

Public Schools

Health Benefit Rate Parity/Increase – \$9.5 Million General Fund-State, \$44,000 General Fund-Federal

In the original 2003-05 budget, the K-12 health benefit funding rate was \$481.31 per employee per month for the 2003-04 school year and \$570.74 per employee per month for the 2004-05 school year. The supplemental budget provides funding to increase the 2004-05 school year rate to \$582.47 per employee per month. The new rate provides parity with state employees. The only difference between the K-12 and state employee funding rates is that the K-12 rate does not include the \$2.11 that is in the state employee rate for the settlement of a lawsuit. The state employee funding rate is expected to result in no increase in the average employee co-premium from 2004 to 2005. K-12 health benefits, including employee premiums and co-pays, are bargained locally.

Classified Staff Salary Increase – \$5.5 Million General Fund-State, \$23,000 General Fund-Federal

The budget provides funding for a 1 percent salary increase for classified school employees for the 2004-05 school year.

Levy Base Calculations – \$3.6 Million General Fund-State

Chapter 21, Laws of 2004 (SSB 6211), increases the maximum amount districts can collect in excess levies and the state's levy equalization allocations to districts for calendar years 2005 through 2007. Levy equalization allocations are projected to increase by \$6.6 million in calendar year 2005 and by \$3.6 million in fiscal year 2005.

Washington Assessment of Student Learning Changes – \$869,000 General Fund-State

The Office of the Superintendent of Public Instruction (OSPI) will offer high school students the opportunity to retake the Washington Assessment of Student Learning in the spring and fall of each year, develop options for alternate assessments and/or an appeals procedure, and review the alignment between the assessments and our learning standards, as provided by Chapter 19, Laws of 2004 (3ESHB 2195).

Digital Learning Commons – \$650,000 General Fund-State

The Digital Learning Commons is a nonprofit corporation that provides a web-based portal where students, parents, and teachers have access to resources, learning tools, and on-line classes. In its first year of operation, the Digital Learning Commons is providing services to 5,000 students and 500 teachers in 17 schools. Funding is provided through the Department of Information Services to expand the pilot project in the 2004-05 school year to serve additional students and teachers. The expansion will also provide additional resources for parents and increase parent participation in the second year of the project.

Charter Schools – \$637,000 General Fund-State

Funding is provided for the implementation of Chapter 22, Laws of 2004 (E2SHB 2295), which provides for the establishment of a limited number of charter schools. Most of the fiscal impact comes from an anticipated increase in public charter school enrollment from home-schooled students and students currently attending private schools (\$401,000). Funding is also provided for the Washington State Institute for Public Policy (WSIPP) to evaluate the effectiveness of charter schools (\$65,000). Funding is also provided to the Public Employee Relations Commission (\$41,000) and OSPI (\$130,000) for implementation.

Mathematics Initiative – \$575,000 General Fund-State

The budget provides funding for OSPI to disseminate information on essential components of comprehensive, school-based mathematics programs and evaluate mathematics textbooks and other instructional materials to determine the extent to which they are aligned with the state standards. In addition, OSPI will work with mentor teachers from around the state to develop guidelines for eligibility, training, and professional development for mathematics mentor teachers. Finally, the Washington Professional Educator Standards Board (WPESB) will submit a report regarding specific implementation strategies to strengthen the mathematics initiative by improving teacher knowledge and skill development.

Alternative Routes to Certification – \$340,000 General Fund-State

Funding is provided for the Washington Professional Educator Standards Board to expand the Alternative Routes to Certification program to provide more teacher certification opportunities in areas of the state without current access to an alternative route program. The expansion will add 40 additional internships to the Alternative Route to Certification program building upon a federal grant to establish regional teacher preparation centers.

Reading and Math Software – \$250,000 General Fund-State

Funding is provided for the purchase of reading and math software in the Tukwila and Selah school districts. The software will be used in conjunction with other research-based reading and math intervention programs.

K-12 Studies – \$165,000 General Fund-State

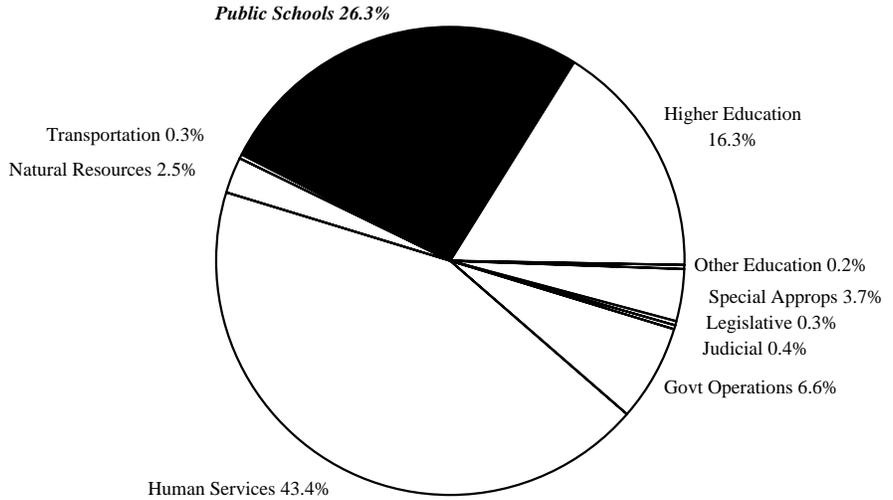
Funding is provided for three K-12 related studies:

- the Office of Financial Management will evaluate the costs and benefits of encouraging K-12 employee bargaining units to elect coverage under plans administered by the Public Employees Benefits Board;
- WSIPP will examine issues related to the Transitional Bilingual Education program; and
- the Joint Legislative Audit and Review Committee (JLARC) and the State Auditor’s Office will conduct a legal and financial review of alternative learning experience programs.

The Legislature had originally provided funding for two additional studies, but these studies were vetoed by the Governor. The Governor vetoed funding and language directing JLARC to study methods of bidding and purchasing school buses and state and school district expenditures of federal Title II (professional development) monies.

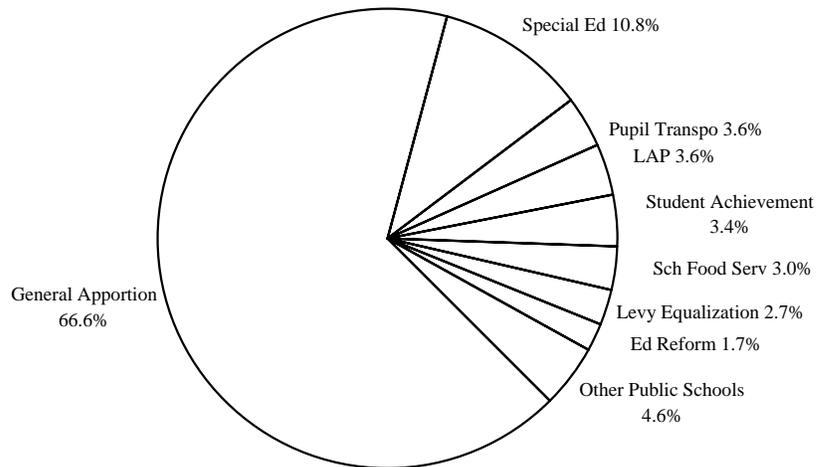
2003-05 Washington State Operating Budget
Total Budgeted Funds
(Dollars in Thousands)

Legislative	136,744
Judicial	167,656
Governmental Operations	2,989,896
Human Services	19,753,001
Natural Resources	1,149,662
Transportation	125,500
Public Schools	11,968,321
Higher Education	7,436,241
Other Education	99,594
Special Appropriations	1,667,388
Statewide Total	45,494,003



Washington State

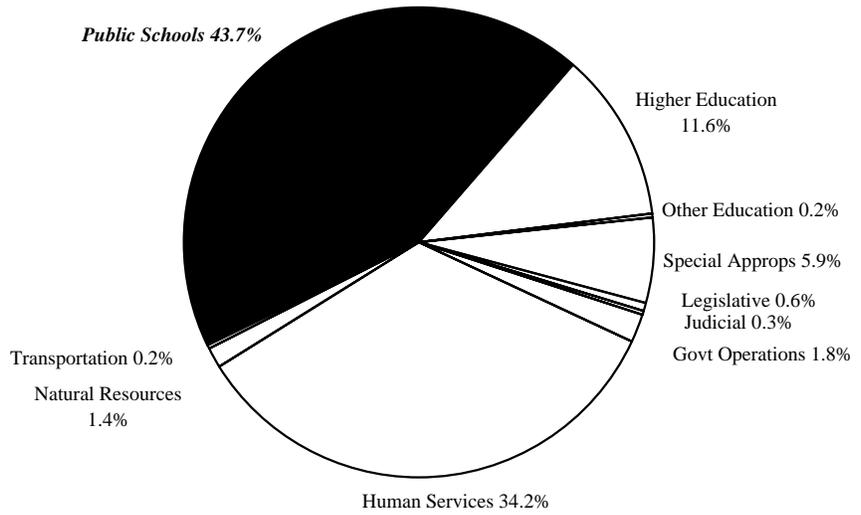
General Apportionment	7,965,156
Special Education	1,288,313
Pupil Transportation	435,353
Learning Assist Pgm (LAP)	428,617
Student Achievement	409,642
School Food Services	363,120
Levy Equalization	328,627
Education Reform	203,252
Other Public Schools	546,241
Public Schools	11,968,321



Public Schools

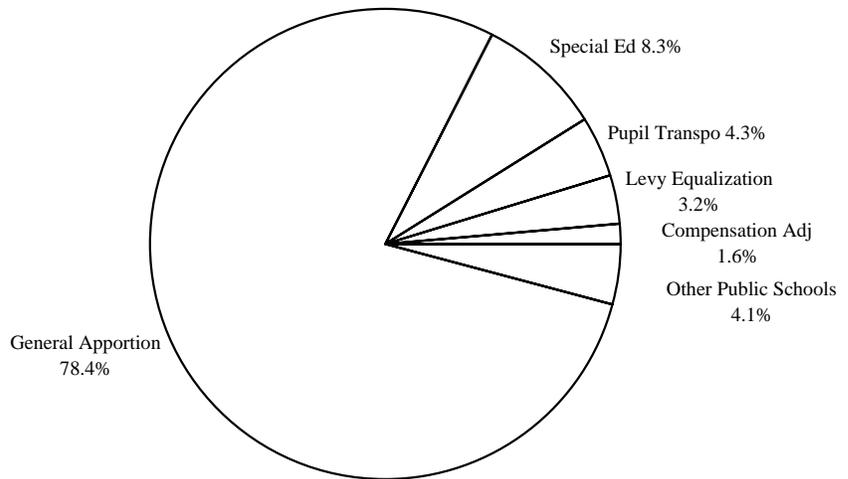
2003-05 Washington State Operating Budget
General Fund-State
(Dollars in Thousands)

Legislative	129,978
Judicial	79,536
Governmental Operations	419,961
Human Services	7,960,037
Natural Resources	333,014
Transportation	49,226
Public Schools	10,164,887
Higher Education	2,699,422
Other Education	39,932
Special Appropriations	1,370,095
Statewide Total	23,246,088



Washington State

General Apportionment	7,965,156
Special Education	861,863
Pupil Transportation	435,353
Levy Equalization	328,627
Compensation Adjustments	160,806
Other Public Schools	413,082
Public Schools	10,164,887



Public Schools

Public Schools

WORKLOAD HISTORY

By School Year

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Estimated	
									2003-04	2004-05
General Apportionment										
FTE Enrollment	904,288	923,467	936,435	946,385	948,485	951,033	956,567	958,846	962,386	965,107
% Change from prior year		2.1%	1.4%	1.1%	0.2%	0.3%	0.6%	0.2%	0.4%	0.3%
Special Education										
Funded Enrollment *	108,185	109,149	111,257	113,249	115,257	116,709	118,519	120,677	121,401	121,608
% Change from prior year		0.9%	1.9%	1.8%	1.8%	1.3%	1.6%	1.8%	0.6%	0.2%
Bilingual Education										
Headcount Enrollment	42,981	46,029	47,975	52,040	55,656	59,514	62,522	66,258	71,048	75,349
% Change from prior year		7.1%	4.2%	8.5%	6.9%	6.9%	5.1%	6.0%	7.2%	6.1%
Learning Assistance Program										
Entitlement Units *	154,867	157,482	159,556	159,481	184,804	177,763	174,275	170,157	163,338	159,675
% Change from prior year		1.7%	1.3%	0.0%	15.9%	-3.8%	-2.0%	-2.4%	-4.0%	-2.2%

* Beginning in 2002-03, the workload indicators include incorporation of federal funds.

Data Sources :

1995-96 through 2002-03 amounts from the Office of the Superintendent of Public Instruction, the Office of Financial Management, and the Caseload Forecast Council.

2003-04 and 2004-05 estimates from the Caseload Forecast Council and the 2004 Supplemental Budget.

**Public Schools
OSPI & Statewide Programs**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	41,538	87,652	129,190
Total Maintenance Changes	0	6,298	6,298
Policy Changes			
1. Mathematics Initiative	60	0	60
2. Alternative Certification Routes	340	0	340
3. Charter Schools	130	0	130
4. Special Services Pilot Project Adj	-290	0	-290
5. Nature and Environmental Education	75	0	75
6. Child Abduction Materials	25	0	25
7. Virtual Classroom Consortium	100	0	100
8. Sexual Misconduct Legislation	44	0	44
Total Policy Changes	484	0	484
2003-05 Revised Appropriations	42,022	93,950	135,972
Fiscal Year 2004 Total	20,291	52,299	72,590
Fiscal Year 2005 Total	21,731	41,651	63,382

Comments:

- Mathematics Initiative** - The Washington Professional Educator Standards Board (WPESB) will submit a report regarding specific implementation strategies to strengthen the mathematics initiative by improving teacher knowledge and skill development, including: (1) teacher preparation program approval standard changes; (2) teacher certification requirement changes and the development of new expertise credentials; (3) state-established standards to guide the approval of professional development providers and offerings related to reading and mathematics; and (4) other related recommendations. WPESB will submit the report to the Governor, the Superintendent of Public Instruction, the State Board of Education, and the education and fiscal committees of the Legislature by November 1, 2004.
- Alternative Certification Routes** - Funding is provided for WPESB to expand the alternative certification routes to teacher training programs to provide more teacher certification opportunities in areas of the state without current access to an alternative certification routes to teacher training program. The expansion will add 40 additional internships to the alternative certification routes to teacher training programs, building upon a federal grant to establish regional teacher preparation centers.
- Charter Schools** - Funding is provided for the implementation of Chapter 22, Laws of 2004 (E2SHB 2295), which authorizes the establishment of a limited number of charter schools. Most of the fiscal impact comes from an anticipated increase in funded enrollment due to home-schooled and private school students switching to public charter schools. The Office of the Superintendent of Public Instruction (OSPI) will implement the legislation and monitor the number of charter schools subject to the limits in the legislation.
- Special Services Pilot Project Adj** - Under Chapter 133, Laws of 2003 (2SHB 2012), two districts were selected to provide early intensive reading and language assistance to students who are struggling academically. In FY 2004, to date, the programs have been unable to spend all of the state funds provided for this purpose. An adjustment is made to reflect this under-expenditure.
- Nature and Environmental Education** - Chapter 22, Laws of 2003 (ESHB 1466), established a natural science, wildlife, and environmental education grant program. One-time startup funding is provided to initiate the grant program. After this biennium, it is assumed that donations and other sources of funding will support the grant program.
- Child Abduction Materials** - Funding is provided for the school safety center advisory committee to identify instructional materials and resources for students, parents, and teachers that are designed to prevent the abduction of children.
- Virtual Classroom Consortium** - One-time funding is provided for the Washington Virtual Classroom Consortium that currently includes Adna, Concrete, Eatonville, Ocosta, North Franklin, Quillayute Valley, Quinault Lake, Wapato, Wellpinit, and White Salmon School Districts.
- Sexual Misconduct Legislation** - Funding is provided for staffing to implement Chapter 29, Laws of 2004 (E2SSB 5533), which requires school districts to obtain information regarding job applicants' past sexual misconduct from other districts and from OSPI.

**Public Schools
 General Apportionment**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	7,945,276	0	7,945,276
Total Maintenance Changes	19,286	0	19,286
Policy Changes			
1. Charter Schools	401	0	401
2. SHB 2538 \$1000 Minimum Benefit	193	0	193
Total Policy Changes	594	0	594
2003-05 Revised Appropriations	7,965,156	0	7,965,156
Fiscal Year 2004 Total	3,976,507	0	3,976,507
Fiscal Year 2005 Total	3,988,649	0	3,988,649

Comments:

- 1. Charter Schools** - Funding is provided for the implementation of Chapter 22, Laws of 2004 (E2SHB 2295), which authorizes the establishment of a limited number of charter schools. Most of the fiscal impact comes from an anticipated increase in funded enrollment due to home-schooled and private school students switching to public charter schools. The Office of the Superintendent of Public Instruction will implement the legislation and monitor the number of charter schools subject to the limits in the legislation.
- 2. SHB 2538 \$1000 Minimum Benefit** - Funding is provided for increased pension contribution rate costs associated with paying a \$1,000 minimum benefit to certain members of the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1, pursuant to Chapter 85, Laws of 2004 (SHB 2538).

**Public Schools
Compensation Adjustments**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	145,181	559	145,740
Total Maintenance Changes	705	8	713
Policy Changes			
1. SHB 2538 \$1000 Minimum Benefit	2	0	2
2. Hlth Benefit Rate Parity/Increase	9,495	44	9,539
3. Integrating Federal Funds	-29	29	0
4. Classified Staff Salary Increase	5,452	23	5,475
Total Policy Changes	14,920	96	15,016
2003-05 Revised Appropriations	160,806	663	161,469
Fiscal Year 2004 Total	28,604	62	28,666
Fiscal Year 2005 Total	132,202	601	132,803

Comments:

- SHB 2538 \$1000 Minimum Benefit** - Funding is provided for increased pension contribution rate costs associated with paying a \$1,000 minimum benefit to certain members of the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1, pursuant to Chapter 85, Laws of 2004 (SHB 2538).
- Hlth Benefit Rate Parity/Increase** - In the original 2003-05 budget, the K-12 health benefit funding rate was \$481.31 per employee per month for the 2003-04 school year and \$570.74 per employee per month for the 2004-05 school year. The supplemental budget provides funding to increase the 2004-05 school year rate to \$582.47 per employee per month. The new rate provides parity with state employees. The only difference between the K-12 and state employee funding rates is that the K-12 rate does not include the \$2.11 that is in the state employee rate for the settlement of a lawsuit. The state employee funding rate is expected to result in no increase in the average employee co-premium from 2004 to 2005. K-12 health benefits, including employee premiums and co-pays, are bargained locally. (General Fund-State, General Fund-Federal)
- Integrating Federal Funds** - The budget incorporates a portion of the increase in federal funds to pay for increased costs of the Special Education program. (General Fund-State, General Fund-Federal)
- Classified Staff Salary Increase** - Funding is provided for a 1 percent salary increase for classified school employees. To receive these funds, a district must certify to the Office of Superintendent of Public Instruction that the district has provided a 1 percent salary increase to classified employees. (General Fund-State, General Fund-Federal)

**Public Schools
Pupil Transportation**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	411,917	0	411,917
Total Maintenance Changes	23,436	0	23,436
<hr/>			
2003-05 Revised Appropriations	435,353	0	435,353
Fiscal Year 2004 Total	215,454	0	215,454
Fiscal Year 2005 Total	219,899	0	219,899

Comments:

There were no policy level changes.

**Public Schools
School Food Services**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	6,200	376,861	383,061
Total Maintenance Changes	0	-19,941	-19,941
<hr/>			
2003-05 Revised Appropriations	6,200	356,920	363,120
Fiscal Year 2004 Total	3,100	174,750	177,850
Fiscal Year 2005 Total	3,100	182,170	185,270

Comments:

There were no policy level changes.

**Public Schools
Special Education**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	861,198	409,637	1,270,835
Total Maintenance Changes	1,604	15,851	17,455
Policy Changes			
1. SHB 2538 \$1000 Minimum Benefit	22	1	23
2. Integrating Federal Funds	-961	961	0
Total Policy Changes	-939	962	23
2003-05 Revised Appropriations	861,863	426,450	1,288,313
Fiscal Year 2004 Total	435,061	209,775	644,836
Fiscal Year 2005 Total	426,802	216,675	643,477

Comments:

- SHB 2538 \$1000 Minimum Benefit** - Funding is provided for increased pension contribution rate costs associated with paying a \$1,000 minimum benefit to certain members of the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1, pursuant to Chapter 85, Laws of 2004 (SHB 2538).
- Integrating Federal Funds** - The budget incorporates a portion of the increase in federal funds to pay for increased costs of the Special Education program. (General Fund-State, General Fund-Federal)

**Public Schools
 Educational Service Districts**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	7,075	0	7,075
Policy Changes			
1. SHB 2538 \$1000 Minimum Benefit	<u>1</u>	<u>0</u>	<u>1</u>
Total Policy Changes	1	0	1
2003-05 Revised Appropriations	7,076	0	7,076
Fiscal Year 2004 Total	3,538	0	3,538
Fiscal Year 2005 Total	3,538	0	3,538

Comments:

- SHB 2538 \$1000 Minimum Benefit** - Funding is provided for increased pension contribution rate costs associated with paying a \$1,000 minimum benefit to certain members of the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1, pursuant to Chapter 85, Laws of 2004 (SHB 2538).

**Public Schools
 Levy Equalization**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	329,309	0	329,309
Total Maintenance Changes	-4,315	0	-4,315
Policy Changes			
1. SSB 6211 Levy Equalization	3,633	0	3,633
Total Policy Changes	3,633	0	3,633
2003-05 Revised Appropriations	328,627	0	328,627
Fiscal Year 2004 Total	163,049	0	163,049
Fiscal Year 2005 Total	165,578	0	165,578

Comments:

- SSB 6211 Levy Equalization** - Under Chapter 21, Laws of 2004 (SSB 6211), each district's maximum allowable levy revenue and levy equalization allocations will be increased for calendar years 2005 through 2007. The legislation increases each district's levy base by: (1) the difference between the amount the district would have received under Initiative 728 as originally passed by voters and the amount the district actually receives under Initiative 728 as amended in 2003; and (2) the difference between the amount the district would have received under Initiative 732 as originally passed by voters and the amount the district actually receives under Initiative 732 as amended in 2003. The change increases projected state levy equalization allocations by \$3.6 million in FY 2005.

**Public Schools
 Institutional Education**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	37,688	0	37,688
Total Maintenance Changes	-1,306	0	-1,306
Policy Changes			
1. SHB 2538 \$1000 Minimum Benefit	<u>1</u>	<u>0</u>	<u>1</u>
Total Policy Changes	1	0	1
<hr/>			
2003-05 Revised Appropriations	36,383	0	36,383
Fiscal Year 2004 Total	18,207	0	18,207
Fiscal Year 2005 Total	18,176	0	18,176

Comments:

- SHB 2538 \$1000 Minimum Benefit** - Funding is provided for increased pension contribution rate costs associated with paying a \$1,000 minimum benefit to certain members of the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1, pursuant to Chapter 85, Laws of 2004 (SHB 2538).

Public Schools
Education of Highly Capable Students

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	13,211	0	13,211
Total Maintenance Changes	40	0	40
Policy Changes			
1. SHB 2538 \$1000 Minimum Benefit	<u>1</u>	<u>0</u>	<u>1</u>
Total Policy Changes	1	0	1
<hr/>			
2003-05 Revised Appropriations	13,252	0	13,252
Fiscal Year 2004 Total	6,620	0	6,620
Fiscal Year 2005 Total	6,632	0	6,632

Comments:

- SHB 2538 \$1000 Minimum Benefit** - Funding is provided for increased pension contribution rate costs associated with paying a \$1,000 minimum benefit to certain members of the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1, pursuant to Chapter 85, Laws of 2004 (SHB 2538).

Public Schools
Elementary & Secondary School Improvement

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	0	46,198	46,198
Total Maintenance Changes	0	-3,381	-3,381
<hr/>			
2003-05 Revised Appropriations	0	42,817	42,817
Fiscal Year 2004 Total	0	21,092	21,092
Fiscal Year 2005 Total	0	21,725	21,725

Comments:

There were no policy level changes.

**Public Schools
 Education Reform**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	74,767	129,362	204,129
Total Maintenance Changes	-275	35,685	35,410
Policy Changes			
1. WASL Changes	869	0	869
2. Mathematics Initiative	515	0	515
3. Reading and Math Software	250	0	250
4. Governor Veto	0	-37,921	-37,921
Total Policy Changes	1,634	-37,921	-36,287
2003-05 Revised Appropriations	76,126	127,126	203,252
Fiscal Year 2004 Total	38,417	60,967	99,384
Fiscal Year 2005 Total	37,709	66,159	103,868

Comments:

1. **WASL Changes** - The Washington Assessment of Student Learning (WASL) system is augmented to implement the 2008 Certificate of Academic Achievement graduation requirement in accordance with Chapter 19, Laws of 2004 (3ESHB 2195). The Certificate of Academic Achievement will require students to pass the tenth grade WASL in three subject areas (reading, writing, and mathematics) or demonstrate mastery by an alternate method when a standardized assessment is a barrier to demonstrating their mastery of education standards. To prepare for the implementation of the graduation requirement, the Office of the Superintendent of Public Instruction (OSPI) will offer spring and fall WASL retake opportunities for high school students, develop options for alternate assessments and/or an appeals procedure, and review the alignment between the assessments and our learning standards.
2. **Mathematics Initiative** - OSPI will disseminate information on essential components of comprehensive, school-based mathematics programs and evaluate mathematics textbooks and other instructional materials to determine the extent to which they are aligned with the state standards. A scorecard with the analysis will be widely available and will inform school district decision-makers regarding curriculum purchases. In addition, OSPI will work with mentor teachers from around the state to develop guidelines for eligibility, training, and professional development for mathematics mentor teachers.
3. **Reading and Math Software** - One-time funding is provided for the purchase of reading and math software in the Tukwila and Selah school districts. The software will be used in conjunction with other research-based reading and math intervention programs. OSPI will provide a report detailing the outcomes achieved in the two school districts.
4. **Governor Veto** - The Governor vetoed Section 513(18) of Chapter 276, Laws of 2004, Partial Veto (ESHB 2459), which made the following changes related to federal Title II funds:
 - (1) increased the federal appropriation authority related to Title

II grant by \$37.9 million; and (2) earmarked \$50,000 of the appropriation for the Joint Legislative and Audit Review Committee (JLARC) to conduct a study of state and local school district expenditures of Title II monies. As a result of the Governor's veto, the Title II federal appropriation authority is reduced to the \$87.9 million assumed in the original 2003-05 budget and the JLARC study requirement is eliminated.

**Public Schools
 Transitional Bilingual Instruction**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	101,853	46,309	148,162
Total Maintenance Changes	2,871	-1,765	1,106
Policy Changes			
1. SHB 2538 \$1000 Minimum Benefit	4	0	4
Total Policy Changes	4	0	4
<hr/>			
2003-05 Revised Appropriations	104,728	44,544	149,272
Fiscal Year 2004 Total	50,678	21,943	72,621
Fiscal Year 2005 Total	54,050	22,601	76,651

Comments:

- SHB 2538 \$1000 Minimum Benefit** - Funding is provided for increased pension contribution rate costs associated with paying a \$1,000 minimum benefit to certain members of the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1, pursuant to Chapter 85, Laws of 2004 (SHB 2538).

**Public Schools
 Learning Assistance Program (LAP)**

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	129,436	307,178	436,614
Total Maintenance Changes	-2,143	-5,856	-7,999
Policy Changes			
1. SHB 2538 \$1000 Minimum Benefit	<u>2</u>	<u>0</u>	<u>2</u>
Total Policy Changes	2	0	2
<hr/>			
2003-05 Revised Appropriations	127,295	301,322	428,617
Fiscal Year 2004 Total	64,366	148,434	212,800
Fiscal Year 2005 Total	62,929	152,888	215,817

Comments:

- SHB 2538 \$1000 Minimum Benefit** - Funding is provided for increased pension contribution rate costs associated with paying a \$1,000 minimum benefit to certain members of the Public Employees' Retirement System Plan 1 and the Teachers' Retirement System Plan 1, pursuant to Chapter 85, Laws of 2004 (SHB 2538).

Public Schools
Student Achievement Program

(Dollars in Thousands)

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
2003-05 Original Appropriations	0	398,203	398,203
Total Maintenance Changes	0	11,439	11,439
<hr/>			
2003-05 Revised Appropriations	0	409,642	409,642
Fiscal Year 2004 Total	0	214,107	214,107
Fiscal Year 2005 Total	0	195,535	195,535

Comments:

There were no policy level changes.