

Transportation

The majority of the funding for transportation services is included in the transportation budget, not the omnibus appropriations act. For additional information on funding for these agencies and other transportation funding, see the Transportation section of the Legislative Budget Notes. The omnibus appropriations act includes only a portion of the total funding for the Department of Licensing and the Washington State Patrol.

Washington State Patrol

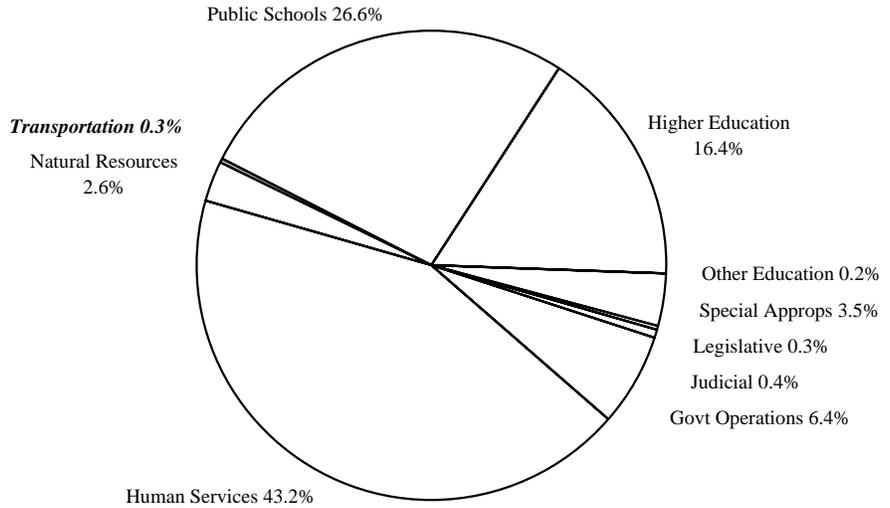
The budget provides \$4.6 million in total funds for 20 additional forensic scientists and related staff and supplies to reduce turnaround times and avoid backlogs in crime scene and DNA analysis provided to state and local law enforcement. The new scientists and staff will be added to the existing crime labs in Marysville, Tacoma, and Seattle; to the newly-expanded crime lab in Spokane; and to the new crime lab in Vancouver.

2005-07 Washington State Operating Budget

Total Budgeted Funds

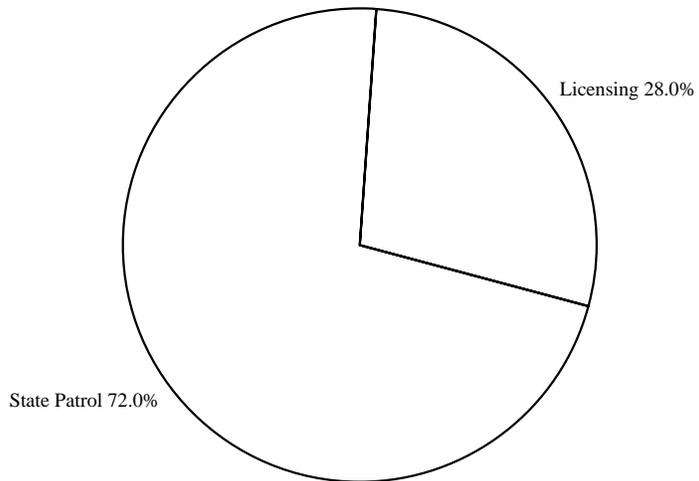
(Dollars in Thousands)

Legislative	148,103
Judicial	205,183
Governmental Operations	3,188,651
Human Services	21,370,163
Natural Resources	1,296,763
Transportation	145,790
Public Schools	13,147,661
Higher Education	8,105,412
Other Education	105,940
Special Appropriations	1,736,187
Statewide Total	49,449,853



Washington State

Washington State Patrol	105,040
Dept of Licensing	40,750
Transportation	145,790



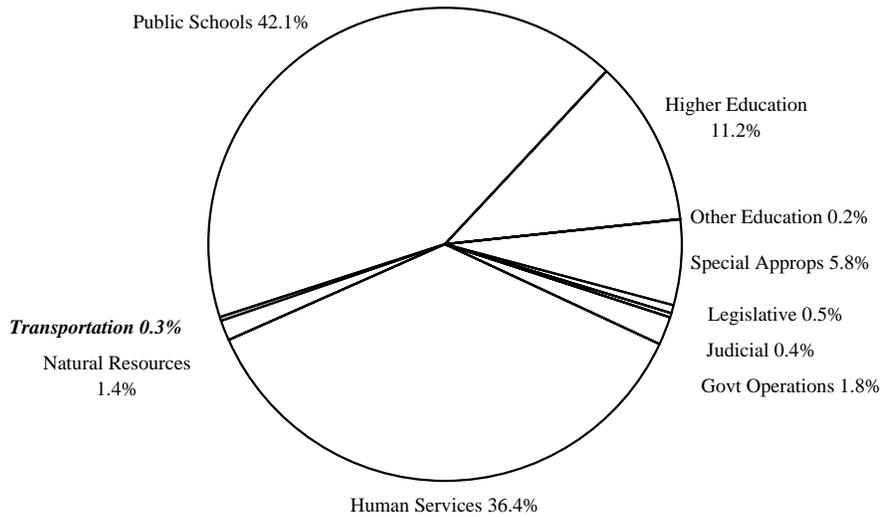
Transportation

2005-07 Washington State Operating Budget

General Fund-State

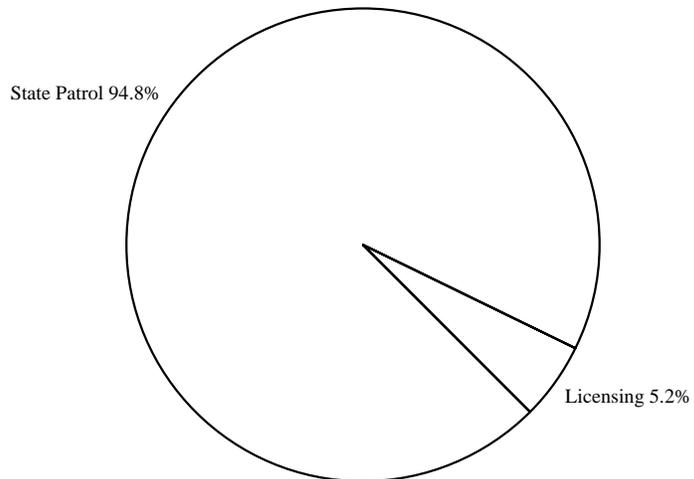
(Dollars in Thousands)

Legislative	140,970
Judicial	95,869
Governmental Operations	460,076
Human Services	9,458,768
Natural Resources	366,902
Transportation	70,464
Public Schools	10,914,763
Higher Education	2,900,607
Other Education	43,974
Special Appropriations	1,500,021
Statewide Total	25,952,414



Washington State

Washington State Patrol	66,791
Dept of Licensing	3,673
Transportation	70,464



Transportation

Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
2003-05 Expenditure Authority	10,366	25,180	35,546
2005-07 Maintenance Level	11,221	26,046	37,267
Policy Changes			
1. Middle Management Reduction	-160	-228	-388
2. WFSE COLA/Salary Survey	213	456	669
3. Super Coalition Health Benefits	169	333	502
4. COLA-Non-Represented	93	147	240
5. Non-Represented Health Benefit Chg	29	36	65
6. Salary Survey-Non-Rep Staff	0	26	26
7. General Inflation	-50	-42	-92
8. Pension Rate for Gain Sharing	-44	-84	-128
9. Master License Service (HB 2131)	0	1,653	1,653
10. Suspend Unfunded Liability Contribs	-147	-284	-431
11. Real Estate Appraisers	0	186	186
12. Business and Professions Account	-7,685	7,685	0
13. Real Estate Appraiser Training	0	180	180
14. Vehicle License & Reg (EHB 1241)	34	0	34
15. BPD License Query Systems	0	578	578
16. MLS Electronic Document Management	0	389	389
Total 2005-07 Biennium	3,673	37,077	40,750
Fiscal Year 2006 Total	1,886	18,876	20,762
Fiscal Year 2007 Total	1,787	18,201	19,988

Comments:

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| <p>1. Middle Management Reduction - Middle management positions are reduced.</p> <p>2. WFSE COLA/Salary Survey - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State, various other funds)</p> <p>3. Super Coalition Health Benefits - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State, various other funds)</p> <p>4. COLA-Non-Represented - Funding is provided to give cost-of-living adjustments (COLAs) of 3.2 percent on September 1, 2005, and 1.6 percent on September 1, 2006, to non-represented employees. (General Fund-State, various other funds)</p> <p>5. Non-Represented Health Benefit Chg - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State, various other funds)</p> | <p>6. Salary Survey-Non-Rep Staff - Funding is provided for salary increases for non-represented employees in job classifications identified as being compensated more than 25 percent lower than the market rate in the Department of Personnel's 2002 Salary Survey. (Professional Engineers' Account-State)</p> <p>7. General Inflation - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission.</p> <p>8. Pension Rate for Gain Sharing - Contributions toward the future costs of gain sharing are suspended for the 2005-07 biennium, consistent with Chapter 370, Laws of 2005 (ESHB 1044). (General Fund-State, various other funds)</p> <p>9. Master License Service (HB 2131) - Funding is provided to implement Chapter 201, Laws of 2005 (HB 2131 - Business License Simplification). This Department will provide local governments with financial and technical assistance to modify their business licensing processes and license systems enabling them to partner with the Master License Service. (Master License Account-State)</p> <p>10. Suspend Unfunded Liability Contribs - Funding levels for employer contributions to the Public Employees' Retirement System (PERS), the Teachers' Retirement System (TRS), and the School Employees' Retirement System (SERS) are adjusted consistent with ESHB 1044 (Pension Funding Methodology). For employers and members of retirement plans unaffected by ESHB 1044, funding levels are provided consistent with the</p> |
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Department of Licensing

contribution rates recommended by the Pension Funding Council. Additional detail on pension contribution rates is provided in the general comments for "State Employee Compensation." (General Fund-State, various other funds)

11. **Real Estate Appraisers** - Funding is appropriated for the Department to hire an additional real estate appraiser investigator for the 2005-07 biennium for timely processing of complaints. (Real Estate Appraiser Commission Account-State)
12. **Business and Professions Account** - Chapter 25, Laws of 2005 (SHB 1394), established a Business and Professions Account. The fees from licensing and regulating 13 businesses and professions that had been deposited into the state general fund will now be deposited into this account. The businesses and professions include auctioneers, landscape architects, private investigators, bail bond agents, employment agencies, sellers of travel, timeshares, cosmetologists, barbers and manicurists, court reporters, security guards, collection agencies, camping resorts, and notaries public.
13. **Real Estate Appraiser Training** - Funding is adjusted and appropriated for the Department to implement Chapter 339, Laws of 2005 (SB 5274 - Real Estate Appraisers' Training).
14. **Vehicle License & Reg (EHB 1241)** - Funding is provided for the implementation of Chapter 323, Laws of 2005 (EHB 1241 - Vehicle Licensing and Registration).
15. **BPD License Query Systems** - Funding is appropriated to expand the Business and Professions Division's (BPD) license query systems. This will allow citizens, businesses, and governments to verify on-line whether a service provider is licensed by the Department. (various funds)
16. **MLS Electronic Document Management** - Funding is appropriated to convert master license service (MLS) business licensing documents from a paper and microfilm system to an electronically-imaged system. (Master License Account-State)

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget Section of this document.

Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
2003-05 Expenditure Authority	38,860	51,094	89,954
2005 Supplemental *	2,847	250	3,097
Total 2003-05 Biennium	41,707	51,344	93,051
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2005-07 Maintenance Level	41,574	54,606	96,180
Policy Changes			
1. Salary Equalization	242	0	242
2. Crime Lab Division Staffing	3,302	776	4,078
3. Convicted Offender DNA Analysis	1,296	31	1,327
4. Toxicology Lab Staffing	0	504	504
5. Electronic Fingerprint Checks	0	404	404
6. Middle Management Reduction	-202	-276	-478
7. WFSE COLA/Salary Survey	377	595	972
8. WPEA COLA/Salary Survey	305	69	374
9. Local 17 COLA/Salary Survey	241	0	241
10. Coalition COLA/Salary Survey	18	0	18
11. Super Coalition Health Benefits	494	447	941
12. Classification Revisions	12	0	12
13. COLA-Non-Represented	402	494	896
14. Non-Represented Health Benefit Chg	114	138	252
15. Salary Survey-Non-Rep Staff	60	10	70
16. General Inflation	-127	-166	-293
17. PSEA Shortfall	19,063	-19,063	0
18. Pension Rate for Gain Sharing	-144	-124	-268
19. Suspend Unfunded Liability Contribs	-486	-418	-904
20. Watercraft Inspections - ESSB 5699	0	222	222
21. Registration Enforcement - EHB 1241	250	0	250
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Total 2005-07 Biennium	66,791	38,249	105,040
Fiscal Year 2006 Total	36,089	17,007	53,096
Fiscal Year 2007 Total	30,702	21,242	51,944

Comments:

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| <p>1. Salary Equalization - In addition to funds provided for a 1.6 percent salary increase on September 1, 2006, funds are also provided for an additional 3.4 percent salary increase for Washington State Patrol (WSP) troopers in FY 2007 to address recruitment and retention issues. (Note: the Transportation Budget provides funding for such trooper salary increases beginning in FY 2006.)</p> <p>2. Crime Lab Division Staffing - Funding is provided to staff the newly-constructed Vancouver and Spokane crime laboratories and to improve the delivery of forensic services to local law enforcement agencies by adding forensic scientists and support staff to the current Marysville, Seattle, and Tacoma locations. (General Fund-State, Federal Narcotics Seizure Account-Non-Appropriated, Death Investigations Account-State, DNA Data Base Account-State)</p> <p>3. Convicted Offender DNA Analysis - Funding is provided for two forensic scientists and additional facility space at the Forensic Laboratory Services Bureau Headquarters in Seattle to analyze deoxyribonucleic acid (DNA) samples from felons and certain misdemeanants collected in accordance with Chapter</p> | <p>289, Laws of 2002. (General Fund-State, Death Investigations Account-State)</p> <p>4. Toxicology Lab Staffing - Three positions are funded to address significant caseload increases at the State Toxicology Laboratory. These additional positions will enable the lab to provide timely, accurate reporting of toxicology results to the state's criminal justice agencies for the investigation and prosecution of crimes where the suspect or victim may have been affected by drugs and/or alcohol. (Death Investigations Account-State)</p> <p>5. Electronic Fingerprint Checks - Funding is provided for computer programming enhancements to accommodate the electronic processing of fingerprint-based background checks. The development of an interface to transfer data between the Automated Fingerprint Identification System (AFIS), the Washington State Identification System (WASIS) criminal history database, and the Paid Inquiry Document System (PIDS), will improve the dissemination of fingerprint-based background check information. (Fingerprint Identification Account-State)</p> |
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Washington State Patrol

6. **Middle Management Reduction** - Statewide, the number of middle management positions will be reduced by 1,000 positions by the end of the biennium. The reductions are phased in over the entire two-year period. Funds are reduced to reflect the portion of the reduction attributable to this agency. (General Fund-State, various other funds)
7. **WFSE COLA/Salary Survey** - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the Washington Federation of State Employees (WFSE). More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State, various other funds)
8. **WPEA COLA/Salary Survey** - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the Washington Public Employees Association (WPEA). More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State, various other funds)
9. **Local 17 COLA/Salary Survey** - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the International Federation of Professional and Technical Engineers Local 17. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)
10. **Coalition COLA/Salary Survey** - Funding is provided to cover the cost of the contract negotiated between the Governor's Office of Labor Relations and the coalition of employee unions with fewer than 500 members. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)
11. **Super Coalition Health Benefits** - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State, various other funds)
12. **Classification Revisions** - Funding is provided to continue phasing in the classification consolidation and revisions required by the Personnel System Reform Act of 2002. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State)
13. **COLA-Non-Represented** - Funding is provided to give cost-of-living adjustments (COLAs) of 3.2 percent on September 1, 2005, and 1.6 percent on September 1, 2006, to non-represented employees. (General Fund-State, various other funds)
14. **Non-Represented Health Benefit Chg** - Funding is provided for the current health benefit package and level of cost sharing during the 2005-07 biennium for both represented and non-represented employees. More detailed information about this item is provided in the general comments for "State Employee Compensation." (General Fund-State, various other funds)
15. **Salary Survey-Non-Rep Staff** - Funding is provided for salary increases for non-represented employees in job classifications identified as being compensated more than 25 percent lower than the market rate in the Department of Personnel's 2002 Salary Survey. (General Fund-State, Public Safety and Education-State, and Fingerprint ID Account-State)
16. **General Inflation** - Agencies are required to find sufficient efficiencies in their operations to cover the cost of inflation in the goods, services, and supplies needed for performance of their mission. (General Fund-State, various other funds)
17. **PSEA Shortfall** - Lower-than-expected revenues in the Public Safety and Education Account (PSEA) necessitates the use of General-Fund State to replace about \$19 million in PSEA funds. Net total funding for the State Patrol is unchanged. (General Fund-State, Public Safety and Education Account-State)
18. **Pension Rate for Gain Sharing** - Contributions toward the future costs of gain sharing are suspended for the 2005-07 biennium, consistent with Chapter 370, Laws of 2005 (ESHB 1044). (General Fund-State, General Fund-Federal, General Fund-Private/Local, various other funds)
19. **Suspend Unfunded Liability Contribs** - Funding levels for employer contributions to the Public Employees' Retirement System (PERS), the Teachers' Retirement System (TRS), and the School Employees' Retirement System (SERS) are adjusted consistent with Chapter 370, Laws of 2005 (ESHB 1044 - Pension Funding Methodology). For employers and members of retirement plans unaffected by ESHB 1044, funding levels are provided consistent with the contribution rates recommended by the Pension Funding Council. Additional detail on pension contribution rates is provided in the general comments for "State Employee Compensation."

Funding is provided for employer pension contributions to the Washington State Patrol Retirement System as recommended by the Pension Funding Council, a 4.51 percent of pay contribution rate for employers and a 4.51 percent of pay contribution rate for employees. (General Fund-State, General Fund-Federal, General Fund-Private/Local, various other funds)
20. **Watercraft Inspections - ESSB 5699** - Funding is provided to implement Chapter 464, Laws of 2005 (ESSB 5699), which increases water vessel registration fees and deposits a portion of these moneys into a newly-created Aquatic Invasive Species Prevention Account for aquatic invasive species prevention and enforcement. Additionally, WSP will inspect recreational watercraft at port-of-entry weigh stations. (Aquatic Invasive Species Prevention Account-State)
21. **Registration Enforcement - EHB 1241** - One-time funding is provided to support increased enforcement activities associated with Chapter 323, Laws of 2005 (EHB 1241). EHB 1241 increases penalties for failure to register a vehicle, creates a

Washington State Patrol

penalty for registering a vehicle in another state to avoid in-state fees, and is expected to reduce evasion of sales and use taxes.

NOTE: Amounts shown here reflect only the omnibus appropriations act. The remainder of the Washington State Patrol's budget is shown in the Transportation Budget Section of this document.

* Please see the 2005 Supplemental Operating Budget Section for additional information.