

Natural Resources

Department of Ecology

Puget Sound Cleanup

Funding is provided for Puget Sound cleanup and pollution prevention, which include the following items:

- \$0.7 million to prioritize and cleanup the 115 known contaminated sites that lie adjacent to and within one-half mile of Puget Sound. (State Toxics Control Account)
- \$0.8 million to implement a state oil transfer inspection program that will inspect at least 35 percent of the more than 9,600 oil transfer operations performed each year. (Oil Spill Prevention Account-State)
- \$0.5 million to implement pollution source control measures in the Lower Duwamish Waterway in support of a multi-party cleanup effort, as well as coordinate source control and cleanup of state-owned aquatic lands and adjacent uplands around Puget Sound. (State Toxics Control Account)
- \$0.2 million for early hazardous material spill response and to address the potential for hazardous materials releases from transportation, oil refining activities, and pipelines in areas in and adjacent to Puget Sound. (States Toxics Control Account)

Hanford Cleanup Priority Act

The Cleanup Priority Act (CPA) was passed by Washington State voters in 2004 and requires the Department to undertake specific actions for the cleanup of the Hanford Nuclear Reservation. The CPA was challenged in court by the federal government. Funding of \$2.9 million is provided for legal defense costs and to implement the CPA in the event the court case is resolved this summer.

Columbia River

\$2.0 million in funding is provided to the Department to implement Chapter 6, Laws of 2006 (E2SHB 2860), which creates a new chapter to guide the appropriation of Columbia River main stem water, creates the Columbia River Basin Water Supply Development Account, and requires studies, data collection, and inventories on water issues in the Columbia River basin. One-time funding of \$0.2 million is also provided to address air quality issues in the Columbia River Gorge in cooperation with the state of Oregon.

State Parks & Recreation

Backfill Parking Fees

A total of \$3.1 million is provided to fully mitigate the impact of discontinuing the collection of state parks' parking fees.

Parks Maintenance and Repair

One-time funding of \$0.7 million is provided for repair and maintenance costs at state parks.

Department of Fish and Wildlife

Salmon Marking and Research

Funding of \$5.4 million is provided to mass-mark fish at hatcheries that produce chinook salmon to meet the requirements of the endangered species act. In addition, funding is provided to research the impacts of contaminants on resident chinook and ground fish.

Increase Fish Production

One-time funding of \$0.5 million is provided to increase fish production levels at state-operated fish hatcheries. The Department is required to submit a report to the Legislature documenting the increased production levels by July 31, 2007.

Puget Sound Nearshore Ecosystem Restoration

Funding of \$0.5 million is provided for a state match for the Puget Sound Nearshore Ecosystem Restoration Project, which is a feasibility study to analyze large-scale restoration actions to protect and restore the Puget Sound ecosystem. The study will be used to prioritize a list of projects across Puget Sound for submission to the U.S. Army Corps of Engineers and to Congress for funding.

Department of Natural Resources

Geologic Hazards Program

Funding of \$0.7 million is provided for the Department's geological survey to conduct and maintain an assessment of the volcanic, seismic, landslide, and tsunami hazards in Washington. Ongoing funding and staffing are provided to research and map earthquake and landslide hazards throughout Washington.

Puget Sound Cleanup

In cooperation with the Department of Ecology, the Department is provided with \$0.09 million to target contaminated aquatic sites where early cleanup and source-control actions will allow for restoration of state resources, to include geoduck and other shellfish/habitat.

Regulation of Surface Mines

Appropriation authority of \$1.0 million is provided to implement Chapter 341, Laws of 2006 (E2SSB 6175), which authorizes the Department to collect surface mining and reclamation permit fees to cover program costs.

Department of Agriculture

Renewable Fuel/Biodiesel

Funding of \$0.14 million is provided to implement Chapter 338, Laws of 2006 (ESSB 6508), which establishes minimum fuel content requirements for biodiesel and ethanol of at least 2 percent by 2008. Ongoing funding of \$0.15 million is also provided for a multi-agency effort to promote the development of a bioenergy industry in Washington.

Pandemic Avian Flu Monitoring and Outreach

Domesticated bird populations are potential carriers of various pandemic flu strains that may be transmitted to humans. Funding of \$0.1 million is provided to increase the state's ability to detect and monitor pandemic flu activity.

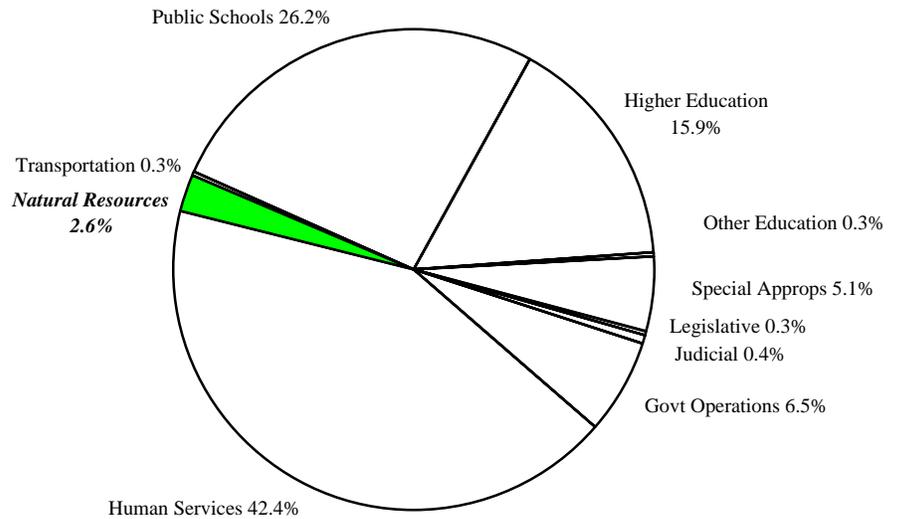
Puget Sound Action Team

Hood Canal Study

Funding of \$0.3 million is provided for the Puget Sound Action Team, in coordination with the Hood Canal Coordinating Council, to contract for the initial phase of a two-part study to improve data and knowledge on nitrogen loading and removal from systems in Hood Canal.

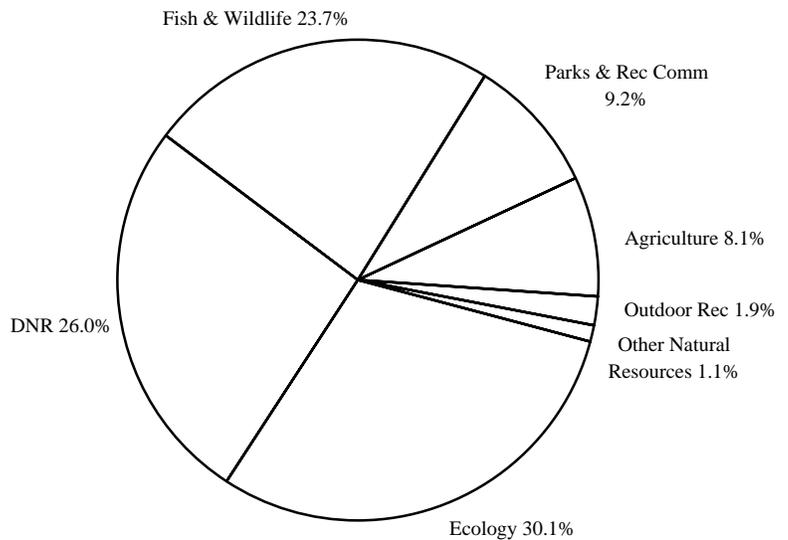
**2005-07 Washington State Omnibus Operating Budget
Including 2006 Supplemental
Total Budgeted Funds**
(Dollars in Thousands)

Legislative	149,275
Judicial	216,066
Governmental Operations	3,348,551
Human Services	21,747,617
Natural Resources	1,340,259
Transportation	148,331
Public Schools	13,440,836
Higher Education	8,162,627
Other Education	139,846
Special Appropriations	2,595,329
Statewide Total	51,288,737



Washington State

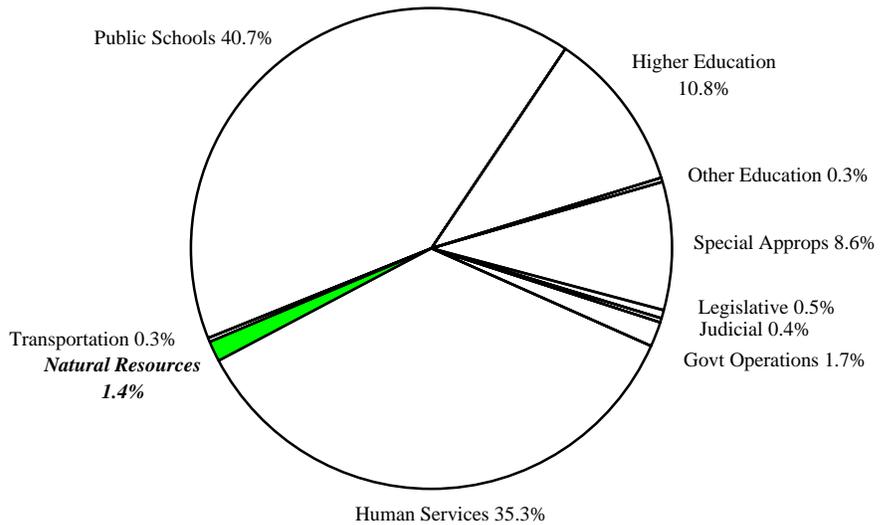
Dept of Ecology	402,801
Dept of Natural Resources	349,040
Dept of Fish & Wildlife	317,735
Parks & Recreation Comm	122,712
Dept of Agriculture	107,986
Outdoor Recreation	25,114
Other Natural Resources	14,871
Natural Resources	1,340,259



Natural Resources

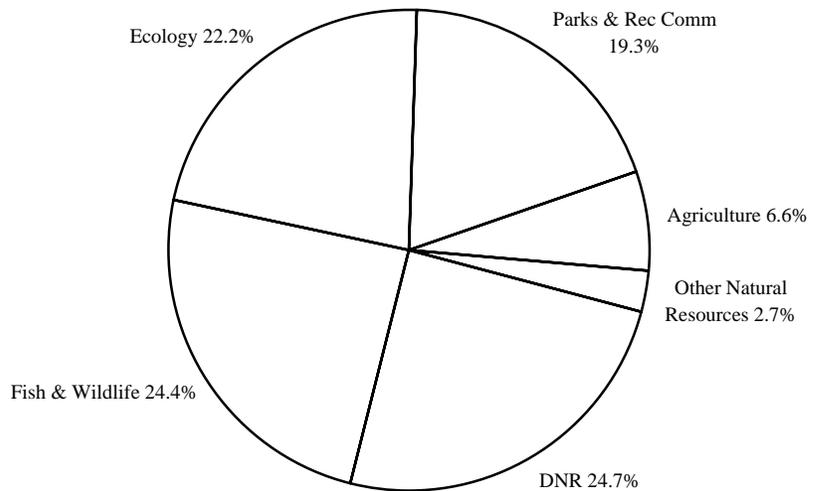
**2005-07 Washington State Omnibus Operating Budget
Including 2006 Supplemental
General Fund-State
(Dollars in Thousands)**

Legislative	141,772
Judicial	105,942
Governmental Operations	471,118
Human Services	9,648,542
Natural Resources	382,648
Transportation	73,593
Public Schools	11,098,029
Higher Education	2,949,314
Other Education	77,375
Special Appropriations	2,349,573
Statewide Total	27,297,906



Washington State

Dept of Natural Resources	94,472
Dept of Fish & Wildlife	93,548
Dept of Ecology	84,875
Parks & Recreation Comm	74,021
Dept of Agriculture	25,250
Other Natural Resources	10,482
Natural Resources	382,648



Natural Resources

Columbia River Gorge Commission

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	949	859	1,808
Policy Changes			
1. Pension Plan 1 Unfunded Liabilities	0	4	4
2. Central Service Agency Charges	1	1	2
Total Policy Changes	1	5	6
2005-07 Revised Appropriations	950	864	1,814
Fiscal Year 2006 Total	471	429	900
Fiscal Year 2007 Total	479	435	914

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General-fund State are paid from the newly-established Pension Funding Stabilization Account. (various funds)

2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)

Department of Ecology

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	80,692	308,066	388,758
Total Maintenance Changes	341	204	545
Policy Changes			
1. Accelerate Cleanup	0	730	730
2. Pension Plan 1 Unfunded Liabilities	0	685	685
3. Classification Revisions	-1	-42	-43
4. Central Service Agency Charges	110	181	291
5. Tribal Water Rights Mediation	150	0	150
6. Covered Electronic Products	0	475	475
7. Pesticide Container Recycling	0	130	130
8. Brominated Flame Retardants	0	48	48
9. Reclaimed Water	196	0	196
10. Walla Walla ESA Response	100	0	100
11. Long Lake Restoration	200	0	200
12. Wenatchee River TMDL	25	0	25
13. CBRNE/Hazmat Response	0	150	150
14. Columbia River Basin	2,000	0	2,000
15. Air Quality at Columbia River Gorge	205	0	205
16. Domestic Water Users	67	0	67
17. WA Farm Forestry Association	250	0	250
18. Wetlands Classification	340	0	340
19. Cleanup Priority Act Implementation	0	2,405	2,405
20. Cleanup Priority Act Legal Defense	0	546	546
21. Hanford Groundwater Modeling	0	120	120
22. Enhance Puget Sound Cleanups	0	521	521
23. Superfund Cleanup Site Operation	0	375	375
24. Hazardous Material Spill Response	0	201	201
25. Hazardous Waste Compliance	0	580	580
26. Air Permit Technical Correction	0	232	232
27. Water Quality Loan Capacity	0	428	428
28. Stream Gaging Cooperative Program	0	125	125
29. Construction Stormwater Permits	0	434	434
30. Green House Gas Inventory & Econ	200	0	200
31. Puget Sound Oil Transfer Inspection	0	820	820
32. Flood Control Emergency Grant Funds	0	335	335
33. Waste to Fuels Technology	0	225	225
34. Governor Veto	0	-48	-48
Total Policy Changes	3,842	9,656	13,498
2005-07 Revised Appropriations	84,875	317,926	402,801
Fiscal Year 2006 Total	40,744	156,451	197,195
Fiscal Year 2007 Total	44,131	161,475	205,606

Comments:

1. **Accelerate Cleanup** - Funding is provided for the Department of Ecology (DOE) to prioritize and accelerate the cleanup of 115 known contaminated sites that lie adjacent to and within one-half mile of Puget Sound. In addition to new staff provided this biennium, the Department will re-prioritize existing cleanup staff and/or contract for services for this activity. (State Toxics Control Account-State)

Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General-Fund State are paid from the newly-established Pension Funding Stabilization Account. (various funds)
2. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in

3. **Classification Revisions** - Funding is provided to cover changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. (various funds)
4. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and

Department of Ecology

- the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)
5. **Tribal Water Rights Mediation** - One-time funding is provided to develop a pilot water management process that will include three federally-recognized Treaty Indian Tribes.
 6. **Covered Electronic Products** - Funding is provided to implement Chapter 183, Laws of 2006, Partial Veto (ESSB 6428). The bill authorizes the Department to create a collection, transportation, and recycling system for covered electronic products. Manufacturers will establish and pay for the system. (Electronic Products Recycling Account-Non Appropriated)
 7. **Pesticide Container Recycling** - One-time funding is provided to support current pesticide container recycling activities in Washington State, which includes washing and chipping pesticide containers to prevent them from being burned or disposed of in landfills.
 8. **Brominated Flame Retardants** - Funding is provided to implement Engrossed Second Substitute House Bill 1488. The bill bans the manufacture, sale, or distribution of most products containing more than 1 percent of Penta-BDE or Octa-BDE after January 1, 2007. In addition, the bill directs DOE and the Department of Health (DOH) to report to the Legislature by December 15, 2007, regarding the use of Deca-BDE in products, human health effects of exposure to Deca-BDE, and the availability of alternatives. This bill was not enacted by the Legislature, and the Governor vetoed this appropriation (see veto item below).
 9. **Reclaimed Water** - In coordination with DOH, ongoing funding is provided for DOE to adopt new standards for all aspects of reclaimed water. In adopting rules, the Departments must convene and consult with an advisory committee. DOE must adopt the rules in a phased approach: the first phase shall be proposed for adoption by June 1, 2007, and shall include the uses of constructed treatment wetlands; and the second phase shall be adopted by December 31, 2010.
 10. **Walla Walla ESA Response** - One-time funding is provided for habitat conservation planning in Walla Walla related to Endangered Species Act (ESA) assurances for small irrigators and landowners.
 11. **Long Lake Restoration** - One-time funding is provided for the restoration of Long Lake located in Kitsap County in accordance with an approved plan by the Kitsap County Weed Control Board, the county Commissioners, the Citizens for Improving Long Lake, and DOE.
 12. **Wenatchee River TMDL** - One-time funding is provided for the Department to collaborate with the Wenatchee Watershed Planning Unit and Chelan County for development of a regulatory strategy, as required by the federal clean water act, to control total maximum daily loads (TMDL) of phosphorous to the Wenatchee River. A technically-sound plan for managing phosphorous and restoring water quality in the Wenatchee River shall be provided to the appropriate committees of the Legislature by July 1, 2008.
 13. **CBRNE/Hazmat Response** - One-time funding is provided for the contracting and production of the second phase report for establishing sustainable statewide regional Chemical, Biological, Radiological, Nuclear, and Explosive Hazardous material (CBRNE/Hazmat) response capability. (Local Toxics Control Account-State)
 14. **Columbia River Basin** - Ongoing funding is provided to implement Chapter 6, Laws of 2006 (E2SHB 2860). The bill creates a new chapter to guide the appropriation of Columbia River mainstem water, creates the Columbia River Basin Water Supply Development Account, and requires studies, data collection, and inventories on water issues in the Columbia River basin.
 15. **Air Quality at Columbia River Gorge** - One-time funding is provided to address air quality issues in the Columbia River Gorge in cooperation with the state of Oregon.
 16. **Domestic Water Users** - One-time funding is provided to implement Chapter 170, Laws of 2006 (SB 6861). The bill requires the Department to study and prepare a report to the Legislature by December 31, 2006, on ways the Department and affected stakeholders can better understand the competing interests of domestic surface water users and other users affected by a curtailment of domestic water rights that has been enacted by a court order.
 17. **WA Farm Forestry Association** - One-time funding is provided for a pilot project that demonstrates the value of long-term management plans for small forest landowners.
 18. **Wetlands Classification** - One-time funding is provided for the Department to support development of a wetland mitigation program in Clark County.
 19. **Cleanup Priority Act Implementation** - The Cleanup Priority Act (CPA) passed by Washington State voters in 2004 requires the Department to undertake specific actions for the cleanup of Hanford. The CPA was challenged in court by the federal government and a final court ruling is pending. Currently, the state is restrained by a federal court order from implementing the CPA. If the case is resolved this summer, authority is provided for the Department to implement the CPA, which is funded by federal fees related to the Hanford Nuclear Reservation. (State Toxics Control Account-State)
 20. **Cleanup Priority Act Legal Defense** - The CPA requires the Department to take specific actions for the cleanup of the Hanford Nuclear Reservation. Federal fees will pay for legal defense of this voter-approved initiative. (State Toxics Control Account-State)

Department of Ecology

21. **Hanford Groundwater Modeling** - The Department is responsible for state oversight of the cleanup and management of the Hanford Nuclear Reservation. To review and analyze several complex environmental documents currently being developed or modified by the United States Department of Energy, DOE will complete specialized groundwater modeling and risk assessments. Federal fees will procure contracted services to support the evaluation of the Hanford Solid Waste Environmental Impact Statement (EIS), Hanford Tank Waste EIS, Hanford Integrated Disposal Facility Permit risk analysis, and Hanford Tank Farms Closure Plan risk analysis. (State Toxics Control Account-State)
22. **Enhance Puget Sound Cleanups** - The Department will add cleanup staff to implement pollution source control measures in the Lower Duwamish Waterway in support of a multi-party cleanup effort, as well as coordinate source control and cleanup of state-owned aquatic lands and adjacent uplands around Puget Sound. (State Toxics Control Account-State)
23. **Superfund Cleanup Site Operation** - Under the Federal Superfund Law, the Environmental Protection Agency (EPA) cleans up contaminated sites for which there are no responsible parties to pay for the costs. After the cleanup is completed, these sites are transferred to states who are responsible for all costs associated with the continued site maintenance. Within the past year, two sites have been transferred to Washington State which require significant expenditures to fulfill the maintenance responsibilities. Maintenance will be conducted at Well 12A in Tacoma and Frontier Hardchrome in Vancouver. (State Toxics Control Account-State)
24. **Hazardous Material Spill Response** - The Department responds to hazardous materials spills and performs cleanups to ensure that standards for public health and environmental protection are met. Ecology has experienced an increase in reported hazardous materials spills over the past three years with an increase of over 300 reports a year occurring in the northwest counties. One additional spill responder is provided for the northwest region to support early response and address the potential for hazardous materials releases from transportation, oil refining activities, and pipelines in areas in and adjacent to Puget Sound. (State Toxics Control Account-State)
25. **Hazardous Waste Compliance** - The Department inspects businesses that generate hazardous wastes to ensure compliance with state laws. The agency also issues permits to facilities that treat, store, and/or dispose of hazardous wastes to ensure that they adequately protect public health and the environment. Additional staff are provided, which will result in an estimated additional 150 compliance/enforcement and corrective action activities to protect public health and to possibly avoid greater cleanup costs in the future. (State Toxics Control Account-State)
26. **Air Permit Technical Correction** - During the 2005-07 budget process, the Department requested a \$1.3 million reduction in the Air Operating Permit Account appropriation based upon a forecasted reduction in work using a statutorily-required workload model. However, the forecast did not anticipate the salary increases, benefit changes, and salary survey upgrades enacted by the 2005 Legislature. To provide a service level consistent with the workload model, additional permit fees will be collected to cover these increased costs from industrial and commercial facilities. (Air Operating Permit Account-State)
27. **Water Quality Loan Capacity** - Currently, the Department administers \$162.8 million in federal-state capital loans for wastewater treatment facilities. The EPA has made an additional \$10.7 million in one-time federal-state revolving capitalization grants available for FY 2007. As a result, additional oversight and administration and loan tracking services are provided to administer these loans for wastewater treatment facilities. (Water Pollution Control Revolving-State, Water Pollution Control Revolving-Federal)
28. **Stream Gaging Cooperative Program** - The Department works cooperatively with the United States Geological Survey in funding stream gages in Washington State. Stream gages provide data for water management, drought response, flood management, setting and meeting instream flows, and local government land use decisions. To meet the state match, one-time Reclamation Revolving Account funds are provided to maintain these cooperative gages during the current biennium. (Reclamation Account-State)
29. **Construction Stormwater Permits** - The federal Clean Water Act requires certain industries, individuals, and municipalities to have water quality discharge permits for their stormwater discharges. In November 2005, DOE will re-issue construction permits that will include new permit requirements for construction sites that are between one and five acres. Increased fees accompanying these permits will help to ensure that properly-managed stormwater discharges protects water quality, minimizes flooding, and protects habitat. (Water Quality Permit Account-State)
30. **Green House Gas Inventory & Econ** - Washington currently does not have a mechanism to provide current, detailed information about sources, volumes, or trends in greenhouse gases (GHG). To better inform future policy choices, ongoing funding is provided to inventory and categorize state GHG emission. The Department will also work with the University of Washington to complete an analysis of the economic impacts of climate change based on the latest scientific information.
31. **Puget Sound Oil Transfer Inspection** - Ongoing funding is provided to implement Chapter 316, Laws of 2006 (ESSB 6244). The bill requires the Department to conduct unannounced practice oil spill drills on vessels and to evaluate vessels' contingency plans; clarifies that fuel trucks must comply with ship refueling laws and rules; grants the Department the authority to require prior notice of oil transfers, to inspect oil transfers, and to require additional oil containment safeguards during oil transfers, as appropriate based on risk; and finally, grants the Department authority to require marine

Department of Ecology

fuel outlets to give semi-annual reports of the volume of oil they transfer. (Oil Spill Prevention Account-State)

32. **Flood Control Emergency Grant Funds** - The Department provides grants and technical assistance to local governments for flood damage reduction projects and comprehensive flood hazard management plans. To make resources available to address local emergency flood control needs that may emerge during this biennium, the remaining fund balance from this account is provided. (Flood Control Assistance Account-State)
33. **Waste to Fuels Technology** - The Department will form a partnership with Washington State University to conduct research on markets, products, and bioenergy potential. Specific activities will include beginning a pilot project to convert solid waste to biogas through anaerobic digestion and to complete a biomass inventory. The project will include economic and technical assessments to help the public sector and private business complete bioenergy projects. (State Toxics Control Account-State)
34. **Governor Veto** - The Governor vetoed Section 302(16) of Chapter 372, Laws of 2006, Partial Veto (ESSB 6386), which provided \$48,000 of the Toxics Control Account-State for implementation of E2SHB 1488 (Brominated Flame Retardants). The bill did not pass the Legislature during the 2006 session.

State Parks and Recreation Commission

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	69,196	48,284	117,480
Total Maintenance Changes	766	111	877
Policy Changes			
1. Compensation/Retirement	304	0	304
2. Pension Plan 1 Unfunded Liabilities	0	239	239
3. Classification Revisions	-352	-40	-392
4. Central Service Agency Charges	85	37	122
5. Operating Costs/Exist Capital Proj	136	60	196
6. Repair and Maintain Parks	750	0	750
7. Parking Fee	3,136	0	3,136
Total Policy Changes	4,059	296	4,355
2005-07 Revised Appropriations	74,021	48,691	122,712
Fiscal Year 2006 Total	35,687	23,099	58,786
Fiscal Year 2007 Total	38,334	25,592	63,926

Comments:

- | | |
|---|---|
| <p>1. Compensation/Retirement - Ongoing funding of \$204,000 is provided to correct a newly-identified compensation issue, and one-time funding of \$100,000 is provided for retirement buyouts anticipated in FY 2006.</p> <p>2. Pension Plan 1 Unfunded Liabilities - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)</p> <p>3. Classification Revisions - Funding is provided to cover changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. (various funds)</p> <p>4. Central Service Agency Charges - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)</p> <p>5. Operating Costs/Exist Capital Proj - The State Parks and Recreation Commission (Parks) acquired the Sunrise Resort property through the Washington Wildlife and Recreation Program in March 2005. However, Parks included in the contract with the seller a provision allowing current resort users to use the park for three years after the sale free of cost. Parks estimates that 60 percent of the camp spots will be used by existing resort users and will not generate revenue from public use for the next three years. Ongoing funding is</p> | <p>provided to operate this property, which includes a developed campground with 81 utility and 10 tent sites, located adjacent to Deception Pass State Park. (General Fund-State, Parks Renewal and Stewardship Account-State)</p> <p>6. Repair and Maintain Parks - One-time funding is provided for repair and maintenance costs at state parks.</p> <p>7. Parking Fee - Currently, Parks receives \$3.4 million per year from parking and general park access fees. According to Parks, the cost to collect fees is \$836,000 per year and requires 22 FTEs. Parks is prohibited from charging a fee for parking or for general park access. Funding is provided to compensate for lost fee revenue and provide for additional utility costs, less a portion of the cost and staff to collect fees.</p> |
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Interagency Committee for Outdoor Recreation

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	2,815	23,168	25,983
Total Maintenance Changes	0	-995	-995
Policy Changes			
1. Pension Plan 1 Unfunded Liabilities	0	18	18
2. Central Service Agency Charges	3	5	8
3. Invasive Species Council	100	0	100
Total Policy Changes	103	23	126
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2005-07 Revised Appropriations	2,918	22,196	25,114
Fiscal Year 2006 Total	1,401	11,013	12,414
Fiscal Year 2007 Total	1,517	11,183	12,700

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)

2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)

3. **Invasive Species Council** - Funding is provided to implement Chapter 152, Laws of 2006 (ESSB 5385), which establishes the Invasive Species Council. The Council will develop and implement a statewide strategic plan that addresses: coordination and intergovernmental cooperation; prevention of new introduction, as well as, inventory and monitoring of invasive species; early detection and rapid response; and public education, research, and funding.

Environmental Hearings Office

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	2,121	0	2,121
Policy Changes			
1. Pension Plan 1 Unfunded Liabilities	0	5	5
2. Central Service Agency Charges	2	0	2
Total Policy Changes	2	5	7
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2005-07 Revised Appropriations	2,123	5	2,128
Fiscal Year 2006 Total	1,057	0	1,057
Fiscal Year 2007 Total	1,066	5	1,071

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)

2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)

State Conservation Commission

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2005-07 Original Appropriations	4,488	4,175	8,663
Policy Changes			
1. Pension Plan 1 Unfunded Liabilities	0	5	5
2. Central Service Agency Charges	3	1	4
3. Federal Funding Adjustment	0	250	250
Total Policy Changes	3	256	259
2005-07 Revised Appropriations	4,491	4,431	8,922
Fiscal Year 2006 Total	2,235	2,204	4,439
Fiscal Year 2007 Total	2,256	2,227	4,483

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)
2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)
3. **Federal Funding Adjustment** - Federal expenditure authority is provided to reflect the volume of federal grants anticipated during the 2005-07 biennium. During FY 2005 and FY 2006, the federal Natural Resources Conservation Service (NRCS) awarded a total of \$62,500 to the Commission for professional engineering services related to federally-funded conservation projects. The Commission anticipates that it will receive similar grants on a regular basis in the future and that the grant amounts will increase due to a reduction in NRCS staff in Washington State. (General Fund-Federal)

Department of Fish and Wildlife

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	90,221	212,290	302,511
Total Maintenance Changes	1,001	2,896	3,897
Policy Changes			
1. Maintain Hatchery Operations	113	112	225
2. Tunicate Infestation in Puget Sound	175	0	175
3. Pension Plan 1 Unfunded Liabilities	0	613	613
4. Classification Revisions	-16	-83	-99
5. Central Service Agency Charges	188	125	313
6. Co-Management Implementation	306	0	306
7. Chinook Salmon Marking-Add Auth	0	3,840	3,840
8. PS Nearshore Ecosystem Restoration	500	0	500
9. Habitat Harvest Data Mgmt & Access	0	700	700
10. Mitchell Act Fall Chinook Mass Mark	0	1,574	1,574
11. Winter Blackmouth Fishery Research	0	200	200
12. Predator Control	50	0	50
13. Education on Salmon Spawning	85	0	85
14. Habitat Conservation Planning	0	660	660
15. Fishery Sampling and Monitoring	76	0	76
16. Dive Attractions	50	0	50
17. Increase Fish Production	500	0	500
18. Disability Allowance	-9	-9	-18
19. Derelict Fishing Gear	100	0	100
20. Grizzly Bear Education	90	0	90
21. Nutria Eradication	75	0	75
22. Invasive Species Council	43	0	43
23. Turkey Tag	0	125	125
24. Habitat Conservation Plan Wildlife	0	544	544
25. Cross Base Highway Funding	0	350	350
26. PLP Authority	0	250	250
Total Policy Changes	2,326	9,001	11,327
2005-07 Revised Appropriations	93,548	224,187	317,735
Fiscal Year 2006 Total	46,692	110,070	156,762
Fiscal Year 2007 Total	46,856	114,117	160,973

Comments:

1. **Maintain Hatchery Operations** - Funding is provided in both the maintenance and policy level budget for increased fuel, utilities, and fish feed costs, as well as the loss of local mitigation funding from Tacoma City Light, so that the Department of Fish and Wildlife (DFW) will continue operating all of its hatcheries in FY 2007. Funding also supports lost local mitigation funding and allows the Department to continue operation and maintain production at the Nemah, Mossyrock, Omak, Colville, Arlington, and Columbia Basin hatcheries to ensure that hatcheries remain open in 2005-07. (General Fund-State, State Wildlife Account-State)
2. **Tunicate Infestation in Puget Sound** - Tunicates, commonly known as sea squirts, were identified by researchers last year in Puget Sound. These non-native marine animals are known to be established at three Puget Sound marinas and have the potential to spread rapidly throughout the Sound. As tunicates attach themselves to the hulls of boats they present a risk of spreading throughout Puget Sound. Once established, the tunicate will out-compete native organisms for food and space, cause harm to the ecosystem, and potentially impact recreational and commercial activities in the Sound. The Department will use funds for tunicate eradication and will coordinate efforts with the Puget Sound Action Team (PSAT). The Department and PSAT will report back to the Governor and the Legislature by January 15, 2006, on the expenditure of these funds.
3. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)

Department of Fish and Wildlife

4. **Classification Revisions** - Funding is provided to cover changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. (various funds)
5. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)
6. **Co-Management Implementation** - Funding is provided for the Department to coordinate and align state and tribal policies and management activities for emerging fish and wildlife management initiatives. These activities include hatchery reform, selective fisheries, implementation of salmon recovery plans, and renegotiation of the U.S./Canada Salmon Treaty. Funding is provided for the Department to coordinate co-management objectives between the state and tribal partners and to improve fish and wildlife resource management statewide.
7. **Chinook Salmon Marking-Add Auth** - Marking hatchery fish is required by the Endangered Species Act (ESA) and is used to provide selective fishery opportunities to the public. Federal funding is provided to mass mark federally-funded hatchery chinook salmon. The Department will undertake the actual marking of fish, purchase of manual marking trailers, the lease/purchase of an automated marking system, and double index tagging that verifies the accuracy of the Department's estimates of harvest availability. (General Fund-Federal)
8. **PS Nearshore Ecosystem Restoration** - The Puget Sound (PS) Nearshore Ecosystem Restoration Project is in the third year of a five-year, \$12 million feasibility study to analyze large-scale restoration actions required to protect and restore the Puget Sound ecosystem. The evaluation of these restoration actions will prioritize a list of projects across Puget Sound for submission to the U.S. Army Corps of Engineers and Congress for funding. A state match is provided for the 50/50 cost-share agreement signed by the Department and the Corps in 2002 to conduct the study.
9. **Habitat Harvest Data Mgmt & Access** - Federal expenditure authority is provided to the Department for the development of database tools to assist local lead entities, watershed organizations, potential sponsors, and others to access listings of habitat projects supported by approved recovery strategy and implementation plans. Funding will provide additional support for stakeholders to coordinate implementation of specific recovery projects. (General Fund-Federal)
10. **Mitchell Act Fall Chinook Mass Mark** - Federal expenditure authority is provided to continue the mass marking of 16.4 million Mitchell Act funded fall chinook salmon in the lower Columbia River. This marking is required to meet ESA requirements. The purpose of mass marking is to distinguish hatchery-raised fish from wild fish in order to provide additional selective fishery opportunities to the public. (General Fund-Federal)
11. **Winter Blackmouth Fishery Research** - Funding for research is provided for the winter blackmouth fishery to determine the impacts that contaminants in Puget Sound may have on resident chinook (blackmouth) and various groundfish. Increased expenditure authority is provided from existing funds in the Puget Sound Recreational Fisheries Enhancement Program Account to begin this research. This item was developed with assistance from the Puget Sound Recreational Fisheries Enhancement Citizen Oversight Committee. (Puget Sound Recreational Fisheries Enhancement Account-State)
12. **Predator Control** - One-time funding is provided for federal match funding for the control of predators that damage livestock, crops, and property.
13. **Education on Salmon Spawning** - One-time funding is provided for educational materials for the protection of salmon spawning beds. The Department shall produce educational materials discouraging activities that harm or disturb the spawning beds of salmon and steelhead.
14. **Habitat Conservation Planning** - The Department has secured federal grants from the Department of Interior under Section 6 of the ESA to initiate a comprehensive review of the hydraulic project approval permit rules and undergo a public process for adoption of new or revised rules that may be needed. Upon Legislative review, rules may be revised or newly adopted, and the Department will complete a habitat conservation plan for the entire hydraulic project approval program. Funds will be used to begin implementing recommendations from the 2002 Hydraulic Project Approval Task Force and will provide protection for the Department from ESA lawsuits. (General Fund-Federal)
15. **Fishery Sampling and Monitoring** - One-time funding is provided for additional fishery sampling and monitoring in the upper Columbia River area as required under the ESA and federal court orders.
16. **Dive Attractions** - One-time funding is provided for an interagency work group to study the sinking of ships as dive attractions.
17. **Increase Fish Production** - One-time funding is provided to increase fish production levels on a statewide basis at state-operated fish hatcheries. By July 31, 2006, the Department shall submit to the Legislature an implementation plan. By July 31, 2007, the Department shall submit to the Legislature a report documenting the increased production levels, using FY 2006 as the base year for comparison purposes. If the Department is unable to produce the implementation plan by July 31, 2006, the amounts provided shall lapse.
18. **Disability Allowance** - DFW Enforcement Officers who are disabled in the line of duty are entitled to a disability allowance,

Department of Fish and Wildlife

which is currently paid for by the Department. Pursuant to Chapter 39, Laws of 2006 (HB 2932), disability benefits will be paid by the Department of Retirement Systems. Funding is removed for potential future costs of disability benefits from DFW to the Department of Retirement Systems. (General Fund-State, Wildlife Account-State)

19. **Derelict Fishing Gear** - One-time funding is provided for the Northwest Straits Commission to remove lost and abandoned fishing nets and crab and shrimp pots that may be dangerous to humans and may unintentionally trap and kill endangered salmon and other aquatic species.
20. **Grizzly Bear Education** - One-time funding is provided for a grizzly bear outreach project to disseminate information about grizzly bears, including the grizzly bear recovery process in the North Cascade mountains.
21. **Nutria Eradication** - Nutria (*Myocastor coypus*) is a large semi-aquatic rodent known to cause vegetative damage from burrowing into marsh lands, wetlands, and dikes. One-time funding is provided to prevent impacts to native species by controlling the non-native nutria population in Skagit County.
22. **Invasive Species Council** - Funding is provided to implement Chapter 152, Laws of 2006 (ESSB 5385). Membership in the Council includes a representative from six state agencies (Departments of Agriculture, Fish and Wildlife, Ecology, Natural Resources, and Transportation, and the Washington State Noxious Weed Control Board). The Council is required to develop and implement a statewide strategic plan that addresses coordination and intergovernmental cooperation, prevent new introduction, inventory and monitoring of invasive species, early detection and rapid response, public education, research, and funding.
23. **Turkey Tag** - Funding is provided to implement Chapter 15, Laws of 2006 (ESB 5232). Under this bill, the purchase of turkey tags, in addition to a small game hunting license, is required to hunt for turkey. (State Wildlife Account-State)
24. **Habitat Conservation Plan Wildlife** - The Department has secured federal grants from the Department of Interior under Section 6 of the ESA to develop a Habitat Conservation Plan for Department-owned wildlife areas. The purpose of this plan is to review agency land management activities to address those that may adversely impact state- and federally-listed species and other species of concern. This plan will provide the Department protection from ESA lawsuits. (State Wildlife Account-Federal)
25. **Cross Base Highway Funding** - The Department of Transportation deposited \$1.5 million of federal funds into the Special Wildlife Account for the Department to use for off-site mitigation due to the displacement of oak woodland and native grassland habitats and species by construction of the Cross-Base Highway in Pierce County. Funding is provided to begin mitigation activities. (Special Wildlife Account-State)
26. **PLP Authority** - The Personalized License Plates (PLP) account is dedicated to the management of non-game wildlife and is funded through the sale of personalized license plates. Increased expenditure authority is given to the Department as a state match for federal dollars received through the State Wildlife Grants program for non-game activities. (State Wildlife Account-State)

Department of Natural Resources

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	92,977	248,886	341,863
Total Maintenance Changes	199	354	553
Policy Changes			
1. Reschedule Shellfish Settlement	0	0	0
2. Pension Plan 1 Unfunded Liabilities	0	577	577
3. Classification Revisions	-1	-123	-124
4. Central Service Agency Charges	107	215	322
5. Dredged Material Management Program	0	668	668
6. Enhance Puget Sound Cleanup	0	85	85
7. Emergency Fire Suppression	54	2,930	2,984
8. Forest Health	35	0	35
9. Geologic Hazards Program	654	0	654
10. Adaptive Mgmt for Forests & Fish	397	0	397
11. Regulation of Surface Mines	0	976	976
12. Oil and Gas Workgroup	50	0	50
Total Policy Changes	1,296	5,328	6,624
2005-07 Revised Appropriations	94,472	254,568	349,040
Fiscal Year 2006 Total	40,473	124,170	164,643
Fiscal Year 2007 Total	53,999	130,398	184,397

Comments:

1. **Reschedule Shellfish Settlement** - One-time funding was provided in the 2005-07 biennial budget to pay the state's share of a grower-tribal settlement of tribal claims for shellfish cultivated on certain Washington tidelands. This funding was appropriated contingent upon federal appropriation of its share of the settlement cost. Negotiations regarding the federal match are continuing, but they are not likely to conclude before the end of FY 2006. Therefore, the original appropriation is shifted from FY 2006 to FY 2007 in order to give growers and tribes more time to arrange the federal contribution. (General Fund-State, Aquatic Lands Enhancement Account-State)
2. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)
3. **Classification Revisions** - Funding is provided to cover changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. (various funds)
4. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)
5. **Dredged Material Management Program** - The Department operates 12 dredged-material disposal sites on state-owned aquatic lands located in Puget Sound, Grays Harbor, and Willapa Bay. Site management is funded by a volume-based fee deposited into the Dredged Material Management Account. Expenditure authority is increased in this account to match a higher amount of expected revenue. This funding will provide for environmental monitoring, site management, and other programmatic costs. (Dredged Material Management Account-State)
6. **Enhance Puget Sound Cleanup** - Funding and staffing are provided to clean up state-owned aquatic lands. This program, jointly carried out by the Department of Natural Resources and the Department of Ecology, will target contaminated aquatic sites where early cleanup and source-control actions will allow for restoration of state resources, including geoduck, other shellfish, or habitat features. Selected projects will integrate aquatic cleanup with adjacent upland source removal and source control. The work will be carried out through a combination of direct action by the state, contributions from potentially liable parties, and interagency agreements with affected local governments and resource agencies. (Aquatic Lands Enhancement Account-State)
7. **Emergency Fire Suppression** - One-time funding is provided for incurred and anticipated costs during FY 2006, in excess of the Department's existing fire-suppression appropriation. (General Fund-State, Landowner Contingency Forest Fire Suppression Account-Non-Appropriated)

Department of Natural Resources

8. **Forest Health** - Funding is provided to implement Chapter 342, Laws of 2006 (ESB 5179). The Forest Health Strategy Work Group is reconstituted by the bill and is directed to hold five statewide meetings.
9. **Geologic Hazards Program** - Funding is provided for the Department's geological survey to conduct and maintain an assessment of the volcanic, seismic, landslide, and tsunami hazards in Washington. Ongoing funding and staffing are provided to research and map earthquake and landslide hazards throughout Washington.
10. **Adaptive Mgmt for Forests & Fish** - One-time funding is provided to collaboratively assess upland wildlife habitat on forest lands. The assessment will determine how privately-owned lands, in combination with other land ownership such as public and tribal lands, contribute to wildlife habitat. The assessment will also determine how commercial forests, forest lands on the urban fringe, and small privately-owned forest lands that are managed according to Washington's Forests and Fish prescriptions, in combination with other forest management activities, function as wildlife habitat now and into the future.
11. **Regulation of Surface Mines** - Ongoing funding of \$719,000 is provided to implement Chapter 341, Laws of 2006 (E2SSB 6175), which authorizes the Department's Geology and Earth Resources Division to collect surface mining and reclamation permit fees to cover the program costs. In addition, funding of \$257,000 is provided to enable the Department to use the fund balance of the Surface Mining Reclamation Account. (Surface Mining Reclamation Account-State)
12. **Oil and Gas Workgroup** - One-time funding is provided for the Department to establish a work group to study existing legislation affecting oil and natural gas and to make recommendations to that legal framework to improve the regulatory, technical, environmental, and financial framework of the oil and gas industry. The Department must report its recommendations to the Legislature by December 30, 2006.

Department of Agriculture

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	23,443	82,132	105,575
Total Maintenance Changes	14	0	14
Policy Changes			
1. Raw Milk Compliance & Inspection	190	0	190
2. Biodiesel Fuel Markets	140	0	140
3. Pension Plan 1 Unfunded Liabilities	0	202	202
4. Classification Revisions	0	-35	-35
5. Central Service Agency Charges	32	67	99
6. Noxious Weed Board	100	0	100
7. Food Safety/Animal Health	0	0	0
8. Animal Identification	85	0	85
9. Asparagus Mechanization	500	0	500
10. Small Dairy Advisory Group	30	0	30
11. Pandemic Flu Monitoring & Outreach	100	0	100
12. Bioenergy Coordination	150	0	150
13. Spartina Eradication	50	0	50
14. Equipment (Weights and Measures)	341	0	341
15. Invasive Species Council	26	0	26
16. Surface Water Monitoring	0	129	129
17. Veterinarian Recruitment	49	0	49
18. Weights and Measures Inspections	0	241	241
Total Policy Changes	1,793	604	2,397
2005-07 Revised Appropriations	25,250	82,736	107,986
Fiscal Year 2006 Total	12,479	41,010	53,489
Fiscal Year 2007 Total	12,771	41,726	54,497

Comments:

1. **Raw Milk Compliance & Inspection** - The Department incurred unanticipated legal services costs to investigate an E. coli outbreak that sickened 18 people in Washington and Oregon. The cause of the illness was milk from an unlicensed dairy. Ongoing funding will allow the Department to monitor the increased number of raw milk processors that contribute to the unexpected and increased workload for the Food Safety Program and the Microbiology Laboratory.
2. **Biodiesel Fuel Markets** - Ongoing funding is provided to implement Chapter 338, Laws of 2006 (ESSB 6508). The bill establishes minimum fuel content requirements for biodiesel and ethanol of at least 2 percent by 2008, requires the Department to adopt fuel quality standards for biodiesel quality and rules for ethanol and biodiesel, and creates and defines the responsibilities of the Biofuels Advisory Committee.
3. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General Fund-State are paid from the newly-established Pension Funding Stabilization Account. (various funds)
4. **Classification Revisions** - Funding is provided to cover changes in the cost of state merit system classifications resulting from implementation of collective bargaining agreements and personnel rules. (various funds)
5. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)
6. **Noxious Weed Board** - Ongoing funding is provided to support noxious weed boards statewide.
7. **Food Safety/Animal Health** - Existing funds of \$160,000 are shifted from FY 2006 to FY 2007 to allow the Department to pursue another contractor to complete the database application that will consolidate program information and enable the Department to more effectively respond to food safety or animal disease emergencies.
8. **Animal Identification** - One-time funding is provided to implement Chapter 150, Laws of 2006 (SHB 3033). The bill directs the Department to convene an advisory committee to examine national and state animal identification programs,

Department of Agriculture

provide funding for such programs, and recommend a plan by December 1, 2006, for implementing the state's component.

9. **Asparagus Mechanization** - One-time funding is provided for: 1) purchase of equipment for lease by new fresh asparagus packing facilities within and near Pasco, Washington, that signed buyer's agreements with some of the former growers for the now closed Seneca canning facility in Dayton, Washington; and 2) for agency administrative costs in issuing the grants for the equipment purchase. The Department shall negotiate an appropriate agreement with the agricultural industry for the use of the equipment.
10. **Small Dairy Advisory Group** - Funding is provided to implement Chapter 157, Laws of 2006 (SSB 6377). The bill makes it unlawful to operate as a milk producer or milk processing plant without first obtaining a license and directs the Department to convene a work group to identify barriers, solutions, and to assist small-scale dairies to become licensed.
11. **Pandemic Flu Monitoring & Outreach** - Domesticated bird populations are potential carriers of various pandemic flu strains including what is commonly know as the bird flu. Because pandemic flu may be transmitted to humans from the avian species, additional resources are provided to increase the state's ability to detect and monitor pandemic flu activity. Ongoing funding will provide for surveillance of unusual types of influenza within avian populations and will expand reporting systems.
12. **Bioenergy Coordination** - Ongoing funding is provided for a multi-agency effort to promote the development of a bioenergy industry in Washington.
13. **Spartina Eradication** - Spartina is a noxious aquatic weed. One-time funding is provided for spartina eradication efforts in Gray's Harbor and in other areas of the state.
14. **Equipment (Weights and Measures)** - Chapter 358, Laws of 2006 (SSB 6365), requires the Department to charge fees to support an increase in inspections of weighing and measuring devices, such as gas pump meters, grocery store scales, truck scales, home oil heating truck meters, bulk petroleum meters, liquid petroleum gas meters, and taximeters. One-time funding is provided to purchase shared program equipment used by the Department to conduct inspections, which includes trucks with test weights, weights, and taxi test units.
15. **Invasive Species Council** - Funding is provided to implement Chapter 152, Laws of 2006 (ESSB 5385), which establishes the Invasive Species Council. The Council will develop and implement a statewide strategic plan that addresses: coordination and intergovernmental cooperation; prevention of new introduction, as well as, inventory and monitoring of invasive species; early detection and rapid response; and public education, research, and funding.
16. **Surface Water Monitoring** - Pesticide runoff from agricultural operations may potentially harm salmonids living in rivers and streams. One-time funding will support efforts to monitor pesticide residues in the tree fruit growing area of the upper Columbia River and will provide additional Washington-specific data for federal assessments of a pesticide's potential risk to salmon. (State Toxics Control Account-State)
17. **Veterinarian Recruitment** - Ongoing funding is provided to increase salaries of state veterinarians to attract more candidates and help alleviate workload and public health issues related to ongoing vacant positions.
18. **Weights and Measures Inspections** - Funding is provided to implement Chapter 358, Laws of 2006 (SSB 6365). Washington currently conducts weight and measure device inspections less frequently than the national average. The current inspection program also produces higher rejection rates for many devices than the national average. Funding will increase the state inspection average for each device to not more than once every two years. Increased inspections and lowering of rejection rates will increase consumer protection, promote fair competition among businesses, and help ensure proper payment of business taxes. (Agricultural Local Account-Non-Appropriated)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Agriculture's budget is shown in the Transportation Budget Section of this document.

Washington Pollution Liability Insurance Program

(Dollars in Thousands)

	GF-S	Other	Total
2005-07 Original Appropriations	0	2,001	2,001
Policy Changes			
1. Pension Plan 1 Unfunded Liabilities	0	4	4
2. Central Service Agency Charges	0	2	2
Total Policy Changes	0	6	6
<hr/>			
2005-07 Revised Appropriations	0	2,007	2,007
Fiscal Year 2006 Total	0	989	989
Fiscal Year 2007 Total	0	1,018	1,018

Comments:

1. **Pension Plan 1 Unfunded Liabilities** - Funding is provided to cover the cost of increased employer pension contributions resulting from additional contribution rates established to make payments towards the unfunded accrued actuarial liabilities in Plan 1 of the Public Employees' and Teachers' Retirement Systems (PERS 1 and TRS 1). Contributions that would have been made from the General-Fund State are paid from the newly-established Pension Funding Stabilization Account. (various funds)

2. **Central Service Agency Charges** - Funding is provided to pay increased service charges by the Department of Personnel and the Office of Financial Management (OFM). The service charges reflect increased costs associated with the development of the new Human Resource Management System, improvements to the state's capital budgeting systems, and the completion of OFM's Roadmap Feasibility Study. (various funds)

