	0	34,304
998	099903Q	Future Federal Earmarks for 2005-07 Improvement Pgm	0	20,000	0	0	0	0	0	20,000
998	099903R	Future Local Funds for Improvement Pgm 2005-07	0	10,000	0	0	0	0	0	10,000
998	099955R	Park & Ride Placeholder	0	0	3,500	5,000	5,000	5,000	5,000	23,500
998	099943G	SubPgm II Reserve	0	1,000	1,500	569	7,584	3,231	0	13,883

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999 095905T	Direct Project Support - Mobility	0	4,874	0	0	0	0	0	4,874
999 100005A	HOV Design & Construction Proj. Support	1,419	162	0	0	0	0	0	1,582
999 399901J	Major Impr. Project Definition and Summary	1,246	200	0	0	0	0	0	1,446
999 395952A	Olympic Region Park and Ride Lots	206	68	0	0	0	0	0	274
999 199901J	Project Definition Summary	616	235	0	0	0	0	0	851
999 095906A	Set Aside for Mobility Pgm Support	0	0	5,479	5,479	5,479	5,479	5,479	27,395
999 800005C	Urban Corridors Pgm & Project Mgmt & Control	17	210	0	0	0	0	0	227
999 000005C	WA Commerce Corridor Study - Lewis Co to Canadian Border	470	9	0	0	0	0	0	480
I2 - Safety									
000 000017K	Centerline Rumble Strips on Rural 2 - Lane Undivided Highways	0	1,173	0	0	0	0	0	1,173
000 100009Q	Eastside Freeways Safety Improvements	1,419	95	0	0	0	0	0	1,514
000 200002X	NC Region Guardrail Improvement	647	202	0	0	0	0	0	849
000 300095C	Olympic Region Accident Reduction	1,446	275	0	0	0	0	0	1,721
000 300070A	Olympic Region Pedestrian Risk 2005-07 - Safety	0	144	0	0	0	0	0	144
000 300029N	Regionwide Bridge Rail/Guard Rail Upgrade	0	58	149	15	520	0	0	741
000 100099A	SR 11, SR 525 and SR 900 Roadside Safety Improvement	0	0	450	350	0	0	0	800
000 100099E	SR 169, SR 410, SR 525, SR 900 & SR 520 Roadside Safety Improve	0	0	100	1,100	0	0	0	1,200
000 100099F	SR 20 and SR 530 Roadside Safety Improvement	0	0	422	578	0	0	0	1,000
000 100099H	SR 203 and SR 522 Roadside Safety Improvement	0	0	500	100	0	0	0	600
000 100099K	SR 410 and SR 164 Roadside Safety Improvement	0	164	1,036	0	0	0	0	1,200
000 100099L	SR 542 and SR 547 Roadside Safety Improvement	0	150	1,150	0	0	0	0	1,300
000 100099N	SR 9, SR 11, and SR 20 Roadside Safety Improvement	0	217	1,183	0	0	0	0	1,400
000 100099T	SR 92, SR 520, SR 530 & SR 534 Roadside Safety Improvement	0	0	418	582	0	0	0	1,000
000 600050A	State Hwys in Adams & Franklin Co Roadside Safety Improve	0	840	160	0	0	0	0	1,000
000 300007X	State Hwys in E Clallam, Jefferson, Kitsap & Mason Co - Safety	0	1,409	1,491	0	0	0	0	2,900
000 300007Y	State Hwys in Grays Harbor, W Jefferson & Clallam Co - Safety	0	131	1,869	0	0	0	0	2,000
000 600050B	State Highways in Lincoln Co Roadside Safety Improvements	0	0	1,010	0	0	0	0	1,010
000 600050C	State Hgwys in N Stevens & Ferry Co Roadside Safety Improve	0	0	710	190	0	0	0	900
000 300007Z	State Highways in Pierce & Thurston Co - Roadside Safety Imp	0	451	549	0	0	0	0	1,000
000 600050D	State Hwys in Spokane, Stevens & Pend Oreille Co Roadside Safety	0	0	840	170	0	0	0	1,010
000 600050E	State Hwys in Whitman & South Spokane Co Roadside Safety	0	382	618	0	0	0	0	1,000
000 099903M	Statewide Guardrail Retrofit	0	2,000	0	1,539	1,443	0	0	4,983
000 000034A	Statewide Median Cross Over Protection	26	174	0	0	0	0	0	200
000 100099Q	US 2 and SR 92 Roadside Safety Improvement	0	215	985	0	0	0	0	1,200

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002	100236E	Pickle Farm Road/Gunn Road	11	357	603	0	0	0	0	972
002	600225E	US 2, US 395, and US 195 Intersection Low - Cost Channelizations	0	624	0	0	0	0	0	624
002	100224F	US 2/ 179th Ave. to Woods Creek Bridge	233	422	0	0	0	0	0	654
002	100232U	US 2/5th Street - Signalization	196	76	0	0	0	0	0	272
002	200200S	US 2/97 West of Cashmere - Median Barrier	0	40	1,290	0	0	0	0	1,330
002	100212D	US 2/Campbell Hill Road Interchange to SR 522	1,870	2	0	0	0	0	0	1,872
002	600229S	US 2/Colbert Road Intersection Improvements	0	0	200	800	0	0	0	1,000
002	200221H	US 2/Dryden - Signal	80	193	188	0	0	0	0	461
002	200201J	US 2/East Wenatchee North - Access Control Purchase	0	0	0	50	310	0	0	360
002	200200R	US 2/Goodwin Rd Cashmere Area - Signal	0	40	313	0	0	0	0	353
002	000200A	US 2/Iron Goat Byway Interpretive Facility	0	250	0	0	0	0	0	250
002	600230C	US 2/North Glen - Elk Chattaroy Road Intersection Improvements	0	0	200	800	0	0	0	1,000
002	100210T	US 2/Old US 2 Vic to Jct SR 522 Vic	652	6	0	0	0	0	0	658
002	100231A	US 2/Reiter Road Vic - Rechannelize	807	9	0	0	0	0	0	816
002	200201M	US 2/Roadside Safety Improvements	0	40	760	0	0	0	0	800
002	200201H	US 2/South of Orondo - Passing Lane	0	167	2,345	216	0	0	0	2,728
002	100224E	US 2/SR 522 to Woods Creek Bridge	440	638	0	0	0	0	0	1,078
002	200200M	US 2/Stevens Pass to Leavenworth - C/L Rumble Strips	0	230	0	0	0	0	0	230
002	600222B	US 2/Wilbur Pedestrian Improvements	0	0	310	20	0	0	0	330
002	200201E	US2/97 Peshastin East - Interchange	799	3,973	12,776	0	0	0	0	17,548
003	300348A	SR 3/Fairmont Ave. to Goldsborough Creek Bridge - Safety	0	0	0	7,983	4,500	0	0	12,483
003	300355A	SR 3/Imperial Way to Sunnyslope - Safety	0	1,400	1,493	0	0	0	0	2,893
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	0	0	663	1,566	0	0	0	2,230
003	300367A	SR 3/Kitsap Way to SR 305 - Median Crossover	0	1,423	0	0	0	0	0	1,423
003	300366A	SR 3/SR 106 South Belfair Signal - Safety	0	1,059	0	0	0	0	0	1,059
003	300357A	SR 3/Vic Shelton to Vic Belfair - Centerline Rumble Strip	0	238	0	0	0	0	0	238
003	SIGNALS	Two Signals	0	1,200	0	0	0	0	0	1,200
005	100585Q	I-5 Downtown Bellingham On/Off Ramps - Ramp Reconstruction	12,281	1,665	2,448	10,576	858	0	0	27,827
005	400506S	I5/ Castle Rock Vic to SR 505 Vic - Safety	0	70	580	0	0	0	0	650
005	400508S	I5/ Koontz Road to Blakeslee Junction Railroad Crossing - Safety	0	36	42	329	0	0	0	407
005	400507S	I-5/ N. Fork Lewis River to Todd Road Vic - Safety	0	103	810	0	0	0	0	913
005	100560A	I-5/300th Street NW Vic to Anderson Rd Vic	0	1,288	0	0	0	0	0	1,288
005	100535H	I-5/52nd Ave. W. to SR 526 - SB Safety	176	2,457	9	0	0	0	0	2,642
005	300590D	I-5/Ardena Road Overcrossing - Bridge Rail	0	60	146	0	0	0	0	206

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005	100591Y	I-5/Bakerview Rd to Nooksack R. Br. - Slater Rd I/C - Safety Improv	0	0	0	0	707	0	0	707
005	100595D	I-5/Blaine Vic - Median Cross Over Protection	0	245	0	0	0	0	0	245
005	300519B	I-5/Bridgeport Way On - Ramps - Safety	895	21	0	0	0	0	0	917
005	300590E	I-5/Capitol Blvd Overcrossing - Bridge Rail	0	0	0	46	0	0	0	46
005	400502S	I-5/I-205 to N. Fork Lewis River Bridge - Safety	105	561	0	0	0	0	0	665
005	300517C	I-5/Intelligent Transportation System	549	4	0	0	0	0	0	552
005	400507D	I-5/Kalama River Road Vic to SR 432 - Paving	0	24	340	0	0	0	0	364
005	100593G	I-5/Main Street to SR 548 - Median Cross Over Protection	0	409	0	0	0	0	0	409
005	100528J	I-5/NE 175thSouthbound on Ramp	2,542	2	0	0	0	0	0	2,544
005	100591H	I-5/Northwest Avenue	0	100	0	0	0	0	0	100
005	300591C	I-5/Prairie Creek to Maytown - Median Crossover	14	652	0	0	0	0	0	666
005	100516B	I-5/Ramps at Michigan - Corson/Albro/Swift	1,165	95	0	0	0	0	0	1,260
005	100535G	I-5/SB Off Ramp to SR 526 - Safety	81	149	0	0	0	0	0	230
005	100544E	I-5/SB On Ramp from Broadway to Collector - Distributor	239	235	0	0	0	0	0	474
005	100585C	I-5/SR 11 to 36th Street - Median Cross Over Protection	0	68	0	0	0	0	0	68
005	100569B	I-5/SR 11 Vic to Weigh Station Vic	0	436	0	0	0	0	0	436
005	100552S	I-5/SR 532 Northbound Interchange Ramps	951	5,911	1,243	0	0	0	0	8,106
005	100590B	I-5/SR 542 Vic to Bakerview Road	0	202	0	0	0	0	0	202
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	1	417	499	0	0	0	0	917
005	100584A	SB Ramps at SR 11/Old Fairhaven Parkway	166	1,481	0	0	0	0	0	1,647
005	000500A	Statewide Commercial Truck Parking Study on Interstate Highways	62	88	0	0	0	0	0	150
006	400609B	SR 6 Bridge Replacement	0	349	401	0	0	0	0	750
006	400698B	SR 6/Chehalis River to Goff Road	1,368	4	0	0	0	0	0	1,373
007	400708R	SR 7/Lewis County Roadside Safety Improvements	0	200	1,500	0	0	0	0	1,700
007	300706B	SR 7/SR 507 to SR 512 - Safety	3,504	16,325	0	0	0	0	0	19,829
007	300720A	SR7/Elbe - Restroom Facilities	896	517	625	1,371	0	0	0	3,409
008	300807B	SR 8/McCleary - New Interchange	7,023	15	0	0	0	0	0	7,038
009	100924A	SR 9/108th Street NE (Lauck Road)	88	567	737	0	0	0	0	1,393
009	100900V	SR 9/176th St SE Vic to SR 96 - Safety	291	1,448	4,203	0	0	0	0	5,942
009	100930I	SR 9/252nd St NE Vic - Rechannelize	98	155	555	0	0	0	0	808
009	100931C	SR 9/268th Street Intersection	426	679	1,198	0	0	0	0	2,303
009	100915D	SR 9/56th St SE and 42nd St NE	1,754	1,092	0	0	0	0	0	2,846
009	100912G	SR 9/Marsh Road Intersection Improvements	0	610	3,535	0	0	0	0	4,145
009	100942A	SR 9/Prairie Rd to Thunder Creek	835	1,436	2,849	0	0	0	0	5,120

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009	100947R	SR 9/Railroad Grade Crossing Improvement	228	52	0	0	0	0	0	281
009	100930H	SR 9/Schloman Road to 256th Street E.	1,843	2,833	10,408	0	0	0	0	15,084
009	100920I	SR 9/SR 528 Intersection - Signal	743	8	0	0	0	0	0	750
012	501206Z	Guardrail Upgrade - Columbia, Garfield, and Whitman Counties	0	302	0	0	0	0	0	302
012	501205Z	US 12 East Waitsburg Sidewalk	0	24	131	0	0	0	0	156
012	301251A	US 12/Clemons Rd Vic - Intersection Improvements	0	375	2,335	0	0	0	0	2,711
012	501208J	US 12/Old Naches Highway - Interchange	545	493	463	1,925	698	31,670	0	35,794
012	501212I	US 12/SR 124 Burbank Interchange Improvements	0	1,300	6,169	13,916	0	0	0	21,385
012	501208P	US 12/Tucannon River to Asotin C/L - Roadside Safety	0	0	207	0	0	0	0	207
012	301261A	US 12/Vic Montesano to Elma - Median Cross Over Protection	0	1,620	0	0	0	0	0	1,620
012	501208O	US 12/Waitsburg to Tucannon River - Roadside Safety	0	0	166	0	0	0	0	166
012	501208Q	US 12/Wildcat Creek to Naches River - Roadside Safety	0	507	0	0	0	0	0	507
012	301262A	US 12/Wynoochee River Bridge 12/25 Rail Retrofit	0	50	170	0	0	0	0	220
014	501401Z	Guardrail Upgrade - Benton, Franklin & Walla Walla Counties	0	320	0	0	0	0	0	320
014	501401K	SR 14/Benton County Roadside Safety Improvements	0	0	1,128	582	0	0	0	1,710
014	401406G	SR 14/Columbia River Gorge Guardrail Upgrade	0	503	262	0	0	0	0	765
014	401408S	SR 14/Lieser Road Interchange Ramp Signalization	0	150	879	0	0	0	0	1,029
014	401400K	SR 14/Marble Rd to Prindle Rd - Study	448	13	0	0	0	0	0	460
014	401406B	SR 14/Two Bridge Rail Retrofits Vancouver East	0	340	0	0	0	0	0	340
014	401404A	SR14/32nd St Intersection Improvement	280	109	0	0	0	0	0	388
014	401404E	SR14/Cape Horn Bridge Vic to Cape Horn Road	0	155	417	1,710	0	0	0	2,282
014	401404D	SR14/Marble Rd Vic to Belle Center Road	0	212	500	4,520	0	0	0	5,231
016	301632A	SR 16/Burley Olalla Interchange	106	1,296	11,206	2,313	0	0	0	14,921
016	301632C	SR 16/Burley - Olalla Intersection - Safety	1,067	11	0	0	0	0	0	1,078
016	301632M	SR 16/NW of Tacoma Narrows to SE of Burley/Olalla - Median X'Ove	0	923	0	0	0	0	0	923
016	301644A	SR16/Wollochet Dr Signal	12	300	0	0	0	0	0	313
017	501701Z	Guardrail Upgrade - Benton, Franklin & Walla Walla Counties	0	114	0	0	0	0	0	114
017	201701G	SR 17/Adams Co Line - Access Control Purchase	0	0	0	80	0	0	0	80
017	201701D	SR 17/Intersection Illumination	0	0	50	398	0	0	0	448
017	201701E	SR 17/North of Moses Lake - Passing Lane	0	39	1,022	0	0	0	0	1,061
017	201716A	SR 17/One Mile South of I-90 - Turn Lanes	0	53	281	0	0	0	0	334
018	101809C	SR 18/Auburn Black Diamond Rd Vic to Green River Vic	0	101	0	0	0	0	0	101
018	101821Q	SR 18/Carey Creek Tributary to Issaquah - Hobart Rd Vic	0	194	350	0	0	0	0	545
018	101802B	SR 18/EB Off Ramp to West Valley Highway	1,333	9	0	0	0	0	0	1,342

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018	101813F	SR 18/SE 304th to SR 516 - Median Cross Over Protection	0	250	0	0	0	0	0	250
018	101805A	SR 18/Westbound to I-5 - Signing	30	65	0	0	0	0	0	95
018	101801H	SR 18/Weyerhauser Way Ramps	644	70	39	0	0	0	0	753
020	202000B	SR 20 & 525/Roadside Safety Improvements	0	50	550	600	0	0	0	1,200
020	102023I	SR 20/Ducken Road to Rosario Road	1,518	3,138	1,772	0	0	0	0	6,427
020	102021T	SR 20/Frostad Road Vic - Guardrail	154	29	0	0	0	0	0	183
020	102049S	SR 20/Fruitdale Road Intersection	439	610	0	0	0	0	0	1,050
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic	866	855	3,777	1,958	0	0	0	7,456
020	102022G	SR 20/Monkey Hill Rd to Troxell Rd	1,297	2,521	0	0	0	0	0	3,819
020	102022H	SR 20/Northgate Drive to Banta Road	746	883	0	0	0	0	0	1,629
020	102021H	SR 20/Oak Harbor NCL to Frostad Road	4,699	139	0	0	0	0	0	4,837
020	102027C	SR 20/Quiet Cove Rd Vic to SR 20 Spur	1,408	3,610	10,296	1,607	0	0	0	16,920
020	102035R	SR 20/Railroad Grade Crossing Improvements	167	22	0	0	0	0	0	189
020	602030A	SR 20/Republic Pedestrian Improvements	0	0	233	16	0	0	0	249
020	102029I	SR 20/Sharpes Corner Vic to SR 536 Vic	1,405	6	0	0	0	0	0	1,411
020	102029S	SR 20/Sharpes Corner Vic - Interchange	0	500	1,638	3,603	16,156	0	0	21,897
020	102017I	SR 20/Sidney St Vic to Scenic Heights	1,519	5,066	314	0	0	0	0	6,899
020	102037C	SR 20/Thompson Road	3	361	658	0	0	0	0	1,022
020	102023B	SR 20/Troxell Rd to Deception Pass Vic	2,452	3,275	121	0	0	0	0	5,848
020	102028A	SR 20/Vic Campbell Lake Road	2,815	3	0	0	0	0	0	2,818
021	602100F	SR 21, 23, 27, & 272 Guardrail Improvements	0	858	0	0	0	0	0	858
022	502201U	SR 22/I-82 to McDonald Road	56	0	266	6,581	0	0	0	6,903
022	502202B	SR22/First St Intersection Improvement	0	862	197	0	0	0	0	1,059
024	502404F	SR 24 Smith Road to SR 241 - Rumble Strips	0	103	0	0	0	0	0	103
024	502403H	SR 24/Riverside Dr - I/S Improvements	67	544	98	0	0	0	0	709
024	502401P	SR 24/SR 240 Intersection Improvement	0	226	0	0	0	0	0	226
024	502403I	SR 24/SR 241 to Cold Creek Rd - Added Lanes	0	600	3,668	0	0	0	0	4,268
024	502403V	SR24/Vernita Bridge Rail Retrofit	0	402	0	0	0	0	0	402
025	602511D	SR 25/Columbia River Bridge - Thrie Beam Guardrail	0	50	398	0	0	0	0	448
025	602500E	SR 25/Guardrail Improvements	1,010	94	0	0	0	0	0	1,104
025	602502E	SR 25/Spokane River Bridge - Thrie Beam Guardrail	0	50	304	0	0	0	0	354
026	202601E	SR 26/Intersection Illumination	0	20	150	0	0	0	0	170
026	202601G	SR 26/Moon Rd West of Othello - Left Turn Lanes	0	96	50	0	0	0	0	146
026	202600C	SR 26/Roadside Safety Improvements	0	0	690	10	0	0	0	700

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026	202601H	SR 26/Thacker Rd West of Othello - Left Turn Lanes	0	193	207	0	0	0	0	400
026	202601I	SR 26/West of Othello - Passing Lane	0	0	174	1,177	0	0	0	1,352
028	202801J	SR 28/East Wenatchee - Access Purchase	0	0	0	50	2,990	0	0	3,040
028	202802X	SR 28/East Wenatchee - Pedestrian Pads	0	9	59	0	0	0	0	69
028	202801G	SR 28/East Wenatchee 31st to Hadley	558	692	2,033	0	0	0	0	3,283
082	508203X	I-82 Yakima to Prosser - Weather & Radio Stations	0	624	0	0	0	0	0	624
082	508202I	I-82/Terrace Hts Off Ramp Improvements	0	92	836	0	0	0	0	928
082	508201T	I-82/Yakima Vic Median Barrier	0	1,196	0	0	0	0	0	1,196
090	209000A	I-90 /Silica Road to East of Adams Road - Median X'Over Protect	0	322	0	0	0	0	0	322
090	509010G	I-90 Interstate Ramp Safety	42	252	0	0	0	0	0	294
090	209000C	I-90 Potato Hill Bridge Bicycle and Pedestrian Bridge	0	750	0	0	0	0	0	750
090	509008R	I-90/Asahel Curtis to Easton - Delineation Upgrade	0	65	680	0	0	0	0	745
090	509002Q	I-90/Boylston Road to Vantage - Interstate Safety	0	6	319	0	0	0	0	325
090	509001J	I-90/Bridge Rail Retrofit,Elk Heights Rd Br 90/147	102	15	0	0	0	0	0	117
090	509002U	I-90/Bridge Rail Retrofit,Thorp Prairie Rd	55	13	0	0	0	0	0	68
090	509010W	I-90/Cabin Creek Road Interchange - Interstate Safety	33	7	0	0	0	0	0	40
090	509004Z	I-90/Cle Elum Vic Median Barrier	0	0	196	0	0	0	0	196
090	509002W	I-90/Columbia River Bridge - Bridge Rail Retrofit	6	442	0	0	0	0	0	447
090	109070C	I-90/Eastbound Ramps to SR 18 - Signal	574	2,628	98	0	0	0	0	3,300
090	109079A	I-90/EB Ramps to SR 202 - Roundabout	23	196	721	0	0	0	0	940
090	609099Q	I-90/Geiger to US 195 - ITS	66	184	0	0	0	0	0	250
090	209001N	I-90/George Vic East - Safety	147	632	0	0	14	0	0	793
090	609049A	I-90/Harvard Road Pedestrian Overcrossing	0	332	0	0	0	0	0	332
090	109052C	I-90/High Point Rd & 436th Ave. Interchange	1,827	512	0	0	0	0	0	2,339
090	509007W	I-90/Hyak to Easton	2,179	1,571	2,104	0	0	0	0	5,854
090	109053B	I-90/I-405 Vic to 150th Ave. NE Vic	3	92	1	0	0	0	0	96
090	209001P	I-90/Moses Lake - Safety	0	78	130	0	0	0	0	208
090	509010X	I-90/Ryegrass Rest Areas - Interstate Safety	0	6	21	0	0	0	0	27
090	609047J	I-90/Spokane - Bridge Rail Upgrade/Latah Cr & Lindeke St Bridges	0	85	652	0	0	0	0	737
090	209000B	I-90/SR 17 to Grant/Adams Co Line - Median Cross Over Protection	0	787	0	0	0	0	0	787
090	209001I	I-90/SR 26 Interchange - Ramp Improvements	3,162	2,344	0	0	0	0	0	5,506
090	509010Y	I-90/Stampede Pass Interchange - Interstate Safety	37	8	0	0	0	0	0	46
090	609049D	I-90/Sullivan - State Line Median Barrier	735	40	0	0	0	0	42	817
090	609031O	I-90/Urban Ramp Project - Safety	0	0	968	0	0	0	0	968

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090	609099F	I-90/US 195 to Pines Intelligent Transportation System	2,805	959	0	0	0	0	12	3,776
092	109200H	SR 92/SR 9 to 84th St NE Vic	5,154	1,461	0	0	0	0	0	6,615
097	209790B	SR 97A/Wildlife Collision Reduction	0	0	500	0	0	0	0	500
097	209700A	US 97 Kittitas, Chelan & Okanogan Co Roadside Safety Improve	0	1,000	0	0	0	0	0	1,000
097	509704O	US 97 Oregon S/L to Toppenish - C/L Rumble Strip	0	273	0	0	0	0	0	273
097	209703E	US 97/Blewett Pass - Passing Lane	0	0	105	1,741	0	0	0	1,846
097	509701U	US 97/Branch Road RR Crossing - Signal Improvements	14	258	0	0	0	0	0	272
097	209703B	US 97/Brewster - Pedestrian Illumination	0	149	5	0	0	0	0	155
097	409706A	US 97/Klickitat County Roadside Safety Improvements	0	100	900	0	0	0	0	1,000
097	509702O	US 97/Satus Creek Vic - Safety Work	14	283	2,613	0	0	0	0	2,910
097	209703F	US 97/South of Chelan Falls - Passing Lane	0	0	69	1,029	0	0	0	1,098
097	509702Q	US97/Fort Road Intersection Improvement	0	502	0	0	0	0	0	502
099	109970E	SR 99 N of Lincoln Way Sidewalks	0	279	1,024	0	0	0	0	1,303
099	109918G	SR 99/SR 599 to Holden St - Median Cross Over Protection	0	380	0	0	0	0	0	380
101	310155B	Us 101/Corriea Rd Vic to Zaccardo Rd	664	0	148	326	0	0	0	1,138
101	310142C	US 101/Evergreen Pkwy to Vic Crosby Blvd - Median Crossover	0	216	0	0	0	0	0	216
101	410100A	US 101/Fort Columbia Vic - Realignment	207	729	0	0	0	0	0	936
101	310116D	US 101/Lynch Road Safety Improvements	0	1,000	0	0	0	0	0	1,000
101	310187A	US 101/Northeast Peninsula - Rest Area	652	0	1,437	1,097	0	0	0	3,186
101	300070P	US 101/Peabody Street Intersection - Signal	0	100	0	0	0	0	0	100
101	310174E	US 101/Quinault River Bridge 101/160 Rail Retrofit	0	50	180	0	0	0	0	230
101	410102S	US 101/Sandridge Road Safety Improvements	0	285	478	0	0	0	0	763
101	310174G	US 101/Sol Duc River Bridge 101/320 Rail Retrofit	0	0	269	0	0	0	0	269
101	310124C	US 101/SR 3 On Ramp to US 101 Northbound - New Ramp	0	771	1,042	1,470	0	0	0	3,284
103	410306A	SR 103/ Ridge Avenue to Sandridge Road - Pedestrian Path	0	71	136	0	0	0	0	207
104	310429A	SR 104/Jct SR 19 Intersection Safety	981	125	0	0	0	0	0	1,106
105	410505G	SR 105/ Smith Creek Bridge to Alexson Road Guardrail Upgrade	207	107	0	0	0	0	0	314
105	310515A	SR 105/Johns River Bridge 105/108 Rail Retrofit	0	50	237	0	0	0	0	287
105	410505B	SR 105/Smith Creek Bridges - Bridge Rail Retrofit	90	424	0	0	0	0	0	514
107	310710D	SR 107/Chehalis River Bridge - Bridge rail	0	0	0	897	53	0	0	951
109	310928A	SR 109/Copalis River Bridge - Bridge Rail	0	0	0	0	91	0	0	91
112	311218B	SR 112/Hoko - Ozette Road - Safety	464	0	915	214	0	0	0	1,592
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	0	1,204	8,515	654	0	0	0	10,373
112	311236B	SR 112/Roadside Safety Improvement	0	171	1,512	117	0	0	0	1,800

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	116 311602B	SR 116/SR 19 to Indian Island - Bridge Rail	0	154	0	0	0	0	0	154
	122 412207G	SR 122/ Cinebar Road to Jerrells Road - Guardrail Upgrade	0	21	159	0	0	0	0	180
	124 512401Z	Guardrail Upgrade - Benton, Franklin and Walla Walla Counties	0	494	0	0	0	0	0	494
	124 512401O	SR 124/East Jct SR 12 - Reconstruction	303	15	0	0	0	0	0	317
	127 512701Z	Guardrail Upgrade - Columbia, Garfield, and Whitman Counties	0	281	0	0	0	0	0	281
	128 512801Z	Guardrail Upgrade - Columbia, Garfield, and Whitman Counties	0	68	0	0	0	0	0	68
	141 414106A	SR 141/BZ Corners Vic Pedestrian Path	0	87	4	0	0	0	0	91
	142 414207R	SR 142/ Roadside Safety Improvements	0	200	1,700	0	0	0	0	1,900
	150 215004B	SR 150/Intersection Illumination	0	0	211	5	0	0	0	217
	160 316006B	SR 160/SR 16 to Longlake Road Vic	864	1,139	975	2,192	0	0	0	5,170
	161 316112A	SR 161/128th to 176th - Safety	5,624	4,226	0	0	0	0	0	9,849
	161 316130A	SR 161/Clear Lake North Rd to Tanwax Creek - Safety	0	0	0	3,411	0	0	0	3,411
	161 316109A	SR 161/SR 167 Eastbound Ramp - Safety	1	32	2,008	0	0	0	0	2,041
	161 316133A	SR 161/Trek Drive E to Vic 264th Street E - Centerline Rumble Strip	0	205	0	0	0	0	0	205
	162 316218A	SR 162/Orting Bridge For Kids - Safety	0	850	0	0	0	0	0	850
	162 316209A	SR 162/SR 165 Intersection Improvement	21	150	0	0	0	0	0	171
	162 316215A	SR 162/Voights Creek Vic - Safety	2,098	3	0	0	0	0	0	2,102
	164 116404B	SR 164/158th Ave. SE	1,618	461	3	0	0	0	0	2,082
	164 116407H	SR 164/196th Ave. SE Vic to 244th Ave. SE	1,168	2,846	150	0	0	0	0	4,164
	164 116405C	SR 164/SE 392nd St Intersection	225	405	21	0	0	0	0	651
	165 316510A	SR 165/SR 162 Intersection Improvement	79	1,082	0	0	0	0	0	1,161
	165 316511A	SR 165/SR 165 Guardrail Upgrade - Guard Rail	0	870	0	0	0	0	0	870
	167 116700E	Algona Traffic Signal (City of Algona Lead)	0	60	0	0	0	0	0	60
	167 116700C	SR 167/Ellingson Rd Interchange NB Off Ramp	156	713	0	0	0	0	0	869
	167 316723A	SR 167/SR 410 to Pierce/King Co Line - Median X'Over Protection	0	487	0	0	0	0	0	487
	169 116903D	SR 169/Junction SE 400th Street - Signal	3,010	32	13	0	0	0	0	3,054
	169 116911T	SR 169/SE 291st Street Vic (Formerly SE 288th Street)	461	831	1,226	0	0	0	0	2,519
	169 116901D	SR 169/SE 416th - Channelize Intersection	0	995	4,055	0	0	0	0	5,050
	173 217301D	SR 173/Brewster - Shoulder Widening for Pedestrians	10	52	0	0	0	0	0	62
	182 518202Q	I-182 Pasco Vic Median Barrier	0	406	0	0	0	0	0	406
	182 518202T	I-182/Road 68 Interchange - Interstate Safety	0	0	33	0	0	0	0	33
	194 619400C	SR 194/Guardrail Improvements	0	1,079	0	0	0	0	0	1,079
	195 619509I	US 195/Cheney - Spokane Road to Lindeke - New City Arterial	0	0	613	766	370	0	0	1,750
	195 619509A	US 195/Hatch Road to I-90	1,424	153	373	0	0	0	0	1,950

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202	120214T	SR 202/244th Avenue NE Intersection	304	718	0	0	0	0	0	1,023
202	120216S	SR 202/Jct 292nd Ave. SE	138	448	0	0	0	0	0	586
202	120219L	SR 202/Preston - Fall City Road & SR 203	468	1,522	902	0	0	0	0	2,893
203	120311G	SR 203/268th Ave to NE Big Rock Road	0	250	962	2,764	0	0	0	3,976
203	120310B	SR 203/Junction NE 77th Street	2,510	43	0	0	0	0	0	2,554
203	120311C	SR 203/NE 124th/Novelty Rd Vic	3,489	126	19	0	0	0	0	3,634
203	120305G	SR 203/Tolt Hill Rd NE Vic	0	100	535	1,488	0	0	0	2,123
205	420504A	I-205/Mill Plain SB Off Ramp Improvements	104	529	0	0	0	0	0	633
205	420501S	I-205/SR 500 to I-5 - Safety Improvements	86	117	0	0	0	0	0	203
206	620600F	SR 206/SR206 and Bruce Road I/S Roundabout	270	1,107	0	0	0	0	0	1,377
215	221501B	SR 215/Omak - Oak St Signal	0	108	297	0	0	0	0	405
231	623104E	SR 231/Spokane River Bridge 231/101 Thrie Beam	136	10	0	0	0	0	0	147
240	524002E	SR 240/14 Miles South of SR 24 to Snively Rd - Added Lanes	0	1,300	6,200	9,040	0	0	0	16,540
241	524101T	SR 241/Sunnyside to SR 24 - Roadside Safety	0	165	1,500	0	0	0	0	1,665
243	224304B	SR 243/Intersection Illumination	0	0	187	11	0	0	0	198
260	526001Z	Guardrail Upgrade - Benton, Franklin & Walla Walla Counties	0	642	0	0	0	0	0	642
260	626002G	SR 260,263, & 278/Guardrail Improvements	0	730	296	0	0	0	0	1,025
261	526101Z	Guardrail Update - Columbia, Garfield & Whitman Counties	0	273	0	0	0	0	0	273
262	226201D	SR 262/Potholes Reservoir - Shoulder Widening for Pedestrians	0	353	0	0	0	0	0	353
282	228201D	SR 282/SE Blvd Ephrata - Signal	0	64	26	0	0	0	0	90
290	629000L	SR 290/Helena Street - Add Turn Lane	1,178	50	0	0	0	5	0	1,233
290	629001F	SR 290/Starr Road Intersection Signal Improvement	0	321	0	0	0	0	0	321
291	629199B	SR 291/Nine Mile Road Safety Improvements	1,594	4,053	0	0	0	0	0	5,647
302	330215A	SR 302/Creviston to Purdy Vic - Widen Roadway	0	0	0	1,960	4,572	0	0	6,532
302	330205A	SR 302/Elgin - Clifton Road Intersection	327	437	0	0	0	0	0	764
303	330316A	SR 303/Port Washington Narrows Bridge - Bridge Rail	0	0	194	0	0	0	0	194
305	330519A	SR 305/Agate Pass Bridge - Bridge Rail	0	0	0	135	0	0	0	135
305	330518A	SR 305/Madison Ave. Intersection - Signal	324	427	0	0	0	0	0	751
307	330705A	SR 307/SR 104 Safety Corridor Study - Safety	0	1,047	1,232	2,721	0	0	0	5,000
307	330703B	SR 307/Stottlemeyer Road/Gunderson Road I/S - Signal	20	349	0	0	0	0	0	368
395	539502L	US 395/Columbia Drive to SR 240 Interchange Improvements	0	1,500	6,500	11,028	0	0	0	19,028
395	639524C	US 395/Columbia River Bridge - Thrie Beam Guardrail	233	19	0	0	0	0	0	252
395	539503A	US 395/Hillsboro Street Interchange	12,858	588	0	0	0	0	0	13,446
395	639522J	US 395/Mantz - Rickey Road Channelization	0	206	0	0	0	0	0	206

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395	539503Q	US 395/Nordhein Road Vic Guardrail	44	5	0	0	0	0	0	49
395	639517F	US 395/Wild Rose Road Channelization	0	258	35	0	0	0	0	293
397	539701Q	SR 397/Bridge Rail Retrofit - Columbia Rvr Bridge W of Kennewick	3	1,078	0	0	0	0	0	1,081
401	440107G	SR 401/ US 101 to E of Megler Rest Area Vic - Guardrail Upgrade	0	130	0	0	0	0	0	130
410	541002Z	Guardrail Upgrade - Yakima County	0	331	0	0	0	0	0	331
410	141011D	SR 410/288th Ave SE to Crystal Mountain Blvd	0	348	0	0	0	0	0	348
410	141003S	SR 410/Jct 241st Ave SE/Mud Mtn Road	787	12	0	0	0	0	0	799
410	141001D	SR 410/Jct SE 456th Street - Signal	711	15	0	0	0	0	0	726
410	341019A	SR 410/Jefferson Ave - Safety	342	14	0	0	0	0	0	356
410	541002M	SR 410/Morse Creek to US 12 - Roadside Safety	0	692	0	0	0	0	0	692
410	341018A	SR 410/Traffic Ave to 166th Ave E - Median Cross Over Protection	0	245	0	0	0	0	0	245
432	443207A	SR 432/Roadside Safety Improvements	0	50	550	0	0	0	0	600
500	450099B	SR 500 / SR 503 Interchange	361	100	0	0	0	0	0	461
500	450008A	SR 500/ I-205 Interchange Improvements	0	150	853	0	0	0	0	1,003
500	450000S	SR 500/124th Ave. - Safety Improvements	597	3	0	0	0	0	0	600
500	450099A	SR 500/NE 112th Ave. - Interchange	25,902	134	0	0	0	0	0	26,035
500	450000E	SR 500/NE 42nd Ave. and 54thAve.	0	300	0	0	0	0	0	300
500	450000A	SR 500/St Johns Blvd - Interchange	0	1,522	8,715	20,137	0	0	0	30,373
500	450000G	SR 500/Thurston Way - Interchange	26,404	143	412	0	0	0	0	26,958
501	450100A	SR 501 Ramp Signals	1,026	674	0	0	0	0	0	1,700
502	450208S	SR 502/ NE 199th St Intersection - Signal and Channelization	0	250	300	0	0	0	0	550
502	450201A	SR 502/10th Ave. to 72nd Ave. - Safety	334	244	637	0	0	0	0	1,215
503	450305B	SR 503/4th Plain/SR 500 Intersection	0	0	29	340	677	0	0	1,046
503	450306A	SR 503/Gabriel Rd Intersection	80	410	386	0	0	0	0	877
503	450393A	SR 503/Lewisville Park - Climbing Lane	248	338	979	4,422	0	0	0	5,985
504	450407A	SR 504/ Tower Rd to Reynolds Rd Vic - Safety Improvements	0	173	1,353	0	0	0	0	1,526
507	350728A	SR 507/Vic East Gate Rd to 208th St E.	37	750	1,230	0	0	0	0	2,018
512	351225A	SR 512/ 108th St E to SR 167 - Median Barrier	0	687	0	0	0	0	0	687
512	351221A	SR 512/EB Off Ramp to Pacific Ave.	2,662	153	0	0	0	0	0	2,814
515	151505B	SR 515/SE 182nd St to SE 176th St Vic	102	321	658	0	0	0	0	1,080
515	151502A	SR 515/SE 222nd Place to SE 217th Street	886	4	0	0	0	0	0	891
516	151632D	SR 516/208th and 209th Ave. SE	341	1,082	0	0	0	0	0	1,424
522	152214A	SR 522/83rd Place NE - Signal	26	47	244	166	0	0	0	484
522	152223A	SR 522/NE 195th Street - Signal	163	374	1,333	0	0	0	0	1,870

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	522 152221C	SR 522/North Creek Vic to Bear Creek Vic	0	271	0	0	0	0	0	271
	525 152525H	SR 525/Maxwelton Rd to Cameron Rd Vic	2,194	1	0	0	0	0	0	2,195
	527 152712R	SR 527/186th Place SE - Signal	72	192	869	0	0	0	0	1,134
	530 153023H	SR 530/Arlington Heights Rd/Jordan Rd	1,275	1,004	7	0	0	0	0	2,285
	530 153024R	SR 530/Jordan Road to 139th Ave. NE	754	157	1	0	0	0	0	912
	531 153151A	SR 531/33rd Ave. Vic to 40th Ave. NE	474	307	0	0	0	0	0	781
	531 153100S	SR 531/Lakewood Schools Sidewalks	0	176	484	0	0	0	0	660
	532 153210G	SR 532/Camano Island to I-5 Corridor Improvements	0	5,989	15,152	16,163	21,003	997	0	59,305
	539 153903R	SR 539/King Tut Rd and Bartlett Rd	1,870	10	0	0	0	0	0	1,879
	542 154230R	SR 542/Coal Creek Vic to Excelsior Trail	827	579	0	0	0	0	0	1,406
	542 154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic	0	75	610	4,457	298	0	0	5,440
	548 154800R	SR 548/Vic Portal Way - Signalization	80	492	0	0	0	0	0	572
	702 370202A	SR 702/40th Ave. S./Allen Road - Safety	0	478	132	0	0	0	0	610
	730 573001Z	Guardrail Upgrade - Benton, Franklin & Walla Walla Counties	0	91	0	0	0	0	0	91
	821 582101S	SR 821/Selah to Ellensburg - Roadside Safety	0	175	0	0	0	0	0	175
	823 582302Z	Guardrail Upgrade - Yakima County	0	25	0	0	0	0	0	25
	823 582301Z	SR 823 Goodlander to Harrison Road Sidewalk Completion	0	640	125	0	0	0	0	765
	902 690201C	SR 902/Medical Lake Interchange Signalization	0	600	0	0	0	0	0	600
	971 297103B	SR 971/Intersection Illumination	0	0	84	5	0	0	0	89
	999 399964B	Developer Review	2,502	848	0	0	0	0	0	3,350
	999 299964B	Development Review	739	230	0	0	0	0	2	971
	999 095905J	Direct Project Support - Safety	0	7,376	0	0	0	0	0	7,376
	999 699964B	Eastern Region Developer Reviews	1,492	535	0	0	0	0	0	2,027
	999 199903N	George Washington Memorial Bridge Rail Upgrade	380	3,106	54	0	0	0	0	3,539
	999 199964B	Private Development Review	3,304	1,050	0	0	0	0	0	4,354
	999 499901I	Project Definition and Summary	3,176	550	0	0	0	0	0	3,726
	999 599901I	Project Definition and Summary	3,150	1,000	0	0	0	0	0	4,150
	999 299901I	Project Definition and Summary - I2	2,642	600	0	0	0	0	15	3,256
	999 199901I	Project Definition Summary	7,094	1,800	0	0	0	0	0	8,894
	999 199903M	Puget Sound Area and SR 2 Guardrail Upgrade	320	768	485	35	0	0	0	1,608
	999 699901I	Safety Pgm Project Definition and Summary	2,004	361	0	0	0	0	0	2,365
	999 399901I	Safety Project Definition and Summary	5,744	841	0	0	0	0	0	6,585
	999 099943H	Set Aside for Future Biennium Safety Projects	0	0	24,716	62,310	89,896	98,687	0	275,609
	999 095906B	Set Aside for Safety Pgm Support	0	0	16,322	16,322	16,322	16,322	16,322	81,610

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999	599964B	South Central Region Developer Reviews	1,743	700	0	0	0	0	0	2,443
999	400009R	SR 4 and SR 401 Roadside Safety Improvements	0	25	175	500	0	0	0	700
999	499964B	SW Region Developer Review	1,190	417	0	0	0	0	0	1,607
I3 - Economic Initiatives										
005	100536N	I-5/196th St SW / SR 524 Interchange - Westside	15,130	4	0	0	0	0	0	15,135
005	100566B	I-5/2nd Street Bridge - Replace Bridge	10,184	4,148	0	0	0	0	0	14,333
005	400500L	I-5/WSDOT/ODOT - Corridor Study	577	105	0	0	0	0	0	682
009	100955A	SR 9/Nooksack Rd Vic to Cherry St.	2,751	13,316	908	0	0	0	0	16,975
012	501212O	US 12/Yakima - 40th Avenue Interchange Improvements	0	1,400	770	0	0	0	0	2,170
018	101817C	SR 18/Covington Way to Maple Valley	64,625	3,169	545	187	0	0	0	68,525
018	101822A	SR 18/Issaquah/Hobart Road to Tigergate	935	2,086	0	0	0	0	0	3,022
018	101821A	SR 18/Issaquah/Hobart Road Vic	30,577	3	0	0	0	0	0	30,579
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd	80,756	28,572	3,587	2,514	0	0	0	115,429
018	101826A	SR 18/Tigergate to I-90 - Widening	950	2,070	2,000	0	0	0	0	5,019
020	102027D	SR 20/N. Campbell Lake Road to SR 20 Spur	218	3	995	155	0	0	0	1,371
020	102023D	SR 20/Troxell Road to Cornet Bay Rd	100	231	1	0	0	0	0	332
020	202005A	SR 20/Winthrop Area - Bike Path	0	252	989	0	0	0	0	1,241
031	603199A	SR 31/Metaline Falls to Int'l Border	4,429	14,433	0	0	0	0	0	18,862
082	508203Z	I-82 Red Mountain Road Interchange	0	90	0	0	0	0	0	90
082	508201S	I-82/South Union Gap Interchange	10	3,166	0	36	0	0	0	3,212
082	508201O	I-82/Valley Mall Blvd Interchange Improvements	80	3,365	4,540	15,800	6,334	0	0	30,118
090	509004U	I-90 Ellensburg Interchange - Feasibility Study	0	1,432	0	0	0	0	0	1,432
090	509009B	I-90 Snoqualmie Pass East - Hyak to Keechelus Dam	0	6,000	19,000	125,000	122,708	114,992	0	387,700
090	109064A	I-90/Highpoint to Preston - New Trail	405	21	0	0	0	0	0	425
090	209014A	I-90/Moses Lake Area - Bridge Clearance	4,435	3,621	0	0	0	0	0	8,056
101	310110S	US 101/Aberdeen Vic Planning Study	0	500	0	0	0	0	0	500
290	629000V	Bridging the Valley/Havana Street BNSF - Grade Separation	0	2,238	0	0	0	0	0	2,238
397	539701M	I-82 to SR 397 Intertie	2,705	1,168	1,537	0	0	0	0	5,411
519	151902A	SR 519 Intermodal Access Project	90,648	2,866	1,246	0	0	0	0	94,760
519	851902A	SR 519 Intermodal Access Project	0	6,992	32,008	158	3,392	0	0	42,550
542	054202A	Mt Baker Highway Interp Signs and Sites	23	1	0	0	0	0	0	24
543	154302E	SR 543/I-5 to International Bndry.	9,489	21,136	15,636	0	0	0	0	46,261
998	099950C	Eastern Washington Intl Border Crossing/Freight Mobility	0	6,200	4,000	2,100	0	0	0	12,300
999	095905K	Direct Project Support - Economic Initiative	0	1,429	0	0	0	0	0	1,429

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999	099912D	Local Pgms Scenic Byways Projects	784	202	0	0	0	0	0	986
999	099915C	Safety Rest Area Improvement Pgm	616	160	0	0	0	0	0	776
999	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Pgm	50	491	291	177	327	323	0	1,660
999	095906C	Set Aside for Economic Initiatives Pgm Support	0	0	1,975	1,975	1,975	1,975	1,975	9,875
999	099912C	Statewide Corridor Projects	1,701	111	0	0	0	0	0	1,812
999	099943I	SubPgm I3 Reserve	0	0	304	6,794	8,641	9,963	0	25,702
I4 - Environmental Retrofit										
000	099955F	Fish Passage Barriers	0	1,699	3,918	3,915	4,000	4,000	2,000	19,533
002	100232C	US 2/10th St I/S Vic	0	152	301	0	0	0	0	452
002	100231B	US 2/Fern Bluff Road Vic to Sultan Startup Road Vic	0	252	610	0	0	0	0	862
002	200202D	US 2/Mill Creek Fish Passage	97	1,043	0	0	0	0	0	1,140
005	800524Z	I-5 Ship Canal Bridge Noise Mitigation	0	2,000	3,000	0	0	0	0	5,000
005	300518D	I-5/14th Ave. Thompson Place - Noise Wall	0	0	0	3,332	0	0	0	3,332
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	0	450	6,163	1,066	0	0	0	7,679
005	800524H	I-5/Boston to Shelby, SB I-5, Westside	0	1,300	4,520	10,000	0	0	0	15,820
005	400506M	I-5/Chehalis River Flood Control/Airport Rd	1,771	0	2,500	0	0	0	0	4,271
005	100583S	I-5/Chuckanut Creek Vic	0	23	150	848	0	0	0	1,021
005	100598D	I-5/Dakota Creek Vic	0	60	56	641	0	0	0	758
005	100559S	I-5/Fischer Creek Vic	0	0	113	150	0	0	0	264
005	300507B	I-5/McAllister Creek - Stormwater	47	353	0	0	0	0	0	400
005	300505B	I-5/Murray Creek - Stormwater Retrofit	326	4	0	0	0	0	0	331
005	100528Z	I-5/North 180th Street - Noise Wall	115	866	0	0	0	0	0	981
005	100586B	I-5/North of Lakeway Interchange	2,559	69	2	0	0	0	0	2,630
005	100583W	I-5/Padden Creek Vic	0	66	4	395	0	0	0	465
005	300518C	I-5/Queets Dr East Tanglewild - Noise Barrier	0	0	0	2,396	0	0	0	2,396
005	800524P	I-5/Roanoke Vic Noise Wall	1,160	2,604	0	0	0	0	0	3,764
005	400504N	I-5/Salmon Creek to NE 129th Street - Noise Wall	141	1,559	0	0	0	0	0	1,700
005	100591G	I-5/Squaticum Creek Vic	0	16	53	318	0	0	0	387
009	100937G	SR 9/Gribble Creek Vic	151	144	0	0	0	0	0	294
012	501213E	US 12 Naches River - Flood Plain Work	156	877	1,129	0	0	0	0	2,162
020	202001P	SR 20/Mazama Area - Fish Barrier	119	547	0	0	0	0	0	666
020	202001R	SR 20/Twisp East - Fish Barrier	175	822	0	0	0	0	0	997
022	502202I	SR 22 Yakima River Avulsion Risk Analysis	35	90	0	0	0	0	0	125
090	109057A	I-90/Tibbetts Creek Vic	5,395	35	0	0	0	0	0	5,429

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Dollars in Thousands

Rte	PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
	092 109292S	SR 92/Catherine Creek Vic	0	82	126	0	0	0	0	208
	092 109200F	SR 92/Stevens Creek Culvert Replacement	175	462	0	0	0	0	0	637
	101 310161D	US 101/Chicken Coop Creek - Fish Passage	0	32	732	0	0	0	0	764
	101 310141H	US 101/Hoh River (Site #2)	0	494	4,667	4,339	0	0	0	9,500
	104 310433A	SR 104/1.2 Mile West of Hood Canal Bridge	0	375	0	0	0	0	0	375
	106 310603A	SR 106/Skobob Creek - Fish Passage	191	1,586	0	0	0	0	0	1,777
	106 310609A	SR 106/X Trib Skokomish	0	24	288	0	0	0	0	311
	109 310918A	SR 109/Moclips River Bridge 109/023 - Replacement	0	200	1,714	716	0	0	0	2,630
	112 311228A	SR 112/1.76 Mile E of SR 113 Junction	124	269	0	0	0	0	0	393
	112 311227A	SR 112/Bear Creek Culvert	68	511	0	0	0	0	0	579
	112 311237A	SR 112/Hoko/Pysht Rivers - Erosion Control	0	108	142	0	0	0	0	250
	142 414206F	SR 142/Bowman Creek Fish Passage Barrier Removal	0	974	0	0	0	0	0	974
	142 414205F	SR 142/Snyder Canyon Creek - Fish Passage Barrier Removal	0	310	0	0	0	0	0	310
	305 330514A	SR 305/Bjorgen Creek - Fish Passage	0	71	1,375	0	0	0	0	1,446
	405 140539C	I-405/Coal Creek - Fish Passage	151	5	0	0	0	0	0	156
	405 140586A	SR405/Swamp Creek Vic	0	92	174	0	0	0	0	266
	410 141060G	SR 410 White River - CED Retrofit	0	1,500	7,700	7,600	0	0	0	16,800
	410 541002L	SR 410/Rattlesnake Creek - Flood Plain Work	0	30	251	0	0	0	0	281
	500 Noise Wall	SR 500 and 162nd Ave. Noise Wall	0	1,000	0	0	0	0	0	1,000
	509 850900C	SR 509 / Miller/Walker Impervious Area Project	0	1,500	0	0	0	0	0	1,500
	530 153035G	SR 530/Sauk River (Site #2) - CED Retrofit	0	500	750	2,500	0	0	0	3,750
	530 153037K	SR 530/Sauk River CED Bank Erosion	0	201	2,890	0	0	0	0	3,092
	532 153209F	SR 532/Pilchuck Creek Tributary	0	1	92	125	0	0	0	218
	542 154229E	SR 542/Baptist Camp Creek	30	157	0	0	0	0	0	186
	542 154231H	SR 542/Hedrick Creek	37	202	0	0	0	0	0	239
	542 154225F	SR 542/High Creek - Fish Barrier Removal	30	157	0	0	0	0	0	186
	542 154229G	SR 542/Nooksack - CED Retrofit	0	1,000	11,075	1,300	0	0	0	13,375
	542 154202T	SR 542/Toad Creek - Fish Barrier Removal	24	218	0	0	0	0	0	243
	998 099943J	SubPgm I4 Reserve	0	0	2,060	11,734	13,224	19,019	0	46,036
	999 000014B	Chronic Environmental Design Analysis	0	173	714	0	0	0	0	887
	999 095905L	Direct Project Support - Environmental Improvements	0	887	0	0	0	0	0	887
	999 199924F	Management of Environmental Mitigation Sites	10	2,386	1,820	492	405	351	0	5,463
	999 399924F	Management of Environmental Mitigation Sites	0	1,197	1,170	0	0	0	0	2,367
	999 599924F	Management of Environmental Mitigation Sites	0	229	143	139	64	64	0	640

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999	699924F	Management of Environmental Mitigation Sites	0	4	11	12	12	0	0	39
999	299924F	Management of Environmental Mitigation Sites	0	106	0	0	0	0	0	106
999	099924F	Management of Environmental Mitigation Sites	0	470	0	0	0	0	0	470
999	095906D	Set Aside for Environmental Retrofit Pgm Support	0	0	5,530	5,530	5,530	5,530	5,530	27,650
999	499924F	SW Region Management of Environmental Mitigation Sites	0	225	136	20	19	0	0	400
999	099914E	WDFW Survey of DOT Fish Passage Barriers	10,042	1,500	0	0	0	0	0	11,542
I6 - Sound Transit										
005	100502D	Federal Way - S. 317th Street	14,121	6,519	2,871	0	0	0	0	23,511
005	100539D	I-5/Ash Way Park and Ride	14,482	1,382	0	0	0	0	0	15,865
005	100533D	I-5/Lynnwood Park and Ride	19,649	351	149	1,135	0	0	0	21,285
005	100529D	I-5/Mountlake Terrace In - Line Station	161	229	2,899	2,652	0	0	0	5,941
005	100545D	I-5/South Everett Freeway Station/112th St SE	1,655	12,214	18,795	0	0	0	0	32,664
090	109053D	I-90/Eastgate Transit Access/142nd Place SE	5,810	20,172	150	0	0	0	0	26,132
090	109040R	I-90/Two Way Transit/HOV Operations Project	4,145	9,005	27,089	680	0	0	0	40,919
405	140586D	Canyon Park Freeway Station I-405	447	1,308	4,539	289	0	0	0	6,584
405	140566D	I-405 Totem Lake/NE 128th St HOV Direct Access/Fwy Station	6,599	44,740	6,019	0	0	0	0	57,358
405	140541D	I-405/Bellevue Direct Access	61,705	382	153	0	0	0	0	62,241
405	140521D	I-405/Renton HOV Improvements Project	682	166	6,706	31,633	28,917	0	0	68,105
522	152202A	SR 522/Woodinville Off Ramp Impr.@ 195th	45	119	0	0	0	0	0	165
900	190098A	Issaquah Transit Center	0	27	0	0	0	0	0	27
999	100005B	Sound Transit Management Services	1,834	1,023	0	0	0	0	0	2,857
I7 - Tacoma Narrows Project										
016	301699A	SR 16/New Tacoma Narrows Bridge	574,140	147,774	49,495	0	0	0	0	771,409
Total Improvement			2,844,450	2,363,070	2,591,458	2,657,992	1,951,958	1,088,875	305,430	13,803,232

Local Pgms

Z2 - Construction

000	Coal Creek	Coal Creek Parkway	0	688	4,000	0	0	0	0	4,688
000	100099M	Island Transit Park and Ride Development	0	908	1,592	0	0	0	0	2,500
000	Yakima2	Yakima Pedestrian Improvements	0	2,500	0	0	0	0	0	2,500
005	1005BCT	Bellingham Container Terminal	0	300	0	0	0	0	0	300
099	109913T	SR99, S138th St Vic to N of S 130th St	0	557	2,294	0	0	0	0	2,851

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282	Ephrata	SR 282 to Port of Ephrata Connector	0	385	0	0	0	0	0	385
997	Issatls	Issaquah Traffic Light Synchronize	0	1,500	0	0	0	0	0	1,500
997	Ped Bk	Pedestrian Safety/Safe Route to Schools	0	7,000	14,000	15,000	11,000	12,000	24,000	83,000
999	2	Columbia River Dredging	8,455	1,545	0	0	0	0	0	10,000
999	01H999B	Corridor Congestion Relief	26	524	0	0	0	0	0	550
999	FedFunds	Federal Funding Adjustment Option	0	1,000	0	0	0	0	0	1,000
999	Lemay	Historic Preservation Project (LeMay Museum)	0	2,000	0	0	0	0	0	2,000
999	1	Rail Barge Facility	3,599	11,901	0	0	0	0	0	15,500
999	04H999A	Safe Routes to Schools	260	607	0	0	0	0	0	867
999	01H999C	School Safety Enhancements	68	418	0	0	0	0	0	486
999	Seawall	Seawall Section	0	3,000	0	0	0	0	0	3,000
999	05H001Z	State Infrastructure Bank	0	1,809	0	0	0	0	0	1,809
999	Toroda	Toroda Creek Road Improvements	0	800	0	0	0	0	0	800
999	Yakima	Yakima Ave 9th St to Front St	0	870	0	0	0	0	0	870
Z8 - FMSIB Projects										
999	99F011B	41st St/ Riverfront Parkway (Phase 2)	0	0	0	1,000	3,300	0	0	4,300
999	09FMB13	70th & Valley Ave Widening / SR 167 Alternate	0	0	2,000	0	0	0	0	2,000
999	03P001A	8th Street East UP Railroad Undercrossing	0	0	900	4,700	0	0	0	5,600
999	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	0	2,000	0	0	0	0	0	2,000
999	09FMB04	Canyon Road Northerly Extension	0	0	0	0	0	0	3,000	3,000
999	03F036A	City of Yakima Grade Separated Rail Cros	0	2,500	4,500	0	0	0	0	7,000
999	01P024A	Colville Alternate Truck Route	254	1,746	0	0	0	0	0	2,000
999	01F018A	D St Grade Separation	0	6,000	0	0	0	0	0	6,000
999	01F037A	Duwamish Intelligent Transportation Syst	174	2,382	0	0	0	0	0	2,555
999	09FMB12	Duwamish Truck Mobility Improvement Project	0	0	0	0	0	0	2,300	2,300
999	01F029A	E. Marine View Drive Widening	0	0	600	0	0	0	0	600
999	09FMB06	East Everett Ave. Crossing	0	0	0	0	0	0	2,500	2,500
999	01P003A	East Marginal Way Ramps	0	7,420	0	0	0	0	0	7,420
999	09FMB05	Granite Falls Alternate Route	0	0	0	0	0	0	3,200	3,200
999	01F054A	Granite Falls/Alternate Truck Route	1,679	122	0	0	0	0	0	1,801
999	09FMB01	Havana St / BNSF Separation Project	0	0	0	0	1,000	3,000	0	4,000
999	05F039A	Lander Street Overcrossing	0	0	0	0	0	0	8,400	8,400
999	01F010A	Lincoln Ave. Grade Separation	0	4,200	6,000	0	0	0	0	10,200
999	09FMB03	M St SE Grade Separation Project	0	0	0	1,000	5,000	0	0	6,000

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999	03F020A	North Canyon Rd Exten./BNSF Overcrossing	0	0	0	2,000	0	0	0	2,000
999	01F056A	Pacific Hwy E/Port of Tacoma Rd to Alexander Ave	0	750	0	0	0	0	0	750
999	01F00AA	Park Road BNSF Grade Separation Project	0	0	0	0	0	0	5,000	5,000
999	01P031A	Port of Kennewick Road (Exten. of Piert	5	516	0	0	0	0	0	521
999	01F035A	S 228th Street Extension & Grade Separation	2,000	6,500	0	0	0	0	0	8,500
999	09FMB08	S. 212th Street Grade Separation	0	0	0	2,200	2,100	5,700	0	10,000
999	01F015A	Shaw Rd Extension	0	2,000	4,000	0	0	0	0	6,000
999	01F025A	SR 125/ SR 12 Interconnect (Myra Rd Ext	0	1,000	3,230	0	0	0	0	4,230
999	09FMB07	SR 202 Corridor - SR 522 to 127th PI NE	0	750	1,750	0	0	0	0	2,500
999	01F017A	SR 397 Ainsworth Ave. Grade Crossing	619	4,992	0	0	0	0	0	5,611
999	09FMB02	Strander Blvd / SW 27th St Connection	0	2,000	0	2,000	0	0	0	4,000
999	03F027A	Washington St Railroad Crossing	0	0	0	0	0	0	4,800	4,800
999	09FMB09	Willis Street Grade Separation	0	0	0	0	0	3,300	700	4,000
Z9 - Other Local Projects										
00	Des Moines	Des Moines Creek Trail	0	250	0	0	0	0	0	250
00	Fish	Fish Passage City of Kittitas	0	300	0	0	0	0	0	300
00	Mt Baker	Mt Baker Ridge Viewpoint	0	175	0	0	0	0	0	175
Total Local Pgms			17,138	83,915	44,866	27,900	22,400	24,000	53,900	274,119
Preservation										
P1 - Roadway Preservation										
000	600023D	2006 Eastern Region Chip Seal - PE Only	0	125	0	0	0	0	0	125
000	600023E	2007 Eastern Region Chip Seal - PE Only	0	125	0	0	0	0	0	125
000	600023F	2008 Eastern Region Chip Seal - PE Only	0	13	113	0	0	0	0	125
000	800515C	I-5/I-90 Conc Rehab in Pierce, King, Snoh, Kittitas Co	0	0	0	19,000	19,500	21,300	111,000	170,800
000	200002Q	NC Region Electrical Update	381	20	0	0	0	0	0	401
000	200002W	NC Region Guardrail Update - Year 2006	12	605	0	0	0	0	0	617
000	200003B	NC Region Guardrail Update - Year 2007	0	599	0	0	0	0	0	599
000	200003C	NC Region Guardrail Update - Year 2008	0	30	576	0	0	0	0	606
000	200002S	NC Region Sign Update	513	14	0	0	0	0	20	547
000	200003A	NC Region Sign Update 2005 - 2007	0	307	0	0	0	0	0	307
000	300029A	Olympic Region BST	795	805	0	0	0	0	0	1,600
000	200000B	Wenatchee Area Intersection Repairs	109	21	0	0	0	0	0	130

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002	200231C	US 2/97 Jct SR 28 to Rocky Reach - Paving	0	237	0	0	0	0	0	237
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	0	100	2,633	0	0	0	0	2,733
002	200231B	US 2/97 Sunnyslope Vic to SR 28 - Paving	0	1,123	0	0	0	0	0	1,123
002	100216A	US 2/Bridge Near SR 522 Under - xing to Woods Cr Br - Paving	134	942	0	0	0	0	0	1,077
002	200201G	US 2/Cashmere East - Paving	31	3,155	0	0	0	0	0	3,185
002	200255C	US 2/Coulee City Area East - 2006 Seal	0	1,162	0	0	0	0	0	1,162
002	600223C	US 2/Creston to Rocklyn Road - Paving with ACP	0	455	2,680	0	0	0	0	3,135
002	100243A	US 2/Forest Service Road Vic to Money Creek Vic - Paving	0	53	1,332	0	0	0	0	1,385
002	600229O	US 2/Houston Ave to Center Road - Paving	301	3,531	0	0	0	0	0	3,832
002	200201F	US 2/Leavenworth to Cashmere - Paving	0	747	2,907	0	0	0	0	3,654
002	200260B	US 2/Moses Coulee to SR 17 - 2007 Seal	0	434	332	0	0	0	0	766
002	200261E	US 2/Orondo to Moses Coulee - 2005 Seal	847	130	0	0	0	0	38	1,014
002	600228E	US 2/Spokane River to Euclid Ave - Paving	167	1,370	0	0	0	0	0	1,537
002	200208A	US 2/West of Leavenworth - Paving	0	0	590	665	0	0	0	1,255
002	200201I	US 2/West of Wenatchee - Paving	0	0	555	429	0	0	0	984
002	200200L	US 2/West Stevens Pass - Paving	0	0	0	762	3,022	0	0	3,784
003	300352A	SR 3/Imperial Way to Sunnyslope - Paving	126	488	0	0	0	0	0	613
003	300350A	SR 3/SR 304 Off Ramp to SR 304 on Ramp Vic - Paving	0	635	0	0	0	0	0	635
003	300353A	SR 3/Thompson Rd to SR 104 - Paving	2,001	1,571	0	0	0	0	0	3,572
003	300354A	SR 3/2 Miles South of Allyn to Vic Homestead Drive - Paving	0	23	1,136	0	0	0	0	1,159
004	400406B	SR 4/ Kandoll Road Vic to Grays River Bridge - Chip Seal	0	94	108	0	0	0	0	202
004	400406U	SR 4/Coal Creek Road to I-5 - Paving (Urban)	0	608	6,656	0	0	0	0	7,264
004	400406A	SR 4/Skamokawa to Coal Creek Road - Paving	0	0	600	7,715	0	0	0	8,315
005	800515B	I-5 Boeing Access Rd to Northgate EIS	1,626	1,687	1,687	0	5,300	0	0	10,300
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough Paving	0	93	1,858	0	0	0	0	1,952
005	100585P	I-5/36th Street Vic to SR 542 Vic	6,324	11	655	0	0	0	0	6,990
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	101	195	3,608	0	0	0	0	3,904
005	100535E	I-5/52nd Ave W to SR 526 - SB Paving	208	3,659	13	0	0	0	0	3,880
005	300575F	I-5/96th St Vic to 56th St Vic - Concrete Panel Replacement	0	777	0	0	0	0	0	777
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Paving	0	112	2,659	0	0	0	0	2,771
005	100591Z	I-5/Bakerview Rd to Nooksack R Br - Concrete Pavement Rehab	36	577	2,243	0	0	0	0	2,856
005	400506C	I-5/Castle Rock Vic to SR 505 Vic - Paving	0	193	7,607	0	0	0	0	7,800
005	300575D	I-5/Gravelly Lake Drive I/C to Puyallup River Bridge - Paving	0	144	2,064	0	0	0	0	2,208
005	400502P	I-5/I-205 to N. Fork Lewis River Bridge	65	5,023	0	0	0	0	0	5,088

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005	100521R	I-5/James St Vic to Union St Vic	2,770	1,333	0	0	0	0	0	4,103
005	400507C	I-5/Kalama River Road Vic to SR 432 - Paving	0	117	1,233	0	0	0	0	1,350
005	400508A	I-5/Koontz Rd to Blakeslee Junction Railroad Crossing - Paving	0	103	644	3,462	0	0	0	4,209
005	400507B	I-5/N. Fork Lewis River Bridge to Todd Road Vic - Paving	0	155	7,000	0	0	0	0	7,155
005	300508C	I-5/Nisqually River Bridge to Fort Lewis Rd	1,304	720	0	0	0	0	0	2,024
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	0	176	4,443	0	0	0	0	4,620
005	100516A	I-5/Ramps at Michigan/Corson/Albro/Swift	1,971	415	0	0	0	0	0	2,386
005	100505P	I-5/S 272nd St to Southcenter Parkway Ramp Overlay	0	254	950	0	0	0	0	1,204
005	100505S	I-5/S 320th St to I-405 Profiled MMA Lane Striping	0	1,370	0	0	0	0	0	1,370
005	100540Z	I-5/Snohomish River Br to Ebey Slough Br - SB Paving	0	32	524	1,522	0	0	0	2,079
005	300520B	I-5/SR 121 To Tumwater Blvd - Paving	0	10	1,426	0	0	0	0	1,436
005	400505R	I-5/SR 432 Interchange Ramps - Paving	51	451	0	0	0	0	0	502
005	100558A	I-5/SR 532 to Hill Ditch Bridge Concrete Pavement Rehabilitation	6	301	5,919	0	0	0	0	6,226
005	100521S	I-5/Union St to NE 103rd Vic	2,371	375	0	0	0	0	0	2,745
005	100555E	I-5/Vic 300th St NW and Starbird Rd	3,412	5	0	0	0	0	0	3,417
006	400605A	SR 6/US 101 to Pe Ell - Paving	1,550	1,782	0	0	46	0	0	3,379
007	300734A	SR 7/Eatonville Cutoff Road to SR 507 - Paving	0	212	4,580	0	0	0	0	4,792
007	300726A	SR 7/Elbe Railroad Crossing to Alder - Paving	117	1,355	0	0	0	0	0	1,472
008	300814A	SR 8/MC Cleary to Vic Summit Lake Road - Paving	0	26	1,364	0	0	0	0	1,390
009	100913E	SR 9/New Bunk Foss Rd Vic to SR 204	1,585	4	0	0	0	0	0	1,589
009	100916B	SR 9/SR 204 Vic to 60th St NE - Paving	151	1,409	0	0	0	0	0	1,560
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vic Paving	0	78	168	0	0	0	0	246
009	100910D	SR 9/SR 96 Vic to SR 2 Vic - Paving	2,147	7	0	0	0	0	0	2,154
010	501002F	SR 10/SR 970 to US 97 - Paving	0	650	0	0	0	0	0	650
011	101100C	SR 11/Cook Rd to Colony Rd Vic - Paving	1,450	176	0	0	0	0	0	1,626
011	101120A	SR 11/Iris Lane Vic to I-5 - Paving	566	407	0	0	0	0	0	973
012	401206P	US 12/ Corn Creek Bridge Vic to Davis Lake Rd Vic - Paving	0	4,410	0	0	0	0	0	4,410
012	501213H	US 12/Attalia Vic - Paving	23	384	0	0	0	0	0	407
012	501213F	US 12/Naches to PP&L Spillway - Paving	0	106	1,425	0	0	0	0	1,532
012	501212M	US 12/Naches Vic - Paving	0	59	1,471	0	0	0	0	1,529
012	501212K	US 12/Pomeroy Vic - Paving	0	551	1,207	0	0	0	0	1,757
012	501212N	US 12/Stember Creek Vic - Paving	0	190	0	0	0	0	0	190
012	501213L	US 12/Turner Road to Messner Road - Paving	0	0	884	0	0	0	0	884
012	301253A	US 12/US 101 to Sargent Blvd - Paving	0	24	484	0	0	0	0	508

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012	301257A	US 12/Vic Joselyn Street to I-5 - Paving	0	35	598	0	0	0	0	633
012	301250A	US 12/Wynoochee River To Brady I/S Vic - Paving	0	232	4,395	0	0	0	0	4,627
014	401405A	SR 14/US 97 to Benton County Line	322	1,580	0	0	0	0	0	1,902
016	301644B	SR 16/Wollochet Drive NW Interchange - Paving	0	433	0	0	0	0	0	433
017	201720D	SR 17/ Moses Lake North - Paving	0	0	700	3,385	0	0	0	4,085
017	201700B	SR 17/Bridgeport Area - 2008 Chip Seal	0	5	506	0	0	0	0	511
017	201702J	SR 17/Franklin County Line to Othello - Paving	27	1,459	0	0	0	0	0	1,486
017	201754E	SR 17/Jct SR 174 to 8 Mi NW - 2006 Seal	7	197	0	0	0	0	0	204
017	501701K	SR 17/Mesa to Basin City Road - Paving	0	696	0	0	0	0	0	696
017	201700A	SR 17/US 2 to SR 174 - 2008 Chip Seal	0	7	651	0	0	0	0	658
018	101809A	SR 18/'C' St SW Interchange to SE 304th St Br	4,673	30	0	0	0	0	0	4,702
018	101821P	SR 18/Carey Creek Tributary to Issaquah - Hobart Rd Vic Paving	0	172	510	0	0	0	0	682
019	301907A	SR 19/Oak Bay Road to Embody Road - Paving	0	178	0	0	0	0	0	178
020	102073A	SR 20/Bacon Creek Rd Vic to Damnation Creek Vic Paving	0	177	471	0	0	0	0	648
020	102021P	SR 20/Hoffman Rd to Frostad Rd - Paving	591	35	0	0	0	0	0	627
020	102063A	SR 20/Hornbeck Ln Vic to Rocky Creek	1,777	20	0	0	0	0	0	1,798
020	602041B	SR 20/Metcalf Lake to Pend Oreille Mill	2	1,711	0	0	0	0	0	1,713
020	202002B	SR 20/North Cascades Highway - Paving	0	0	720	3,197	0	0	0	3,917
020	102053P	SR 20/Prevedell Road to Pinelli Road Vic Paving	0	245	904	0	0	0	0	1,149
020	102016P	SR 20/Sidney St Vic to Hastie Lake Rd Vic Paving	0	19	111	0	0	0	0	130
020	602037H	SR 20/Spruce Canyon Road to Mill Creek Road - 2005 Chip Seal	12	177	0	0	0	0	0	189
020	102033C	SR 20/SR 20 Spur to Swinomish Slough Br Paving	586	1,248	105	0	0	0	0	1,939
020	102020P	SR 20/SW Barlow Street to SE 3rd Ave Paving	0	37	552	0	0	0	0	589
020	102030E	SR 20/Swinomish Slough Br to SR 536 - Paving	950	768	232	0	0	0	0	1,950
020	602039D	SR 20/Tiger to Ruby Mountain - Paving	301	3,774	0	0	0	0	0	4,075
020	202041E	SR 20/Tonasket to 4.5 Miles E - 2006 Seal	4	134	0	0	0	0	0	139
020	302012A	SR 20/US 101 To Discovery Road - Paving	0	1,489	0	0	0	0	0	1,489
020	602031C	SR 20/Walker Hill Road to Graves Mountain Road - Paving	0	3,287	0	0	0	0	0	3,287
020	202000A	SR 20/Wauconda Area - 2008 Chip Seal	0	5	506	0	0	0	0	511
020	202053B	SR 20/Wauconda Summit East - 2006 Seal	7	197	0	0	0	0	0	204
020	202001C	SR 20/Winthrop to SR 153 - 2006 Chip Seal	0	960	233	0	0	0	0	1,193
021	602100M	2005 - 07 Eastern Regn BST Safety Restoration - SR 21, 23, 27 & 272	0	1,306	440	0	0	0	0	1,746
021	602131G	SR 21/Junction I-90 to Vic Canniwai Creek - 2005 Chip Seal	562	479	0	0	0	0	0	1,041
021	602100E	SR 21/Junction SR 260 to Vic US 395 - 2006 Chip Seal	0	1,033	0	0	0	0	0	1,033

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021	602102F	SR 21/Lind to I-90 - 2003 Chip Seal	600	20	0	0	0	0	0	620
021	602107D	SR 21/Vic Canniwai Creek to Junction US 2 - 2007 Chip Seal	0	80	279	0	0	0	0	359
022	502203G	SR 22/SR 223 to Prosser - Paving	0	1,631	0	0	0	0	0	1,631
022	502203H	SR 22/Toppenish to SR 223 - Paving	0	203	958	0	0	0	0	1,162
023	602304F	SR 23/Junction I-90 to Lords Creek Road - 2007 Chip Seal	0	46	159	0	0	0	0	204
023	602303I	SR 23/Lincoln County Line to Junction I-90 - 2007 Chip Seal	0	19	66	0	0	0	0	85
024	202400A	SR 24/Othello South - 2008 Chip Seal	0	7	673	0	0	0	0	680
024	502403P	SR 24/SR 240 Vic - Paving	0	157	0	0	0	0	0	157
024	502403O	SR 24/SR 241 Vic - Paving	272	31	0	0	0	0	0	302
025	602509G	SR 25/Bossburg Road to Canada - 2007 Chip Seal	0	187	651	0	0	0	0	838
025	602500B	SR 25/Davenport to Fruitland - 2007 Chip Seal	0	306	1,067	0	0	0	0	1,373
025	602503H	SR 25/Fruitland to Bossburg - 2005 Chip Seal	196	1,160	0	0	0	0	0	1,356
026	602610B	SR 26/Lacrosse Airport Road to Dusty - 2006 Chip Seal	0	274	0	0	0	0	0	274
026	602606A	SR 26/Laurel Road to Washtucna - 2006 Chip Seal	0	419	0	0	0	0	0	419
026	202600A	SR 26/Othello East - 2008 Chip Seal	0	8	731	0	0	0	0	739
026	202614A	SR 26/Othello Vic - Paving	0	413	404	0	0	0	0	817
027	602701D	SR 27/Cannon Street to Vic Manring Street - 2007 Chip Seal	0	42	146	0	0	0	0	188
027	602700E	SR 27/Jct US 195 to Palouse - Albion Road	476	3,120	0	0	0	0	0	3,596
027	602702D	SR 27/Vic Manring St to Mount Hope Rd - 2006 Chip Seal	0	860	0	0	0	0	0	860
028	202800A	SR 28/ East Wenatchee Area - Paving	0	0	118	1,882	0	0	0	2,000
028	202803B	SR 28/Crescent Bar to Quincy - Paving	0	1,067	443	0	0	0	0	1,510
028	202801H	SR 28/E. Wenatchee to Rock Island - Pave	0	122	2,359	0	0	0	0	2,481
028	602807I	SR 28/Grant County Line to Lamona - 2005 Chip Seal	325	404	0	0	0	0	0	730
028	602810B	SR 28/Lamona to Harrington - 2007 Chip Seal	0	66	229	0	0	0	0	294
028	202803D	SR 28/Quincy Area - Paving	0	65	1,883	0	0	0	0	1,948
028	202801I	SR 28/Rock Island to Crescent Bar - Pave	74	2,266	0	0	0	0	0	2,340
028	202803C	SR 28/West of Ephrata - Paving	0	0	553	1,169	0	0	0	1,722
082	508207F	I-82/Badger Road Interchange - Paving (Exit 109)	0	163	389	0	0	0	0	552
082	508207E	I-82/Dallas Road Interchange - Paving (Exit 104)	0	136	0	0	0	0	0	136
082	508207B	I-82/I-90 to Thrall Road - Paving	0	890	300	0	0	0	0	1,190
082	508207G	I-82/Locust Grove Road Interchange - Paving (Exit 114)	0	106	254	0	0	0	0	361
082	508207H	I-82/Selah Creek to Yakima - Paving	0	89	2,505	0	0	0	0	2,594
082	508207C	I-82/Yakitat Road Interchange - Paving (Exit 93)	0	148	0	0	0	0	0	148
090	609023H	I-90/Adams County Line to Spokane County	4,557	42	0	0	0	0	211	4,809

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090	109047P	I-90/Bellevue Way Interchange Ramps Paving	0	69	942	0	0	0	0	1,011
090	509010S	I-90/Boylston Road to Vantage - Paving	0	60	4,128	0	0	0	0	4,188
090	509009U	I-90/Bullfrog Interchange - Paving	0	60	299	0	0	0	0	359
090	509010M	I-90/Cabin Creek Road Interchange - Paving	114	188	0	0	0	0	0	302
090	509009P	I-90/Denny Creek Interchange - Paving	155	445	0	0	0	0	0	599
090	509009L	I-90/East Cle Elum Ramp - Paving	214	0	32	0	0	0	0	246
090	509009Q	I-90/East Easton Interchange - Paving	18	80	253	0	0	0	0	351
090	109052B	I-90/Eastgate Interchange to 436th Ave SE Interchange	11,544	905	0	0	0	0	0	12,450
090	509009M	I-90/Edgewick Road Interchange - Paving	114	503	0	0	0	0	0	617
090	509010Q	I-90/Elk Heights Interchange - Paving	0	119	264	0	0	0	0	384
090	609029P	I-90/Flora Rd to Barker Rd Test Sect - Fog Seal Only - 2006 Chip Seal	0	4	0	0	0	0	0	4
090	209001M	I-90/George Vic East - Paving	3,273	808	0	0	56	0	0	4,137
090	509009R	I-90/Gold Creek to Easton Hill - Paving	207	1,891	0	0	0	0	0	2,098
090	509010P	I-90/Golf Course Road Interchange - Paving	0	127	291	0	0	0	0	418
090	509009N	I-90/Homestead Valley Road Interchange - Paving	71	234	0	0	0	0	0	305
090	609025E	I-90/Lincoln County Line to Salnave Road	2,832	190	0	0	0	0	0	3,022
090	209001O	I-90/Moses Lake - Paving	0	967	1,580	0	0	0	0	2,547
090	509009T	I-90/Oakes Avenue Interchange - Paving	108	187	0	0	0	0	0	295
090	509010T	I-90/Ryegrass Rest Areas - Paving	0	118	463	0	0	0	0	581
090	509010L	I-90/Stampede Pass Interchange - Paving	115	233	0	0	0	0	0	348
090	609049Z	I-90/Sullivan Road Interchange PCCP I/S Rehabilitation	0	1,153	947	0	0	0	0	2,100
090	609049C	I-90/Sullivan Road to Idaho - Paving	3,352	9	0	0	0	0	67	3,428
090	509010R	I-90/Thorp Road Interchange - Paving	0	114	264	0	0	0	0	378
090	509009O	I-90/Tinkham Road Interchange - Paving	151	529	0	0	0	0	0	680
090	609027O	I-90/Urban Ramp Project - Paving	0	69	4,337	0	0	0	0	4,406
090	509009S	I-90/West Cle Elum Interchange - Paving	38	167	0	0	0	0	0	205
090	509010N	I-90/West Nelson Siding Interchange - Paving	0	108	241	0	0	0	0	349
090	509007X	Snoqualmie Pass Pavement Design Project	2,525	29	0	0	0	0	0	2,554
092	109206B	SR 92/84th St NE to Granite Ave	7,186	181	0	0	0	0	0	7,367
097	409705A	US 97/Box Canyon Road to Vic End of Climbing Lane - Paving	5	398	0	0	0	0	0	402
097	209701V	US 97/Brewster North - Paving	827	68	0	0	0	0	31	927
097	209744B	US 97/Chelan Falls to Pateros - 2007 Seal	0	370	284	0	0	0	0	655
097	209764B	US 97/Fort Okanogan to Okanogan - 2007 Seal	0	434	332	0	0	0	0	766
097	209701Y	US 97/Orondo North - Paving	0	0	100	2,775	0	0	0	2,875

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097	209781B	US 97/Oroville Vic - Paving	0	222	920	0	0	0	0	1,142
097	509704N	US 97/Satus Creek Bridge Vic - Paving	0	140	494	0	0	0	0	634
097	509702N	US 97/Satus Creek Vic - Paving	231	159	977	0	0	0	0	1,367
097	209701U	US 97/Tonasket South - Paving	1,018	3,593	0	0	0	0	0	4,612
097	209774B	US 97/Tonasket to 11.75 Mi. N - 2006 Seal	10	342	0	0	0	0	0	352
097	509704P	US 97/Tule Road Vic - Paving	0	0	0	376	0	0	0	376
097	509704M	US 97/Yakima C/L to Satus Creek - Paving	0	622	0	0	0	0	0	622
097	209709A	US 97A/ Wenatchee to South of Rocky Reach Dam - Paving	0	0	555	429	0	0	0	985
097	209792A	US 97A/Chelan to US 97 - 2007 Seal	0	87	66	0	0	0	0	153
097	209709C	US 97A/Entiat to North Chelan - Paving	5,850	413	0	0	0	0	104	6,367
099	109971P	SR 99/112th Street SW to I-5 Vic Paving	0	527	2,074	0	0	0	0	2,601
099	109910P	SR 99/S 216th St to S 200th St - Paving	74	615	0	0	0	0	0	690
099	109907P	SR 99/S 310th St to S 252nd St	1,393	786	0	0	0	0	0	2,179
099	109908P	SR 99/S. 252nd Street to SR 516 - Paving	86	709	0	0	0	0	0	795
099	109936G	SR 99/Spokane St Br to Alaskan Way Viad Concrete Pavmt Rehab	0	0	347	1,152	0	0	0	1,499
100	410007A	SR 100/SR 100 Including Spur - Pave Loop Route including Spur	0	103	247	0	0	0	0	350
101	410106A	US 101/Astoria Bridge to SR 4 - Paving	1	169	4,589	0	0	0	0	4,759
101	310158C	US 101/Brockdale Rd to Skookum Creek - Paving	0	5,444	0	0	0	0	0	5,444
101	310167C	US 101/Cosmopolis SCL to Chehalis River Bridge - Paving	0	24	1,255	0	0	0	0	1,279
101	310143D	US 101/Dosewallips River to Duckabush River - Paving	0	24	433	0	0	0	0	457
101	310199B	US 101/Golf Course Rd to Lincoln St - Paving	116	795	0	0	0	0	0	911
101	310167D	US 101/Oak Street to Little Hoquiam River Bridge - Paving	0	22	1,796	0	0	0	0	1,818
101	310194B	US 101/Pacific Co. Line to Vic Lund Road - Paving	195	1,105	0	0	0	0	0	1,300
101	310183C	US 101/Quinault Ridge Road to Dry Creek Bridge - Paving	0	29	2,712	0	0	0	0	2,741
101	310184B	US 101/SR 104 to Quilcene River - Pave	2,187	3	0	0	0	0	0	2,190
101	310105C	US 101/SR 106 to Brockdale Rd - Paving	906	29	0	0	0	0	0	934
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	0	178	2,084	0	0	0	0	2,262
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	0	40	1,545	0	0	0	0	1,584
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	1,115	0	140	2,312	0	0	0	3,566
104	110407F	SR 104/244th St SW to NE 190th St - Paving	662	410	1,186	0	0	0	0	2,258
104	310435A	SR 104/2 Miles E of Port Gamble to 1 Mile W of Kingston - Paving	0	35	530	0	0	0	0	565
104	310434A	SR 104/US 101 to Hood Canal Bridge - Paving	0	3,585	0	0	0	0	0	3,585
105	410505A	SR 105/US 101 to County Line Rd - Paving	188	1,187	0	0	84	0	0	1,459
107	310702A	SR 107/Chehalis River to US 12 - Paving	39	0	743	0	0	0	0	782

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	107	310706A	SR 107/US 101 to Chehalis River - Paving	187	1,593	0	0	0	0	1,779
	109	310904E	SR 109/Burrows Road to Conner Creek Bridge - Paving	0	486	0	0	0	0	486
	109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	0	12	1,035	0	0	0	1,047
	109	310920A	SR 109/Vic Breckenridge Drive to Vic Grass Creek Bridge - Paving	0	12	832	0	0	0	844
	112	311222A	SR 112/Gossett Rd to US 101 - Paving	64	3,310	0	0	0	0	3,374
	112	311229A	SR 112/West Twin River to Gossett Rd - Paving	47	2,413	0	0	0	0	2,460
	116	311602A	SR 116/SR 19 to Indian Island - Paving	0	820	0	0	0	0	820
	119	311902A	SR 119/Hoodsport to Lake Cushman - Paving	0	554	0	0	0	0	554
	125	512502B	SR 125/Walla Walla to SR 124 - Paving	0	731	0	0	0	0	731
	127	612719D	SR 127/Churchill to Dusty - Fog Seal Only - 2006 Chip Seal	0	35	0	0	0	0	35
	129	512902E	SR 129/Asotin Vic - Paving	0	134	497	0	0	0	631
	142	414205A	SR 142/Little Klickitat River to US 97 - Paving	0	0	49	916	0	0	965
	150	215006B	SR 150/Chelan to Chelan Falls - 2007 Seal	0	38	28	0	0	0	66
	153	215308B	SR 153/Pateros to South of Methow - 2007 Seal	0	156	119	0	0	0	275
	155	215503A	SR 155/25 Miles South to Grand Coulee - 2006 Seal	0	705	0	0	0	0	705
	155	215544A	SR 155/Omak East - 2005 Seal	302	43	0	0	0	11	356
	161	316123A	SR 161/176th Street to SR 512 - Paving	1,992	850	0	0	0	0	2,841
	161	316128A	SR 161/255th St E to 234th St E - Paving	532	260	0	0	0	0	792
	161	316127A	SR 161/Lynch Creek Road to Northwest Trek Drive - Paving	0	472	0	0	0	0	472
	161	316129A	SR 161/SR 167 Couplet to 36th Street E. - Paving	0	164	1,110	0	0	0	1,274
	162	316202B	SR 162/Orville Road to SR 165 - Paving	0	93	3,146	0	0	0	3,239
	164	116407B	SR 164/SE 436th St to High Point St	178	1,075	58	0	0	0	1,311
	165	316506A	SR 165/Carbonado to Jct SR 410 - Paving	0	1,839	0	0	0	0	1,839
	166	316606A	SR 166/SR 16 to Blackjack Creek - Paving	0	288	1,406	0	0	0	1,694
	167	116718P	SR 167/84th Ave SE to I-405 Interchange Vic Paving	0	583	2,779	0	0	0	3,363
	169	116906C	SR 169/Green River Bridge Vic to SR 516	1,475	1,391	166	0	0	0	3,032
	169	116931A	SR 169/SE 231st St Vic to 196th Ave SE Vic Paving	0	124	1,796	0	0	0	1,920
	169	116913P	SR 169/SE 264th to SE Wax Rd Paving & Concrete Pvmnt Rehab	0	198	859	0	0	0	1,057
	169	116912P	SR 169/SR 516 to SE 264th St. - Paving	0	170	736	0	0	0	906
	171	217101F	SR 171/Moses Lake - Paving	0	64	1,289	0	0	0	1,352
	172	217201E	SR 172/West of Mansfield to SR 17 - 2007 Seal	0	341	261	0	0	0	601
	172	217202B	SR 172/Withrow Vic - 2005 Seal	370	62	0	0	0	18	451
	173	217300A	SR 173/Bridgeport to Brewster - 2008 Chip Seal	0	4	426	0	0	0	430
	174	217400A	SR 174/SR 17 to Grand Coulee - 2006 Seal	19	539	0	0	0	0	558

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Dollars in Thousands

Rte	PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
181	118106P	SR 181/James St to I-405 Paving	657	62	3,063	0	0	0	0	3,782
195	619505C	US 195/Bridge S of Rosalia to Vic SR 271 - Shldrs Only - 2005 Chip S	213	307	0	0	0	0	0	520
195	619508L	US 195/Cornwall Rd to Hatch Rd - Dowel Bar Retrofit & Paving	0	2,237	2,201	0	0	0	0	4,438
195	619506E	US 195/Junction SR 271 to Vic Plaza Road - Paving	0	2,177	0	0	0	0	0	2,177
197	419705A	US 197/ The Dalles Bridge Deck Resurfacing	0	152	0	0	0	0	0	152
202	120290A	SR 202/Snoq River Bridge to S Fork Snoq River Bridge Paving	0	0	366	1,012	0	0	0	1,378
202	120225A	SR 202/SR 203 Vic to I-90 Interchange Vic	159	513	1,524	0	0	0	0	2,196
202	120201F	SR 202/SR 522 to NE 124th St.	185	1,312	859	0	0	0	0	2,356
203	120312A	SR 203/NE Big Rock Road to Slough Bridge Vic	144	790	211	0	0	0	0	1,145
204	120400C	SR 204/US 2 to SR 9 - Paving	985	336	0	0	0	0	0	1,321
205	420501P	I-205/SR 500 to I-5 - Dowel Bar Retrofit	2,193	4,917	0	0	0	0	0	7,110
207	220700A	SR 207/Coles Corner North - 2008 Chip Seal	0	2	191	0	0	0	0	193
211	621100B	SR 211/Vic US 2 to Junction SR 20 - Fog Seal Only - 2006 Chip Seal	0	63	0	0	0	0	0	63
213	221301B	SR 213/Malott to US 97 - 2007 Seal	0	7	5	0	0	0	0	12
223	522302A	SR 223/Granger Vic - Paving	91	12	0	0	0	0	0	102
224	522402A	SR 224/Benton City to W. Richland - Paving	0	419	0	0	0	0	0	419
224	522402B	SR 224/Yakima River to SR 240 - Paving	0	106	442	0	0	0	0	547
225	522502B	SR 225/Benton City Vic - Paving	623	9	0	0	0	0	0	631
231	623104C	2003 - 05 Region BST Safety Restoration	1,187	82	0	0	0	0	21	1,290
231	623104A	SR 231/Fisher Road to Junction US 395 - 2005 Chip Seal	99	1,202	0	0	0	0	0	1,301
231	623100D	SR 231/Junction SR 23 To Junction US 2 - 2007 Chip Seal	0	126	440	0	0	0	0	566
231	623103E	SR 231/Reardan to Fisher Road - 2007 Chip Seal	0	40	140	0	0	0	0	180
260	526002B	SR 260/SR 17 to Kahlotus - Paving	0	1,042	0	0	0	0	0	1,042
261	626101E	SR 261/Snake River to Junction SR 260 - 2006 Chip Seal	0	278	0	0	0	0	0	278
261	626103E	SR 261/Washtucna to Sutton Road - 2006 Chip Seal	0	177	0	0	0	0	0	177
262	226201C	SR 262/Potholes Reservoir Area - 2005 Seal	383	67	0	0	0	0	17	467
271	627100B	SR 271/Oakesdale to Junction US 195 - 2006 Chip Seal	0	164	0	0	0	0	0	164
274	627400D	SR 274/SR 27 to Idaho State Line - 2006 Chip Seal	0	38	0	0	0	0	0	38
278	627805E	SR 278/Rockford to Idaho State Line - 2006 Chip Seal	0	87	0	0	0	0	0	87
281	228101G	SR 281/Quincy Area - Paving	0	15	511	0	0	0	0	526
281	228101F	SR 281/Quincy South - Paving	39	2,168	0	0	0	0	0	2,207
282	228200A	SR 282/Ephrata East - 2008 Chip Seal	0	2	191	0	0	0	0	192
283	228305A	SR 283/George Vic North - 2005 Seal	689	134	0	0	0	0	41	863
285	228501I	SR 285 CO/City of Wenatchee - Paving	252	525	0	0	0	0	0	777

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Rte	PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
285	228501D	SR 285/City of Wenatchee - Paving	946	1,905	0	0	0	0	0	2,851
290	629000I	SR 290/Division St to Riverpoint Blvd - ACP Grind and Inlay	9	254	0	0	0	0	10	273
292	629200C	SR 292/Springdale to Junction US 395 - 2005 Chip Seal	20	249	0	0	0	0	0	269
305	330515A	SR 305/Ferry Terminal to Seabold Rd - Paving	56	2,349	0	0	0	0	0	2,405
305	330516A	SR 305/Seabold Rd to Bond Rd - Paving	73	2,407	0	0	0	0	0	2,480
308	330801A	SR 308/SR3 to Naval Reservation Boundary	1,699	120	0	0	0	0	0	1,819
310	331002A	SR 310/Weslon Place Vic to Callow Avenue - Paving	0	465	840	0	0	0	0	1,305
395	639517K	US 395 and Hastings Road PCCP Intersection Rehabilitation	0	566	286	0	0	0	0	851
395	639599C	US 395/Colville to Columbia River - Paving with ACP	2,204	466	0	0	0	0	0	2,670
395	539504M	US 395/East Elm Road to SR 17 - SB Paving	630	190	0	0	0	0	0	820
395	639506C	US 395/Franklin Co Line to Vic Jantz Rd - Paving Decreasing Lanes	0	633	4,061	0	0	0	0	4,694
395	539504J	US 395/I-182 to Hillsboro Street - Paving	0	71	336	0	0	0	0	407
395	539504G	US 395/Pasco Vic - Paving	0	113	469	0	0	0	0	583
395	639518J	US 395/Spokane County Line to Loon Lake - 2005 Chip Seal	26	365	0	0	0	0	0	391
397	539702B	SR 397/Ainsworth Ave. to I-182 - Paving	0	257	916	0	0	0	0	1,173
401	440106A	SR 401/ US 101 to SR 4 - Paving with Chip Seal	0	291	519	0	0	0	0	810
405	140538P	I-405/Coal Creek Parkway Interchange Paving	0	125	433	0	0	0	0	558
409	440906A	SR 409/Ferry Dock to SR 4 - Paving	1,012	220	0	0	0	0	0	1,232
410	341009A	SR 410/214th to Mundy Loss Rd - Paving	924	266	0	0	0	0	0	1,190
410	541003F	SR 410/Cliffdale Vic Paving	160	16	0	0	0	0	0	177
410	141040F	SR 410/Crystal Mt Blvd to Chinook Pass	1,210	1,195	0	0	0	0	0	2,405
410	541003I	SR 410/Mud Lake Road to SR 12 - Paving	0	192	0	0	0	0	0	192
410	541003D	SR 410/NWR Line to Bumping River - Paving	666	14	0	0	0	0	0	680
410	541003G	SR 410/Rock Creek Rd to Nile Rd - Paving	153	43	0	0	0	0	0	196
410	141024P	SR 410/Twin Creek to Forest Service Road Vic Paving	0	76	1,284	0	0	0	0	1,360
432	443204P	SR 432 - Oregon Way to I-5 - Paving	207	2,166	1,270	0	0	0	0	3,644
433	443305P	SR 433/SR 432 Intersection to Lewis River Bridge - Paving	79	186	570	0	0	0	0	835
501	450105A	SR 501/Ridgefield to I-5 - Paving	0	818	0	0	0	0	0	818
503	450307A	SR 503 Spur/SR 503 to Skamania County Line - Chip Seal	0	75	642	0	0	0	0	717
503	450305A	SR 503/Ham Road to I-5 - Paving	144	2,519	0	0	51	0	0	2,714
503	450305D	SR 503/SR 502 to Rock Creek Road - Paving	0	1,785	0	0	0	0	0	1,785
507	350720A	SR 507/First St to SR 702 - Paving	1,206	5	0	0	0	0	0	1,210
507	350713A	SR 507/Old Highway 99 to Rainier WCL - Paving	149	1,331	0	0	0	0	0	1,479
507	350724A	SR 507/Roy to SR 7 - Paving	304	1,078	0	0	0	0	0	1,382

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509	350910A	SR 509/11th St to Brown's Point - Paving	195	516	0	0	0	0	0	712
509	150916A	SR 509/S 192nd St Vic to SW Normandy Rd Vic Paving	0	103	263	0	0	0	0	366
509	150905B	SR 509/Slayden Road to King Co. Line	98	180	617	0	0	0	0	895
510	351015A	SR 510/Sitka Street to 93rd Ave. SE. - Paving	0	1,742	0	0	0	0	0	1,742
512	351209B	SR 512/104th Street E. to SR 167 Overcrossing - Paving	0	3,131	0	0	0	0	0	3,131
512	351210B	SR 512/I-5 to SR 7 - Paving	2,537	123	0	0	0	0	0	2,660
513	151312P	SR 513/NE 45th Street to 40th Avenue NE Paving	0	205	448	0	0	0	0	653
515	151505A	SR 515/SE 192nd St to Benson Rd - Paving	0	110	866	0	0	0	0	976
515	151532A	SR 515/SR 516 to SE 232nd St Vic Paving	0	55	1,106	0	0	0	0	1,162
516	151626P	SR 516/160th Avenue SE to Covington City Limits Paving	0	106	1,154	0	0	0	0	1,260
516	151609A	SR 516/I-5 to N. Central Ave - Paving	2,174	250	0	0	0	0	0	2,424
519	151902P	SR 519/I-90 to Yesler Way Paving	0	0	354	828	0	0	0	1,181
520	152028P	SR 520/108th Ave NE to W Lake Sammamish Pkwy Interchg Paving	0	36	1,182	3,803	0	0	0	5,021
520	152033B	SR 520/WB Off - Ramp to NE 51st St.	0	163	440	0	0	0	0	604
522	152217B	SR 522/City Street to Hall Road - Paving	87	3	432	0	0	0	0	522
522	152201D	SR 522/I-5 to NE 147th Street - Paving	2,559	434	0	0	0	0	0	2,993
522	152210B	SR 522/NE 147th St to Swamp Creek Bridge Paving	356	1,339	1,003	105	0	0	0	2,803
524	152408A	SR 524 Spur (44th W)/196th SW to I-5 Uxing	54	466	0	0	0	0	0	520
524	152412B	SR 524/Floral Hills Cem. to E of SR 527	173	561	0	0	0	0	0	734
524	152409S	SR 524/I-5 to Floral Hills Cemetery Vic	247	903	0	0	0	0	0	1,150
525	152521P	SR 525/Clinton Ferry Terminal to Bob Galbreath Road Paving	0	27	521	0	0	0	0	549
525	152505A	SR 525/I-5 to Ash Way Br 525/2E Paving	0	112	416	0	0	0	0	528
526	152601P	SR 526/SR 525 Vic to 5th Avenue W Paving	0	175	3,230	188	0	0	0	3,592
528	152800P	SR 528/I-5 to SR 529 Vic Paving	0	62	1,008	0	0	0	0	1,070
529	152902P	SR 529/BN Railroad Br 529/006 to North Access Road Paving	0	62	934	0	0	0	0	996
529	152905S	SR 529/Snohomish River Bridge to SR 528	1,052	16	0	0	0	0	0	1,067
530	153032D	SR 530/Lake Cavanaugh Rd to Montague Creek - Paving	186	107	607	0	0	0	0	900
530	153034B	SR 530/Skaglund Hill Vic to Fortson Mill Rd	239	1,912	0	0	0	0	0	2,151
532	153252A	SR 532/Pioneer Hwy Vic to 52nd Ave NW Vic Paving	0	243	898	0	0	0	0	1,141
536	153684S	SR 536/SR 20 to Skagit River	0	77	1,511	0	0	0	0	1,588
538	153800P	SR 538/I-5 to Laventure Road Paving	0	70	1,052	0	0	0	0	1,122
539	153900F	SR 539/I-5 Interchange Vic to Horton Rd - Paving	347	978	0	0	0	0	0	1,324
539	153912A	SR 539/SR 546/Badger Rd to International Boundary	20	105	158	0	0	0	0	283
542	154204A	SR 542/Britton Rd to Cedarville Rd	0	411	897	0	0	0	0	1,309

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542	154213B	SR 542/Cedarville Rd to Coal Creek Bridge Vic	36	479	1,404	0	0	0	0	1,919
542	154231A	SR 542/Nooksack River Bridge to Coal Creek Bridge	186	999	0	0	0	0	0	1,186
542	154246B	SR 542/Wells Creek Rd to Mt Baker Vic	1,916	2,601	5	0	0	0	0	4,523
544	154400C	SR 544/SR 539 to SR 9 - Paving	324	2,445	0	0	0	0	0	2,768
546	154600C	SR 546/SR 539 to SR 9	679	437	168	0	0	0	0	1,285
547	154706A	SR 547/Frost Rd to Telegraph Rd Vic - Paving	48	659	0	0	0	0	0	707
548	154806A	SR 548/Blaine Rd to Fleet Rd - Paving	125	37	103	0	0	0	0	265
706	370603A	SR 706/SR 7 to Mt Rainier Park - Paving	50	1,107	0	0	0	0	0	1,157
821	582102B	SR 821/Selah Creek to Umtanum Rec Site - Paving	0	546	0	0	0	0	0	546
821	582102A	SR 821/Thrall Road Vic - Paving	112	16	0	0	0	0	0	128
823	582301N	SR 823/Selah Vic - Paving	670	71	0	0	0	0	0	740
900	190018P	SR 900 Bronson Way N to Sunset Blvd N - Paving	0	37	595	0	0	0	0	631
900	190020C	SR 900/I-405 Vic to Harrington Ave NE	34	923	0	0	0	0	0	958
900	190008P	SR 900/S Boeing Access Road to I-5 Interchange - Paving	0	42	575	0	0	0	0	617
902	690200F	SR 902/Junction I-90 to Lakeland Village - 2007 Chip Seal	0	17	58	0	0	0	0	75
903	590302A	SR 903/Cle Elum to Roslyn - Paving	0	165	446	0	0	0	0	611
903	590302B	SR 903/Cle Elum Vic - Paving	589	2	66	0	0	0	0	658
903	590302D	SR 903/Roslyn to National Forest - Paving	0	131	500	0	0	0	0	631
904	690400D	SR 904/Tyler to Cheney - 2007 Chip Seal	0	40	140	0	0	0	0	180
904	690401F	SR 904/Vic Betz Rd to Junction I-90 - Fog Seal Only - 2006 Chip Seal	0	20	0	0	0	0	0	20
908	190802A	SR 908/I-405 to SR 202 (Redmond Way) - Paving	0	131	2,233	0	0	0	0	2,364
971	297101B	SR 971/Lake Chelan Area - 2007 Seal	0	222	166	0	0	0	0	388
998	099931E	Pits and Quarries	0	1,670	0	0	0	0	0	1,670
998	099901P	Project Definition & Summary 2005-07	29,398	3,512	0	0	0	0	0	32,910
998	299917G	Replace Damaged Buried Cable Terminals to Standards	0	70	0	0	0	0	0	70
998	399917G	Replace Damaged Buried Cable Terminals to Standards	0	70	0	0	0	0	0	70
998	699917G	Replace Damaged Buried Cable Terminals to Standards	0	70	0	0	0	0	0	70
998	599917G	Replace Damaged Buried Cable Terminals to Standards 2005-07	0	70	0	0	0	0	0	70
998	099903J	Roadway Preservation High Priority Projects	0	1,436	16,706	222,087	262,426	293,216	37,251	833,123
999	095905R	Direct Project Support - Paving	0	17,219	0	0	0	0	0	17,219
999	099941I	Pavement Performance Evaluation	3,187	50	0	0	0	0	0	3,237
999	499917G	Replace Damaged Buried Cable Terminals to Standards	0	70	0	0	0	0	0	70
999	099917R	Roadside Features Inventory Pgm	0	3,400	0	0	0	0	0	3,400
999	095906E	Set Aside for Paving Pgm Support	0	0	24,879	24,879	24,879	24,879	24,879	124,395

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999	400006D	SW Region Chip Seal Application for Roadway Preservation	0	333	0	0	0	0	0	333
999	400007S	Southwest Region Permanent Signing for 2005-07	0	240	0	0	0	0	0	240
999	400006M	Southwest Region, I-5 and I-205 Pavement Marking	0	500	0	0	0	0	0	500
999	099930D	Statewide Pavement Management	4,865	1,743	0	0	0	0	0	6,608
999	099935A	TDO Permanent Traffic Sites & Equipment	0	780	0	0	0	0	0	780
999	699931N	Unsafe Work Zone Traffic Counts	0	31	0	0	0	0	0	31
P2 - Structures Preservation										
000	099955M	Bridge Seismic Retrofit - Moderate Risk Zones	0	0	0	10,000	15,000	4,688	0	29,688
000	200061E	NC Regionwide Bridge Scour	18	36	0	0	0	0	0	54
000	500061E	SCR Region Wide Bridge Scour Prevention	6	17	30	30	0	0	0	83
002	100259D	US 2/Barclay Creek Bridge - Replace Bridge	5,404	155	0	0	0	0	0	5,558
002	200201L	US 2/Chiwaukum Creek	0	800	3,400	2,800	0	0	0	7,000
002	600227I	US 2/Deep Creek Bridge - Special Repair	0	0	282	0	0	0	0	282
002	100205C	US 2/Ebey Is Viaduct and Ebey Sl Br	6,044	310	9,374	18,285	1,529	0	0	35,542
002	100206A	US 2/Snoh River and Ebey Sl Br WB - Seismic	1,214	3,741	0	0	0	0	0	4,955
002	100200B	US 2/Snomish River to SR 204	77,777	56	0	0	0	0	0	77,833
002	200201K	US 2/Wenatchee River Bridge	0	900	5,100	4,000	0	0	0	10,000
003	300370A	SR 3/Hood Canal Bridge Holding Lanes	0	2,052	0	0	0	0	0	2,052
003	300316B	SR 3/Johns Creek Bridge - Scour	0	70	0	0	0	0	0	70
004	400411A	SR 4/Abernathy Creek Bridge Replacement	0	0	1,100	2,200	11,690	10	0	15,000
005	100513A	I-5/ Albro Place to Corson Ave - Seismic	0	192	1,996	0	0	0	0	2,188
005	100574D	I-5/Burlington Vic Bridges - Seismic	0	78	1,039	0	0	0	0	1,117
005	300580B	I-5/Capital Blvd Bridge - Paint	0	0	0	427	0	0	0	427
005	300534B	I-5/Clover Creek Bridge 005/417 - Bridge Deck	0	0	0	2,028	0	0	0	2,028
005	400502Y	I-5/Columbia River Interstate Bridge - Rebuild Electrical System	6,801	360	0	0	0	0	0	7,161
005	100597L	I-5/Dakota Creek Bridges - Bridge Repair	861	30	0	0	0	0	0	891
005	400506R	I-5/East Fork Lewis River Bridge Repair	32	795	0	0	0	0	0	827
005	100545S	I-5/Everett Vic Bridges - Seismic	17	275	0	0	0	0	0	292
005	100595B	I-5/Hughes Avenue to H Street - Seismic	259	63	0	0	0	0	0	322
005	100540S	I-5/I-405 & I-5 Over - Xing, Vic South Center - Br Deck Overlay	0	0	64	1,002	0	0	0	1,067
005	300507E	I-5/McAllister Creek Bridge - Repair	0	461	0	0	0	0	0	461
005	300522B	I-5/Nisqually River Bridge - Special Repair	0	155	235	0	0	0	0	391
005	100595E	I-5/Nooksack River Bridge - Painting	0	53	619	0	0	0	0	672
005	100525N	I-5/North Seattle Bridges - Seismic	603	2,447	0	0	0	0	0	3,051

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005	100516C	I-5/sign Structure at Michigan St/Corson Ave S. I/C - Replace	0	264	0	0	0	0	0	264
005	100511J	I-5/South Seattle Northbound Viaduct	142	743	10,761	0	0	0	0	11,646
005	100582S	I-5/Southbound Viaduct, South Seattle Vic - Special Bridge Repair	0	622	3,369	0	0	0	0	3,991
005	100562S	I-5/Spokane Street Interchange Vic - Special Bridge Repair	0	0	874	1,516	0	0	0	2,390
005	100518L	I-5/Spokane Street Interchange, Seattle - Seismic	0	729	2,282	0	0	0	0	3,011
005	100550V	I-5/Steamboat Slough Bridges 5/648E&W	104	175	0	0	0	0	0	279
005	400599L	I-5/Toutle River Bridge - Structural Rehab	2,100	60	0	0	0	0	0	2,160
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	0	0	1	211	0	0	0	212
006	400612A	SR 6/ Rock Creek Bridge Replacement	0	0	0	600	5,400	0	0	6,000
006	400612B	SR 6/ Rock Creek Bridge Replacement	0	0	0	600	5,400	0	0	6,000
006	400608T	SR 6/Chehalis River Bridge Riverside - Timber Pile Replacement	0	80	366	0	0	0	0	446
006	400694B	SR 6/So. Fork Chehalis River Bridge - Replacement	1,060	300	6,050	300	0	0	0	7,710
006	400694A	SR 6/Willapa River Bridge - Replacement	331	1,000	1,000	5,000	0	0	0	7,331
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge 008/013 - Scour	0	671	0	0	0	0	0	671
008	300813A	SR 8/Mud Bay Bridges - Seismic	0	47	394	0	0	0	0	440
009	100923C	SR 9/Getchell Road Bridge - Seismic	0	0	70	135	0	0	0	205
009	100949D	SR 9/North Fork Nooksack River Bridge	314	17	0	0	32	0	0	363
009	100949C	SR 9/North Fork Nooksack River Bridge	376	28	0	0	52	0	0	457
009	100934R	SR 9/Pilchuck Creek	0	0	544	2,074	3,382	0	0	6,000
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	0	101	110	0	0	0	0	212
009	100930D	SR 9/Stillaguamish River (Haller Bridge)	12,986	59	0	0	0	0	0	13,046
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	0	75	65	0	0	0	0	140
012	301255A	US 12/3rd Street O'xing (12/57), Elma Vic - Seismic	0	0	243	0	0	0	0	243
012	301249B	US 12/Black River Bridge - Paint	0	0	0	157	0	0	0	157
012	301256A	US 12/Cloquallum Creek Bridge Vic Elma 12/61 - Scour	0	39	50	0	0	0	0	89
012	501212E	US 12/Coppei Creek Bridge at Waitsburg	53	1,893	0	0	0	0	0	1,945
012	301227F	US 12/Heron Street Bridge - Repair	79	625	0	0	0	0	0	703
012	301254A	US 12/Railroad Undercrossing - Seismic	0	0	67	151	0	0	0	218
012	501209K	US 12/Snake River Bridge at Clarkston - Deck	60	1,860	0	0	0	0	0	1,920
012	501211P	US 12/Tieton River East Crossing - Bridge Replacement	220	383	1,716	1,954	0	0	0	4,274
012	501211N	US 12/Tieton River West Crossing - Bridge Replacement	196	385	2,414	3,255	0	0	0	6,250
012	501212F	US 12/Touchet River Bridge at Waitsburg	13	79	0	0	0	0	0	92
012	301227I	US 12/Wishkah River Bridge 12/12N	124	44	0	0	0	0	0	168
018	101818S	SR 18/Holder Creek Bridge Bridge Deck Overlay	0	0	18	479	0	0	0	497

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018	101800B	SR 18/Replace Sign Structure	0	225	0	0	0	0	0	225
020	102050B	SR 20/Coal Creek Bridge - Scour	0	117	60	0	0	0	0	177
020	102060A	SR 20/Concrete Vicinity Bridges - Seismic	0	0	124	747	0	0	0	872
020	102075P	SR 20/Damnation Creek Br - Replace Bridge	2,198	16	11	0	96	0	0	2,321
020	102061W	SR 20/Gulch Bridge - Replace Bridge	632	987	4,000	0	0	0	0	5,619
020	102020S	SR 20/Swinomish Channel Bridge - Seismic	0	813	1,010	0	0	0	0	1,823
021	602110F	SR 21/Keller Ferry Boat Replacement - Design Only	0	614	36	0	0	0	0	650
022	502202E	SR 22/Toppenish Vic - Bridge Deck	26	0	30	279	0	0	0	335
022	502203E	SR 22/Yakima River Bridge - Scour	0	0	79	0	0	0	0	79
022	502203J	SR 22/Yakima River Bridge 22/6 - Pier 6 Scour	7	28	0	0	0	0	0	35
022	502203F	SR 22/Yakima River Slough Bridge - Scour	0	0	49	0	0	0	0	49
026	602612I	SR 26/Relief Bridge - Scour Repair	0	59	0	0	0	0	0	59
027	602704A	SR 27/Pine Creek Bridge - Bridge Replacement	0	640	3,360	0	0	0	0	4,000
090	509010C	I-90/ S. Cle Elum Rd O/C - Seismic	0	123	967	0	0	0	0	1,090
090	109046H	I-90/East Channel Bridge - Paint	48	558	0	0	0	0	0	606
090	109001M	I-90/Eastbound I-90 Bridge at I-5	195	225	0	0	0	0	0	420
090	109051P	I-90/Eastgate Vic Bridges - Seismic	1,134	37	385	0	0	0	0	1,556
090	509009Z	I-90/Hansen Creek Road Undercrossing - Seismic	0	29	85	0	0	0	0	113
090	109051N	I-90/I-405 Vic Bridges - Seismic	2,792	509	0	0	0	0	0	3,301
090	109004S	I-90/I-5 Interchange - Seismic	0	145	901	0	0	0	0	1,046
090	509010B	I-90/I-90 Overcrossing - Seismic	0	25	142	0	0	0	0	166
090	509009F	I-90/Kachess River Bridge - Deck Rehabilitation	0	346	0	0	0	0	0	346
090	109024E	I-90/Lacey V Murrow Floating Bridge - Special Bridge Repair	0	43	0	0	0	0	0	43
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	0	0	36	4,129	0	0	0	4,165
090	609001D	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Eastbound	0	7,500	0	0	0	0	0	7,500
090	609001E	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Westbound	0	980	6,520	0	0	0	0	7,500
090	509009H	I-90/Tinkham Rd Undercrossing, Hyak Vic - Seismic	0	33	130	0	0	0	0	163
090	509009G	I-90/Tinkham Rd to Cle Elum - Sign Structure	76	433	0	0	0	0	0	509
090	509009E	I-90/Yakima River Bridge - Deck	59	3	556	0	0	0	0	618
097	409705R	US 97/ Kusshi Creek Bridge Scour Repair	0	20	43	0	0	0	0	63
097	409705S	US 97/ Satus Creek Bridge Scour Repair	0	20	106	0	0	0	0	126
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	0	850	11,421	1,014	0	0	0	13,285
097	509703L	US 97/Satus Creek Bridge - Replace Bridge	119	605	4,184	0	0	0	0	4,908
097	209763B	US 97/South of Omak Bridge Deck Repair	0	299	0	0	0	0	0	299

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097	509703A	US 97/Toppenish Creek Bridge	4,084	52	0	0	0	0	0	4,136
097	209709P	US 97A/S of Chelan - Tunnel Lining Stage 3	0	783	0	0	0	0	0	783
099	109926U	First Avenue South Bridge - System Repairs	971	965	0	0	0	0	0	1,936
099	109928F	SR 99/1st Ave S Bridge - Painting	689	1,203	0	0	0	0	0	1,892
099	109936T	SR 99/Alaskan Way Viaduct - Bridge Repair	2,309	18	0	0	0	0	0	2,327
099	109947B	SR 99/George Washington Bridge - Painting	118	0	132	11,719	0	0	0	11,969
099	109946A	SR 99/George Washington Bridge - Seismic	9,509	164	0	0	0	0	0	9,673
099	109935A	SR 99/Spokane Street Overcrossing	0	62	679	10,519	2,240	0	0	13,500
099	109924C	SR 99/Spokane Street Overcrossing - Seismic	4,787	932	0	0	0	0	0	5,719
101	410194A	US 101/Bone River Bridge Replacement	615	0	151	1,225	11,200	400	0	13,591
101	310117C	US 101/Hoquiam River Bridge Hoquiam Vic 101/125W - Seismic	1,273	320	0	0	0	0	0	1,593
101	310129C	US 101/Humtuplups River Bridge 101/150	0	459	0	0	0	0	0	459
101	410104A	US 101/Middle Nemah River Bridge	0	0	0	780	3,020	200	0	4,000
101	310150C	US 101/Mud Bay Bridges - Special Repair	0	120	995	0	0	0	0	1,116
101	310182C	US 101/Nolan Creek Bridge 101/214	4,908	16	0	0	0	0	0	4,924
101	310133D	US 101/Purdy Creek Bridge Replacement	182	1,313	4,839	4,752	0	0	0	11,086
101	310117F	US 101/Riverside Bridge - Mechanical	0	339	169	3,119	0	0	0	3,627
101	310163B	US 101/S Fork Boulder Creek Br 101/157	2,426	14	0	0	0	0	0	2,441
101	310117D	US 101/Simpson Ave Bridge - Mechanical	863	7,512	0	0	0	0	0	8,375
101	310158D	US 101/Sol Duc River Bridge 101/314 Sappho Vic - Scour	0	254	0	0	0	0	0	254
101	310134A	US 101/W Fork Hoquiam River Bridge - Replacement	147	496	2,512	0	0	0	0	3,155
101	310134B	US 101/W Fork Hoquiam River Bridge - Replacement	131	335	1,675	0	0	0	0	2,140
101	310157C	US 101/Waketickah Creek - Scour	0	109	101	0	0	0	0	210
101	310146F	US 101/Walker Creek Bridge - Replacement	0	0	61	1,726	0	0	0	1,787
104	310407B	SR 104/Hood Canal Bridge East Half	166,642	117,194	158,066	28,228	0	0	0	470,130
105	410508T	SR 105/ North River Bridge - Timber Pile Replacement	0	80	587	0	0	0	0	667
105	310514A	SR 105/Johns River Bridge - Paint Bridge	0	0	422	0	0	0	0	422
105	310513A	SR 105/Johns River Bridge - Pier Repair	0	109	438	0	0	0	0	547
105	410510B	SR 105/North River Bridge	0	0	2,400	12,000	8,600	0	0	23,000
105	410510A	SR 105/Smith Creek Bridge Replacement	0	0	1,400	7,000	3,600	0	0	12,000
107	310710C	SR 107/Chehalis River 107/4 - Repair	0	303	3,428	0	0	0	0	3,731
107	310710A	SR 107/Chehalis River Bridge - Scour	0	575	0	0	0	0	0	575
107	310708A	SR 107/Slough Bridges - Replacement	2,853	7	7,050	0	0	0	0	9,910
109	310927A	SR 109/Grass Creek Bridge - Special Repair	0	297	0	0	0	0	0	297

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	142 414205S	SR 142/ Klickitat River Bridge Scour Repair	0	19	0	0	0	0	0	19
	142 414205R	SR 142/ Spring Creek Bridge Scour Repair	0	14	55	0	0	0	0	68
	153 215301D	SR 153/Methow River Bridge Rail Repairs - Stage 1	64	246	1,016	0	0	0	0	1,327
	153 215301B	SR 153/Methow River Bridge Decks Repair - Stage 1	64	206	930	0	0	0	0	1,200
	153 215301E	SR 153/Methow River Bridge - Deck Rehabilitation	0	0	0	926	108	0	0	1,034
	162 316219A	SR 162/Puyallup River Bridge 162/006 - Replacement	0	763	3,858	10,379	0	0	0	15,000
	195 619503K	US 195/Spring Flat Creek Bridge Replacement	0	0	639	3,361	0	0	0	4,000
	203 120317C	SR 203/Skykomish River Bridge - Scour	159	12	0	0	0	0	0	172
	206 620600I	SR 206/Deadman Creek #2 Bridge - Scour	0	68	0	0	0	0	0	68
	231 623144G	SR 231/Spokane River Bridge - Deck Rehabilitation	0	372	0	0	0	0	0	372
	240 524003A	SR 240/Yakima River Bridge at Richland	10,740	4,979	0	0	0	0	0	15,719
	241 524101U	SR 241/Dry Creek Bridge Replacement	0	0	300	1,913	0	0	0	2,213
	283 228306A	SR 283/Winchester Wasteway Bridge - Deck Rehabilitation	0	326	0	0	0	0	0	326
	290 629001D	SR 290/Spokane River East Trent Bridge Replacement	0	0	0	0	3,200	16,000	14,800	34,000
	290 629000E	SR 290/Trent Avenue Bridge 290/4 Replacement	12,953	33	0	0	0	0	100	13,086
	303 330311A	SR 303/Manette Bridge Bremerton Vic - Bridge Replacement	758	936	21,359	2,787	0	0	0	25,840
	305 330512A	SR 305/Bainbridge Vic Sign Structure - Replacement	0	160	0	0	0	0	0	160
	433 443399A	SR 433/Lewis and Clark Bridge Painter	1,665	9,178	8,549	0	0	0	0	19,392
	500 450005S	SR 500/5th Plain Creek Bridge - Scour	0	10	24	0	0	0	0	34
	508 450805S	SR 508/ S. Fork Newaukum River Bridge Scour Repair	0	40	116	0	0	0	0	157
	509 350904A	SR 509/City Waterway Bridge - Removal	1,225	3,831	11,664	0	0	0	0	16,720
	509 350904F	SR 509/City Waterway Bridge 509/5	0	11,000	0	0	0	0	0	11,000
	509 150927B	SR 509/Replace Sign Structure (SB01228) Burien - Misc	0	225	0	0	0	0	0	225
	519 151901A	SR 519/SE Ramp to I-90, Bridge 519/12 SE	45	543	0	0	0	0	0	588
	522 152236D	SR 522/Snohomish River Bridge - Scour	805	93	30	0	0	0	0	927
	522 152236A	SR 522/Snohomish River Bridge - Seismic	0	0	111	459	226	0	0	796
	522 152212K	SR 522/Swamp Creek Bridge - Scour Repair	211	55	0	0	0	0	0	266
	526 152603T	SR 526/Sign Structure Replacement	0	0	364	0	0	0	0	364
	526 152606A	SR 526/Vic Evergreen Way Pedestrian Bridge	17	359	0	0	0	0	0	376
	529 152908E	SR 529/Ebey Slough Bridge - Replace Bridge	1,539	3,139	10,876	14,240	0	0	0	29,794
	529 152905H	SR 529/Snohomish River Bridges 529/10E&W	309	1,273	0	0	0	0	0	1,581
	532 153203D	SR 532/Gen Mark W. Clark Mem Bridge	0	2,444	5,418	10,138	0	0	0	18,000
	539 153905P	SR 539/Nooksack River Bridge - Painting	495	34	0	0	62	0	0	591
	542 154229A	SR 542/Boulder Creek Bridge - Replace Bridge	809	997	4,248	0	0	0	0	6,054

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542	154209A	SR 542/Nugents Vic - Replace Bridge	13,063	15	0	0	0	0	0	13,079
548	154816A	SR 548/Dakota Creek Bridge - Replace Bridge	81	0	850	1,229	5,398	0	0	7,557
821	582102F	SR 821/Burbank Creek Bridge - Scour	0	30	0	0	0	0	0	30
821	582102D	SR 821/Lower Wilson Creek - Scour	0	0	60	0	0	0	0	60
900	190018J	SR 900/112th Avenue SE - Seismic	0	69	187	0	0	0	0	256
998	099943E	Structures Preservation Reserve	0	749	5,255	70	135,830	141,553	0	283,456
999	099961D	Bridge Condition Survey	45,945	11,366	0	0	0	0	0	57,311
999	099962B	Bridge Planning	3,534	807	0	0	0	0	0	4,341
999	099955H	Bridge Seismic Retrofit - High Risk Zone	0	0	19,000	19,000	19,000	0	0	57,000
999	400006S	Clark/Wahkiakum Co Seismic Retrofit Brdgs 4/130A, 500/22, 503/11	0	94	620	0	0	0	0	714
999	095905Q	Direct Project Support - Structures Preservation	0	8,955	0	0	0	0	0	8,955
999	099961E	Scour Evaluation and Repair	2,031	500	0	0	0	0	0	2,531
999	095906F	Set Aside for Bridge and Structures Pgm Support	0	0	21,758	21,758	21,758	21,758	21,758	108,790
999	400004S	Southwest Region Bridge Seismic Retrofit	0	154	1,299	0	0	0	0	1,452
P3 - Other Facilities										
000	099977K	Attorney General Charges	24,283	6,308	0	0	0	0	0	30,591
000	100013S	Regionwide Controller Replacement - Electrical Rehab	0	300	0	0	0	0	0	300
000	300070E	US 12/US 101/SR 105/Aberdeen Signals - Major Electrical	0	604	278	0	0	0	0	883
002	100274D	US 2/2.2 Miles West of Tye River	210	52	0	0	0	0	0	262
002	600227J	US 2/Hayford Road Signal System Rebuild	0	238	0	0	0	0	0	238
002	100260S	US 2/Money Creek Tunnel Vic	1,505	82	0	0	0	0	0	1,587
002	200200V	US 2/Stevens Pass West - Unstable Slopes	0	340	378	3,223	0	0	0	3,941
002	100262A	US 2/Stream Bridge Vic	549	26	0	0	0	0	0	574
002	100254C	US 2/Sunset Fall Slide	0	162	2,189	0	0	0	0	2,351
002	100280D	US 2/Vic Tye River Bridge - Unstable Slope	109	0	0	0	0	0	0	109
002	100228A	US 2/Woods Creek Bridge Vic	325	510	2,985	0	0	0	0	3,820
004	400406C	SR 4/ East of County Line Park - Rockfall Work	0	50	558	0	0	0	0	608
005	100521N	I-5/7th & Cherry and 5th & Cherry	905	254	0	0	0	0	0	1,159
005	100513R	I-5/Albro,Swift & Corgiat Intersections	743	18	0	0	0	0	0	761
005	100596I	I-5/Custer Rest Area - Sewer Rehab	961	316	0	0	0	0	0	1,277
005	100564S	I-5/Dearborn to Dayton Ave - Fiber Replacement	0	273	714	0	0	0	0	987
005	100521G	I-5/James Street Ramp Terminals	3	88	545	0	0	0	0	636
005	300582C	I-5/Maytown/Scatter Creek - Sewer Hookup	221	300	2,458	0	0	0	0	2,979
005	100525S	I-5/NE 50th Street - Rebuild Traffic Signals	19	108	647	0	0	0	0	773

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005	100555B	I-5/Smokely Point NB/SB Rest Area RV Sewage Sys Rehab	21	0	407	0	0	0	0	427
005	100518S	I-5/Spokane St Interchange - Illumination	50	396	3,338	0	0	0	0	3,784
005	100521I	I-5/Spring St/SB on Ramp - Traffic Signal	2	44	274	0	0	0	0	319
005	000500B	I-5/Toutle River Safety Rest Area - Water System Rehab	0	306	0	0	0	0	0	306
005	100506S	Military Road Vic	882	11	0	0	0	0	0	893
009	100929E	SR 9/204th Street NE Vic - New Culvert	459	18	0	0	0	0	0	477
009	100917W	SR 9/Lake Stevens Weigh Station	795	755	0	0	0	0	0	1,550
009	100946D	SR 9/Skagit County Line to Potter Road	159	14	0	0	0	0	0	173
011	101113B	SR 11/Hazard Rock Mitigation	0	105	0	0	0	0	0	105
011	101109E	SR 11/Rockslide Repair	65	85	0	0	0	0	0	150
012	401207D	US 12/ 3 Miles East of SR 123 - Rockfall Work	0	0	100	1,326	0	0	0	1,426
012	401207F	US 12/ 4.4 Miles East of SR 123 - Rockfall Work	0	0	63	595	0	0	0	658
012	401207G	US 12/ 4.5 Miles East of SR 123 - Rockfall Work	0	0	67	972	0	0	0	1,039
012	401207A	US 12/ West Side White Pass - Rockfall Work	0	0	52	322	0	0	0	374
012	401206D	US 12/7 Miles East of SR 123 - Rockfall Work	2	1,313	0	0	0	0	0	1,314
012	401206C	US 12/Clear Lake Vic - Rockfall Work	4	854	0	0	0	0	0	857
012	401207B	US 12/Rimrock Lake Vic - Rockfall Prevention	0	0	67	430	0	0	0	497
012	401207C	US 12/Rimrock Lake Vic - Rockfall Prevention	0	0	63	183	0	0	0	247
012	401206A	US 12/Rimrock Tunnel Vic - Rockfall Prevention	13	541	0	0	0	0	0	554
012	501212X	US 12/SR 261 Vic - Unstable Slope	58	0	0	0	0	0	0	58
012	501209N	US 12/Tieton River Vic - Unstable Slope	66	0	0	0	0	0	0	66
014	401402D	SR 14/2.2 Mi. East of Bergen Rd - Rockfall	17	218	0	0	0	0	0	234
014	401402E	SR 14/2.3 Mi. East of Bergen Rd - Rockfall	7	402	0	0	0	0	0	409
014	401401J	SR 14/2.8 Mi. E. of L White Salmon River Bridge	0	284	0	0	0	0	0	284
014	401403A	SR 14/Cape Horn Br Vic MP 25.4 - Rockfall	120	18	0	0	0	0	0	137
014	401403B	SR 14/Cape Horn Br Vic MP 25.6 - Rockfall	105	31	0	0	0	0	0	136
014	401499K	SR 14/Cape Horn Bridge Vic MP 25.5 - Rockfall	153	45	0	0	0	0	0	197
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	140	310	1,613	0	0	0	0	2,063
018	101802D	SR 18/Peasley Canyon Br Vic to SR 167	534	9	5	0	0	0	0	549
020	102026S	SR 20/Deception Pass State Park Vic - Rock Work	124	401	0	0	0	0	0	524
020	102077E	SR 20/Emergency Repair	8,598	6,565	816	0	0	0	0	15,979
024	002400A	SR 24 Vernita Safety Rest Area - Replace Building	0	20	646	0	0	0	0	666
026	202600D	SR 26/Sand Hollow Culvert Replacement	0	750	0	0	0	0	0	750
028	202819A	SR 28/Rock Island Dam - Unstable Slopes	6,207	40	0	4,151	0	0	0	10,398

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082	508206G	I-82/Prosser Vic - Weigh Station	4,289	41	0	0	0	0	0	4,330
082	508206F	I-82/Prosser Vic - Weigh-In-Motion	0	385	0	0	0	0	0	385
082	008200A	I-82/Selah Creek Safety Rest Area - Replace Building	0	20	218	1,703	0	0	0	1,941
090	009000A	I-90 Ryegrass EB/WB Safety Rest Area - Water System Rehab	77	353	0	0	0	0	0	430
090	609048H	I-90/Argonne Rd Interchange Electrical Systems	627	17	0	0	0	0	0	645
090	509008D	I-90/Cle Elum Weigh Station E/B - WIM	0	376	0	0	0	0	0	376
090	509005N	I-90/Easton Hill Unstable Slope	6	0	666	0	0	0	0	672
090	209001Q	I-90/George Vic East - SRA	48	7	0	0	0	0	0	55
090	509005H	I-90/Golf Course Road Interchange - Electrical Light System	0	124	0	0	0	0	0	124
090	509010V	I-90/Indian John Hill EB/WB Safety Rest Area RV Dump Stn Rehab	278	33	0	0	0	0	0	311
090	109024F	I-90/Lacey V Murrow and Homer Hadley - UPS	0	51	0	0	0	0	0	51
090	109024C	I-90/Lacey V Murrow and Homer Hadley Bridges - (Switchgear)	0	26	0	0	0	0	0	26
090	109065S	I-90/Mercer Island LID CCTV Replacement	0	505	481	0	0	0	0	985
090	109067S	I-90/Mount Baker Tunnel & Mercer Island LID - PLC Replacement	0	281	857	0	0	0	0	1,138
090	509002X	I-90/MP 50 Vic Rock Slide	0	800	0	0	0	0	0	800
090	109066S	I-90/Mt Baker Tunnel & Mercer Island LID - Power Distribution	0	211	273	0	0	0	0	484
090	609001F	I-90/Pines Road Interchange Signal System Rebuild	0	371	0	0	0	0	0	371
090	109010V	I-90/Seattle to Mercer Island	146	30	0	0	0	0	0	176
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	2,368	1,013	0	0	0	0	0	3,381
090	509004I	I-90/Snoqualmie Pass Midway Curve Central - Stabilize Slope	0	791	0	0	0	0	0	791
090	509004D	I-90/Snoqualmie Pass Midway Curve East - Stabilize Slope	0	791	0	0	0	0	0	791
090	509004P	I-90/Snoqualmie Pass Midway Curve West - Stabilize Slope	0	2,418	0	0	0	0	0	2,418
090	509004S	I-90/Snoqualmie Pass South End of Snow Shed - Stabilize Slope	0	1,300	0	0	0	0	0	1,300
090	609030B	I-90/Spokane Port of Entry Weigh Station Relocation	0	467	5,105	42	0	0	0	5,613
090	509005I	I-90/SR 970 Interchange - Electrical Light System	0	124	0	0	0	0	0	124
090	609001G	I-90/Sullivan Road Interchange South Signal System Rebuild	0	165	0	0	0	0	0	165
090	109055S	I-90/Vic Lake Sammamish Parkway	1,107	60	12	0	0	0	0	1,179
090	509005G	I-90/West Nelson Siding Interchange - Electrical Light System	0	124	0	0	0	0	0	124
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	0	29	55	398	0	0	0	482
099	109932S	SR 99 Battery Street Tunnel - Emergency Repairs	0	606	1,958	0	0	0	0	2,564
099	109923A	SR 99/14th St Interchange	0	187	1,404	561	0	0	0	2,153
101	410106S	US 101/ SR 100 Signal System Replacement at Ilwaco	0	98	342	0	0	0	0	440
101	310107S	US 101/5 Miles South of Artic - Unstable Slope	0	2,000	0	0	0	0	0	2,000
101	310186C	US 101/Bogachiel River Vic Slide - Unstable Slope	1,630	3,414	0	0	0	0	0	5,044

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Rte	PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
101	310113G	US 101/Leland Creek Flooding Stage Three	284	10	0	0	0	0	0	294
101	310126B	US 101/Lilliwaup Vic Slide - Unstable Slope	0	826	258	0	0	0	0	1,084
101	310126C	US 101/MP 341 to Vic Lilliwaup	0	400	100	0	0	0	0	500
105	410506E	SR 105/Embankment Erosion Repair	0	2,000	0	0	0	0	0	2,000
105	410595A	SR 105/North Cove Vic	24,914	3,684	0	0	0	0	0	28,598
107	310707A	SR 107/2.5 Miles South of Montesano - Unstable Slope	0	3,000	0	0	0	0	0	3,000
112	311233A	SR 112/MP 0.00 Sail River Vic - Slide Repair	776	34	0	0	0	0	0	810
142	414200A	SR 142/2 Miles North Fisher Hill Rd	376	16	0	0	0	0	0	392
166	316605A	SR 166/Ross Point Slide	7,371	38	0	0	0	0	0	7,409
166	316607A	SR 166/Vic Port Orchard West City Limits - Unstable Slope	0	700	0	0	0	0	0	700
167	116714D	SR 167/Garrison and Springbrook Creeks	1,139	315	0	0	0	0	0	1,454
202	120213C	SR 202/224th Ave NE Vic to 308th Ave SE	861	131	15	0	0	0	0	1,007
202	120214C	SR 202/Patterson Creek	66	154	235	93	0	0	0	548
202	120219B	SR 202/Preston Fall City Erosion Site	652	204	0	0	0	0	0	856
202	120222S	SR 202/Tokul Creek Vic	4,887	74	0	0	0	0	0	4,962
202	120215S	SR 202/Vic SE 8th St to 300th Ave	2,246	107	0	0	0	0	0	2,353
203	120311S	SR 203/Vic 268th Ave NE	509	0	0	0	0	0	0	509
203	120306W	SR 203/Woodinville - Duvall Road	137	329	0	0	0	0	0	467
215	221501C	SR 215/SR 155 Omak - Signal Rebuild	0	64	111	0	0	0	0	175
405	140550D	I-405/SR520 Interchange Vic	138	30	0	0	0	0	0	168
410	141024A	SR 410/Clay Creek	48	463	784	0	0	0	0	1,295
410	541003H	SR 410/Nile Road Vic - Erosion	0	107	0	0	0	0	0	107
410	541003J	SR 410/Scenic View Point Vic - Erosion	0	364	0	0	0	0	0	364
508	450807R	SR 508/Newaukum River Settlement/Erosion	0	400	600	0	0	0	0	1,000
520	152022B	SR 520/76th Ave NE to I-405	0	223	1,548	0	0	0	0	1,771
526	152603S	SR 526/Airport Rd to Seaway Blvd	8	186	1,567	0	0	0	0	1,762
526	152607B	SR 526/Evergreen Way	535	29	0	0	0	0	0	564
526	152602A	SR 526/Paine Field Blvd	8	174	851	0	0	0	0	1,032
539	153900G	SR 539/Spring Creek Culvert Replacement	232	102	0	0	0	0	0	335
542	154230C	SR 542/Boulder Creek Vic - Culvert	21	225	426	0	0	0	0	672
542	154246D	SR 542/Wells Creek Rd to Mt Baker Vic	1,745	188	2	0	0	0	0	1,935
548	154814A	SR 548/Kickerville Railroad Crossing	154	35	0	0	0	0	0	189
548	154835S	SR 548/Terrell Creek - Major Drainage	0	303	1,502	0	0	0	0	1,804
900	190020D	SR 900 Storm Sewer Line Replacement	0	718	0	0	0	0	0	718

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906	090600A	SR 906 Travelers Rest - Building Renovation	0	235	233	0	0	0	0	468
998	099960K	Emergency Slide & Flood Reserve	0	10,000	4,800	0	0	0	0	14,800
998	099903S	Future Fed Discretionary Earmark for Preservation Pgm 2005-07	0	8,000	0	0	0	0	0	8,000
998	099903T	Future Local Funds for Preservation Pgm 2005-07	0	539	0	0	0	0	0	539
998	099960J	Headquarters Emergent Needs	0	3,824	0	0	0	0	0	3,824
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	246	375	350	350	350	350	0	2,021
998	099960S	Statewide Unstable Slope Minor Capitol	251	0	0	0	0	0	0	251
998	099943F	SubPgm P3 Reserve	0	426	1,963	49,037	71,539	73,357	0	196,321
999	099960T	Commute Trip Reduction Pgm	372	380	0	0	0	0	0	752
999	099931H	Design Visualization Support	926	200	0	0	0	0	0	1,126
999	095905S	Direct Project Support - Other Facilities Preservation	0	4,889	0	0	0	0	0	4,889
999	699960P	Eastern Region Rest Area Emergent Needs	314	11	0	0	0	0	4	330
999	099902A	Federal Pgm Funding/Management	1,536	725	0	0	0	0	0	2,261
999	099931F	Geotechnical Support	2,386	867	0	0	0	0	0	3,253
999	099901K	Headquarters Review of Project Summaries	335	608	0	0	0	0	0	943
999	099976K	Highway Construction Audit Charges	1,390	600	0	0	0	0	0	1,990
999	099929B	New Product Evaluation	527	65	0	0	0	0	0	592
999	099931D	Primary Mapping and Survey Control Pgm	0	900	0	0	0	0	0	900
999	099941K	Project Prioritization	456	150	0	0	0	0	0	606
999	099971F	Property Management Statewide	0	4,025	0	0	0	0	0	4,025
999	099929C	Qualified Products List	61	45	0	0	0	0	0	106
999	099972X	Right of Way Plans Update 2005-07	0	1,675	0	0	0	0	0	1,675
999	099915B	Safety Rest Area Preservation Pgm	743	361	0	0	0	0	0	1,103
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Pgm	189	1,066	1,134	774	763	753	0	4,679
999	095906G	Set Aside for Other Facilities Pgm Support	0	0	28,324	28,324	28,324	28,324	28,324	141,620
999	099931G	State Route GPS/LRS	991	1,009	0	0	0	0	0	2,000
999	099934X	Statewide Training	10,785	2,407	0	0	0	0	0	13,192
999	099934Y	Training	405	250	0	0	0	0	0	655
Total Preservation			725,482	575,418	711,082	627,233	673,163	626,788	238,704	4,177,872

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Public Transportation and Rail										
Y4 - Rail Passenger Capital										
	000	P01008C	Pt Defiance (Lakewood) Bypass - Phase 1	0	1,775	57,809	0	0	0	59,584
	000	P01005A	Vancouver Rail Project Including 39th Bridge	5,920	1,050	52,990	49,990	0	0	109,950
	999	P01100A	Bellingham - GP Area Upgrades	20	0	180	0	0	0	200
	999	F01001N	BNSF Skagit River Bridge Replacement Study	0	150	0	0	0	0	150
	999	P02001A	Cascades Trainsets Overhaul	0	0	4,000	6,000	0	0	10,000
	999	P01010A	High Speed Crossovers - Chehalis Jct	0	0	0	0	3,900	0	3,900
	999	P01010B	High Speed Crossovers - Newakum	0	0	0	0	3,490	0	3,490
	999	P01004C	High Speed Crossovers - Ruston Way	3,382	0	0	0	0	0	3,382
	999	P01007A	High Speed Crossovers - Centennial	0	3,875	0	0	0	0	3,875
	999	P01007C	High Speed Crossovers - Tenino	0	0	3,875	0	0	0	3,875
	999	P01004D	High Speed Crossovers - Titlow	3,970	0	0	0	0	0	3,970
	999	P01010C	High Speed Crossovers - Winlock	0	3,925	0	0	0	0	3,925
	999	P01006A	Kelso - Martin Bluff 3rd Mainline	3,068	300	0	0	25,103	24,597	53,068
	999	P01201A	King Street Station Track Improvements	0	3,000	6,000	6,000	0	0	15,000
	999	P01101A	Mt Vernon Siding Upgrade	1,330	2,470	0	0	0	0	3,800
	999	P20000B	Mulki-teo Temporary Sounder Station	0	1,500	0	0	0	0	1,500
	999	P01000B	P.N.W.R.C. Safety Improvements	3,215	695	695	695	695	695	7,385
	999	P01102A	Pa Jct to Delta Jct Speed Increase	369	13,631	0	0	0	0	14,000
	999	Train	Purchase Oregon Trainsets	7,500	0	0	0	0	0	7,500
	999	STCQuin	Quincy or Wenatchee Transload Facility	1,730	0	0	0	0	0	1,730
	999	P20000A	Stanwood Commuter Rail Station	0	5,000	0	0	0	0	5,000
	999	P01104A	Stanwood Siding Upgrades	0	250	2,750	0	0	0	3,000
	999	P01105A	Swift Customs Facility/Blaine & White Rock Siding	0	3,000	6,000	0	0	0	9,000
Y5 - Essential Rail Assistance and Banking										
	000	F01160F	Morton Business Development Park (WA113)	0	1,190	0	0	0	0	1,190
	000	RAILEX	Port of Walla Walla Railex Project	0	2,500	0	0	0	0	2,500
	000	F01170A	Short Haul Intermodal Pilot Project, Quincy (WA120)	0	992	0	0	0	0	992
	000	F01030D	Snohomish Riverfront Redevelopment (Rail)	0	1,800	0	0	0	0	1,800
	000	F01160D	Tacoma Rail Train to the Mountain Project (WA132)	0	2,480	0	0	0	0	2,480
	000	F01160E	Train-to-Mountain (WA133)	0	1,240	0	0	0	0	1,240
	997	F01030C	Bellingham Waterfront Restoration Project	0	0	5,000	0	0	0	5,000

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997	F02000A	Produce Rail Car	0	400	400	400	400	384	0	1,984
999	F01050B	Cascade & Columbia River Upgrade	0	890	0	0	0	0	0	890
999	F01130C	Chehalis Jct to Blakeslee Jct Via Centralia - PS&P/TRMW	0	7,400	0	0	0	0	0	7,400
999	F01001I	Columbia Basin RR Wheeler - Warden 286K Upgrade - 2nd Phase	0	400	0	0	0	0	0	400
999	F01001M	Cosmopolis Bypass - Port of Grays Harbor	0	0	765	0	0	0	0	765
999	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	0	270	0	0	0	0	0	270
999	F01001S	Eastern Skagit Rail Study	0	50	0	0	0	0	0	50
999	F01001A	Emergent Freight Rail Assistance Projects	0	0	3,320	2,750	2,750	2,750	2,750	14,320
999	F01112A	Geiger Spur Connection	0	5,000	0	0	0	0	0	5,000
999	F01001F	Lewis & Clark RR Rehab - Vancouver to Battle Ground	0	300	0	0	0	0	0	300
999	F01002A	Lewis County Rail Spur	800	0	0	0	0	0	0	800
999	F01001E	New Creston Livestock Feed Mill Spur Track	0	30	0	0	0	0	0	30
999	F01001O	Northern Columbia Basin Railroad	0	2,000	0	0	0	0	0	2,000
999	F01021A	Port of Columbia Railroad Improvements	0	0	252	1,904	3,157	0	0	5,313
999	F01001G	Port of Olympia On Dock Rail Spur	0	375	0	0	0	0	0	375
999	F01001R	Port of Pasco - Intermodal Facility Improvements	0	5,400	0	0	0	0	0	5,400
999	F01001D	Port of Pend Oreille - 286K Upgrades	268	655	0	0	0	0	0	923
999	F01111A	PR & CC Cheney - Coulee - Pullman Acquisition & Upgrades	5,820	2,790	11,568	7,236	693	0	0	28,107
999	F01160B	Tacoma R.M.D. RR Morton Line Repairs - Phase 2	3,180	0	0	0	0	0	0	3,180
999	F01171A	TS&W Yakima Sawmill Traffic Upgrades	0	640	0	0	0	0	0	640
Y6 - King Street Intermodal Facility										
999	P01200A	King Street Station Interim Improvements	4,513	14,558	0	0	0	0	0	19,071
999	P01202A	King Street Transportation Center	589	2,000	0	0	0	0	0	2,589
Total Public Transportation and Rail			45,673	93,981	155,604	74,975	32,798	35,816	3,445	442,293
Traffic Operations Capital										
Q3 - Special Advanced Tehnology Projects										
00	NUNEZ	Fort Nunez Gaona Veterans Park	0	6	0	0	0	0	0	6
000	000011Q	511 Travel Information System Phase 2	1	449	0	0	0	0	0	450
000	000052Q	511 Traveler Information System Phase 3	150	350	0	0	0	0	0	500
000	000044Q	Amber Alert	125	875	0	0	0	0	0	1,000
000	100022Q	Bellingham Regional Operations Center	322	350	0	0	0	0	0	672
000	000028Q	CAD - TMC Intergration Ops. Test	275	120	0	0	0	0	0	395

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000	000043Q	Critical Data Communications Systems	378	696	0	0	0	0	0	1,074
000	000022Q	Electronic Container Seals	2,002	1,123	0	0	0	0	0	3,125
000	000025Q	Emergency Radio Coordination	533	275	0	0	0	0	0	808
000	000020Q	International Trade Corridor Phase 2	673	114	0	0	0	0	0	787
000	000021Q	ITS/Commercial Vehicle Operations	101	45	0	0	0	0	0	146
000	300032Q	Olympia Arterial Advanced Traffic Management	85	607	0	0	0	0	0	692
000	100011Q	Puget Sound In - Vehicle Traffic Map Extension Pgm	0	2,000	0	0	0	0	0	2,000
000	300001Q	Puget Sound In - Vehicle Traffic Map Extension Pgm	0	2,000	0	0	0	0	0	2,000
000	000053Q	Regional Traffic Signal Interconnect	68	363	0	0	0	0	0	431
000	100031Q	Remote Traffic Operations Center	33	300	0	0	0	0	0	333
000	000057Q	Road & Weather Information System	64	566	70	0	0	0	0	700
000	600010Q	Spokane Area ITS Intergration	179	1,131	0	0	0	0	0	1,310
000	600001Q	Spokane TMC Enhancements	605	20	0	0	0	0	0	625
000	000058Q	Statewide Transportation Operations Center	65	601	0	0	0	0	0	665
000	100041Q	Traveler Information	0	30	0	0	0	0	0	30
000	100021Q	Traveler Information Information System Expansion	284	100	0	0	0	0	0	384
000	000056Q	USA/Canada Trade Corridor System Phase 3	55	315	60	0	0	0	0	431
000	000024Q	Yakima Adverse Weather Operations	456	65	0	0	0	0	0	521
000	500041Q	YAKIMA County Adverse Weather	65	151	0	0	0	0	0	216
000	000031Q	Yakima County Weather system System Expansion	66	100	0	0	0	0	0	166
002	600200Q	US 2/ North Foothills Drive to Houston Ave	0	1,700	0	0	0	0	0	1,700
002	200231Q	Variable Speed Limit System Stevens Pass	314	368	0	0	0	0	0	682
005	000511Q	CVISN - 3 Site Development - Everett	236	150	0	0	0	0	0	386
005	000531Q	CVISN - Plymouth Development	1,845	100	0	0	0	0	0	1,945
005	000512Q	CVISN - SeaTac & Kelso	1,563	100	0	0	0	0	0	1,663
005	300531Q	I-5 Nisqually Valley Ice Warning System - ITS	198	100	0	0	0	0	0	298
005	450421Q	Mt St Helen's Traveler Information System	453	293	0	0	0	0	0	746
005	000541Q	Seattle Incident & Operations Deployment	200	208	0	0	0	0	0	408
005	400531Q	Smart TREK Operations/Communications Expansion	631	673	0	0	0	0	0	1,304
005	400535Q	SWR CMAQ VAST IV ATIS Initial Investment	0	351	0	0	0	0	0	351
005	400536Q	SWR CMAQ VAST IV Freeway Operations & Incident Mgmt	0	100	0	0	0	0	0	100
005	400541Q	Vancouver Advanced Traffic Management sys.	0	500	0	0	0	0	0	500
012	501222Q	ALPOWA Summit Winter Traveler Information	143	50	0	0	0	0	0	193
012	501231Q	Tri-Cities Advanced Traffic Management	306	526	0	0	0	0	0	832

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014	401432Q	SR 14 Traveler Information Enhancements	0	208	0	0	0	0	0	208
082	508232Q	I-82 Yakima Area Traveler Information	316	80	0	0	0	0	0	396
082	008251Q	Prosser Weigh Station Facility	0	2,100	0	0	0	0	0	2,100
082	008241Q	Prosser WIM & CVISN/AVI	0	2,343	0	0	0	0	0	2,343
090	009061Q	Cle Elum WIM, CVISN, & Virtual Weight Station	0	1,478	0	0	0	0	0	1,478
090	509043Q	I-90 Snoqualmie Pass Variable Speed Limit	0	336	95	0	0	0	0	431
090	209032Q	I-90 Truck/Wind Warning System	227	42	0	0	0	0	0	270
090	609000Q	I-90/Medical Lake Interchange to US 195 Interchange	0	1,500	0	0	0	0	0	1,500
090	509021Q	Kittitas County Workzone Safety System	265	300	0	0	0	0	0	565
090	609022Q	Spokane Regional Transportation/Weather Website	221	27	0	0	0	0	0	248
090	609031Q	Spokane Traffic Operations	81	770	0	0	0	0	0	851
097	209733Q	Central Washington Traveler Information	462	602	0	0	0	0	0	1,064
195	619523Q	US - 195 Rural Traveler Information	234	27	0	0	0	0	0	261
285	209743Q	Wenatchee Advanced Traffic Management	86	345	0	0	0	0	0	431
395	539533Q	Columbia River Bridge Traffic Operations	86	330	0	0	0	0	0	416
821	582191Q	WA State Radio Communications Emergency	1,116	50	0	0	0	0	0	1,166
998	000004Q	FFY2005/2006 Earmarks & State Match	0	4,195	0	0	0	0	0	4,195
998	000005Q	FFY2007/2008 Earmarks & State Match	0	0	11,700	0	0	0	0	11,700
998	000006Q	FFY2009/2010 Earmarks & State Match	0	0	0	13,300	0	0	0	13,300
998	000007Q	FFY2011/2012 Earmarks & State Match	0	0	0	0	14,000	0	0	14,000
998	000008Q	FFY2013/2014 Earmarks & State Match	0	0	0	0	0	14,000	0	14,000
999	609021Q	Spokane Regional Data Warehouse	387	27	0	0	0	0	0	414
Total Traffic Operations Capital			15,953	32,731	11,926	13,300	14,000	14,000	0	101,910

Washington State Ferries Construction

W1 - Terminal Construction

001	902019U	Anacortes Multimodal Terminal	5,187	27,526	16,089	13,292	2,978	0	0	65,072
001	902019V	Anacortes Terminal Preservation	3	300	1,156	6,535	17,614	8,277	8,817	42,702
001	902019Y	Anacortes Third Slip Overhead Loading	0	0	0	0	2,120	11,800	0	13,920
001	902019X	Anacortes Upland Parking Improvement	2,159	75	0	0	0	0	0	2,234
002	930513E	Bainbridge Island Multimodal Terminal Improvements	0	0	0	1,849	5,954	48,060	25,393	81,256
002	930513C	Bainbridge Island Terminal Multimodal Improvements	0	0	1,769	5,000	11,872	0	0	18,641
002	930513B	Bainbridge Island Terminal Preservation	1,735	11,225	12,301	23,877	0	3,643	14,390	67,171
002	930513A	Bainbridge Island Trestle Improvement	1,535	10,332	2,302	0	0	0	0	14,169

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	002	930513D	Bainbridge Terminal Food Service Improvements	0	310	0	0	0	0	310
	003	930410R	Bremerton Terminal Preservation	443	90	95	0	7,706	0	14,855
	004	952616I	Clinton Overhead Loading	0	0	0	0	4,358	24,260	0
	004	952516H	Clinton Terminal Preservation	756	289	251	262	276	0	9,096
	005	900040N	Eagle Harbor Terminal Preservation	2,151	15,617	20,899	0	0	0	852
	006	910413M	Edmonds Multimodal Terminal	672	1,500	3,000	3,000	4,295	23,170	22,642
	007	900005F	Fauntleroy Ferry Terminal Preservation	0	0	0	0	0	563	23,739
	007	900005L	Fauntleroy Terminal Preservation	113	150	350	0	0	0	0
	008	900028S	Friday Harbor Additional Holding Area	0	150	600	0	0	0	0
	008	900028R	Friday Harbor Master Plan	0	250	0	0	0	0	0
	008	900028Q	Friday Harbor Terminal Preservation	15,086	7,121	0	0	0	3,039	11,516
	009	902017J	Keystone Alternative	0	2,200	16,231	12,800	0	0	0
	010	910414R	Kingston Site Planning Study	0	0	260	0	0	0	0
	010	910414N	Kingston Terminal Preservation	1,334	987	3,838	1,100	0	636	18,672
	011	900022H	Lopez Additional Parking Improvement	0	0	0	0	0	0	1,189
	011	900022G	Lopez Terminal Preservation	2	0	0	0	2,491	5,000	4,442
	012	952515J	Mukilteo Multimodal Terminal	4,024	4,279	8,370	0	0	0	0
	012	952515K	Mukilteo Multimodal Terminal	1,599	10,249	60,724	47,251	0	0	0
	013	900026L	Orcas Terminal Preservation	0	917	0	0	394	5,828	718
	013	900026M	Orcas Upland Property Purchase	488	50	0	0	0	0	0
	014	900001F	Point Defiance Terminal Preservation	116	368	0	0	0	0	3,664
	015	900012G	Port Townsend Ferry Terminal Improvements	0	0	1,940	11,488	0	0	0
	015	900012D	Port Townsend Terminal Preservation	1,128	2,959	18,740	0	0	0	2,166
	016	900010H	Colman Dock Interim Retail Development	5,207	1,124	0	0	0	0	0
	016	900010I	Seattle South Trestle Expansion	0	5,294	18,876	51,000	0	0	0
	016	151902F	Seattle SR 519 P52 Access Improvement	18	37	0	0	0	0	0
	016	900010G	Seattle Terminal Building Replacement - New Retail Space	0	67	206	634	1,516	539	0
	016	900010A	Seattle Terminal Preservation	3,761	2,521	10,605	24,328	77,714	25,412	9,039
	017	900024E	Shaw Terminal Preservation	7,535	60	0	0	0	0	5,779
	018	900030C	Sidney Terminal Cruise Ship Dock Improvements	0	110	0	0	0	0	0
	018	916008N	Southworth Terminal Preservation	86	1,554	0	0	2,090	11,641	837
	019	916008Q	Southworth Second Slip	0	2,150	2,850	0	0	0	0
	019	916008P	Southworth Trestle Improvements	0	0	0	0	1,427	8,944	0
	019	900002F	Tahlequah Adjacent Property Purchase	336	0	0	0	0	0	0

2005 - 07 Transportation Project List
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Dollars in Thousands

Rte	PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
019	900002E	Tahlequah Terminal Preservation	506	200	0	0	0	0	3,891	4,597
020	900006N	Vashon Terminal Preservation	38	850	0	925	0	3,089	29,114	34,016
021	999940D	Catch-Up Preservation	563	7,465	15,689	14,091	954	0	0	38,762
021	966620D	Systemwide ADA Support	38	75	85	100	100	100	349	847
021	966640D	Systemwide Aerial Photos	49	78	81	85	92	97	329	811
021	977740A	Systemwide Capital Pgm Develop for WSF Business Initiatives	299	250	250	250	250	250	861	2,410
021	989930F	Systemwide Customer Travel Inquiry	373	300	0	0	861	0	952	2,486
021	989930E	Systemwide Emergency Management Communications	42	240	125	125	240	125	650	1,547
021	989920X	Systemwide Miscellaneous Terminal Projects	5,881	5,626	4,927	5,151	5,412	5,694	21,425	54,116
021	989920K	Systemwide Movable Bridge Modifications	3	700	350	0	0	0	0	1,053
021	966620E	Systemwide Operations Construction Support	1,293	1,323	1,319	1,425	1,429	1,535	5,391	13,715
021	977730A	Systemwide Planning and Special Studies	421	0	0	0	0	0	0	421
021	977731A	Systemwide Planning and Special Studies	823	1,367	1,459	1,582	1,709	1,800	6,188	14,928
021	966640Q	Systemwide Pt of Sale Repl/Regional Fare	3,114	3,492	0	0	0	0	0	6,606
021	966640I	Systemwide Revenue Control System	112	107	159	165	177	147	558	1,425
021	989930A	Systemwide Server Infrastructure	292	125	125	125	125	125	477	1,394
021	989930D	Systemwide SMS Enhancements	0	725	125	0	0	0	1,100	1,950
021	999920A	Systemwide steel piling inventory account	845	54	56	58	61	65	220	1,359
021	966640F	Systemwide Terminal Design Standards	705	234	223	233	245	260	894	2,794
021	966650A	Systemwide Terminal Phone System Replacement	0	200	83	87	92	37	489	988
021	989930B	Systemwide Terminal Physical Security Infrastructure	2,063	7,894	0	0	0	0	13,767	23,724
021	989930G	Systemwide Terminal Physical Security Planning	238	550	250	0	0	0	1,454	2,492
021	999940C	Systemwide Terminal Planning/Design	223	326	342	357	380	403	1,375	3,406
021	999976T	Systemwide Tml Work Orders By Auditors	50	96	98	99	98	103	377	921
021	966620C	Systemwide Toxic Waste Disposal	0	50	50	50	50	50	190	440
021	966650B	Systemwide WSF Staff Relocation	1,800	300	0	0	0	0	0	2,100
021	966650C	Terminal Communications (IT)	0	160	167	116	123	130	588	1,284
W2 - Vessel Construction										
000	944460U	Construct Four 144 - Car Replacement Auto - Passenger Ferries	5,906	37,117	124,165	154,641	0	0	0	321,829
022	944499C	MV Puyallup Preservation	489	50	6,467	5,890	2	2,371	20,443	35,712
023	944499D	MV Tacoma Preservation	340	2	7,296	5,036	6,130	7,524	23,017	49,345
024	944499E	MV Wenatchee Preservation	6	2	4,903	2,579	14,444	3,788	16,504	42,226
025	944442B	MV Spokane Preservation	18,622	352	305	3,846	0	3,486	8,531	35,142
026	944441B	MV Walla Walla Preservation	10,711	5,560	2,646	2,682	869	6,011	19,726	48,205

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Dollars in Thousands

Rte	PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
027	944432G	MV Elwha Preservation	134	5,275	1,700	3,669	1,080	14,078	22,685	48,621
028	944431D	MV Hyak Preservation	4,062	5,112	0	0	0	0	0	9,174
029	944433D	MV Kaleetan Preservation	4,490	4,138	5,020	3,519	950	11,650	20,584	50,351
030	944434D	MV Yakima Preservation	3,983	295	2,500	4,080	12,430	2,392	21,003	46,683
031	944404D	MV Cathlamet Preservation	1,840	927	41	6,049	1,771	5,179	14,454	30,261
032	944405D	MV Chelan Preservation	6,239	1,158	0	530	2,094	2,987	17,159	30,167
033	944401D	MV Issaquah Preservation	331	2,917	142	4,673	1,933	3,840	16,252	30,088
034	944403D	MV Kitsap Preservation	511	2,270	0	3,582	3,546	3,733	19,641	33,283
035	944402D	MV Kittitas Preservation	4,010	2,441	3,876	0	1,990	1,644	23,358	37,319
036	944406D	MV Sealth Preservation	1,171	4,145	1,117	0	8,196	1,644	17,656	33,929
037	944410F	MV Evergreen State Preservation	18	50	0	0	0	0	0	68
038	944412C	MV Klahowya Preservation	416	1,547	4,209	2,000	557	2,007	8,526	19,262
039	944413B	MV Tillikum Preservation	178	1,941	2,324	2,000	1,899	459	8,571	17,372
040	944421B	MV Illahee Preservation	3	1,068	0	50	0	0	0	1,121
041	944424B	MV Klickitat Preservation	10	191	0	50	0	0	0	251
042	944422B	MV Nisqually Preservation	2	50	0	0	0	0	0	52
043	944423B	MV Quinault Preservation	4	0	0	50	0	0	0	54
045	944452B	MV Rhododendron Preservation	54	2,119	0	0	0	0	0	2,173
055	955550F	Subchapter W Planning & Implementation	740	0	0	0	0	0	11,892	12,632
055	955570A	Systemwide Accessibility Modifications	316	414	0	0	0	0	0	730
055	955560K	Systemwide Commo/Navigation/Life Saving	3,371	2,843	1,043	1,511	1,197	1,422	4,808	16,195
055	955540K	Systemwide Vessel As - Built Drawings	0	563	0	0	0	0	0	563
055	985550E	Systemwide Vessel Contracts Using CAPS	237	200	200	200	200	200	600	1,837
055	955540M	Systemwide Vessel Electrical Special Projects	0	346	0	0	0	0	0	346
055	955540L	Systemwide Vessel Environmental Studies	0	140	0	0	0	0	0	140
055	955540I	Systemwide Vessel Life Cycle Cost Model Update	0	200	0	0	0	0	0	200
055	999976W	Systemwide Vessel Noise Control (Abatement)	90	102	0	0	0	0	0	192
055	955570B	Systemwide Vessel Physical Security Infrastructure	2,558	6,393	1,744	0	0	0	14,705	25,400
055	955570D	Systemwide Vessel Physical Security Planning	236	550	250	0	0	0	1,454	2,490
055	955540H	Systemwide Vessel Planning/Design	729	896	647	679	728	781	2,683	7,143
055	985550B	Systemwide Vessel Projects	374	1,246	515	540	579	609	2,083	5,946
055	955570C	Systemwide Vessel Safety Mgmt Enhancements	406	560	0	0	0	0	1,348	2,314
055	999976V	Systemwide Vessel Work Orders By Auditor	12	80	83	87	93	98	335	788
055	955560M	Vessel Communications (IT)	0	1,272	0	0	0	0	1,704	2,976

2005 - 07 Transportation Project List
All Projects Funded in the Transportation Budget

Developed March 8, 2006

Dollars in Thousands

Rte PIN	Project Title	Prior	2005 - 07	2007 - 09	2009 - 11	2011 - 13	2013 - 15	Future	Total
056 944461A	Preserve Replacement Auto - Passenger Ferry 1	0	0	0	0	0	0	8,427	8,427
056 944461B	Preserve Replacement Auto - Passenger Ferry 2	0	0	0	0	0	0	8,427	8,427
056 944461C	Preserve Replacement Auto - Passenger Ferry 3	0	0	0	0	0	0	8,920	8,920
056 944461D	Preserve Replacement Auto - Passenger Ferry 4	0	0	0	0	0	0	8,920	8,920
057 900POF4	Passenger - Only Projects	0	3,000	0	0	0	0	0	3,000
W3 - Emergency Repairs									
000 999910L	Systemwide Emergency Repair 2007-09	0	0	6,011	0	0	0	0	6,011
000 999910M	Systemwide Emergency Repair 2009-11	0	0	0	6,475	0	0	0	6,475
000 999910N	Systemwide Emergency Repair 2011-13	0	0	0	0	6,974	0	0	6,974
000 999910O	Systemwide Emergency Repair 2013-15	0	0	0	0	0	7,511	25,824	33,335
000 999910K	Systemwide Emergency Repairs 2005-07	0	4,000	0	0	0	0	0	4,000
Total Washington State Ferries Construction		147,844	244,180	404,619	441,858	222,865	278,236	648,685	2,388,287
Total All Transportation Projects		3,801,084	3,395,623	3,932,511	3,853,912	2,928,841	2,079,378	1,318,941	21,310,290

TEIS - Capital Projects Budgeting and Reporting System
LEAP Transportation Document 2006-1, as Developed on March 8th, 2006
Program - Ferries Construction Program (W)

Route	PIN	Project Title	Leg Dist	(\$ in Thousands)							Total
				Prior	05-07	07-09	09-11	11-13	13-15	Future	
Ferries Construction Program (W)											
000	944460U	Construct Four 144-Car Replacement Auto-Passenger Ferries	00	5,906	37,117	124,165	154,641	0	0	0	321,829
		2005 Transportation Partnership Account - State		0	0	0	66,424	0	0	0	66,424
		Motor Vehicle Account - State		5,906	37,117	47,640	88,217	0	0	0	178,880
		Transportation 2003 Account (nickel account)		0	0	76,525	0	0	0	0	76,525
001	902019U	Anacortes Multimodal Terminal	40	5,187	27,526	16,089	13,292	2,978	0	0	65,072
		Motor Vehicle Account - State		13	0	0	0	0	0	0	13
		Transportation 2003 Account (nickel account)		5,174	27,526	16,089	13,292	2,978	0	0	65,059
002	930513E	Bainbridge Island Multimodal Terminal Improvements	23	0	0	0	1,849	5,954	48,060	25,393	81,256
		2005 Transportation Partnership Account - State		0	0	0	1,849	5,954	48,060	25,393	81,256
007	900005F	Fauntleroy Ferry Terminal Preservation	34	0	0	0	0	0	563	23,739	24,302
		2005 Transportation Partnership Account - State		0	0	0	0	0	563	23,739	24,302
011	900022G	Lopez Terminal Preservation	40	2	0	0	0	2,491	5,000	4,442	11,935
		Motor Vehicle Account - State		0	0	0	0	2,491	5,000	4,442	11,933
		Transportation 2003 Account (nickel account)		2	0	0	0	0	0	0	2
012	952515K	Mukilteo Multimodal Terminal	21	1,599	10,249	60,724	47,251	0	0	0	119,823
		Motor Vehicle Account - Federal		94	0	0	0	0	0	0	94
		Multimodal Account - State (2003)		1,505	10,249	60,724	47,251	0	0	0	119,729
015	900012G	Port Townsend Ferry Terminal Improvements	24	0	0	1,940	11,488	0	0	0	13,428
		2005 Transportation Partnership Account - State		0	0	1,940	11,488	0	0	0	13,428
021	999940D	Catch-Up Preservation	00	563	7,465	15,689	14,091	954	0	0	38,762
		Transportation 2003 Account (nickel account)		563	7,465	15,689	14,091	954	0	0	38,762
				13,257	82,357	218,607	242,612	12,377	53,623	53,574	676,407

LEAP Transportation Document 2006-1, as Developed on March 8th, 2006

Program - Highway Improvement Program (I)

(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
000	099903M	STATEWIDE GUARDRAIL RETROFIT	00	0	2,000	0	1,539	1,443	0	0	4,983
		Transportation 2003 Account (nickel account)		0	2,000	0	1,539	1,443	0	0	4,983
000	099955F	Fish Passage Barriers	00	0	1,699	3,918	3,915	4,000	4,000	2,000	19,533
		2005 Transportation Partnership Account - State		0	1,699	3,918	3,915	4,000	4,000	2,000	19,533
000	100099A	SR 11, SR 525 and SR 900 Roadside Safety Improvement	00	0	0	450	350	0	0	0	800
		2005 Transportation Partnership Account - State		0	0	450	350	0	0	0	800
000	100099E	SR 169, SR 410, SR 525, SR 900 and SR 520 Roadside Safety Improvement	00	0	0	100	1,100	0	0	0	1,200
		2005 Transportation Partnership Account - State		0	0	100	1,100	0	0	0	1,200
000	100099F	SR 20 and SR 530 Roadside Safety Improvement	00	0	0	422	578	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	0	422	578	0	0	0	1,000
000	100099H	SR 203 and SR 522 Roadside Safety Improvement	00	0	0	500	100	0	0	0	600
		2005 Transportation Partnership Account - State		0	0	500	100	0	0	0	600
000	100099K	SR 410 and SR 164 Roadside Safety Improvement	00	0	164	1,036	0	0	0	0	1,200
		2005 Transportation Partnership Account - State		0	164	1,036	0	0	0	0	1,200
000	100099L	SR 542 and SR 547 Roadside Safety Improvement	00	0	150	1,150	0	0	0	0	1,300
		2005 Transportation Partnership Account - State		0	150	1,150	0	0	0	0	1,300
000	100099N	SR 9, SR 11, and SR 20 Roadside Safety Improvement	00	0	217	1,183	0	0	0	0	1,400
		2005 Transportation Partnership Account - State		0	217	1,183	0	0	0	0	1,400
000	100099Q	US 2 and SR 92 Roadside Safety Improvement	00	0	215	985	0	0	0	0	1,200
		2005 Transportation Partnership Account - State		0	215	985	0	0	0	0	1,200
000	100099T	SR 92, SR 520, SR 530 and SR 534 Roadside Safety Improvement	00	0	0	418	582	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	0	418	582	0	0	0	1,000
000	200002X	NC Region Guardrail Improvement	07,09,12,13	647	202	0	0	0	0	0	849
		Transportation 2003 Account (nickel account)		647	202	0	0	0	0	0	849
000	300007X	State Highways in E. Clallam, Jefferson, Kitsap & Mason Co. - Safety	23,24,35	0	1,409	1,491	0	0	0	0	2,900
		2005 Transportation Partnership Account - State		0	1,409	1,491	0	0	0	0	2,900

LEAP Transportation Document 2006-1, as Developed on March 8th, 2006

Program - Highway Improvement Program (I)

(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
000	30007Y	State Highways in Grays Harbor, W. Jefferson & Clallam Co. - Safety	02,24,35	0	131	1,869	0	0	0	0	2,000
		2005 Transportation Partnership Account - State		0	131	1,869	0	0	0	0	2,000
000	30007Z	State Highways in Pierce and Thurston Counties - Roadside Safety Imp.	02,20	0	451	549	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	451	549	0	0	0	0	1,000
000	300029N	Regionwide Bridge Rail/Guard Rail Upgrade	02	0	58	149	15	520	0	0	741
		Transportation 2003 Account (nickel account)		0	58	149	15	520	0	0	741
000	600050A	State Highways in Adams & Franklin Counties Roadside Safety Improvements	09	0	840	160	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	840	160	0	0	0	0	1,000
000	600050B	State Highways in Lincoln County Roadside Safety Improvements	07	0	0	1,010	0	0	0	0	1,010
		2005 Transportation Partnership Account - State		0	0	1,010	0	0	0	0	1,010
000	600050C	State Highways in North Stevens & Ferry Counties Roadside Safety Improv.	07	0	0	710	190	0	0	0	900
		2005 Transportation Partnership Account - State		0	0	710	190	0	0	0	900
000	600050D	State Highways in Spokane, Stevens, & Pend Oreille Co's Roadside Safety	07,09	0	0	840	170	0	0	0	1,010
		2005 Transportation Partnership Account - State		0	0	840	170	0	0	0	1,010
000	600050E	State Highways in Whitman & South Spokane Co's Roadside Safety Improv.	07,09	0	382	618	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	382	618	0	0	0	0	1,000
002	100231B	US 2/Fern Bluff Road Vic to Sultan Startup Road Vic	39	0	252	610	0	0	0	0	861
		2005 Transportation Partnership Account - State		0	252	610	0	0	0	0	861
002	100232C	US 2/10th St I/S Vic	39	0	152	301	0	0	0	0	452
		2005 Transportation Partnership Account - State		0	152	301	0	0	0	0	452
002	100236E	Pickle Farm Road/Gunn Road	39	11	357	603	0	0	0	0	972
		Motor Vehicle Account - Federal		11	263	0	0	0	0	0	274
		Motor Vehicle Account - State		0	4	0	0	0	0	0	4
		Transportation 2003 Account (nickel account)		0	90	603	0	0	0	0	694

LEAP Transportation Document 2006-1, as Developed on March 8th, 2006
Program - Highway Improvement Program (I)

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
002	200200Z	US 2/Wenatchee - Pedestrian and Bike Trail Connection	12	0	115	900	0	0	0	0	1,015
		2005 Transportation Partnership Account - State		0	115	900	0	0	0	0	1,015
002	200201E	US2/97 Peshastin East - Interchange	12	799	3,973	12,777	0	0	0	0	17,548
		Transportation 2003 Account (nickel account)		799	3,973	12,777	0	0	0	0	17,548
002	200201H	US 2/South of Orondo - Passing Lane	12	0	167	2,345	216	0	0	0	2,728
		2005 Transportation Partnership Account - State		0	167	2,345	216	0	0	0	2,728
002	200201J	US 2/East Wenatchee North - Access Control Purchase	12	0	0	0	50	310	0	0	360
		2005 Transportation Partnership Account - State		0	0	0	50	310	0	0	360
002	200201M	US 2/Roadside Safety Improvements	12	0	40	760	0	0	0	0	800
		2005 Transportation Partnership Account - State		0	40	760	0	0	0	0	800
002	200221H	US 2/Dryden - Signal	12	80	193	188	0	0	0	0	461
		Motor Vehicle Account - State		80	5	0	0	0	0	0	85
		Transportation 2003 Account (nickel account)		0	188	188	0	0	0	0	376
002	600229S	US 2/Colbert Road Intersection Improvements	04,06	0	0	200	800	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	0	200	800	0	0	0	1,000
002	600230C	US 2/North Glen-Elk Chattaroy Road Intersection Improvements	04,07	0	0	200	800	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	0	200	800	0	0	0	1,000
003	300341B	SR 3/SR 303 I/C (Waaga Way) - New Ramp	23	1,665	20,539	0	0	0	0	0	22,204
		Local/Other		180	3,372	0	0	0	0	0	3,552
		Transportation 2003 Account (nickel account)		1,485	17,167	0	0	0	0	0	18,652
003	300344C	SR 3/Belfair Bypass - New Alignment	35	0	4,322	10,678	0	0	0	0	15,000
		2005 Transportation Partnership Account - State		0	4,322	10,678	0	0	0	0	15,000
003	300344D	SR 3/Belfair Area Improvements - Mobility	35	0	0	1,144	1,685	14,693	0	0	17,522
		2005 Transportation Partnership Account - State		0	0	1,144	1,685	14,693	0	0	17,522
003	300348A	SR 3/Fairmont Ave. to Goldsborough Cr. Bridge - Safety	35	0	0	0	7,983	4,500	0	0	12,483
		2005 Transportation Partnership Account - State		0	0	0	7,983	4,500	0	0	12,483

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Program - Highway Improvement Program (I)

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
003	300348B	SR 3/Jct. US 101 to Mill Creek - Safety	35	0	0	663	1,566	0	0	0	2,230
		2005 Transportation Partnership Account - State		0	0	663	1,566	0	0	0	2,230
003	300355A	SR 3/Imperial Way to Sunnyslope - Safety	35	0	1,400	1,493	0	0	0	0	2,893
		2005 Transportation Partnership Account - State		0	1,400	1,493	0	0	0	0	2,893
003	300366A	SR 3/SR 106 South Belfair Signal - Safety	35	0	1,059	0	0	0	0	0	1,059
		2005 Transportation Partnership Account - State		0	1,059	0	0	0	0	0	1,059
004	400495B	SR 4/Svensen's Curve - Realignment	19	1,156	5,692	990	0	0	0	0	7,838
		Motor Vehicle Account - Bond		11	0	0	0	0	0	0	11
		Motor Vehicle Account - Federal		12	0	0	0	0	0	0	12
		Motor Vehicle Account - State		845	0	0	0	0	0	0	845
		Transportation 2003 Account (nickel account)		288	5,692	990	0	0	0	0	6,970
005	100505A	I-5/Pierce Co. Line to Tukwila I/C - HOV	30,33,11	88,806	38,765	13,555	0	0	0	0	141,126
		Federal Dedicated		3,408	0	0	0	0	0	0	3,408
		Local/Other		1,507	61	0	0	0	0	0	1,568
		Motor Vehicle Account - Bond		789	0	0	0	0	0	0	789
		Motor Vehicle Account - Federal		56,755	47	0	0	0	0	0	56,802
		Motor Vehicle Account - State		20,728	3,716	360	0	0	0	0	24,803
		Transportation 2003 Account (nickel account)		5,619	34,941	13,195	0	0	0	0	53,756
005	100525P	I-5/5th Ave NE to NE 92nd St-Noise Wall	46	0	450	6,163	1,066	0	0	0	7,679
		2005 Transportation Partnership Account - State		0	450	6,163	1,066	0	0	0	7,679
005	100529C	I-5/NE 175th St. to NE 205th St - Northbound Auxiliary Lane	32	4,117	4,797	0	0	0	0	0	8,914
		Motor Vehicle Account - Bond		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Federal		1,178	0	0	0	0	0	0	1,178
		Motor Vehicle Account - State		342	0	0	0	0	0	0	342
		Transportation 2003 Account (nickel account)		2,595	4,797	0	0	0	0	0	7,392
005	100535H	I-5/52nd Ave. W. to SR 526 - SB Safety	21,01,44,38	176	2,457	9	0	0	0	0	2,642
		Motor Vehicle Account - Federal		159	38	0	0	0	0	0	198
		Motor Vehicle Account - State		17	3	0	0	0	0	0	20

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Program - Highway Improvement Program (I)

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
005	100535H	I-5/52nd Ave. W. to SR 526 - SB Safety	21,01,44,38	176	2,457	9	0	0	0	0	2,642
		Transportation 2003 Account (nickel account)		0	2,416	9	0	0	0	0	2,424
005	100536D	I-5/SR 525 Interchange New Ramp Phase 1	01,21	0	500	4,999	12,170	2,678	0	0	20,347
		2005 Transportation Partnership Account - State		0	500	4,999	12,170	2,678	0	0	20,347
005	100537B	I-5/196th St (SR 524) Interchange SB Braided Ramp	21	0	2,607	6,677	27,386	11,060	0	0	47,730
		2005 Transportation Partnership Account - State		0	2,607	6,677	27,386	11,060	0	0	47,730
005	100543M	I-5/SR 526 to Marine View Drive - HOV Lanes	44,38	16,814	169,423	33,000	0	0	0	0	219,237
		Federal Dedicated		3,100	0	0	0	0	0	0	3,100
		Local/Other		29	0	0	0	0	0	0	29
		Motor Vehicle Account - Federal		209	0	0	0	0	0	0	209
		Motor Vehicle Account - State		1,899	0	0	0	0	0	0	1,899
		Transportation 2003 Account (nickel account)		11,577	169,423	33,000	0	0	0	0	214,000
005	100544G	I-5/41st St Interchange Improvements	38	0	32,978	10,125	0	0	0	0	43,103
		2005 Transportation Partnership Account - State		0	31,975	8,425	0	0	0	0	40,400
		Federal Dedicated		0	1,003	1,700	0	0	0	0	2,703
005	100552A	I-5/116th Street Interchange	38	0	900	0	0	0	0	0	900
		2005 Transportation Partnership Account - State		0	900	0	0	0	0	0	900
005	100552S	I-5/SR 532 Northbound Interchange Ramps	10	951	5,911	1,243	0	0	0	0	8,107
		Local/Other		4	0	0	0	0	0	0	4
		Motor Vehicle Account - State		399	0	0	0	0	0	0	399
		Transportation 2003 Account (nickel account)		548	5,911	1,243	0	0	0	0	7,704
005	100553N	I-5/172nd St NE (SR 531) Interchange Modifications	10	10,735	4,902	2,213	17,578	0	0	0	35,427
		2005 Transportation Partnership Account - State		0	2,158	2,213	17,578	0	0	0	21,949
		Federal Dedicated		2,479	807	0	0	0	0	0	3,286
		Local/Other		3,932	1,084	0	0	0	0	0	5,015
		Motor Vehicle Account - Bond		25	0	0	0	0	0	0	25
		Motor Vehicle Account - Federal		4,169	841	0	0	0	0	0	5,010
		Motor Vehicle Account - State		130	12	0	0	0	0	0	142
005	100559S	I-5/Fischer Creek Vicinity	10	0	0	114	150	0	0	0	264

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
005	100559S	I-5/Fischer Creek Vicinity	10	0	0	114	150	0	0	0	264
		2005 Transportation Partnership Account - State		0	0	114	150	0	0	0	264
005	100560A	I-5/300th Street NW Vicinity to Anderson Rd Vicinity	10,40	0	1,288	0	0	0	0	0	1,288
		2005 Transportation Partnership Account - State		0	1,288	0	0	0	0	0	1,288
005	100566B	I-5/2nd Street Bridge - Replace Bridge	40	10,184	4,149	0	0	0	0	0	14,332
		Federal Dedicated		3,000	0	0	0	0	0	0	3,000
		Local/Other		165	189	0	0	0	0	0	353
		Motor Vehicle Account - Bond		7	0	0	0	0	0	0	7
		Motor Vehicle Account - State		1,440	0	0	0	0	0	0	1,440
		Transportation 2003 Account (nickel account)		5,572	3,960	0	0	0	0	0	9,532
005	100569B	I-5/SR 11 Vicinity to Weigh Station Vicinity	40,10	0	436	0	0	0	0	0	436
		2005 Transportation Partnership Account - State		0	436	0	0	0	0	0	436
005	100583S	I-5/Chuckanut Creek Vicinity	40	0	23	150	848	0	0	0	1,021
		2005 Transportation Partnership Account - State		0	23	150	848	0	0	0	1,021
005	100583W	I-5/Padden Creek Vicinity	40	0	66	4	395	0	0	0	465
		2005 Transportation Partnership Account - State		0	66	4	395	0	0	0	465
005	100584A	SB Ramps at SR 11/Old Fairhaven Parkway	40	165	1,481	0	0	0	0	0	1,648
		Motor Vehicle Account - Federal		164	142	0	0	0	0	0	307
		Motor Vehicle Account - State		1	343	0	0	0	0	0	345
		Transportation 2003 Account (nickel account)		0	996	0	0	0	0	0	996
005	100585C	I-5/SR 11 to 36th Street - Median Cross Over Protection	40,42	0	68	0	0	0	0	0	68
		2005 Transportation Partnership Account - State		0	68	0	0	0	0	0	68
005	100585Q	I-5 Downtown Bellingham On/Off Ramps - Ramp Reconstruction	40,42	12,281	1,664	2,447	10,576	858	0	0	27,827
		2005 Transportation Partnership Account - State		0	1,492	2,445	10,185	858	0	0	14,980
		Local/Other		0	2	2	391	0	0	0	395
		Motor Vehicle Account - Federal		7,325	97	0	0	0	0	0	7,422
		Motor Vehicle Account - State		4,956	73	0	0	0	0	0	5,030

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
005	100590B	I-5/SR 542 Vicinity to Bakerview Road	42	0	202	0	0	0	0	0	202
		2005 Transportation Partnership Account - State		0	202	0	0	0	0	0	202
005	100591G	I-5/Squalicum Creek Vicinity	42	0	16	53	318	0	0	0	387
		2005 Transportation Partnership Account - State		0	16	53	318	0	0	0	387
005	100591Y	I-5/Bakerview Rd. to Nooksack R. Br.-Slater Rd. I/C-Safety Improv.	42	0	0	0	0	707	0	0	707
		Transportation 2003 Account (nickel account)		0	0	0	0	707	0	0	707
005	100593G	I-5/Main Street to SR 548 - Median Cross Over Protection	42	0	409	0	0	0	0	0	409
		2005 Transportation Partnership Account - State		0	409	0	0	0	0	0	409
005	100595D	I-5/Blaine Vicinity - Median Cross Over Protection	42	0	245	0	0	0	0	0	245
		2005 Transportation Partnership Account - State		0	245	0	0	0	0	0	245
005	100597B	I-5, SR 534 to Cook Rd Access Point Decision Report	40	0	800	0	0	0	0	0	800
		2005 Transportation Partnership Account - State		0	800	0	0	0	0	0	800
005	100598D	I-5/Dakota Creek Vicinity	42	0	60	56	641	0	0	0	758
		2005 Transportation Partnership Account - State		0	60	56	641	0	0	0	758
005	300504B	I-5/Port of Tacoma Rd. to King Co. Line - HOV	25,27	1,882	4,718	13,178	13,845	0	0	0	33,623
		Transportation 2003 Account (nickel account)		1,882	4,718	13,178	13,845	0	0	0	33,623
005	300518C	I-5/Queets Dr. East Tanglewild - Noise Barrier	22	0	0	0	2,396	0	0	0	2,396
		2005 Transportation Partnership Account - State		0	0	0	2,396	0	0	0	2,396
005	300518D	I-5/14th Ave. Thompson Place - Noise Wall	22	0	0	0	3,332	0	0	0	3,332
		2005 Transportation Partnership Account - State		0	0	0	3,332	0	0	0	3,332
005	300563A	I-5/Port of Tacoma I/C, Core HOV	25,27	292	378	8,833	8,039	0	0	0	17,541
		2005 Transportation Partnership Account - State		0	0	8,494	8,039	0	0	0	16,532
		Motor Vehicle Account - Federal		0	180	297	0	0	0	0	477
		Motor Vehicle Account - State		292	198	42	0	0	0	0	532
005	300566A	I-5/SR 16 Realignment and HOV Connectors	29	0	114	366	1,560	7,154	93,673	5,959	108,827
		2005 Transportation Partnership Account - State		0	0	0	281	7,154	93,673	5,959	107,067
		Motor Vehicle Account - Federal		0	103	329	1,151	0	0	0	1,584
		Motor Vehicle Account - State		0	11	37	128	0	0	0	176

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
005	300567A	I-5/SR 16 I/C / 38th St I/C - Core HOV	29,27	40,954	1,885	41,116	63,055	52,148	0	0	199,156
		Local/Other		27	0	0	0	0	0	0	27
		Motor Vehicle Account - Bond		404	1	1	1	0	0	0	406
		Motor Vehicle Account - Federal		9,031	652	480	229	0	0	0	10,391
		Motor Vehicle Account - State		31,492	1,232	35	5	0	0	0	32,764
		Transportation 2003 Account (nickel account)		0	0	40,600	62,820	52,148	0	0	155,568
005	300568A	I-5/S 48th to Pacific Avenue - Core HOV	29,27	9,626	84,601	9,526	0	0	0	0	103,754
		Local/Other		0	45	5	0	0	0	0	50
		Motor Vehicle Account - Federal		3,022	73	0	0	0	0	0	3,096
		Motor Vehicle Account - State		4,819	24	0	0	0	0	0	4,843
		Transportation 2003 Account (nickel account)		1,785	84,459	9,521	0	0	0	0	95,765
005	300569G	I-5/Portland Avenue I/C, SR 167 I/C & L Street Bridge	27	0	797	1,737	28,299	19,867	0	0	50,701
		2005 Transportation Partnership Account - State		0	797	1,737	28,299	19,867	0	0	50,701
005	300569H	I-5/Puyallup River Bridge East and West	27,25	0	994	29,724	133,223	0	0	0	163,941
		2005 Transportation Partnership Account - State		0	994	29,724	133,223	0	0	0	163,941
005	300576A	I-5/I-705 to Port of Tacoma Interchange	29,27	0	0	9,778	99,220	0	0	0	108,998
		2005 Transportation Partnership Account - State		0	0	9,778	99,220	0	0	0	108,998
005	300581A	I-5/Grand Mound to Maytown - Widening	20	2,265	4,121	28,096	41,724	0	0	0	76,206
		Motor Vehicle Account - Bond		1	0	0	0	0	0	0	1
		Motor Vehicle Account - Federal		0	1,336	74	0	0	0	0	1,410
		Motor Vehicle Account - State		1,579	0	0	0	0	0	0	1,579
		Transportation 2003 Account (nickel account)		685	2,785	28,022	41,724	0	0	0	73,216
005	300590D	I-5/Ardena Road Overcrossing - Bridge Rail	25	0	60	146	0	0	0	0	206
		Transportation 2003 Account (nickel account)		0	60	146	0	0	0	0	206
005	300590E	I-5/Capitol Blvd Overcrossing - Bridge Rail	22	0	0	0	46	0	0	0	46
		Transportation 2003 Account (nickel account)		0	0	0	46	0	0	0	46
005	400506A	Columbia River Crossing/ Vancouver- EIS	49	799	19,659	24,101	20,000	0	0	0	64,559
		2005 Transportation Partnership Account - State		0	10,000	20,000	20,000	0	0	0	50,000

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
005	400506A	Columbia River Crossing/ Vancouver- EIS	49	799	19,659	24,101	20,000	0	0	0	64,559
		Federal Dedicated		799	8,022	4,043	0	0	0	0	12,864
		Local/Other		0	1,500	0	0	0	0	0	1,500
		Motor Vehicle Account - State		0	137	58	0	0	0	0	195
005	400506H	I-5/NE 134th St. Interchange (I-5/I-205)-Rebuild	49,18	1,374	1,576	1,200	4,352	46,498	0	0	55,000
		Transportation 2003 Account (nickel account)		1,374	1,576	1,200	4,352	46,498	0	0	55,000
005	400506I	I-5/SR 501 Ridgefield Interchange	18	0	1,000	1,000	8,000	0	0	0	10,000
		2005 Transportation Partnership Account - State		0	1,000	1,000	8,000	0	0	0	10,000
005	400506M	I-5/Chehalis River Flood Control/Airport Rd	20	1,771	0	2,500	0	0	0	0	4,271
		Transportation 2003 Account (nickel account)		1,771	0	2,500	0	0	0	0	4,271
005	400507L	I-5/Lexington Access - Construct New Bridge from I-5 to SR 411	19	0	0	5,000	0	0	0	0	5,000
		Transportation 2003 Account (nickel account)		0	0	5,000	0	0	0	0	5,000
005	400507R	I-5/ Rush Road to 13th Street - Add Additional Lanes	20	2,706	8,194	26,000	4,500	0	0	0	41,400
		Transportation 2003 Account (nickel account)		2,706	8,194	26,000	4,500	0	0	0	41,400
005	400507W	Woodland Industrial Area	18	0	250	0	0	0	0	0	250
		2005 Transportation Partnership Account - State		0	250	0	0	0	0	0	250
005	400508W	I-5/Mellen Street to Grand Mound	20	0	4,000	14,000	61,000	70,000	11,000	0	160,000
		2005 Transportation Partnership Account - State		0	4,000	14,000	61,000	70,000	11,000	0	160,000
005	400510A	I-5/ SR 432 Talley Way Interchanges	19	0	3,000	3,900	35,100	3,000	0	0	45,000
		2005 Transportation Partnership Account - State		0	3,000	3,900	35,100	3,000	0	0	45,000
005	400595A	I-5/Salmon Creek to I-205 - Widening	49,18,17	27,824	15,284	0	0	0	0	0	43,107
		Local/Other		114	270	0	0	0	0	0	384
		Motor Vehicle Account - Bond		67	0	0	0	0	0	0	67
		Motor Vehicle Account - Federal		2,116	0	0	0	0	0	0	2,116
		Motor Vehicle Account - State		2,679	1	0	0	0	0	0	2,679
		Transportation 2003 Account (nickel account)		22,848	15,013	0	0	0	0	0	37,861
005	400599R	I-5/SR 502 Interchange	17,18	2,632	14,976	25,730	0	0	0	0	43,338
		Transportation 2003 Account (nickel account)		2,632	14,976	25,730	0	0	0	0	43,338

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(\$ in Thousands)											
Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
005	800502K	I-5/SR 161 Interchange & SR 18 Interchange	30	2,269	8,768	18,450	46,510	36,000	0	0	111,997
		2005 Transportation Partnership Account - State		0	4,250	14,500	45,250	36,000	0	0	100,000
		Federal Dedicated		0	3,100	3,950	1,260	0	0	0	8,310
		Local/Other		95	0	0	0	0	0	0	95
		Motor Vehicle Account - State		592	0	0	0	0	0	0	592
		Transportation 2003 Account (nickel account)		1,582	1,418	0	0	0	0	0	3,000
005	800506C	I-5 at 272nd Interchange Reconstruction	30,33	0	1,139	10,459	0	0	0	0	11,598
		2005 Transportation Partnership Account - State		0	500	9,500	0	0	0	0	10,000
		Federal Dedicated		0	639	959	0	0	0	0	1,598
005	800524H	I-5/Boston to Shelby, SB I-5, Westside	43	0	1,300	4,520	10,000	0	0	0	15,820
		2005 Transportation Partnership Account - State		0	1,300	4,520	10,000	0	0	0	15,820
005	800524P	I-5/Roanoke Vicinity Noise Wall	43	1,160	2,604	0	0	0	0	0	3,764
		Transportation 2003 Account (nickel account)		1,160	2,604	0	0	0	0	0	3,764
005	800524Z	I-5 Ship Canal Bridge Noise Mitigation	43	0	2,000	3,000	0	0	0	0	5,000
		2005 Transportation Partnership Account - State		0	2,000	3,000	0	0	0	0	5,000
007	300706B	SR 7/SR 507 to SR 512 - Safety	02,29	3,504	16,324	0	0	0	0	0	19,829
		Federal Dedicated		23	780	0	0	0	0	0	803
		Local/Other		779	4,455	0	0	0	0	0	5,235
		Motor Vehicle Account - Federal		1,523	29	0	0	0	0	0	1,552
		Motor Vehicle Account - State		1,179	4	0	0	0	0	0	1,183
		Transportation 2003 Account (nickel account)		0	11,056	0	0	0	0	0	11,056
007	400708R	SR 7/Lewis County Roadside Safety Improvements	20	0	200	1,500	0	0	0	0	1,700
		2005 Transportation Partnership Account - State		0	200	1,500	0	0	0	0	1,700
009	100900E	SR 9/SR 522 to 228th St. SE - Widening	01	12,472	8,206	80	43	0	0	0	20,803
		Local/Other		56	0	0	0	0	0	0	56
		Motor Vehicle Account - Bond		2	325	65	35	0	0	0	428
		Motor Vehicle Account - State		11,989	0	0	0	0	0	0	11,989
		Transportation 2003 Account (nickel account)		425	7,881	15	8	0	0	0	8,330
009	100900F	SR 9/212th St. SE to 176th St. SE-Widening, Stg 3	01	427	2,042	10,886	14,157	34,789	0	0	62,301

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
009	100900F	SR 9/212th St. SE to 176th St. SE-Widening, Stg 3	01	427	2,042	10,886	14,157	34,789	0	0	62,301
		Local/Other		4	0	0	7	0	0	0	11
		Transportation 2003 Account (nickel account)		423	2,042	10,886	14,150	34,789	0	0	62,290
009	100900V	SR 9/176th St. SE Vic. to SR 96 - Safety	01,44	292	1,448	4,203	0	0	0	0	5,941
		Local/Other		0	0	120	0	0	0	0	120
		Motor Vehicle Account - Federal		291	448	145	0	0	0	0	883
		Motor Vehicle Account - State		1	10	3	0	0	0	0	13
		Transportation 2003 Account (nickel account)		0	990	3,935	0	0	0	0	4,925
009	100901B	SR 9/228th St. SE to 212th St. SE (SR 524) Widening, Stg 2	01	6,577	18,839	73	39	0	0	0	25,526
		Local/Other		180	2,144	0	0	0	0	0	2,323
		Motor Vehicle Account - Bond		0	334	67	36	0	0	0	437
		Motor Vehicle Account - State		1,580	0	0	0	0	0	0	1,580
		Transportation 2003 Account (nickel account)		4,817	16,361	6	3	0	0	0	21,186
009	100912G	SR 9/Marsh Road Intersection Improvements	44	0	610	3,535	0	0	0	0	4,145
		2005 Transportation Partnership Account - State		0	610	3,535	0	0	0	0	4,145
009	100914G	SR 9 Corridor Improvements	01,44	0	3,887	11,075	58,038	50,000	0	0	123,000
		2005 Transportation Partnership Account - State		0	3,887	11,075	58,038	50,000	0	0	123,000
009	100920I	SR 9/SR 528 Intersection - Signal	44	743	8	0	0	0	0	0	750
		Local/Other		23	0	0	0	0	0	0	23
		Motor Vehicle Account - State		152	0	0	0	0	0	0	152
		Transportation 2003 Account (nickel account)		568	8	0	0	0	0	0	575
009	100924A	SR 9/108th Street NE (Lauck Road)	39	88	568	737	0	0	0	0	1,393
		Local/Other		0	178	200	0	0	0	0	378
		Motor Vehicle Account - State		88	115	0	0	0	0	0	203
		Transportation 2003 Account (nickel account)		0	275	537	0	0	0	0	812
009	100930H	SR 9/Schloman Road to 256th Street E.	39	1,843	2,833	10,408	0	0	0	0	15,084
		Local/Other		72	0	0	0	0	0	0	72
		Motor Vehicle Account - Bond		15	0	0	0	0	0	0	15

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
009	100930H	SR 9/Schloman Road to 256th Street E.	39	1,843	2,833	10,408	0	0	0	0	15,084
		Motor Vehicle Account - Federal		161	858	0	0	0	0	0	1,020
		Motor Vehicle Account - State		1,595	271	0	0	0	0	0	1,865
		Transportation 2003 Account (nickel account)		0	1,704	10,408	0	0	0	0	12,112
009	100930I	SR 9/252nd St. NE Vic. - Rechannelize	39	97	155	555	0	0	0	0	808
		Motor Vehicle Account - Bond		1	0	0	0	0	0	0	1
		Motor Vehicle Account - Federal		1	77	0	0	0	0	0	78
		Motor Vehicle Account - State		95	24	0	0	0	0	0	120
		Transportation 2003 Account (nickel account)		0	54	555	0	0	0	0	609
009	100931C	SR 9/268th Street Intersection	10,39	426	679	1,198	0	0	0	0	2,303
		Local/Other		21	0	0	0	0	0	0	21
		Motor Vehicle Account - Federal		22	477	0	0	0	0	0	499
		Motor Vehicle Account - State		383	86	0	0	0	0	0	469
		Transportation 2003 Account (nickel account)		0	116	1,198	0	0	0	0	1,314
009	100955A	SR 9/Nooksack Rd. Vic. to Cherry St.	42	2,750	13,317	908	0	0	0	0	16,975
		Motor Vehicle Account - Bond		23	0	0	0	0	0	0	23
		Motor Vehicle Account - State		1,323	0	424	0	0	0	0	1,747
		Transportation 2003 Account (nickel account)		1,404	13,317	484	0	0	0	0	15,205
011	101100F	SR 11, I-5/SR 11 Interchange/ Josh Wilson Rd Realignment	40	0	3,100	943	6,563	0	0	0	10,606
		2005 Transportation Partnership Account - State		0	3,100	943	6,563	0	0	0	10,606
011	101100G	SR 11 Chuckanut Park and Ride	40	0	2,679	1,321	0	0	0	0	4,000
		2005 Transportation Partnership Account - State		0	2,679	1,321	0	0	0	0	4,000
012	301251A	US 12/Clemons Rd Vicinity - Intersection Improvements	19,24	0	375	2,335	0	0	0	0	2,710
		2005 Transportation Partnership Account - State		0	375	2,335	0	0	0	0	2,710
012	301261A	US 12/Vicinity Montesano to Elma - Median Cross Over Protection	24,19,35	0	1,620	0	0	0	0	0	1,620
		2005 Transportation Partnership Account - State		0	1,620	0	0	0	0	0	1,620
012	301262A	US 12/Wynoochee River Bridge 12/25 Rail Retrofit	24	0	50	170	0	0	0	0	220

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
012	301262A	US 12/Wynoochee River Bridge 12/25 Rail Retrofit Transportation 2003 Account (nickel account)	24	0	50	170	0	0	0	0	220
				0	50	170	0	0	0	0	220
012	501202Z	Walla Walla to Wallula Planning Study Federal Dedicated Motor Vehicle Account - State Transportation 2003 Account (nickel account)	16	2,526	1,901	5,038	0	0	0	0	9,465
				1,427	0	4,963	0	0	0	0	6,390
				0	0	75	0	0	0	0	75
				1,099	1,901	0	0	0	0	0	3,000
012	501203X	US 12 McDonald Road to Walla Walla - Add lanes 2005 Transportation Partnership Account - State Federal Dedicated Motor Vehicle Account - State Transportation 2003 Account (nickel account)	16	0	13,125	37,348	0	0	0	0	50,473
				0	8,630	27,348	0	0	0	0	35,978
				0	3,064	10,000	0	0	0	0	13,064
				0	61	0	0	0	0	0	61
				0	1,370	0	0	0	0	0	1,370
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes Federal Dedicated Local/Other Transportation 2003 Account (nickel account)	16	9,894	2,405	0	0	0	0	0	12,299
				150	0	0	0	0	0	0	150
				311	17	0	0	0	0	0	328
				9,433	2,388	0	0	0	0	0	11,821
012	501205D	US 12/Attalia Vic. to US 730 - Add Lanes Transportation 2003 Account (nickel account)	16	0	1,530	4,207	0	0	0	0	5,737
				0	1,530	4,207	0	0	0	0	5,737
012	501206Z	Guardrail Upgrade - Columbia, Garfield and Whitman Counties Transportation 2003 Account (nickel account)	16,09	0	303	0	0	0	0	0	303
				0	303	0	0	0	0	0	303
012	501208J	US 12/Old Naches Highway - Interchange Motor Vehicle Account - State Transportation 2003 Account (nickel account)	14	545	493	463	1,925	698	31,670	0	35,794
				545	0	377	78	0	0	0	1,000
				0	493	86	1,847	698	31,670	0	34,794
012	501208O	US 12/Waitsburg to Tucannon River - Roadside Safety 2005 Transportation Partnership Account - State	16	0	0	166	0	0	0	0	166
				0	0	166	0	0	0	0	166
012	501208P	US 12/Tucannon River to Asotin C/L - Roadside Safety 2005 Transportation Partnership Account - State	16,09	0	0	207	0	0	0	0	207
				0	0	207	0	0	0	0	207

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Highway Improvement Program (I)											
012	501208Q	US 12/Wildcat Creek to Naches River - Roadside Safety	14	0	507	0	0	0	0	0	507
		2005 Transportation Partnership Account - State		0	507	0	0	0	0	0	507
012	501211W	US 12/Attalia Vic. - Add Lanes	16	715	11,806	2,500	0	0	0	0	15,021
		Transportation 2003 Account (nickel account)		715	11,806	2,500	0	0	0	0	15,021
012	501212I	US 12/SR 124 Burbank Interchange Improvements	16	0	1,300	6,169	13,916	0	0	0	21,385
		2005 Transportation Partnership Account - State		0	1,300	6,169	13,916	0	0	0	21,385
012	501212O	US 12/Yakima - 40th. Avenue Interchange Improvements	14	0	1,400	770	0	0	0	0	2,170
		2005 Transportation Partnership Account - State		0	1,400	770	0	0	0	0	2,170
012	501213E	US 12 Naches River - Flood Plain Work	14	156	877	1,129	0	0	0	0	2,162
		2005 Transportation Partnership Account - State		0	471	1,129	0	0	0	0	1,600
		Motor Vehicle Account - State		156	406	0	0	0	0	0	562
014	401406B	SR 14/Two Bridge Rail Retrofits Vancouver East	49,17,18	0	340	0	0	0	0	0	340
		Transportation 2003 Account (nickel account)		0	340	0	0	0	0	0	340
014	401406G	SR 14/Columbia River Gorge Guardrail Upgrade	18,15	0	503	262	0	0	0	0	765
		Transportation 2003 Account (nickel account)		0	503	262	0	0	0	0	765
014	401408S	SR 14/Lieser Road Interchange Ramp Signalization	17	0	150	879	0	0	0	0	1,029
		2005 Transportation Partnership Account - State		0	150	879	0	0	0	0	1,029
014	401409W	SR 14/Camas Washougal Widening and Interchange	18	0	1,500	4,500	31,000	3,000	0	0	40,000
		2005 Transportation Partnership Account - State		0	1,500	4,500	31,000	3,000	0	0	40,000
014	501401K	SR 14/Benton County Roadside Safety Improvements	16	0	0	1,128	582	0	0	0	1,710
		2005 Transportation Partnership Account - State		0	0	1,128	582	0	0	0	1,710
014	501401Z	Guardrail Upgrade - Benton, Franklin & Walla Walla Counties	16	0	320	0	0	0	0	0	320
		Transportation 2003 Account (nickel account)		0	320	0	0	0	0	0	320
016	301632A	SR 16/Burley Olalla Interchange	26	106	1,296	11,206	2,313	0	0	0	14,921
		Motor Vehicle Account - State		106	0	0	0	0	0	0	106
		Transportation 2003 Account (nickel account)		0	1,296	11,206	2,313	0	0	0	14,815

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Highway Improvement Program (I)											
016	301632M	SR 16/NW of Tacoma Narrows to SE of Burley/Olalla - Median Cross Over	26	0	923	0	0	0	0	0	923
		2005 Transportation Partnership Account - State		0	923	0	0	0	0	0	923
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - HOV	29,27,28	58,363	58,838	999	0	0	0	0	118,200
		Motor Vehicle Account - Bond		373	0	0	0	0	0	0	373
		Motor Vehicle Account - Federal		2,760	0	0	0	0	0	0	2,760
		Motor Vehicle Account - State		32,297	0	0	0	0	0	0	32,297
		Transportation 2003 Account (nickel account)		22,933	58,838	999	0	0	0	0	82,770
016	301638B	SR 16/36th St. to Olympic Dr. NW - Core HOV	26	2,337	6,548	30	0	0	0	0	8,914
		Motor Vehicle Account - State		1,157	12	0	0	0	0	0	1,169
		Transportation 2003 Account (nickel account)		1,180	6,536	30	0	0	0	0	7,745
017	201700C	SR 17 Widening	13	0	1,157	3,843	0	0	0	0	5,000
		2005 Transportation Partnership Account - State		0	1,157	3,843	0	0	0	0	5,000
017	201701D	SR 17/Intersection Illumination	13	0	0	50	398	0	0	0	448
		2005 Transportation Partnership Account - State		0	0	50	398	0	0	0	448
017	201701E	SR 17/North of Moses Lake - Passing Lane	13	0	39	1,022	0	0	0	0	1,061
		2005 Transportation Partnership Account - State		0	39	1,022	0	0	0	0	1,061
017	201701G	SR 17/Adams Co Line - Access Control Purchase	09	0	0	0	80	0	0	0	80
		2005 Transportation Partnership Account - State		0	0	0	80	0	0	0	80
017	201729A	SR 17/Pioneer Way to Stratford Road - Widen to Four Lanes	13	1,924	10,967	3,222	0	0	0	0	16,112
		2005 Transportation Partnership Account - State		0	9,778	3,222	0	0	0	0	13,000
		Motor Vehicle Account - Bond		21	1	0	0	0	0	0	22
		Motor Vehicle Account - State		1,903	1,188	0	0	0	0	0	3,090
017	501701Z	Guardrail Upgrade - Benton, Franklin & Walla Walla Counties	09	0	114	0	0	0	0	0	114
		Transportation 2003 Account (nickel account)		0	114	0	0	0	0	0	114
018	101813F	SR 18/SE 304th to SR 516 - Median Cross Over Protection	47	0	250	0	0	0	0	0	250
		2005 Transportation Partnership Account - State		0	250	0	0	0	0	0	250

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
018	101817C	SR 18/Covington Way to Maple Valley	47,05	64,626	3,169	545	187	0	0	0	68,526
		Federal Dedicated		9	0	0	0	0	0	0	9
		Local/Other		544	27	0	0	0	0	0	571
		Motor Vehicle Account - State		20,482	3	0	0	0	0	0	20,485
		State Restricted		43,098	85	0	0	0	0	0	43,183
		Transportation 2003 Account (nickel account)		493	3,054	545	187	0	0	0	4,278
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd.	05	80,756	28,572	3,587	2,514	0	0	0	115,427
		Federal Dedicated		185	2,656	2,809	1,650	0	0	0	7,300
		Local/Other		8	99	0	0	0	0	0	107
		Motor Vehicle Account - Federal		6,474	18,719	82	36	0	0	0	25,310
		Motor Vehicle Account - State		3,836	2,252	0	0	0	0	0	6,088
		State Restricted		66,457	3,394	696	304	0	0	0	70,851
		Transportation 2003 Account (nickel account)		3,796	1,452	0	524	0	0	0	5,771
018	101822A	SR 18/Issaquah/Hobart Road to Tigergate	05	936	2,086	0	0	0	0	0	3,022
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 Account (nickel account)		914	2,086	0	0	0	0	0	3,000
018	101826A	SR 18/Tigergate to I-90 - Widening	05	949	2,070	2,000	0	0	0	0	5,019
		Federal Dedicated		0	0	2,000	0	0	0	0	2,000
		Motor Vehicle Account - State		19	0	0	0	0	0	0	19
		Transportation 2003 Account (nickel account)		930	2,070	0	0	0	0	0	3,000
020	102023I	SR 20/Ducken Road to Rosario Road	10	1,518	3,138	1,772	0	0	0	0	6,428
		Motor Vehicle Account - Bond		1	0	0	0	0	0	0	1
		Motor Vehicle Account - Federal		715	2,145	236	0	0	0	0	3,096
		Motor Vehicle Account - State		802	342	4	0	0	0	0	1,148
		Transportation 2003 Account (nickel account)		0	651	1,532	0	0	0	0	2,183
020	102027C	SR 20/Quiet Cove Rd. Vic. to SR 20 Spur	10,40	1,408	3,611	10,296	1,607	0	0	0	16,919
		Federal Dedicated		476	24	0	0	0	0	0	500
		Motor Vehicle Account - Federal		807	2,046	893	0	0	0	0	3,745
		Motor Vehicle Account - State		125	115	1,523	0	0	0	0	1,762

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Highway Improvement Program (I)											
020	102027C	SR 20/Quiet Cove Rd. Vic. to SR 20 Spur Transportation 2003 Account (nickel account)	10,40	1,408	3,611	10,296	1,607	0	0	0	16,919
				0	1,426	7,880	1,607	0	0	0	10,912
020	102029S	SR 20/Sharpes Corner Vicinity - Interchange 2005 Transportation Partnership Account - State	40	0	500	1,638	3,603	16,156	0	0	21,897
				0	500	1,638	3,603	16,156	0	0	21,897
020	102037C	SR 20/Thompson Road 2005 Transportation Partnership Account - State Federal Dedicated Local/Other Motor Vehicle Account - State	10,40	3	361	658	0	0	0	0	1,022
				0	102	465	0	0	0	0	567
				3	197	0	0	0	0	0	200
				0	62	193	0	0	0	0	255
				0	0	0	0	0	0	0	0
020	102039A	SR 20/Fredonia to I-5 - Widening Federal Dedicated Motor Vehicle Account - Bond Motor Vehicle Account - Federal Motor Vehicle Account - State Transportation 2003 Account (nickel account)	10,40	10,489	19,829	52,481	910	72	0	0	83,781
				711	0	0	0	0	0	0	711
				1	0	0	0	0	0	0	1
				630	352	3	147	12	0	0	1,144
				4,803	10	17	763	60	0	0	5,654
				4,344	19,467	52,461	0	0	0	0	76,271
020	202000B	SR 20 & 525/Roadside Safety Improvements 2005 Transportation Partnership Account - State	12,07	0	50	550	600	0	0	0	1,200
				0	50	550	600	0	0	0	1,200
020	202005A	SR 20/Winthrop Area - Bike Path Multimodal Account - State (2005)	12	0	252	989	0	0	0	0	1,241
				0	252	989	0	0	0	0	1,241
021	602100F	SR 21, 23, 27, & 272 Guardrail Improvements Transportation 2003 Account (nickel account)	09,07	0	858	0	0	0	0	0	858
				0	858	0	0	0	0	0	858
022	502201U	SR 22/I-82 to McDonald Road Motor Vehicle Account - Federal Motor Vehicle Account - State Transportation 2003 Account (nickel account)	15	56	0	266	6,581	0	0	0	6,903
				46	0	0	0	0	0	0	46
				10	0	0	0	0	0	0	10
				0	0	266	6,581	0	0	0	6,847
024	502402E	SR 24/I-82 to Keys Road - Add Lanes Federal Dedicated Local/Other Motor Vehicle Account - Bond	14,13	8,181	40,856	1,196	0	0	0	0	50,233
				3,235	5,006	156	0	0	0	0	8,397
				2	4,355	135	0	0	0	0	4,492
				1	0	0	0	0	0	0	1

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					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
024	502402E	SR 24/I-82 to Keys Road - Add Lanes	14,13	8,181	40,856	1,196	0	0	0	0	50,233
		Motor Vehicle Account - State		981	0	0	0	0	0	0	981
		Transportation 2003 Account (nickel account)		3,962	31,495	905	0	0	0	0	36,362
024	502403I	SR 24/SR 241 to Cold Creek Rd-Added Lanes	15,08	0	600	3,668	0	0	0	0	4,268
		2005 Transportation Partnership Account - State		0	600	3,668	0	0	0	0	4,268
024	502403V	SR24/Vernita Bridge Rail Retrofit	08,13	0	402	0	0	0	0	0	402
		Transportation 2003 Account (nickel account)		0	402	0	0	0	0	0	402
025	602500E	SR 25/Guardrail Improvements	07	1,010	94	0	0	0	0	0	1,104
		Transportation 2003 Account (nickel account)		1,010	94	0	0	0	0	0	1,104
025	602502E	SR 25/Spokane River Bridge - Thrie Beam Guardrail	07	0	50	304	0	0	0	0	354
		Transportation 2003 Account (nickel account)		0	50	304	0	0	0	0	354
025	602511D	SR 25/Columbia River Bridge - Thrie Beam Guardrail	07	0	50	398	0	0	0	0	448
		Transportation 2003 Account (nickel account)		0	50	398	0	0	0	0	448
026	202600C	SR 26/Roadside Safety Improvements	09	0	0	690	10	0	0	0	700
		2005 Transportation Partnership Account - State		0	0	690	10	0	0	0	700
026	202601E	SR 26/Intersection Illumination	13,09	0	20	150	0	0	0	0	170
		2005 Transportation Partnership Account - State		0	20	150	0	0	0	0	170
026	202601I	SR 26/West of Othello - Passing Lane	09	0	0	174	1,177	0	0	0	1,352
		2005 Transportation Partnership Account - State		0	0	174	1,177	0	0	0	1,352
028	202800D	SR 28/Junction US 2/97 to 9th Street - Stage 1	12	0	2,000	12,000	26,370	8,372	0	0	48,742
		2005 Transportation Partnership Account - State		0	2,000	12,000	26,370	8,372	0	0	48,742
028	202801J	SR 28/East Wenatchee - Access Purchase	12	0	0	0	50	2,990	0	0	3,040
		2005 Transportation Partnership Account - State		0	0	0	50	2,990	0	0	3,040
031	603199A	SR 31/Metaline Falls to Int'l Border	07	4,429	14,432	0	0	0	0	0	18,862
		Federal Dedicated		145	1,454	0	0	0	0	0	1,599
		Motor Vehicle Account - Bond		30	0	0	0	0	0	0	30
		Motor Vehicle Account - State		1,332	0	0	0	0	0	0	1,332
		Transportation 2003 Account (nickel account)		2,922	12,978	0	0	0	0	0	15,901

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
082	508201O	I-82/Valley Mall Blvd. I/C Improvements	14	80	3,365	4,540	15,800	6,334	0	0	30,119
		2005 Transportation Partnership Account - State		0	2,244	3,453	15,800	6,334	0	0	27,831
		Federal Dedicated		80	1,117	1,087	0	0	0	0	2,283
		Motor Vehicle Account - State		0	4	0	0	0	0	0	5
090	109040T	I-90/Seattle to Mercer Island - Two Way Transit/HOV	37,41	1,543	14,482	34,421	0	0	0	0	50,445
		2005 Transportation Partnership Account - State		0	6,835	23,165	0	0	0	0	30,000
		Federal Dedicated		0	2,645	2,801	0	0	0	0	5,445
		Transportation 2003 Account (nickel account)		1,543	5,002	8,455	0	0	0	0	15,000
090	109061S	I-90/Issaquah to North Bend - Route Development Plan	05	0	2,000	0	0	0	0	0	2,000
		2005 Transportation Partnership Account - State		0	2,000	0	0	0	0	0	2,000
090	109070C	I-90/Eastbound Ramps to SR 18 - Signal	05	574	2,628	98	0	0	0	0	3,300
		Motor Vehicle Account - State		88	0	0	0	0	0	0	88
		Transportation 2003 Account (nickel account)		486	2,628	98	0	0	0	0	3,212
090	109079A	I-90/EB Ramps to SR 202 - Roundabout	05	23	195	721	0	0	0	0	941
		Motor Vehicle Account - Federal		23	114	0	0	0	0	0	138
		Motor Vehicle Account - State		0	2	0	0	0	0	0	2
		Transportation 2003 Account (nickel account)		0	79	721	0	0	0	0	801
090	209000A	I-90 /Silica Road to East of Adams Road - Median Cross Over Protection	13	0	322	0	0	0	0	0	322
		2005 Transportation Partnership Account - State		0	322	0	0	0	0	0	322
090	209000B	I-90/SR 17 to Grant/Adams County Line - Median Cross Over Protection	13	0	787	0	0	0	0	0	787
		2005 Transportation Partnership Account - State		0	787	0	0	0	0	0	787
090	209000C	I-90 Potato Hill Bridge Bicycle and Pedestrian Bridge	13	0	750	0	0	0	0	0	750
		Multimodal Account - State (2005)		0	750	0	0	0	0	0	750
090	209014A	I-90/Moses Lake Area - Bridge Clearance	13	4,434	3,622	0	0	0	0	0	8,056
		Motor Vehicle Account - Bond		157	0	0	0	0	0	0	157
		Motor Vehicle Account - Federal		3,422	32	0	0	0	0	0	3,453

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
090	209014A	I-90/Moses Lake Area - Bridge Clearance	13	4,434	3,622	0	0	0	0	0	8,056
		Motor Vehicle Account - State		805	59	0	0	0	0	0	865
		Transportation 2003 Account (nickel account)		50	3,531	0	0	0	0	0	3,581
090	509001J	I-90/Bridge Rail Retrofit,Elk Heights Rd Br 90/147	13	101	15	0	0	0	0	0	116
		Motor Vehicle Account - State		20	0	0	0	0	0	0	20
		Transportation 2003 Account (nickel account)		81	15	0	0	0	0	0	96
090	509002U	I-90/Bridge Rail Retrofit,Thorp Prairie Rd	13	55	13	0	0	0	0	0	68
		Transportation 2003 Account (nickel account)		55	13	0	0	0	0	0	68
090	509002W	I-90/Columbia River Bridge - Bridge Rail Retrofit	13	6	441	0	0	0	0	0	447
		Transportation 2003 Account (nickel account)		6	441	0	0	0	0	0	447
090	509009B	I-90 Snoqualmie Pass East - Hyak to Keechelus Dam	13	0	6,000	19,000	125,000	122,708	114,992	0	387,700
		2005 Transportation Partnership Account - State		0	6,000	19,000	125,000	122,708	114,992	0	387,700
090	609029I	I-90/Pines Road to Sullivan Road-Widening	04	10,989	6,906	0	0	0	0	0	17,894
		Motor Vehicle Account - Bond		19	0	0	0	0	0	0	19
		Motor Vehicle Account - State		768	0	0	0	0	0	0	768
		Transportation 2003 Account (nickel account)		10,202	6,906	0	0	0	0	0	17,107
090	609029V	I-90/Argonne Road to Pines Road-Widening	04	14,820	3,536	0	0	0	112	0	18,468
		Motor Vehicle Account - Bond		18	0	0	0	0	0	0	18
		Motor Vehicle Account - State		1,357	0	0	0	0	112	0	1,469
		Transportation 2003 Account (nickel account)		13,445	3,536	0	0	0	0	0	16,981
090	609047J	I-90/Spokane-Bridge Rail Upgrade on Latah Cr. and Lindeke St. Bridges	06,03	0	85	652	0	0	0	0	737
		Transportation 2003 Account (nickel account)		0	85	652	0	0	0	0	737
090	609049A	I-90/Harvard Road Pedestrian Overcrossing	04	0	332	0	0	0	0	0	332
		2005 Transportation Partnership Account - State		0	332	0	0	0	0	0	332
090	609049D	I-90/Sullivan-State Line Median Barrier	04	735	40	0	0	0	0	42	817
		Transportation 2003 Account (nickel account)		735	40	0	0	0	0	42	817
097	209700A	US 97 Kittitas, Chelan and Okanogan Counties Roadside Safety Improvement	13,12,07	0	1,000	0	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	1,000	0	0	0	0	0	1,000

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(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
097	209703B	US 97/Brewster - Pedestrian Illumination	12	0	149	5	0	0	0	0	155
		2005 Transportation Partnership Account - State		0	149	5	0	0	0	0	155
097	209703E	US 97/Blewett Pass - Passing Lane	13	0	0	105	1,741	0	0	0	1,846
		2005 Transportation Partnership Account - State		0	0	105	1,741	0	0	0	1,846
097	209703F	US 97/South of Chelan Falls - Passing Lane	12	0	0	69	1,029	0	0	0	1,098
		2005 Transportation Partnership Account - State		0	0	69	1,029	0	0	0	1,098
097	409706A	US 97/Klickitat County Roadside Safety Improvements	15	0	100	900	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	100	900	0	0	0	0	1,000
099	109908R	SR 99/S. 284th to S. 272nd St. - HOV	30	1,581	11,216	2,596	0	0	0	0	15,393
		Local/Other		356	0	0	0	0	0	0	356
		Motor Vehicle Account - Federal		200	0	0	0	0	0	0	200
		Motor Vehicle Account - State		41	0	0	0	0	0	0	41
		Transportation 2003 Account (nickel account)		984	11,216	2,596	0	0	0	0	14,796
099	109918G	SR 99/SR 599 to Holden Street - Median Cross Over Protection	11	0	380	0	0	0	0	0	380
		2005 Transportation Partnership Account - State		0	380	0	0	0	0	0	380
099	109926D	SR 99/Duwamish River/First Ave. S. Bridge - New SB Bridge	11	153,060	742	25	0	0	0	10	153,837
		2005 Transportation Partnership Account - State		0	552	0	0	0	0	0	552
		Local/Other		16	0	0	0	0	0	0	16
		Motor Vehicle Account - Federal		4,118	0	0	0	0	0	0	4,118
		Motor Vehicle Account - State		146,927	190	25	0	0	0	10	147,152
		State Restricted		1,999	0	0	0	0	0	0	1,999
099	109956C	SR 99/Aurora Ave. N. Corridor Project - Widening/HOV Improvements	32	26	8,900	4,100	7,000	0	0	0	20,026
		2005 Transportation Partnership Account - State		0	1,000	2,000	7,000	0	0	0	10,000
		Transportation 2003 Account (nickel account)		26	7,900	2,100	0	0	0	0	10,026
099	109970E	SR 99 N of Lincoln Way Sidewalks	21	0	279	1,024	0	0	0	0	1,303
		2005 Transportation Partnership Account - State		0	218	713	0	0	0	0	931

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
099	109970E	SR 99 N of Lincoln Way Sidewalks Federal Dedicated	21	0	279	1,024	0	0	0	0	1,303
				0	61	311	0	0	0	0	372
099	809936Z	SR 99/Alaskan Way Viaduct and Seawall 2005 Transportation Partnership Account - State Federal Dedicated Local/Other Transportation 2003 Account (nickel account)	11,37,43,36	33,586	139,118	331,985	419,000	790,000	600,000	100,000	2,413,690
				0	0	110,000	400,000	790,000	600,000	100,000	2,000,000
				1,987	94,205	138,987	0	0	0	0	235,179
				429	1,082	0	0	0	0	0	1,511
				31,170	43,831	82,998	19,000	0	0	0	177,000
101	310101F	US 101/Dawley Road Vicinity to Blyn Highway - Climbing Lane Motor Vehicle Account - Bond Motor Vehicle Account - Federal Motor Vehicle Account - State Transportation 2003 Account (nickel account)	24	536	47	827	1,273	0	0	0	2,681
				9	0	0	0	0	0	0	9
				0	46	115	0	0	0	0	161
				527	1	112	0	0	0	0	638
				0	0	600	1,273	0	0	0	1,873
101	310102F	US 101/Gardiner Vicinity - Climbing Lane Motor Vehicle Account - Federal Motor Vehicle Account - State Transportation 2003 Account (nickel account)	24	104	0	502	1,576	0	0	0	2,182
				0	0	199	0	0	0	0	199
				104	0	3	0	0	0	0	107
				0	0	300	1,576	0	0	0	1,876
101	310116D	US 101/Lynch Road Safety Improvements 2005 Transportation Partnership Account - State	35	0	1,000	0	0	0	0	0	1,000
				0	1,000	0	0	0	0	0	1,000
101	310124C	US 101/SR 3 On Ramp to US 101 Northbound - New Ramp 2005 Transportation Partnership Account - State	35	0	771	1,043	1,470	0	0	0	3,284
				0	771	1,043	1,470	0	0	0	3,284
101	310139C	US 101/West Olympia Access Study 2005 Transportation Partnership Account - State Local/Other	22	0	965	0	0	0	0	0	965
				0	500	0	0	0	0	0	500
				0	465	0	0	0	0	0	465
101	310141H	US 101/Hoh River (Site #2) 2005 Transportation Partnership Account - State	24	0	494	4,667	4,339	0	0	0	9,500
				0	494	4,667	4,339	0	0	0	9,500
101	310155B	Us 101/Corriea Rd. Vic. to Zaccardo Rd. Local/Other Motor Vehicle Account - Bond	24	664	0	147	326	0	0	0	1,138
				132	0	13	0	0	0	0	145
				1	0	0	0	0	0	0	1

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
101	310155B	Us 101/Corriea Rd. Vic. to Zaccardo Rd.	24	664	0	147	326	0	0	0	1,138
		Motor Vehicle Account - Federal		281	0	33	0	0	0	0	313
		Motor Vehicle Account - State		250	0	0	0	0	0	0	251
		Transportation 2003 Account (nickel account)		0	0	101	326	0	0	0	428
101	310166B	US 101/Blyn Vic.-Passing Lanes	24	451	125	1,809	0	0	0	0	2,386
		Motor Vehicle Account - Bond		3	0	0	0	0	0	0	3
		Motor Vehicle Account - Federal		0	123	230	0	0	0	0	353
		Motor Vehicle Account - State		448	2	3	0	0	0	0	454
		Transportation 2003 Account (nickel account)		0	0	1,576	0	0	0	0	1,576
101	310168B	US 101/Mt Walker NB & SB Pass/Truck Lane	24	0	1,222	1,278	0	0	0	0	2,500
		2005 Transportation Partnership Account - State		0	1,222	1,278	0	0	0	0	2,500
101	310174E	US 101/Quinault River Bridge 101/160 Rail Retrofit	24	0	50	180	0	0	0	0	230
		Transportation 2003 Account (nickel account)		0	50	180	0	0	0	0	230
101	310174G	US 101/Sol Duc River Bridge 101/320 Rail Retrofit	24	0	0	269	0	0	0	0	269
		Transportation 2003 Account (nickel account)		0	0	269	0	0	0	0	269
105	310515A	SR 105/Johns River Bridge 105/108 Rail Retrofit	19	0	50	237	0	0	0	0	287
		Transportation 2003 Account (nickel account)		0	50	237	0	0	0	0	287
105	410505B	SR 105/Smith Creek Bridges - Bridge Rail Retrofit	19	90	424	0	0	0	0	0	514
		Transportation 2003 Account (nickel account)		90	424	0	0	0	0	0	514
105	410505G	SR 105/ Smith Creek Bridge to Alexson Road Guardrail Upgrade	19	207	107	0	0	0	0	0	313
		Transportation 2003 Account (nickel account)		207	107	0	0	0	0	0	313
106	310603A	SR 106/Skobob Creek - Fish Passage	35	192	1,586	0	0	0	0	0	1,778
		Local/Other		0	2	0	0	0	0	0	2
		Transportation 2003 Account (nickel account)		192	1,584	0	0	0	0	0	1,776
107	310710D	SR 107/Chahalish River Bridge-Bridge rail	19	0	0	0	897	53	0	0	951
		Transportation 2003 Account (nickel account)		0	0	0	897	53	0	0	951
109	310918A	SR 109/Moclips River Bridge 109/023 - Replacement	24	0	200	1,714	716	0	0	0	2,630
		2005 Transportation Partnership Account - State		0	200	1,714	716	0	0	0	2,630

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(\$ in Thousands)											
Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
109	310928A	SR 109/Copalis River Bridge - Bridge Rail	24	0	0	0	0	91	0	0	91
		Transportation 2003 Account (nickel account)		0	0	0	0	91	0	0	91
112	311218B	SR 112/Hoko-Ozette Road - Safety	24	464	0	915	214	0	0	0	1,592
		Motor Vehicle Account - State		464	0	71	0	0	0	0	534
		Transportation 2003 Account (nickel account)		0	0	844	214	0	0	0	1,058
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	0	1,204	8,515	654	0	0	0	10,373
		2005 Transportation Partnership Account - State		0	1,204	8,515	654	0	0	0	10,373
112	311236B	SR 112/Roadside Safety Improvement	24	0	171	1,512	117	0	0	0	1,800
		2005 Transportation Partnership Account - State		0	171	1,512	117	0	0	0	1,800
112	311237A	SR 112/Hoko/Pysht Rivers - Erosion Control	24	0	108	142	0	0	0	0	250
		2005 Transportation Partnership Account - State		0	108	142	0	0	0	0	250
116	311602B	SR 116/SR 19 to Indian Island - Bridge Rail	24	0	154	0	0	0	0	0	154
		Transportation 2003 Account (nickel account)		0	154	0	0	0	0	0	154
122	412207G	SR 122/ Cinebar Road to Jerrells Road- Guardrail Upgrade	20	0	21	159	0	0	0	0	180
		Transportation 2003 Account (nickel account)		0	21	159	0	0	0	0	180
124	512401O	SR 124/East Jct. SR 12 - Reconstruction	16	303	15	0	0	0	0	0	318
		Motor Vehicle Account - Bond		6	0	0	0	0	0	0	6
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 Account (nickel account)		275	15	0	0	0	0	0	290
124	512401Z	Guardrail Upgrade - Benton, Franklin and Walla Walla Counties	16	0	494	0	0	0	0	0	494
		Transportation 2003 Account (nickel account)		0	494	0	0	0	0	0	494
127	512701Z	Guardrail Upgrade - Columbia, Garfield and Whitman Counties	09	0	281	0	0	0	0	0	281
		Transportation 2003 Account (nickel account)		0	281	0	0	0	0	0	281
128	512801Z	Guardrail Upgrade - Columbia, Garfield and Whitman Counties	09	0	68	0	0	0	0	0	68
		Transportation 2003 Account (nickel account)		0	68	0	0	0	0	0	68
142	414207R	SR 142/ Roadside Safety Improvements	15	0	200	1,700	0	0	0	0	1,900

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
142	414207R	SR 142/ Roadside Safety Improvements	15	0	200	1,700	0	0	0	0	1,900
		2005 Transportation Partnership Account - State		0	200	1,700	0	0	0	0	1,900
150	215004B	SR 150/Intersection Illumination	12	0	0	211	5	0	0	0	217
		2005 Transportation Partnership Account - State		0	0	211	5	0	0	0	217
160	316006B	SR 160/SR 16 to Longlake Road Vic.	26	864	1,139	974	2,192	0	0	0	5,170
		Motor Vehicle Account - Federal		365	0	0	0	0	0	0	366
		Motor Vehicle Account - State		340	5	577	0	0	0	0	922
		Transportation 2003 Account (nickel account)		159	1,134	397	2,192	0	0	0	3,882
161	116100C	SR 161/Jovita Blvd. to S. 360th St.- Widen to Five Lanes, Stg 2	31,25,30	10,273	19,892	0	0	0	0	0	30,165
		Local/Other		113	987	0	0	0	0	0	1,100
		Motor Vehicle Account - State		3,916	0	0	0	0	0	0	3,916
		Transportation 2003 Account (nickel account)		6,244	18,905	0	0	0	0	0	25,149
161	316109A	SR 161/SR 167 Eastbound Ramp - Safety	31	1	32	2,008	0	0	0	0	2,041
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
		Motor Vehicle Account - State		0	32	102	0	0	0	0	134
		Transportation 2003 Account (nickel account)		0	0	1,906	0	0	0	0	1,906
161	316114A	SR 161/204th Street to 176th Street - Widening	02,25	9,887	6,903	0	0	0	0	0	16,790
		Local/Other		329	88	0	0	0	0	0	417
		Motor Vehicle Account - Bond		2	7	0	0	0	0	0	9
		Motor Vehicle Account - State		3,278	549	0	0	0	0	0	3,827
		Transportation 2003 Account (nickel account)		6,278	6,259	0	0	0	0	0	12,537
161	316118A	SR 161/36th to Jovita - Widening	31,25	2,826	5,872	8,678	9,200	0	0	0	26,576
		Local/Other		10	0	0	0	0	0	0	10
		Motor Vehicle Account - State		2,106	0	0	0	0	0	0	2,106
		Transportation 2003 Account (nickel account)		710	5,872	8,678	9,200	0	0	0	24,460
161	316119A	SR 161/234th Street to 204th Street E - Widening	02	14,670	2,551	10	0	0	0	0	17,231
		Local/Other		460	72	0	0	0	0	0	532
		Motor Vehicle Account - Bond		1	0	0	0	0	0	0	1

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(\$ in Thousands)											
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Highway Improvement Program (I)											
161	316119A	SR 161/234th Street to 204th Street E - Widening	02	14,670	2,551	10	0	0	0	0	17,231
		Motor Vehicle Account - State		7,150	0	0	0	0	0	0	7,150
		Transportation 2003 Account (nickel account)		7,059	2,479	10	0	0	0	0	9,548
161	316130A	SR 161/Clear Lake North Rd. to Tanwax Creek - Safety	02	0	0	0	3,411	0	0	0	3,411
		2005 Transportation Partnership Account - State		0	0	0	3,411	0	0	0	3,411
162	316218A	SR 162/Orting Bridge For Kids - Safety	31,02	0	850	0	0	0	0	0	850
		2005 Transportation Partnership Account - State		0	850	0	0	0	0	0	850
165	316511A	SR 165/SR 165 Guardrail Upgrade - Guard Rail	02	0	870	0	0	0	0	0	870
		Transportation 2003 Account (nickel account)		0	870	0	0	0	0	0	870
167	116700C	SR 167/Ellingson Rd. I/C NB Off Ramp	30	156	714	0	0	0	0	0	869
		Motor Vehicle Account - Federal		156	109	0	0	0	0	0	264
		Motor Vehicle Account - State		0	4	0	0	0	0	0	4
		Transportation 2003 Account (nickel account)		0	601	0	0	0	0	0	601
167	116703E	SR 167/15th St. SW to 15th St. NW - HOV	30,47,33,11	1,498	30,185	8,677	0	0	0	0	40,360
		Transportation 2003 Account (nickel account)		1,498	30,185	8,677	0	0	0	0	40,360
167	316712A	SR 167/SR 509 to SR 161, EIS	27,25	18,844	543	0	0	0	0	0	19,387
		Federal Dedicated		11,590	1	0	0	0	0	0	11,591
		Local/Other		485	0	0	0	0	0	0	485
		Motor Vehicle Account - Bond		7	0	0	0	0	0	0	7
		Motor Vehicle Account - Federal		935	0	0	0	0	0	0	935
		Motor Vehicle Account - State		4,893	86	0	0	0	0	0	4,979
		Transportation 2003 Account (nickel account)		934	456	0	0	0	0	0	1,390
167	316718A	SR 167/SR 509 to I-5 - New Freeway (Stage One)	27,25	10,586	66,409	47,572	0	0	0	0	124,568
		2005 Transportation Partnership Account - State		0	40,257	29,743	0	0	0	0	70,000
		Federal Dedicated		0	3,849	5,651	0	0	0	0	9,500
		Motor Vehicle Account - State		0	0	522	0	0	0	0	522
		Transportation 2003 Account (nickel account)		10,586	22,303	11,656	0	0	0	0	44,546
167	316718C	SR 167/I-5 to SR 161 - New freeway	25	15,079	2,231	56	0	0	0	0	17,365

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(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
167	316718C	SR 167/I-5 to SR 161 - New freeway	25	15,079	2,231	56	0	0	0	0	17,365
		Transportation 2003 Account (nickel account)		15,079	2,231	56	0	0	0	0	17,365
167	316723A	SR 167/SR 410 To Pierce/King County Line - Median Cross Over Protection	25,31,30	0	487	0	0	0	0	0	487
		2005 Transportation Partnership Account - State		0	487	0	0	0	0	0	487
167	816700U	SR 167/Corridor study	30,47,33,11,3	390	9,212	0	0	0	0	0	9,602
		Transportation 2003 Account (nickel account)		390	9,212	0	0	0	0	0	9,602
167	816701B	SR 167 HOT Lanes Pilot Project	30,47,33,11,2	0	2,584	12,800	0	0	0	0	15,384
		2005 Transportation Partnership Account - State		0	0	12,600	0	0	0	0	12,600
		Federal Dedicated		0	2,584	200	0	0	0	0	2,784
167	816701C	SR 167 - SR 410 to 15th St SW - HOV	25,31,30,47	0	5,000	43,000	32,000	0	0	0	80,000
		2005 Transportation Partnership Account - State		0	5,000	43,000	32,000	0	0	0	80,000
167	816719A	SR 167 / I-405 to SE 180th St	11	0	13,900	28,100	8,000	0	0	0	50,000
		2005 Transportation Partnership Account - State		0	13,900	28,100	8,000	0	0	0	50,000
169	116901D	SR 169/SE 416th - Channelize Intersection	31	0	995	4,055	0	0	0	0	5,050
		2005 Transportation Partnership Account - State		0	995	4,055	0	0	0	0	5,050
169	116911T	SR 169/SE 291st Street Vicinity (Formerly SE 288th Street)	47,05	461	832	1,226	0	0	0	0	2,519
		2005 Transportation Partnership Account - State		0	552	1,048	0	0	0	0	1,600
		Local/Other		0	189	178	0	0	0	0	367
		Motor Vehicle Account - State		461	91	0	0	0	0	0	552
169	116912C	SR 169 at SR 516 (Four Corners)	05	0	2,500	0	0	0	0	0	2,500
		2005 Transportation Partnership Account - State		0	2,500	0	0	0	0	0	2,500
169	116927B	SR 169/140th Way SE to SR 900	41,05,11	318	0	2,500	0	0	0	0	2,818
		2005 Transportation Partnership Account - State		0	0	2,500	0	0	0	0	2,500
		Motor Vehicle Account - State		318	0	0	0	0	0	0	318
194	619400C	SR 194/Guardrail Improvements	09	0	1,079	0	0	0	0	0	1,079
		Transportation 2003 Account (nickel account)		0	1,079	0	0	0	0	0	1,079
202	120214T	SR 202/244th Avenue NE Intersection	45,05	305	720	0	0	0	0	0	1,023
		Local/Other		2	260	0	0	0	0	0	262

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
202	120214T	SR 202/244th Avenue NE Intersection	45,05	305	720	0	0	0	0	0	1,023
		Motor Vehicle Account - Federal		243	42	0	0	0	0	0	285
		Motor Vehicle Account - State		2	72	0	0	0	0	0	72
		Transportation 2003 Account (nickel account)		58	346	0	0	0	0	0	404
202	120216S	SR 202/Jct. 292nd Ave. SE	05	138	448	0	0	0	0	0	586
		Local/Other		0	130	0	0	0	0	0	130
		Motor Vehicle Account - State		138	19	0	0	0	0	0	157
		Transportation 2003 Account (nickel account)		0	299	0	0	0	0	0	299
202	120219L	SR 202/Preston-Fall City Road & SR 203	05	469	1,523	902	0	0	0	0	2,894
		Motor Vehicle Account - Federal		320	0	0	0	0	0	0	320
		Motor Vehicle Account - State		74	0	0	0	0	0	0	74
		Transportation 2003 Account (nickel account)		75	1,523	902	0	0	0	0	2,500
202	120220S	SR 202/ Sahalee Way NE to 292nd Ave SE (Duthie)	45,05	0	500	0	0	0	0	0	500
		2005 Transportation Partnership Account - State		0	500	0	0	0	0	0	500
203	120305G	SR 203/Tolt Hill Rd NE Vicinity	45	0	100	535	1,488	0	0	0	2,123
		2005 Transportation Partnership Account - State		0	100	535	1,488	0	0	0	2,123
203	120311C	SR 203/NE 124th/Novelty Rd. Vic.	45	3,489	126	20	0	0	0	0	3,633
		Local/Other		761	108	19	0	0	0	0	887
		Motor Vehicle Account - Bond		5	0	0	0	0	0	0	5
		Motor Vehicle Account - State		1,236	18	1	0	0	0	0	1,254
		Transportation 2003 Account (nickel account)		1,487	0	0	0	0	0	0	1,487
203	120311G	SR 203/268th Ave to NE Big Rock Road	45	0	250	962	2,764	0	0	0	3,976
		2005 Transportation Partnership Account - State		0	250	962	2,764	0	0	0	3,976
205	420504A	I-205/Mill Plain SB Off Ramp Improvements	49	104	528	0	0	0	0	0	633
		2005 Transportation Partnership Account - State		0	440	0	0	0	0	0	440
		Motor Vehicle Account - Federal		104	87	0	0	0	0	0	191
		Motor Vehicle Account - State		0	1	0	0	0	0	0	2
205	420505A	I-205/Mill Plain Exit (112th Connector)-Build Direct Ramp to 112th Ave.	49	0	8,200	3,800	0	0	0	0	12,000

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(\$ in Thousands)											
Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
205	420505A	I-205/Mill Plain Exit (112th Connector)-Build Direct Ramp to 112th Ave.	49	0	8,200	3,800	0	0	0	0	12,000
		Transportation 2003 Account (nickel account)		0	8,200	3,800	0	0	0	0	12,000
205	420511A	I-205/ Mill Plain Interchange to NE 28th Street	17,49	0	3,000	9,000	9,000	37,000	0	0	58,000
		2005 Transportation Partnership Account - State		0	3,000	9,000	9,000	37,000	0	0	58,000
231	623104E	SR 231/Spokane River Bridge 231/101 Thrie Beam	07	137	10	0	0	0	0	0	147
		Transportation 2003 Account (nickel account)		137	10	0	0	0	0	0	147
240	524002E	SR 240/14 Miles South of SR 24 to Snively Rd-Added Lanes	08	0	1,300	6,200	9,040	0	0	0	16,540
		2005 Transportation Partnership Account - State		0	1,300	6,200	9,040	0	0	0	16,540
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	11,960	10,090	1,091	0	0	0	0	23,139
		Federal Dedicated		6,027	1,177	12	0	0	0	0	7,215
		Motor Vehicle Account - Bond		4	0	0	0	0	0	0	4
		Motor Vehicle Account - Federal		1,130	377	0	0	0	0	0	1,507
		Motor Vehicle Account - State		2,361	84	0	0	0	0	0	2,444
		Transportation 2003 Account (nickel account)		2,438	8,452	1,079	0	0	0	0	11,969
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	18,273	22,013	2,908	0	0	0	0	43,194
		Local/Other		76	99	1	0	0	0	0	176
		Motor Vehicle Account - Bond		8	0	0	0	0	0	0	8
		Motor Vehicle Account - State		1,091	1	0	0	0	0	0	1,092
		Transportation 2003 Account (nickel account)		17,098	21,913	2,907	0	0	0	0	41,918
241	524101T	SR 241/Sunnyside to SR 24 - Roadside Safety	15,08	0	165	1,500	0	0	0	0	1,665
		2005 Transportation Partnership Account - State		0	165	1,500	0	0	0	0	1,665
243	224304B	SR 243/Intersection Illumination	13	0	0	187	11	0	0	0	198
		2005 Transportation Partnership Account - State		0	0	187	11	0	0	0	198
260	526001Z	Guardrail Upgrade - Benton, Franklin & Walla Walla Counties	09	0	642	0	0	0	0	0	642
		Transportation 2003 Account (nickel account)		0	642	0	0	0	0	0	642
260	626002G	SR 260,263, & 278/Guardrail Improvements	09	0	730	296	0	0	0	0	1,025

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(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
260	626002G	SR 260,263, & 278/Guardrail Improvements	09	0	730	296	0	0	0	0	1,025
		Transportation 2003 Account (nickel account)		0	730	296	0	0	0	0	1,025
261	526101Z	Guardrail Update - Columbia, Garfield & Whitman Counties	16,09	0	273	0	0	0	0	0	273
		Transportation 2003 Account (nickel account)		0	273	0	0	0	0	0	273
270	627000E	SR 270/Pullman to Idaho State Line - Widen Roadway and Add Lanes	09	6,300	21,303	3,000	0	0	0	0	30,603
		Motor Vehicle Account - Bond		19	0	0	0	0	0	0	19
		Motor Vehicle Account - State		2,109	5	0	0	0	0	0	2,114
		Transportation 2003 Account (nickel account)		4,172	21,298	3,000	0	0	0	0	28,470
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	0	307	2,998	2,695	0	0	0	6,000
		2005 Transportation Partnership Account - State		0	307	2,998	2,695	0	0	0	6,000
285	228501X	SR 285/W End of the George Sellar Bridge - Intersection Improvement	12	0	1,209	2,349	4,448	1,394	0	0	9,400
		2005 Transportation Partnership Account - State		0	994	1,396	2,723	887	0	0	6,000
		Federal Dedicated		0	215	953	1,725	507	0	0	3,400
302	330215A	SR 302/Creviston to Purdy Vicinity - Widen Roadway	26	0	0	0	1,960	4,572	0	0	6,532
		2005 Transportation Partnership Account - State		0	0	0	1,960	4,572	0	0	6,532
302	330216A	SR 302/Establish New Corridor - Environmental Document	26	0	0	5,000	0	0	0	0	5,000
		2005 Transportation Partnership Account - State		0	0	5,000	0	0	0	0	5,000
303	330316A	SR 303/Port Washington Narrows Bridge - Bridge Rail	26,35	0	0	194	0	0	0	0	194
		Transportation 2003 Account (nickel account)		0	0	194	0	0	0	0	194
305	330519A	SR 305/Agate Pass Bridge - Bridge Rail	23	0	0	0	136	0	0	0	136
		Transportation 2003 Account (nickel account)		0	0	0	136	0	0	0	136
307	330705A	SR 307/SR 104 Safety Corridor Study - Safety	23	0	1,047	1,232	2,721	0	0	0	5,000
		2005 Transportation Partnership Account - State		0	1,047	1,232	2,721	0	0	0	5,000
395	539502L	US 395/Columbia Drive to SR 240 Interchange Improvements	08	0	1,500	6,500	11,028	0	0	0	19,028
		2005 Transportation Partnership Account - State		0	1,500	6,500	11,028	0	0	0	19,028

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
395	539503Q	US 395/Nordhein Road Vicinity Guardrail	09	44	5	0	0	0	0	0	50
		Transportation 2003 Account (nickel account)		44	5	0	0	0	0	0	50
395	600001A	NSC-Francis Avenue to Farwell Road - Construct New Roadway	04,03,07	44,102	46,002	38,376	0	0	0	0	128,481
		Local/Other		129	25	0	0	0	0	0	154
		Transportation 2003 Account (nickel account)		43,973	45,977	38,376	0	0	0	0	128,327
395	600003A	NSC-US 2 to Wandermere & US 2 Lowering - Construct New Roadway	03,04,07	907	17,490	35,641	39,000	0	0	0	93,038
		Motor Vehicle Account - State		247	0	0	0	0	0	0	247
		State Restricted		141	0	0	0	0	0	0	141
		Transportation 2003 Account (nickel account)		519	17,490	35,641	39,000	0	0	0	92,650
395	600010A	NSC - North Spokane Corridor Design and Right of Way	03,04,07	0	3,500	28,100	33,000	43,000	30,000	14,400	152,000
		2005 Transportation Partnership Account - State		0	0	25,700	33,000	43,000	0	9,400	111,100
		Federal Dedicated		0	3,500	2,400	0	0	0	0	5,900
		Multimodal Account - State (2005)		0	0	0	0	0	30,000	5,000	35,000
397	539701Q	SR 397/Bridge Rail Retrofit-Columbia River Bridge West of Kennewick	16,08	3	1,078	0	0	0	0	0	1,081
		Motor Vehicle Account - State		3	82	0	0	0	0	0	85
		Transportation 2003 Account (nickel account)		0	996	0	0	0	0	0	996
401	440107G	SR 401/ US 101 to East of Megler Rest Area Vicinity-Guardrail Upgrade	19	0	130	0	0	0	0	0	130
		Transportation 2003 Account (nickel account)		0	130	0	0	0	0	0	130
405	840502B	I-405/W Valley Highway to Maple Valley Highway	11,37	12,762	29,678	69,000	24,290	414	288	1,008	137,440
		Federal Dedicated		0	1,600	0	0	0	0	0	1,600
		Transportation 2003 Account (nickel account)		12,762	28,078	69,000	24,290	414	288	1,008	135,840
405	840503A	I-405/I-5 to SR 181	11	0	4,900	16,100	9,000	0	0	0	30,000
		2005 Transportation Partnership Account - State		0	4,900	16,100	9,000	0	0	0	30,000
405	840504A	I-405 / SR 167 to SR 169	11,37,47	0	1,900	10,100	8,000	0	0	0	20,000
		2005 Transportation Partnership Account - State		0	1,900	10,100	8,000	0	0	0	20,000
405	840505A	I-405 / SR 515 Interchange Improvements	11,37	0	2,500	42,500	65,000	0	0	0	110,000

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(\$ in Thousands)											
Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
405	840505A	I-405 / SR 515 Interchange Improvements	11,37	0	2,500	42,500	65,000	0	0	0	110,000
		2005 Transportation Partnership Account - State		0	2,500	42,500	65,000	0	0	0	110,000
405	840508A	I-405 / 44th St to 112th Ave	41	0	1,500	0	3,500	0	30,000	115,000	150,000
		2005 Transportation Partnership Account - State		0	1,500	0	3,500	0	30,000	115,000	150,000
405	840509A	I-405 / 112th Ave to I-90	41	0	3,900	16,100	0	0	0	0	20,000
		2005 Transportation Partnership Account - State		0	3,900	16,100	0	0	0	0	20,000
405	840541F	I-405/SE 8th to I-90 (South Bellevue)	41	14,155	33,345	100,000	38,152	396	588	1,344	187,980
		Federal Dedicated		0	2,000	0	0	0	0	0	2,000
		Local/Other		346	154	0	0	0	0	0	500
		Transportation 2003 Account (nickel account)		13,809	31,191	100,000	38,152	396	588	1,344	185,480
405	840551A	I-405 / NE 8th St to SR 520 Braided Crossing	41,48	0	16,000	51,000	130,000	53,000	0	0	250,000
		2005 Transportation Partnership Account - State		0	16,000	51,000	130,000	53,000	0	0	250,000
405	840552A	I-405 / NE 10th St Overcrossing	41	0	42,200	20,000	7,000	0	0	0	69,200
		2005 Transportation Partnership Account - State		0	40,000	20,000	7,000	0	0	0	67,000
		Local/Other		0	2,200	0	0	0	0	0	2,200
405	840561A	I-405/SR 520 to SR 522	41,48,45,01	14,512	75,183	58,514	14,262	360	528	1,176	164,535
		Federal Dedicated		0	800	0	0	0	0	0	800
		Transportation 2003 Account (nickel account)		14,512	74,383	58,514	14,262	360	528	1,176	163,735
405	840566E	I-405 / NE 124th St to SR 522	45,01	0	4,000	58,000	108,000	0	0	0	170,000
		2005 Transportation Partnership Account - State		0	4,000	58,000	108,000	0	0	0	170,000
405	840567B	I-405 / NE 132nd St Interchange	45,01	0	500	25,000	4,500	0	0	30,000	60,000
		2005 Transportation Partnership Account - State		0	500	25,000	4,500	0	0	30,000	60,000
405	840576A	I-405 / 195th St to SR 527	01	0	3,000	20,000	22,000	0	0	0	45,000
		2005 Transportation Partnership Account - State		0	3,000	20,000	22,000	0	0	0	45,000
410	141060G	SR 410 White River - CED Retrofit	31	0	1,500	7,700	7,600	0	0	0	16,800
		2005 Transportation Partnership Account - State		0	1,500	7,700	7,600	0	0	0	16,800
410	341015A	SR 410/214th Ave. E. to 234th - Widening	31	2,654	5,134	4,930	14,839	0	0	0	27,558
		2005 Transportation Partnership Account - State		0	0	1,199	14,839	0	0	0	16,038
		Local/Other		138	175	273	0	0	0	0	586

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
410	341015A	SR 410/214th Ave. E. to 234th - Widening	31	2,654	5,134	4,930	14,839	0	0	0	27,558
		Motor Vehicle Account - Bond		8	0	0	0	0	0	0	8
		Motor Vehicle Account - State		2,508	2,417	0	0	0	0	0	4,926
		Transportation 2003 Account (nickel account)		0	2,542	3,458	0	0	0	0	6,000
410	341018A	SR 410/Traffic Ave. to 166th Ave East - Median Cross Over Protection	31	0	245	0	0	0	0	0	245
		2005 Transportation Partnership Account - State		0	245	0	0	0	0	0	245
410	541002L	SR 410/Rattlesnake Creek - Flood Plain Work	14	0	30	251	0	0	0	0	281
		2005 Transportation Partnership Account - State		0	30	251	0	0	0	0	281
410	541002M	SR 410/Morse Creek to US 12 - Roadside Safety	02,14	0	692	0	0	0	0	0	692
		2005 Transportation Partnership Account - State		0	692	0	0	0	0	0	692
410	541002Z	Guardrail Upgrade - Yakima County	14	0	331	0	0	0	0	0	331
		Transportation 2003 Account (nickel account)		0	331	0	0	0	0	0	331
432	443207A	SR 432/Roadside Safety Improvements	19	0	50	550	0	0	0	0	600
		2005 Transportation Partnership Account - State		0	50	550	0	0	0	0	600
500	450000A	SR 500/St Johns Blvd. - Interchange	49	0	1,522	8,716	20,136	0	0	0	30,373
		2005 Transportation Partnership Account - State		0	850	7,906	18,991	0	0	0	27,747
		Motor Vehicle Account - Federal		0	662	797	1,128	0	0	0	2,587
		Motor Vehicle Account - State		0	10	13	17	0	0	0	39
500	450008A	SR 500/ I-205 Interchange Improvements	49	0	150	853	0	0	0	0	1,003
		2005 Transportation Partnership Account - State		0	150	853	0	0	0	0	1,003
500	450099A	SR 500/NE 112TH Ave. - Interchange	17	25,902	134	0	0	0	0	0	26,036
		Local/Other		1,094	134	0	0	0	0	0	1,228
		Motor Vehicle Account - Federal		3,146	0	0	0	0	0	0	3,146
		Motor Vehicle Account - State		555	0	0	0	0	0	0	555
		Transportation 2003 Account (nickel account)		21,107	0	0	0	0	0	0	21,107
502	450201A	SR 502/10th Ave. to 72nd Ave. - Safety	18	334	245	637	0	0	0	0	1,215
		2005 Transportation Partnership Account - State		0	18	637	0	0	0	0	655
		Motor Vehicle Account - Bond		3	0	0	0	0	0	0	3

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
502	450201A	SR 502/10th Ave. to 72nd Ave. - Safety	18	334	245	637	0	0	0	0	1,215
		Motor Vehicle Account - State		331	227	0	0	0	0	0	557
502	450208W	SR 502/Widening from I-5 to Battle Ground	17,18	442	3,358	5,600	14,272	30,100	4,000	0	57,772
		2005 Transportation Partnership Account - State		0	3,000	4,000	8,900	30,100	4,000	0	50,000
		Transportation 2003 Account (nickel account)		442	358	1,600	5,372	0	0	0	7,772
503	450305B	SR 503/4th Plain/SR 500 Intersection	17	0	0	29	340	677	0	0	1,046
		2005 Transportation Partnership Account - State		0	0	29	340	677	0	0	1,046
503	450306A	SR 503/Gabriel Rd. Intersection	18	80	410	386	0	0	0	0	876
		2005 Transportation Partnership Account - State		0	370	386	0	0	0	0	756
		Motor Vehicle Account - State		80	40	0	0	0	0	0	120
503	450393A	SR 503/Lewisville Park- Climbing Lane	18	248	338	979	4,422	0	0	0	5,986
		2005 Transportation Partnership Account - State		0	338	979	4,422	0	0	0	5,738
		Motor Vehicle Account - State		248	0	0	0	0	0	0	248
509	850901F	SR 509/I-5 Freight & Congestion Relief	30,33	0	15,300	14,700	0	0	0	0	30,000
		2005 Transportation Partnership Account - State		0	15,300	14,700	0	0	0	0	30,000
509	850902A	SR 509 Design and Critical R/W	33	16,647	18,353	0	0	0	0	0	35,000
		Transportation 2003 Account (nickel account)		16,647	18,353	0	0	0	0	0	35,000
509	850919F	SR 518 Interchange	33	511	5,107	5,000	0	0	0	0	10,618
		2005 Transportation Partnership Account - State		0	1,250	5,000	0	0	0	0	6,250
		Federal Dedicated		511	2,339	0	0	0	0	0	2,850
		Local/Other		0	1,488	0	0	0	0	0	1,488
		Motor Vehicle Account - State		0	30	0	0	0	0	0	30
510	351025A	SR 510/Yelm Loop - New Alignment	02	1,064	6,095	16,282	12,760	0	0	0	36,200
		2005 Transportation Partnership Account - State		0	5,061	15,679	12,260	0	0	0	33,000
		Federal Dedicated		0	898	603	500	0	0	0	2,000
		Motor Vehicle Account - State		1,064	136	0	0	0	0	0	1,200
515	151505B	SR 515/SE 182nd St. to SE 176th St. Vic.	11	102	320	658	0	0	0	0	1,080
		2005 Transportation Partnership Account - State		0	242	658	0	0	0	0	900
		Motor Vehicle Account - State		102	78	0	0	0	0	0	180

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(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
516	151632D	SR 516/208th and 209th Ave. SE	47	341	1,082	0	0	0	0	0	1,423
		Local/Other		0	69	0	0	0	0	0	69
		Motor Vehicle Account - Federal		172	62	0	0	0	0	0	234
		Motor Vehicle Account - State		169	148	0	0	0	0	0	317
		Transportation 2003 Account (nickel account)		0	803	0	0	0	0	0	803
518	851808A	SR 518/SeaTac Airport to I-5/I-405 Interchange	33,11	826	7,666	27,097	0	0	0	0	35,589
		2005 Transportation Partnership Account - State		0	1,208	18,792	0	0	0	0	20,000
		Federal Dedicated		0	2,284	3,305	0	0	0	0	5,589
		Local/Other		826	4,174	5,000	0	0	0	0	10,000
519	851902A	SR 519 Intermodal Access Project	37	0	6,992	32,008	158	3,392	0	0	42,550
		Federal Dedicated		0	1,000	0	0	0	0	0	1,000
		Local/Other		0	0	0	158	3,392	0	0	3,550
		Transportation 2003 Account (nickel account)		0	5,992	32,008	0	0	0	0	38,000
520	152040A	SR 520/W Lake Sammamish Pkwy. to SR 202 - HOV and Interchange Stg 3	48	2,556	7,006	16,732	60,515	15,493	0	0	102,300
		Transportation 2003 Account (nickel account)		2,556	7,006	16,732	60,515	15,493	0	0	102,300
520	852000T	SR 520 Bridge Replacement and HOV Project	43,48	0	26,000	116,000	178,000	180,000	0	0	500,000
		2005 Transportation Partnership Account - State		0	26,000	116,000	178,000	180,000	0	0	500,000
520	852002G	SR 520 Environmental Impact Statement	43,48	9,534	1,716	0	0	0	0	0	11,250
		Transportation 2003 Account (nickel account)		9,534	1,716	0	0	0	0	0	11,250
520	852002H	SR 520 Early Right of Way	43,48	1,518	4,483	0	0	0	0	0	6,000
		Transportation 2003 Account (nickel account)		1,518	4,483	0	0	0	0	0	6,000
520	852002I	SR 520 Project Design	43,48	1,164	28,475	6,351	0	0	0	0	35,990
		Federal Dedicated		0	661	329	0	0	0	0	990
		Transportation 2003 Account (nickel account)		1,164	27,814	6,022	0	0	0	0	35,000
522	152201C	SR 522/I-5 to I-405 Multi-modal Project	46,32,01	2,471	12,726	6,000	0	0	0	0	21,198
		2005 Transportation Partnership Account - State		0	7,000	6,000	0	0	0	0	13,000
		Federal Dedicated		266	582	0	0	0	0	0	848
		Local/Other		139	648	0	0	0	0	0	787

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
522	152201C	SR 522/I-5 to I-405 Multi-modal Project	46,32,01	2,471	12,726	6,000	0	0	0	0	21,198
		Motor Vehicle Account - Bond		8	0	0	0	0	0	0	8
		Motor Vehicle Account - Federal		143	0	0	0	0	0	0	143
		Motor Vehicle Account - State		1,305	41	0	0	0	0	0	1,346
		Transportation 2003 Account (nickel account)		610	4,455	0	0	0	0	0	5,066
522	152219A	SR 522/University of Washington/Bothell Cascadia CC Campus South Access	01	-4	20,840	9,284	0	0	0	0	30,120
		2005 Transportation Partnership Account - State		0	4,939	8,061	0	0	0	0	13,000
		Federal Dedicated		0	1,968	1,064	0	0	0	0	3,032
		Local/Other		-4	1,092	0	0	0	0	0	1,088
		Transportation 2003 Account (nickel account)		0	12,841	159	0	0	0	0	13,000
522	152221C	SR 522/North Creek Vicinity to Bear Creek Vicinity	01,45	0	271	0	0	0	0	0	271
		2005 Transportation Partnership Account - State		0	271	0	0	0	0	0	271
522	152234E	SR 522/Snohomish River Bridge to US 2 - Widening and safety	39	927	4,902	8,779	63,087	32,122	946	0	110,761
		Local/Other		17	94	30	0	0	0	0	140
		Transportation 2003 Account (nickel account)		910	4,808	8,749	63,087	32,122	946	0	110,621
527	152720A	SR 527/132nd St. SE to 112th St. SE - Widen to Five Lanes	44	12,136	8,341	456	0	0	0	0	20,935
		Local/Other		1,129	336	167	0	0	0	0	1,633
		Motor Vehicle Account - Bond		2	0	0	0	0	0	0	2
		Motor Vehicle Account - State		129	0	0	0	0	0	0	129
		Transportation 2003 Account (nickel account)		10,876	8,005	289	0	0	0	0	19,171
530	153035G	SR 530/Sauk River (Site #2) - CED Retrofit	39	0	500	750	2,500	0	0	0	3,750
		2005 Transportation Partnership Account - State		0	500	750	2,500	0	0	0	3,750
530	153037K	SR 530/Sauk River CED Bank Erosion	39	0	202	2,890	0	0	0	0	3,092
		2005 Transportation Partnership Account - State		0	202	2,890	0	0	0	0	3,092
531	153100S	SR 531/Lakewood Schools Sidewalks	10	0	176	484	0	0	0	0	660
		2005 Transportation Partnership Account - State		0	54	406	0	0	0	0	460
		Federal Dedicated		0	122	78	0	0	0	0	200

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(\$ in Thousands)											
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Highway Improvement Program (I)											
532	153209F	SR 532/Pilchuck Creek Tributary	10	0	1	92	125	0	0	0	218
		2005 Transportation Partnership Account - State		0	1	92	125	0	0	0	218
532	153210G	SR 532/Camano Island to I-5 Corridor Improvements	10	0	5,989	15,152	16,163	21,003	997	0	59,305
		2005 Transportation Partnership Account - State		0	2,989	10,152	16,163	21,003	997	0	51,305
		Motor Vehicle Account - State		0	3,000	5,000	0	0	0	0	8,000
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	6,413	14,054	58,262	6,849	0	0	0	85,577
		Motor Vehicle Account - State		1,577	0	0	0	0	0	0	1,577
		Transportation 2003 Account (nickel account)		4,836	14,054	58,262	6,849	0	0	0	84,000
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic	40,42	0	75	610	4,457	298	0	0	5,440
		2005 Transportation Partnership Account - State		0	75	610	4,457	298	0	0	5,440
542	154210B	SR 542 - Woburn to McLeod - Widening to Four Lanes	42	0	40	960	0	0	0	0	1,000
		2005 Transportation Partnership Account - State		0	40	960	0	0	0	0	1,000
542	154229G	SR 542/Nooksack - CED Retrofit	42	0	1,000	11,075	1,300	0	0	0	13,375
		2005 Transportation Partnership Account - State		0	1,000	11,075	1,300	0	0	0	13,375
543	154302E	SR 543/I-5 to International Bndry.	42	9,489	21,135	15,635	0	0	0	0	46,260
		Federal Dedicated		4,671	4,262	5,152	0	0	0	0	14,085
		Local/Other		0	0	292	0	0	0	0	292
		Motor Vehicle Account - Bond		0	0	0	0	0	0	0	0
		Motor Vehicle Account - Federal		3,408	15,000	1,417	0	0	0	0	19,825
		Motor Vehicle Account - State		559	0	0	0	0	0	0	559
		Transportation 2003 Account (nickel account)		851	1,873	8,774	0	0	0	0	11,499
704	370401A	SR 704/Cross Base Highway - New Alignment	02,28	3,589	16,657	20,241	943	0	0	0	41,430
		2005 Transportation Partnership Account - State		0	3,000	12,000	0	0	0	0	15,000
		Federal Dedicated		0	3,260	7,227	943	0	0	0	11,430
		Transportation 2003 Account (nickel account)		3,589	10,397	1,014	0	0	0	0	15,000
730	573001Z	Guardrail Upgrade - Benton, Franklin & Walla Walla Counties	16	0	91	0	0	0	0	0	91
		Transportation 2003 Account (nickel account)		0	91	0	0	0	0	0	91
821	582101S	SR 821/Selah to Ellensburg - Roadside Safety	13	0	175	0	0	0	0	0	175

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Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Highway Improvement Program (I)											
821	582101S	SR 821/Selah to Ellensburg - Roadside Safety	13	0	175	0	0	0	0	0	175
		2005 Transportation Partnership Account - State		0	175	0	0	0	0	0	175
823	582301S	SR 823/Selah Vicinity Improvements	14	0	0	1,690	6,076	0	0	0	7,766
		2005 Transportation Partnership Account - State		0	0	1,690	6,076	0	0	0	7,766
823	582301Z	SR 823 Goodlander to Harrison Road Sidewalk Completion	14,13	0	640	125	0	0	0	0	765
		2005 Transportation Partnership Account - State		0	85	44	0	0	0	0	129
		Motor Vehicle Account - Federal		0	280	80	0	0	0	0	360
		Motor Vehicle Account - State		0	275	1	0	0	0	0	276
823	582302Z	Guardrail Upgrade - Yakima County	14	0	24	0	0	0	0	0	24
		Transportation 2003 Account (nickel account)		0	24	0	0	0	0	0	24
900	190098U	SR 900/SE 78th St. Vic. to I-90 Vic.-Widening and HOV	41	12,228	3,840	11,336	6,901	0	0	0	34,305
		Federal Dedicated		248	0	0	0	0	0	0	248
		Local/Other		4,609	478	0	0	0	0	0	5,087
		Motor Vehicle Account - Bond		3	0	0	0	0	0	0	3
		Motor Vehicle Account - Federal		1,055	0	0	0	0	0	0	1,055
		Motor Vehicle Account - State		5,759	2	0	0	0	0	0	5,761
		Transportation 2003 Account (nickel account)		554	3,360	11,336	6,901	0	0	0	22,151
902	690201C	SR 902/Medical Lake Interchange Signalization	09,07,06	0	600	0	0	0	0	0	600
		2005 Transportation Partnership Account - State		0	600	0	0	0	0	0	600
971	297103B	SR 971/Intersection Illumination	12	0	0	84	5	0	0	0	89
		2005 Transportation Partnership Account - State		0	0	84	5	0	0	0	89
998	099955R	Park & Ride Placeholder	00	0	0	3,500	5,000	5,000	5,000	5,000	23,500
		2005 Transportation Partnership Account - State		0	0	3,500	5,000	5,000	5,000	5,000	23,500
999	199903M	Puget Sound Area and SR 2 Guardrail Upgrade	00	320	769	485	35	0	0	0	1,607
		Transportation 2003 Account (nickel account)		320	769	485	35	0	0	0	1,607
999	199903N	George Washington Memorial Bridge Rail Upgrade	00	380	3,106	54	0	0	0	0	3,539
		Transportation 2003 Account (nickel account)		380	3,106	54	0	0	0	0	3,539
999	400009R	SR 4 and SR 401 Roadside Safety Improvements	19,18	0	25	175	500	0	0	0	700

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Improvement Program (I)											
999	400009R	SR 4 and SR 401 Roadside Safety Improvements	19,18	0	25	175	500	0	0	0	700
		2005 Transportation Partnership Account - State		0	25	175	500	0	0	0	700
				1,074,296	1,834,374	2,299,412	2,463,569	1,738,920	927,794	275,939	10,614,291

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Preservation Program (P)											
000	099955M	Bridge Seismic Retrofit - Moderate Risk Zones 2005 Transportation Partnership Account - State	27,28,29,30	0	0	0	10,000	15,000	4,688	0	29,688
000	800515C	I-5/I-90 Conc Rehab in Pierce, King, Snoh, Kittitas Co Transportation 2003 Account (nickel account)	37,11,43,46	0	0	0	19,000	19,500	21,300	111,000	170,800
002	200201K	US 2/Wenatchee River Bridge 2005 Transportation Partnership Account - State	12	0	900	5,100	4,000	0	0	0	10,000
002	200201L	US 2/Chiwaukum Creek 2005 Transportation Partnership Account - State	12	0	800	3,400	2,800	0	0	0	7,000
004	400411A	SR 4/Abernathy Creek Bridge Replacement 2005 Transportation Partnership Account - State	19	0	0	1,100	2,200	11,690	10	0	15,000
005	100511J	I-5/South Seattle Northbound Viaduct 2005 Transportation Partnership Account - State Motor Vehicle Account - Federal Motor Vehicle Account - State	11,37	141	743	10,761	0	0	0	0	11,645
005	100582S	I-5/Southbound Viaduct, South Seattle Vicinity-Special Bridge Repair 2005 Transportation Partnership Account - State	11,37	0	622	3,369	0	0	0	0	3,992
005	800515B	I-5 Boeing Access Rd to Northgate EIS Transportation 2003 Account (nickel account)	37,11,43,46	1,626	1,687	1,687	0	5,300	0	0	10,300
006	400612A	SR 6/ Rock Creek Bridge Replacement 2005 Transportation Partnership Account - State	20	0	0	0	600	5,400	0	0	6,000
006	400612B	SR 6/ Rock Creek Bridge Replacement 2005 Transportation Partnership Account - State	20	0	0	0	600	5,400	0	0	6,000
006	400694A	SR 6/Willapa River Bridge-Replacement 2005 Transportation Partnership Account - State Federal Dedicated Motor Vehicle Account - Federal Motor Vehicle Account - State	19	332	1,000	1,000	5,000	0	0	0	7,332
006	400694B	SR 6/So. Fork Chehalis River Bridge-Replacement	20	1,060	300	6,050	300	0	0	0	7,710

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Preservation Program (P)											
006	400694B	SR 6/So. Fork Chehalis River Bridge-Replacement	20	1,060	300	6,050	300	0	0	0	7,710
		2005 Transportation Partnership Account - State		0	300	6,050	300	0	0	0	6,650
		Motor Vehicle Account - Federal		690	0	0	0	0	0	0	690
		Motor Vehicle Account - State		370	0	0	0	0	0	0	370
009	100934R	SR 9/Pilchuck Creek	10	0	0	544	2,074	3,382	0	0	6,000
		2005 Transportation Partnership Account - State		0	0	544	2,074	3,382	0	0	6,000
012	501211N	US 12/Tieton River West Crossing - Bridge Replacement	14	196	385	2,414	3,255	0	0	0	6,250
		2005 Transportation Partnership Account - State		0	331	2,414	3,255	0	0	0	6,000
		Motor Vehicle Account - Federal		192	8	0	0	0	0	0	200
		Motor Vehicle Account - State		4	46	0	0	0	0	0	50
012	501211P	US 12/Tieton River East Crossing - Bridge Replacement	14	220	383	1,716	1,954	0	0	0	4,274
		2005 Transportation Partnership Account - State		0	330	1,716	1,954	0	0	0	4,000
		Motor Vehicle Account - Federal		218	5	0	0	0	0	0	224
		Motor Vehicle Account - State		2	48	0	0	0	0	0	50
027	602704A	SR 27/Pine Creek Bridge - Bridge Replacement	09	0	640	3,360	0	0	0	0	4,000
		2005 Transportation Partnership Account - State		0	640	3,360	0	0	0	0	4,000
099	109935A	SR 99/Spokane Street Overcrossing	11	0	62	679	10,519	2,240	0	0	13,500
		2005 Transportation Partnership Account - State		0	62	538	2,400	0	0	0	3,000
		Motor Vehicle Account - Federal		0	0	141	8,119	2,240	0	0	10,500
101	310126C	US 101/MP 341 to Vicinity Lilliwaup	35	0	400	100	0	0	0	0	500
		2005 Transportation Partnership Account - State		0	400	100	0	0	0	0	500
101	310134A	US 101/W Fork Hoquiam River Bridge - Replacement	24	147	496	2,512	0	0	0	0	3,155
		2005 Transportation Partnership Account - State		0	488	2,512	0	0	0	0	3,000
		Motor Vehicle Account - Federal		143	7	0	0	0	0	0	150
		Motor Vehicle Account - State		4	1	0	0	0	0	0	5
101	310134B	US 101/W Fork Hoquiam River Bridge - Replacement	24	130	335	1,675	0	0	0	0	2,140

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Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Preservation Program (P)											
101	310134B	US 101/W Fork Hoquiam River Bridge - Replacement	24	130	335	1,675	0	0	0	0	2,140
		2005 Transportation Partnership Account - State		0	325	1,675	0	0	0	0	2,000
		Motor Vehicle Account - Federal		129	4	0	0	0	0	0	133
		Motor Vehicle Account - State		1	6	0	0	0	0	0	7
101	410104A	US 101/Middle Nemah River Bridge	19	0	0	0	780	3,020	200	0	4,000
		2005 Transportation Partnership Account - State		0	0	0	780	3,020	200	0	4,000
101	410194A	US 101/Bone River Bridge Replacement	19	615	0	151	1,225	11,200	400	0	13,591
		2005 Transportation Partnership Account - State		0	0	0	1,200	11,200	400	0	12,800
		Motor Vehicle Account - Federal		393	0	115	21	0	0	0	529
		Motor Vehicle Account - State		222	0	36	4	0	0	0	262
104	310407B	SR 104/Hood Canal Bridge East Half	24,23	166,641	117,194	158,066	28,228	0	0	0	470,129
		2005 Transportation Partnership Account - State		0	10,305	133,900	17,928	0	0	0	162,133
		Federal Dedicated		7,974	411	0	0	0	0	0	8,385
		Motor Vehicle Account - Bond		65,001	0	0	0	0	0	0	65,001
		Motor Vehicle Account - Federal		89,938	105,738	24,124	10,300	0	0	0	230,100
		Motor Vehicle Account - State		3,728	740	42	0	0	0	0	4,510
105	410510A	SR 105/Smith Creek Bridge Replacement	19	0	0	1,400	7,000	3,600	0	0	12,000
		2005 Transportation Partnership Account - State		0	0	1,400	7,000	3,600	0	0	12,000
105	410510B	SR 105/North River Bridge	19	0	0	2,400	12,000	8,600	0	0	23,000
		2005 Transportation Partnership Account - State		0	0	2,400	12,000	8,600	0	0	23,000
162	316219A	SR 162/Puyallup River Bridge 162/006 - Replacement	02	0	763	3,858	10,379	0	0	0	15,000
		2005 Transportation Partnership Account - State		0	763	3,858	10,379	0	0	0	15,000
195	619503K	US 195/Spring Flat Creek Bridge Replacement	09	0	0	639	3,361	0	0	0	4,000
		2005 Transportation Partnership Account - State		0	0	639	3,361	0	0	0	4,000
241	524101U	SR 241/Dry Creek Bridge Replacement	15	0	0	300	1,913	0	0	0	2,213
		2005 Transportation Partnership Account - State		0	0	300	1,913	0	0	0	2,213
290	629001D	SR 290/Spokane River East Trent Bridge Replacement	03	0	0	0	0	3,200	16,000	14,800	34,000
		2005 Transportation Partnership Account - State		0	0	0	0	3,200	16,000	14,800	34,000

LEAP Transportation Document 2006-1, as Developed on March 8th, 2006
Program - Highway Preservation Program (P)

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Highway Preservation Program (P)											
529	152908E	SR 529/Ebey Slough Br. - Replace Bridge	38	1,538	3,139	10,876	14,240	0	0	0	29,794
		2005 Transportation Partnership Account - State		0	3,139	10,876	13,985	0	0	0	28,000
		Motor Vehicle Account - Federal		1,443	0	0	251	0	0	0	1,695
		Motor Vehicle Account - State		95	0	0	4	0	0	0	99
532	153203D	SR 532/Gen Mark W. Clark Mem Bridge	10	0	2,444	5,418	10,138	0	0	0	18,000
		2005 Transportation Partnership Account - State		0	2,444	5,418	10,138	0	0	0	18,000
542	154229A	SR 542/Boulder Cr. Br. - Replace Bridge	42	809	997	4,248	0	0	0	0	6,054
		2005 Transportation Partnership Account - State		0	952	4,248	0	0	0	0	5,200
		Motor Vehicle Account - Federal		572	26	0	0	0	0	0	598
		Motor Vehicle Account - State		237	19	0	0	0	0	0	256
999	099955H	Bridge Seismic Retrofit - High Risk Zone	05,11,30,33	0	0	19,000	19,000	19,000	0	0	57,000
		2005 Transportation Partnership Account - State		0	0	19,000	19,000	19,000	0	0	57,000
				173,455	133,290	251,823	170,566	116,532	42,598	125,800	1,014,067

**LEAP Transportation Document 2006-1, as Developed on March 8th, 2006
Program - Local Program (Z)**

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Local Program (Z)											
00	FISH	Fish Passage City of Kittitas	13	0	300	0	0	0	0	0	300
		2005 Transportation Partnership Account - State		0	300	0	0	0	0	0	300
000	100099M	Island Transit Park and Ride Development	10	0	908	1,592	0	0	0	0	2,500
		2005 Transportation Partnership Account - State		0	908	1,592	0	0	0	0	2,500
099	109913T	SR99, S138th St Vicinity to N of S 130th St	11	0	557	2,294	0	0	0	0	2,851
		Transportation 2003 Account (nickel account)		0	557	2,294	0	0	0	0	2,851
997	PED BK	Pedestrian Safety/Safe Route to Schools	00	0	7,000	14,000	15,000	11,000	12,000	24,000	83,000
		2005 Transportation Partnership Account - State		0	0	4,000	4,000	4,000	4,000	0	16,000
		Federal Dedicated		0	2,000	3,000	4,000	0	0	0	9,000
		Multimodal Account - State (2005)		0	5,000	7,000	7,000	7,000	8,000	24,000	58,000
999	01F00AA	Park Road BNSF Grade Separation Project	03, 04, 06	0	0	0	0	0	0	5,000	5,000
		Freight Mobility Investment Account		0	0	0	0	0	0	1,100	1,100
		Freight Mobility Multimodal Account		0	0	0	0	0	0	3,900	3,900
999	01F010A	Lincoln Ave. Grade Separation	25, 27, 30	0	4,200	6,000	0	0	0	0	10,200
		Motor Vehicle Account - Federal		0	0	6,000	0	0	0	0	6,000
		Multimodal Account - State (2005)		0	4,200	0	0	0	0	0	4,200
999	01F015A	Shaw Rd. Extension	25, 27	0	2,000	4,000	0	0	0	0	6,000
		Freight Mobility Investment Account		0	2,000	0	0	0	0	0	2,000
		Multimodal Account - State (2005)		0	0	4,000	0	0	0	0	4,000
999	01F018A	D St. Grade Separation	27, 29	0	6,000	0	0	0	0	0	6,000
		Multimodal Account - State (2003)		0	6,000	0	0	0	0	0	6,000
999	01F025A	SR 125/ SR 12 Interconnect (Myra Rd. Ext	16	0	1,000	3,230	0	0	0	0	4,230
		Freight Mobility Investment Account		0	1,000	3,230	0	0	0	0	4,230
999	01F029A	E. Marine View Drive Widening	38	0	0	600	0	0	0	0	600
		Freight Mobility Investment Account		0	0	600	0	0	0	0	600
999	01P003A	East Marginal Way Ramps	11, 33, 34, 37	0	7,420	0	0	0	0	0	7,420
		Freight Mobility Investment Account		0	3,000	0	0	0	0	0	3,000
		Freight Mobility Multimodal Account		0	750	0	0	0	0	0	750
		Motor Vehicle Account - State		0	500	0	0	0	0	0	500

**LEAP Transportation Document 2006-1, as Developed on March 8th, 2006
Program - Local Program (Z)**

(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Local Program (Z)											
999	01P003A	East Marginal Way Ramps Multimodal Account - State (2005)	11, 33, 34, 37	0	7,420	0	0	0	0	0	7,420
999	03F020A	North Canyon Rd.Exten./BNSF Overcrossing Freight Mobility Multimodal Account	25, 27	0	0	0	2,000	0	0	0	2,000
999	03F027A	Washington St. Railroad Crossing Freight Mobility Investment Account	08	0	0	0	0	0	0	4,800	4,800
999	03F036A	City of Yakima Grade Separated Rail Cros Freight Mobility Multimodal Account	13, 14, 15	0	2,500	4,500	0	0	0	0	7,000
999	03P00IA	8th Street East UP Railroad Undercrossin Freight Mobility Investment Account Freight Mobility Multimodal Account	25, 27, 31	0	0	900	4,700	0	0	0	5,600
999	05F039A	Lander Street Overcrossing Freight Mobility Investment Account Freight Mobility Multimodal Account	11, 33, 34, 37	0	0	0	0	0	0	8,400	8,400
999	09FMB01	Havana St. / BNSF Separation Project Freight Mobility Multimodal Account	03, 04	0	0	0	0	1,000	3,000	0	4,000
999	09FMB02	Strander Blvd. / SW 27th St Connection Freight Mobility Investment Account Freight Mobility Multimodal Account Multimodal Account - State (2005)	11	0	2,000	0	2,000	0	0	0	4,000
999	09FMB03	M St. SE Grade Separation Project Freight Mobility Investment Account Freight Mobility Multimodal Account	31	0	0	0	1,000	5,000	0	0	6,000
999	09FMB04	Canyon Road Northerly Extension Freight Mobility Investment Account Freight Mobility Multimodal Account	25	0	0	0	0	0	0	3,000	3,000
999	09FMB05	Granite Falls Alternate Route Freight Mobility Investment Account	39	0	0	0	0	0	0	3,200	3,200
999	09FMB06	East Everett Ave. Crossing	38	0	0	0	0	0	0	2,500	2,500

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Program - Local Program (Z)

(\$ in Thousands)											
Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Local Program (Z)											
999	09FMB06	East Everett Ave. Crossing	38	0	0	0	0	0	0	2,500	2,500
		Freight Mobility Multimodal Account		0	0	0	0	0	0	2,500	2,500
999	09FMB07	SR 202 Corridor - SR 522 to 127th PI NE	45	0	750	1,750	0	0	0	0	2,500
		Freight Mobility Investment Account		0	0	170	0	0	0	0	170
		Freight Mobility Multimodal Account		0	750	600	0	0	0	0	1,350
		Multimodal Account - State (2005)		0	0	980	0	0	0	0	980
999	09FMB08	S. 212th Street Grade Separation	33	0	0	0	2,200	2,100	5,700	0	10,000
		Freight Mobility Investment Account		0	0	0	0	2,100	2,700	0	4,800
		Freight Mobility Multimodal Account		0	0	0	2,200	0	3,000	0	5,200
999	09FMB09	Willis Street Grade Separation	33	0	0	0	0	0	3,300	700	4,000
		Freight Mobility Investment Account		0	0	0	0	0	3,300	0	3,300
		Freight Mobility Multimodal Account		0	0	0	0	0	0	700	700
999	09FMB12	Duwamish Truck Mobility Improvement Project	11, 33, 34, 37	0	0	0	0	0	0	2,300	2,300
		Freight Mobility Investment Account		0	0	0	0	0	0	2,300	2,300
999	09FMB13	70th & Valley Ave Widening / SR 167 Alternate	25	0	0	2,000	0	0	0	0	2,000
		Freight Mobility Investment Account		0	0	2,000	0	0	0	0	2,000
999	99F011B	41st St/ Riverfront Parkway (Phase 2)	38	0	0	0	1,000	3,300	0	0	4,300
		Freight Mobility Investment Account		0	0	0	1,000	3,300	0	0	4,300
999	TORODA	TORODA CREEK ROAD IMPROVEMENTS	07	0	800	0	0	0	0	0	800
		2005 Transportation Partnership Account - State		0	800	0	0	0	0	0	800
				0	35,435	40,866	27,900	22,400	24,000	53,900	204,501

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Program - Local Program (Z)

Route	PIN	Project Title	Leg Dist	(\$ in Thousands)						Total	
				Prior	05-07	07-09	09-11	11-13	13-15		Future
			Total	1,261,008	2,085,456	2,810,708	2,904,647	1,890,229	1,048,015	509,213	12,509,266

2005-07 Transportation Project List

LEAP Transportation Document 2006-A - Intersection & Corridor Safety Program Projects as Referenced in Chapter 370, Laws of 2006, Partial Veto (SSB 6241)

Developed March 8, 2006

The purpose of the program is to fund cost-efficient safety projects that eliminate or reduce fatal or injury accidents at high-accident intersections and high-accident corridors.

Priority	Agency	Project Title	Project Description	Leg Dist	Open to Traffic	Total Project Cost	Grant Request
1	Grant County	Dodson Rd @ 12 Rd	Install overhead flashing beacons and advanced warning signs	13	10/07	22,000	22,000
2	Kennewick	Citywide	Throughout the city, install new signal equipment that will improve signals for left turn movements	8	6/07	541,500	541,500
3	Seattle	SR 99 @ 90th St	Install signals with left turn arrows	46	12/06	153,000	153,000
4	Skagit County	Best Rd @ McLean Rd	Intersection safety improvements	10	10/07	800,000	800,000
5	Spokane	Mission Ave @ S Riverton	At the "T" intersection, install concrete barrier through the intersection to prevent left turns.	3	7/07	34,000	34,000
6	Vancouver	Mill Plain Blvd (155th to 160th Ave)	Install street lighting along the corridor	17	4/07	100,000	100,000
7	Renton	Park Dr @ I-405 NB Ramps	Install signals with left turn arrows	41	6/07	100,000	90,000
8	Vancouver	St Johns & St James (SR 500 to Minnehaha Rd)	Along the corridor, upgrade seven intersections by adding left turn lanes, upgrade signal equipment, and install signs	49	12/07	502,000	502,000
9	Mason County	Shelton Matlock Rd (MP 10 to 12.24)	Along the corridor, widen shoulders and remove obstacles near the roadway	35	4/08	270,000	250,000
10	Skagit County	SR 20 @ Helmick Rd	Install street lighting, widen shoulders, and remove obstacles near the roadway	39	11/06	557,000	500,000
11	Auburn	8th St @ R St	Install a new traffic signal	31	9/07	250,000	250,000
12	Federal Way	SW 356th St (21st to 22nd Ave)	At the 22nd Ave "T" intersection, install raised concrete curb to prevent left turns. At 21st Ave, realign the roadway to current signalized intersection.	30	8/08	882,000	500,000
13	Kittitas County	Vantage Hwy (MP 6.56 to 28.82)	Along the corridor, add and replace guardrail	13	12/07	450,000	450,000
14	Issaquah	Newport/Sunset Intersection	Upgrade overhead signals and add a right turn lane	5	11/07	600,000	600,000
15	Tukwila	Southcenter Pkwy (100' - 600' S of Strander Blvd)	Along the corridor, combine driveways and route them to a signalized intersection	11	11/07	500,000	250,000
16	Thurston County	Old Hwy 99 (MP 16.87-17.98)	Along the corridor, realign the roadway for improved sight distance	20	11/07	800,000	800,000
17	Seattle	15th Ave @ Roxbury	Install signals with left turn arrows	34	12/06	153,000	153,000
18	Thurston County	Littlerock Rd @ 93rd Ave	Add left turn lanes, street lighting, and install signs	20	10/07	240,000	240,000

2005-07 Transportation Project List

LEAP Transportation Document 2006-A - Intersection & Corridor Safety Program Projects as Referenced in Chapter 370, Laws of 2006, Partial Veto (SSB 6241)

Developed March 8, 2006

The purpose of the program is to fund cost-efficient safety projects that eliminate or reduce fatal or injury accidents at high-accident intersections and high-accident corridors.

Priority	Agency	Project Title	Project Description	Leg Dist	Open to Traffic	Total Project Cost	Grant Request
19	Spokane	Wellesley @ Belt	Install signals with left turn arrows	6	10/08	345,000	345,000
20	Wenatchee	Miller & Washington Intersection	Upgrade traffic signal system	12	5/08	300,000	300,000
21	Spokane County	Mill Rd @ Hastings Rd	Install a new traffic signal	6	6/07	243,300	243,300
22	Thurston County	Meridian/Mullen Intersection	Add left turn lane, shoulders, street lighting, and realign the roadways for improved sight distance	20	10/07	425,000	425,000
23	Othello	SR 26 @ 1st St	Install raised islands and improve the clearance for trucks driving under the bridge	9	6/07	550,000	550,000
24	Kennewick	Edison St @ Metaline Ave	Add right turn, left turn, and acceleration lanes	8	5/07	944,054	944,054
25	Kenmore	SR 522 @ Kenmore Lanes (MP 7.6 - 8.0)	Install raised concrete curb along the corridor and install a new traffic signal	32	1/08	650,000	600,000

Total

10,411,854 9,642,854

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LEAP Transportation Document 2006-B
Pedestrian & Bicycle Safety Program Projects & Safe Routes to Schools Program Projects
as Referenced in Chapter 370, Laws of 2006, Partial Veto (SSB 6241)
Developed March 8, 2006
Dollars in Thousands

Pedestrian & Bicycle Safety Program Projects						
Priority	Agency	Project Title	Project Description	Total Project Cost	Amount Requested	Cumulative Total
1	Kent	Military Rd/S 268th Street Intersection Pedestrian Improvement Project	Pedestrian/bicycle fatality within proposed project location. Project improvements include construction of sidewalks and install new street lights.	87,000	87,000	87,000
2	Kent	SE 248th Street at 101st Place Pedestrian Improvement Project	Pedestrian/bicycle fatality within proposed project location. Project improvements include construction of sidewalks and install new street lights.	75,000	75,000	162,000
3	Auburn	Auburn Way South Mid-block Crosswalk	Pedestrian/bicycle fatality and multiple injuries within proposed project location. Project improvements include installing a mid-block crosswalk consisting of advance signage, overhead crosswalk sign with flashing lights, and raised median for pedestrian refuge.	124,300	124,300	286,300
4	Kent	East Valley Highway Pedestrian Improvement Project	Pedestrian/bicycle fatality within proposed project location. Project improvements include construction of sidewalks.	128,800	128,800	415,100
5	Tacoma	Pacific Avenue Pedestrian/Bicycle Improvements	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include crosswalk pavement markings, pedestrian signage, improved lighting, refuge islands, and curb ramps.	140,000	125,000	540,100
6	Seattle	Accessible Pedestrian Signals	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include construction of pedestrian signals in a variety of locations.	67,000	67,000	607,100
7	Battleground & Battleground School District	W Main Street - 3rd Ave Crosswalk Improvement	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include the installation of overhead safety beacons, signs, instructing school children on the proper use of crosswalks, and increased police presence.	45,000	45,000	652,100
8	Seattle	Rainier Ave Accessible Pedestrian Signals	Pedestrian/bicycle injury within proposed project location. Project improvements include construction of median islands.	33,000	33,000	685,100

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Developed March 8, 2006

Dollars in Thousands

Pedestrian & Bicycle Safety Program Projects (continued)						
9	Douglas County	Cascade Elementary School Pedestrian & Bicycle Safety Improvements	Pedestrian/bicycle injury within proposed project location. Project improvements include the construction of sidewalks, providing information in Spanish for Hispanic students, participating in a walk to school week, educating drivers about speeding and parking violations, providing a bilingual driving safety course, and utilizing radar reader boards in school zones.	50,870	36,571	721,671
10	Whatcom County	Haxton Way Pedestrian & Bicycle Safety Project	Multiple pedestrian/bicycle fatalities and injury within proposed project location. Project improvements include construction of a separated pedestrian/bicycle path and delineate an existing shoulder by installing an 8-inch edge line, "rumble strips", and pavement markers.	2,000,000	1,723,729	2,445,400
11	Lynnwood	Bicycle Route Striping and Signing	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include striping and signing of bicycle lanes at 168th, 188th, & 208th St.	187,000	150,000	2,595,400
12	Renton	SR 167 MP 26.94 to SR 900 MP 11.4	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include the construction of sidewalks, improve lighting for pedestrian, landscape medians, pedestrian refuge islands, planted buffer strips, benches, kiosks, and transit shelters.	1,000,000	200,000	2,795,400
13	Federal Way	King County Library Crosswalk & Transit Stop	Project improvements include construction of solar-powered pedestrian-activated beacons.	23,300	16,900	2,812,300
14	Renton	SR 900 - MP 10.08 (S 3rd St @ Shattuck Ave)	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include the construction of sidewalks, improve lighting for pedestrians and bicycles, and improve the signalized pedestrian crossing.	300,000	200,000	3,012,300
15	Wenatchee	South Wenatchee Sidewalk Program	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include construction of sidewalks at Peachy, Alaska, and Spokane St and enhancing the educational curriculum.	561,550	271,550	3,283,850

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Pedestrian & Bicycle Safety Program Projects (continued)						
16	Everett	7th Avenue SE Pedestrian and Bicycle Safety Project	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include construction of sidewalks, bicycle lane, and drainage improvements.	461,000	461,000	3,744,850
17	Renton	SR 900 - MP 9.8 to MP 9.9 (Hardie Ave SW to Rainier Ave)	Multiple pedestrian/bicycle injuries within proposed project location. Project improvements include the construction of new traffic signals and improve lighting for pedestrians.	700,000	150,000	3,894,850
18	Spokane County	Green Bluff Road Pedestrian Pathway	Project improvements include construction of a separated sidewalk.	40,000	40,000	3,934,850
19	Federal Way	West Campus Trail - BPA Trail Spur	Project improvements include construction of advanced pedestrian warning flashing beacons, a raised crosswalk speed table, street light, ADA retrofits, and informational pamphlets.	53,400	43,000	3,977,850
20	Skamania County	Cape Horn Sky Bike Path	Project improvements include construction of pedestrian/bicycle path and implementation of a Safe Walking and Biking Program for elementary and middle school children.	63,000	49,458	4,027,308

Qualified Alternative Pedestrian & Bicycle Safety Program Projects						
Priority	Agency	Project Title and City	Project Description	Total Project Cost	Amount Requested	Cumulative Total
21	Richland	Queensgate Drive Trail	Project improvements include the construction of a pedestrian/bicycle trail.	231,000	231,000	4,258,308
22	Spokane	Driscoll 3-Lane and Bike Section Striping	Project improvements include revising the two lane roadway with parking to three lanes with designated bike lanes.	50,000	40,000	4,298,308
23	Auburn	A Street NE Sidewalk Completion	Project improvements include construction of sidewalks.	67,000	67,000	4,365,308
24	St. John	Front Street and Lancaster Road Sidewalk	Project improvements include construction of sidewalks, providing a comprehensive public safety education program, adoption of curriculum, safety presentations, and local enforcement.	74,500	68,252	4,433,560

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Safe Routes to School Program Projects						
Priority	Agency	Project Title and City	Project Description	Total Project Cost	Amount Requested	Cumulative Total
1	Bellingham School District #501	Larrabee Elementary School - Safe Routes to School Program. Bellingham	Engineering improvements include installation of crosswalks, overhead flashers, signing, and sidewalks. Education curriculum includes mapping routes to school, health and safety elements through a bicycle rodeo, and a walk and bike to school day. Enforcement efforts include crosswalk and speed enforcement and use of a speed radar trailer in the school zone.	76,190	70,000	70,000
2	Kenroy Elementary School, East Wenatchee	Safe Passage. East Wenatchee	Engineering improvements include construction of sidewalk, curb, and gutter. Education curriculum includes a walk for fun program, bicycle rodeo, and young driver safety classes. Enforcement efforts include enforcement of school zone speed limits and stop and yield for pedestrians and installing radar reader boards.	157,354	140,000	210,000
3	Mt. Vernon School District	New and Connecting Sidewalks - LaVenture Middle School. Mount Vernon	Engineering improvements include construction of sidewalk, curb, and pedestrian-activated crosswalk warning system. Education curriculum includes walking and biking as a safe and healthy alternative and a pedestrian awareness campaign. Enforcement efforts include installation of solar-powered speed signs.	273,000	190,000	400,000
4	Rock Island Elementary	"We Walk for Fun" Program. Rock Island	Engineering improvements include construction of sidewalk, curb, and gutter. Education curriculum includes a walk to school week, walking school buses, school crossing guards, and distribution of educational materials.	184,029	155,000	555,000
5	Puyallup School District	Mountain View Elementary School - Safe Routes to School Program. Puyallup	Engineering improvements include construction of a separated walkway. Education curriculum includes development of a task force to inform and develop safe routes and pedestrian safety. Enforcement efforts include increased traffic enforcement.	152,200	152,200	707,200

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Dollars in Thousands

Safe Routes to School Program Projects (continued)						
6	Seattle Public Schools	Sanislo Elementary. Seattle	Engineering improvements include curb repair and signing. Education curriculum includes parent outreach, school events, safety presentations, art contests, bicycle education, and pedometer challenge. Enforcement efforts include photo-radar speed enforcement.	114,585	114,585	821,785
7	Ferndale School District	Feet First Ferndale. Ferndale	Engineering improvements include installation of sidewalks, signage, and signalization. Education curriculum includes how to walk, bike and share the road safely, bicycle rodeos, walking school buses, and walk and bike to school day.	303,000	151,000	972,785
8	Longview Elementary School, Moses Lake	Safe Routes to Schools. Moses Lake	Engineering improvements include construction of sidewalk, curb, and activity path. Education curriculum includes parent and student pedestrian and bicycle safety programs.	157,365	132,365	1,105,150
9	Vashon Island School District	Safer Walking & Bicycling Routes for Students - McMurray Middle & Chautauqua Elementary Schools. Vashon Island	Engineering improvements include installation of sidewalks, crosswalks, signing, lighting, and bicycle racks. Education curriculum includes bicycle safety program and walking/pedometers program. Enforcement efforts include use of speed radar trailers.	246,500	236,500	1,341,650
10	Tahola School District	Tahola School Paths. Tahola	Engineering improvements include installation of pedestrian crossings and walkways. Education curriculum includes a bicycle rodeo. Enforcement efforts include school patrols at crosswalks.	299,044	197,344	1,538,994
11	Clover Park School District, Lakewood	Lochburn Middle School - 86th Street SW Sidewalks. Lakewood	Engineering improvements include installation of curb, sidewalks, and yellow-flashing lights at school zone. Education curriculum includes guidance to enhance safety and physical education programs, all-school assembly to encourage riding bikes to school, and direct classroom education.	239,000	177,000	1,715,994
12	St. John - Endicott School District 322	St. John - Endicott School District 322. St. John	Engineering improvements include repair and construction of sidewalk on the school walk route. Education curriculum includes developing and distributing educational literature and workshops on safe walking and biking.	23,100	23,100	1,739,094

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Dollars in Thousands

Safe Routes to School Program Projects (continued)						
13	Bellevue School District	Stevenson Elementary School. Bellevue	Engineering improvements include crosswalks and signage. Education curriculum includes two programs to raise awareness about pedestrian safety. Enforcement efforts to address school zone speed limits.	147,500	132,000	1,871,094
14	Blue Ridge Elementary School, Walla Walla	New Concrete Sidewalk and ADA Pedestrian Ramps. Walla Walla	Engineering improvements include construction of sidewalk, pedestrian ramps, and ADA accessible railroad crossing. Education curriculum includes a pedestrian safety clinic, establishment of safety sites, and printing and distributing educational materials.	163,000	117,536	1,988,630
15	Vancouver School District	Discovery Middle School Project. Vancouver	Engineering improvements include installation of chain link fence on both sides of a pedestrian overpass. Education curriculum includes instruction on walking and bicycling transportation, personal health and safety, transportation choices effect on the environment, and distribution of safety materials. Enforcement efforts include increased police presence.	108,900	108,900	2,097,530
16	Wahluke School District, Mattawa	Safe Routes to Schools - Mattawa Elementary, Middle & High Schools. Mattawa	Engineering improvements include construction of a walking path and installation of school and pedestrian beacons along the routes. Education curriculum includes educating student and drivers on street and pedestrian safety. Enforcement efforts include improving traffic safety around schools.	150,000	150,000	2,247,530
17	Crescent School District, Joyce	Sidewalks - Crescent School. Joyce	Engineering improvements include construction of a separated sidewalk. Education curriculum includes instruction on bicycle and pedestrian safety, safety equipment (e.g., helmets, safety lighting), and health and exercise.	116,500	116,500	2,364,030
18	Steilacoom Historical School District #1	Saltar's Point Elementary School - Safe Routes to School Project. Steilacoom	Engineering improvements include construction of sidewalk and curb. Education curriculum includes a bicycle safety fair and monthly bicycle and walking articles in the newsletter. Enforcement efforts include school zone safety emphasis patrols.	382,948	367,948	2,731,978

2005-07 Transportation Project List
LEAP Transportation Document 2006-B
Pedestrian & Bicycle Safety Program Projects & Safe Routes to Schools Program Projects
as Referenced in Chapter 370, Laws of 2006, Partial Veto (SSB 6241)

Developed March 8, 2006

Dollars in Thousands

Safe Routes to School Program Projects (continued)						
19	Tekoa School District	950 Feet of Sidewalk on Poplar Street - Tekoa Elementary ASB. Tekoa	Engineering improvements include construction of sidewalks. Education curriculum includes promoting usage of the safe routes and a physical activity component in PE classes.	73,150	73,150	2,805,128
20	Vancouver School District	NE 104th Street Sidewalk Project - Sarah J Anderson Elementary & Gaiser Middle School. Vancouver	Engineering improvements include sidewalk improvements. Education curriculum includes bicycle and pedestrian safety training and distribution of safety materials. Enforcement efforts include increased police presence.	148,000	148,000	2,953,128

Qualified Alternative Safe Routes to School Program Projects						
Priority	Agency	Project Title and City	Project Description	Total Project Cost	Amount Requested	Cumulative Total
21	White River School District, Buckley	Mundy-Loss Road E-112th Street E to Mountain - Mountain Meadow Elementary School. Buckley	Engineering improvements include widening shoulders and moving an existing drainage ditch.	450,000	450,000	3,403,128
22	Edmonds School District	Crosswalk Enhancement: 68th Ave. W/192nd Place W - Lynndale Elementary School. Lynnwood	Engineering improvements include construction of bulb-outs at existing crosswalk. Education curriculum includes developing a safe walking and bicycling campaign with assistance by the police in the educational sessions.	25,000	25,000	3,428,128
23	Bainbridge Island School District	Bainbridge Island Path Enhancement Project - Woodward Middle, Bainbridge High & Sakai Intermediate Schools. Bainbridge Island	Engineering improvements include installation of lighting, signage, improved entry/exit points on path, and lighted crosswalks. Education curriculum includes posters, route maps and bicycle safety classes.	98,250	98,250	3,526,378
24	Auburn School District	Olympic Middle School - Safe Routes to Schools Project. Auburn	Engineering improvements include installation of a path, crosswalks, and reconfiguration of the school site to separate vehicles and pedestrians/bicyclists. Education curriculum includes operation of the newly-configured traffic flow for the community. Enforcement efforts will be accomplished by school staff.	137,350	114,400	3,640,778

TEIS - Capital Projects Budgeting and Reporting System
LEAP Transportation Document 2006-C, Rail Capital Program (Y), As Developed on March 8th, 2006
Program - Rail Capital Program (Y)

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)					Total	
					05-07	07-09	09-11	11-13	13-15		Future
Rail Capital Program (Y)											
000	F01030D	Snohomish Riverfront Redevelopment (Rail) Multimodal Account - State (2005)	38	0	1,800	0	0	0	0	0	1,800
				0	1,800	0	0	0	0	0	1,800
000	F01160D	Tacoma Rail Train to the Mountain Project (WA132) Multimodal Account -- Federal	02,20	0	2,480	0	0	0	0	0	2,480
				0	2,480	0	0	0	0	0	2,480
000	F01160E	Train-to-Mountain (WA133) Multimodal Account -- Federal	02,20	0	1,240	0	0	0	0	0	1,240
				0	1,240	0	0	0	0	0	1,240
000	F01160F	Morton Business Development Park (WA113) Multimodal Account -- Federal	00	0	1,190	0	0	0	0	0	1,190
				0	1,190	0	0	0	0	0	1,190
000	F01170A	Short Haul Intermodal Pilot Project, Quincy (WA120) Multimodal Account -- Federal	13	0	992	0	0	0	0	0	992
				0	992	0	0	0	0	0	992
000	P01005A	Vancouver Rail Project inc. 39th Bridge Federal Dedicated Motor Vehicle Account - State Multimodal Account -- Federal Multimodal Account - State (2003)	18,49	5,920	1,050	52,990	49,990	0	0	0	109,950
				0	0	2,000	0	0	0	0	2,000
				3,227	0	0	0	0	0	0	3,227
				0	0	11,000	0	0	0	0	11,000
				2,693	1,050	39,990	49,990	0	0	0	93,723
000	P01008C	Pt Defiance (Lakewood) Bypass-Phase 1 Multimodal Account - State (2003) Multimodal Account - State (2005)	02,27,28,29	0	1,775	57,809	0	0	0	0	59,584
				0	1,775	5,297	0	0	0	0	7,072
				0	0	52,512	0	0	0	0	52,512
000	RAILEX	Port of Walla Walla Railex Project Multimodal Account - State	16	0	2,500	0	0	0	0	0	2,500
				0	2,500	0	0	0	0	0	2,500
997	F01030C	Bellingham Waterfront Restoration Project Multimodal Account - State (2005)	42	0	0	5,000	0	0	0	0	5,000
				0	0	5,000	0	0	0	0	5,000
997	F02000A	Produce Rail Car Federal Dedicated	00	0	400	400	400	400	384	0	1,984
				0	400	400	400	400	384	0	1,984
999	F01001A	Emergent Freight Rail Assistance Projects Multimodal Account - State	07,09,12,13,1	0	0	3,320	2,750	2,750	2,750	2,750	14,320
				0	0	3,320	2,750	2,750	2,750	2,750	14,320
999	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	16	0	270	0	0	0	0	0	270

**LEAP Transportation Document 2006-C, Rail Capital Program (Y), As Developed on March 8th, 2006
Program - Rail Capital Program (Y)**

(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	05-07	07-09	09-11	11-13	13-15	Future	Total
Rail Capital Program (Y)											
999	F01001B	Dayton Yard Rehabilitation - Port of Columbia County	16	0	270	0	0	0	0	0	270
		Essential Rail Assistance Account		0	250	0	0	0	0	0	250
		Multimodal Account - State		0	20	0	0	0	0	0	20
999	F01001D	Port of Pend Oreille - 286K Upgrades	07	268	655	0	0	0	0	0	923
		Local/Other		268	0	0	0	0	0	0	268
		Multimodal Account - State		0	655	0	0	0	0	0	655
999	F01001E	New Creston Livestock Feed Mill Spur Track	07	0	30	0	0	0	0	0	30
		Multimodal Account - State		0	30	0	0	0	0	0	30
999	F01001F	Lewis & Clark RR Rehab - Vancouver to Battle Ground	17,18,49	0	300	0	0	0	0	0	300
		Multimodal Account - State		0	300	0	0	0	0	0	300
999	F01001G	Port of Olympia On Dock Rail Spur	22	0	375	0	0	0	0	0	375
		Multimodal Account - State		0	375	0	0	0	0	0	375
999	F01001I	COL. BASIN RR WHEELER-WARDEN 286k UPGRADE-2nd Phase	13	0	400	0	0	0	0	0	400
		Multimodal Account - State		0	400	0	0	0	0	0	400
999	F01001M	Cosmopolis Bypass - Port of Grays Harbor	19,24	0	0	765	0	0	0	0	765
		Multimodal Account - State (2005)		0	0	765	0	0	0	0	765
999	F01001N	BNSF Skagit River Bridge Replacement Study	39	0	150	0	0	0	0	0	150
		Multimodal Account - State		0	150	0	0	0	0	0	150
999	F01001O	Northern Columbia Basin Railroad	13	0	2,000	0	0	0	0	0	2,000
		Multimodal Account - State (2005)		0	2,000	0	0	0	0	0	2,000
999	F01001R	Port of Pasco - Intermodal Facility Improvements	16	0	5,400	0	0	0	0	0	5,400
		Multimodal Account - State (2005)		0	5,400	0	0	0	0	0	5,400
999	F01001S	Eastern Skagit Rail Study	10	0	50	0	0	0	0	0	50
		Multimodal Account - State (2005)		0	50	0	0	0	0	0	50
999	F01002A	LEWIS CO. RAIL SPUR	20	800	0	0	0	0	0	0	800
		Multimodal Account - State		800	0	0	0	0	0	0	800

**LEAP Transportation Document 2006-C, Rail Capital Program (Y), As Developed on March 8th, 2006
Program - Rail Capital Program (Y)**

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Rail Capital Program (Y)											
999	F01021A	PORT OF COLUMBIA RAILROAD IMPROVEMENTS	16	0	0	252	1,904	3,157	0	0	5,313
		Multimodal Account - State (2003)		0	0	252	1,904	3,157	0	0	5,313
999	F01050B	Cascade & Columbia River Upgrade	07,12	0	890	0	0	0	0	0	890
		Multimodal Account - State (2003)		0	890	0	0	0	0	0	890
999	F01111A	PR & CC CHENEY-COULEE-PULLMAN ACQUISITION & UPGRADES	07,09,12	5,820	2,790	11,568	7,236	693	0	0	28,107
		Multimodal Account - State (2003)		5,820	2,790	11,568	7,236	693	0	0	28,107
999	F01112A	Geiger Spur Connection	07,09	0	5,000	0	0	0	0	0	5,000
		Multimodal Account - State (2003)		0	3,500	0	0	0	0	0	3,500
		Multimodal Account - State (2005)		0	1,500	0	0	0	0	0	1,500
999	F01130C	Chehalis Jet to Blakeslee Jet Via Centralia - PS&P/TRMW	20	0	7,400	0	0	0	0	0	7,400
		Multimodal Account - State (2005)		0	7,400	0	0	0	0	0	7,400
999	F01160B	TACOMA R.M.D. RR MORTON LINE REPAIRS-PHASE 2	02,20	3,180	0	0	0	0	0	0	3,180
		Multimodal Account - State (2003)		3,180	0	0	0	0	0	0	3,180
999	F01171A	TS&W Yakima Sawmill Traffic Upgrades	15	0	640	0	0	0	0	0	640
		Multimodal Account - State (2003)		0	640	0	0	0	0	0	640
999	P01000B	P.N.W.R.C. SAFETY IMPROVEMENTS	49,18,28,27,3	3,215	695	695	695	695	695	695	7,385
		Motor Vehicle Account - Federal		3,215	695	695	695	695	695	695	7,385
999	P01004C	High Speed Crossovers - Ruston Way	27	3,382	0	0	0	0	0	0	3,382
		Multimodal Account - State		3,382	0	0	0	0	0	0	3,382
999	P01004D	HIGH SPEED CROSSOVERS-TITLOW	28	3,970	0	0	0	0	0	0	3,970
		Multimodal Account - State (2003)		3,970	0	0	0	0	0	0	3,970
999	P01006A	Kelso-Martin Bluff 3rd Mainline	18	3,068	300	0	0	25,103	24,597	0	53,068
		Multimodal Account - State (2003)		3,068	300	0	0	25,103	24,597	0	53,068
999	P01007A	HIGH SPEED CROSSOVERS-CENTENNIAL	20,22	0	3,875	0	0	0	0	0	3,875
		Multimodal Account - State		0	3,875	0	0	0	0	0	3,875
999	P01007C	HIGH SPEED CROSSOVERS-TENINO	20	0	0	3,875	0	0	0	0	3,875

**LEAP Transportation Document 2006-C, Rail Capital Program (Y), As Developed on March 8th, 2006
Program - Rail Capital Program (Y)**

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Rail Capital Program (Y)											
999	P01007C	HIGH SPEED CROSSOVERS-TENINO Multimodal Account - State (2003)	20	0	0	3,875	0	0	0	0	3,875
999	P01010A	High Speed Crossovers - Chahalis Jct. Multimodal Account - State (2005)	20	0	0	0	0	0	3,900	0	3,900
999	P01010B	High Speed Crossovers - Newakum Multimodal Account - State (2005)	18,20	0	0	0	0	0	3,490	0	3,490
999	P01010C	HIGH SPEED CROSSOVERS-WINLOCK Multimodal Account - State (2003)	20	0	3,925	0	0	0	0	0	3,925
999	P01100A	Bellingham-GP Area Upgrades Multimodal Account - State (2003)	42	20	0	180	0	0	0	0	200
999	P01101A	MT. VERNON SIDING UPGRADE Multimodal Account - State (2003)	10	1,330	2,470	0	0	0	0	0	3,800
999	P01102A	PA JCT. TO DELTA JCT. SPEED INCREASE Multimodal Account - State (2003)	38	369	13,631	0	0	0	0	0	14,000
999	P01104A	STANWOOD SIDING UPGRADES Multimodal Account - State (2003)	10	0	250	2,750	0	0	0	0	3,000
999	P01105A	Swift Customs Facility/Blaine & White Rock Siding Local/Other Multimodal Account -- Federal Multimodal Account - State (2005)	42	0	3,000	6,000	0	0	0	0	9,000
999	P01200A	KING STREET STATION INTERIM IMPROVEMENTS Local/Other Multimodal Account -- Federal	37	4,513	14,558	0	0	0	0	0	19,071
999	P01201A	KING STREET STATION TRACK IMPROVEMENTS Multimodal Account - State (2005)	11	0	3,000	6,000	6,000	0	0	0	15,000
999	P01202A	KING STREET TRANSPORTATION CENTER Multimodal Account -- Federal	37	589	2,000	0	0	0	0	0	2,589
999	P02001A	Cascades Trainsets Overhaul	02,18,20,25,2	0	0	4,000	6,000	0	0	0	10,000

**LEAP Transportation Document 2006-C, Rail Capital Program (Y), As Developed on March 8th, 2006
Program - Rail Capital Program (Y)**

Route	PIN	Project Title	Leg Dist	Prior	(\$ in Thousands)						Total
					05-07	07-09	09-11	11-13	13-15	Future	
Rail Capital Program (Y)											
999	P02001A	Cascades Trainsets Overhaul	02,18,20,25,2	0	0	4,000	6,000	0	0	0	10,000
		Multimodal Account - State (2005)		0	0	4,000	6,000	0	0	0	10,000
999	P20000A	STANWOOD COMMUTER RAIL STATION	10	0	5,000	0	0	0	0	0	5,000
		Multimodal Account - State (2005)		0	5,000	0	0	0	0	0	5,000
999	P20000B	MULKILTEO TEMPORARY SOUNDER STATION	21	0	1,500	0	0	0	0	0	1,500
		Multimodal Account - State (2005)		0	1,500	0	0	0	0	0	1,500
999	STCQUIN	QUINCY OR WENATCHEE TRANSLOAD FACILITY	13	1,730	0	0	0	0	0	0	1,730
		Multimodal Account - State		1,730	0	0	0	0	0	0	1,730
999	TRAIN	Purchase Oregon Trainsets	02,18,20,25,2	7,500	0	0	0	0	0	0	7,500
		Multimodal Account - State (2003)		7,500	0	0	0	0	0	0	7,500
				45,674	93,981	155,604	74,975	32,798	35,816	3,445	442,293

**LEAP Transportation Document 2006-C, Rail Capital Program (Y), As Developed on March 8th, 2006
Program - Rail Capital Program (Y)**

Route	PIN	Project Title	Leg Dist	(\$ in Thousands)							Total
				Prior	05-07	07-09	09-11	11-13	13-15	Future	
			Total	45,674	93,981	155,604	74,975	32,798	35,816	3,445	442,293

2005-07 Transportation Project List

LEAP Transportation Document 2006-D - Regional Mobility Grant Program Projects

as Referenced in Chapter 370, Laws of 2006, Partial Veto (SSB 6241)

Developed March 8, 2006

Project Name	Agency	Partners	Total Project Cost	OTM Grant Request	% Funded by Grant	Capital or Operation
Pacific Highway South HOV Lanes Phase III, South 284th Street to Dash Point Road	City of Federal Way	FHWA, TIB	18,757,000	1,214,000	6%	C
Lakewood Commuter Rail Station	City of Lakewood	Sound Transit, Pierce Transit, Intercity Transit	42,360,000	2,700,000	6%	C
West Richland Transit Center - Park & Ride Expansion	City of West Richland	Ben Franklin Transit	164,000	134,100	82%	C
99th Street Park & Ride Implementation	Clark County & C-Tran	Clark County, C-Tran	13,200,000	600,000	5%	C
I-5 Commuter Bus Expansion	Community Transit	None	4,160,000	2,912,000	70%	C
Mountlake Terrace I-5 Commuter Parking (I-5 at 236th Street SW)	Community Transit	Sound Transit, City of Mountlake Terrace, WSDOT	17,529,000	1,740,262	10%	C
Martin Way P&R Lot Renovation and Expansion	Intercity Transit	City of Lacey, WSDOT	2,480,200	1,259,360	51%	C
Seattle North CBD Transit Access Improvements, Stewart St/Howell St/Olive Way & Virginia/Fairview Corridors	King County Metro	Sound Transit, SDOT, Community Transit, WSDOT	2,120,000	1,800,000	85%	C
Sea-Tac Airport Connector	King County Metro	Cities of Auburn, Kent, SeaTac, Tukwila	3,905,000	950,000	24%	O
North I-405 Transit Access Project - Brickyard Park and Ride Expansion - Phase 1	King County Metro	Sound Transit, WSDOT	3,600,000	2,000,000	56%	C
Columbia Park Trail Park & Ride Lot Expansion	Ben Franklin Transit	WSDOT, City of Richland	942,936	300,000	32%	C
Pierce Transit Peninsula Park and Ride Project	Pierce Transit	City of Gig Harbor, WSDOT	15,000,000	2,000,000	13%	C
Skagit/Island Commuter Connector Service to Everett Station Phase 1	Skagit & Island Transits	Skagit Transit, Everett Transit, Community Transit	2,740,000	1,970,000	72%	O
Salmon Falls Park & Ride	Skamania County	Skamania County Senior Services	425,000	295,000	69%	C

Transportation Budget – Agency Detail

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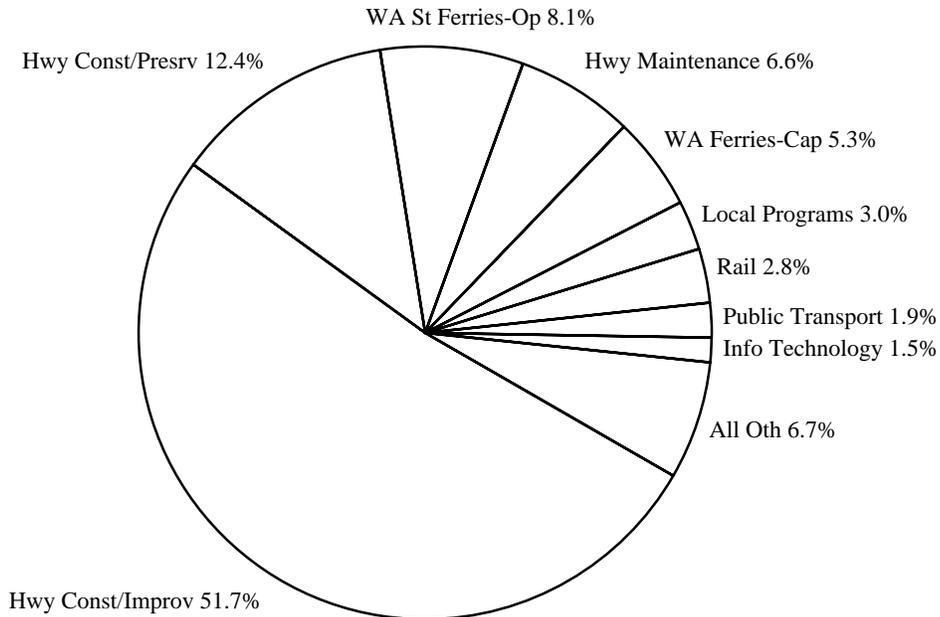
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**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION
Total Operating and Capital**

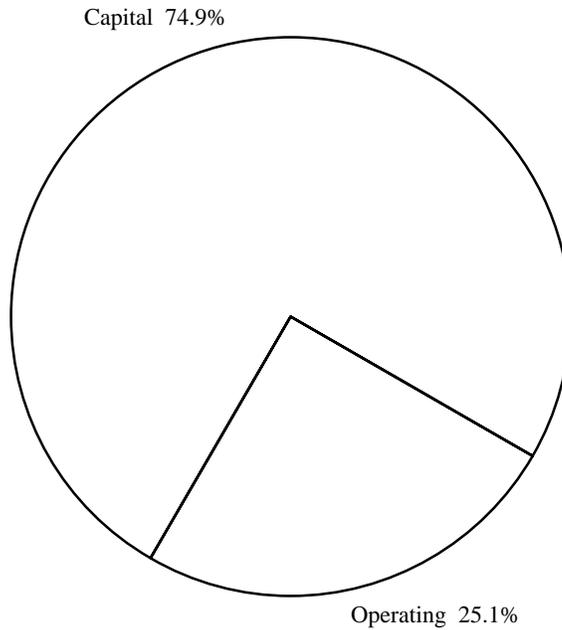


Program	2005-07 Original	2006 Supp	2005-07 Revised
Pgm I - Hwy Const/Improvements	2,302,826	88,870	2,391,696
Pgm P - Hwy Const/Preservation	648,995	-73,174	575,821
Pgm X - WA State Ferries-Op	354,114	21,800	375,914
Pgm M - Highway Maintenance	302,389	3,072	305,461
Pgm W - WA State Ferries-Cap	261,413	-17,233	244,180
Pgm Z - Local Programs	85,489	51,834	137,323
Pgm Y - Rail	124,081	6,776	130,857
Pgm V - Public Transportation	65,027	24,964	89,991
Pgm C - Information Technology	66,835	368	67,203
All Other Programs	300,481	10,864	311,345
Total	4,511,650	118,141	4,629,791

**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

**DEPARTMENT OF TRANSPORTATION
Operating and Capital Comparison**



Department of Transportation	2005-07 Original	2006 Supp	2005-07 Revised
Operating	1,100,834	62,405	1,163,239
Capital	3,410,816	55,736	3,466,552
Total	4,511,650	118,141	4,629,791

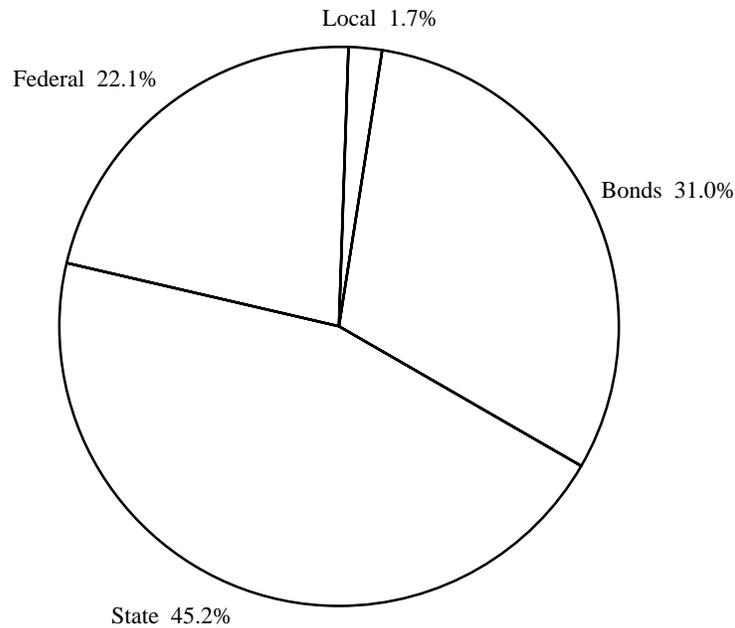
**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

DEPARTMENT OF TRANSPORTATION

Components by Fund Type

Total Operating and Capital



Fund Type	2005-07 Original	2006 Supp	2005-07 Revised
State	1,861,848	233,074	2,094,922
Federal	774,434	246,659	1,021,093
Local	53,668	26,458	80,126
Bonds	1,821,700	-388,050	1,433,650
Total	4,511,650	118,141	4,629,791

Department of Transportation
Program B - Toll Operations & Maintenance - Operating

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	8,615
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	9
2. Staff Adjustment	-330
Total Policy Changes	-321
2005-07 Revised Appropriations	8,294

Comments:

Funding is provided through a transfer to the Tacoma Narrows Toll Bridge Account to allow up to a 50 percent discount of the toll for electronic toll users.

- 1. Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
- 2. Staff Adjustment** - Reduces staff by six full-time equivalent staff through June 2007 with offsetting increases in other toll operations. *One-time*

Department of Transportation
Program C - Information Technology

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	66,835
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	123
2. Website Bandwidth	245
Total Policy Changes	368
2005-07 Revised Appropriations	67,203

Comments:

- Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
- Website Bandwidth** - Additional funding is provided for increased bandwidth needs during peak periods of use. (Motor Vehicle Account-State) *Ongoing*

Department of Transportation
Program D - Highway Management & Facilities - Operating

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	33,499
Total Maintenance Changes	43
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	37
2. Classification Revisions	21
Total Policy Changes	58
2005-07 Revised Appropriations	33,600

Comments:

- 1. Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
- 2. Classification Revisions** - Funding is provided for changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. *Ongoing*

Department of Transportation
Program D - Plant Construction & Supervision - Capital

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	2,492
Total Maintenance Changes	101
Policy Changes	
1. Olympic Region Headquarters Bldg.	-265
Total Policy Changes	-265
2005-07 Revised Appropriations	2,328

Comments:

- Olympic Region Headquarters Bldg.** - Payments for debt service to finance the new Olympic Region headquarters facility will be \$265,000 less than assumed in the enacted 2005-07 transportation budget. (Motor Vehicle Account-State)
One-time

Department of Transportation
Program F - Aviation
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	8,782
Policy Changes	
1. Local Airport Aid	1,500
2. Pension Plan 1 Unfunded Liabilities	5
Total Policy Changes	1,505
2005-07 Revised Appropriations	10,287

Comments:

- Local Airport Aid** - Funding is provided for additional state grants for the preservation of local public use airports. (Aeronautics Account-State) *Ongoing*
- Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

Department of Transportation
Program H - Program Delivery Mgmt & Support

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	49,711
Total Maintenance Changes	21
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	146
2. Program Management Consultants	3,500
3. Tribal Liaison	200
	<hr/>
Total Policy Changes	3,846
	<hr/>
2005-07 Revised Appropriations	53,578

Comments:

- 1. Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
- 2. Program Management Consultants** - Funding is provided for a team of consultants who will provide program support and delivery expertise on the newly-expanded highway construction program. Consultants will provide a strategic plan to the Legislature and the Office of Financial Management by June 30, 2006. Funding is also provided for temporary additional Washington State Department of Transportation (WSDOT) staff to assist with implementing consultant recommendations later in the biennium. The need for permanent additional WSDOT program delivery staff will be reviewed in the 2007-09 session. *One-time*
- 3. Tribal Liaison** - Funding is provided for FTE tribal liaisons representing the Northwest Indian Fisheries Commission, the Columbia River Intertribal Fish Commission, and the Upper Columbia United Tribes. The tribal liaisons will serve as initial local coordinators and points of contact for WSDOT relating to transportation issues. Ongoing funding for these positions will be evaluated in the 2007-09 biennium. *One-time*

**Department of Transportation
 Program I1 - Improvements - Mobility**

Total Appropriated Funds
 (Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	1,688,325
Total Maintenance Changes	40,138
Policy Changes	
1. Highway Construction - Improvements	22,073
2. Governor Veto	-250
Total Policy Changes	21,823
2005-07 Revised Appropriations	1,750,286

Comments:

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

1. **Highway Construction - Improvements** - The appropriation authority for the improvement program is adjusted to reflect the updated project-aging plan and authorizes the Department to expend additional federal funds. (Transportation Partnership Account-State, Transportation Partnership Account-Bonds, Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Motor Vehicle Account-Bonds, Transportation 2003 [Nickel] Account-Bonds)
One-time

2. **Governor Veto** - The Governor vetoed Section 304(16) of Chapter 370, Laws of 2006, Partial Veto (SSB 6241), which earmarked \$250,000 for the city of Seattle to prepare a State Route (SR) 520 expansion impact and mitigation plan and prohibited the Department of Transportation from beginning construction on the SR 520 bridge replacement and High Occupancy Vehicle project until agreements have been reached with the city of Seattle. The Governor considers that this requirement contradicts Section 304(18), which sets forth the National Environmental Policy Act requirements that the Department must designate the preferred alternative, prepare a substantial Project mitigation plan, and complete a comprehensive cost estimate. The Governor did not want to delegate this decision area to the city of Seattle.

**Department of Transportation
 Program I2 - Improvements - Safety**

Total Appropriated Funds
 (Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	206,084
Total Maintenance Changes	7,052
Policy Changes	
1. Highway Construction - Improvements	<u>-11,046</u>
Total Policy Changes	<u>-11,046</u>
2005-07 Revised Appropriations	202,090

Comments:

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

- Highway Construction - Improvements** - The appropriation authority for the improvement program is adjusted to reflect the updated project-aging plan and authorizes the Department to expend additional federal funds. (Transportation Partnership Account-State, Transportation Partnership Account-Bonds, Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation 2003 [Nickel] Account-State, Multimodal Transportation Account-State) *One-time*

Department of Transportation
Program I3 - Improvements - Economic Initiatives
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	96,440
Total Maintenance Changes	9,092
Policy Changes	
1. Highway Construction - Improvements	25,480
Total Policy Changes	25,480
2005-07 Revised Appropriations	131,012

Comments:

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

1. **Highway Construction - Improvements** - The appropriation authority for the improvement program is adjusted to reflect the updated project-aging plan and authorizes the Department to expend additional federal funds. (Transportation Partnership Account-State, Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation 2003 [Nickel] Account-State, Multimodal Transportation Account-State, Special Category C Account-State) *One-time*

Department of Transportation
Program I4 - Improvements - Environmental Retrofit

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	39,648
Total Maintenance Changes	4,681
Policy Changes	
1. Highway Construction - Improvements	-10,059
Total Policy Changes	-10,059
2005-07 Revised Appropriations	34,270

Comments:

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

1. **Highway Construction - Improvements** - The appropriation authority for the improvement program is adjusted to reflect the updated project-aging plan and authorizes the Department to expend additional federal funds. (Transportation Partnership Account-State, Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation 2003 [Nickel] Account-State) *One-time*

Department of Transportation
Program I7 - SR 16 Tacoma Narrows Bridge Project

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	272,329
Policy Changes	
1. Tacoma Narrows Bridge	<u>1,709</u>
Total Policy Changes	<u>1,709</u>
2005-07 Revised Appropriations	274,038

Comments:

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

1. **Tacoma Narrows Bridge** - Reappropriations are made for expenditures moved from the 2003-05 biennium to the 2005-07 biennium. (Tacoma Narrows Bridge Toll Account-State)
One-time

Department of Transportation
Program K - Transportation Economic Partnership - Operating

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	1,068
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	<u>4</u>
Total Policy Changes	<u>4</u>
2005-07 Revised Appropriations	1,072

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

Department of Transportation
Program M - Highway Maintenance and Operations

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	302,389
Total Maintenance Changes	2,221
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	538
2. Graffiti Maintenance Crew	278
3. Northwest Avalanche Center	35
Total Policy Changes	851
2005-07 Revised Appropriations	305,461

Comments:

- 1. Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
- 2. Graffiti Maintenance Crew** - One-time funding is provided to add one additional maintenance crew and equipment with the responsibility of removing graffiti along the I-5 corridor in the central Puget Sound region. The success of the program will be evaluated before continuation in the 2007-09 biennium. *One-time*
- 3. Northwest Avalanche Center** - Funding in the amount of \$45,000 per year is provided for continued support for the Northwest Avalanche Center. The base budget for this program already provides \$10,000 per year for this purpose. *Ongoing*

Department of Transportation
Program P1 - Preservation - Roadway

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	240,076
Total Maintenance Changes	6,131
Policy Changes	
1. Highway Construction - Preservation	-8,358
Total Policy Changes	-8,358
2005-07 Revised Appropriations	237,849

Comments:

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

1. **Highway Construction - Preservation** - The appropriation authority for the preservation program is adjusted to reflect the updated project-aging plan and authorizes the Department to expend additional federal funds. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation 2003 [Nickel] Account-State) *One-time*

Department of Transportation
Program P2 - Preservation - Structures

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	343,736
Total Maintenance Changes	3,544
Policy Changes	
1. Highway Construction - Preservation	-109,426
Total Policy Changes	-109,426
2005-07 Revised Appropriations	237,854

Comments:

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

1. **Highway Construction - Preservation** - The appropriation authority for the preservation program is adjusted to reflect the updated project-aging plan and authorizes the Department to expend additional federal funds. (Motor Vehicle Account-State, Motor Vehicle Account-Bonds, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation Partnership Account-State) *One-time*

Department of Transportation
Program P3 - Preservation - Other Facilities

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	65,183
Total Maintenance Changes	2,692
Policy Changes	
1. Highway Construction - Preservation	32,243
Total Policy Changes	32,243
2005-07 Revised Appropriations	100,118

Comments:

Detailed information on project descriptions, scope, and scheduling is available through the Transportation Executive Information System (TEIS) version 06LEGFIN, accessible at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>.

1. **Highway Construction - Preservation** - The appropriation authority for the preservation program is adjusted to reflect the updated project-aging plan and authorizes the Department to expend additional federal funds. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation Partnership Account-State) *One-time*

Department of Transportation
Program Q - Traffic Operations - Operating
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	44,989
Total Maintenance Changes	105
Policy Changes	
1. Incident Response Improvements	820
2. Pension Plan 1 Unfunded Liabilities	111
Total Policy Changes	931
2005-07 Revised Appropriations	46,025

Comments:

1. **Incident Response Improvements** - Additional funding will be used to expand coverage and to increase the amount of time patrols are available in areas currently covered. New coverage will be provided on I-5 in the vicinity of Federal Way, SR 18 from I-5 to Auburn, and SR 2 east of Everett. Coverage will be expanded by adding a vehicle for the I-5 express lanes in Seattle, providing weekend coverage on the general purpose lanes in Seattle, and adding an additional patrol on I-405. One-time funding is also provided for five new incident response vehicles. (Motor Vehicle Account-State) *Ongoing*

2. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

Department of Transportation
Program Q - Traffic Operations - Capital
Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	32,695
Policy Changes	
1. Project Adjustments	<u>36</u>
Total Policy Changes	36
2005-07 Revised Appropriations	32,731

Comments:

1. **Project Adjustments** - The appropriation authority for the Traffic Operations program is adjusted to reflect the updated project-aging plan. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local) *One-time*

Department of Transportation
Program S - Transportation Management and Support

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	27,758
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	<u>82</u>
Total Policy Changes	<u>82</u>
2005-07 Revised Appropriations	27,840

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

Department of Transportation
Program T - Transportation Planning, Data, & Research

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	45,442
Total Maintenance Changes	17
Policy Changes	
1. SR 164 Bypass Study	500
2. Pension Plan 1 Unfunded Liabilities	102
3. RTID Assistance	300
4. Reference Books	5
5. Puget Sound Regional Governance Com	750
6. US 2 Route Development Plan	700
7. I-5 Martin Way Interchange	250
8. Whatcom TDM	150
9. Concurrency Study	100
Total Policy Changes	2,857
2005-07 Revised Appropriations	48,316

Comments:

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| <p>1. SR 164 Bypass Study - Funding is provided for a bypass feasibility study on State Route 164. <i>One-time</i></p> <p>2. Pension Plan 1 Unfunded Liabilities - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. <i>Ongoing</i></p> <p>3. RTID Assistance - An additional \$300,000 is provided for the Department to assist the Regional Transportation Investment District (RTID) in development of its plan. <i>One-time</i></p> <p>4. Reference Books - Funding is provided for Washington State University to publish a comprehensive reference book on Washington State local government, including local entities with authority over transportation functions and taxes. <i>One-time</i></p> <p>5. Puget Sound Regional Governance Com - Funding is provided for planning activities related to regional transportation governance. <i>One-time</i></p> <p>6. US 2 Route Development Plan - Funding is provided to identify short-term and long-term safety improvements for US Highway 2. <i>One-time</i></p> <p>7. I-5 Martin Way Interchange - Funding is provided for predesign on safety improvements to the I-5 Martin Way interchange. <i>One-time</i></p> <p>8. Whatcom TDM - Funding is provided for a transportation demand management (TDM) program developed by the Whatcom Council of Governments for the next three years. (Multimodal Transportation Account-State) <i>One-time</i></p> | <p>9. Concurrency Study - Funding is provided for a study of expanding transportation concurrency requirements to include development impacts on state facilities. The study group shall include members of both chambers of the Legislature. (Motor Vehicle Account-State) <i>One-time</i></p> |
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Department of Transportation
Program U - Charges from Other Agencies

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	45,430
Total Maintenance Changes	995
Policy Changes	
1. Central Service Agency Charges	849
Total Policy Changes	849
2005-07 Revised Appropriations	47,274

Comments:

1. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*

**Department of Transportation
Program V - Public Transportation**

Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	65,027
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	14
2. Metro Grant	100
3. ESSB 6566 CTR	750
4. Low-Income Car Ownership Program	200
5. Regional Mobility Grant Program	20,000
6. Additional Vanpool Vans	3,900
	24,964
Total Policy Changes	24,964
2005-07 Revised Appropriations	89,991

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Metro Grant** - Funding is provided for King County Metro and the Seattle School District to assist in the transition from using school buses to public transportation. (Multimodal Transportation Account-State) *One-time*
3. **ESSB 6566 CTR** - Funding is provided for implementing Chapter 329, Laws of 2006 (ESSB 6566), which modifies the Commute Trip Reduction (CTR) program. The funds are to be allocated to local governments and regional transportation planning organizations on an as-needed basis. (Multimodal Transportation Account-State) *One-time*
4. **Low-Income Car Ownership Program** - Funding is provided for up to three low-income car ownership programs, which recondition donated vehicles for sale at below market rates to low-income workers. (Multimodal Transportation Account-State) *One-time*
5. **Regional Mobility Grant Program** - Funding is provided for the regional mobility grant program authorized by the 2005 Legislature. This program provides inter-county connectivity service, park and ride lots, rush hour transit service, and capital projects that improve the connectivity and efficiency of the state's transportation system. (Multimodal Transportation Account-State) *Ongoing*
6. **Additional Vanpool Vans** - One-time funding is provided for the Vanpool program to purchase 150 new vans to meet increased demand. (Multimodal Transportation Account-State) *One-time*

Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated Funds
(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	261,413
Policy Changes	
1. Fed. Grants for Ferry Capital Proj	13,623
2. Ferry Vessels	-31,050
3. Project List Changes	194
Total Policy Changes	-17,233
2005-07 Revised Appropriations	244,180

Comments:

1. **Fed. Grants for Ferry Capital Proj** - Provides authority to use federal grant funding for the Bainbridge Island Trestle Improvement and Terminal Preservation Projects, Mukilteo Multimodal Terminal Project, Seattle Terminal Preservation Project, Southworth Second Slip Project, and system-wide terminal and vessel physical security infrastructure projects. (Puget Sound Capital Construction Account-Federal) *One-time*

2. **Ferry Vessels** - Reduces expenditure authority for the 2005-07 program to reflect a delay in the vessel procurement program. It is estimated that expenditures for shipyard contracts will not begin until the 2007-09 biennium. (Puget Sound Capital Construction Program-Bonds) *One-time*

3. **Project List Changes** - The total appropriation is adjusted to reflect the changes made in the ferry capital project list. From the Puget Sound Capital Construction Account-State appropriation, \$37,117,000 is provided solely for the design, acquisition of equipment, and construction of four 144-car capacity vessels. (Puget Sound Capital Construction Account-State, Transportation 2003 Account-State) *One-time*

Governor's Vetoes:

The Governor vetoed Section 307(8) of Chapter 370, Laws of 2006, Partial Veto (SSB 6241), which referred to a bill that did not pass the Legislature.

Department of Transportation
Program X - Washington State Ferries - Operating
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	354,114
Total Maintenance Changes	17,352
Policy Changes	
1. Labor Productivity Gains	1,339
2. Pension Plan 1 Unfunded Liabilities	689
3. SHB 3178 Collective Bargaining	350
4. Agreements and Arbitration Awards	6,233
5. Labor Contingency	-4,163
	4,448
Total Policy Changes	4,448
2005-07 Revised Appropriations	375,914

Comments:

1. **Labor Productivity Gains** - Funding is provided for compensation increases for ferry employees in three unions in recognition of agreements between the Department and the unions for employees to assume greater responsibilities and accountability for job performance. (Puget Sound Ferry Operations Account-State) *Ongoing*
2. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
3. **SHB 3178 Collective Bargaining** - Funding is provided to implement Chapter 164, Laws of 2006 (SHB 3178 - Ferry Employees Collective Bargaining). (Puget Sound Ferry Operations Account-State) *Ongoing*
4. **Agreements and Arbitration Awards** - Funding is provided to implement the collective bargaining agreements and arbitration awards for the 2001-03 time period for all ferry unions. In their 2007-09 budget submittal, the Department is expected to request a reappropriation for costs not incurred in the current biennium that are expected to be in the 2007-09 biennium. (Puget Sound Ferry Operations Account-State) *Ongoing*
5. **Labor Contingency** - Funding is reduced to reflect the removal of the 2 percent contingency in the labor proviso. (Puget Sound Ferries Operations Account-State) *Ongoing*

**Department of Transportation
 Program Y - Rail - Operating**

Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	36,420
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	6
2. Produce Rail Car	-160
3. Transloading Capability Study	60
4. Longview Indust Area Corr. Study	500
5. Rail Expert	50
Total Policy Changes	456
2005-07 Revised Appropriations	36,876

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Produce Rail Car** - Funds are reduced to the level necessary to support a refrigerated rail car lease program. (Multimodal Transportation Account-State) *Ongoing*
3. **Transloading Capability Study** - Funds are provided for a study of both the need for and costs associated with the construction of a transloader facility to serve the Geiger Rail Spur. (Multimodal Transportation Account-State) *One-time*
4. **Longview Indust Area Corr. Study** - Funds are provided for a study of the feasibility of realigning highway and rail in the Longview Industrial Area (SR 432) corridor. (Multimodal Transportation Account-State) *One-time*
5. **Rail Expert** - Funds are provided for the Department to hire a rail expert to manage negotiations and business relationships with the ports, main line rail roads, and short line operators. (Multimodal Transportation Account-State) *Ongoing*

Department of Transportation
Program Y - Rail - Capital
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	87,661
Total Maintenance Changes	688
Policy Changes	
1. Funding Adjustments	-2,170
2. Fed Grants for Rail Capital Proj	5,900
3. Produce Rail Car	-598
4. Railex Project	2,500
Total Policy Changes	5,632
2005-07 Revised Appropriations	93,981

Comments:

1. **Funding Adjustments** - The appropriation authority is adjusted to reflect updated project scheduling and cost estimates. *One-time*
2. **Fed Grants for Rail Capital Proj** - Federal funding authority is provided for the Tacoma Rail Train to the Mountain, the Morton Business Development Park, the Short Haul Intermodal Pilot Project, and to begin operation of a pool of refrigerated rail cars. (Multimodal Transportation Account-Federal) *One-time*
3. **Produce Rail Car** - Funds are reduced to the level necessary to support a refrigerated rail car lease program. (Multimodal Transportation Account-Federal) *One-time*
4. **Railex Project** - Funding is provided for the Walla Walla rail loop. (Multimodal Transportation Account-State) *One-time*

**Department of Transportation
Program Z - Local Programs - Operating**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	10,755
Policy Changes	
1. Permit Efficiency Committee	525
2. Pension Plan 1 Unfunded Liabilities	28
3. Skagit Flood Study	200
Total Policy Changes	753
2005-07 Revised Appropriations	11,508

Comments:

- 1. Permit Efficiency Committee** - The County and City Associations are provided \$525,000 of the county and city share of the Motor Vehicle Fund specifically set aside for studies (RCW 46.68.110(2) and 46.68.120(3)). This funding permits the associations to work at a state level with natural resource permitting agencies, the Department of Community, Trade, and Economic Development, tribes, and the Governor's staff on improving transportation permitting and mitigation processes. The goal of this effort is to improve environmental outcomes, reduce the cost (time and money) of regulatory processes, integrate state and local processes, and move toward a "one-stop" permitting for transportation projects. Pilot projects are in Lewis and Clark Counties. (Motor Vehicle Account-State) *One-time*
- 2. Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
- 3. Skagit Flood Study** - Provides funding for the Skagit Flood Study project to comprehensively address flooding on the Skagit River. (Multimodal Transportation Account-State) *One-time*

**Department of Transportation
Program Z - Local Programs - Capital**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	74,734
Total Maintenance Changes	-4,082
Policy Changes	
1. State-Funded Grant Programs	7,000
2. SAFETEA-LU Safety Funding	29,200
3. SR99-Tukwila Project	557
4. Multimodal Freight Projects	3,700
5. ESSB 6787 Passenger Only Ferry	9,000
6. Toroda Creek Road Improvements	0
7. Island Transit Park and Ride	908
8. Mt. Baker Ridge Viewpoint	175
9. Coal Creek Parkway	688
10. Des Moines Creek Trail	250
11. City of Kittitas Fish Passage	300
12. SR 282 to Port of Ephrata Connector	385
13. East Marginal Way Ramps	500
14. Downtown Yakima Pedestrian Project	2,500
Total Policy Changes	55,163
2005-07 Revised Appropriations	125,815

Comments:

- | | |
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| <p>1. State-Funded Grant Programs - Provides grant funding for Safe Routes to Schools and Bicycle and Pedestrian Path Projects as identified on LEAP Transportation Document 2006-B. (Motor Vehicle Account-Federal, Multimodal Transportation Account-State) <i>One-time</i></p> <p>2. SAFETEA-LU Safety Funding - Provides Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) funding in the amount of \$9.7 million for the Intersection and Corridor Safety Program projects as identified on LEAP Transportation Document 2006-A. It also provides \$19.5 million for the Rural County Two-Lane Roadway Pilot Project. (Motor Vehicle Account-Federal) <i>One-time</i></p> <p>3. SR99-Tukwila Project - This project was inadvertently excluded from the Transportation Executive Information System project list. (Transportation 2003 [Nickel] Account-State) <i>One-time</i></p> <p>4. Multimodal Freight Projects - Expenditure authority is transferred from the Freight Mobility Investment Account to the Freight Mobility Multimodal Account, a new account created in Chapter 337, Laws of 2006 (ESSB 6839). An additional \$3.7 million in funds received from the Union Pacific Railroad is provided for rail work on state-funded freight projects. (Freight Mobility Multimodal Account-State) <i>One-time</i></p> <p>5. ESSB 6787 Passenger Only Ferry - Chapter 332, Laws of 2006 (ESSB 6787), provides funding for the establishment of a</p> | <p>local government ferry grant program. (Passenger Ferry Account-State) <i>One-time</i></p> <p>6. Toroda Creek Road Improvements - Provides funding for Toroda Creek Road Improvements. (Transportation Partnership Account-State) <i>One-time</i></p> <p>7. Island Transit Park and Ride - Provides funding for the Island Transit Park and Ride Development. (Transportation Partnership Account-State) <i>One-time</i></p> <p>8. Mt. Baker Ridge Viewpoint - Provides slide mitigation funding for a community-based project over the Mount Baker tunnel. (Multimodal Account-State) <i>One-time</i></p> <p>9. Coal Creek Parkway - Provides funding to widen Coal Creek Parkway from two to four lanes. An additional \$4 million is planned for the 2007-09 biennium to complete the project. (Motor Vehicle Account-Federal) <i>One-time</i></p> <p>10. Des Moines Creek Trail - Provides funding to complete the construction of the Des Moines Creek Trail. (Multimodal Account-State) <i>One-time</i></p> <p>11. City of Kittitas Fish Passage - Provides funding for fish passage enhancement in the City of Kittitas. (Transportation Partnership Account-State) <i>One-time</i></p> <p>12. SR 282 to Port of Ephrata Connector - Provides funding for the SR 282 to Port of Ephrata Connector. (Multimodal Account-State) <i>One-time</i></p> |
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Department of Transportation
Program Z - Local Programs - Capital

13. **East Marginal Way Ramps** - Provides funding for design changes that will allow improved and safer truck access from Spokane Street onto Highway 99. (Motor Vehicle Account-State) *One-time*
14. **Downtown Yakima Pedestrian Project** - Provides funding to install sidewalks and pedestrian traffic controls to conform with American with Disabilities Act standards in downtown Yakima. (Transportation 2003 [Nickel] Account-State) *One-time*

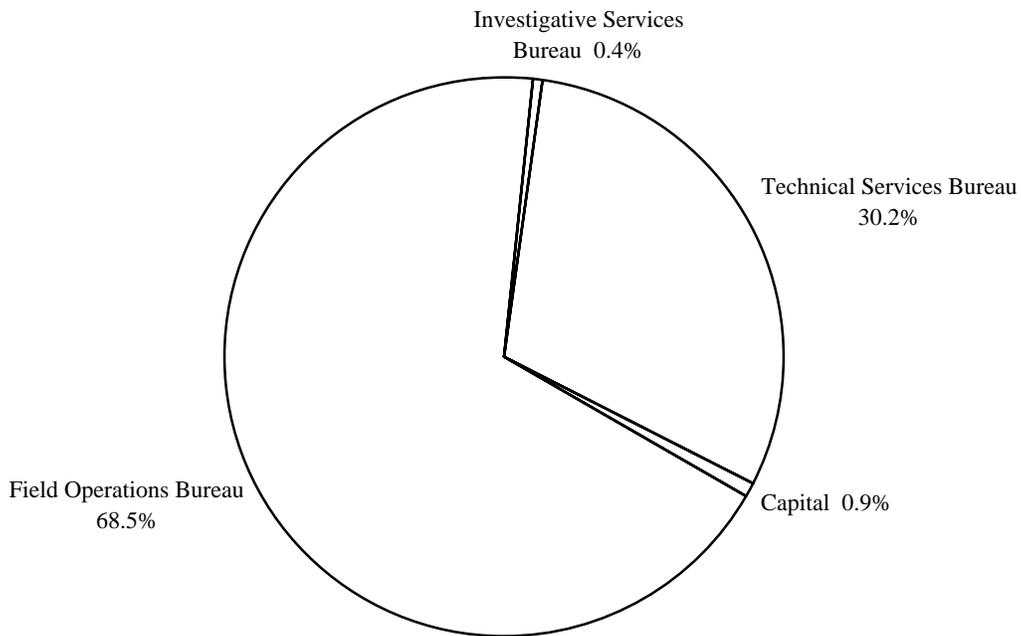
Governor's Vetoes:

The Governor vetoed Section 309(19) of Chapter 370, Laws of 2006, Partial Veto (SSB 6241), which added reporting and project selection requirements to Regional Transportation Planning Organizations receiving federal funds allocations. Although this section was vetoed by the Governor, the veto message strongly supported the legislative intent and directed the Department of Transportation to phase in the new requirements effective with the federal FY 2008 allocations.

**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

**WASHINGTON STATE PATROL
Total Operating and Capital**

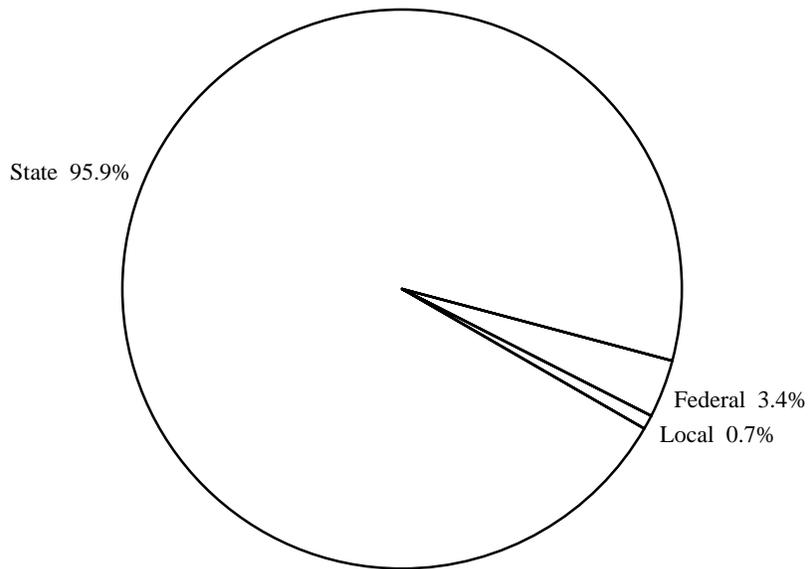


Program	2005-07 Original	2006 Supp	2005-07 Revised
Field Operations Bureau	213,243	-1,467	211,776
Investigative Services Bureau	0	1,358	1,358
Technical Services Bureau	84,756	8,611	93,367
Capital	2,801	0	2,801
Total	300,800	8,502	309,302

**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

**WASHINGTON STATE PATROL
Components by Fund Type
Total Operating and Capital**



Fund Type	2005-07 Original	2006 Supp	2005-07 Revised
State	288,079	8,502	296,581
Federal	10,544	0	10,544
Local	2,177	0	2,177
Total	300,800	8,502	309,302

Washington State Patrol
Field Operations Bureau
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	213,243
Total Maintenance Changes	-5,100
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	126
2. Fuel Rate Adjustment	111
3. Vessel and Terminal Security	2,040
4. DUI Cost Recovery	410
5. Collision Accountability	50
6. Cost-of-Living Adjustment	896
	3,633
Total Policy Changes	3,633
2005-07 Revised Appropriations	211,776

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Fuel Rate Adjustment** - Provides one-time funding for increased costs in FY 2006 for fuel for the traffic control Cessnas at \$3.59 per gallon and the Transportation portion of the King Airs at \$3.31 per gallon. (State Patrol Highway Account-State) *Ongoing*
3. **Vessel and Terminal Security** - Provides funding for 18 troopers for highway enforcement to replace the troopers that were transferred to the Vessel and Terminal Security program. (State Patrol Highway Account-State) *Ongoing*
4. **DUI Cost Recovery** - One-time spending authority is provided for driving while under the influence (DUI) related cost reimbursements to fund expenditures for in-car video camera equipment from revenue collected in the 2003-05 biennium. (State Patrol Highway Account-State) *One-time*
5. **Collision Accountability** - Chapter 27, Laws of 2005 (SHB 1387), required the Washington State Patrol (WSP) to have an independent entity review the agencies policies and procedures regarding State Patrol officers involved in traffic accidents. This reimburses WSP for the cost of the review. (State Patrol Highway Account-State) *One-time*
6. **Cost-of-Living Adjustment** - Provides funding for moving the FY 2007 pay increase for WSP commissioned officers from September 1, 2006, to July 1, 2006. Also funds an additional 1 percent pay increase for WSP commissioned officers beginning on July 1, 2006. (State Patrol Highway Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of WSP's budget is shown in the Omnibus Appropriations Act Section of this document.

**Washington State Patrol
Investigative Services Bureau**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
Total Maintenance Changes	1,358
2005-07 Revised Appropriations	1,358

Comments:

There were no policy level changes.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Washington State Patrol's budget is shown in the Omnibus Appropriations Act Section of this document.

**Washington State Patrol
 Technical Services Bureau**

Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	84,756
Total Maintenance Changes	7,034
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	140
2. Classification Revisions	33
3. Fuel Rate Adjustment	1,140
4. Central Service Agency Charges	234
5. Cost-of-Living Adjustment	30
Total Policy Changes	1,577
2005-07 Revised Appropriations	93,367

Comments:

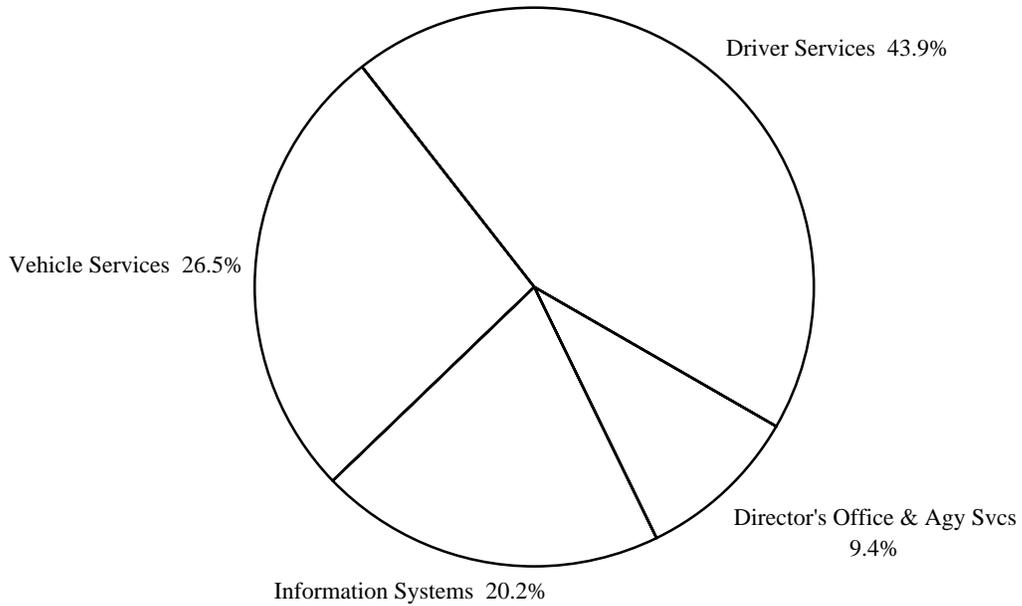
1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Classification Revisions** - Funding is provided for changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. *Ongoing*
3. **Fuel Rate Adjustment** - Provides funding for fuel cost increases for FY 2006. The price per gallon is budgeted at \$2.44 at the Department of Transportation locations and \$2.55 at the retail locations using the Voyager credit card. The projected gallons of unleaded fuel for FY 2006 for highway use are 1.581 million gallons. (State Patrol Highway Account-State) *Ongoing*
4. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*
5. **Cost-of-Living Adjustment** - Provides funding for moving the FY 2007 pay increase for the Washington State Patrol (WSP) commissioned officers from September 1, 2006, to July 1, 2006. Also funds an additional 1 percent pay increase for WSP commissioned officers beginning on July 1, 2006. (State Patrol Highway Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of WSP's budget is shown in the Omnibus Appropriations Act Section of this document.

**2005-07 Washington State Transportation Budget
Including 2006 Supplemental
Total Appropriated Funds**

(Dollars in Thousands)

DEPARTMENT OF LICENSING



Program	2005-07 Original	2006 Supp	2005-07 Revised
Director's Office & Agy Svcs	18,787	464	19,251
Information Systems	41,985	-675	41,310
Vehicle Services	52,968	1,378	54,346
Driver Services	89,587	505	90,092
Total	203,327	1,672	204,999

**Department of Licensing
 Director's Office & Agency Services**

Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	18,787
Total Maintenance Changes	273
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	54
2. Classification Revisions	3
3. Central Service Agency Charges	191
4. SB 6680 Biometric Security Account	-57
Total Policy Changes	191
2005-07 Revised Appropriations	19,251

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Classification Revisions** - Funding is provided for changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. *Ongoing*
3. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*
4. **SB 6680 Biometric Security Account** - Chapter 292, Laws of 2006 (SB 6680), postpones the gathering of biometric data for driver licenses pending the outcome of federal rules to implement the Real ID Act. The appropriation authority that was granted when this program was authorized is reverted. (Biometric Security Account-State) *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

**Department of Licensing
Information Systems**

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	41,985
Total Maintenance Changes	-34
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	64
2. Classification Revisions	3
3. SHB 2389 Parking/Porphyrria	15
4. DOL Services Account	0
5. SB 6680 Biometric Security Account	-728
6. HB 2829 Driver Training Schools	12
7. SSB 6287 Parking/Legally Blind	8
8. Governor Veto	-15
Total Policy Changes	-641
2005-07 Revised Appropriations	41,310

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Classification Revisions** - Funding is provided for changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. *Ongoing*
3. **SHB 2389 Parking/Porphyrria** - Funding is provided to implement SHB 2389, which allows disabled parking for persons with porphyria (extreme sunlight sensitivity). This bill was not enacted by the Legislature, and the Governor vetoed this appropriation (see veto item below). (Motor Vehicle Account-State) *One-time*
4. **DOL Services Account** - Appropriation authority is transferred from the Department of Licensing (DOL) Services Account to the Highway Safety Fund to correct a technical error from the 2005-07 budget. (DOL Services Account-State, Highway Safety Account-State) *One-time*
5. **SB 6680 Biometric Security Account** - Chapter 292, Laws of 2006 (SB 6680), postpones the gathering of biometric data for driver licenses pending the outcome of federal rules to implement the Real ID Act. The appropriation authority that was granted when this program was authorized is reverted. (Biometric Security Account-State) *One-time*
6. **HB 2829 Driver Training Schools** - Funding is provided to implement Chapter 219, Laws of 2006 (HB 2829), which establishes additional requirements for driver training school owners and instructors. (Highway Safety Account-State) *Ongoing*
7. **SSB 6287 Parking/Legally Blind** - Funding is provided to implement Chapter 357, Laws of 2006 (SSB 6287), which allows disabled parking for persons who are legally blind. (Motor Vehicle Account-State) *One-time*
8. **Governor Veto** - The Governor vetoed Section 212(6) of Chapter 370, Laws of 2006, Partial Veto (SSB 6241), which referred to SHB 2389, allowing disabled parking for porphyria (extreme sunlight sensitivity), which did not pass the Legislature.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of DOL's budget is shown in the Omnibus Appropriations Act Section of this document.

**Department of Licensing
 Vehicle Services**

Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	52,968
Total Maintenance Changes	1,249
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	88
2. Classification Revisions	4
3. SHB 2389 Parking/Porphyria	5
4. SSB 6287 Parking/Legally Blind	37
5. Governor Veto	-5
Total Policy Changes	129
2005-07 Revised Appropriations	54,346

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Classification Revisions** - Funding is provided for changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. *Ongoing*
3. **SHB 2389 Parking/Porphyria** - Funding is provided to implement SHB 2389, which allows disabled parking for persons with porphyria (extreme sunlight sensitivity). This bill was not enacted by the Legislature, and the Governor vetoed this appropriation (see veto item below). (Motor Vehicle Account-State) *One-time*
4. **SSB 6287 Parking/Legally Blind** - Funding is provided to implement Chapter 357, Laws of 2006 (SSB 6287), which allows disabled parking for persons who are legally blind. (Motor Vehicle Account-State) *One-time*
5. **Governor Veto** - The Governor vetoed Section 213(5) of Chapter 370, Laws of 2006, Partial Veto (SSB 6241), which referred to SHB 2389, allowing disabled parking for persons with porphyria (extreme sunlight sensitivity), which did not pass the Legislature.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Licensing
Driver Services
 Total Appropriated Funds
 (Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	89,587
Total Maintenance Changes	877
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	179
2. Classification Revisions	4
3. Staff for Driver License Renewals	230
4. SB 6680 Biometric Security Account	-1,523
5. HB 2829 Driver Training Schools	738
	-372
Total Policy Changes	-372
2005-07 Revised Appropriations	90,092

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Classification Revisions** - Funding is provided for changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. *Ongoing*
3. **Staff for Driver License Renewals** - Funding is provided for staff in licensing service offices to manage license renewal transactions in person as required under the federal Real ID Act of 2005. (Highway Safety Account-State) *Ongoing*
4. **SB 6680 Biometric Security Account** - Chapter 292, Laws of 2006 (SB 6680), postpones the gathering of biometric data for driver licenses pending the outcome of federal rules to implement the Real ID Act. The appropriation authority that was granted when this program was authorized is reverted. (Biometric Security Account-State) *Ongoing*
5. **HB 2829 Driver Training Schools** - Funding is provided to implement Chapter 219, Laws of 2006 (HB 2829), which establishes additional requirements for driver training school owners and instructors. (Highway Safety Account-State) *Ongoing*

Governor's Vetoes:

The Governor vetoed Section 214(5) of Chapter 370, Laws of 2006, Partial Veto (SSB 6241), which directed the Department of Licensing to join in any lawsuits filed by other states seeking funding to implement the federal Real ID Act, whenever the Department is legally and ethically permitted to do so.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Licensing's (DOL's) budget is shown in the Omnibus Appropriations Act Section of this document.

Board of Pilotage Commissioners

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	417
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	1
2. Central Service Agency Charges	2
3. Trainee Stipends	600
4. Governor Veto	-3
Total Policy Changes	600
2005-07 Revised Appropriations	1,017

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*
3. **Trainee Stipends** - Funding is provided for stipends to any pilot trainees that qualified for the stipends on, or after, December 1, 2005, and for related administrative costs. These funds are provided in Chapter 53, Laws of 2006 (ESSB 6870). (Pilotage Account-State) *Ongoing*
4. **Governor Veto** - The Governor vetoed Section 204 of Chapter 370, Laws of 2006, Partial Veto (SSB 6241). The veto removed a double appropriation for funding the Trainee Stipends that had also been provided in ESSB 6870. The result of this veto was the reduction of \$3,000 of the supplemental appropriation to the Board that would have funded items 1 and 2 above.

**County Road Administration Board
Operating**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	3,540
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	10
2. Central Service Agency Charges	3
Total Policy Changes	13
2005-07 Revised Appropriations	3,553

Comments:

- 1. Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
- 2. Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*

**County Road Administration Board
Capital**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	98,680
Total Maintenance Changes	-695
2005-07 Revised Appropriations	97,985

Comments:

There were no policy level changes.

Freight Mobility Strategic Investment Board

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	664
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	1
2. Central Service Agency Charges	1
Total Policy Changes	2
2005-07 Revised Appropriations	666

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*

Joint Transportation Committee

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	1,400
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	2
2. Central Service Agency Charges	2
3. Ferry System Study	200
4. Teenage Drivers Review	75
Total Policy Changes	279
2005-07 Revised Appropriations	1,679

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*
3. **Ferry System Study** - Funding is provided for a marine finance study to review and evaluate the ferry system's financial plan, including current assumptions and past studies in the operating and capital programs. The study will include a representative named by the Governor. (Motor Vehicle Account-State) *One-time*
4. **Teenage Drivers Review** - Funding is provided for a review of existing research on programs which decrease accidents by teenage drivers, including but not limited to, publicly-operated driver education and intermediate driver licensing programs. The study shall also evaluate the costs and benefits of programs showing the greatest positive impact on teenage driving safety. (Motor Vehicle Account-State) *One-time*

Marine Employees' Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	390
Total Maintenance Changes	2
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	1
2. Central Service Agency Charges	1
Total Policy Changes	2
2005-07 Revised Appropriations	394

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*

**Transportation Improvement Board
Operating**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	3,249
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	10
2. Central Service Agency Charges	3
Total Policy Changes	13
2005-07 Revised Appropriations	3,262

Comments:

- 1. Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*
- 2. Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*

**Transportation Improvement Board
Capital**

Total Appropriated Funds
(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	205,026
Total Maintenance Changes	-7,200
2005-07 Revised Appropriations	197,826

Comments:

There were no policy level changes.

Washington Traffic Safety Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	21,303
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	9
2. Central Service Agency Charges	6
Total Policy Changes	15
2005-07 Revised Appropriations	21,318

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*

Transportation Commission

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	5,757
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	1
2. Central Service Agency Charges	2
3. Reduction in Certain TPAB Functions	-908
4. Commission Reorganization	150
5. Commission Move Costs	204
	-551
Total Policy Changes	-551
2005-07 Revised Appropriations	5,206

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds) *Ongoing*

3. **Reduction in Certain TPAB Functions** - The Transportation Performance Audit Board (TPAB) is eliminated effective July 1, 2006. Existing functions are transferred to the Commission. *Ongoing*

4. **Commission Reorganization** - Funding is provided for one additional staff to support the responsibilities of the Commission and its separation from the Washington State Department of Transportation. A portion of the funds are provided for consultant assistance for additional responsibilities related to tolling. (Motor Vehicle Account-State) *Ongoing*

5. **Commission Move Costs** - Funding is provided for the Commission to relocate. Of the total, \$120,000 represents one-time expenses for the move. Ongoing expenses are estimated at \$9,300 per month for nine months of this biennium. *Ongoing*

Department of Archaeology & Historic Preservation

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	200
Policy Changes	
1. Lower Elwha Klallam Tribe v. WA	236
2. Arch Remote Sensing Pilot	51
Total Policy Changes	287
2005-07 Revised Appropriations	487

Comments:

1. **Lower Elwha Klallam Tribe v. WA** - One-time funding is provided for Assistant Attorney General staff support for the *Lower Elwha Klallam Tribe v. Washington State* (Graving Dock) case. Legal services are required for negotiations and possible litigation over a Native American burial site that was disrupted during the construction of a dock necessary for the Hood Canal bridge reconstruction. State agencies involved in the case include the Department of Transportation and the Department of Archaeology and Historic Preservation (DAHP). (Motor Vehicle Account-State) *One-time*

2. **Arch Remote Sensing Pilot** - Funding is provided for a pilot project using forensic techniques for remote sensing imaging of archaeological remains on transportation project sites. *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of DAHP's budget is shown in the Omnibus Appropriations Act Section of this document.

Bond Retirement and Interest

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
2005-07 Original Appropriations	461,336
Total Maintenance Changes	-40,000
2005-07 Revised Appropriations	421,336

Comments:

There were no policy level changes.

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Bond Retirement & Interest's budget is shown in the Omnibus Appropriations Act Section of this document.

Department of Agriculture

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
2005-07 Original Appropriations	329
Policy Changes	
1. Pension Plan 1 Unfunded Liabilities	1
Total Policy Changes	1
2005-07 Revised Appropriations	330

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - A contribution is made for FY 2007 for the unfunded actuarial accrued liabilities of the Public Employees' Retirement System Plan 1 and Teachers' Retirement System Plan 1. *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of the Department of Agriculture's budget is shown in the Omnibus Appropriations Act Section of this document.

Legislative Evaluation & Accountability Program

Total Appropriated Funds

(Dollars in Thousands)

	Enacted
Policy Changes	
1. TEIS Functionality Study	50
Total Policy Changes	50
2005-07 Revised Appropriations	50

Comments:

1. **TEIS Functionality Study** - Funding is provided for an evaluation of the Transportation Executive Information System (TEIS) and the business needs of legislative staffs that use this system. The Legislative Evaluation and Accountability Program (LEAP) Committee shall work with the staffs of the transportation committees, the Office of Financial Management (OFM), and the Department of Transportation to perform the evaluation. Results of the evaluation, including any recommendation for system improvements and usability, shall be submitted to the transportation committees of the Legislature and OFM by December 1, 2006. *One-time*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of LEAP's budget is shown in the Omnibus Appropriations Act Section of this document.

Office of Financial Management

Total Appropriated Funds

(Dollars in Thousands)

	<u>Enacted</u>
Policy Changes	
1. Transportation Staff Increase	217
Total Policy Changes	<u>217</u>
2005-07 Revised Appropriations	<u>217</u>

Comments:

1. **Transportation Staff Increase** - Provides funding for two transportation positions at the Office of Financial Management (OFM). One position will be a transportation policy position and the other position will be a transportation budget position. (Motor Vehicle Account-State) *Ongoing*

NOTE: Amounts shown here reflect only the transportation budget. The remainder of OFM's budget is shown in the Omnibus Appropriations Act Section of this document.

