

2005-07 Capital Budget

Omnibus Capital Only

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2005-07 Capital Budget Highlights

The Legislature enacted three major capital budget-related bills in the 2005 session: the 2005-07 Capital Budget and the 2005 Supplemental Capital Budget, Chapter 488, Laws of 2005, Partial Veto (ESSB 6094); a bond bill, Chapter 487, Laws of 2005 (ESHB 2299); and a bill that increased the 9 percent constitutional debt limit, Chapter 486, Laws of 2005 (HB 2170).

Appropriations in the 2005-07 Capital Budget totaled \$3.2 billion, \$1.7 billion from a variety of revenue sources and \$1.6 billion from the issuance of new state general obligation bonds. Additionally, \$2 billion was reappropriated for projects from prior biennia. The 2005 Supplemental Capital Budget authorized \$211.5 million in net new appropriations, of which \$17.9 million was financed with new state general obligation bonds.

Bond Bill

The bond bill (ESHB 2299) authorized the issuance of \$1.3 billion in state general obligation bonds to be repaid over 25 years by the state general fund. This amount included \$30 million for a possible supplemental budget in 2006 to address emergencies or unforeseen circumstances.

Debt Limit Considerations

The state has both a 7 percent statutory and a 9 percent constitutional debt limit. Numerous amendments and exceptions to the statutory limit in recent years have made the 7 percent and 9 percent limits equivalent. Due to increased pressure on the capital budget from the need for prison expansion and a desire to put additional resources into public school construction, the Legislature enacted HB 2170, which removed language dedicating to common schools the portion of the Real Estate Excise Tax going to the state general fund. This increased the amount of general state revenues used to calculate the 9 percent constitutional debt limit, thereby increasing the amount of bond capacity available for capital projects and programs in the 2005-07 biennium.

Public School Construction

A total of \$605.1 million was appropriated for K-12 construction assistance grants. This amount includes an additional \$156.2 million for: (1) an area cost allowance enhancement to the current matching formula to help offset the difference between actual and state formula construction costs of schools; (2) an increase in the amount of funded square feet per student at all grade levels; and (3) an increase in the amount paid for modernization projects. Also included in this amount is \$14.6 million for design, new construction, and small maintenance projects and equipment replacement at the ten vocational Skills Centers throughout the state.

The Common School Construction Fund receives revenue from a variety of sources. The following revenue streams are expected to be deposited into the fund to support the 2005-07 biennium school construction assistance grants appropriation: \$115.3 million from trust land revenues; \$99.7 million from the Education Construction Account; \$49.7 million of state bonds is provided through the Trust Land Transfer Program; \$30 million from Education Savings Account transfers that are derived from state agency under-expenditures; and \$14.2 million from interest earnings, federal funds, and other transfers. In addition, the Common School Construction Fund is augmented by an additional \$130.2 million appropriation of state bond funds.

The enacted budget also includes the following appropriations for K-12: \$6.5 million for grant allocations to school districts implementing high-performance building standards into their school construction projects; \$4.5 million for continuation of a school mapping and safety project, which was initiated in the 2003-05 biennium; \$3 million for a small repair grant program; \$2.4 million for construction projects at the Chewelah Peak Environmental Learning Center and Camp Waskowitz; \$2.3 million for school construction assistance program staff; and \$500,000 for Apple Award Construction Achievement Grants.

Higher Education

A total of \$890.2 million was appropriated for higher education, of which \$677.6 million was state bonds. This includes \$389.2 million in state bonds for the Community and Technical College System and \$288.5 million in

state bonds for the public baccalaureate institutions. Of this amount, \$213 million in Gardner-Evans bonds are appropriated for a variety of new facilities and renovation or replacement of existing facilities, leaving \$250 million to be appropriated for higher education projects in future biennia.

Major four-year projects include:

- The Evergreen State College - Daniel J. Evans Library renovation;
- Western Washington University - Academic Instruction Center construction;
- University of Washington - Architecture Hall and Guggenheim Hall renovations;
- WSU Tri-Cities - Bioproducts Research Facility construction;
- WSU Spokane - Riverpoint Nursing Building construction; and
- WSU Vancouver - Student Services Center construction and classroom building design.

Major two-year projects include:

- Bates Technical College - Learning Resource Center;
- Edmonds Community College - Instructional Lab;
- Everett Community College - Pilchuck/Glacier;
- Green River Community College - Science Building;
- Lower Columbia Community College - Instructional Fine Arts Building;
- Peninsula Community College - Science and Technology Building replacement;
- Spokane Falls Community College - Business and Social Science Building;
- Wenatchee Valley Community College - Anderson Hall and portable replacement; and
- Yakima Valley Community College - Glenn/Anthon replacement.

The capital budget also provided \$228.4 million for higher education facility preservation and minor works projects, as well as \$67.8 million for preventive facility maintenance that is intended to maintain state-owned university facilities housing educational and general programs and extend the useful life of the buildings.

Prison Construction

To relieve overcrowding, the capital budget funds the construction of a new prison at the Coyote Ridge Corrections Center in Connell, Washington. The prison will include 1,280 medium security beds, 512 of which will be less expensive "hybrid" beds within a medium-security perimeter. In order to reduce operating costs for this prison, the Department of Corrections is directed to design the new prison with an assumption that some of the support and administrative functions will be provided by staff within the region.

The capital budget also provides funding to the Washington State Institute for Public Policy (WSIPP) to report on options to stabilize future prison population. WSIPP is to issue a final report to the Legislature by October 2006 on prevention and intervention programs and sentencing options that could potentially be utilized to avoid further major prison construction beyond Coyote Ridge Corrections Center.

Salmon Recovery and Water

The Legislature continued efforts to restore salmon populations to healthy, harvestable levels by investing in salmon recovery programs, water quality, and water quantity programs.

Funding for salmon recovery includes: \$62 million for grants for salmon restoration projects and activities; \$15.3 million for hatchery management and reform; and \$12.2 million to purchase riparian easements from timber land owners to mitigate the economic impact of forest practices rules and to remove fish blockages on family-owned forests through the Forest Riparian Easement Program and the Family Forest Fish Passage Program.

Capital funding for several programs to improve the quality and quantity of water includes: \$12 million for capital projects and water acquisition financing to implement locally-developed watershed plans; \$16 million for the Columbia River Initiative; \$3.9 million for Sunnyside Valley Irrigation District water conservation; \$3.5 million for water irrigation efficiencies through which conserved water will be placed in a trust water program; \$2.5 million for livestock water quality; and \$3.5 million for a water quality grants program that provides technical and cost share assistance to private landowners to fix current and potential agricultural non-

point water quality problems. In addition, \$8.2 million is provided for state drought preparedness activities, such as water acquisition and mitigation projects including emergency agriculture, municipal, and fish protection projects.

Habitat and Recreation

Over \$170 million is provided to improve public access to recreation and preserve open space and habitat. Through the Washington Wildlife and Recreation Program (WWRP), \$50 million in state bonds is provided for habitat and recreation projects. With the Trust Land Transfer Program, \$73.5 million is provided to purchase unharvestable timberlands from the school trust and transfer those lands to recreation and habitat status. Through the Aquatic Lands Enhancement Grant Program, \$5 million in revenue from state tidelands and bedlands is provided for water access projects. The State Parks and Recreation Commission is provided \$40.7 million in state, federal, and local authority to preserve and improve the state park system.

Local Infrastructure and Environment

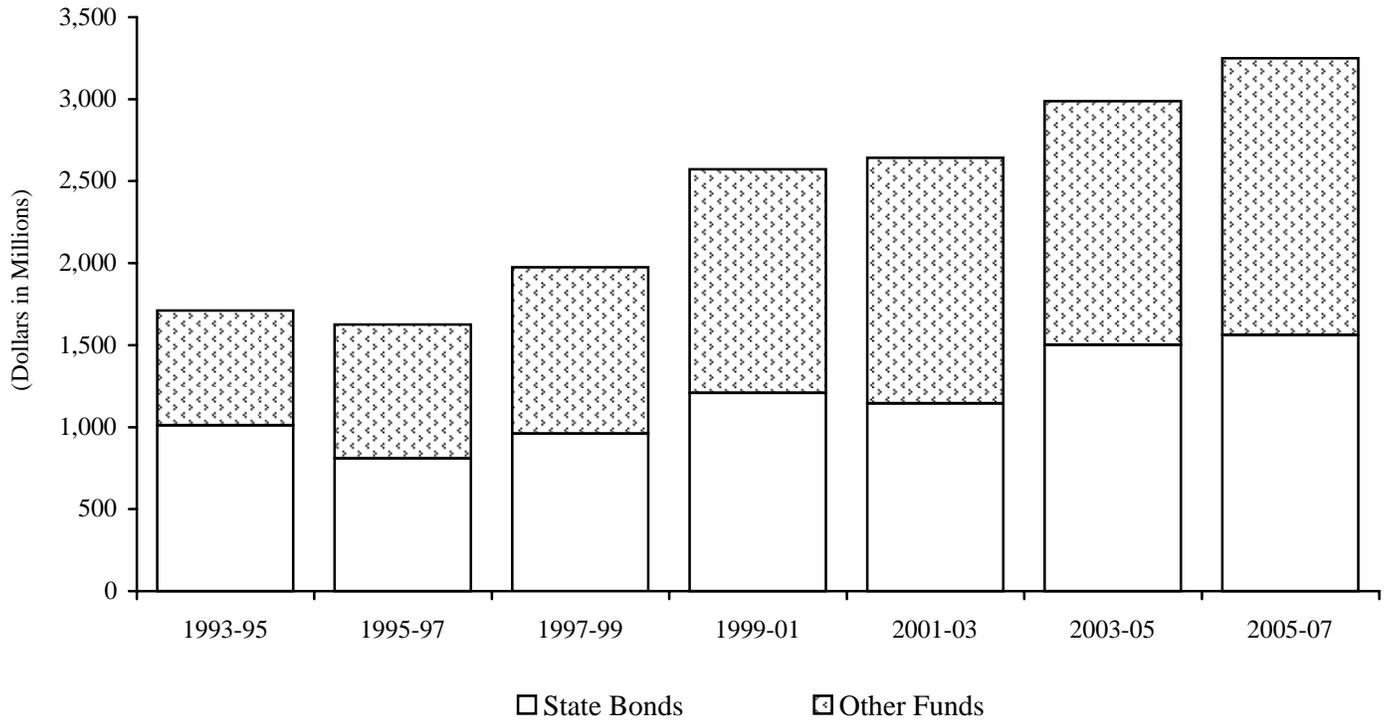
Various grant and loan programs provide over \$918 million to local governments and nonprofit organizations. The largest of these programs are for roads, sewer, water, housing, and pollution control. These include the Public Works Trust Fund (\$289 million), the Water Pollution Revolving Account (\$240 million), the Housing Trust Fund (\$100 million), Local Toxics Grants for Cleanup and Prevention (\$80 million), the Drinking Water Assistance Program (\$47.7 million), the Centennial Clean Water Program (\$38 million), and the Community Economic Revitalization Board (\$20.4 million).

State assistance to local governments and nonprofit organizations also extends to several other competitive grant programs including: Building for the Arts (\$5.4 million), Community Services Facilities Program (\$5.3 million), Youth Recreational Facilities Program (\$3.3 million), Heritage Program (\$4.6 million), and Historic Courthouse Rehabilitation (\$5 million). Funding is also provided for Job/Economic Development grants (\$50 million), Jobs in Communities (\$12.3 million), and a variety of local/community projects (\$39.4 million).

Projects Funded by Alternative Financing Contracts

In addition to regular appropriations for capital projects, the capital budget authorizes state agencies to enter into financing contracts for the acquisition of land and facilities. There are 23 such projects.

Total Appropriations in the Capital Budget
14-Year History
(Dollars in Millions)



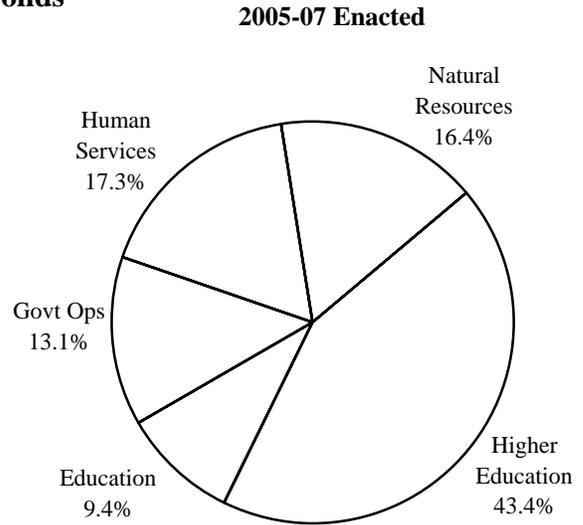
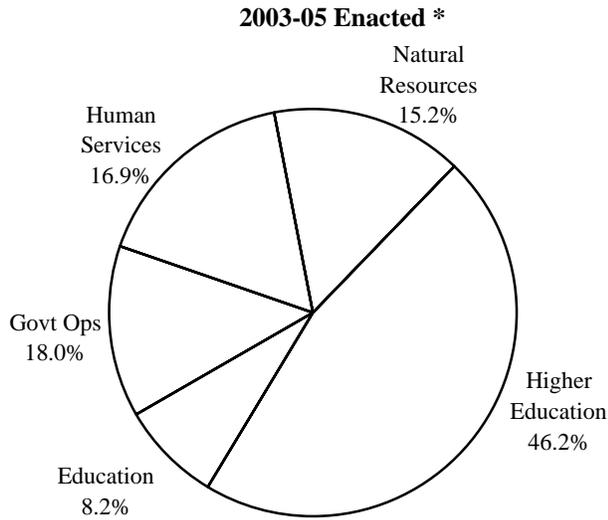
	State Bonds	Other Funds	Total
1993-95	1,011	701	1,712
1995-97	809	818	1,627
1997-99	961	1,014	1,974
1999-01	1,209	1,364	2,508
2001-03	1,144	1,499	2,643
2003-05	1,501	1,486	2,987
2005-07	1,561	1,688	3,249

Note: Historical data is revised periodically to show changes made to appropriations by future legislatures. State bond totals include both general obligation bonds and reimbursable bonds.

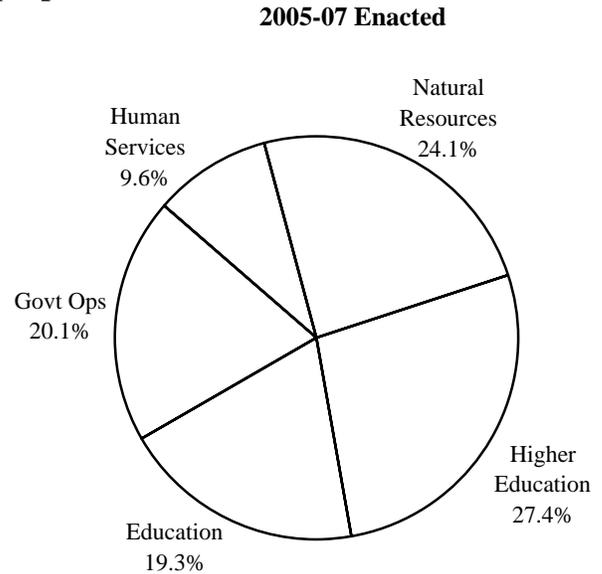
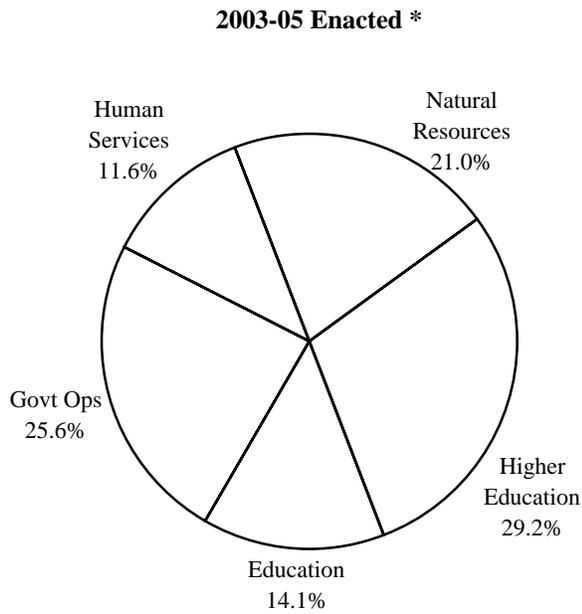
Capital Budget Comparison

2003-05 Enacted * vs. 2005-07 Enacted

State Bonds



Total New Appropriations



	2003-05 Enacted *		2005-07 Enacted	
	State Bonds	Total	State Bonds	Total
Governmental Operations	203,320,953	723,460,922	211,541,773	639,368,788
Human Services	253,298,330	345,716,030	269,697,266	310,671,266
Natural Resources	228,021,104	626,923,325	255,361,000	781,843,622
Higher Education	693,655,932	870,959,458	677,606,751	890,213,751
Education	122,988,200	420,345,103	146,763,004	627,395,008
Total	1,501,284,519	2,987,404,838	1,560,969,794	3,249,492,435

* Includes 2005 Supplemental Capital Budget

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	State Bonds	Total	
NEW PROJECTS			
Governmental Operations			
Joint Legislative Audit & Review Committee			
Capital Budget Studies	0	200,000	
Office of the Secretary of State			
TVW Digital Equipment	3,000,000	3,000,000	
Dept of Community, Trade, & Economic Development			
Building for the Arts	5,390,000	5,390,000	
Coastal Erosion Grants	1,500,000	1,500,000	
Community Economic Revitalization Board (CERB)	0	20,448,657	
Community Services Facilities Program	5,345,000	5,345,000	
Drinking Water Assistance Program	0	19,600,000	
Historic Courthouse Rehabilitation	5,000,000	5,000,000	
Housing Assistance, Weatherization, and Affordable Housing	100,000,000	100,000,000	
Job/Economic Development Grants	0	50,000,000	
Jobs in Communities	12,250,000	12,250,000	
Local/Community Projects	39,391,000	39,391,000	
Public Works Trust Fund	0	288,900,000	
Rural Washington Loan Fund	0	4,126,905	
Water System Acquisition and Rehabilitation Program	2,000,000	2,000,000	
Youth Recreational Facilities Program	3,300,000	3,300,000	
Total	174,176,000	557,251,562	
Department of General Administration			
ADA Access Between Legislative, Cherberg, O'Brien, & Pritchard	1,349,000	1,349,000	
Capitol Lake: Environmental Preservation & Planning	270,000	270,000	v
Capitol Public/Historic Facilities: Preservation Minor Works	1,000,000	1,000,000	
Cherberg Building: Rehabilitation	12,253,000	13,692,000	
Emergency Repairs	350,000	1,400,000	
Engineering and Architectural Services	9,216,771	11,783,624	
General Administration Building Rehabilitation	0	750,000	
Heritage Park Complete Development	1,600,000	1,600,000	
Highway-License Building Repair and Renewal	0	925,000	
Infrastructure Projects - Savings	1	1	
Legislative Building Omnibus	1,100,000	1,978,000	
Natural Resources Building Repairs and Renewal	0	502,000	
State Capitol Campus Master Plan	0	200,000	v
Statewide Infrastructure: Preservation Minor Works	1,000,000	3,067,600	
Statewide Office Facilities: Preservation Minor Works	0	4,815,000	
Statewide Parking Facilities: Preservation Minor Works	0	880,000	
Transportation Building Preservation	0	5,190,000	
Total	28,138,772	49,402,225	
Military Department			
Alteration of Building No. 2, Camp Murray	0	1,260,000	
Auditorium & Instructor Support Facility	0	1,390,000	
Courseware Development Support Facility	0	1,237,000	
Design and Construct Olympia Area Readiness Center	250,000	250,000	
Infrastructure Projects - Savings	1	1	

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	<u>State Bonds</u>	<u>Total</u>
Military Department (continued)		
Kent Readiness Center Preservation	386,000	1,136,000
National Guard Headquarter's Building Preservation	643,000	643,000
Omnibus Preservation Projects - Statewide	2,723,000	2,723,000
Omnibus Support for Federal Minor Works Projects-Statewide	2,000,000	17,851,000
Total	6,002,001	26,490,001
State Convention and Trade Center		
Minor Works: Facility Preservation	0	3,000,000
Total Governmental Operations		
	<u>211,316,773</u>	<u>639,343,788</u>
Human Services		
WA State Criminal Justice Training Commission		
Omnibus Minor Works	100,000	100,000
School Mapping	0	4,500,000
Total	100,000	4,600,000
Department of Social and Health Services		
Capital Project Management	0	2,250,000
Cliff Bailey Center	225,000	225,000
Developmental Disabilities: Omnibus Programmatic Projects	1,500,000	1,500,000
Eastern State Hospital-Westlake Building: Fire Alarm Upgrade	1,650,000	1,650,000
Fircrest School - Health and Safety Improvements	750,000	750,000
Juvenile Rehabilitation: Omnibus Programmatic Projects	0	1,000,000
Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, & 6	2,400,000	2,400,000
Mental Health Division-Clark County: Center for Community Health	3,000,000	3,000,000
Mental Health Division-CLIP Facilities: Preservation	1,300,000	1,300,000
Mental Health Division-Eastern Washington: Evaluation & Trtmt	1,500,000	1,500,000
Mental Health Division-Highline Mental Health: Preservation	50,000	50,000
Mental Health Division-North Sd Eval & Trtmt: Air Conditioning	35,000	35,000
Mental Health: Omnibus Programmatic Projects	1,000,000	1,000,000
Omnibus Preservation: Facility Preservation	3,000,000	3,000,000
Omnibus Preservation: Health, Safety & Code Requirements	5,000,000	5,000,000
Omnibus Preservation: Infrastructure Preservation	3,000,000	3,000,000
Pediatric Interim Care Newborn Nursery	617,000	617,000
Project Savings: Infrastructure & Preservation Projects	1	1
Special Commitment Center on McNeil Island: Additional Capacity	100,000	100,000
Statewide: Emergency & Unanticipated Repair Projects	800,000	800,000
Statewide: Facilities Assessment/Preservation Planning, Phase 2	0	300,000
Statewide: Hazards Abatement & Demolition	0	1,300,000
Washington Information Network 2-1-1	1,000,000	1,000,000
Western State Hospital-Laundry: New Construction	0	100,000
Total	26,927,001	31,877,001
Department of Health		
Cruise Ship Virus Study	0	100,000
Drinking Water Assistance Program	0	28,122,000
Public Health Laboratory: Chiller Plant Upgrade	500,000	500,000
Public Health Laboratory: Roof Replacement	1,625,000	1,625,000
Total	2,125,000	30,347,000

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	<u>State Bonds</u>	<u>Total</u>
Department of Veterans' Affairs		
Emergency Funds	0	500,000
Infrastructure Projects - Savings	1	1
Minor Works Health, Safety, Code Requirements	0	120,000
Minor Works Infrastructure Preservation	0	55,000
Total	1	675,001
Department of Corrections		
Class II/ Class III Offender Work Program Master Plan	0	150,000
Clallam Bay Corrections Center: Replace Support Building Roof	4,752,053	4,752,053
Clallam Bay Corrections Ctr: Install Close Custody Slider Doors	750,000	750,000
Coyote Ridge Corrections Center: Expansion	179,000,000	179,000,000
Emergency Projects	1,500,000	2,400,000
Infrastructure Projects - Savings	1	1
MICC: Predesign/Design Replace/Stabilize Housing Unit Siding	794,000	794,000
Mission Creek: Add 120 Beds	3,425,184	3,425,184
Monroe Corrections Center: Health Care Facility	700,000	700,000
Monroe Corrections Center: Improve C & D Units Security Features	2,898,269	2,898,269
Omnibus Preservation: Facility Preservation (Minor Works)	3,833,000	3,833,000
Omnibus Preservation: Health, Safety, and Code (Minor Works)	4,100,000	4,100,000
Omnibus Preservation: Infrastructure Preservation (Minor Works)	3,826,000	3,826,000
Omnibus Program: Programmatic Projects (Minor Works)	1,915,000	1,915,000
Stafford Creek Corrections Center: Correct Security Deficiencies	1,593,266	1,593,266
Statewide: Add Minimum Security Beds	7,442,997	7,442,997
Statewide: Inflow and Infiltration Analysis	0	250,000
Telecommunications Infrastructure Master Plan	0	150,000
Washington Corrections Center for Women: Replace Steamlines	1,016,000	1,016,000
Washington Corrections Center: Regional Infrastructure	10,078,942	10,078,942
Washington State Penitentiary: Design Kitchen Improvements	629,552	629,552
Washington State Penitentiary: North Close Security Compound	5,891,000	6,818,000
Washington State Penitentiary: South Close Security Complex	4,000,000	4,000,000
WCC: Predesign/Design Health Care Facility Remodel	1,200,000	1,200,000
WCCW: Healthcare Predesign	1,200,000	1,200,000
Total	240,545,264	242,922,264
Department of Employment Security		
Walla Walla WorkSource Office: Training Room Expansion	0	250,000
Total Human Services	<u>269,697,266</u>	<u>310,671,266</u>
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	20,000,000	38,000,000
Columbia River Initiative	16,000,000	16,000,000
Local Toxics Grants for Cleanup and Prevention	0	80,000,000
Minor Works	555,000	555,000
Safe Soil Remediation and Awareness Projects	0	2,000,000
Sunnyside Valley Irrigation District Water Conservation	3,878,000	3,878,000
Water Irrigation Efficiencies	3,500,000	3,500,000
Water Pollution Control Revolving Account	0	239,616,286
Watershed Plan Implementation and Flow Achievement	12,000,000	12,000,000

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	<u>State Bonds</u>	<u>Total</u>
Department of Ecology (continued)		
Wetland Mitigation Bank Demonstration -- Chehalis	100,000	100,000
Total	56,033,000	395,649,286
State Parks and Recreation Commission		
Beacon Rock - Pierce Trust	0	350,000
Cama Beach - New Destinations	2,820,000	2,820,000
Coastal Parks - Renewed Traditions	1,000,000	1,000,000
Cowan Barn and House	350,000	350,000
Deception Pass - Renewed Traditions	1,000,000	1,000,000
Donation for Construction of Cama Beach State Park	0	1,916,036
Emergency and Unforeseen Needs	500,000	500,000
Facility Preservation - Facilities	16,750,000	16,750,000
Federal Authority	0	500,000
Fort Worden - Facilities	2,000,000	2,000,000
Historic Stewardship - Stewardship	2,015,000	2,015,000
Hoko River Initial Property Development	100,000	100,000
Ice Age Floods - Cherished Resources	300,000	300,000
Local Authority	0	500,000
Natural Resources - Stewardship	860,000	860,000
Park Development	900,000	900,000
Parkland Acquisition Account	0	4,000,000
Revenue Creation - Financial Strategy	2,100,000	2,100,000
Rocky Reach - Chelan County Public Utility District	0	500,000
Southeast Washington Parks	250,000	250,000
Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000
Trails	1,000,000	1,000,000
Total	31,945,000	40,711,036
Interagency Committee for Outdoor Recreation		
Aquatic Lands Enhancement Account	0	5,024,500
Boating Facilities Program (BFP)	0	8,350,000
Boating Infrastructure Grant (BIG)	0	200,000
Consolidate Salmon & Watershed Data - Pilot	0	500,000
Family Forest Fish Passage Program	4,150,000	4,150,000
Firearm & Archery Range Program (FARP)	0	222,300
Improve Hatchery Management	0	6,000,000
Land & Water Conservation Fund (LWCF)	0	4,500,000
National Recreation Trails Program (NRTP)	0	2,350,000
Nonhighway & Off-Road Vehicle Program (NOVA)	0	7,579,000
Salmon Recovery Fund Board Programs (SRFB)	18,000,000	62,000,000
Washington Wildlife & Recreation Program (WWRP)	50,000,000	50,000,000
Total	72,150,000	150,875,800
State Conservation Commission		
Bi-State Habitat Conservation Plan	150,000	150,000
Conservation Reserve Enhancement Program	2,000,000	2,000,000
Conservation Reserve Enhancement Program - Loans	0	1,000,000
Livestock Water Quality - Landowner Cost Share	0	2,500,000
Puget Sound District Grants	0	840,000
Skokomish Anaerobic Digester	560,000	560,000
Water Quality Grants Program	500,000	3,500,000
Total	3,210,000	10,550,000

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	<u>State Bonds</u>	<u>Total</u>
Department of Fish and Wildlife		
Dole Bee Be Property	1,500,000	1,500,000
Facility, Infrastructure, Lands and Access Condition Improvements	6,457,000	7,107,000
Fish and Wildlife Opportunity Improvements	500,000	2,800,000
Fish and Wildlife Population and Habitat Protection	500,000	7,430,000
Hatchery and Fish Acclimation Studies	0	500,000
Hatchery Reform, Retrofits, and Condition Improvement	7,350,000	15,250,000
Internal and External Partnership Improvements	0	14,200,000
Pollution Abatement Study	100,000	100,000
Sustainability & Department of Fish & Wildlife Energy Savings	500,000	500,000
Wind Power Mitigation	500,000	500,000
Total	<u>17,407,000</u>	<u>49,887,000</u>
Department of Natural Resources		
Community and Technical College Trust Land Acquisition	0	100,000
Deep Water Geoduck and Sea Cucumber Population Surveys	0	650,000 v
Forest Legacy	0	8,000,000
Land Bank	0	5,000,000
Minor Works - Preservation	144,000	800,000
Minor Works - Programmatic	447,000	775,000
Molluscan Model and Monitoring	0	200,500
Natural Areas Facilities Preservation	500,000	500,000
Natural Resources Real Property Replacement	0	30,000,000
Recreation Facilities Preservation	865,000	865,000
Right of Way Acquisition	0	1,000,000
Riparian Open Space Program	1,500,000	1,500,000
RMAP Compliance: Natural Areas and Recreation	700,000	700,000
Small Timber Landowner (FREP)	8,000,000	8,000,000
State Lands Maintenance	0	600,000
Statewide Aquatic Restoration Projects	150,000	450,000
Trust Land Transfer	61,610,000	73,480,000
Wetland Grants	0	1,500,000
Total	<u>73,916,000</u>	<u>134,120,500</u>
Department of Agriculture		
Fair Improvements	200,000	200,000
Hop Initiative	500,000	500,000
Total	<u>700,000</u>	<u>700,000</u>
Total Natural Resources	<u><u>255,361,000</u></u>	<u><u>782,493,622</u></u>
Transportation		
Washington State Patrol		
Minor Work Projects	495,000	495,000
Higher Education		
Higher Education Coordinating Board		
Snohomish, Skagit, and Island County Needs Assessment	0	500,000

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	<u>State Bonds</u>	<u>Total</u>
University of Washington		
Architecture Hall Renovation	21,850,000	21,850,000
Clark Hall Renovation	2,500,000	2,500,000
Guggenheim Hall Renovation	24,500,000	24,500,000
Health Sciences - H Wing	5,000,000	5,000,000
Infrastructure Savings	2	2
Minor Works - Facility Preservation	0	21,200,000
Minor Works - Health, Safety, and Code Requirements	0	11,000,000
Minor Works - Infrastructure Preservation	0	5,000,000
Minor Works - Program	900,000	4,700,000
Preventive Facility Maintenance and Building System Repairs	0	25,825,000
Savery Hall Renovation	6,600,000	6,600,000
UW PlayhouseTheater	1,000,000	1,000,000
UW Tacoma - Assembly Hall	7,500,000	7,500,000
Total	<u>69,850,002</u>	<u>136,675,002</u>
Washington State University		
Campus Infrastructure	7,000,000	7,000,000
Center for Precision Agriculture	2,800,000	2,800,000
Equipment Omnibus	0	7,000,000
Infrastructure Savings	2	2
Minor Capital Improvements (MCI)	0	6,000,000
Minor Works - Facility Preservation	25,000,000	30,500,000
Minor Works - Health, Safety, and Code	0	2,000,000
Preventive Facility Maintenance and Building System Repairs	0	10,115,000
WSU Spokane - Nursing Building at Riverpoint	31,600,000	31,600,000
WSU Tri-Cities - Bioproducts Facility	13,100,000	13,100,000
WSU Vancouver - Student Services Center	10,600,000	10,600,000
WSU Vancouver: Applied Technology & Classroom Building	150,000	150,000
WSU Vancouver: Undergraduate Classroom Building	3,650,000	3,650,000
Total	<u>93,900,002</u>	<u>124,515,002</u>
Eastern Washington University		
Cheney Hall Renovation	2,002,000	2,002,000
Hargreaves Hall Renovation	1,414,000	1,414,000
Infrastructure Savings	2	2
Minor Works - Facility Preservation	8,000,000	8,000,000
Minor Works - Health Safety and Code Compliance	5,700,000	5,700,000
Minor Works - Infrastructure Preservation	4,000,000	4,000,000
Minor Works Program	6,600,000	15,600,000
Preventive Facility Maintenance and Building System Repairs	0	2,217,000
Total	<u>27,716,002</u>	<u>38,933,002</u>
Central Washington University		
Combined Utilities	4,400,000	4,400,000
Dean Hall Renovation	2,200,000	2,200,000
Infrastructure Savings	2	2
Minor Works - Facility Preservation	0	2,058,000
Minor Works - Health, Safety, & Code Compliance	0	800,000
Minor Works - Infrastructure Preservation	0	1,100,000
Minor Works Program	0	4,390,000
Nicholson Pavilion Indoor Air/Asbestos	4,100,000	4,100,000

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	<u>State Bonds</u>	<u>Total</u>
Central Washington University (continued)		
Preventive Facility Maintenance and Building System Repairs	0	2,422,000
Total	10,700,002	21,470,002
The Evergreen State College		
Daniel J Evans Building - Modernization	22,250,000	22,250,000
Health, Safety, & Code Requirements	0	2,000,000
Infrastructure Preservation	0	1,000,000
Infrastructure Savings	2	2
Lab I First Floor Class/Laboratory Renovation	3,100,000	3,100,000
Minor Works - Facility Preservation	0	4,000,000
Minor Works Program	0	500,000
Prevention and Intervention Study to Stabilize Inmate Population	0	50,000
Preventive Facility Maintenance and Building System Repairs	0	760,000
Schools for the Deaf & Blind Comparative Study	0	50,000
Total	25,350,002	33,710,002
Western Washington University		
Academic Instructional Center	51,438,000	51,438,000
Infrastructure Savings	2	2
Minor Works - Facility Preservation	4,290,000	4,290,000
Minor Works - Health, Safety, & Code	2,580,000	2,580,000
Minor Works - Infrastructure Preservation	2,630,000	2,630,000
Minor Works - Program	0	8,900,000
Preventive Facility Maintenance and Building System Repairs	0	3,614,000
Total	60,938,002	73,452,002
Community & Technical College System		
Bates Technical College - Learning Resource Center/Vocational	15,169,058	15,169,058
Bellevue Community College: Flood Damage	700,000	700,000
Bellevue Community College: Science and Technology	7,647,600	7,647,600
Big Bend Community College: Aviation Program Fleet Replacement	500,000	500,000
Big Bend Community College: Performing Arts and Fine Arts	3,698,000	3,698,000
Cascadia Community College: Center for Arts, Technology, Commun	3,031,000	3,031,000
Centralia Community College: Science Building	3,247,000	3,247,000
Clark College: East County Satellite	2,392,000	2,392,000
Clark College: Gaiser Hall Renovation	8,374,000	8,374,000
Clark College: O'Connell Sports Center Improvements	650,000	650,000
Clover Park Technical College: Allied Health Care Facility	160,000	160,000
Clover Park Technical College: Personal Care Services Facility	6,499,000	6,499,000
Columbia Basin College: Diversity Initiatives Office	1,000,000	1,000,000
Columbia Basin College: Health Sciences Center	6,000,000	6,000,000
Edmonds Community College-Instructional Lab Building-Construction	14,490,832	14,490,832
Edmonds Community College: Brier Hall Renovation	5,133,020	5,133,020
Edmonds Community College: Center for Fine & Performing Arts	1,000,000	1,000,000
Everett Community College - Pilchuck/Glacier	17,633,300	17,633,300
Everett Community College: Paine Field Technical Center	1,000,000	1,000,000
Everett Community College: Undergraduate Education Center	7,363,700	7,363,700
Facility Repairs	0	22,327,000
Grays Harbor College: Ilwaco Education Center	350,000	350,000
Grays Harbor College: Vocational Education Renovation	5,371,199	5,371,199
Green River Community College - Science Building	27,407,344	27,407,344

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	<u>State Bonds</u>	<u>Total</u>
Community & Technical College System (continued)		
Green River Community College: General Classroom Building	137,000	137,000
Green River Community College: Physical Education Renovation	477,000	477,000
Green River Community College: Skills Support Center Addition	800,000	800,000
Highline Community College: Marine Science and Technology Infrastructure Savings	500,000 2	500,000 2
Lake Washington Technical College: Allied Health Building	197,000	197,000
Lake Washington Technical College: Science Lab Renovation	1,758,237	1,758,237
Lower Columbia College - Instructional Fine Arts Building	20,333,976	20,333,976
Minor Works Preservation (RMI)	0	14,000,000
Minor Works: Program	20,002,598	20,002,598
North Seattle Community College - Employment Resource Center	520,000	520,000
North Seattle Community College: Wellness Center Repairs	3,000,000	3,000,000
Olympic College: Bremer Student Center	600,000	600,000
Olympic College: Humanities and Student Services	3,499,000	3,499,000
Peninsula College - Replacement Science and Technology Building	22,423,200	22,423,200
Peninsula College: Library Renovation	14,000,000	14,000,000
Peninsula College: Phase II Cultural and Arts Center	250,000	250,000
Pierce College - Fort Steilacoom: Science and Technology	1,986,447	1,986,447
Pierce College Fort Steilacoom: Cascade Building Renovation	3,350,622	3,350,622
Pierce College Puyallup: Community Arts/Allied Health	1,946,716	1,946,716
Preventive Facility Maintenance and Building System Repairs	0	22,802,000
Renton Technical College - Portable Replacement	2,976,235	2,976,235
Roof Repairs	0	8,840,000
Seattle Central Community College: Greenhouse/Educational Center	250,000	250,000
Seattle Central Community College: IT and Visual Communications	8,096,000	8,096,000
Shoreline Community College: Annex Renovation	2,739,000	2,739,000
Shoreline Community College: Automotive Building (Phase I)	1,000,000	1,000,000
Site Repairs	0	3,837,000
Skagit Valley College - Science Building Replacement	2,693,000	2,693,000
South Puget Sound Comm College: Satellite Campus Acquisition	4,700,000	4,700,000
South Puget Sound Community College: Learning Resource Center	197,000	197,000
South Puget Sound Community College: Science Complex	3,160,500	3,160,500
South Seattle Community College - Training Facility	9,272,283	9,272,283
South Seattle Community College: Automotive Collision Technology	1,972,300	1,972,300
South Seattle Community College: Horticulture/SCGS Classrooms	557,000	557,000
Spokane Falls Community College: Campus Classrooms	82,000	82,000
Spokane Falls: Business and Social Science Building	18,512,385	18,512,385
Tacoma Community College - Science Building	29,517,238	29,517,238
Walla Walla CC - Center for Water and Environmental Studies	2,000,000	2,000,000
Walla Walla Community College - Basic Skills/Computer Lab	6,569,000	6,569,000
Walla Walla Community College: Clarkston Health Science Facility	1,000,000	1,000,000
Wenatchee Valley College: Anderson Hall and Portable Replacement	23,042,145	23,042,145
Wenatchee Valley College: Brown Library Renovation	2,404,300	2,404,300
Yakima Valley Community College - Glenn/Anthon Hall - Replacement	28,645,152	28,645,152
Yakima Valley Community College: Center for Workforce Education	1,000,000	1,000,000
Yakima Valley Community College: Raymond Hall Renovation	4,168,350	4,168,350
Total	<u>389,152,739</u>	<u>460,958,739</u>
Total Higher Education	<u>677,606,751</u>	<u>890,213,751</u>

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	State Bonds	Total
Public Schools		
State Board of Education		
Apple Award Construction Achievement Grants	0	500,000
Environmental Learning Centers	2,350,000	2,350,000
High Performance Buildings	6,500,000	6,500,000
School Construction Assistance Program	130,200,000	605,053,000
Small Repair Grant Program	0	3,000,000
Total	139,050,000	617,403,000
Public Schools		
State School Construction Assistance Program Administration	0	2,279,004
Total Public Schools	139,050,000	619,682,004
Other Education		
State School for the Blind		
Campus Preservation	700,000	700,000
State School for the Deaf		
Omnibus Minor Works - Preservation	200,000	200,000
Omnibus Minor Works - Safety	800,816	800,816
Total	1,000,816	1,000,816
Washington State Historical Society		
Olympia - State Capital Museum: Building Preservation	330,694	330,694
Statewide - Washington Heritage Project Grants	4,612,500	4,612,500
Tacoma - Research Center: Building Preservation	181,650	181,650
Tacoma - State History Museum: Building Preservation	481,344	481,344
Total	5,606,188	5,606,188
Eastern Washington State Historical Society		
History and American Indian Education Classrooms	156,000	156,000
Museum Preservation	250,000	250,000
Total	406,000	406,000
Total Other Education	7,713,004	7,713,004
Projects Total	1,561,239,794	3,250,612,435
GOVERNOR VETO		
Governmental Operations		
Department of General Administration		
Capitol Lake: Environmental Preservation & Planning	-270,000	-270,000
State Capitol Campus Master Plan	0	-200,000
Total	-270,000	-470,000

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

	<u>State Bonds</u>	<u>Total</u>
Natural Resources		
Department of Natural Resources		
Deep Water Geoduck and Sea Cucumber Population Surveys	0	-650,000
Governor Veto Total	-270,000	-1,120,000
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TOTALS		
Projects Total	1,561,239,794	3,250,612,435
Governor Veto Total	-270,000	-1,120,000
Statewide Total	1,560,969,794	3,249,492,435
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BOND CAPACITY ADJUSTMENTS		
Dept of Community, Trade, & Economic Development		
Port of Walla Walla	-2,000,000	
Department of Health		
Public Health Laboratory: Biosafety Level 3 Facility	-1,930,000	
Bond Capacity Adjustments Total	-3,930,000	
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BOND CAPACITY		
Statewide Bonds Total	1,560,969,794	
Bond Capacity Adjustments	-3,930,000	
Total for Bond Capacity Purposes	1,557,039,794	

2005-07 Washington State Capital Budget
Alternative Finance Projects
New Authorizations

Human Services

Department of Corrections

Airway Heights: Food Factory and Warehouse Addition	4,536,000
Correctional Industries Transportation Services Warehouse	4,588,000
McNeil Island Corrections Center: Transfer Station	400,000
Total	9,524,000

Higher Education

Community/Technical College System

Bellevue Community College: North Campus Acquisition	20,000,000
Clark College: Structured Parking	9,100,000
Clover Park Technical College: Student Center	14,000,000
Columbia Basin College: HUB Renovation	1,500,000
Edmonds Community College: Black Box Theater	4,000,000
Olympic College: Student Center Bookstore	3,600,000
Shoreline Community College: Student Union Building	15,000,000
Skagit Valley College: Student Center	3,200,000
Walla Walla Community College: Acquisition	2,175,000
Walla Walla Community College: Health Sciences Building	640,000
Total	73,215,000

Projects Total

82,739,000

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2005-14
2005-07 Biennium
Developed April 9, 2005

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects				
04-1298	Bremerton Skatepark	Bremerton Parks & Rec Dept	140,000	140,000
04-1449	Cusick Community Park	Cusick, Town of	189,802	189,802
04-1207	Myrtle Edwards Park/OSP Expansion	Seattle Parks & Rec Dept	300,000	300,000
04-1174	Oroville's Eastlake Ballfields	Oroville, City of	30,380	30,380
04-1444	Squalicum Fields Development Phase 1	Bellingham Parks & Rec Dept	300,000	300,000
04-1433	Bradley Lake Park Phase III	Puyallup, City of	300,000	300,000
04-1044	Regional Athletic Complex Field Lighting	Lacey Parks & Rec Dept	240,000	240,000
04-1419	East Hill Skatepark Expansion	Kent Parks, Rec & Comm Serv	75,000	75,000
04-1393	Bowen Field Expansion	Sumas, City of	499,855	499,855
04-1279	Rhododendron Park Acquisition	Burien Parks & Recreation	421,350	421,350
04-1269	Rotary Park Expansion	Wenatchee, City of	198,500	198,500
04-1137	Tonasket B3 Skate and Bike Park	Tonasket, Town of	129,000	129,000
04-1341	Mount Vista Park	Vancouver Parks & Rec Dept	294,828	294,828
04-1417	Hockinson Meadows	Clark County Parks Dept	500,000	500,000
04-1359	Creston Multi-Sport Complex	Creston, City of	84,669	84,669
04-1391	Steven J Underwood Ballfield Lighting	Des Moines Parks & Rec Dept	177,071	177,071
04-1355	Pioneer Park Expansion	Connell, City of	329,660	329,660
04-1332	Lakeshore Park	Vancouver Parks & Rec Dept	300,173	300,173
04-1381	Thea Foss Waterway - 21st Street Park	Tacoma Public Works	300,000	300,000
04-1214	Klemgard Park Renovation	Whitman County Parks & Rec	96,500	96,500
04-1322	Barbour Recreation Complex Expansion	Chewelah, City of	99,847	99,847
04-1124	Downtown Pond Park Improvements	Springdale, Town of	54,980	54,980
04-1276	Maritime Park & Amphitheater	Everett, Port of	300,000	300,000
04-1408	East Mill Plain	Vancouver Parks & Rec Dept	191,527	191,527
04-1202	Col. Park Regional Youth Skate/Bike Park	Kennewick Parks & Rec Dept	175,000	175,000
04-1320	SunnyView Skatepark	Sunnyside Parks & Rec Dept	51,850	51,850
04-1406	Pacific Community Park	Clark County Parks Dept	300,000	243,639
04-1204	Lower Woodland Skate Park - Phase I	Seattle Parks & Rec Dept	300,000	Alternate
04-1060	Ercolini Park Acquisition	Seattle Parks & Rec Dept	245,000	245,000
04-1385	Hansen Park - Amenities & Development	Kennewick Parks & Rec Dept	300,000	Alternate
04-1451	Pend Oreille County Park - Phase I	Pend Oreille, County of	110,775	Alternate
04-1280	North Ambaum Park Development	Burien Parks & Recreation	300,000	Alternate
04-1382	Eagle Creek Neighborhood Park	Kent Parks, Rec, & Comm Serv	120,924	Alternate
04-1344	Downtown Water/Skate Park	Kettle Falls, City of	103,325	Alternate
04-1363	Wedge Park	Fife Parks & Recreation	70,775	Alternate
04-1271	Spokane County Aquatic Facility	Spokane County Parks & Rec	74,913	Alternate
04-1364	West Hill Park Development	Kent Parks, Rec, & Comm Serv	300,000	Alternate
04-1394	Grass Lake Refuge Phase I Development	Olympia Parks, Arts, & Rec	250,000	Alternate
04-1404	Skansie Brothers Park Phase II	Gig Harbor, City of	500,000	500,000
04-1297	Fairfield Skatepark	Fairfield, City of	37,918	Alternate
04-1435	Community Field Improvement	Chelan, City of	90,000	Alternate
04-1368	Whitehorse Community Park Ballfields	Snohomish County Parks Dept	300,000	Alternate
04-1334	Paine Field Park Development	Snohomish County Parks Dept	300,000	Alternate
04-1336	West Monroe Sports Facility	Snohomish County Parks Dept	150,000	150,000
04-1392	Coney Island Park - Phase 3	Medical Lake, City of	47,335	Alternate
04-1456	North Kitsap Heritage Park	Kitsap County Parks and Rec	500,000	500,000
04-1420	Burlington Northern Landing Acquisition	Burlington, City of	444,329	393,869
04-1383	North County Ballfields	Snohomish County Parks Dept	487,422	Alternate
			11,112,708	7,812,500

Washington Wildlife and Recreation Program
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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, State Parks Ranked List of Projects				
04-1234	Deception Pass - Sunrise Resort Ph 2	State Parks	1,103,125	1,103,125
04-1240	Kanaskat-Palmer - Campground Expansion	State Parks	1,400,000	1,400,000
04-1235	Inholdings & Adjacent Properties - 2006	State Parks	500,000	500,000
04-1270	Cape Disappointment Multi-Use Trail	State Parks	1,800,000	1,800,000
04-1198	Pearrygin Lake Shoreline Acquisition	State Parks	1,300,000	1,300,000
04-1268	Green River Gorge - 2005-07 Acquisitions	State Parks	1,500,000	1,500,000
04-1253	D Pass - Cornet Bay / Hoypus Pt Day Use	State Parks	392,466	209,375
04-1237	Cape Disappointment - Seaview Dunes Ph 2	State Parks	981,235	Alternate
04-1339	Cape Disappointment - Gateway Center	State Parks	419,750	Alternate
04-1256	Rockport - Trillium Property Acquisition	State Parks	1,400,105	Alternate
			10,796,681	7,812,500

WWRP, Trails Ranked List of Projects				
04-1415	Olympia Woodland Trail Phase I Development	Olympia Parks, Arts & Rec	300,000	300,000
04-1441	Similkameen Connector Trail Phase I	Okanogan County Public Works	688,666	688,666
04-1241	Bear Creek Trail, the Missing Link	Redmond Parks & Rec Dept	181,525	181,525
04-1211	Interurban Trail - North Central Segment	Shoreline Parks & Rec Dept	1,215,000	1,215,000
04-1440	Buckley Foothills Trail Extension	Buckley, City of	123,442	123,442
04-1340	Centennial Trail - Arlington North	Snohomish County Parks Dept	1,750,000	1,750,000
04-1446	Heron Trail - Phase 1 Boardwalk	Moses Lake, City of	342,318	342,318
04-1458	Hansville Greenway Phase 2	Kitsap County Parks and Rec	639,200	639,200
04-1194	Cushman Trail	Pierce County Parks & Rec	300,000	300,000
04-1422	ODT: Jamestown S'Klallam Tribal Segment	Jamestown S'Klallam Tribe	131,033	84,849
04-1101	Issaquah-High Pt Regional Trail Connector	Issaquah Parks & Rec Dept	450,000	Alternate
04-1317	Larry Scott Memorial Trail Segment 3	Jefferson Co Public Works	343,061	Alternate
04-1243	Chehalis River Walkway	Aberdeen Parks & Rec Dept	213,754	Alternate
04-1258	Willapa Hills Trail - Phase 2	State Parks	1,348,894	Alternate
04-1403	Interurban Trail Extension & Trailhead	Edgewood, City of	654,731	Alternate
04-1425	Cross Island Trail Phase III	Bainbridge Island Park Dist	75,000	Alternate
04-1199	Columbia Plateau Trail - Phase 3 Devel	State Parks	1,027,720	Alternate
04-1197	Westlake Trail	Fish & Wildlife, Dept of	227,976	Alternate
04-1443	North Creek Trail - 9th Avenue Segment	Mill Creek, City of	150,000	Alternate
04-1201	Rocky Reach Trail - Trail Development	State Parks	852,272	Alternate
04-1006	Iron Horse - JWPT - Ellensburg Bypass	State Parks	264,199	Alternate
04-1305	Sprague Lake Trail - Phase 3	Fish & Wildlife, Dept of	172,453	Alternate
04-1149	Sedro-Woolley Regional Trail Connection	Sedro Woolley, City of	100,000	Alternate
			11,551,244	5,625,000

WWRP, Water Access Ranked List of Projects				
04-1205	Clinton Beach	South Whidbey Island Port of	576,177	576,177
04-1325	Fisherman Bay Spit Acq & Development	San Juan County Land Bank	1,178,000	1,178,000
04-1058	Newman Lake Acquisition	Spokane County Parks & Rec	500,000	500,000
04-1370	Chinese Reconciliation Park Phase 1	Tacoma, City of	554,221	554,221
04-1424	Blakely Harbor Project, Phase 1	Bainbridge Island Park Dist	141,018	141,018
04-1208	South Lake Union Park Dev Phase I	Seattle Parks & Rec Dept	300,000	300,000
04-1309	Tim's Pond Public Access	Fish & Wildlife, Dept of	245,715	188,084
04-1353	Meydenbauer Bay Waterfront Acquisition	Bellevue Parks & Comm Serv	1,000,000	Alternate
04-1351	Rockaway Beach	Bainbridge Island Park Dist	262,360	Alternate
04-1310	Stillaguamish River Public Access	Fish & Wildlife, Dept of	174,622	Alternate
			4,932,113	3,437,500

Washington Wildlife and Recreation Program
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Developed April 9, 2005

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Critical Habitat Ranked List of Projects				
04-1284	Tieton River Canyon - Phase 2	Fish & Wildlife, Dept of	2,806,650	2,806,650
04-1285	Rearadan's Audubon Lake	Fish & Wildlife, Dept of	555,721	555,721
04-1395	Trout Lake Wetlands NAP	Natural Resources, Dept of	1,454,565	1,454,565
04-1289	Sharp-Tailed Grouse 2004	Fish & Wildlife, Dept of	2,472,120	2,472,120
04-1286	Methow Watershed Phase 4	Fish & Wildlife, Dept of	2,839,200	2,839,200
04-1287	Cowiche Watershed - Phase 2	Fish & Wildlife, Dept of	2,267,685	1,246,744
04-1283	Skookumchuck Watershed Phase 1	Fish & Wildlife, Dept of	4,638,742	Alternate
04-1428	Upper Yakima River Floodplain	Fish & Wildlife, Dept of	753,245	Alternate
04-1275	Western Gray Squirrel	Fish & Wildlife, Dept of	673,365	Alternate
04-1290	Asotin Creek 2004	Fish & Wildlife, Dept of	754,200	Alternate
			19,215,493	11,375,000
WWRP, Natural Areas Ranked List of Projects				
04-1362	Golden Paintbrush Preserve	Natural Resources, Dept of	437,850	437,850
04-1278	Washougal Oaks NAP/NRCA	Natural Resources, Dept of	1,333,762	1,333,762
04-1328	Bone River & Niawiakum River NAPs	Natural Resources, Dept of	845,250	845,250
04-1291	Lummi Island Natural Area Phase I	Fish & Wildlife, Dept of	875,096	875,096
04-1327	Methow Rapids NAP	Natural Resources, Dept of	878,325	878,325
04-1329	Dyer Haystacks and Two Steppe NAPs	Natural Resources, Dept of	543,690	543,690
04-1326	Kennedy Creek NAP	Natural Resources, Dept of	664,807	664,807
04-1416	Ink Blot and Shumocher Creek NAPs	Natural Resources, Dept of	1,307,460	1,307,460
04-1378	Carlisle Bog NAP	Natural Resources, Dept of	246,330	246,330
04-1376	Selah Cliffs NAP	Natural Resources, Dept of	1,085,490	492,430
04-1330	Cypress Island Natural Area	Natural Resources, Dept of	3,111,465	Alternate
			11,329,525	7,625,000
WWRP, Urban Wildlife Ranked List of Projects				
04-1281	Stavis NRCA / Kitsap Forest NAP	Natural Resources, Dept of	2,669,703	2,669,703
04-1331	Woodard Bay NRCA	Natural Resources, Dept of	1,540,267	930,297
04-1457	Central Kitsap Greenway	Kitsap County Parks and Rec	755,902	755,902
04-1409	Whipple Creek	Clark County Parks Dept	1,020,920	1,020,920
04-1294	Nookachamps Creek	Fish & Wildlife, Dept of	1,838,000	Alternate
04-1365	Icy Creek	Fish & Wildlife, Dept of	2,074,800	Alternate
04-1349	West Tiger Mountain NRCA	Natural Resources, Dept of	1,830,885	Alternate
04-1293	Vancouver Lowlands Phase 2	Fish & Wildlife, Dept of	2,855,370	Alternate
04-1418	Gazzam, Phase II	Bainbridge Island Park Dist	1,000,000	623,178
04-1292	Lake Terrell Wildlife Area Inholding	Fish & Wildlife, Dept of	606,690	Alternate
			16,192,537	6,000,000

Trust Land Transfer Program
LEAP Capital Document No. 2005-17
2005-07 Biennium
Developed April 16, 2005

Parcel Name	Receiving Agency
Caspers Timber Reserve	City of Seattle
Charley Creek Phase I	Department of Natural Resources - NAP
Tahoma Forest	Department of Natural Resources - NRCA
Lake Cushman	City of Tacoma
Bite Hill	Department of Natural Resources - NAP
Far Out	Tacoma Public Utilities
Kittitas-Wildlife	Department of Fish and Wildlife
Okanogan-Wildlife	Department of Fish and Wildlife
Mount Si Phase I	Department of Natural Resources - NRCA
Horseshoe Lake	Key Peninsula Park District
South Pierce Wetland	Pierce County
High Point	Island County
Kopachuck	Pierce County/Peninsula Metropolitan Park District
Newkirk	Washington State Parks and Recreation Commission
Sultan Basin Phase II	Department of Natural Resources - NRCA
Stavis Creek Phase I	Department of Natural Resources - NRCA
Upper Maxwelton Valley	South Whidbey Parks and Recreation District
Skyline West	Island County
Lake Easton	Washington State Parks and Recreation Commission
Brainers Road	Island County
Glendale Creek	Island County
Wahl Road	Island County
Harry Osborn Park	King County/City of Sammamish

Lease Program

Parcel Name	Receiving Agency
Smugglers Cove	Island County
Cultus Bay	Island County
Strawberry Point	Island County

Aquatic Lands Enhancement Account
LEAP Capital Document No. 2005-15
2005-07 Biennium
Developed April 9, 2005

Project Name	Project Sponsor	Funding
Inspiration Point/Chuckanut Bay Acquisition	Bellingham Parks & Rec Dept	600,000
Lower Tolt River Floodplain Reconnect	King County DNR & Parks	500,000
Bottle Beach - Development	State Parks	246,244
Hansville Waterfront Park	Kitsap County Parks & Rec	1,000,000
Skagit Riverwalk South Gateway	Skagit County Dike Dist #12	354,758
Myrtle Edwards Park Beach Restoration	Seattle Parks & Rec Dept	500,000
Riverview Park Development	Kent Parks, Rec, & Comm Svcs	498,836
Waterway Park	Tacoma Public Works	390,000
Dogfish Creek Restoration & Development	Poulsbo, City of	261,492
Union River Estuary	Fish & Wildlife, Dept of	87,283
Shilshole Bay North End Sailing Center	Seattle, Port of	290,000
Chinese Reconciliation Park-Shoreline	Tacoma, City of	295,887
Chinese Reconciliation Park-Shoreline *	Tacoma, City of	Alternate
Cap Sante Public Access Improvements	Anacortes, Port of	Alternate
Downtown Waterfront Access Restoration	Port Townsend, City of	Alternate
Seabeck Center & Beach Access	Kitsap County Parks & Rec	Alternate
Padilla Bay Trail Interpretive Signs	Padilla Bay Reserve	Alternate
Yakima Delta Habitat Restore & Access	Richland, City of	Alternate
		5,024,500

** The Chinese Reconciliation Park-Shoreline project is partially funded at the \$5,024,500 appropriation level for the program. The balance of the project (\$182,212) may be included as an alternate.*

Heritage Program 2005-07 Biennium

Project	Funding
Whatcom Museum of History and Art	133,303
Fort Walla Walla Museum	150,000
Northwest Maritime Center	345,000
Squaxin Island Tribal Museum Library and Research Center	210,539
Confluence Project	500,000
City of Tumwater - Crosby House Museum	70,901
City of Tacoma - Chinese Commemorative Park	350,000
Fox Theater	102,000
Shoreline Historical Museum	143,578
Metro Park District of Tacoma	35,000
Seattle Parks Department	150,000
Armed Forces and Aerospace Museum	295,000
City of Lynnwood - Historic Water Tower	85,294
Meadowbrook Farm Interpretive Center	72,149
Center for Wooden Boats	100,000
Bainbridge Island Historical Society	207,957
Quileute Tribal Council	150,000
Northwest Railway Museum	360,000
Port Gamble S'Klallam Tribe	363,579
Concrete Heritage Museum Association	12,750
Quincy Valley Historical Society and Museum	23,300
Foss Waterway Development Authority	250,000
Broadway Center for the Performing Arts	225,000
Village Theatre	65,581
White River Valley Museum	99,069
Cascade Land Conservancy	112,500
	4,612,500

**Community Services Facilities Program
2005-07 Biennium**

Project Name	Funding
Abused Deaf Women's Advocacy Services	400,000
Youthcare	350,000
Pike Market Senior Center	310,000
Friends of Gladish	25,000
FareStart	400,000
Denise Louie Education Center	400,000
Rural Resources Community Action	170,000
Jumping Mouse Children's Center	45,000
Compass Center	400,000
Neighborhood House	550,000
Behavioral Health Resources	400,000
Salvation Army Renton Corps	350,000
Metropolitan Development Council	110,000
Lutheran Community Services	400,000
Olympia Child Care Center	90,000
Kitsap Community Resources	735,000
Northwest Youth Services	210,000
	5,345,000

**Youth Recreational Facilities Program
2005-07 Biennium**

Project Name	Funding
Clinton and Gloria John Clubhouse	300,000
Greenbridge Youth & Family Center	300,000
Mount Angeles Clubhouse Remodel	40,000
Mukilteo Family YMCA Skate Park	200,000
Girl Scout Program Center	300,000
Federal Way EX3 Teen Center	300,000
Granite Falls Clubhouse Renovation	120,000
Monroe Teen Center	100,000
Springwood Youth Center	300,000
Lummi Youth Recreation	40,000
H.O.P.E. Center in Gig Harbor	200,000
South Whidbey Commons	200,000
H.O.P.E. Center in Lakewood	500,000
Tumwater Boys and Girls Club	400,000
	3,300,000

**Building for the Arts
2005-07 Biennium**

Project Name	Amount
African-American Museum	700,000
McIntyre Hall	350,000
Northwest Film Forum	100,000
Historic Cooper School	500,000
Merc Playhouse	6,000
Masquers Theatre	145,000
Cornish College of the Arts	700,000
Dahmen Barn Workshop	79,000
Roxy Theatre	75,000
Duwamish Longhouse	65,000
Everett Symphony	215,000
Admiral Theatre	180,000
Pratt Fine Arts Center	300,000
Arlington Performing Arts	375,000
Seattle Academy of Fine Art	35,000
Academy of Children's Theatre	150,000
Empire Theatre	25,000
Children's Museum	75,000
World Kite Museum	115,000
McCaw Hall	1,000,000
KidsQuest Children's Museum	200,000
	<hr/>
	5,390,000

Local/Community Projects 2005-07 Biennium

Project Name	Amount
7th Street Theatre	600,000
Alder Creek Pioneer Association Carousel Museum	450,000
Asian Counseling and Referral Service	2,000,000
Bailey Gatzert Children's Play Area	75,000
Bridge for Kids	850,000
Brookside School ADA Playground Equipment	25,000
Buena Library	50,000
Cannon House	250,000
Central Area Motivation Program (CAMP)	250,000
Cesar Chavez Park	150,000
Childhaven	150,000
Clark Lake Park and Retreat Center	500,000
Colman School	500,000
Columbia Breaks Fire Interpretive Center - Entiat	150,000
Crossroads Community Center and Park	250,000
Covington Aquatics Center Phase 1	350,000
Cutter Theater	71,000
Des Moines Beach Park Historic Buildings	300,000
Discovery Park	1,000,000
East Whatcom Regional Resource Center	1,750,000
Eatonville Family Park	50,000
El Centro de la Raza	900,000
Filipino Community Center	200,000
Foster Creek	150,000
Fox Theater	2,398,000
GC Health Project	12,000
Grand Army of the Republic Cemetary	5,000
Granite Falls Museum Expansion	50,000
Greenbridge Plaza in White Center	200,000
Habitat Park South Hill	400,000
Hidden River Environmental Education Center	50,000
ICL Education Center	200,000
Japanese Cultural and Community Center	200,000
Joel Pritchard Park	2,500,000
Joe's Creek Project	856,000
Juanita Creek Channel & Riparian Restoration	500,000
Julia Butler Hansen Home Restoration	10,000
LeRoi Smelter Smokestack Monument	3,000
Lewis & Clark Confluence Project	1,500,000
McCaw Hall	2,000,000
MOBIUS/ Inland NW Science & Technology Center	1,500,000
Mt. Baker Theater	200,000
Mt. Vernon Jasper Gates Statue	12,000

Local/Community Projects 2005-07 Biennium

Project Name	Amount
Multicultural Center of Kitsap County	250,000
Nathaniel Orr Home Site Museum Interpretive Center	29,000
New Lakewood Clinic	350,000
Northeast Community Center Expansion	250,000
Northshore Performing Arts Center	1,000,000
NW Communities Education Center in Granger	1,000,000
Oak Harbor Multi-Purpose Community and Sports Facility	50,000
Omak Grandstand	250,000
Pacific Northwest Salmon Center	1,000,000
Pacific Science Center	900,000
Performing Arts Center (PACE)	500,000
Puget Sound Freight Building Warehouse Thea Foss Waterway	2,000,000
Relocation of Sieke Japanese Gardens	250,000
River Walk and Sammamish River Restoration	200,000
Roslyn City Hall	150,000
Ruth Dykeman Children's Center	27,000
Sandman Historical Tug Restoration	10,000
Seattle Community Center (1115 E. Pike St.)	13,000
Seward Park Environmental & Audubon Center	400,000
Snohomish Senior Center	150,000
Sno-Valley Senior Activity Center Kitchen	50,000
Sound Way Property Preservation	500,000
Spokane River Whitewater Course	400,000
Sumas Ballpark	250,000
Synthetic Sportsfield Partnership at Robinswood Park	400,000
Tall Ships Moorage	300,000
Tukwila Kayak & Canoe Launching Facility	20,000
Undeveloped Woodlands Linked to Interurban Nature Trail	150,000
Vancouver Museum	125,000
Vancouver National Historic Reserve West Barracks	1,000,000
Veterans' Memorial Museum	100,000
West Central Community Center	500,000
West Hylebos Wetlands Boardwalk	100,000
West Seattle Community Resource Center	500,000
Wilson Playfield Land Acquisition	200,000
Wing Luke Asian Museum	2,000,000
Youth Center/Drop-In Center	400,000
	39,391,000

**Jobs in Communities
2005-07 Biennium**

Project Name	Amount
Belfair Sewer Improvements	8,000,000
LeMay Museum	1,000,000
Port of Walla Walla Wine Incubator	1,000,000
Wine & Culinary Arts Center in Prosser	2,250,000
	12,250,000

**Job/Economic Development Grants
2005-07 Biennium**

Project Name	Amount
Belfair Sewer Improvements	8,000,000
Bellingham Waterfront Restoration	2,000,000
Bremerton Harborside	4,000,000
Burien Town Square	2,000,000
Carnation Sewer	2,000,000
City of Covington	1,000,000
Infrastructure for Renton Boeing Property	5,000,000
Military Communities Infrastructure Projects (BRAC)	5,000,000
PNNL Campus Infrastructure Project	6,000,000
Rainier Court	1,500,000
Redevelop Snohomish Riverfront	1,500,000
Ridgefield Employment Center Project	2,000,000
Tukwila Southcenter Parkway Infrastructure	6,000,000
Yakima Town Center Restoration	4,000,000
	50,000,000

2005-07 Capital Budget Project Descriptions

Joint Legislative Audit & Review Committee

Capital Budget Studies (2004-1-950)

C 488, L 05, PV, Sec 101

Description: Funding is provided for the Joint Legislative Audit and Review Committee (JLARC) to refresh preservation information that resides in the state's comparable framework for higher education buildings.

	Reappropriation	Appropriation
State Building Construction Account - State	120,000	0
Education Construction Account - State	0	200,000
Total	120,000	200,000

Comments: In updating the higher education comparable framework, JLARC shall consult with the Office of Financial Management and the Higher Education Coordinating Board about its workplan to ensure timely delivery of assembled facilities information and related capital models. State universities and colleges must provide requested facilities information in a timely manner to enable JLARC to complete its assigned task.

Office of the Secretary of State

TVW Digital Equipment (2006-4-003)

C 488, L 05, PV, Sec 102

Description: Funding is provided to support the conversion of TVW from analog to digital equipment.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Department of Community, Trade, & Economic Development

Rural Washington Loan Fund (2006-4-010)

C 488, L 05, PV, Sec 104

Description: The Rural Washington Loan Fund is a statewide revolving loan program providing "gap" financing to businesses to create new jobs or retain existing jobs, particularly for low-to-moderate income persons.

	Reappropriation	Appropriation
Rural Washington Loan Account - State	0	4,126,905

Department of Community, Trade, & Economic Development

Drinking Water Assistance Program (2006-4-003)

C 488, L 05, PV, Sec 109

Description: The Drinking Water Assistance Program provides low-interest loans and technical assistance to public water systems statewide.

	Reappropriation	Appropriation
Drinking Water Assistance Account - State	0	8,100,000
Drinking Water Assistance Repayment Account - State	0	11,500,000
Total	0	19,600,000

Department of Community, Trade, & Economic Development

Water System Acquisition and Rehabilitation Program (2006-4-850)

C 488, L 05, PV, Sec 110

Description: Funding is provided for grants to public water systems to acquire and rehabilitate failed or failing private water systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Comments: The appropriation must be jointly administered by the Department of Health, the Public Works Board, and the Department of Community, Trade, and Economic Development.

2005-07 Capital Budget Project Descriptions

Department of Community, Trade, & Economic Development

Building for the Arts (2006-4-005)

C 488, L 05, PV, Sec 112

Description: The Building for the Arts Program provides state grants to nonprofit performing arts, art museum, and cultural organizations to defray up to 20 percent of eligible capital costs for the acquisition, construction, and/or major renovation of capital facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,390,000

Comments: The appropriation must comply with RCW 43.63A.750. The eligible projects and the grant amounts are listed on page 507.

Department of Community, Trade, & Economic Development

Public Works Trust Fund (2006-4-004)

C 488, L 05, PV, Sec 117

Description: The Public Works Trust Fund provides financial assistance in the form of low-interest loans to local governments to upgrade and develop eligible infrastructure such as bridges, roads, sanitary sewer, domestic water, storm sewer, and solid waste/recycling systems.

	Reappropriation	Appropriation
Public Works Assistance Account - State	0	288,900,000

Department of Community, Trade, & Economic Development

Community Economic Revitalization Board (CERB) (2006-4-011)

C 488, L 05, PV, Sec 121

Description: The Community Economic Revitalization Board assists communities with financing publicly-owned economic development infrastructure improvements to encourage new business development and expansion.

	Reappropriation	Appropriation
Public Facility Const Loan Revolv Account - State	0	20,448,657

Department of Community, Trade, & Economic Development

Community Services Facilities Program (2006-4-006)

C 488, L 05, PV, Sec 123

Description: The Community Services Facilities Program provides state grants to nonprofit organizations to defray up to 25 percent of eligible capital costs for the acquisition, construction, and/or major renovation of non-residential social service facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,345,000

Comments: The appropriation is subject to the provisions of RCW 43.63A.125. Eligible recipients and grant amounts are listed on page 506.

Department of Community, Trade, & Economic Development

Housing Assistance, Weatherization, and Affordable Housing (2006-4-001)

C 488, L 05, PV, Sec 126

Description: Funding is provided for the Housing Trust Fund Program to help provide housing for the homeless, transitional housing, affordable housing, and to help communities meet the housing needs of low-income and special needs populations.

	Reappropriation	Appropriation
State Taxable Building Construction Acct - State	0	100,000,000

Comments: At least \$9 million of the appropriation must be used for weatherization; \$5 million must be used for housing for those with developmental disabilities; \$2.5 million is for self-help housing programs; \$1 million is for shelters, transitional housing, and other housing needs of victims of domestic violence; \$8 million is for farmworker housing; and \$5 million is for shelters and transitional housing for homeless families with children. In addition, \$2.5 million must be used for on-farm infrastructure improvements that directly support the creation or preservation of housing for low-income migrant, seasonal, or temporary farmworkers. (See Chapter 488, Laws of 2005, Partial Veto, Section 127).

2005-07 Capital Budget Project Descriptions

Department of Community, Trade, & Economic Development

Local/Community Projects (2006-4-008)

C 488, L 05, PV, Sec 131

Description: Funding is provided for 80 local/community projects. The project list and grant amounts are listed on page 508.

	Reappropriation	Appropriation
State Building Construction Account - State	0	39,391,000

Comments: The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. These standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; and (3) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

Department of Community, Trade, & Economic Development

Youth Recreational Facilities Program (2006-4-007)

C 488, L 05, PV, Sec 136

Description: The Youth Recreational Facilities Program provides state grants to nonprofit organizations to defray up to 25 percent of eligible capital costs of new facilities or major renovation projects that feature a youth recreational component and a supporting social service or educational component.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,300,000

Comments: The appropriation is subject to the provisions of RCW 43.63A.135. Eligible recipients and grant amounts are listed on page 506.

Department of Community, Trade, & Economic Development

Historic Courthouse Rehabilitation (2006-4-009)

C 488, L 05, PV, Sec 137

Description: Funding is provided for a competitive grant program for the protection and preservation of historic county courthouses.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000,000

Comments: The Department of Archaeology and Historic Preservation will administer the program. By October 1, 2005, the Department will establish eligibility criteria and a grant application process. An advisory committee will be established to review grant applications and make funding recommendations to the state historic preservation officer. Counties receiving grants must provide an equal amount of matching funds from public or private sources. In addition, \$450,000 is specifically provided for rehabilitation of the Jefferson County clock tower.

Department of Community, Trade, & Economic Development

Job/Economic Development Grants (2006-4-950)

C 488, L 05, PV, Sec 138

Description: Funding is provided for 14 public infrastructure projects that directly stimulate community and economic development by supporting the creation of new jobs or the retention of existing jobs. The project list and grant amounts are listed on page 510.

	Reappropriation	Appropriation
Public Works Assistance Account - State	0	50,000,000

Comments: Of the amount appropriated for the Pacific Northwest National Labs campus, \$1 million is provided solely for giga-pop infrastructure. The \$5 million appropriation for military communities infrastructure improvements is provided for grants to support projects in several counties when a military base in that county is identified for potential closure in the federal base realignment and closure process. Final allocation of military community grants will be at the discretion and with the approval of the Director of the Office of Financial Management.

2005-07 Capital Budget Project Descriptions

Department of Community, Trade, & Economic Development

Coastal Erosion Grants (2001-S-019)

C 488, L 05, PV, Sec 139

Description: Funding is provided for coastal erosion grants for southwest Washington in partnership with other state and federal funds.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,500,000

Comments: Grays Harbor County is the lead agency in the administration of the grants. The appropriation is subject to RCW 43.63A.125(2)(c) when the grant recipient is not a government agency and is subject to the Department's standard requirements for community capital projects.

Department of Community, Trade, & Economic Development

Jobs in Communities (2006-4-951)

C 488, L 05, PV, Sec 140

Description: Funds are provided for several projects that will result in the creation of additional jobs in the community including: Belfair Sewer Improvements for \$8,000,000; LeMay Museum for \$1,000,000; Port of Walla Walla Wine Incubator for \$1,000,000; and the Wine and Culinary Arts Center in Prosser for \$2,250,000.

	Reappropriation	Appropriation
State Building Construction Account - State	0	12,250,000

Comments: The appropriation is subject to the provisions of RCW 43.63A.125 and other requirements for community projects administered by the Department.

Department of General Administration

Cherberg Building: Rehabilitation (2002-1-005)

C 488, L 05, PV, Sec 143

Description: Funding is provided to renew the building's infrastructure, correct code deficiencies, improve space utilization on the upper floors, complete the security program, clean and repair the exterior, and adapt the building with today's technology.

	Reappropriation	Appropriation
State Building Construction Account - State	2,500,000	12,253,000
Thurston County Capital Facilities Account - State	0	1,439,000
Total	2,500,000	13,692,000

Comments: The Legislature also provided authorization for the Department of General Administration to enter into a certificate of participation for up to \$13 million for the rehabilitation of the Cherberg Building. See Section 909(1)(c). The Governor vetoed two provisos relating to the public works contracting process for the building and project oversight. The Department is directed to work with the Senate to ensure project compliance with existing alternative public works contracting laws and that the project remains observant of the historical and monumental nature of the building and that the Senate is fully involved in decisions regarding design, management, and construction during rehabilitation.

Department of General Administration

Transportation Building Preservation (2002-1-008)

C 488, L 05, PV, Sec 147

Description: Funding is provided for continued phased improvements to the Transportation Building including access improvements in the building, seismic improvements, and renewal of building systems that have surpassed their life expectancy.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	5,190,000

2005-07 Capital Budget Project Descriptions

Department of General Administration

Emergency Repairs (2006-1-001)

C 488, L 05, PV, Sec 149

Description: Funding is provided for unanticipated, essential statewide emergency and small repairs and improvements at Department-owned facilities in the state.

	Reappropriation	Appropriation
State Building Construction Account - State	0	350,000
Thurston County Capital Facilities Account - State	0	900,000
General Administration Services Account - State	0	150,000
Total	0	1,400,000

Department of General Administration

Infrastructure Projects - Savings (2006-1-008)

C 488, L 05, PV, Sec 150

Description: Initial funding of \$1 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Department of General Administration

Engineering and Architectural Services (2006-2-012)

C 488, L 05, PV, Sec 151

Description: Funding is provided for project management services by the Engineering and Architectural Services within the Department of General Administration to state agencies for general public works projects. The general public works projects included in this appropriation are those financed by the state capital budget with a project value less than \$20 million. The Department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, alternative financing, projects greater than \$20 million, or for the non-state funded portion of projects with mixed funding sources.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	145,000
State Vehicle Parking Account - State	0	132,815
State Building Construction Account - State	0	9,216,771
Community/Technical Colleges Capital Projects Acct - State	0	1,723,892
Thurston County Capital Facilities Account - State	0	461,307
General Administration Services Account - State	0	103,839
Total	0	11,783,624

Department of General Administration

General Administration Building Rehabilitation (2006-1-002)

C 488, L 05, PV, Sec 152

Description: Funding is provided for predesign for replacement or renovation of the General Administration Building combined with the development of an office building on the block adjoining Capitol Way and 11th Avenue.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	750,000

Comments: The combined development is intended to provide: (1) executive office space for statewide elected officials; (2) public access space for the state library collection and historically significant documents from the State Archives and the State Historical Museum; and (3) high-density general office space that can be adapted to changing state needs. In addition, the predesign must evaluate the use of the Pritchard Building as one of the options for use by the State Library, the State Archives, and the State Historical Museum. The Department must consult with statewide elected officials and the city of Olympia in developing the predesign.

2005-07 Capital Budget Project Descriptions

Department of General Administration

Highway-License Building Repair and Renewal (2006-1-013)

C 488, L 05, PV, Sec 153

Description: This project represents the phased capital renewal plan for the Highway-License Building by replacing and upgrading major building systems and making life safety improvements to bring it into compliance with modern codes.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	925,000

Department of General Administration

Natural Resources Building Repairs and Renewal (2006-1-014)

C 488, L 05, PV, Sec 154

Description: This project represents the ten-year capital renewal plan for the Natural Resources Building by replacing and upgrading various systems and components of the building as they begin to reach the end of their life expectancies.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	502,000

Department of General Administration

Statewide Infrastructure: Preservation Minor Works (2006-1-004)

C 488, L 05, PV, Sec 155

Description: Funding is provided to repair, upgrade, and replace elements of aged and failing infrastructure at the State Capitol Campus and at the North Cascades Gateway Center.

	Reappropriation	Appropriation
State Vehicle Parking Account - State	0	34,000
State Building Construction Account - State	0	1,000,000
Thurston County Capital Facilities Account - State	0	2,033,600
Total	0	3,067,600

Department of General Administration

Statewide Office Facilities: Preservation Minor Works (2006-1-003)

C 488, L 05, PV, Sec 156

Description: Funding is provided to preserve Department-owned office facilities throughout the state.

	Reappropriation	Appropriation
Thurston County Capital Facilities Account - State	0	2,965,000
General Administration Services Account - State	0	1,850,000
Total	0	4,815,000

Department of General Administration

Statewide Parking Facilities: Preservation Minor Works (2006-1-007)

C 488, L 05, PV, Sec 157

Description: Funding is provided to preserve Department-owned parking facilities throughout the state.

	Reappropriation	Appropriation
State Vehicle Parking Account - State	0	880,000

Department of General Administration

Capitol Public/Historic Facilities: Preservation Minor Works (2006-1-006)

C 488, L 05, PV, Sec 158

Description: Funding is provided to preserve State Capitol public and historic facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

2005-07 Capital Budget Project Descriptions

Department of General Administration

Heritage Park Complete Development (2001-H-004)

C 488, L 05, PV, Sec 159

Description: This fifth and final phase will complete the development of Heritage Park by completing the infrastructure, landscaping, and final features.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,600,000

Department of General Administration

Legislative Building Omnibus (2006-1-005)

C 488, L 05, PV, Sec 161

Description: The Legislative Building has recently undergone a major rehabilitation, involving earthquake repairs, life safety code corrections, and systems replacements and upgrades. This project will complete the work items deferred by the State Capitol Committee and Legislative Building Renovation Oversight Committee or discovered during construction.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,100,000
Thurston County Capital Facilities Account - State	0	878,000
Total	0	1,978,000

Department of General Administration

ADA Access Between Legislative, Cherberg, O'Brien, & Pritchard (2006-1-951)

C 488, L 05, PV, Sec 162

Description: Funding is provided to construct a fully accessible Americans with Disabilities Act (ADA)-compliant pathway from the south portico of the Legislative Building to the three legislative office buildings including Cherberg, O'Brien, and Pritchard.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,349,000

Military Department

Alteration of Building No. 2, Camp Murray (2005-1-001)

C 488, L 05, PV, Sec 168

Description: Funding is provided for alteration of an existing building to provide adequate administrative, storage, and sanitary facilities to support a new military police unit assigned to Washington State.

	Reappropriation	Appropriation
General Fund - Federal	140,000	1,260,000

Military Department

Courseware Development Support Facility (2005-2-002)

C 488, L 05, PV, Sec 169

Description: Funding is provided for a classroom/computer laboratory that soldiers of the National Guard and Reserve will use to test and validate software developed to increase occupational specialty proficiency.

	Reappropriation	Appropriation
General Fund - Federal	138,000	1,237,000

Military Department

Design and Construct Olympia Area Readiness Center (2006-2-002)

C 488, L 05, PV, Sec 170

Description: Predesign funding is provided to consider alternatives for consolidation of the Olympia and Centralia readiness centers.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

2005-07 Capital Budget Project Descriptions

Military Department

Auditorium & Instructor Support Facility (2006-2-003)

C 488, L 05, PV, Sec 171

Description: Funding is provided for construction of a new facility to provide training and exercise space as well as instructor support areas.

	Reappropriation	Appropriation
General Fund - Federal	0	1,390,000

Military Department

Infrastructure Projects - Savings (2006-1-022)

C 488, L 05, PV, Sec 172

Description: Initial funding of \$1 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Military Department

Kent Readiness Center Preservation (2006-1-001)

C 488, L 05, PV, Sec 173

Description: Funding is provided to improve and/or replace site infrastructure at the Kent Readiness Center complex to modernize failing systems to support continuing operations, training, and unit transformation.

	Reappropriation	Appropriation
General Fund - Federal	0	750,000
State Building Construction Account - State	0	386,000
Total	0	1,136,000

Military Department

National Guard Headquarter's Building Preservation (2006-1-002)

C 488, L 05, PV, Sec 174

Description: Funding is provided for preservation work that includes upgrading the mechanical system, replacing windows, and other small items intended to preserve this facility.

	Reappropriation	Appropriation
State Building Construction Account - State	0	643,000

Military Department

Omnibus Preservation Projects - Statewide (2006-1-003)

C 488, L 05, PV, Sec 175

Description: Funding is provided for preservation projects to protect and extend the life of facilities statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,723,000

Military Department

Omnibus Support for Federal Minor Works Projects-Statewide (2006-2-001)

C 488, L 05, PV, Sec 176

Description: This project funds minor works projects at various federally-supported readiness centers, training facilities, and military equipment maintenance facilities.

	Reappropriation	Appropriation
General Fund - Federal	0	15,851,000
State Building Construction Account - State	0	2,000,000
Total	0	17,851,000

2005-07 Capital Budget Project Descriptions

State Convention and Trade Center

Minor Works: Facility Preservation (2006-1-001)

C 488, L 05, PV, Sec 177

Description: Funding is provided for minor works projects to maintain the safety of guests and integrity of state assets, in addition to maintaining a building that is marketable and attractive to guests as an event venue at the State Convention and Trade Center.

	Reappropriation	Appropriation
State Convention & Trade Center Account - State	0	3,000,000

Washington State Criminal Justice Training Commission

School Mapping (2006-1-100)

C 488, L 05, PV, Sec 201

Description: Funding is provided for continuation of a school mapping and safety project which was initiated in the 2003-05 biennium.

	Reappropriation	Appropriation
Education Construction Account - State	0	4,500,000

Comments: Funding is provided for the initial mapping of schools and software production and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system. Mapping of public school buildings must be undertaken under mapping software standards adopted by the Washington Association of Sheriffs and Police Chiefs. The Criminal Justice Training Commission must work with the Office of the Superintendent of Public Instruction to ensure school mapping is part of newly-constructed or renovated construction projects and must develop policies and procedures to ensure efficient use and implementation of such procedures.

Washington State Criminal Justice Training Commission

Omnibus Minor Works (2006-1-003)

C 488, L 05, PV, Sec 202

Description: Funding is provided for replacement of six gas-fired heating units that are in poor condition, have failed internal devices, and are potential safety issues.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

Department of Social and Health Services

Developmental Disabilities: Omnibus Programmatic Projects (2006-2-465)

C 488, L 05, PV, Sec 216

Description: Funding is provided for design and construction activities for modifications required to meet the programmatic need for training and habilitation programs in institutions operated by the Department of Social and Health Services (DSHS) Division of Developmental Disabilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,500,000

Department of Social and Health Services

Capital Project Management (2006-1-110)

C 488, L 05, PV, Sec 217

Description: Funding is provided to directly support agency capital project management salaries, benefits, travel, and education in the Office of Capital Programs. Project management costs are not included in individual projects.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	2,250,000

2005-07 Capital Budget Project Descriptions

Department of Social and Health Services

Eastern State Hospital-Westlake Building: Fire Alarm Upgrade (2006-1-370)

C 488, L 05, PV, Sec 218

Description: Funding is provided to upgrade the fire alarm system at the Westlake Building at Eastern State Hospital, correct deficiencies, and improve patient safety.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,650,000

Department of Social and Health Services

Fircrest School - Health and Safety Improvements (2006-1-852)

C 488, L 05, PV, Sec 219

Description: Funding is provided for health and life safety improvements at the Fircrest School, including fire sprinklers.

	Reappropriation	Appropriation
State Building Construction Account - State	0	750,000

Comments: The Governor vetoed a proviso requiring the Department to resolve issues with the food bank tenant at the campus. The Governor directs the Department to work with the tenant to examine the tenant's concerns.

Department of Social and Health Services

Juvenile Rehabilitation: Omnibus Programmatic Projects (2006-2-265)

C 488, L 05, PV, Sec 220

Description: Funding is provided for design and construction activities for modifications required to adapt existing space or revise site features to meet the programmatic needs for training, counseling, and rehabilitation at community facilities and institutions operated by the DSHS Juvenile Rehabilitation Administration.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	1,000,000

Department of Social and Health Services

Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, & 6 (2006-1-402)

C 488, L 05, PV, Sec 221

Description: Funding is provided for design and construction activities to renovate the interior surfaces and building systems for three cottages at Lakeland Village.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,400,000

Department of Social and Health Services

Mental Health Division-Clark County: Center for Community Health (2006-4-351)

C 488, L 05, PV, Sec 222

Description: Funding is provided to assist in the construction of the new Center for Community Health in Clark County. The new center will consolidate drug, alcohol, and mental health services provided by federal, state, and local governments and nonprofit social service agencies.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Department of Social and Health Services

Mental Health Division-CLIP Facilities: Preservation (2006-4-353)

C 488, L 05, PV, Sec 223

Description: Funding is provided for preservation projects at Children's Longterm Inpatient Program (CLIP) facilities for the care and treatment of children with mental disorders receiving mental health services in nonprofit community settings.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,300,000

2005-07 Capital Budget Project Descriptions

Department of Social and Health Services

Mental Health Division-Highline Mental Health: Preservation (2006-4-313)

C 488, L 05, PV, Sec 224

Description: Funding is provided to upgrade two elevators at Highline Mental Health to reduce the preservation backlog at the facility to the benefit of mental health consumers.

	Reappropriation	Appropriation
State Building Construction Account - State	0	50,000

Department of Social and Health Services

Mental Health Division-North Sd Eval & Trtmt: Air Conditioning (2006-4-356)

C 488, L 05, PV, Sec 225

Description: Funding is provided to upgrade the heating and ventilation system, to include air conditioning, at the North Sound Evaluation and Treatment Center in Sedro Woolley.

	Reappropriation	Appropriation
State Building Construction Account - State	0	35,000

Department of Social and Health Services

Mental Health Division-Eastern Washington: Evaluation & Trtmt (2006-4-352)

C 488, L 05, PV, Sec 226

Description: Funding is provided to assist in the design and construction of a new evaluation and treatment facility providing mental health services in eastern Washington.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,500,000

Department of Social and Health Services

Mental Health: Omnibus Programmatic Projects (2006-2-365)

C 488, L 05, PV, Sec 227

Description: Funding is provided for design and construction activities for modifications required to adapt existing space or revise site features to meet the residential, clinical, and counseling needs in institutions operated by the DSHS Mental Health Division.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Department of Social and Health Services

Omnibus Preservation: Facility Preservation (2006-1-112)

C 488, L 05, PV, Sec 228

Description: Funding is provided for minor work preservation priorities including critical repair, renewal, and replacement projects to preserve existing structures and facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Department of Social and Health Services

Omnibus Preservation: Health, Safety & Code Requirements (2006-1-111)

C 488, L 05, PV, Sec 229

Description: Funding is provided for preservation priorities to protect life, comply with life safety codes and regulations, maintain certification and licensing standards, and reduce life-threatening or life-endangering conditions.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000,000

2005-07 Capital Budget Project Descriptions

Department of Social and Health Services

Omnibus Preservation: Infrastructure Preservation (2006-1-113)

C 488, L 05, PV, Sec 230

Description: Funding is provided for preservation priorities including critical repair, renewal, and replacement projects to preserve existing infrastructure elements and systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

Department of Social and Health Services

Project Savings: Infrastructure & Preservation Projects (2006-1-114)

C 488, L 05, PV, Sec 231

Description: Initial funding of \$1 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Department of Social and Health Services

Statewide: Emergency & Unanticipated Repair Projects (2006-1-101)

C 488, L 05, PV, Sec 232

Description: Funding is provided for emergency and unanticipated repair projects due to damage from natural disasters, failure of building elements or utility systems, immediate response to code and licensing deficiencies, and unforeseen environmental cleanup activities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	800,000

Department of Social and Health Services

Statewide: Facilities Assessment/Preservation Planning, Phase 2 (2006-1-120)

C 488, L 05, PV, Sec 233

Description: This project advances development of the Department's facilities condition assessment processes and software. The second phase of development adds the ability to prioritize project needs along established criteria and more specifically identify the Department's preservation backlog.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	300,000

Department of Social and Health Services

Statewide: Hazards Abatement & Demolition (2006-1-119)

C 488, L 05, PV, Sec 234

Description: Funding is provided to reduce risk and liability through abatement of hazardous materials and demolition of potentially-dangerous structures at facilities and institutions statewide.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	1,300,000

Department of Social and Health Services

Western State Hospital-Laundry: New Construction (2006-3-325)

C 488, L 05, PV, Sec 235

Description: Funding is provided for a feasibility analysis for laundry construction at Western State Hospital, as well as an assessment of other alternatives.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	100,000

2005-07 Capital Budget Project Descriptions

Department of Social and Health Services

Pediatric Interim Care Newborn Nursery (2006-4-951)

C 488, L 05, PV, Sec 236

Description: Funding is provided to facilitate construction of an expanded interim care nursery in Kent, Washington, to serve a statewide population of drug-exposed, medically-fragile, and abused infants.

	Reappropriation	Appropriation
State Building Construction Account - State	0	617,000

Department of Social and Health Services

Cliff Bailey Center (2006-4-952)

C 488, L 05, PV, Sec 237

Description: Funding is provided for roof replacement at the Cliff Bailey Center in Everett, Washington. This facility provides services for individuals with chronic mental illness.

	Reappropriation	Appropriation
State Building Construction Account - State	0	225,000

Department of Social and Health Services

Washington Information Network 2-1-1 (2006-2-850)

C 488, L 05, PV, Sec 238

Description: Funding is provided for costs related to implementing the 2-1-1 Network. The 2-1-1 Network is a universal access telephone number intended to provide callers immediate access to information about health and human services, disaster relief support, and volunteer opportunities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Department of Social and Health Services

Special Commitment Center on McNeil Island: Additional Capacity (2006-2-505)

C 488, L 05, PV, Sec 239

Description: Predesign funding is provided for a 96-bed secure facility to meet the needs of a growing civilly-committed population at the Special Commitment Center on McNeil Island.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

Department of Health

Public Health Laboratory: Chiller Plant Upgrade (2002-1-004)

C 488, L 05, PV, Sec 241

Description: This project replaces the existing building chiller system with a new system of similar capacity, while meeting current environmental and building codes and maximizing energy efficiency and system reliability.

	Reappropriation	Appropriation
State Building Construction Account - State	2,040,000	500,000

Department of Health

Drinking Water Assistance Program (2006-4-001)

C 488, L 05, PV, Sec 243

Description: Funds are provided for an interagency agreement with the Department of Community, Trade, and Economic Development, in cooperation with the Public Works Board, to make loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

	Reappropriation	Appropriation
Drinking Water Assistance Account - Federal	0	28,122,000

2005-07 Capital Budget Project Descriptions

Department of Health

Public Health Laboratory: Roof Replacement (2006-1-002)

C 488, L 05, PV, Sec 244

Description: Funding is provided for roof replacement at the Public Health Laboratory.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,625,000

Department of Health

Cruise Ship Virus Study (2006-2-950)

C 488, L 05, PV, Sec 245

Description: Funding is provided for a study of the risk to human health from viruses transmitted from grey water or black water discharges from cruise ships in the Puget Sound.

	Reappropriation	Appropriation
Water Quality Account - State	0	100,000

Department of Veterans' Affairs

Emergency Funds (2006-1-006)

C 488, L 05, PV, Sec 248

Description: Funding is provided for emergency and unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	500,000

Department of Veterans' Affairs

Infrastructure Projects - Savings (2006-1-001)

C 488, L 05, PV, Sec 249

Description: Initial funding of \$1 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Department of Veterans' Affairs

Minor Works Health, Safety, Code Requirements (2006-1-007)

C 488, L 05, PV, Sec 250

Description: Funding is provided for preservation priorities to protect life, comply with life safety codes and regulations, maintain certification and licensing standards, and reduce life-threatening or life-endangering conditions.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	120,000

Department of Veterans' Affairs

Minor Works Infrastructure Preservation (2006-1-002)

C 488, L 05, PV, Sec 251

Description: Funding is provided for infrastructure-related projects needed to maintain facilities.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	55,000

2005-07 Capital Budget Project Descriptions

Department of Corrections

Coyote Ridge Corrections Center: Expansion (1998-2-011)

C 488, L 05, PV, Sec 252

Description: Funding is provided to design and construct a 1,280 bed medium security facility at the Coyote Ridge Corrections Center, including related programming space. At least 512 of the 1,280 beds will be "hybrid" medium security beds, which are lower cost to construct but feature a medium-security perimeter.

	Reappropriation	Appropriation
State Building Construction Account - State	921,140	179,000,000

Comments: Design shall incorporate efficiencies in administrative space and support services realized by sharing services with other facilities in the region. The Department shall also examine designs from other states and private industry. Once the facility is opened, a portion of the facility shall be used to address the crowded conditions in reception at the Washington Corrections Center in Shelton.

Department of Corrections

Washington Corrections Center: Regional Infrastructure (2004-2-008)

C 488, L 05, PV, Sec 262

Description: Funding is provided to cover the Department of Corrections' share of a regional sewer and water infrastructure plan in Mason County. Completion of the project will allow the extension of water and sewer lines to the Washington Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	4,593,000	10,078,942

Department of Corrections

Washington State Penitentiary: North Close Security Compound (2004-2-005)

C 488, L 05, PV, Sec 264

Description: Funding is provided for the design and construction of close security beds and support facilities at the Washington State Penitentiary.

	Reappropriation	Appropriation
General Fund - Federal	0	927,000
State Building Construction Account - State	124,000,000	5,891,000
Total	124,000,000	6,818,000

Department of Corrections

Clallam Bay Corrections Center: Replace Support Building Roof (2006-1-044)

C 488, L 05, PV, Sec 265

Description: Funding is provided to replace the roof of the support building at the Clallam Bay Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,752,053

Department of Corrections

Monroe Corrections Center: Health Care Facility (2006-2-043)

C 488, L 05, PV, Sec 266

Description: Predesign funding is provided for a new health care facility at the Monroe Correctional Complex.

	Reappropriation	Appropriation
State Building Construction Account - State	0	700,000

Department of Corrections

Clallam Bay Corrections Ctr: Install Close Custody Slider Doors (2006-2-070)

C 488, L 05, PV, Sec 267

Description: Funding is provided for design of slider cell doors in the close custody units at the Clallam Bay Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	750,000

2005-07 Capital Budget Project Descriptions

Department of Corrections

Monroe Corrections Center: Improve C & D Units Security Features (2006-1-046)

C 488, L 05, PV, Sec 268

Description: Funding is provided to improve security features in the C and D Units of the Special Offenders Unit at the Monroe Correctional Complex.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,898,269

Department of Corrections

MICC: Predesign/Design Replace/Stabilize Housing Unit Siding (2006-1-005)

C 488, L 05, PV, Sec 269

Description: Funding is provided for design work to replace and stabilize the main institution housing unit siding at the McNeil Island Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	794,000

Department of Corrections

Mission Creek: Add 120 Beds (2006-2-017)

C 488, L 05, PV, Sec 270

Description: Funding is provided to add 120 minimum security beds to the Mission Creek Corrections Center for women.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,425,184

Department of Corrections

Omnibus Preservation: Facility Preservation (Minor Works) (2006-1-035)

C 488, L 05, PV, Sec 271

Description: Funding is provided for minor works facility preservation projects statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,833,000

Department of Corrections

Omnibus Preservation: Health, Safety, and Code (Minor Works) (2006-1-027)

C 488, L 05, PV, Sec 272

Description: Funding is provided for statewide minor works projects driven by safety concerns, protection of life and health, security issues, and regulatory mandates or code requirements.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,100,000

Department of Corrections

Omnibus Preservation: Infrastructure Preservation (Minor Works) (2006-1-025)

C 488, L 05, PV, Sec 273

Description: Funding is provided statewide for minor works projects to renovate or replace critical infrastructure systems including water, sewer, electrical, stormwater, steam, and parking systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,826,000

Department of Corrections

Omnibus Program: Programmatic Projects (Minor Works) (2006-2-033)

C 488, L 05, PV, Sec 274

Description: Funding is provided for statewide minor works program projects that improve efficiency, security, and offender programming.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,915,000

2005-07 Capital Budget Project Descriptions

Department of Corrections

Stafford Creek Corrections Center: Correct Security Deficiencies (2006-1-013)

C 488, L 05, PV, Sec 275

Description: Funding is provided for installation of a new security system at the Stafford Creek Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,593,266

Department of Corrections

Emergency Projects (2006-1-036)

C 488, L 05, PV, Sec 276

Description: Funding is provided for emergency and unanticipated repair and system failures in facilities throughout the state.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	900,000
State Building Construction Account - State	0	1,500,000
Total	0	2,400,000

Department of Corrections

Infrastructure Projects - Savings (2006-1-001)

C 488, L 05, PV, Sec 277

Description: Initial funding of \$1 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1

Department of Corrections

Statewide: Inflow and Infiltration Analysis (2006-2-034)

C 488, L 05, PV, Sec 278

Description: Funding is provided for a study of inflow and infiltration into stormwater and sewer systems at facilities throughout the state. The study will provide recommendations to correct the systems.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	250,000

Department of Corrections

Telecommunications Infrastructure Master Plan (2006-1-065)

C 488, L 05, PV, Sec 279

Description: Funding is provided for a statewide telecommunications infrastructure master plan to assess existing infrastructure and determine what improvements are needed.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	150,000

Department of Corrections

Class II/ Class III Offender Work Program Master Plan (2006-2-075)

C 488, L 05, PV, Sec 280

Description: Funding is provided for development of a Correctional Industries master plan to reduce offender idleness. This new plan is consistent with the current Department of Corrections Statewide Master Plan, which recommends a programmatic evaluation of options to reduce inmate idleness and increase the number of Class II and other jobs.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	150,000

Comments: The Washington State Supreme Court recently found Class I industries to be unconstitutional, effectively eliminating 300 offender jobs in the prison system.

2005-07 Capital Budget Project Descriptions

Department of Corrections

WCC: Predesign/Design Health Care Facility Remodel (2006-2-072)

C 488, L 05, PV, Sec 281

Description: Predesign funding is provided for the remodel and expansion of the health care facility at the Washington Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,200,000

Department of Corrections

Washington State Penitentiary: Design Kitchen Improvements (2006-1-007)

C 488, L 05, PV, Sec 282

Description: Design funding is provided for improvements to the main institution kitchen at the Washington State Penitentiary.

	Reappropriation	Appropriation
State Building Construction Account - State	0	629,552

Department of Corrections

Washington Corrections Center for Women: Replace Steamlines (2006-1-018)

C 488, L 05, PV, Sec 283

Description: Funding is provided to replace buried steamlines, condensate lines, and steamline vaults at the Washington Corrections Center for Women.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,016,000

Department of Corrections

Washington State Penitentiary: South Close Security Complex (2006-2-021)

C 488, L 05, PV, Sec 284

Description: Funding is provided for design of a 198-bed infirmary to support the State Penitentiary and the eventual population at Coyote Ridge Corrections Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000,000

Department of Corrections

Statewide: Add Minimum Security Beds (2006-2-950)

C 488, L 05, PV, Sec 285

Description: Funding is provided for conversion of existing minimum security emergency capacity at Airway Heights (200 beds) and at Monroe Corrections Center (80 beds) to permanent capacity.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,442,997

Department of Corrections

WCCW: Healthcare Predesign (2006-2-066)

C 488, L 05, PV, Sec 286

Description: Predesign funding is provided for a new infirmary at the Washington Corrections Center for Women.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,200,000

Department of Employment Security

Walla Walla WorkSource Office: Training Room Expansion (2006-2-001)

C 488, L 05, PV, Sec 288

Description: Funding is provided for construction of a training and meeting room at the WorkSource Walla Walla facility for on-site access to employment and training services.

	Reappropriation	Appropriation
Unemployment Compensation Admin Account - Federal	0	250,000

2005-07 Capital Budget Project Descriptions

Department of Ecology

Sunnyside Valley Irrigation District Water Conservation (2005-2-851)

C 488, L 05, PV, Sec 321

Description: This project funds the state share of the Yakima River Basin Water Enhancement Project managed by the United States Bureau of Reclamation for conservation improvements required by the Sunnyside Division Water Right Settlement Agreement in the Yakima Basin Water Rights Adjudication (*State of Washington, Department of Ecology v. James J. Acquavella, et al.*).

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,878,000
St/Loc Impr Rev Acct Water Supply Facilities - State	424,085	0
Total	424,085	3,878,000

Department of Ecology

Centennial Clean Water Program (2006-4-007)

C 488, L 05, PV, Sec 323

Description: Funding for the Centennial Clean Water Program will provide grants and loans to public entities for financing the planning, implementation, design, acquisition, and construction of water pollution control facilities and activities. Funding is for small community hardship grants, one-time local Phase II municipal stormwater program grants, statewide water quality grants and loans, and extended grant payments.

	Reappropriation	Appropriation
State Building Construction Account - State	0	20,000,000
Water Quality Account - State	0	7,500,000
State Toxics Control Account - State	0	10,500,000
Total	0	38,000,000

Department of Ecology

Local Toxics Grants for Cleanup and Prevention (2006-4-008)

C 488, L 05, PV, Sec 325

Description: Funding is provided for site cleanup activities conducted by local governments, local solid waste plan implementation, and public participation efforts.

	Reappropriation	Appropriation
Local Toxics Control Account - State	0	80,000,000

Comments: This funding will support remedial action grants to clean up contaminated industrial sites, coordinated prevention grants to support local solid and hazardous waste plan implementation (local recycling and waste prevention programs), and public participation grants to support public involvement in site remediation and waste reduction efforts. The funds will also support local government efforts in implementing the new "Beyond Waste" plan by providing grants to develop building demolition recycling programs.

Department of Ecology

Minor Works (2006-1-004)

C 488, L 05, PV, Sec 326

Description: Funding is provided to preserve state-owned facilities in Lacey and Spokane. This includes replacement of the chiller and roof at the Spokane facility and stairwell renovation and exterior concrete work to address structural problems and prevent water damage at the Lacey office.

	Reappropriation	Appropriation
State Building Construction Account - State	0	555,000

Department of Ecology

Safe Soil Remediation and Awareness Projects (2006-2-001)

C 488, L 05, PV, Sec 327

Description: Funding is provided for cleanup activities at schools with elevated levels of arsenic and lead contamination in the soil.

	Reappropriation	Appropriation
State Toxics Control Account - State	0	2,000,000

2005-07 Capital Budget Project Descriptions

Department of Ecology

Water Irrigation Efficiencies (2006-2-009)

C 488, L 05, PV, Sec 328

Description: Funding is proposed to provide new grants to conservation districts to assist the agriculture community in implementing water conservation measures and irrigation efficiencies in fish-critical basins.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,500,000

Department of Ecology

Water Pollution Control Revolving Account (2006-4-002)

C 488, L 05, PV, Sec 329

Description: The Water Pollution Control Program provides financial assistance in the form of low-interest loans to local governments for high priority water quality projects. Funds may be used for planning, design, acquisition, construction, and improvement of water pollution control facilities and related activities that contribute to the achievement of state and federal water pollution control requirements.

	Reappropriation	Appropriation
Water Pollution Control Revolving Account - State	0	162,839,146
Water Pollution Control Revolving Account - Federal	0	76,777,140
Total	0	239,616,286

Department of Ecology

Watershed Plan Implementation and Flow Achievement (2006-2-003)

C 488, L 05, PV, Sec 330

Description: Funding is provided to implement locally-developed watershed plans. Implementation projects may include water storage, water conveyance and infrastructure improvements, water conservation, water metering, and lease or purchase of water rights.

	Reappropriation	Appropriation
State Building Construction Account - State	0	12,000,000

Department of Ecology

Wetland Mitigation Bank Demonstration -- Chehalis (2006-4-950)

C 488, L 05, PV, Sec 331

Description: This project funds a wetland mitigation banking demonstration project with the Port of Chehalis.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

Department of Ecology

Columbia River Initiative (2006-2-010)

C 488, L 05, PV, Sec 332

Description: Funding is provided for a new water resources management program for the Columbia River.

	Reappropriation	Appropriation
State Building Construction Account - State	0	16,000,000

Comments: A proviso requires \$6 million of the appropriation be used for feasibility studies related to off-mainstem storage projects and impacts of changing operations at the Potholes Reservoir, and grant funding for the purchase and installation of water measuring devices. Of the amount appropriated in this section, \$10 million may not be spent until legislation is enacted that establishes policy requirements for a new water resource and water rights management program for the Columbia River mainstem.

2005-07 Capital Budget Project Descriptions

State Parks and Recreation Commission

Donation for Construction of Cama Beach State Park (2006-2-853)

C 488, L 05, PV, Sec 345

Description: Funding is provided for Cama Beach State Park development.

	Reappropriation	Appropriation
Parks Renewal and Stewardship Account - Local	0	1,916,036

Comments: A proviso requires the Commission to provide an update to the "project request report" dated September 2004 on the status of the Cama Beach State Park development before allotments are made and provide project status reports to the Office of Financial Management and the Legislature every six months.

State Parks and Recreation Commission

Beacon Rock - Pierce Trust (2006-1-030)

C 488, L 05, PV, Sec 346

Description: Funding is provided solely for improvements to the group camp at Beacon Rock State Park.

	Reappropriation	Appropriation
Parks Renewal and Stewardship Account - Local	0	350,000

Comments: A local group contributes annually into a trust to be used for development at Beacon Rock State Park. The trust amount has reached a level where sufficient funds exist to make substantial improvements to the group camp, including new buildings and site work.

State Parks and Recreation Commission

Cama Beach - New Destinations (2006-2-011)

C 488, L 05, PV, Sec 347

Description: Funding is provided for the design, permitting, and construction (phase 3) of the administrative complex, maintenance shop, and storage facility. The completion of this phase will enable the agency to open this Cama Beach State Park by spring 2006. The final phase, including the day use area, trails, interpretative material, and walk-in camping, will be designed but not constructed until additional funding is received.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,820,000

State Parks and Recreation Commission

Coastal Parks - Renewed Traditions (2006-2-012)

C 488, L 05, PV, Sec 348

Description: Funding is provided for renovation projects to renew and refresh Cape Disappointment and Belfair State Parks.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

State Parks and Recreation Commission

Hoko River Initial Property Development (2006-2-850)

C 488, L 05, PV, Sec 349

Description: Funding is provided for initial property development at Hoko River.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

State Parks and Recreation Commission

Cowan Barn and House (2006-2-851)

C 488, L 05, PV, Sec 350

Description: Funding is provided for improvements to the Cowan barn and house.

	Reappropriation	Appropriation
State Building Construction Account - State	0	350,000

2005-07 Capital Budget Project Descriptions

State Parks and Recreation Commission

Deception Pass - Renewed Traditions (2006-2-013)

C 488, L 05, PV, Sec 351

Description: Funding is provided for power, water, and road access upgrades within the old RV park located on the recently-acquired Sunrise Resort property at Deception Pass State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

State Parks and Recreation Commission

Emergency and Unforeseen Needs (2006-1-024)

C 488, L 05, PV, Sec 352

Description: Funding is provided to correct unanticipated health, safety, and welfare needs at state parks throughout the state, including minor capital emergency projects that arise during the biennium. Funding is not intended to be used for routine maintenance.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000

State Parks and Recreation Commission

Facility Preservation - Facilities (2006-1-004)

C 488, L 05, PV, Sec 353

Description: Funding is provided for repairs and upgrades to state parks utility systems, buildings, and infrastructure, including the city of Bellevue's acquisition of parcels between Meydenbauer Beach Park and the city-owned marina.

	Reappropriation	Appropriation
State Building Construction Account - State	0	16,750,000

Comments: A proviso requires: (1) Up to \$2,000,000 may be used toward deferred maintenance projects after the reappropriation in project 2004-1-001 has been expended. A list will be provided to the Office of Financial Management before funds from this project will be allotted for deferred maintenance; (2) \$600,000 of the appropriation is provided solely to replace the wastewater system at Dosewallips State Park; (3) the amount provided in this section is sufficient to repair or replace the washed-out bridge on the perimeter trail at Dash Point State Park; and (4) \$750,000 of the appropriation is provided solely for the city of Bellevue's acquisition of parcels between Meydenbauer Beach Park and the city-owned marina.

State Parks and Recreation Commission

Federal Authority (2006-2-021)

C 488, L 05, PV, Sec 354

Description: Appropriation authority is provided to the Commission to receive grants from federal agencies to construct or assist in the construction or renovation of park facilities.

	Reappropriation	Appropriation
General Fund - Federal	0	500,000

State Parks and Recreation Commission

Fort Worden - Facilities (2006-1-003)

C 488, L 05, PV, Sec 355

Description: Funding is provided to continue rehabilitation of historic buildings and structures within Fort Worden State Park.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

State Parks and Recreation Commission

Historic Stewardship - Stewardship (2006-1-002)

C 488, L 05, PV, Sec 356

Description: The Washington State Parks and Recreation Commission manages the largest collection of historic structures in the state. This project continues the Commission's efforts to protect these historic resources and make them available for public education and enjoyment.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,015,000

2005-07 Capital Budget Project Descriptions

State Parks and Recreation Commission

Ice Age Floods - Cherished Resources (2006-2-014)

C 488, L 05, PV, Sec 357

Description: The "Ice Age Floods National Geological Trail" will be a network of marked touring routes extending across parts of Montana, Idaho, Washington, and Oregon, with several special interpretive centers located across the region. Funding is provided to create interpretive themes and media for appropriate sites along the route of the Ice Age Floods (from Spokane to Cape Disappointment) and reconstruction of some sites so that visitors can view the Ice Age Floods landscapes.

	Reappropriation	Appropriation
State Building Construction Account - State	0	300,000

State Parks and Recreation Commission

Local Authority (2006-2-022)

C 488, L 05, PV, Sec 358

Description: Appropriation authority is provided to the Commission to receive grants from private partners and citizens to construct or assist in the construction or renovation of park facilities.

	Reappropriation	Appropriation
Parks Renewal and Stewardship Account - Local	0	500,000

State Parks and Recreation Commission

Natural Resources - Stewardship (2006-1-001)

C 488, L 05, PV, Sec 359

Description: Funding is provided for projects related to stewardship of natural resources within the state park system. This project includes bridge replacement and improvements to park streams that have been determined to block or impede passage of threatened or endangered species of fish.

	Reappropriation	Appropriation
State Building Construction Account - State	0	860,000

State Parks and Recreation Commission

Parkland Acquisition Account (2006-2-020)

C 488, L 05, PV, Sec 360

Description: Appropriation authority is provided to purchase new state park properties from accumulated deposits into the Park Land Acquisition Account (PLAA).

	Reappropriation	Appropriation
Parkland Acquisition Account - State	0	4,000,000

Comments: Proceeds from the sale of state park lands are deposited into the PLAA to be used for the purchase of new state park properties. The State Parks and Recreation Commission anticipates selling some properties during the 2005-07 biennium in accordance with public review and Commission action and purchase other yet-to-be-determined properties more appropriate for state park purposes.

State Parks and Recreation Commission

Rocky Reach - Chelan County Public Utility District (2006-1-023)

C 488, L 05, PV, Sec 361

Description: Appropriation authority is provided for the Commission to receive a grant from the Chelan County PUD to construct and surface the northern mile of Rocky Reach Trail and partially fund installation of signs, interpretive panels, and bridges related to the 5.1 mile project.

	Reappropriation	Appropriation
Parks Renewal and Stewardship Account - Local	0	500,000

2005-07 Capital Budget Project Descriptions

State Parks and Recreation Commission

Statewide Boat Pumpout - Federal Clean Vessel Act (2006-4-018)

C 488, L 05, PV, Sec 362

Description: Appropriation authority is provided to the Clean Vessels Program to distribute federal funds to public and private marinas in an effort to prevent disposal of recreational boat sewage into public waters.

	Reappropriation	Appropriation
General Fund - Federal	0	1,000,000

State Parks and Recreation Commission

Trails (2006-2-017)

C 488, L 05, PV, Sec 363

Description: Funds are provided for improvements and additions to the state park trail system.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: A proviso requires that \$150,000 of the appropriation be used for the development of the North Creek Trail in the city of Mill Creek.

State Parks and Recreation Commission

Southeast Washington Parks (2006-2-852)

C 488, L 05, PV, Sec 364

Description: Funding is provided to evaluate (including obtaining public input) the initial development of one or two parks in southeastern Washington which have regional and/or statewide significance.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

State Parks and Recreation Commission

Park Development (2006-1-950)

C 488, L 05, PV, Sec 365

Description: Funding is provided for three projects: (1) new park development - Phase 1 at Nisqually-Mashel in the amount of \$500,000. Phase 1 development includes determining the long-term park zoning, designing of park amenities and services, obtaining site permits, and addressing initial construction development issues such as clearing and grading; (2) initial property development at Sequim Bay - Miller Peninsula in the amount of \$150,000; and (3) construction of a pedestrian/emergency vehicle bridge to provide beach access at Connor Creek in the amount of \$250,000.

	Reappropriation	Appropriation
State Building Construction Account - State	0	900,000

State Parks and Recreation Commission

Revenue Creation - Financial Strategy (2006-2-010)

C 488, L 05, PV, Sec 366

Description: Funding is provided for revenue-generating projects. Projects include infrastructure improvements, fee collection facilities, campground expansion, and site preparation for cabins and yurts.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,100,000

Interagency Committee for Outdoor Recreation

Aquatic Lands Enhancement Account (2006-4-018)

C 488, L 05, PV, Sec 394

Description: Funds are provided for grants to local governments, tribes, and state agencies for the acquisition, restoration, or improvement of aquatic lands for public purposes, and for providing and improving public access to aquatic lands and associated waters.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	0	5,024,500

Comments: LEAP Capital Document No. 2005-15 on page 504 is the specific list of projects adopted by the Legislature.

2005-07 Capital Budget Project Descriptions

Interagency Committee for Outdoor Recreation

Boating Facilities Program (BFP) (2006-4-003)

C 488, L 05, PV, Sec 395

Description: This program acquires, develops, and renovates areas for motorized recreational boating facilities on fresh and salt water. Both shoreline and boating-related upland projects are eligible for consideration in this program and includes boat launch ramps, transient moorage, and support facilities.

	Reappropriation	Appropriation
Recreation Resources Account - State	0	8,350,000

Interagency Committee for Outdoor Recreation

Boating Infrastructure Grant (BIG) (2006-4-009)

C 488, L 05, PV, Sec 396

Description: The BIG Program provides federal grants to counties, cities and towns, state agencies, port districts, tribal governments, private marinas with facilities open to the general public, and nonprofit organizations for facilities providing services to recreational motorboats 26 feet and larger.

	Reappropriation	Appropriation
General Fund - Federal	0	200,000

Interagency Committee for Outdoor Recreation

Firearm & Archery Range Program (FARP) (2006-4-006)

C 488, L 05, PV, Sec 397

Description: Funding is provided for grants to local governments, state agencies, and nonprofit organizations to acquire, develop, and renovate public and private nonprofit firearm and archery training, practice, and recreation facilities.

	Reappropriation	Appropriation
Firearms Range Account - State	0	222,300

Interagency Committee for Outdoor Recreation

Family Forest Fish Passage Program (2006-4-011)

C 488, L 05, PV, Sec 398

Description: The Family Forest Fish Passage Program provides grants to family forest owners to pay for the replacement of fish migration blockages on privately-owned family forest land. Replacement of these blockages is required by the Forests and Fish Act.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,150,000

Interagency Committee for Outdoor Recreation

Improve Hatchery Management (2006-4-010)

C 488, L 05, PV, Sec 399

Description: This federal program provides funding for the development of guidelines for hatchery management that will directly support fisheries, assist with the recovery of natural stocks, and minimize the potentially negative effects of hatchery programs upon naturally spawning populations.

	Reappropriation	Appropriation
General Fund - Federal	0	6,000,000

Interagency Committee for Outdoor Recreation

Land & Water Conservation Fund (LWCF) (2006-4-007)

C 488, L 05, PV, Sec 400

Description: Funding is provided for grants to local governments, park districts, port districts, tribal governments, and state agencies to assist in preserving, developing, and assuring recreation facilities.

	Reappropriation	Appropriation
General Fund - Federal	0	4,500,000

2005-07 Capital Budget Project Descriptions

Interagency Committee for Outdoor Recreation

Nonhighway & Off-Road Vehicle Program (NOVA) (2006-4-004)

C 488, L 05, PV, Sec 401

Description: Funding is provided for grants to local governments, tribal governments, and state agencies to develop and manage recreation opportunities for off-road vehicles, hikers, equestrians, bicyclists, and other users of nonhighway roads.

	Reappropriation	Appropriation
NOVA Program Account - State	0	7,579,000

Interagency Committee for Outdoor Recreation

National Recreation Trails Program (NRTP) (2006-4-008)

C 488, L 05, PV, Sec 402

Description: NRTP provides federal grants to nonprofit organizations, municipal subdivisions (cities, towns, counties, port districts, park and recreation districts, and school districts), tribal governments, state agencies, and federal agencies (Forest Service, Park Service, etc.) to develop or maintain recreational trails and trailside or trailhead facilities.

	Reappropriation	Appropriation
General Fund - Federal	0	2,350,000

Interagency Committee for Outdoor Recreation

Salmon Recovery Fund Board Programs (SRFB) (2006-4-001)

C 488, L 05, PV, Sec 403

Description: Funding is provided for grants to local government subdivisions (cities, towns, counties, port districts, park and recreation districts, conservation districts, and school districts), tribal governments, private landowners, and state agencies for salmon habitat protection and restoration projects and related programs and activities.

	Reappropriation	Appropriation
General Fund - Federal	0	44,000,000
State Building Construction Account - State	0	18,000,000
Total	0	62,000,000

Interagency Committee for Outdoor Recreation

Washington Wildlife & Recreation Program (WWRP) (2006-4-002)

C 488, L 05, PV, Sec 404

Description: This program provides grants to local governments and state agencies to acquire and develop local and state parks, water access, trails, critical wildlife habitat, natural areas, and urban wildlife habitat.

	Reappropriation	Appropriation
Outdoor Recreation Account - State	0	25,000,000
Habitat Conservation Account - State	0	25,000,000
Total	0	50,000,000

Comments: LEAP Capital Document No. 2005-14 on page 500 is the specific list of projects adopted by the Legislature.

Interagency Committee for Outdoor Recreation

Consolidate Salmon & Watershed Data - Pilot (2006-2-950)

C 488, L 05, PV, Sec 405

Description: Funding is provided for the Conservation Commission to test the effectiveness of a web-based, single repository with mapping capabilities to monitor and manage habitat projects developed by conservation districts. The project will also demonstrate the effectiveness of using hand-held data collection devices by the departments of Ecology, Natural Resources, and Fish and Wildlife within a single water basin.

	Reappropriation	Appropriation
Water Quality Account - State	0	500,000

2005-07 Capital Budget Project Descriptions

State Conservation Commission

Conservation Reserve Enhancement Program (2006-4-001)

C 488, L 05, PV, Sec 407

Description: Funding is provided for the Conservation Reserve Enhancement Program (CREP) to remove livestock and agricultural activities from the riparian area of salmon-bearing streams and plant these areas with native trees and shrubs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Comments: A proviso requires that the total cumulative dollar value of state CREP grant obligations incurred by the Conservation Commission and conservation districts shall not exceed \$20 million, as provided in the CREP agreement between the United States Department of Agriculture, Commodity Credit Corporation, and the state of Washington, executed on October 19, 1998, and subsequent amendments.

State Conservation Commission

Conservation Reserve Enhancement Program - Loans (2006-4-004)

C 488, L 05, PV, Sec 408

Description: The Conservation Commission makes loans to landowners to cover costs associated with installation of riparian buffers. The loans are repaid when the landowners are reimbursed by the Farm Service Agency. Funding is provided for loans under CREP and the Continuous Conservation Reserve Program.

	Reappropriation	Appropriation
Conservation Assistance Revolving Account - State	0	1,000,000

State Conservation Commission

Puget Sound District Grants (2006-4-003)

C 488, L 05, PV, Sec 410

Description: Funding is provided for the Puget Sound District Grants Program to provide resources through conservation districts to help implement projects that meet the goals and strategies of the Puget Sound Water Quality Management Plan.

	Reappropriation	Appropriation
Water Quality Account - State	0	840,000

State Conservation Commission

Water Quality Grants Program (2006-4-007)

C 488, L 05, PV, Sec 412

Description: Funding is provided for the water quality grants program to provide private landowners with technical assistance and cost share dollars to fix current and potential agricultural nonpoint water quality problems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000
Water Quality Account - State	0	3,000,000
Total	0	3,500,000

State Conservation Commission

Livestock Water Quality - Landowner Cost Share (2006-4-006)

C 488, L 05, PV, Sec 413

Description: Funding is provided to the Livestock Water Quality Landowner Cost Share Program to provide financial assistance to landowners who correct current operations and eliminate future agricultural water quality problems resulting from livestock operations.

	Reappropriation	Appropriation
Water Quality Account - State	0	2,500,000

2005-07 Capital Budget Project Descriptions

State Conservation Commission

Skokomish Anaerobic Digester (2006-4-009)

C 488, L 05, PV, Sec 414

Description: Funding is provided for a grant to the Mason Conservation District for construction of an anaerobic digester in the Skokomish River watershed.

	Reappropriation	Appropriation
State Building Construction Account - State	0	560,000

Comments: A proviso requires that up to \$50,000 of this amount may be spent on completing design concepts and feasibility analysis. The remaining funds shall be allotted only after the following has occurred: (1) Mason Conservation District secures non-state matching funds or in-kind contributions of at least 25 percent of the total project cost; (2) a feasibility study is completed and submitted to the Puget Sound Action Team and the State Conservation Commission; and (3) the Puget Sound Action Team and the Conservation Commission approve the project proposal.

State Conservation Commission

Bi-State Habitat Conservation Plan (2006-1-951)

C 488, L 05, PV, Sec 415

Description: Funding is provided for the Walla Walla bi-state habitat conservation planning effort to address habitat enhancement and endangered species protection across the Walla Walla watershed in concert with leaders and representatives of local and tribal governments, the watershed planning unit, conservation districts, environmentalists, and citizen landowners.

	Reappropriation	Appropriation
State Building Construction Account - State	0	150,000

Department of Fish and Wildlife

Facility, Infrastructure, Lands and Access Condition Improvements (2006-1-002)

C 488, L 05, PV, Sec 425

Description: Funding is provided for emergency repairs, infrastructure preservation, facilities renovation, wildlife area renovation, recreational access redevelopment, bridge upgrades, dam and dike preservation, statewide fencing, and game farm improvements.

	Reappropriation	Appropriation
General Fund - Federal	0	650,000
State Building Construction Account - State	0	6,457,000
Total	0	7,107,000

Comments: The Governor vetoed a proviso that prohibited funds from being used for the development of a new public boat launch access facility at Lake Tahuyeh in Kitsap County.

Department of Fish and Wildlife

Fish and Wildlife Opportunity Improvements (2006-2-004)

C 488, L 05, PV, Sec 426

Description: Funding is provided for fish and wildlife opportunity improvements which include watchable wildlife opportunity improvements, recreational access replacement, warm water game fish facilities, migratory waterfowl habitat acquisition and development, and clam and oyster seed.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	0	300,000
State Building Construction Account - State	0	500,000
Warm Water Game Fish Account - State	0	500,000
Wildlife Account - State	0	1,500,000
Total	0	2,800,000

Comments: A proviso requires that expenditures from the State Wildlife Account shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities. The Governor vetoed a duplicate proviso within the same capital budget section.

2005-07 Capital Budget Project Descriptions

Department of Fish and Wildlife

Fish and Wildlife Population and Habitat Protection (2006-1-003)

C 488, L 05, PV, Sec 427

Description: Funding is provided for agency lands fish passage and screening improvement projects, forest and fish road upgrades, private lands fish passage and screening improvements, critical habitat protection, upland wildlife habitat, crop and orchard protection, and elk damage.

	Reappropriation	Appropriation
General Fund - Federal	0	2,830,000
General Fund - Local	0	3,500,000
State Building Construction Account - State	0	500,000
Wildlife Account - State	0	600,000
Total	0	7,430,000

Comments: A proviso requires that expenditures from the State Wildlife Account shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities. The Governor vetoed a duplicate proviso within the same capital budget section.

Department of Fish and Wildlife

Hatchery Reform, Retrofits, and Condition Improvement (2006-1-001)

C 488, L 05, PV, Sec 428

Description: Funding is provided to allow for the design and construction of major renovations; pollution abatement ponds/venturi cleaning systems/constructed wetlands; hatchery adult fish passage improvements; hatchery infrastructure/facility renovation; hatchery discharge corrections; hatchery fish passage and screen compliance; and critical salmon recovery actions.

	Reappropriation	Appropriation
General Fund - Federal	0	6,000,000
General Fund - Local	0	1,500,000
Recreational Fisheries Enhancement - State	0	400,000
State Building Construction Account - State	0	7,350,000
Total	0	15,250,000

Comments: A proviso requires that \$700,000 of the State Building Construction Account appropriation be used for improvements at the Columbia Springs Environmental Education Center in Vancouver, Washington. In addition, \$380,000 of the State Building Construction Account appropriation is provided to implement a pollution abatement pond and fish passage corrections or improvements at the Hoodspport hatchery.

Department of Fish and Wildlife

Internal and External Partnership Improvements (2006-1-005)

C 488, L 05, PV, Sec 429

Description: Funding is provided for mitigation work with external and internal partners. Projects include general mitigation projects using dedicated funds and Columbia River wildlife mitigation.

	Reappropriation	Appropriation
General Fund - Federal	0	10,000,000
General Fund - Local	0	3,000,000
Special Wildlife Account - State	0	100,000
Special Wildlife Account - Federal	0	400,000
Special Wildlife Account - Local	0	700,000
Total	0	14,200,000

2005-07 Capital Budget Project Descriptions

Department of Fish and Wildlife

Sustainability & Department of Fish & Wildlife Energy Savings (2006-1-009)

C 488, L 05, PV, Sec 430

Description: Funding is provided to address the sustainable use of energy at various Department-owned facilities and to design and construct new and major renovation projects which meet the Leadership in Energy and Environmental Design silver standard.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000

Department of Fish and Wildlife

Pollution Abatement Study (2006-2-013)

C 488, L 05, PV, Sec 432

Description: Funding is provided for design and permitting as necessary to develop cost estimates for a pollution abatement system at the Hoodspout hatchery.

	Reappropriation	Appropriation
State Building Construction Account - State	0	100,000

Department of Fish and Wildlife

Wind Power Mitigation (2006-2-850)

C 488, L 05, PV, Sec 433

Description: Funding is provided to support the development and implementation of a wind power alternative mitigation pilot program to maximize the habitat value of mitigation funds and streamline the mitigation process for wind power projects. The program will combine the acquisition of strategically-important habitat by the Department with annual funding from wind developers for restoration, management, and monitoring of these critical habitat areas.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000

Department of Fish and Wildlife

Hatchery and Fish Acclimation Studies (2006-1-952)

C 488, L 05, PV, Sec 434

Description: Funding is provided for hatchery and fish acclimation studies related to the Deschutes Watershed and the lower Skagit River.

	Reappropriation	Appropriation
General Fund - Federal	0	500,000

Department of Natural Resources

Forest Legacy (2004-2-015)

C 488, L 05, PV, Sec 435

Description: Funding is provided to acquire conservation easements on forest land.

	Reappropriation	Appropriation
General Fund - Federal	4,650,000	8,000,000

Comments: The Forest Legacy Program acquires development rights (conservation easements) from forest landowners who could develop their property for residential or commercial use. The program is funded by grants administered by the U.S. Forest Service.

Department of Natural Resources

Community and Technical College Trust Land Acquisition (2006-2-014)

C 488, L 05, PV, Sec 436

Description: Funding is provided to acquire income-producing lands to benefit the Community and Technical College Forest Reserve Trust.

	Reappropriation	Appropriation
Comm/Tech College Forest Reserve Account - State	0	100,000

2005-07 Capital Budget Project Descriptions

Department of Fish and Wildlife

Dole Bee Be Property (2006-1-950)

C 488, L 05, PV, Sec 437

Description: Funding in the amount of \$950,000 is provided for the Department to develop an interpretive nature trail, kiosk, and associated projects at the Bee Be Springs property. The remaining \$550,000 is provided to the Department for expenses related to cost sharing with the Chelan PUD for the development of an acclamation pond near the Chelan River.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,500,000

Department of Natural Resources

Molluscan Model and Monitoring (2006-2-851)

C 488, L 05, PV, Sec 439

Description: Funding is provided to investigate the ecological role of bivalve filter-feeders (geoducks, oysters, and intertidal clams and mussels) and their interactions with water quality in Hood Canal. This includes surveying appropriate mollusk populations, modeling biological mechanisms for molluscan water filtration processes, and assessing and monitoring the impact of molluscan filtration on water and sediment quality.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	0	200,500

Department of Natural Resources

Land Bank (2006-2-015)

C 488, L 05, PV, Sec 443

Description: Funding is provided to the Land Bank, through which the Department will acquire desirable land, dispose of undesirable assets, and maintain or enhance the state trust land base.

	Reappropriation	Appropriation
Resource Management Cost Account - State	0	5,000,000

Department of Natural Resources

Minor Works - Preservation (2006-1-001)

C 488, L 05, PV, Sec 444

Description: Funding is provided for minor works and preservation of existing Department-owned buildings and facilities.

	Reappropriation	Appropriation
Forest Development Account - State	0	224,000
Resource Management Cost Account - State	0	384,000
State Building Construction Account - State	0	144,000
Agricultural College Trust Management Account - State	0	48,000
Total	0	800,000

Department of Natural Resources

Minor Works - Programmatic (2006-2-002)

C 488, L 05, PV, Sec 445

Description: Funding is provided to upgrade or purchase certain region facilities to meet expanding decentralized program needs.

	Reappropriation	Appropriation
Forest Development Account - State	0	112,000
Resource Management Cost Account - State	0	192,000
State Building Construction Account - State	0	447,000
Agricultural College Trust Management Account - State	0	24,000
Total	0	775,000

Department of Natural Resources

Natural Areas Facilities Preservation (2006-1-010)

C 488, L 05, PV, Sec 446

Description: This project preserves facilities and infrastructure at Department-managed Natural Area Preserve and Natural Resource Conservation Areas.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000

2005-07 Capital Budget Project Descriptions

Department of Natural Resources

Natural Resources Real Property Replacement (2006-2-013)

C 488, L 05, PV, Sec 447

Description: Funding is provided to acquire replacement trust land.

	Reappropriation	Appropriation
Nat Res Real Property Replacement - State	0	30,000,000

Comments: Certain trust lands are not desirable for retention because of low revenue generation potential, environmental sensitivity, or other management factors. RCW 79.01.009 authorizes the Department to transfer these lands to public agencies, such as school districts and counties. Proceeds from the transfers are deposited in the Natural Resources Real Property Replacement Account and are used to acquire replacement trust property.

Department of Natural Resources

Recreation Facilities Preservation (2006-1-011)

C 488, L 05, PV, Sec 448

Description: Funding is provided to repair and improve recreation facilities for public safety, Americans with Disabilities Act upgrades, environmental protection, and preservation of state-owned assets.

	Reappropriation	Appropriation
State Building Construction Account - State	0	865,000

Department of Natural Resources

Right of Way Acquisition (2006-2-006)

C 488, L 05, PV, Sec 449

Description: Funding is provided to acquire right-of-way access to Department-managed lands.

	Reappropriation	Appropriation
Forest Development Account - State	0	250,000
Resource Management Cost Account - State	0	750,000
Total	0	1,000,000

Department of Natural Resources

Riparian Open Space Program (2006-2-018)

C 488, L 05, PV, Sec 450

Description: Funding is provided for the Department to acquire, at the request of a landowner, fee title or a permanent conservation easement to productive forest land within a riparian (stream) channel migration zone.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,500,000

Department of Natural Resources

Small Timber Landowner (FREP) (2006-2-019)

C 488, L 05, PV, Sec 451

Description: As part of the Forest Riparian Easement Program (FREP), funding is provided for the Department to purchase conservation easements along sensitive aquatic areas from small forest landowners willing to sell or donate such land.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,000,000

Department of Natural Resources

State Lands Maintenance (2006-1-004)

C 488, L 05, PV, Sec 452

Description: This project consolidates five previously-funded capital projects into one request to more effectively manage proprietary assets held in trust by the Department of Natural Resources (DNR) for the benefit of public stakeholders.

	Reappropriation	Appropriation
Forest Development Account - State	0	225,000
Resource Management Cost Account - State	0	375,000
Total	0	600,000

2005-07 Capital Budget Project Descriptions

Department of Natural Resources

Statewide Aquatic Restoration Projects (2006-2-008)

C 488, L 05, PV, Sec 453

Description: Funding is provided for aquatic restoration projects.

	Reappropriation	Appropriation
Aquatic Lands Enhancement Account - State	0	300,000
State Building Construction Account - State	0	150,000
Total	0	450,000

Department of Natural Resources

Trust Land Transfer (2006-2-012)

C 488, L 05, PV, Sec 454

Description: Funding is provided to purchase or lease identified trust lands for transfer to local governments, the State Parks and Recreation Commission, or to DNR as natural or wildlife areas, parks, recreation, or open space.

	Reappropriation	Appropriation
Nat Res Real Property Replacement - State	0	11,870,000
State Building Construction Account - State	0	61,610,000
Total	0	73,480,000

Comments: LEAP Capital Document No. 2005-17 on page 503 is the specific list of projects adopted by the Legislature. The Department is to execute these trust land transfers so that 80 percent of the State Building Construction Account appropriation is deposited into the Common School Construction Account. A proviso authorizes the Department to execute leases for an initial term not to exceed 50 years for three island properties, including Smugglers Cove, Cultus Bay, and Strawberry Point. These leases may be renewed for an additional 30-year period and are not subject to the 80:20 ratio of timber value to land value required for the program.

Department of Natural Resources

Wetland Grants (2006-2-017)

C 488, L 05, PV, Sec 455

Description: Funding is provided to acquire wetlands as Natural Area Preserves (NAPs) and Natural Resources Conservation Areas (NRCAs).

	Reappropriation	Appropriation
General Fund - Federal	0	1,500,000

Comments: The Wetlands Conservation Program acquires wetlands to add to existing natural areas managed by the Department. The Department has received federal funds through competitive processes under the North American Wetlands Conservation Act and the National Coastal Wetlands Conservation Act.

Department of Natural Resources

RMAP Compliance: Natural Areas and Recreation (2006-2-003)

C 488, L 05, PV, Sec 457

Description: This project funds road maintenance and abandonment plan (RMAP) work at Department-managed NRCAs, NAP sites, and recreational facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	700,000

Department of Agriculture

Fair Improvements (2006-4-850)

C 488, L 05, PV, Sec 460

Description: Funding is provided for the Department of Agriculture to make grants to agricultural fairs and youth shows for health and safety improvements.

	Reappropriation	Appropriation
State Building Construction Account - State	0	200,000

2005-07 Capital Budget Project Descriptions

Department of Agriculture

Hop Initiative (2006-1-951)

C 488, L 05, PV, Sec 461

Description: Funding is provided to the Department of Agriculture for research and development of new hop harvesting technologies and associated projects.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000

Washington State Patrol

Minor Work Projects (2006-1-001)

C 488, L 05, PV, Sec 501

Description: Funding is provided for asset preservation at the North Bend Fire Training Academy.

	Reappropriation	Appropriation
State Building Construction Account - State	0	495,000

State Board of Education

School Construction Assistance Program (2006-4-100)

C 488, L 05, PV, Sec 605

Description: Funding is provided for state matching grants to local school districts for construction and modernization of school facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	130,200,000
Common School Construction Account - State	0	474,853,000
Total	0	605,053,000

Comments: A total of \$605.1 million was appropriated for K-12 construction assistance grants. This amount includes an additional \$156.2 million for: (1) an area cost allowance enhancement to the current matching formula to help offset the difference between actual and state formula construction costs of schools; (2) an increase in the amount of funded square feet per student at all grade levels; and (3) an increase in the amount paid for modernization projects. Also included in this amount is \$14.6 million for design, new construction, and small maintenance projects and equipment replacement at the ten vocational Skills Centers throughout the state.

The Common School Construction Fund receives revenue from a variety of sources. The following revenue streams are expected to be deposited into the fund to support the 2005-07 biennium school construction assistance grants appropriation: \$115.3 million from timber trust revenues; \$99.7 million from the Education Construction Account; \$49.7 million of state bonds is provided through the Trust Land Transfer Program; \$30 million from Education Savings Account transfers that are derived from state agency under-expenditures; and \$14.2 million from interest earnings, federal funds, and other transfers. In addition, the Common School Construction Fund is augmented by an additional \$130.2 million appropriation of state bond funds.

State Board of Education

Environmental Learning Centers (2006-2-951)

C 488, L 05, PV, Sec 606

Description: Funding is provided for capital projects at environmental learning centers.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,350,000

Comments: Of the amount appropriated, \$1,950,000 is provided for capital projects at the Chewelah Peak Learning Center and \$400,000 is provided for capital projects at Camp Waskowitz Learning Center. The two learning centers are required to submit a budget plan to the State Board of Education and the appropriate fiscal committees of the Legislature for proposed expenditures.

2005-07 Capital Budget Project Descriptions

State Board of Education

Apple Award Construction Achievement Grants (2006-4-850)

C 488, L 05, PV, Sec 607

Description: Funding is provided for Apple Awards for schools making significant performance increases.

	Reappropriation	Appropriation
Education Construction Account - State	0	500,000

Comments: Grants of \$25,000 are provided to public elementary schools whose students have shown the greatest combined average increase in the percentage of students meeting the fourth grade reading, mathematics, and writing standards on the Washington Assessment of Student Learning. The program shall be administered by the State Board of Education which shall determine categories for selection that provides geographic and school district size representation. The grants shall be used for capital construction purposes as determined by the students in the schools and approved by the district's school directors.

State Board of Education

Small Repair Grant Program (2006-2-952)

C 488, L 05, PV, Sec 608

Description: Funding is provided for grants for small school facility repairs and renovations.

	Reappropriation	Appropriation
Education Construction Account - State	0	3,000,000

Comments: Of the amounts appropriated, \$2,370,000 is provided for non-recurring costs associated with urgent health and safety school facility repairs and renovations, \$269,000 is provided for roof repairs in the White Pass School District, \$100,000 is provided for drainage issues related to the freshman campus and Ferguson Creek in the Snohomish School District, and \$261,000 is provided for fire/alarm control panels and devices in the Vashon School District.

State Board of Education

High Performance Buildings (2006-4-852)

C 488, L 05, PV, Sec 609

Description: Funds are provided for school districts constructing public schools according to high performance and sustainable building standards.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,500,000

Comments: For school districts that meet or exceed comprehensive design, construction, and operating standards for high performance and sustainable school buildings, no more than \$250,000 will be allotted for each elementary school built to high-performance standards, no more than \$350,000 will be allotted for each middle school built to high-performance standards, and no more than \$500,000 will be allotted to each high school built to high-performance standards. These levels may be modified, in a limited manner, if specific project conditions warrant and as determined by the Office of the Superintendent of Public Instruction.

Public Schools

State School Construction Assistance Program Administration (2006-2-001)

C 488, L 05, PV, Sec 610

Description: This program manages the State Board of Education's School Construction Assistance Program.

	Reappropriation	Appropriation
Common School Construction Account - State	0	2,279,004

State School for the Blind

Campus Preservation (2006-1-003)

C 488, L 05, PV, Sec 612

Description: Funding is provided for campus preservation projects to protect the school's assets.

	Reappropriation	Appropriation
State Building Construction Account - State	0	700,000

2005-07 Capital Budget Project Descriptions

State School for the Deaf

Omnibus Minor Works - Preservation (2006-1-002)

C 488, L 05, PV, Sec 613

Description: Funding is provided for minor works projects necessary to maintain the integrity of state assets.

	Reappropriation	Appropriation
State Building Construction Account - State	0	200,000

State School for the Deaf

Omnibus Minor Works - Safety (2006-1-001)

C 488, L 05, PV, Sec 614

Description: Funding is provided for omnibus minor works projects necessary to maintain the safety of students, staff, and visitors.

	Reappropriation	Appropriation
State Building Construction Account - State	0	800,816

Higher Education Coordinating Board

Snohomish, Skagit, and Island County Needs Assessment (2006-2-850)

C 488, L 05, PV, Sec 615

Description: Funding is provided for the Higher Education Coordinating Board (HECB) to assess the higher education needs in Snohomish, Skagit, and Island Counties and recommend to the Legislature solutions to the higher education needs.

	Reappropriation	Appropriation
Education Construction Account - State	0	500,000

Comments: The Governor vetoed Section 615(4) of Chapter 488, Laws of 2005, Partial Veto. The veto removed the requirement that the higher education advisory committee created pursuant to Chapter 496, Laws of 2005 (E2SSB 5441 - Studying Early Learning, K-12, and Higher Education) serve as a steering committee for the HECB in the conduct of the assessment.

University of Washington

UW Tacoma - Assembly Hall (2006-2-007)

C 488, L 05, PV, Sec 628

Description: Funding is provided to fully renovate the University of Washington (UW) Tacoma Assembly Hall.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,500,000

Comments: The UW identifies no future operating impacts for this project.

University of Washington

Architecture Hall Renovation (2006-1-008)

C 488, L 05, PV, Sec 630

Description: Construction funding is provided for renovation of Architecture Hall to address structural, seismic, life safety, accessibility, and other code deficiencies and to make improvements to the building enclosure (roof, windows, and brick veneer). The project will also upgrade all major building systems, including mechanical and electrical systems to improve performance and energy efficiency and upgrade telecommunications and interior finishes.

	Reappropriation	Appropriation
State Building Construction Account - State	0	21,850,000

Comments: The UW has identified operating impacts of 3.0 FTEs and \$646,000 for the 2005-07 biennium and 2.0 FTEs and \$442,413 for the 2007-09 biennium.

University of Washington

Clark Hall Renovation (2006-1-007)

C 488, L 05, PV, Sec 631

Description: Predesign and design funding is provided for the Clark Hall renovation project. This project will correct seismic deficiencies, weatherproof and insulate the building exterior, replace all electrical, lighting, mechanical, and communications systems, upgrade windows and doors, and provide Americans with Disabilities Act (ADA) compliance improvements, including an elevator.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,500,000

Comments: The UW identifies no future operating impacts associated with this project.

2005-07 Capital Budget Project Descriptions

University of Washington

Guggenheim Hall Renovation (2006-1-006)

C 488, L 05, PV, Sec 632

Description: Construction funding is provided for renovation to correct seismic deficiencies, install elevators, correct ADA access issues, as well as upgrade electrical, lighting, mechanical, plumbing, and communications systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	24,500,000

Comments: The UW has identified operating impacts of 4.0 FTEs and \$628,363 for the 2005-07 biennium and 2.0 FTEs and \$314,482 for the 2007-09 biennium

University of Washington

Health Sciences - H Wing (2006-1-001)

C 488, L 05, PV, Sec 633

Description: Funding is provided to continue renovation work including additional mechanical system improvements, seismic corrections, energy improvements, and renovation of instructional and research space.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,000,000

Comments: The UW identifies no future operating impacts for this project.

University of Washington

Minor Works - Facility Preservation (2006-1-002)

C 488, L 05, PV, Sec 634

Description: Funding is provided for a prioritized list of small capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	Reappropriation	Appropriation
UW Building Account - State	0	21,200,000

University of Washington

Minor Works - Health, Safety, and Code Requirements (2006-1-003)

C 488, L 05, PV, Sec 635

Description: Funding is provided for a prioritized list of small capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	Reappropriation	Appropriation
UW Building Account - State	0	11,000,000

University of Washington

Minor Works - Infrastructure Preservation (2006-1-004)

C 488, L 05, PV, Sec 636

Description: Funding is provided for a prioritized list of minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	Reappropriation	Appropriation
UW Building Account - State	0	5,000,000

University of Washington

Infrastructure Savings (2006-1-751)

C 488, L 05, PV, Sec 637

Description: Initial funding of \$2 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1
Gardner-Evans Higher Education Construction Acct - State	0	1
Total	0	2

2005-07 Capital Budget Project Descriptions

University of Washington

Preventive Facility Maintenance and Building System Repairs (2006-1-750)

C 488, L 05, PV, Sec 638

Description: Omnibus funding is provided to maintain and repair state-owned University facilities housing educational and general programs of the institution to optimize environmental conditions for current occupants and extend the useful life of plant assets.

	Reappropriation	Appropriation
Education Construction Account - State	0	25,825,000

Comments: This omnibus capital project replaces a state general fund reduction in the 2005-07 operating budget base that historically has been available and spent on plant building and system maintenance.

University of Washington

Minor Works - Program (2006-2-009)

C 488, L 05, PV, Sec 639

Description: Funding is provided for a prioritized list of small capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	Reappropriation	Appropriation
State Building Construction Account - State	0	900,000
UW Building Account - State	0	3,800,000
Total	0	4,700,000

University of Washington

Savery Hall Renovation (2006-1-005)

C 488, L 05, PV, Sec 640

Description: Predesign and design funding is provided for the renovation of Savery Hall. The project includes seismic strengthening to tie the two building components together. It will also include upgrades of all major building systems, accessibility corrections, additional seismic corrections, life and safety code improvements, asbestos abatement, and updated facilities for instruction and research programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,600,000

Comments: The UW identifies no future operating impacts for this project.

University of Washington

UW Playhouse Theater (2005-1-004)

C 488, L 05, PV, Sec 641

Description: Funding is provided to design the renovation of the UW Playhouse Theater. The renovation includes correction of seismic deficiencies, repair of the building exterior, insulation, energy upgrade of doors and windows, replacement of electrical, lighting, mechanical, and communications systems, and accessibility improvements consistent with ADA.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The UW identifies no future operating impacts for this project.

Washington State University

WSU Vancouver - Student Services Center (2000-2-905)

C 488, L 05, PV, Sec 644

Description: Construction funding is provided for a new student services center at Washington State University (WSU) Vancouver.

	Reappropriation	Appropriation
State Building Construction Account - State	400,000	10,600,000

Comments: WSU has identified operating impacts for this project of 0.6 FTEs and \$94,000 for the 2005-07 biennium and 1.8 FTEs and \$282,000 for the 2007-09 biennium.

2005-07 Capital Budget Project Descriptions

Washington State University

WSU Spokane - Nursing Building at Riverpoint (2004-2-941)

C 488, L 05, PV, Sec 647

Description: Funding is provided to construct a building to house the Intercollegiate College of Nursing (ICN) at the Riverpoint campus in Spokane.

	Reappropriation	Appropriation
State Building Construction Account - State	0	31,600,000
Gardner-Evans Higher Education Construction Acct - State	1,500,000	0
Total	1,500,000	31,600,000

Comments: Upon completion of the Riverpoint facility, the existing land and facilities housing the ICN adjacent to Spokane Falls Community College shall be transferred to the State Board for Community and Technical Colleges for use by community colleges of Spokane, District 17. WSU has identified operating impacts for this project of 3.3 FTEs and \$526,000 for the 2007-09 biennium.

Washington State University

WSU Tri-Cities - Bioproducts Facility (2004-2-940)

C 488, L 05, PV, Sec 648

Description: State matching construction funding is provided to complete a \$26.4 million, 57,000 square-foot, bioproducts laboratory and instructional facility in partnership with Battelle Pacific Northwest Laboratories in Richland.

	Reappropriation	Appropriation
State Building Construction Account - State	0	13,100,000

Comments: The \$13.1 million appropriation from the State Building Construction Account is contingent on the commitment of at least \$10 million through a lease revenue structure secured by a state Certificate of Participation (COP). Battelle, which operates the Pacific Northwest National Laboratory for the U.S. Department of Energy, will provide lease payments to retire the debt service on the COP. WSU has identified operating impacts for this project of 5.8 FTEs and \$917,000 for the 2007-09 biennium.

Washington State University

Center for Precision Agriculture (2006-2-850)

C 488, L 05, PV, Sec 649

Description: Funding is provided to expand the AgWeatherNet wireless network and weather stations and to construct a multi-purpose building in Prosser with office, meeting, laboratory, and shop facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,800,000

Comments: WSU identifies operating impacts of \$7.81 per square foot for the 7,000 square foot building; \$8,000 in FY 2006 and \$55,000 in FY 2007.

Washington State University

Campus Infrastructure (2006-1-073)

C 488, L 05, PV, Sec 654

Description: Funding is provided for a prioritized list of minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,000,000

2005-07 Capital Budget Project Descriptions

Washington State University

Infrastructure Savings (2006-1-751)

C 488, L 05, PV, Sec 655

Description: Initial funding of \$2 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1
Gardner-Evans Higher Education Construction Acct - State	0	1
Total	0	2

Washington State University

Preventive Facility Maintenance and Building System Repairs (2006-1-750)

C 488, L 05, PV, Sec 656

Description: Omnibus funding is provided to maintain and repair state-owned University facilities housing educational and general programs of the institution to optimize environmental conditions for current occupants and extend the useful life of plant assets.

	Reappropriation	Appropriation
Education Construction Account - State	0	10,115,000

Comments: This omnibus capital project replaces a state general fund reduction in the 2005-07 biennium operating budget base that historically has been available and spent on plant building and system maintenance.

Washington State University

Equipment Omnibus (2006-2-003)

C 488, L 05, PV, Sec 657

Description: Omnibus funding is provided for the purchase of equipment to improve, upgrade, or replace essential instructional and research apparatus throughout the University.

	Reappropriation	Appropriation
WSU Building Account - State	0	7,000,000

Washington State University

Minor Capital Improvements (MCI) (2006-2-002)

C 488, L 05, PV, Sec 658

Description: Funding is provided to make improvements and modifications to facilities that provide significant programmatic and quality of life improvements to existing facilities.

	Reappropriation	Appropriation
WSU Building Account - State	0	6,000,000

Washington State University

Minor Works - Facility Preservation (2006-1-001)

C 488, L 05, PV, Sec 659

Description: Funding is provided for a prioritized list of small capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	Reappropriation	Appropriation
State Building Construction Account - State	0	25,000,000
WSU Building Account - State	0	5,500,000
Total	0	30,500,000

Washington State University

Minor Works - Health, Safety, and Code (2006-1-002)

C 488, L 05, PV, Sec 660

Description: Funding is provided for a prioritized list of small capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	Reappropriation	Appropriation
WSU Building Account - State	0	2,000,000

2005-07 Capital Budget Project Descriptions

Washington State University

WSU Vancouver: Applied Technology & Classroom Building (2006-2-950)

C 488, L 05, PV, Sec 661

Description: Predesign funding is provided for the Applied Technology and Classroom Building at the WSU Vancouver campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	150,000

Washington State University

WSU Vancouver: Undergraduate Classroom Building (2006-2-951)

C 488, L 05, PV, Sec 662

Description: Predesign and design funding is provided for a new undergraduate classroom building at the WSU Vancouver campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,650,000

Eastern Washington University

Cheney Hall Renovation (2006-1-703)

C 488, L 05, PV, Sec 666

Description: Funding is provided to remodel Cheney Hall, including upgrade of the building interiors and systems and improvements to the efficiency of classroom, office, and academic space.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,002,000

Comments: Eastern Washington University (EWU) identifies no future operating impacts associated with this project.

Eastern Washington University

Hargreaves Hall Renovation (2006-1-701)

C 488, L 05, PV, Sec 667

Description: Predesign and design funding is provided for renovation of Hargreaves Hall by increasing the efficiency of the existing space, improving access to technology, upgrading major systems, improving accessibility, and reducing operational costs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,414,000

Comments: EWU identifies no operating impacts associated with this project.

Eastern Washington University

Minor Works - Facility Preservation (2006-1-710)

C 488, L 05, PV, Sec 673

Description: Funding is provided for a prioritized list of small capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,000,000

Eastern Washington University

Minor Works - Health Safety and Code Compliance (2006-1-711)

C 488, L 05, PV, Sec 674

Description: Funding is provided for a prioritized list of small capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,700,000

Eastern Washington University

Minor Works - Infrastructure Preservation (2006-1-712)

C 488, L 05, PV, Sec 675

Description: Funding is provided for a prioritized list of minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,000,000

2005-07 Capital Budget Project Descriptions

Eastern Washington University

Infrastructure Savings (2006-1-751)

C 488, L 05, PV, Sec 676

Description: Initial funding of \$2 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1
Gardner-Evans Higher Education Construction Acct - State	0	1
Total	0	2

Eastern Washington University

Preventive Facility Maintenance and Building System Repairs (2006-1-750)

C 488, L 05, PV, Sec 677

Description: Omnibus funding is provided to maintain and repair state-owned University facilities housing educational and general programs of the institution to optimize environmental conditions for current occupants and extend the useful life of plant assets.

	Reappropriation	Appropriation
Education Construction Account - State	0	2,217,000

Comments: This omnibus capital project replaces a state general fund reduction in the 2005-07 biennium operating budget base that historically has been available and spent on plant building and system maintenance.

Eastern Washington University

Minor Works Program (2006-2-006)

C 488, L 05, PV, Sec 678

Description: Funding is provided for a prioritized list of small capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,600,000
EWU Capital Projects Account - State	0	9,000,000
Total	0	15,600,000

Central Washington University

Combined Utilities (2006-1-007)

C 488, L 05, PV, Sec 687

Description: This phase of a campus-wide utility upgrade will complete the Walnut Mall utility project.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,400,000

Central Washington University

Dean Hall Renovation (2006-1-004)

C 488, L 05, PV, Sec 688

Description: Funding is provided for design of a remodel project that will decontaminate and renovate the former science building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,200,000

Comments: Central Washington University (CWU) identifies no future operating impacts associated with this project.

Central Washington University

Minor Works - Facility Preservation (2006-1-003)

C 488, L 05, PV, Sec 689

Description: Funding is provided for a prioritized list of small capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	2,058,000

2005-07 Capital Budget Project Descriptions

Central Washington University

Minor Works - Health, Safety, & Code Compliance (2006-1-001)

C 488, L 05, PV, Sec 690

Description: Funding is provided for a prioritized list of small capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	800,000

Central Washington University

Minor Works - Infrastructure Preservation (2006-1-002)

C 488, L 05, PV, Sec 691

Description: Funding is provided for a prioritized list of minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	1,100,000

Central Washington University

Infrastructure Savings (2006-1-751)

C 488, L 05, PV, Sec 692

Description: Initial funding of \$2 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1
Gardner-Evans Higher Education Construction Acct - State	0	1
Total	0	2

Central Washington University

Preventive Facility Maintenance and Building System Repairs (2006-1-750)

C 488, L 05, PV, Sec 693

Description: Omnibus funding is provided to maintain and repair state-owned University facilities housing educational and general programs to optimize environmental conditions for current occupants and extend the useful life of plant assets.

	Reappropriation	Appropriation
Education Construction Account - State	0	2,422,000

Comments: This omnibus capital project replaces a state general fund reduction in the 2005-07 biennium operating budget base that historically has been available and spent on plant building and system maintenance.

Central Washington University

Minor Works Program (2006-2-005)

C 488, L 05, PV, Sec 694

Description: Funding is provided for a prioritized list of small capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	Reappropriation	Appropriation
CWU Capital Projects Account - State	0	4,390,000

Central Washington University

Nicholson Pavilion Indoor Air/Asbestos (2006-1-008)

C 488, L 05, PV, Sec 695

Description: Funding is provided to remove asbestos and modify locker room areas, upgrade the mechanical system and add air conditioning, rework the front entry, and add second floor office space above the entry.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,100,000

Comments: CWU identifies no future operating impacts associated with this project.

2005-07 Capital Budget Project Descriptions

The Evergreen State College

Daniel J Evans Building - Modernization (2004-2-006)

C 488, L 05, PV, Sec 697

Description: Funding is provided to complete the second phase renovation of the Library Building to address seismic, mechanical, electrical, roof, conveyances, life safety, circulation, energy efficiency, security, and building efficiency issues.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	15,500,000	22,250,000

Comments: The Evergreen State College (TESC) identifies no future operating impacts for this project.

The Evergreen State College

Health, Safety, & Code Requirements (2006-1-002)

C 488, L 05, PV, Sec 701

Description: Funding is provided for a prioritized list of small capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	Reappropriation	Appropriation
TESC Capital Projects Account - State	0	2,000,000

The Evergreen State College

Infrastructure Preservation (2006-1-004)

C 488, L 05, PV, Sec 702

Description: Funding is provided for a prioritized list of minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	Reappropriation	Appropriation
TESC Capital Projects Account - State	0	1,000,000

The Evergreen State College

Infrastructure Savings (2006-1-751)

C 488, L 05, PV, Sec 703

Description: Initial funding of \$2 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1
Gardner-Evans Higher Education Construction Acct - State	0	1
Total	0	2

The Evergreen State College

Preventive Facility Maintenance and Building System Repairs (2006-1-750)

C 488, L 05, PV, Sec 704

Description: Omnibus funding is provided to maintain and repair state-owned University facilities housing educational and general programs of the institution to optimize environmental conditions for current occupants and extend the useful life of plant assets.

	Reappropriation	Appropriation
Education Construction Account - State	0	760,000

Comments: This omnibus capital project replaces a state general fund reduction in the 2005-07 biennium operating budget base that historically has been available and spent on plant building and system maintenance.

The Evergreen State College

Lab I First Floor Class/Laboratory Renovation (2006-2-001)

C 488, L 05, PV, Sec 705

Description: Funding is provided to expand and renovate classroom laboratories, increasing capacity and access.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,100,000

Comments: TESC identifies no future operating impacts for this project.

2005-07 Capital Budget Project Descriptions

The Evergreen State College

Minor Works - Facility Preservation (2006-1-003)

C 488, L 05, PV, Sec 706

Description: Funding is provided for a prioritized list of small capital modifications and improvements throughout the College to preserve the suitability of facilities for their current use.

	Reappropriation	Appropriation
TESC Capital Projects Account - State	0	4,000,000

The Evergreen State College

Minor Works Program (2006-2-005)

C 488, L 05, PV, Sec 707

Description: Funding is provided for a prioritized list of small capital improvements and space modifications to facilities in response to program growth and change throughout the College.

	Reappropriation	Appropriation
TESC Capital Projects Account - State	0	500,000

The Evergreen State College

Prevention and Intervention Study to Stabilize Inmate Population (2006-2-952)

C 488, L 05, PV, Sec 708

Description: Funding is provided for the Washington State Institute for Public Policy (WSIPP) to conduct a study of options to stabilize future prison populations.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	50,000

The Evergreen State College

Schools for the Deaf & Blind Comparative Study (2006-2-951)

C 488, L 05, PV, Sec 709

Description: Funding is provided for WSIPP to conduct a study of the governance, financing, and service delivery at the state School for the Blind and state School for the Deaf.

	Reappropriation	Appropriation
Char/Ed/Penal/Reform/Institutions Account - State	0	50,000

Western Washington University

Academic Instructional Center (2002-2-026)

C 488, L 05, PV, Sec 711

Description: Funding is provided to construct the Academic Instructional Center. The facility will provide approximately 700 general university classroom seats, computer labs, and modern instructional space for the departments of Psychology and Communication Sciences and Disorders.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	3,000,000	51,438,000

Comments: Western Washington University (WWU) has identified operating impacts of 9.1 FTEs and \$1,408,500 in the 2007-09 biennium.

Western Washington University

Infrastructure Savings (2006-1-751)

C 488, L 05, PV, Sec 719

Description: Initial funding of \$2 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1
Gardner-Evans Higher Education Construction Acct - State	0	1
Total	0	2

2005-07 Capital Budget Project Descriptions

Western Washington University

Preventive Facility Maintenance and Building System Repairs (2006-1-750)

C 488, L 05, PV, Sec 720

Description: Omnibus funding is provided to maintain and repair state-owned University facilities housing educational and general programs of the institution to optimize environmental conditions for current occupants and extend the useful life of plant assets.

	Reappropriation	Appropriation
Education Construction Account - State	0	3,614,000

Comments: This omnibus capital project replaces a state general fund reduction in the 2005-07 biennium operating budget base that historically has been available and spent on plant building and system maintenance.

Western Washington University

Minor Works - Facility Preservation (2006-1-083)

C 488, L 05, PV, Sec 723

Description: Funding is provided for a prioritized list of small capital modifications and improvements throughout the University to preserve the suitability of facilities for their current use.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,290,000

Western Washington University

Minor Works - Health, Safety, & Code (2006-1-082)

C 488, L 05, PV, Sec 724

Description: Funding is provided for a prioritized list of small capital improvements with the primary purpose of correcting facility or infrastructure deficiencies or conditions that adversely affect health and safety or are in violation of federal, state, or local codes.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,580,000

Western Washington University

Minor Works - Infrastructure Preservation (2006-1-084)

C 488, L 05, PV, Sec 725

Description: Funding is provided for a prioritized list of minor capital projects to renew, upgrade, protect, and preserve campus roads, surfaces, and structures for pedestrians and utilities external to state buildings throughout the campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,630,000

Western Washington University

Minor Works - Program (2006-2-085)

C 488, L 05, PV, Sec 726

Description: Funding is provided for a prioritized list of small capital improvements and space modifications to facilities in response to program growth and change throughout the University.

	Reappropriation	Appropriation
WWU Capital Projects Account - State	0	8,900,000

Washington State Historical Society

Olympia - State Capital Museum: Building Preservation (2006-1-003)

C 488, L 05, PV, Sec 732

Description: Funding is provided for preservation projects that address several deficiencies or problem areas identified in the agency's ten-year building needs assessment study. This includes interior and exterior improvements to the Coach House and Lord Mansion.

	Reappropriation	Appropriation
State Building Construction Account - State	0	330,694

2005-07 Capital Budget Project Descriptions

Washington State Historical Society

Statewide - Washington Heritage Project Grants (2006-4-004)

C 488, L 05, PV, Sec 733

Description: Matching grant funds are provided to local nonprofit heritage organizations, tribes, and local governments to interpret and preserve Washington's history and heritage.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,612,500

Comments: The appropriation must comply with RCW 27.34.330. The eligible projects and the grant amounts are listed on page 505.

Washington State Historical Society

Tacoma - Research Center: Building Preservation (2006-1-002)

C 488, L 05, PV, Sec 734

Description: Funding is provided for preservation projects that address several deficiencies or problem areas identified in the agency's ten-year building needs assessment study. This includes site work, a fire alarm system update, and a general exterior structural study.

	Reappropriation	Appropriation
State Building Construction Account - State	0	181,650

Washington State Historical Society

Tacoma - State History Museum: Building Preservation (2006-1-001)

C 488, L 05, PV, Sec 735

Description: Funding is provided for preservation projects that address several deficiencies or problem areas identified in the agency's ten-year building needs assessment study. This includes amphitheater drainage, building interior and exterior improvements, and mechanical work.

	Reappropriation	Appropriation
State Building Construction Account - State	0	481,344

Eastern Washington State Historical Society

History and American Indian Education Classrooms (2006-2-002)

C 488, L 05, PV, Sec 736

Description: Funding is provided to convert existing spaces into classrooms suitable for teaching students history and American Indian culture.

	Reappropriation	Appropriation
State Building Construction Account - State	0	156,000

Eastern Washington State Historical Society

Museum Preservation (2006-1-001)

C 488, L 05, PV, Sec 737

Description: Funds are provided to ensure the ongoing preservation for the entire museum complex, including old and new museum buildings and systems, as well as historic Campbell House and its Carriage House. Funding for this biennium is related to exterior preservation and sewer line repair of the Campbell House and the Carriage House. The balance of the proposal is for unforeseen emergencies that might endanger the museum structures or the valuable collections they contain or affect staff and visitor health and safety.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Green River Community College - Science Building (2001-2-688)

C 488, L 05, PV, Sec 744

Description: Funding is provided for construction of a new laboratory classroom facility to centralize the wet lab science programs, including chemistry, physics, geology, life sciences, and health science within one facility.

	Reappropriation	Appropriation
State Building Construction Account - State	0	27,407,344
Community/Technical Colleges Capital Projects Acct - State	957,375	0
Total	957,375	27,407,344

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$583,200 per fiscal year for this 70,757 gross square foot project.

State Board for Community & Technical Colleges

Tacoma Community College - Science Building (2001-2-687)

C 488, L 05, PV, Sec 745

Description: Funding is provided to construct a Science Building for science instruction along with laboratories, support spaces, faculty offices, and student study areas.

	Reappropriation	Appropriation
State Building Construction Account - State	1,324,163	29,517,238

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$635,000 per fiscal year for this 73,305 gross square foot project.

State Board for Community & Technical Colleges

Bates Technical College - Learning Resource Center/Vocational (2002-2-684)

C 488, L 05, PV, Sec 746

Description: This project funds construction of an approximately 44,000 square foot facility to house academic classrooms, library, distance learning classroom, study areas, a new Biotechnology suite (classroom, labs, and offices), and Home and Family Life program area.

	Reappropriation	Appropriation
State Building Construction Account - State	953,271	15,169,058

Comments: The Board identifies future operating impacts for this project of 5.0 FTEs and \$386,140 per fiscal year based on 44,130 gross square feet.

State Board for Community & Technical Colleges

Edmonds Community College-Instructional Lab Building-Construction (2002-2-685)

C 488, L 05, PV, Sec 749

Description: Funds are provided to construct an approximately 50,000 square foot building to house Developmental Education, International Education, and the Math Lab.

	Reappropriation	Appropriation
State Building Construction Account - State	573,448	14,490,832

Comments: The Board identifies future operating impacts for this project of 5.0 FTEs and \$389,220 per fiscal year for this 49,900 gross square foot project.

State Board for Community & Technical Colleges

Walla Walla Community College - Basic Skills/Computer Lab (2002-2-686)

C 488, L 05, PV, Sec 761

Description: Funding is provided to construct new classroom and office space for computer labs, science labs, and basic skills instruction, as well as remodel space for art instruction.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	508,951	6,569,000

Comments: The Board identifies future operating impacts for this project of 0.5 FTEs and \$115,090 per fiscal year for this 22,538 gross square foot project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Bellevue Community College: Science and Technology (2004-2-690)

C 488, L 05, PV, Sec 766

Description: Design funding is provided for a science and technology building to accommodate chemistry, life sciences, and some technology-related classes and labs. Design funds are also provided for the addition of a fifth floor on a parking garage to replace parking lost to construct the science and technology building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,647,600

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$556,000 per fiscal year based on 69,500 gross square feet.

State Board for Community & Technical Colleges

Cascadia Community College: Center for Arts, Technology, Commun (2004-2-693)

C 488, L 05, PV, Sec 768

Description: Design funds are provided for an instructional facility to house programs that offer interdisciplinary opportunities for transfer students in the arts, languages, intercultural communication, technology, and business as well as new media content development, international business, and e-commerce and communications.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	0	3,031,000

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$550,000 per fiscal year based on 69,957 gross square feet.

State Board for Community & Technical Colleges

Centralia Community College: Science Building (2004-2-850)

C 488, L 05, PV, Sec 769

Description: Design funds are provided for a single science facility to replace four buildings currently housing or supporting science, math, and health services curriculum.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,247,000

Comments: The Board identifies future operating impacts for this project of 5.5 FTEs and \$450,000 per fiscal year based on 70,000 gross net square feet.

State Board for Community & Technical Colleges

Clark College: East County Satellite (2004-1-689)

C 488, L 05, PV, Sec 770

Description: Funding is provided to design an instructional building that will provide a full array of educational offerings, including general education, professional and technical training, basic skills, workforce development, and personal enrichment.

	Reappropriation	Appropriation
State Building Construction Account - State	74,507	0
Gardner-Evans Higher Education Construction Acct - State	0	2,392,000
Total	74,507	2,392,000

Comments: The Board identifies future operating impacts for this project of 5.5 FTEs and \$585,000 per fiscal year based on this 68,500 gross square foot project.

State Board for Community & Technical Colleges

Everett Community College - Pilchuck/Glacier (2004-1-205)

C 488, L 05, PV, Sec 775

Description: Existing facilities in Glacier and Pilchuck Halls will be replaced with a new facility that will house the Visual Arts Program.

	Reappropriation	Appropriation
State Building Construction Account - State	907,033	17,633,300

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$640,000 per fiscal year for this 51,000 gross square foot replacement project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Everett Community College: Undergraduate Education Center (2004-2-692)

C 488, L 05, PV, Sec 777

Description: Funds are provided for the design of a new Undergraduate Education Center that will include a large lecture room as well as offices, testing rooms, and other ancillary spaces to support partnerships with four-year institutions.

	Reappropriation	Appropriation
State Building Construction Account - State	0	7,363,700

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$640,380 per fiscal year for this 82,000 gross square foot project.

State Board for Community & Technical Colleges

Lower Columbia College - Instructional Fine Arts Building (2004-1-214)

C 488, L 05, PV, Sec 783

Description: Construction funding is provided to replace a facility that will incorporate the drama and music programs, promote and enhance student access, increase student retention and recruitment, and improve utilization through program instructional enhancements.

	Reappropriation	Appropriation
State Building Construction Account - State	1,758,314	0
Gardner-Evans Higher Education Construction Acct - State	1,589,727	20,333,976
Total	3,348,041	20,333,976

Comments: The Board identifies future operating impacts for this project of 2.5 FTEs and \$350,000 per fiscal year for this 54,000 gross square foot project.

State Board for Community & Technical Colleges

Peninsula College - Replacement Science and Technology Building (2004-1-208)

C 488, L 05, PV, Sec 787

Description: Funds are provided to replace the existing outdated science lab facilities with a science and technology building to provide a safe, up-to-date, efficient instructional facility.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	468,734	22,423,200

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$450,000 per fiscal year for this 56,433 gross square foot project.

State Board for Community & Technical Colleges

Pierce College - Fort Steilacoom: Science and Technology (2004-2-694)

C 488, L 05, PV, Sec 788

Description: Funding is provided to design a building to house earth science, biology, chemistry, physics, mathematics, engineering, and computer information systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,986,447

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$517,833 per fiscal year for this 69,000 gross square foot project.

State Board for Community & Technical Colleges

Pierce College Puyallup: Community Arts/Allied Health (2004-2-691)

C 488, L 05, PV, Sec 789

Description: Design funds are provided for a building to allow additional program offerings in professional and technical programs, including allied health, art, and the humanities.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	0	1,946,716

Comments: The Board identifies future operating impacts for this project of 4.0 FTEs and \$545,571 per fiscal year for this 69,945 gross square foot project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Renton Technical College - Portable Replacement (2004-1-215)

C 488, L 05, PV, Sec 791

Description: Funding is provided to construct a two-story maintenance and classroom replacement facility to support the Automotive Technology Program as well as the boilermaker classroom.

	Reappropriation	Appropriation
State Building Construction Account - State	404,905	2,976,235

Comments: The Board identifies no future operating impacts for this project.

State Board for Community & Technical Colleges

Skagit Valley College - Science Building Replacement (2004-1-209)

C 488, L 05, PV, Sec 795

Description: Design funding is provided for a new science and allied health laboratory and classroom facility which will accommodate increasing enrollments and provide state-of-the-art laboratory and classroom facilities.

	Reappropriation	Appropriation
State Building Construction Account - State	14,664	2,693,000

Comments: The Board identifies future operating impacts for this project of 1.0 FTE and \$125,800 per fiscal year for this 69,796 gross square foot project.

State Board for Community & Technical Colleges

South Puget Sound Community College: Science Complex (2004-2-695)

C 488, L 05, PV, Sec 796

Description: Design funds are provided for an addition to the existing Natural Science Building to provide a centralized core for the natural sciences, including horticulture and botany.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	0	3,160,500

Comments: The Board identifies future operating impacts for this project of 5.0 FTEs and \$494,393 per fiscal year for this 59,930 gross square foot project.

State Board for Community & Technical Colleges

Yakima Valley Community College - Glenn/Anthon Hall - Replacement (2004-1-207)

C 488, L 05, PV, Sec 803

Description: Construction funding is provided for a replacement facility for physical and life sciences labs to improve operational efficiency and reduce capital maintenance.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	0	28,645,152

Comments: The Board identifies future operating impacts for this project of 4.0 FTEs and \$267,267 per fiscal year for this 87,197 gross square foot project.

State Board for Community & Technical Colleges

Columbia Basin College: Health Sciences Center (2005-2-851)

C 488, L 05, PV, Sec 805

Description: Funding is provided to construct a health sciences center on the Richland campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,000,000
Gardner-Evans Higher Education Construction Acct - State	1,857,624	0
Total	1,857,624	6,000,000

Comments: Columbia Basin College identifies future operating impacts of \$8.37 per square foot per fiscal year for this 36,000 gross square foot project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

South Seattle Community College - Training Facility (2005-1-854)

C 488, L 05, PV, Sec 807

Description: Funding is provided for the construction of a new 20,000 square foot Industrial Excellence Building and a 10,000 square foot classroom/administration building.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	710,002	9,272,283

Comments: The Board identifies future operating impacts for this project of 1.0 FTE and \$221, 092 per fiscal year for this 30,000 gross square foot project.

State Board for Community & Technical Colleges

Spokane Falls: Business and Social Science Building (2005-1-853)

C 488, L 05, PV, Sec 808

Description: Funding is provided to replace three buildings with one building housing the Social Science and Business Divisions.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	1,754,854	18,512,385

Comments: The Board identifies future operating impacts for this project of 2.5 FTEs and \$529,387 per fiscal year for this 67,700 gross square foot project.

State Board for Community & Technical Colleges

Wenatchee Valley College: Anderson Hall and Portable Replacement (2005-1-852)

C 488, L 05, PV, Sec 809

Description: Funding is provided to construct a replacement facility to consolidate all nursing and allied health-related programs.

	Reappropriation	Appropriation
Gardner-Evans Higher Education Construction Acct - State	1,285,924	23,042,145

Comments: The Board identifies future operating impacts for this project of 4.0 FTEs and \$542,911 per fiscal year for this 69,604 gross square foot project.

State Board for Community & Technical Colleges

Bellevue Community College: Flood Damage (2006-1-331)

C 488, L 05, PV, Sec 810

Description: This project reimburses the community college for repairs from flood damage to the bookstore, Buildings A and B, as well as storm drainage system modifications.

	Reappropriation	Appropriation
State Building Construction Account - State	0	700,000

State Board for Community & Technical Colleges

Big Bend Community College: Performing Arts and Fine Arts (2006-1-309)

C 488, L 05, PV, Sec 811

Description: Funding is provided to remodel the Wallenstien Theater and construct an addition to the theater for the Fine Arts Department to improve learning opportunities in art and cultural enrichment.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,698,000

Comments: The Board identifies future operating impacts for this project of 0.5 FTEs and \$70,000 per fiscal year based on renovation of 5,740 net square feet.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Clark College: Gaiser Hall Renovation (2006-1-302)

C 488, L 05, PV, Sec 812

Description: Funds are provided to design and renovate 21,000 square feet and construct a 6,300 square foot addition to house student services, support space, and three classrooms, which will increase enrollment capacity and improve operational efficiencies.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,374,000

Comments: The Board identifies future operating impacts for this project of 1.0 FTE and \$45,000 per fiscal year based on this 21,035 gross square foot project.

State Board for Community & Technical Colleges

Clark College: O'Connell Sports Center Improvements (2006-2-403)

C 488, L 05, PV, Sec 813

Description: Matching funds are provided to construct an addition and remodel a portion of the existing building providing a classroom, sports medicine lab, team room, offices, and support spaces to house physical education, health instruction, and athletics.

	Reappropriation	Appropriation
State Building Construction Account - State	0	650,000

Comments: The Board identifies future operating impacts for this project of 0.5 FTEs and \$51,000 per fiscal year based on this 2,800 gross square foot project.

State Board for Community & Technical Colleges

Clover Park Technical College: Allied Health Care Facility (2006-2-699)

C 488, L 05, PV, Sec 814

Description: Predesign funding is provided to examine options for building an Allied Health Care Facility to accommodate health care programs, including biology, chemistry, anatomy, and physiology lab spaces.

	Reappropriation	Appropriation
State Building Construction Account - State	0	160,000

Comments: The Board identifies future operating impacts for this project of 2.0 FTEs and \$560,000 per fiscal year based on this 69,900 gross square foot project.

State Board for Community & Technical Colleges

Clover Park Technical College: Personal Care Services Facility (2006-1-310)

C 488, L 05, PV, Sec 815

Description: Funding is provided to renovate the facility that houses Personal Care Services programs, such as Massage Therapy, Esthetics, Day Spa Manager, and Cosmetology.

	Reappropriation	Appropriation
State Building Construction Account - State	0	6,499,000

Comments: The Board identifies future operating impacts for this project of 1.0 FTE and \$32,637 per fiscal year based on this 7,190 new gross square foot project.

State Board for Community & Technical Colleges

Columbia Basin College: Diversity Initiatives Office (2006-2-409)

C 488, L 05, PV, Sec 816

Description: Matching funds are provided for the Diversity Initiatives Office to consolidate programs with the new Science and Technology addition in order to increase access to chemistry, biology, geology, physics, mathematics, engineering, and life sciences.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The Board identifies future operating impacts for this project of 1.5 FTEs and \$233,800 per fiscal year for this 21,000 gross square foot project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Edmonds Community College: Brier Hall Renovation (2006-1-307)

C 488, L 05, PV, Sec 817

Description: Funding is provided for a renovation to upgrade and add to the Science Labs, as well as upgrade the culinary arts area.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,133,020

Comments: The Board identifies future operating impacts for this project of 2.0 FTEs and \$145,860 per fiscal year for this 18,700 gross square foot remodel project.

State Board for Community & Technical Colleges

Everett Community College: Paine Field Technical Center (2006-2-408)

C 488, L 05, PV, Sec 818

Description: Matching funds are provided for the creation of instructional space at the Paine Field satellite campus, which will include aviation maintenance technology, welding, fabrication, technology management, emerging technology, and flight technology programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The Board identifies future operating impacts for this project of 1.0 FTE and \$96,100 per fiscal year for this 2,600 gross square foot remodel project.

State Board for Community & Technical Colleges

Facility Repairs (2006-1-050)

C 488, L 05, PV, Sec 819

Description: Funding is provided for critical facility repairs. These facilities and buildings have electrical, plumbing, and heating, ventilation, and air conditioning systems that are in need of repair or replacement to correct potential hazards and ensure adequate ventilation.

	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	22,327,000

State Board for Community & Technical Colleges

Grays Harbor College: Ilwaco Education Center (2006-2-401)

C 488, L 05, PV, Sec 820

Description: Matching funds are provided for construction of a building to increase access to higher education in south Pacific County. The building consists of general classrooms, a science classroom, an interactive television classroom, a computer lab, offices, and a student resource area.

	Reappropriation	Appropriation
State Building Construction Account - State	0	350,000

Comments: The Board identifies future operating impacts for this project of \$11,850 per fiscal year for this 4,988 gross square foot project.

State Board for Community & Technical Colleges

Grays Harbor College: Vocational Education Renovation (2006-1-303)

C 488, L 05, PV, Sec 821

Description: Funds are provided to renovate existing space to accommodate the industrial technology programs, specifically welding, carpentry, and automotive technology.

	Reappropriation	Appropriation
State Building Construction Account - State	0	5,371,199

Comments: The Board identifies future operating impacts for this project of \$29,300 per fiscal year for this 23,300 gross square foot renovation project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Green River Community College: General Classroom Building (2006-1-205)

C 488, L 05, PV, Sec 822

Description: Funding is provided for a predesign analysis to replace the Humanities Building with a new facility that will consolidate classroom and office locations, providing general purpose and specialty classrooms for the Business, English, Fine Arts, Humanities, and Social Science Divisions.

	Reappropriation	Appropriation
State Building Construction Account - State	0	137,000

Comments: The Board identifies future operating impacts for this project of 3.1 FTEs and \$550,800 per fiscal year for this 68,000 gross square foot project.

State Board for Community & Technical Colleges

Green River Community College: Physical Education Renovation (2006-1-313)

C 488, L 05, PV, Sec 823

Description: Design funding is provided to renovate the Physical Education Building.

	Reappropriation	Appropriation
State Building Construction Account - State	0	477,000

Comments: The Board identifies future operating impacts for this project of 1.3 FTEs and \$57,000 per fiscal year for this 33,984 gross square foot renovation project.

State Board for Community & Technical Colleges

Green River Community College: Skills Support Center Addition (2006-2-405)

C 488, L 05, PV, Sec 824

Description: Matching funds are provided for an addition to the existing Skills Support Center, which will include the Assessment and Testing Center, Teaching and Learning Center, and Disability Support Services.

	Reappropriation	Appropriation
State Building Construction Account - State	0	800,000

Comments: The Board identifies future operating impacts for this project of 0.3 FTEs and \$18,000 per fiscal year for this 5,050 gross square foot project.

State Board for Community & Technical Colleges

Highline Community College: Marine Science and Technology (2006-2-406)

C 488, L 05, PV, Sec 825

Description: Matching funds are provided to replace and renovate existing buildings at the unique instructional facility (a pier) located in Poverty Bay (south Puget Sound), allowing direct salt water access for teaching, learning, and research.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000

Comments: The Board identifies no future operating impacts for this project.

State Board for Community & Technical Colleges

Lake Washington Technical College: Allied Health Building (2006-2-697)

C 488, L 05, PV, Sec 826

Description: Predesign funding is provided to examine options for the construction of an Allied Health Building dedicated to clinical training lab, nursing, and support space for training in Physical and Occupational Therapy, and Pharmacy and Surgical Tech Labs, including general classrooms and faculty offices.

	Reappropriation	Appropriation
State Building Construction Account - State	0	197,000

Comments: The Board identifies future operating impacts for this project of 3.0 FTEs and \$512,000 per fiscal year for this 64,000 gross square foot project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Lake Washington Technical College: Science Lab Renovation (2006-1-308)

C 488, L 05, PV, Sec 827

Description: Funding is provided to remodel facilities and infrastructure that maximizes the impact of information technologies, such as visual simulations and digital libraries, on science education so students can actively participate in scientific investigations.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,758,237

Comments: The Board identifies no future operating impacts for this project.

State Board for Community & Technical Colleges

Minor Works: Program (2006-2-130)

C 488, L 05, PV, Sec 828

Description: Funding is provided to address a prioritized list of capital improvements to remodel and upgrade college facilities for programs statewide.

	Reappropriation	Appropriation
State Building Construction Account - State	0	20,002,598

State Board for Community & Technical Colleges

Minor Works Preservation (RMI) (2006-1-001)

C 488, L 05, PV, Sec 829

Description: The repairs and minor improvements (RMI) budget provides each college with funds that are used to meet unforeseen repair expenses and to cover the cost of a biennial survey of college facility conditions. In addition, the RMI budget is also used by the State Board for Community and Technical Colleges to maintain an emergency reserve account.

	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	14,000,000

State Board for Community & Technical Colleges

Infrastructure Savings (2006-1-751)

C 488, L 05, PV, Sec 830

Description: Initial funding of \$2 is provided to establish a project for the transfer of savings from completed preservation and program projects to be used for infrastructure deficiencies or conditions having an adverse effect on current program use or those where modification will increase life expectancy for the infrastructure supporting a facility or can reduce system operating costs for the agency.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1
Gardner-Evans Higher Education Construction Acct - State	0	1
Total	0	2

State Board for Community & Technical Colleges

Preventive Facility Maintenance and Building System Repairs (2006-1-750)

C 488, L 05, PV, Sec 831

Description: Omnibus funding is provided to maintain and repair state-owned community and technical college facilities housing educational and general programs of the institution to optimize environmental conditions for current occupants and extend the useful life of plant assets.

	Reappropriation	Appropriation
Education Construction Account - State	0	22,802,000

Comments: This omnibus capital project replaces a state general fund reduction in the 2005-07 biennium operating budget base that historically has been available and spent on plant building and system maintenance.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

North Seattle Community College: Wellness Center Repairs (2006-1-330)

C 488, L 05, PV, Sec 832

Description: Funding is provided to repair damage caused by rainwater leaking through windows, roofing, and exterior walls and to provide additional reinforcement for damaged concrete walls.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,000,000

State Board for Community & Technical Colleges

Olympic College: Bremer Student Center (2006-2-411)

C 488, L 05, PV, Sec 833

Description: Matching funds are provided for the expansion and renovation of the student center's common space.

	Reappropriation	Appropriation
State Building Construction Account - State	0	600,000

Comments: The Board identifies future operating impacts for this project of \$30,943 per fiscal year for this project. The Legislature assumes that operating impacts associated with the portion of this project that is subject to alternative financing will be paid from the same revenue source as construction costs.

State Board for Community & Technical Colleges

Olympic College: Humanities and Student Services (2006-1-204)

C 488, L 05, PV, Sec 834

Description: Design funds are provided to replace an obsolete and undersized Humanities Building while consolidating Student Services space in a new facility.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,499,000

Comments: The Board identifies future operating impacts for this project of 8.2 FTEs and \$684,357 per fiscal year for this 78,952 gross square foot project.

State Board for Community & Technical Colleges

Peninsula College: Library Renovation (2006-1-305)

C 488, L 05, PV, Sec 835

Description: Funding is provided to renovate the existing building to provide a Library Media Center that serves as the center of research, intellectual inquiry, and collaborative learning on campus.

	Reappropriation	Appropriation
State Building Construction Account - State	0	14,000,000

Comments: The Board identifies future operating impacts for this project of 2.0 FTEs and \$255,000 per fiscal year for this renovation.

State Board for Community & Technical Colleges

Peninsula College: Phase II Cultural and Arts Center (2006-2-412)

C 488, L 05, PV, Sec 836

Description: Matching funds are provided for an addition of approximately 3,000 square feet to the Cultural and Arts Center to include instructional space for classes such as anthropology, story-telling, indigenous botany, and Native American crafts.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

Comments: The Board identifies future operating impacts for this project of 0.5 FTEs and \$20,500 per fiscal year for this 3,000 gross square foot project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Pierce College Fort Steilacoom: Cascade Building Renovation (2006-1-326)

C 488, L 05, PV, Sec 837

Description: Funding is provided for the design of a phased building renovation to expand and enhance the library/media center, achieving overall operational efficiencies and corrections to mechanical, electrical, and seismic systems.

	Reappropriation	Appropriation
State Building Construction Account - State	0	3,350,622

Comments: The Board identifies future operating impacts for this project of \$20,212 per fiscal year for this 63,500 gross square foot renovation project.

State Board for Community & Technical Colleges

Roof Repairs (2006-1-010)

C 488, L 05, PV, Sec 838

Description: Funding is provided for critical roof repairs at 16 colleges where roof deterioration threatens classrooms and support space.

	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	8,840,000

State Board for Community & Technical Colleges

Seattle Central Community College: Greenhouse/Educational Center (2006-2-410)

C 488, L 05, PV, Sec 839

Description: Matching funds are provided for the construction of a greenhouse and educational gardens to allow expansion of current and future program needs in the areas of botany, biology, and biotechnology.

	Reappropriation	Appropriation
State Building Construction Account - State	0	250,000

Comments: The Board identifies future operating impacts for this project of 1.0 FTE and \$48,500 per fiscal year for this 1,920 gross square foot project.

State Board for Community & Technical Colleges

Seattle Central Community College: IT and Visual Communications (2006-1-304)

C 488, L 05, PV, Sec 840

Description: Funding is provided for building renovations that will consolidate Information Technology (IT) programs from crowded substandard spaces to areas adjacent to the computer labs, IT faculty offices, the division office, and other IT programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	8,096,000

Comments: The Board identifies no future operating impacts for this project.

State Board for Community & Technical Colleges

Shoreline Community College: Annex Renovation (2006-1-312)

C 488, L 05, PV, Sec 841

Description: Funding is provided to renovate the annex to be used by the Cosmetology Program and expand general purpose classroom space.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,739,000

Comments: The Board identifies no future operating impacts for this project.

State Board for Community & Technical Colleges

Site Repairs (2006-1-090)

C 488, L 05, PV, Sec 842

Description: Funding is provided to make site repairs necessary to correct or eliminate hazardous conditions on walkways, parking lots, and roadways, to replace failing infrastructure, and to increase site safety.

	Reappropriation	Appropriation
Community/Technical Colleges Capital Projects Acct - State	0	3,837,000

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

South Puget Sound Community College: Learning Resource Center (2006-2-698)

C 488, L 05, PV, Sec 843

Description: Predesign funding is provided to examine alternatives for the construction of an approximately 70,000 square foot facility to provide classroom and lab space for mathematics and foreign languages, an interactive language lab as well as a state-of-the art library. This project includes a tri-level parking structure to accommodate increased enrollment.

	Reappropriation	Appropriation
State Building Construction Account - State	0	197,000

Comments: The Board identifies future operating impacts for this project of 4.0 FTEs and \$605,478 per fiscal year for this 69,609 gross square foot project.

State Board for Community & Technical Colleges

South Seattle Community College: Automotive Collision Technology (2006-1-306)

C 488, L 05, PV, Sec 844

Description: Funding is provided to renovate the existing 7,315 square feet with additions of 2,175 square feet to the Automotive Collision Technology facility, including classroom instructional space directly adjacent to the shop/lab.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,972,300

Comments: The Board identifies future operating impacts for this project of 0.25 FTEs and \$19,975 per fiscal year.

State Board for Community & Technical Colleges

South Seattle Community College: Horticulture/SCGS Classrooms (2006-2-404)

C 488, L 05, PV, Sec 845

Description: Matching funds are provided for the construction of a new building, providing two classrooms, one shop/lab and supporting storage, a workspace for the Landscape and Horticulture Program and the Seattle Chinese Garden Society (SCGS).

	Reappropriation	Appropriation
State Building Construction Account - State	0	557,000

Comments: The Board identifies future operating impacts for this project of 0.33 FTEs and \$55,908 per fiscal year for this 4,659 gross square foot project.

State Board for Community & Technical Colleges

Spokane Falls Community College: Campus Classrooms (2006-2-696)

C 488, L 05, PV, Sec 846

Description: Funding is provided for a predesign to examine alternatives for the construction of a classroom building and early learning center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	82,000

Comments: The Board identifies future operating impacts for this project of 2.5 FTEs and \$522,349 per fiscal year for this 66,800 gross square foot project.

State Board for Community & Technical Colleges

Walla Walla Community College: Clarkston Health Science Facility (2006-2-402)

C 488, L 05, PV, Sec 847

Description: Matching funds are provided to construct 8,900 square feet of new space and remodel 1,600 square feet of existing space creating a science lab, which will result in expanded and improved nursing and health science instruction.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The Board identifies no future operating impacts for this project.

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

Wenatchee Valley College: Brown Library Renovation (2006-1-311)

C 488, L 05, PV, Sec 848

Description: Funding is provided to renovate the library.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,404,300

Comments: The Board identifies future operating impacts for this project of \$23,088 per fiscal year for this 33,756 gross square foot project.

State Board for Community & Technical Colleges

Yakima Valley Community College: Center for Workforce Education (2006-2-407)

C 488, L 05, PV, Sec 849

Description: Matching funds are provided for a renovation project for classrooms, labs, storage, and spaces necessary to teach allied health and grape-growing and wine-making programs.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The Board identifies future operating impacts for this project of 1.3 FTEs and \$105,460 per fiscal year for this 15,558 gross square foot project.

State Board for Community & Technical Colleges

Yakima Valley Community College: Raymond Hall Renovation (2006-1-325)

C 488, L 05, PV, Sec 850

Description: Funding is provided to renovate the second floor for expanded library services and construct a 7,500 square foot addition to house media services, the Information Literacy lab, and new access-control areas in an expanded lobby.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,168,350

Comments: The Board identifies future operating impacts for this project of 0.7 FTEs and \$58,500 per fiscal year for this 28,255 gross square foot project.

State Board for Community & Technical Colleges

Big Bend Community College: Aviation Program Fleet Replacement (2006-2-953)

C 488, L 05, PV, Sec 851

Description: Funding is provided to replace a portion of the commercial aviation pilot training airplane fleet.

	Reappropriation	Appropriation
State Building Construction Account - State	0	500,000

2005-07 Capital Budget Project Descriptions

State Board for Community & Technical Colleges

North Seattle Community College - Employment Resource Center (2006-2-851)

C 488, L 05, PV, Sec 852

Description: Predesign and design funding through the bid phase are provided for a collocated one-stop office on the North Seattle Community College campus with the Employment Security Department, the Department of Social and Health Services, and WorkSource partnering agencies.

	Reappropriation	Appropriation
State Building Construction Account - State	0	520,000

Comments: A proviso requires that prior to allotment for design, the State Board for Community and Technical Colleges must submit a predesign document to the Office of Financial Management and the Legislature identifying and outlining the project, scope, schedule, and preliminary cost estimates for the building, including identification of a revenue stream sufficient to pay future debt service costs on a certificate of participation. Operating impacts will be identified during the design phase of the project.

State Board for Community & Technical Colleges

Walla Walla CC - Center for Water and Environmental Studies (2006-2-853)

C 488, L 05, PV, Sec 853

Description: Funding is provided for the establishment of a Center for Water and Environmental Studies at Walla Walla Community College.

	Reappropriation	Appropriation
State Building Construction Account - State	0	2,000,000

Comments: The Board identifies no future operating impacts for this project.

State Board for Community & Technical Colleges

Edmonds Community College: Center for Fine & Performing Arts (2006-2-950)

C 488, L 05, PV, Sec 854

Description: Matching funds are provided to construct a fine and performing arts center at Edmonds Community College.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The Board identifies no future operating impacts for this project.

State Board for Community & Technical Colleges

Shoreline Community College: Automotive Building (Phase I) (2006-2-951)

C 488, L 05, PV, Sec 855

Description: Matching funds are provided to build a 20,000 square foot addition to the Automotive Training Center. The new addition will include more service bays, classrooms, faculty offices, and support spaces.

	Reappropriation	Appropriation
State Building Construction Account - State	0	1,000,000

Comments: The Board estimates future operating impacts of approximately \$8 per square foot for an approximately 20,000 square foot project.

State Board for Community & Technical Colleges

South Puget Sound Comm College: Satellite Campus Acquisition (2006-2-952)

C 488, L 05, PV, Sec 856

Description: Funding is provide to acquire approximately 65 acres of land in the Meridian Park area in Lacey for development of the Hawks Prairie Center.

	Reappropriation	Appropriation
State Building Construction Account - State	0	4,700,000

Comments: The Board identifies no future operating impacts for this project.

