CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 5401

Chapter 26, Laws of 2003
(partial veto)

58th Legislature
2003 1st Special Session

CAPITAL BUDGET

EFFECTIVE DATE: 6/26/03 - Except section 919, which becomes effective 6/30/03.

Passed by the Senate June 5, 2003
YEAS 47  NAYS 0

BRAD OWEN
President of the Senate

Passed by the House June 5, 2003
YEAS 93  NAYS 3

FRANK CHOPP
Speaker of the House of Representatives

MILTON H. DOUMIT JR.
Secretary

Approved June 26, 2003, with the exception of sections 103; 148(1); 156(1); 161, lines 4-13 and lines 16-17; 171, lines 24-32; 172(1); 172(2); 215(1); 227(2); 229(1); 229(2); 232(3); 273(5); 304(2); 352(2); 401; 429; 620; 783; 816(1); 816(2); 816(3); 821(1); 821(2); 821(3); and 907(4)(g), which were vetoed.

GARY F. LOCKE
Governor of the State of Washington

FILED
June 26, 2003 - 9:44 a.m.

Secretary of State
State of Washington
AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 43.135.045, 46.09.170, 43.88.032, and 79A.05.630; amending 2001 2nd sp.s.c 8 ss 209 and 817 (uncodified); amending 2003 c 360 (ESHB 1163) ss 306, 307, and 309 (uncodified); reenacting and amending RCW 43.135.045 and 42.17.310; adding a new section to chapter 43.63A RCW; creating new sections; providing an effective date; providing an expiration date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 2005, out of the several funds specified in this act.

PART 1
NEW SECTION. Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

The appropriations in this section are provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

Reappropriation:
State Building Construction Account--State . . . . . . $164,000

Appropriation:
State Building Construction Account--State . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $664,000

NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE

Deferred Maintenance Reduction Backlog Projects: Regional Archive (04-1-002)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is for the changes to the central Washington regional archives HVAC system to upgrade control systems.

Appropriation:
State Building Construction Account--State . . . . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $400,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

*NEW SECTION. Sec. 103. FOR THE OFFICE OF THE STATE AUDITOR

Moving and Equipment Costs (04-2-001)

Appropriation:
Thurston County Capital Facilities Account--State . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,000

*Sec. 103 was vetoed. See message at end of chapter.
NEW SECTION.  Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

- State Building Construction Account--State . . . . . . . $558,000
- Rural Washington Loan Account--Federal . . . . . . . . $4,739,295
- Subtotal Reappropriation . . . . . . . . . . . . . . . . . $5,297,295
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . $2,353,072
- Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $7,650,367

NEW SECTION.  Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (RWLF) (04-4-009)

Appropriation:

- General Fund--Federal . . . . . . . . . . . . . . . . . . $1,900,000
- Rural Washington Loan Account--Federal . . . . . . . $1,581,000
- Subtotal Appropriation . . . . . . . . . . . . . . . . . $3,481,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . $24,132,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $27,613,000

NEW SECTION.  Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building for the Arts (00-2-005)

The reappropriation in this section is subject to the following conditions and limitations:  The reappropriation shall support the projects listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

- State Building Construction Account--State . . . . . . . $1,963,092
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . $1,886,908
- Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $3,850,000

NEW SECTION.  Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
Building for the Arts (04-4-007)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is subject to the provisions of RCW 43.63A.750. The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Artspace (Tashiro Kaplan)</td>
<td>Seattle</td>
<td>$300,000</td>
</tr>
<tr>
<td>Broadway center</td>
<td>Tacoma</td>
<td>$400,000</td>
</tr>
<tr>
<td>Children’s museum</td>
<td>Everett</td>
<td>$200,000</td>
</tr>
<tr>
<td>Columbia city gallery</td>
<td>Seattle</td>
<td>$110,000</td>
</tr>
<tr>
<td>Cornish College</td>
<td>Seattle</td>
<td>$700,000</td>
</tr>
<tr>
<td>Friends of Gladish</td>
<td>Pullman</td>
<td>$37,000</td>
</tr>
<tr>
<td>Historic cooper school</td>
<td>Seattle</td>
<td>$32,000</td>
</tr>
<tr>
<td>Lincoln theatre</td>
<td>Mt. Vernon</td>
<td>$110,000</td>
</tr>
<tr>
<td>Olympic theatre arts</td>
<td>Sequim</td>
<td>$265,000</td>
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<tr>
<td>Orcas sculpture park</td>
<td>Eastsound</td>
<td>$15,000</td>
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<td>Pacific Northwest ballet</td>
<td>Bellevue</td>
<td>$268,000</td>
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<td>Pratt fine arts center</td>
<td>Seattle</td>
<td>$700,000</td>
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<td>Richland players theatre</td>
<td>Richland</td>
<td>$51,000</td>
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<td>S’Klallam longhouse</td>
<td>Kingston</td>
<td>$200,000</td>
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<td>Seattle art museum</td>
<td>Seattle</td>
<td>$700,000</td>
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<tr>
<td>Squaxin Island museum</td>
<td>Shelton</td>
<td>$100,000</td>
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<tr>
<td>Vashon allied arts</td>
<td>Vashon</td>
<td>$80,000</td>
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<td>Velocity dance center</td>
<td>Seattle</td>
<td>$35,000</td>
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<tr>
<td>Western Washington center for the arts</td>
<td>Port Orchard</td>
<td>$165,000</td>
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<tr>
<td>World kite museum</td>
<td>Long Beach</td>
<td>$32,000</td>
</tr>
</tbody>
</table>

TOTAL $4,500,000

Appropriation:

State Building Construction Account--State $4,500,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $16,000,000

TOTAL $20,500,000
NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Community Economic Revitalization Board (CERB) (00-2-001)

The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
conditions and limitations in section 123, chapter 8, Laws of 2001 2nd
sp. sess.

Reappropriation:

Public Facility Construction Loan Revolving

<table>
<thead>
<tr>
<th>Account--State</th>
<th>$4,871,748</th>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,769,252</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<td>TOTAL</td>
<td>$6,641,000</td>
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NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (CERB) (02-4-003)

The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation must be used solely to
provide loans to eligible local governments and grants to the extent
permissible by law. The department shall ensure that all principal and
interest payments from loans made on moneys from this account are paid
into this account.

Reappropriation:

Public Facility Construction Loan Revolving

<table>
<thead>
<tr>
<th>Account--State</th>
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</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<tr>
<td>TOTAL</td>
<td>$5,931,000</td>
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</tbody>
</table>

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Community Economic Revitalization Board (CERB) (04-4-008)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation in this section is
provided solely for loans to local governments.
Appropriation:

Public Facility Construction Loan Revolving
Account--State .................................. $11,491,000

Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $36,718,769
TOTAL ........................................... $48,209,769

NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

County Public Facility Construction (00-2-010)

Reappropriation:

Distressed County Facilities Construction Loan
Account--State .................................... $538,989

Prior Biennia (Expenditures) ....................... $3,461,011
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $4,000,000

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Cancer Research Facility Grant (01-S-005)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation and reappropriation are provided as grants for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center and must be matched by an equal amount from nonstate sources.

(2) The appropriation in this section shall meet the requirements of section 151(1) of this act.

Reappropriation:

State Building Construction Account--State .... $2,000,000

Appropriation:

State Building Construction Account--State .... $1,000,000

Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $3,000,000
NEW SECTION.  Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (01-H-001)

Reappropriation:
Public Works Assistance Account--State . . . . . . . . . . . . $93,593,068
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . .  $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .  $93,593,068

NEW SECTION.  Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (02-4-013)

Reappropriation:
Public Works Assistance Account--State . . . . . . . . . . . . $184,479,943
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . .  $103,893,068
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .  $288,372,911

NEW SECTION.  Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (04-4-001)

The appropriation in this section is subject to the following conditions and limitations:  Expenditures of the appropriation shall comply with chapter 43.155 RCW.

 Appropriation:
Public Works Assistance Account--State . . . . . . . . . . . . $261,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . .  $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $1,319,499,999
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .  $1,580,699,999

NEW SECTION.  Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fort Vancouver National Historic Reserve (01-S-002)

The reappropriation in this section is subject to the following conditions and limitations:  The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
State Building Construction Account--State . . . . . . $1,987,248
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $12,752
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Chewelah Peak Environmental Learning Center (01-S-003)
The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.
Reappropriation:
State Building Construction Account--State . . . . . . $22,221
Appropriation:
State Building Construction Account--State . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,977,779
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Fox Theater Project (01-S-006)
The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.
Reappropriation:
State Building Construction Account--State . . . . . . $688,006
Appropriation:
State Building Construction Account--State . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,311,994
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Des Moines Beach Park - Structure Relocation (01-S-010)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State $246,875
Prior Biennia (Expenditures) $3,125
Future Biennia (Projected Costs) $0
TOTAL $250,000

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Upper Kittitas County - Emergency Management Service Facility (01-S-012)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Funds are provided as a matching grant for enhanced emergency services related to highway travel and incidental local needs. The funds shall be retained in allotment reserve until the office of financial management approves a plan submitted by the recipient organization for the generation of matching funds and the provision for emergency services needs on Interstate 90. The office of financial management shall identify the recipient entity or organization that is best suited to provide enhanced emergency services for the Cle Elum/I-90 region.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State $908,500
Prior Biennia (Expenditures) $11,500
Future Biennia (Projected Costs) $0
TOTAL $920,000

NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
West Central Community Center (01-S-016)

The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Reappropriation:
State Building Construction Account--State $25,431

Appropriation:
State Building Construction Account--State $500,000

Prior Biennia (Expenditures) $74,569
Future Biennia (Projected Costs) $0
TOTAL $100,000

NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Milton Skate Park (01-H-016)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State $115,537
Prior Biennia (Expenditures) $1,463
Future Biennia (Projected Costs) $0
TOTAL $117,000

NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Pierce County Fairgrounds (01-H-017)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State $95,125
Prior Biennia (Expenditures) $54,875
Future Biennia (Projected Costs) $0
NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Coastal Erosion Grants (01-S-019)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the following conditions and limitations:

(a) Funds are provided for coastal erosion grants in southwest Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

(b) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

(2) The appropriation in this section is provided for coastal erosion grants in southeast Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

Reappropriation:

State Building Construction Account--State .......... $583,155

Appropriation:

State Building Construction Account--State .......... $750,000

Prior Biennia (Expenditures) ......................... $666,845

Future Biennia (Projected Costs) ...................... $0

TOTAL ................................................. $2,000,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

City of Grandview Infrastructure Development (02-S-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided for allocation by the department to the city of Grandview for infrastructure development, including but not limited to streets, water, sewer, and other utilities associated with the siting of a warehouse distribution center.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
State Building Construction Account--State . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects: Job Creation and Infrastructure Projects (02-S-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation shall support the projects as listed in section 202, chapter 238, Laws of 2002 as amended by section 901, chapter 10, Laws of 2003.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . . $7,213,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $10,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,213,000

NEW SECTION.  Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of RCW 43.63A.125. The reappropriation shall support the projects in section 111, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
State Building Construction Account--State . . . . . . . $1,814,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $2,911,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,725,000
NEW SECTION.  Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (04-4-006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistance league</td>
<td>Everett</td>
<td>$400,000</td>
</tr>
<tr>
<td>Benton affordable housing</td>
<td>Richland</td>
<td>$25,000</td>
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<td>Boys and girls clubs/Pierce county</td>
<td>Tacoma</td>
<td>$187,500</td>
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<td>Boys and girls clubs/Thurston county</td>
<td>Olympia</td>
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<td>Catholic community services</td>
<td>Seattle</td>
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<td>Children's therapy center</td>
<td>Kent</td>
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<td>Eritrean association</td>
<td>Seattle</td>
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<td>First AME child/family center</td>
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<td>Girl scouts/Pacific peaks</td>
<td>DuPont</td>
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<td>Kent youth/family services</td>
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<td>Opportunity council</td>
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<tr>
<td>Senior services/Seattle King county</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>S'Klallam development fund</td>
<td>Kingston</td>
<td>$69,000</td>
</tr>
<tr>
<td>Southeast Washington center</td>
<td>Pasco</td>
<td>$27,000</td>
</tr>
<tr>
<td>for the deaf</td>
<td></td>
<td></td>
</tr>
<tr>
<td>St. Anne's childcare center</td>
<td>Spokane</td>
<td>$400,000</td>
</tr>
<tr>
<td>St. James family center</td>
<td>Cathlamet</td>
<td>$18,000</td>
</tr>
<tr>
<td>Valley boys and girls club</td>
<td>Clarkston</td>
<td>$400,000</td>
</tr>
<tr>
<td>Yelm community center</td>
<td>Yelm</td>
<td>$400,000</td>
</tr>
<tr>
<td>YMCA/Snohomish county</td>
<td>Marysville</td>
<td>$275,000</td>
</tr>
<tr>
<td>Youth Orion center</td>
<td>Seattle</td>
<td>$50,000</td>
</tr>
</tbody>
</table>
Appropriation:

State Building Construction Account--State .................. $5,931,280
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $16,000,000
TOTAL .................................................. $21,931,280

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (02-4-008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

(2) The department shall report to the appropriate committees of the legislature by January 1, 2004, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Reappropriation:

Drinking Water Assistance Account--State .................. $7,700,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .................................................. $7,700,000

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water
systems that have water quality problems or have been allowed to
deteriorate to a point where public health is an issue. Eligibility is
confined to applicants that already own at least one group A public
water system and that demonstrate a track record of sound drinking
water utility management. Funds may be used for: Planning, design,
and other preconstruction activities; system acquisition; and capital
construction costs.

(b) The state building construction account appropriation must be
jointly administered by the department of health, the public works
board, and the department of community, trade, and economic development
using the drinking water state revolving fund loan program as an
administrative model. In order to expedite the use of these funds and
minimize administration costs, this appropriation must be administered
by guidance, rather than rule. Projects must generally be prioritized
using the drinking water state revolving fund loan program criteria.
All financing provided through this program must be in the form of
grants that must partially cover project costs. The maximum grant to
any eligible entity may not exceed twenty-five percent of the funds
allocated to this appropriation.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$12,500,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$32,400,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$44,900,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Drinking Water SRF - Authorization to Use Loan Repayments
(04-4-010)

The appropriation in this section is subject to the following
conditions and limitations: Expenditures of the appropriation shall
comply with RCW 70.119A.170.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$11,200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Farmworker Housing Assistance (02-4-011)

The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers.
2. It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342.
3. The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or other operational expenses.
4. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.
5. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

Reappropriation:

State Building Construction Account--State ........ $500,000
Prior Biennia (Expenditures) ......................... $7,500,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................... $8,000,000

NEW SECTION.  Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (02-4-010)

The appropriation in this section is subject to the following conditions and limitations:

1. Meeting the conditions and limitations under section 117, chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior biennial expenditures.
(2) The reappropriation in this section shall not be included in the annual funds available for determining the administrative costs authorized under RCW 43.185.050.

Reappropriation:

State Taxable Building Construction Account--State . . $22,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $35,500,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $57,500,000

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (04-4-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) At least $9,000,000 of the appropriation is provided solely for weatherization administered through the energy matchmakers program.

(2) $5,000,000 of the appropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(3) $2,000,000 of the appropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) $1,000,000 of the appropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) $8,000,000 of the appropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342. The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or other operational expenses. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.
(6) $5,000,000 of the appropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes or other operational expenses.

Appropriation:

State Taxable Building Construction Account--State . . . $80,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $200,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $280,000,000

NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Lewis and Clark Confluence Project (04-2-954)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Seattle Heart Alliance (at Swedish Hospital) (04-4-960)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . $4,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000
NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
McCaw Opera House (04-4-954)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $1,500,000

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Greenbank Farm (04-4-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $1,500,000

NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Japanese American Memorial (04-4-951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $1,500,000
NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Wing Luke Asian Art Museum (04-4-952)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:
State Building Construction Account--State $1,500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,500,000

NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Bremerton Waterfront Project (04-4-953)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:
State Building Construction Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1,000,000

NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

PBS Digital Upgrade (04-4-958)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section shall meet the requirements of section 151(1) of this act.

(2) $350,000 is provided to public television station KYVE for the costs to convert to digital transmission capability and the upgrading and replacement of equipment, studio facilities, and contents.

(3) The remaining appropriation is available for public television stations based outside central Puget Sound metropolitan areas.
NEW SECTION.  Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Pine Lake Park Phase II (04-4-956)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:
State Building Construction Account--State . . . . . . . $600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

NEW SECTION.  Sec. 144. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Bellevue Open Space Enhancement (04-4-955)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:
State Building Construction Account--State . . . . . . . $750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $750,000

NEW SECTION.  Sec. 145. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
William Factory Business Incubator (04-4-957)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation in this section shall meet the requirements of section 151(1) of this act.

Appropriation:

State Building Construction Account--State .......... $560,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $560,000

NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
City of Woodland Infrastructure Development (04-4-959)
The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation in this section shall meet the requirements of section 151(1) of this act.
(2) The appropriation is provided for allocation by the department to the city of Woodland for infrastructure development, including drainage improvements and a dike access road.
Appropriation:
State Building Construction Account--State .......... $300,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $300,000

NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Yakima Ballfields (04-2-952)
The appropriation in this section is subject to the following conditions and limitations: $120,000 of the appropriation is provided solely to Yakima Valley Community College for the purchase of Noel field from the city of Yakima, and $230,000 is provided solely to the city of Yakima to replace and relocate ballfields. It is the intention of the legislature that no funds be distributed to the city of Yakima until the transfer of the Noel field property is complete.
Appropriation:
State Building Construction Account--State .......... $350,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $350,000

*NEW SECTION.  Sec. 148. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Seventh Street Theatre (90-2-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. All funds appropriated in this section must be matched by nonstate sources.

(2) The appropriation in this section shall meet the requirements of section 151(1) of this act.

Reappropriation:

State Building Construction Account--State ......... $51,110

Appropriation:

State Building Construction Account--State ......... $100,000
Prior Biennia (Expenditures) .................... $78,890
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $230,000

*Sec. 148 was partially vetoed. See message at end of chapter.

NEW SECTION.  Sec. 149. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing for Homeless Families with Children (02-4-012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes or other operational expenses.

Reappropriation:

State Building Construction Account--State ......... $4,000,000
Prior Biennia (Expenditures) .................... $1,000,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $5,000,000
NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 
AND ECONOMIC DEVELOPMENT 

Highline School District Aircraft Noise Mitigation (03-H-001) 

The appropriations in this section are subject to the following 
conditions and limitations:

(1) The reappropriation is subject to the conditions and 
limitations in section 205, chapter 205, Laws of 2002.

(2) (a) The appropriation in this section is subject to the Highline 
school district, the port of Seattle, and the federal aviation 
administration each matching this appropriation.

(b) This appropriation does not commit the state to make future 
appropriations for this program.

Reappropriation:

State Building Construction Account--State .............. $600,000
Education Construction Account--State ................. $4,400,000
Subtotal Reappropriation ....................... $5,000,000

Appropriation:

State Building Construction Account--State ........... $10,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ........................................ $10,000,000

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 
AND ECONOMIC DEVELOPMENT 

Local/Community Projects (04-4-011) 

The appropriation in this section is subject to the following 
conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other 
standard requirements for community projects administered by the 
department.

(2) The appropriation is provided for the following list of 
projects:

Local Community Project List Location Amount
Art Crate field Bethel $500,000
|   | Project Name                                                      | City          | Amount  
|---|------------------------------------------------------------------|---------------|---------
| 1 | Asia Pacific cultural center                                     | Tacoma        | $100,000 |
| 2 | Asotin aquatic center                                            | Clarkston     | $500,000 |
| 3 | Auburn YMCA                                                      | Auburn        | $250,000 |
| 4 | Burke museum                                                     | Seattle       | $500,000 |
| 5 | Capital arts theater and sculpture garden                        | Olympia       | $250,000 |
| 6 | Capitol theater                                                  | Yakima        | $500,000 |
| 7 | Chinese reconciliation project                                   | Tacoma        | $300,000 |
| 8 | Clark lake park                                                  | Kent          | $400,000 |
| 9 | Colman school                                                    | Seattle       | $300,000 |
|10 | Crossroads community center                                      | Bellevue      | $500,000 |
|11 | Eastside heritage center                                         | Bellevue      | $200,000 |
|12 | Eatonville city projects                                         | Eatonville    | $150,000 |
|13 | Edgewood sewer                                                   | Edgewood      | $100,000 |
|14 | Edmonds center for the arts                                      | Edmonds       | $500,000 |
|15 | Farmers market and maritime park                                 | Bellingham    | $500,000 |
|16 | Firstenburg community center                                     | Vancouver     | $500,000 |
|17 | Former capitol historical marker                                 | Olympia       | $2,000   |
|18 | Friends of the falls/Great Gorge park                           | Spokane       | $250,000 |
|19 | Frontier park                                                    | Pierce county | $165,000 |
|20 | GAR cemetery                                                     | Seattle       | $5,000   |
|21 | Graham fire district emergency services center                   | Graham        | $150,000 |
|22 | Grandmother's hill                                               | Tukwila       | $300,000 |
|23 | Highline historical society                                      | Highline      | $300,000 |
|24 | Historical cabins project                                        | Federal Way   | $106,000 |
|25 | Hugs foundation                                                  | Raymond       | $21,500  |
|26 | Museum of flight - WWI and WWII                                  | Seattle       | $500,000 |
|27 | Naval museum                                                     | Bremerton     | $500,000 |
|28 | New Phoebe house                                                 | Tacoma        | $25,000  |
|29 | Northwest orthopaedic institute                                  | Tacoma        | $200,000 |
|30 | Paramount theater                                                | Seattle       | $250,000 |
|31 | Rainier historical museum/Community center                       | Rainier       | $20,000  |
|32 | Ritzville public development authority                           | Ritzville     | $50,000  |
|33 | Seahurst ELC                                                     | Burien        | $100,000 |
|34 | South Hill community park                                        | Pierce county | $250,000 |
|35 | South Wenatchee family services center                           | Wenatchee     | $400,000 |
|36 | Stonerose interpretive center                                    | Republic      | $8,000   |
|37 | Sweetwater creek restoration                                     | Hood Canal    | $500,000 |
Tacoma seawall Tacoma $250,000
Thyme patch park Seattle $5,000
ToscoSports complex Ferndale $500,000
Ustalady beach acquisition Island county $135,000
Veterans memorial museum Chehalis $255,000
West Hylebos state park Federal Way $250,000
White Center apprenticeship White Center $250,000
Woodway wildlife reserve Woodway $300,000
Youth development center Federal Way $100,000

TOTAL $12,197,500

Appropriation:
State Building Construction Account--State . . . . . . . . . $12,197,500
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,197,500

NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
State Games (04-4-850)

Appropriation:
State Building Construction Account--State . . . . . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

NEW SECTION. Sec. 153. FOR THE PUBLIC DISCLOSURE COMMISSION
Infrastructure Security/Disaster Recovery Systems

The appropriation in this section is subject to the following conditions and limitations: The purpose of this appropriation is to develop a colocation facility to house infrastructure security/disaster recovery systems that will provide redundant fault tolerant capabilities in the event of natural or man-made disasters. The public disclosure commission shall consult with the department of information services in acquiring a location to house redundant servers and network
infrastructure. The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Appropriation:

State Building Construction Account--State ........ $270,172
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ................................................. $270,172

NEW SECTION. Sec. 154. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

The reappropriation in this section is subject to the following conditions and limitations:

(1) In addition to the funds provided in this section, the University of Washington may utilize appropriated funds for minor works to address emergent needs for Merrill hall.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $3,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ................................................. $3,000,000

NEW SECTION. Sec. 155. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Budget System Improvements (02-1-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the following conditions and limitations in section 147, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State ........ $141,000
Prior Biennia (Expenditures) ....................... $59,000
Future Biennia (Projected Costs) .................. $0
TOTAL ................................................. $200,000
*NEW SECTION. Sec. 156. FOR THE OFFICE OF FINANCIAL MANAGEMENT

FOR THE OFFICE OF FINANCIAL MANAGEMENT (04-2-028)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of financial management shall review each agency request for project funding for inclusion in the 2004 supplemental capital budget and the 2005-07 capital budget with particular emphasis on major projects to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The office of financial management shall pay particular attention to: (a) Whether the construction phase of the project is consistent with the predesign and design when applicable; (b) that the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; (c) that standard measurements such as cost per square foot are reasonable; and (d) that any equipment related to the project is an appropriate capital expenditure. The office of financial management may seek assistance from the department of general administration.

(2) The office of financial management shall consult with state agencies, higher education institutions, and the legislature and recommend criteria for funding equipment in the capital budget. This recommendation shall be made to the legislative fiscal committees by September 1, 2003.

(3) $150,000 of this appropriation shall be used to conduct a study of the realignment of military forces and alternative uses of the land and facilities currently used by the Washington State military department readiness centers and armories for the Washington army national guard.

Appropriation:

State Building Construction Account--State . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $150,000

*Sec. 156 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL
ADMINISTRATION

East Plaza Repairs (96-1-002)

Reappropriation:
State Vehicle Parking Account--State . . . . . . . . . . . . . . . . . $18,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $23,567,200
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $12,425,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $53,992,200

NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Office Building Two Rehabilitation (98-1-007)

Reappropriation:
Thurston County Capital Facilities Account--State . . . $3,771,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $11,629,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,400,000

NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Transportation Building Preservation (98-1-008)

Reappropriation:
Thurston County Capital Facilities Account--State . . . $1,001,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $1,964,065
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $19,090,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,055,065

NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Heritage Park/Capitol Lake (00-1-007)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . $405,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $1,567,700
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,972,700
*NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Heritage Park (01-H-004)

The appropriations in this section are subject to the following conditions and limitations:

(1) This appropriation shall be used to complete the northeast sector of Heritage park, the area east of Capitol lake and north of the Burlington Northern-Santa Fe railroad tracks, and the hillside located north of the temple of justice.

(2) The department shall give priority to developing the park so that underground utilities are installed, topsoil laid, and grass planted in the northeast sector. No funds are to be used to demolish the existing restroom/storage facility or to build a new facility.

Reappropriation:
Capitol Building Construction Account--State . . . . . . $976,000

Appropriation:
Thurston County Capital Facilities Account--State . . . $500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $14,559,774
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,035,774

*Sec. 161 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Legislative Building: Rehabilitation and Capital Addition (01-1-008)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is subject to the conditions and limitations of section 109, chapter 238, Laws of 2002 and section 904, chapter 10, Laws of 2003.

Reappropriation:
Capital Historic District Construction Account--State . . . . . . . . . . . . . . $68,450,000
State Building Construction Account--State . . . . . . $6,000,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . $74,450,000

Appropriation:
Thurston County Capital Facilities Account--State . . $2,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $26,031,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $102,781,000

NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Capitol Campus: Infrastructure Preservation (02-1-003)
Reappropriation:
State Building Construction Account--State . . . . . . . . . . . $901,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $849,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,750,000

NEW SECTION. Sec. 164. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
North Cascades Gateway Center Minor Works (02-1-004)
Reappropriation:
State Building Construction Account--State . . . . . . . . . . . $362,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $488,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $850,000

NEW SECTION. Sec. 165. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Thurston County Facilities: Preservation (02-1-002)
Reappropriation:
Capitol Building Construction Account--State . . . . . . . . . $518,000
State Building Construction Account--State . . . . . . . . . . $1,466,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . $1,984,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $14,559,774
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,543,774

NEW SECTION. Sec. 166. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Job Creation and Infrastructure Projects (03-1-001)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . $210,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $540,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $750,000

NEW SECTION. Sec. 167. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Infrastructure Preservation: Capitol Campus (04-1-003)

The appropriation in this section is subject to the following conditions and limitations: This appropriation shall not be used for studies.

Appropriation:

Thurston County Capital Facilities Account--State . . . $2,100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,100,000

NEW SECTION. Sec. 168. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency Repairs (04-1-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets and protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:

Thurston County Capital Facilities Account--State . . . $1,300,000
State Building Construction Account--State . . . . . . $300,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,600,000
NEW SECTION. Sec. 169. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (04-2-014)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation in this section shall be used to provide project management services to state agencies as required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget for the biennium ending June 30, 2005, with individual total project values up to $20 million.

(2) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, other alternative financing, projects with a total value greater than $20 million, or for the nonstate funded portion of projects with mixed funding sources.

(3) The department shall review each community and technical college request and the requests of other client agencies for funding any project over $2.5 million for inclusion in the 2004 supplemental capital budget and the 2005-07 capital budget to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The department shall pay particular attention: (a) That the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; and (b) that standard measurements such as cost per square foot are reasonable. The department shall also assist the office of financial management with review of other agency projects as requested.

Appropriation:

Charitable, Educational, Penal, and Reformatory
Institutions Account--State .................. $140,000
State Building Construction Account--State .......... $6,009,000
Thurston County Capital Facilities Account--State . . $3,437,000
Subtotal Appropriation .................................. $9,586,000

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $9,586,000

NEW SECTION. Sec. 170. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Historic Buildings - Exteriors Preservation (04-1-012)
The appropriation in this section is subject to the following conditions and limitations: This appropriation is for the sole purpose of capital projects on the capitol campus that correct immediate restoration deficiencies. It does not include survey, planning, or interior work.
Appropriation:
State Building Construction Account--State .......... $1,475,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $11,600,000
TOTAL .................................................. $13,075,000

*NEW SECTION. Sec. 171. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
State Capitol Master Plan Update (04-2-002)
The appropriation in this section is subject to the following conditions and limitations: The department shall update the state capital master plan. The department and the insurance commissioner shall revise their agreement for the department to study constructing a new building on the capitol campus to house the insurance commissioner and others and incorporate that study into the state master plan update. The $100,000 the insurance commissioner is providing for that study shall be used for the state capital master plan update under this section.
Appropriation:
Thurston County Capital Facilities Account--State . . . . $200,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL .......................................................................... $200,000

*Sec. 171 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 172. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Facility Preservation: Statewide (04-1-004)

The appropriations in this section are subject to the following conditions and limitations:

(1) The purpose of this appropriation is to address minor works projects under one million dollars total project cost, regardless of whether the project is completed in one biennia.

(2) The appropriation shall not be used for studies, surveys, or carpet replacement.

Appropriation:

State Vehicle Parking Account--State .......................... $220,000
Thurston County Capital Facilities Account--State ... $2,055,000
General Administration Service Account--State ....... $3,270,000
Subtotal Appropriation ............................................. $5,545,000

Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL .......................................................................... $5,545,000

*Sec. 172 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 173. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building Security (04-2-950)

Appropriation:

Thurston County Capital Facilities Account--State . . $1,179,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ................................. $0
TOTAL .......................................................... $1,179,000

NEW SECTION. Sec. 174. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building Space Use Changes (04-1-951)

Appropriation:
State Building Construction Account--State . . . . . $1,570,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,570,000

NEW SECTION.  Sec. 175. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Cherberg Building: Predesign (04-2-951)

Appropriation:
Thurston County Capital Facilities Account--State . . . $600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

NEW SECTION.  Sec. 176. FOR THE MILITARY DEPARTMENT
Bremerton Readiness Center (02-2-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations in section 183, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $5,100,000
State Building Construction Account--State . . . . . . . . . $5,800,000
   Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . $10,900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $923,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
   TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,823,000

NEW SECTION.  Sec. 177. FOR THE MILITARY DEPARTMENT
Combined Support Maintenance Shop (02-2-011)

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $1,281,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $26,544,000
   TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $28,825,000
NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT

Minor Works to Support Federal Construction Projects (02-1-001)

Reappropriation:
1. General Fund--Federal .................................................. $5,300,000
2. State Building Construction Account--State ...................... $1,700,000
3. Subtotal Reappropriation .................................................. $7,000,000
4. Prior Biennia (Expenditures) ........................................... $5,525,000
5. Future Biennia (Projected Costs) ................................. $0
6. TOTAL ................................................................. $12,525,000

NEW SECTION. Sec. 179. FOR THE MILITARY DEPARTMENT

Energy Management Control Systems (04-2-006)

Appropriation:
1. State Building Construction Account--State ..................... $365,000
2. Prior Biennia (Expenditures) ........................................... $0
3. Future Biennia (Projected Costs) ................................. $0
4. TOTAL ................................................................. $365,000

NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT

Preservation Projects - Statewide (02-1-006)

Reappropriation:
1. State Building Construction Account--State ..................... $250,000
2. Prior Biennia (Expenditures) ........................................... $235,000
3. Future Biennia (Projected Costs) ................................. $0
4. TOTAL ................................................................. $485,000

NEW SECTION. Sec. 181. FOR THE MILITARY DEPARTMENT

Minor Works - Preservation (04-1-001)

The appropriation in this section is subject to the following conditions and limitations: The purpose of this appropriation is to correct deficiencies to state-owned facilities and does not include parking lot repairs or paving.

Appropriation:
1. State Building Construction Account--State ..................... $1,113,000
2. Prior Biennia (Expenditures) ........................................... $0
NEW SECTION. Sec. 182. FOR THE MILITARY DEPARTMENT
Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation shall support the projects as listed in section 207, chapter 238, Laws of 2002 2nd sp. sess.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ......................... $1,000,000
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $2,000,000

NEW SECTION. Sec. 183. FOR THE MILITARY DEPARTMENT
Communication Security - Emergency Management Division-Building No. 20 (04-1-002)

Appropriation:
General Fund--Federal ............................... $1,000,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $1,000,000

NEW SECTION. Sec. 184. FOR THE MILITARY DEPARTMENT
Minor Works to Support Federal Construction Projects (04-1-003)

Appropriation:
General Fund--Federal ............................... $11,150,000
State Building Construction Account--State ........ $2,798,000
Subtotal Appropriation .......................... $13,948,000
Prior Biennia (Expenditures) ................. $0
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $13,948,000
NEW SECTION.  Sec. 185.  FOR THE MILITARY DEPARTMENT

Infrastructure Savings (04-1-850)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ..................... $1
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ............................................. $1

NEW SECTION.  Sec. 186.  FOR THE MILITARY DEPARTMENT

Spokane Readiness Center (04-2-003)

The appropriations in this section are subject to the following conditions and limitations: In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management. These reports must contain local, state, and federal funding reconciliation and balance sheets for this project and must detail any federal intentions on future readiness center projects.

Appropriation:

General Fund--Federal ........................................ $8,800,000
State Building Construction Account--State ............... $4,768,000
Subtotal Appropriation .................................... $13,568,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ............................................. $13,568,000

NEW SECTION.  Sec. 187.  FOR THE MILITARY DEPARTMENT

Orting School District Safety Bridge Study (04-4-951)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the department to conduct a study of the feasibility of constructing a bridge to allow safe evacuation of the Orting school district to high
ground in the event of natural disasters related to Mt. Rainier. The study shall include the estimated cost of bridge construction and under what circumstances the bridge is expected to allow safe evacuation. The department shall report to the Orting school board, the office of financial management, and the legislature by January 1, 2004.

Appropriation:

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<th>Account</th>
<th>Amount</th>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
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NEW SECTION. Sec. 188. FOR THE STATE CONVENTION AND TRADE CENTER
Washington State Convention and Trade Center Omnibus Minor Works (04-1-002)

Appropriation:

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<th>Account</th>
<th>Amount</th>
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<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>$2,045,000</strong></td>
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</table>

(End of part)
NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . . . . $1,100,000

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . . . $925,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,769,607
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,794,607

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . . . . $300,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $50,177,721
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $50,477,721

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center - Vocational Education: Construction (98-2-211)
The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department realizes project savings, funds reappropriated in this section may be transferred to infrastructure savings or used for a facilities condition assessment and preservation survey.

Reappropriation:

State Building Construction Account--State ........ $150,000
Prior Biennia (Expenditures) ................. $3,236,667
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $3,386,667

NEW SECTION.  Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Western State Hospital: Legal Offender Unit (98-2-052)

The appropriations in this section are subject to the following conditions and limitations: The purpose of the appropriations is to complete construction, renovate wards, and demolish North Hall.

Reappropriation:

State Building Construction Account--State ........ $2,590,000

Appropriation:

State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ................. $47,701,751
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $51,294,341

NEW SECTION.  Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Rainier School - Laundry: Equipment (00-1-001)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $345,000
Prior Biennia (Expenditures) ................. $105,000
Future Biennia (Projected Costs) .............. $0
NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Child Study and Treatment Center - Cottages: Modifications, Phase 3 (00-1-015)

Reappropriation:
State Building Construction Account--State . . . . . . . . $100,000

Appropriation:
State Building Construction Account--State . . . . . . . . $1,800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $2,024,776
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,924,776

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $9,600,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,100,000

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-041)

Reappropriation:
State Building Construction Account--State . . . . . . . . $250,000

Appropriation:
State Building Construction Account--State . . . . . . . . $5,490,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $525,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center - Secure Facility: Construction, Phase 3 (00-2-001)

The appropriations in this section are subject to the following conditions and limitations: To the extent that the department projects savings and efficiencies through design or scope changes, funds appropriated in this section may be transferred to minor works--health, safety, and code requirements (04-1-111) for expenditure for minor works projects.

Reappropriation:
State Building Construction Account--State . . . . . . $24,000,000

Appropriation:
State Building Construction Account--State . . . . . . $11,158,212
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $23,665,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $58,823,212

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital - Activity Therapy Building: Renovation (02-1-060)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . $70,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $70,000

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center - Less Restrictive Alternative: New Building (02-2-075)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department projects savings and efficiencies through design or scope changes, funds appropriated in this section may be transferred to minor works--health, safety, and code requirements (04-1-111) for expenditure for minor works projects.

Reappropriation:

State Building Construction Account--State ............... $75,000
Prior Biennia (Expenditures) ............................ $3,132,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $3,207,000

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center - Regional SCTF: New 12 Bed Facility (04-2-502)

Appropriation:

State Building Construction Account--State ............. $3,000,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $3,000,000

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child Care Facilities for Students and State Employees (01-S-003)

The reappropriation in this section is subject to the following conditions and limitations:

1) Funds are provided to recapitalize child care facilities grant programs and provide for administration of the program. These funds may be used by state agencies and higher education institutions to provide child care facilities for employees and students. Grants to state agencies will be provided and administered per chapter 41.04 RCW. Grants for higher education child care facilities will be transferred into accounts administered through chapter 28B.135 RCW.
(2) The department may expend up to $95,000 in the 2003-2005 biennium for administration and contract management.

(3) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $3,500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $500,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Infrastructure Project: Savings (02-1-053)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation shall be spent solely on projects or project elements in conformance with section 915 of this act.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $340,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $340,000

*NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Omnibus Preservation Projects (02-1-069)

The reappropriations in this section are subject to the following conditions and limitations:

(1) No expenditures from the reappropriation should be made for developmental disabilities facilities subject to closure.

(2) $340,000 of the state building construction account--state reappropriation is to be expended on the Oakridge group home for miscellaneous repairs and is contingent upon the office of financial
management transferring that amount from infrastructure project: Savings (02-1-053) to this appropriation by June 30, 2003.

(3) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . . . . . . . . . . . . $1,450,000
State Building Construction Account--State . . . . . $2,385,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . $3,835,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,005,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,840,000

*Sec. 215 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Omnibus Programmatic Projects (02-2-070)

The reappropriations in this section are subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . . . . . . . . . . . . $385,000
State Building Construction Account--State . . . . . $425,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . $810,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $190,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital - Power Plant: Revisions/Smokestack Removal (03-1-012)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ......... $1,000,000

Prior Biennia (Expenditures) ......................... $80,000

Future Biennia (Projected Costs) ...................... $0

TOTAL .................................................. $1,080,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Department of Social and Health Services: Capital Project Management (04-1-110)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $2,000,000

Prior Biennia (Expenditures) ......................... $0

Future Biennia (Projected Costs) ...................... $0

TOTAL .................................................. $2,000,000

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Juvenile Rehabilitation - Acute Mental Health Unit: New Facility (04-2-203)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to complete a predesign and siting study on existing state owned property that addresses the need for a functional program, operating efficiencies, and the optimum size of the program based on forecasted population.

(2) This study shall be integrated with juvenile rehabilitation administration master planning efforts.

Appropriation:

State Building Construction Account--State ............ $200,000

Prior Biennia (Expenditures) ......................... $0

Future Biennia (Projected Costs) ...................... $7,502,000

TOTAL .................................................. $7,702,000

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

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SERVICES

Rainier School: Wastewater Treatment (Buckley) (04-1-950)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State .................. $250,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................... $250,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

Appropriation:

State Building Construction Account--State ........ $2,650,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................... $2,650,000

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works - Program: Mental Health (04-2-365)

Appropriation:

State Building Construction Account--State ........ $750,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................... $750,000

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works - Health, Safety, and Code Requirements (04-1-111)

Appropriation:

State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................... $1,500,000
NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works - Facility Preservation (04-1-112)

Appropriation:

- State Building Construction Account--State ........ $4,000,000
- Prior Biennia (Expenditures) ........................ $0
- Future Biennia (Projected Costs) ...................... $0
- TOTAL ............................................. $4,000,000

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works - Infrastructure Preservation (04-1-113)

Appropriation:

- State Building Construction Account--State ........ $1,500,000
- Prior Biennia (Expenditures) ........................ $0
- Future Biennia (Projected Costs) ...................... $0
- TOTAL ............................................. $1,500,000

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide - Emergency Repairs (04-1-116)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:

- State Building Construction Account--State ........ $750,000
- Prior Biennia (Expenditures) ........................ $0
- Future Biennia (Projected Costs) ...................... $0
- TOTAL ............................................. $750,000

*NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide - Hazards Abatement and Demolition (04-1-119)
The appropriation in this section is subject to the following conditions and limitations:

(1) No more than $50,000 of this appropriation shall be used for hazardous materials surveys.

(2) The remainder of the appropriation shall be used to demolish abandoned structures at facilities other than those managed by the division of developmental disabilities as approved by the office of financial management.

Appropriation:

State Building Construction Account--State ....... $250,000

Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................... $250,000

*Sec. 227 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Facilities Condition Assessment and Preservation Plan (04-1-120)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ............. $100,000

Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................... $100,000

*NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

RHC Consolidation (04-1-958)

The appropriations in this section are subject to the following conditions and limitations:

(1) By September 15, 2003, the department shall submit a project request report planning document to the office of financial management and legislative fiscal committees and appropriate policy committees. The report shall outline and identify the projects, scope, schedule, and preliminary cost estimates for capital projects related to residential habilitation center consolidation within this appropriation
for the 2003-05 biennium. Future project costs shall also be addressed
that enable the department to complete consolidation during the 2005-07
biennium. Priority shall be given to infrastructure repairs and
cottage renovations. The budget for 2003-05 is set at $6,000,000 and
shall not include demolition of structures.

(2) Up to $50,000 of this appropriation may be used to expedite the
completion of the planning document and to ensure accurate cost
estimates by hiring consultants.

Appropriation:

State Building Construction Account--State . . . . . $2,000,000
Charitable, Educational, Penal and Reformatory
Institutions Account--State . . . . . . . . . . $4,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

*Sec. 229 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
SERVICES

Infrastructure Savings (04-1-850)

The appropriation in this section is subject to the following
conditions and limitations: Projects that are completed in accordance
with section 915 of this act may have their remaining funds transferred
to this appropriation for other preservation projects approved by the
office of financial management.

Appropriation:

State Building Construction Account--State . . . . . . . $1
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1

Sec. 231. 2001 2nd sp.s. c 8 s 209 (uncodified) is amended to read
as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Legal Offender Unit (98-2-002)

The reappropriation in this section is subject to the conditions
and limitations of section 906 of this act.
Reappropriation:

State Building Construction Account--State . . . . (($2,265,463)) $250,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . $15,330,537
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . (($17,696,000)) $15,580,537

*NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Juvenile Rehabilitation Administration Master Planning Updates (04-1-957)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the juvenile rehabilitation administration to contract for master planning services.

(2) The department shall contract for planning services to include, but not necessarily be limited to, an update to presently existing plans, and shall consider system-wide facility capacity and infrastructure condition and capacity; security needs; specialized populations, including acute mental health needs; and efficiencies, based on current population growth. The study shall investigate the possibility of lesser or greater growth than currently forecasted.

(3) The study scope is subject to review and approval by the office of financial management and the legislative fiscal capital and appropriate policy committees. The office of financial management shall coordinate the review of the study scope.

(4) The juvenile rehabilitation administration shall report to the office of financial management and the legislature with initial information about the process and demographic data to be used in planning by December 1, 2003. The final study is due to the office of financial management and fiscal capital and policy committees no later than September 1, 2004.

Appropriation:

State Building Construction Account--State . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
NEW SECTION.  Sec. 233. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (02-4-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Reappropriation:
Drinking Water Assistance Account--Federal ........ $5,000,000
Prior Biennia (Expenditures) ......................... $19,000,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $24,000,000

NEW SECTION.  Sec. 234. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (04-4-003)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:
Drinking Water Assistance Account--Federal ........ $28,122,000
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................ $28,122,000

NEW SECTION.  Sec. 235. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

Reappropriation:
State Building Construction Account--State ........... $2,231,485
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) .............................. $0
TOTAL ......................................................... $2,231,485

NEW SECTION.  Sec. 236. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  C Wing Remodel (02-2-002)
Reappropriation:
State Building Construction Account--State ............. $295,900
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ......................................................... $295,900

NEW SECTION.  Sec. 237. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  Chiller Plant Upgrade (02-1-004)
Reappropriation:
State Building Construction Account--State ............. $2,355,142
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ......................................................... $2,355,142

NEW SECTION.  Sec. 238. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  E Wing Remodel (02-2-003)
Reappropriation:
State Building Construction Account--State ............. $295,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ......................................................... $295,000

NEW SECTION.  Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Retsil Veterans' Home:  Minor Works Mechanical/Electrical/HVAC (02-1-001)
Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ................. $520,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ........................................ $0
TOTAL ............................................................................... $520,000

NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Retsil: 240 Bed Nursing Facility (02-2-008)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State .......................... $500,000

Appropriation:
General Fund--Federal .......................... $30,730,700
Charitable, Educational, Penal, and Reformatory
Institutions Account--State .......................... $250,000
State Building Construction Account--State .................. $12,000,000
Subtotal Appropriation .................................. $42,980,700

Prior Biennia (Expenditures) .......................... $2,500,000
Future Biennia (Projected Costs) .......................... $0
TOTAL ................................................................. $45,980,700

NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Historic District Management Plan (04-1-850)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is for the completion of
an historic district management plan that will address a federal
requirement related to demolition of historically significant buildings
and other structures as identified by the state historical preservation
office at Retsil veterans home.

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State .......................... $40,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ................................................................. $40,000

NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Emergency Repairs (04-1-002)
The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ................ $300,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) ................ $0
TOTAL ............................................. $300,000

NEW SECTION.  Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Infrastructure Savings (04-1-851)
The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ............ $1
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ............................................. $1

NEW SECTION.  Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Minor Works - Facility Preservation: Orting (04-1-004)

Appropriation:
State Building Construction Account--State ............. $750,000
Prior Biennia (Expenditures) ........................ $140,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $890,000

NEW SECTION.  Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS
Correctional Industries Space (98-2-005)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $4,368,519
Prior Biennia (Expenditures) ................. $3,431,481
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $7,800,000

NEW SECTION.  Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS
Coyote Ridge Corrections Center: Expansion (98-2-011)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $1,054,117
Prior Biennia (Expenditures) ................. $1,607,834
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $2,661,951

NEW SECTION.  Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS
Stafford Creek Corrections Center: Construction (98-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $6,436,433
Prior Biennia (Expenditures) ................. $191,151,952
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $197,588,385

NEW SECTION.  Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS
Local Criminal Justice Facilities (99-2-003)

The reappropriations in this section are subject to the following conditions and limitations:
(1) The reappropriation from the state building construction account--state appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to $500,000 per jurisdiction.

(2) $500,000 of the state building construction account--state reappropriation increase in this section is provided solely for grants to local jurisdictions for the construction of jail beds.

(3) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

- General Fund--Federal: $3,019,674
- State Building Construction Account--State: $2,668,195
  - Subtotal Reappropriation: $5,687,869
- Prior Biennia (Expenditures): $1,097,603
- Future Biennia (Projected Costs): $0
  - TOTAL: $6,785,472

NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS
Violent Offender/Truth in Sentencing Grant Administration (99-2-004)

Reappropriation:

- General Fund--Federal: $672,287
- Charitable, Educational, Penal, and Reformatory Institutions Account--State: $94,194
  - Subtotal Reappropriation: $766,481
- Prior Biennia (Expenditures): $271,521
- Future Biennia (Projected Costs): $0
  - TOTAL: $1,038,002

NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: 100 Bed Management and Segregation Unit (00-2-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) It is the intent of the legislature to explore the concept of an anaerobic digester to treat dairy waste in Snohomish county, with the Monroe honor farm being one possible site for such a project.
(2) The department shall not sell, lease, or otherwise dispose of the Monroe honor farm site prior to December 1, 2004.

Reappropriation:

General Fund--Federal .................. $10,964,679
State Building Construction Account--State ........ $8,575,906
Subtotal Reappropriation .................. $19,540,585

Appropriation:

State Building Construction Account--State ........ $18,674,031
Prior Biennia (Expenditures) .................. $1,223,416
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $39,438,032

NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Intensive Management Unit Improvements (00-1-025)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $500,000
Prior Biennia (Expenditures) .................. $4,100,964
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $4,600,964

NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Regional Training Center (02-2-016)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $2,812,140
Prior Biennia (Expenditures) .................. $162,860
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $2,975,000
NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS

Minor Works: Omnibus Preservation (02-1-015)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . $3,124,489
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $494,758
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,619,247

NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS

Minor Works: Program (02-2-030)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . $1,291,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $234,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,525,000

NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS

Olympic Corrections Center: Replace Telecomm System (02-1-041)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $406,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,406,000

NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS

Pine Lodge: Replace Telecommunication System (02-1-009)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $774,944
Prior Biennia (Expenditures) ......................... $364,056
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $1,139,000

NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS
Statewide Intensive Management Unit Repairs (02-1-040)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $1,544,656
Prior Biennia (Expenditures) ......................... $67,344
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $1,612,000

NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Building Water Pipe Replacement Phase 2 (02-1-008)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $2,281,299
Prior Biennia (Expenditures) ......................... $412,701
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $2,694,000

NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Domestic Water System Improvements (02-1-007)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ...................................... $3,300,000
Prior Biennia (Expenditures) ......................................................... $231,000
Future Biennia (Projected Costs) ................................................... $0
TOTAL .................................................................................. $3,531,000

NEW SECTION.  Sec. 260.  FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Replace Steam/Condensate Piping (02-1-006)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ...................................... $6,170,000
Prior Biennia (Expenditures) ......................................................... $0
Future Biennia (Projected Costs) ................................................... $0
TOTAL .................................................................................. $6,170,000

NEW SECTION.  Sec. 261.  FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Electrical Supply System (02-1-024)

Reappropriation:

State Building Construction Account--State ...................................... $3,729,706

Appropriation:

State Building Construction Account--State ...................................... $4,242,715
Prior Biennia (Expenditures) ......................................................... $331,294
Future Biennia (Projected Costs) ................................................... $4,016,473
TOTAL .................................................................................. $12,320,188

NEW SECTION.  Sec. 262.  FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Sanitary/Domestic Water Lines (02-1-026)
Reappropriation:
State Building Construction Account--State ........ $870,000

Appropriation:
State Building Construction Account--State ........ $1,312,167
Prior Biennia (Expenditures) ....................... $200,000
Future Biennia (Projected Costs) ................. $1,187,520
TOTAL ............................................. $3,569,687

NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS
Coyote Ridge Corrections Center: Expand Minimum Security Facility
by 210 Beds (03-2-002)

Reappropriation:
State Building Construction Account--State ........ $2,804,073
Prior Biennia (Expenditures) ....................... $589,927
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $3,394,000

NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Water Tank Replacement
(03-1-022)

The reappropriation in this section is subject to the following
conditions and limitations: The legislature does not intend to
reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $1,394,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $1,394,000

NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Replace Submarine Electric Power
Cable (04-1-006)

Appropriation:
State Building Construction Account--State ........ $4,902,000
Prior Biennia (Expenditures) ....................... $0
NEW SECTION.  Sec. 266.  FOR THE DEPARTMENT OF CORRECTIONS
Minor Works - Facility Preservation (04-1-001)

Appropriation:
State Building Construction Account--State . . . . . $4,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

NEW SECTION.  Sec. 267.  FOR THE DEPARTMENT OF CORRECTIONS
Minor Works - Health, Safety, and Code (04-1-021)

Appropriation:
State Building Construction Account--State . . . . . $4,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

NEW SECTION.  Sec. 268.  FOR THE DEPARTMENT OF CORRECTIONS
Minor Works - Infrastructure Preservation (04-1-003)

Appropriation:
State Building Construction Account--State . . . . . $4,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

NEW SECTION.  Sec. 269.  FOR THE DEPARTMENT OF CORRECTIONS
Emergency Repairs (04-1-036)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $1,600,000

Prior Biennia (Expenditures)  $0
Future Biennia (Projected Costs)  $0
TOTAL  $1,600,000

NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Convert BAR Units from Medium to Close Custody (04-2-004)

Appropriation:
State Building Construction Account--State  $17,809,202
Prior Biennia (Expenditures)  $0
Future Biennia (Projected Costs)  $0
TOTAL  $17,809,202

NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: North Close Security Compound (04-2-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided to construct essential close custody security beds and directly related structures.

Appropriation:
State Building Construction Account--State  $133,940,000
Prior Biennia (Expenditures)  $0
Future Biennia (Projected Costs)  $5,800,000
TOTAL  $139,740,000

NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS
Infrastructure Savings (04-1-850)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State  $1

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*NEW SECTION.  Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS

Master Planning (04-4-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the department to contract for master planning services.

(2) The department shall incorporate the integration of operating and capital in the scope of work and master planning effort to include a minimum six-year planning horizon.

(3) The master plan shall include an analysis of forecasted offender population growth, gender, custody level, population and medical needs, infrastructure needs, and a system-wide view of facility needs. Alternatives should be generated that include the management of excess capacity.

(4) The plan shall consider strategies to integrate capital and operating planning and improve efficiencies in both areas.

(5) The scope of planning work shall be subject to review and approval by the office of financial management and the legislative fiscal capital committees. The office of financial management shall coordinate the review process. No later than October 1, 2003, and prior to pursuing a request for proposal, the department shall report to the office of financial management and the legislative fiscal capital committees on a proposed scope of work and draft timeline work plan. No later than January 15, 2004, the department shall report to the office of financial management and the legislative fiscal capital committees on the selection of a consultant, and revised scope of work and timeline work plan.

(6) The department shall not deduct any portion of this amount for administrative costs related to new staffing.

Appropriation:

State Building Construction Account--State  . . . . . .  $500,000

Prior Biennia (Expenditures)  . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs)  . . . . . . . . . . . . . . $0
TOTAL .......................................................... $500,000

*Sec. 273 was partially vetoed. See message at end of chapter.

NEW SECTION.  Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Regional Infrastructure (04-2-008)

Appropriation:
  State Building Construction Account--State .................. $4,650,000
  Prior Biennia (Expenditures) ................................. $0
  Future Biennia (Projected Costs) ......................... $10,518,000
  TOTAL ..................................................... $15,168,000

NEW SECTION.  Sec. 275. FOR THE CRIMINAL JUSTICE TRAINING
COMMISSION
School Mapping and Security (04-4-950)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely for
the Washington association of sheriffs and police chiefs to conduct a
school mapping and security project. The association and the criminal
justice training commission shall coordinate this effort with the
school safety advisory committee.

Appropriation:
  State Building Construction Account--State ............... $4,800,000
  Prior Biennia (Expenditures) ............................... $0
  Future Biennia (Projected Costs) ....................... $0
  TOTAL .................................................. $4,800,000

(End of part)
PART 3
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY
Referendum 38 Water Supply Facilities (74-2-006)

The reappropriations in this section are subject to the following conditions and limitations:

1. The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

2. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

3. The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

4. $614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:
State Drought Preparedness--State .................. $614,000
State and Local Improvements Revolving Account
   (Water Supply Facilities)--State ............... $3,716,000
Subtotal Reappropriation ................. $4,330,000
Prior Biennia (Expenditures) ................. $13,268,071
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................ $17,598,071

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY
Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:
(1) $250,000 of the reappropriation is provided solely to study the
development of the Lake Wenatchee water storage project.

(2) The department shall submit a report to the office of financial
management, the house of representatives capital budget committee, and
the senate ways and means committee by December 1, 2003, listing all
projects funded from this section.

Reappropriation:

State and Local Improvements Revolving
Account (Water Supply Facilities)--State . . . . .  $5,394,000

Prior Biennia (Expenditures) . . . . . . . . . . . . $606,000
Future Biennia (Projected Costs) . . . . . . . . . . . .  $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .  $6,000,000

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The reappropriation in this section is subject to the following
conditions and limitations:

(1) The reappropriation is provided solely for projects under
contract on or before June 30, 2003. Reappropriated funds not
associated with contracted projects lapse June 30, 2003. The office of
financial management may grant waivers from this lapse requirement for
specific projects upon findings of exceptional circumstances after
notification of the chairs of the house of representatives capital
budget committee and senate ways and means committee.

(2) The department shall submit a report to the office of financial
management and house of representatives capital budget committee and
senate ways and means committee by December 1, 2003, listing all
projects funded from this section.

Reappropriation:

Local Toxics Control Account--State . . . . . . . $49,791,440
Prior Biennia (Expenditures) . . . . . . . . . . . . $84,039,482
Future Biennia (Projected Costs) . . . . . . . . . . . .  $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .  $133,830,922

*NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)
The appropriation in this section is subject to the following conditions and limitations:

(1) $8,000,000 of the appropriation is provided solely for a grant to the port of Ridgefield to continue clean-up actions on port-owned property.

(2) $1,800,000, or as much thereof as may be necessary, of the appropriation is provided solely for a grant to Klickitat county for removal and disposal or recycling of vehicle tires. The grant shall include conditions that require Klickitat county to contract for the vehicle tire removal following a competitive bidding process. No funds from the grant may be expended for any remediation activities other than vehicle tire removal, disposal, and recycling.

Appropriation:
Local Toxics Control Account--State . . . . . . . . . . $45,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $45,000,000

NEW SECTION.  Sec. 305. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (90-2-002)

Reappropriation:
Water Pollution Control Revolving Account--Federal . . $27,357,355
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $73,083,222
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,440,577

NEW SECTION.  Sec. 306. FOR THE DEPARTMENT OF ECOLOGY
Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

Reappropriation:
Site Closure Account--State . . . . . . . . . . . . . . . . $5,255,168
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $1,028,898
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,284,066

NEW SECTION.  Sec. 307. FOR THE DEPARTMENT OF ECOLOGY
Low-level Nuclear Waste Disposal Trench Site Investigation

Appropriation:

Site Closure Account--State ............... $1,141,415
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) .......... $0
TOTAL .................................. $1,141,415

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

Water Rights Purchase/Lease (99-1-005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided for the purchase or lease of water rights under the trust water rights program under chapters 90.42 and 90.38 RCW, for the purpose of improving stream and river flows in fish critical basins.

Reappropriation:

General Fund--Federal .................. $1,343,000
Prior Biennia (Expenditures) ........... $2,145,551
Future Biennia (Projected Costs) ...... $0
TOTAL .................................. $3,488,551

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

Water Rights Purchase/Lease (04-1-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for the purchase or lease of water rights. It is also provided for the purpose of improving stream and river flows in fish critical basins under the trust water rights program under chapters 90.42 and 90.38 RCW.

Appropriation:

General Fund--Federal .................. $1,500,000
State Drought Preparedness--State .... $1,500,000
Subtotal Appropriation ................. $3,000,000
Prior Biennia (Expenditures) .......... $0
Future Biennia (Projected Costs) ...... $0
TOTAL .................................. $3,000,000
NEW SECTION.  Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

Water Irrigation Efficiencies (01-H-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation and reappropriation are provided solely to provide grants to conservation districts to assist the agricultural community to implement water conservation measures and irrigation efficiencies in the 16 critical basins. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed 85 percent of the total cost of the conservation measure or irrigation efficiency. In awarding grants, a conservation district shall give first priority to family farms.

(2) By February 1, 2003, the state conservation commission shall submit a progress report to the appropriate standing committees of the legislature on: (a) The amount of public funds expended from this section; and (b) the location and amount of water placed in the trust water rights program pursuant to this section.

Reappropriation:

State and Local Improvements Revolving Account
(Water Supply Facilities)--State .................. $2,650,000
Water Quality Account--State ..................... $3,117,000
Subtotal Reappropriation ........................... $5,767,000

Appropriation:

State Building Construction Account--State ....... $1,000,000
Prior Biennia (Expenditures) ...................... $3,233,000
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $10,000,000

NEW SECTION.  Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

Water Measuring Devices (01-H-009)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for water measuring devices and gauges. The department shall prioritize the distribution of water measuring devices and gauges to locations participating in the department of fish and wildlife's fish screens and cooperative compliance programs.

Reappropriation:

- State Building Construction Account--State $2,700,000
- Prior Biennia (Expenditures) $700,000
- Future Biennia (Projected Costs) $0
- TOTAL $3,400,000

NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

- Water Quality Account--State $20,210,510
- Prior Biennia (Expenditures) $115,983,563
- Future Biennia (Projected Costs) $0
- TOTAL $136,194,073

NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (04-4-007)

The appropriations in this section are subject to the following conditions and limitations:

1. Up to $7,547,044 of the water quality account appropriation is provided for the extended grant payment to Metro/King county.
2. Up to $10,000,000 of the state building construction account--state appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.
3. $2,000,000 of the state building construction account--state appropriation is provided solely for water quality facility grants for communities with a population of less than 5,000. The department shall
give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(4) $1,500,000 of the state building construction--state appropriation is provided solely for water conveyance facilities to implement the 1996 memorandum of agreement regarding utilization of Skagit river basin water resources for in-stream and out-of-stream purposes.

(5) $4,000,000 of the state building construction account--state appropriation is provided solely for a grant to the city of Duvall for construction of a sewage treatment plant.

(6) $1,000,000 of the state building construction account--state appropriation is provided solely for the Klickitat wastewater treatment project.

(7) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

(8) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State . . . . . $30,452,000
Water Quality Account--State . . . . . . . . . . . $15,948,000
Subtotal Appropriation . . . . . . . . . . . . . . $46,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $200,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $246,400,000

NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (02-4-002)

Reappropriation:

Water Pollution Control Revolving Account--State . . $149,099,023
Water Pollution Control Revolving Account--Federal . . $39,474,405
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . $188,573,428

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Prior Biennia (Expenditures) ................. $166,029,368
Future Biennia (Projected Costs) ............. $0
TOTAL ............................................. $354,602,796

NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Program (04-4-002)

Appropriation:
Water Pollution Control Revolving Account--State . . $66,663,333
Water Pollution Control Revolving Account--Federal . . . . $44,466,666
Subtotal Appropriation ............................ $111,129,999

Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ............... $462,000,000
TOTAL ............................................. $573,129,999

NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY
Water Supply Facilities Program (04-4-006)

The appropriations in this section are subject to the following conditions and limitations:
(1)(a) $1,000,000 of the state building construction account appropriation and $3,000,000 of the state and local improvements revolving account appropriation are provided solely for expenditure under a contract between the department of ecology and the United States bureau of reclamation for the development of plans, engineering, and financing reports and other preconstruction activities associated with the development of water storage projects in the Yakima river basin, consistent with the Yakima river basin water enhancement project, P.L. 103-434. The initial water storage feasibility study shall be for the Black Rock reservoir project. The department shall seek federal funds to augment the funding provided by this appropriation.
(b) Up to $2,240,000 of the state building construction account--state appropriation is provided solely for phase 1 of restoration of anadromous fish habitat in Manastash creek.
(c) The remainder of the state building construction account appropriation is provided solely for grants for the development of plans, engineering and financing reports, acquiring land and
facilities, and other preconstruction activities associated with the
development of water storage and groundwater storage and recovery
projects. Proposed projects must be consistent with the
recommendations of the water storage task force and the governor's
water strategy. Priority for the use of these funds must be given to:
Projects that have been identified for early action through watershed
plans, comprehensive irrigation district management plans, or similar
plans; to projects that are part of an approved habitat conservation
plan or other intergovernmental agreement; or to joint projects with
federal entities such as the bureau of reclamation. The department
shall develop and administer this grants program in conjunction with
the departments of agriculture and fish and wildlife. Decisions
regarding which projects are funded must be by unanimous agreement of
all three departments. The department shall seek local and federal
funds to augment the funding provided by this appropriation.

(2) In addition to the annual project progress reporting
requirement of RCW 43.88.160(3), the department shall file quarterly
project progress reports with the office of financial management.

(3) By December 1, 2003, the department shall submit a report to
the office of financial management and standing capital budget
committees of the house of representatives and the senate listing all
projects funded under this section.

Appropriation:

State Building Construction Account--State . . . . . . . $6,650,000
State and Local Improvements Revolving Account
(Water Supply Facilities)--State . . . . . . . . . . . . . $7,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . $13,650,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,650,000

NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY
Padilla Bay Expansion (02-2-006)

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . $1,472,891
State Building Construction Account--State . . . . . . . $693,353
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . $2,166,244
Appropriation:
General Fund--Federal ..................... $2,417,196
State Building Construction Account--State .... $568,804
Subtotal Appropriation ........................ $2,986,000
Prior Biennia (Expenditures) ..................... $527,756
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $5,680,000

NEW SECTION. Sec. 318. FOR THE DEPARTMENT OF ECOLOGY
Twin Lake Aquifer Recharge Project (04-2-951)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water right applications and restoration of the Twin Lakes in the Methow valley.
Appropriation:
State Building Construction Account--State .... $750,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $750,000

NEW SECTION. Sec. 319. FOR THE DEPARTMENT OF ECOLOGY
Columbia Basin Ground Water Management (04-2-952)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to the department of ecology to make grants to implement the Columbia basin ground water management area plan.
Appropriation:
Water Quality Account--State ...................... $500,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $500,000

NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION COMMISSION
Lewis and Clark Trail Bicentennial (00-1-010)
The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive centers located at Sacajawea state park and Fort Canby state park.

Reappropriation:
State Building Construction Account--State $700,000

Appropriation:
State Building Construction Account--State $3,337,000
Prior Biennia (Expenditures) $600,000
Future Biennia (Projected Costs) $0
TOTAL $4,837,000

NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION
Facility Improvement (01-S-005)
The reappropriation in this section is subject to the following conditions and limitations: $200,000 is provided solely for funding of the twin tunnels bridge on the Iron Goat trail.

Reappropriation:
State Building Construction Account--State $750,000
Prior Biennia (Expenditures) $2,750,000
Future Biennia (Projected Costs) $0
TOTAL $3,500,000

NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION COMMISSION
Beacon Rock Pierce Trust (02-3-018)
Reappropriation:
Parks Renewal and Stewardship Account--State $200,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $200,000

NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION
COMMISSION
Beacon Rock Pierce Trust (04-2-018)

Appropriation:
Parks Renewal and Stewardship Account--State ............ $50,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .............................. $0
TOTAL .......................................................... $50,000

NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION
Coastal Facility Relocation (00-1-005)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State .............. $800,000
Prior Biennia (Expenditures) ................................. $1,200,000
Future Biennia (Projected Costs) .............................. $0
TOTAL .......................................................... $2,000,000

NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION COMMISSION
Coastal Facility Relocation (02-1-017)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations in section 324, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
Parks Renewal and Stewardship Account--State ........ $3,500,000
Prior Biennia (Expenditures) ................................. $584,500
Future Biennia (Projected Costs) .............................. $0
TOTAL .......................................................... $4,084,500

NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION COMMISSION
Facilities Preservation: Statewide (98-1-003)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section expires December 31, 2003.

Reappropriation:

| State Building Construction Account--State | $900,000 |
| Prior Biennia (Expenditures) | $8,784,535 |
| Future Biennia (Projected Costs) | $0 |
| **TOTAL** | **$9,684,532** |

**NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Facility Preservation and Deferred Maintenance (99-1-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section expires December 31, 2003.

Reappropriation:

| State Building Construction Account--State | $125,000 |
| Prior Biennia (Expenditures) | $3,875,000 |
| Future Biennia (Projected Costs) | $0 |
| **TOTAL** | **$4,000,000** |

**NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION COMMISSION**

Facility Preservation (02-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation is provided solely to continue minor works projects that reduce the deferred maintenance backlog.
2. The legislature does not intend to reappropriate any amounts not expended by June 30, 2005.

Reappropriation:

| State Building Construction Account--State | $6,000,000 |
| Prior Biennia (Expenditures) | $4,000,000 |
| Future Biennia (Projected Costs) | $0 |
| **TOTAL** | **$10,000,000** |
NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION COMMISSION

Minor Works - Facility Preservation (04-1-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,837,500</td>
</tr>
<tr>
<td>Parks Renewal and Stewardship Account--State</td>
<td>$5,900,000</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$7,737,500</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$7,737,500</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden (02-1-003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for park preservation and for development of the multipurpose dining and meeting facility.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$4,569,365</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$6,069,365</td>
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</table>

NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden (04-1-004)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION

COMMISSION
Cama Beach State Park Development (99-2-001)

Reappropriation:
Parks Renewal and Stewardship Account--State . . . . . . . . $310,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $690,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION

COMMISSION
Major Park Renovation - Cama Beach (02-1-022)
The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation.

Reappropriation:
State Building Construction Account--State . . . . . $2,500,000
Appropriation:
Parks Renewal and Stewardship Account--State . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $1,500,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,200,000

NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION

COMMISSION
Natural/Historic Stewardship (02-1-006)

Reappropriation:
State Building Construction Account--State . . . . . $600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $400,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION

COMMISSION
Historic Structure and Land Use Program (00-1-007)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State .......... $300,000

Prior Biennia (Expenditures) ........................ $6,200,000

Future Biennia (Projected Costs) ..................... $0

TOTAL .................................................. $6,500,000

NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Stewardship (04-1-010)

Appropriation:

State Building Construction Account--State .......... $1,000,000

Prior Biennia (Expenditures) ........................ $0

Future Biennia (Projected Costs) ..................... $8,000,000

TOTAL .................................................. $9,000,000

NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION

Park Housing (02-2-008)

Reappropriation:

State Building Construction Account--State .......... $300,000

Appropriation:

State Building Construction Account--State .......... $1,000,000

Prior Biennia (Expenditures) ........................ $200,000

Future Biennia (Projected Costs) ..................... $0

TOTAL .................................................. $1,500,000

NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition Account (02-2-016)

Reappropriation:

Parkland Acquisition Account--State ............... $1,951,417

Prior Biennia (Expenditures) ........................ $48,583
Future Biennia (Projected Costs) ...................................... $0
TOTAL ................................................................. $2,000,000

NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION
COMMISSION
Parkland Acquisition (04-2-013)

Appropriation:
Parkland Acquisition Account--State .......................... $1,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $8,000,000
TOTAL ................................................................. $9,000,000

NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION
COMMISSION
Iron Horse Trail (04-2-016)

The appropriation in this section is subject to the following conditions and limitations:
(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.
(2) The commission shall submit a study of potential user fees that could support maintenance, operation, and capital renewal costs of the agency’s three cross-state trails. This study must be submitted to the office of financial management by June 30, 2004.

Appropriation:
State Building Construction Account--State ............... $262,500
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................................. $262,500

NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION
COMMISSION
Recreation Development-Grayland Beach (02-2-007)

Reappropriation:
State Building Construction Account--State ............... $450,000
Prior Biennia (Expenditures) ................................. $50,000
NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION COMMISSION
Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)
Reappropriation:
General Fund--Federal .................. $797,528
Prior Biennia (Expenditures) ............. $202,472
Future Biennia (Projected Costs) ........ $0
TOTAL .................................. $1,000,000

NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION COMMISSION
Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)
Appropriation:
General Fund--Federal .................. $1,000,000
Prior Biennia (Expenditures) ............. $0
Future Biennia (Projected Costs) ........ $4,000,000
TOTAL .................................. $5,000,000

NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION COMMISSION
Job Creation and Infrastructure (03-1-001)
The reappropriation in this section is subject to the following conditions and limitations:
(1) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
(2) The reappropriation shall support the projects as listed in section 211, chapter 238, Laws of 2002.
Reappropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ............. $5,500,000
Future Biennia (Projected Costs) ........ $0
TOTAL .................................. $9,500,000
NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass State Park Renovation (04-1-019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for design and permits for park and marine crew area relocation.

Appropriation:
State Building Construction Account--State .......... $250,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $250,000

NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION COMMISSION

Emergency Repairs (04-1-012)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.

Appropriation:
State Building Construction Account--State .......... $500,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ....................... $3,200,000
TOTAL .................................................. $3,700,000

NEW SECTION. Sec. 347. FOR THE STATE PARKS AND RECREATION COMMISSION

Facility Assessment (04-2-011)

The appropriation in this section is subject to the following conditions and limitations: The commission shall submit to the legislature, no later than October 15, 2003, a report regarding the current condition and prospective content of the state parks system for the system's centennial in 2013. The report and its proposals must include the following elements: Lands, facilities, and programs within...
the current state parks system, park renovation needs, development of new public-use facilities on existing state park lands, the rearranging of park assets for better public use, and how these investments relate to the recreation needs of the state's growing population. The report also is to include a financing strategy including but not limited to private/public resources potentially available for the centennial.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks Renewal and Stewardship Account--State</td>
<td>$150,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 348. FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development (04-2-002)

The appropriation in this section is subject to the following conditions and limitations:

1. $100,000 of the appropriation shall be used to retain a consultant to conduct a predesign study for a headquarters building located in Thurston county. The predesign shall compare a new leased facility against options to build and evaluate appropriate funding strategies.

2. $900,000 of the appropriation shall be used to install fee collection stations at selected parks statewide.

3. In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$2,900,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$10,900,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 349. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Canby Improvements (04-2-850)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Realvest upland area.

Appropriation:
  State Building Construction Account--State . . . . . . . . . . . . . . . . . . $750,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $750,000

NEW SECTION.  Sec. 350.  FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (98-2-001)

Reappropriation:
  Recreation Resources Account--State . . . . . . . . . . . . . . . . . . . . . $9,929,319
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,553,140
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,482,459

NEW SECTION.  Sec. 351.  FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms Range Program (98-2-004)

Reappropriation:
  Firearms Range Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . $147,078
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $426,591
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $573,669

*NEW SECTION.  Sec. 352.  FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Wildlife and Recreation Program (WWRP) (98-2-003)

The reappropriations in this section are subject to the following conditions and limitations:
  (1) Reappropriated funds that are not obligated to a specific project may be used to fund projects from the list of alternate projects in biennia succeeding the biennium in which the funds were originally appropriated.
The reappropriations in this section expire December 31, 2003.

Reappropriation:
Outdoor Recreation Account--State ............... $16,226,384
Habitat Conservation Account--State ............... $14,098,656
Subtotal Reappropriation .............................. $30,325,040

Prior Biennia (Expenditures) ........................ $64,740,260
Future Biennia (Projected Costs) ................. $0

TOTAL .................................................. $84,649,025

*Sec. 352 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Wildlife and Recreation Program (WWRP) (02-4-003)

The reappropriations in this section are for the wildlife and recreation program under chapter 43.99A RCW and RCW 43.99A.040 are subject to the following conditions and limitations:

(1) The reappropriation is provided for the approved list of projects included in LEAP capital document No. 2001-24, as developed on June 7, 2001, and LEAP capital document No. 2002-21, as developed on March 12, 2002.

(2) The department of natural resources shall manage lands acquired through project No. 00-1427 "North Bay NAP" as a natural resources conservation area under chapter 79.71 RCW.

(3) It is the intent of the legislature that no reappropriations shall be made in the 2005-07 biennium.

Reappropriation:
Outdoor Recreation Account--State ............... $15,089,319
Habitat Conservation Account--State ............... $19,200,926
Subtotal Reappropriation .............................. $34,290,245

Prior Biennia (Expenditures) ........................ $10,709,755
Future Biennia (Projected Costs) ................. $0

TOTAL .................................................. $45,000,000

NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (WWRP) (04-4-002)
The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation is provided for the approved list of projects in LEAP capital document No. 2003-45, as developed on June 4, 2003. In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

(2) It is the intent of the legislature that any moneys remaining unexpended shall be reappropriated in the 2005-07 biennium, but no reappropriations shall be made in subsequent biennia.

(3) The department of natural resources shall manage lands acquired through project No. 02-1090, "Bone river and Niawiakum river natural area preserves," as natural resources conservation areas under chapter 79.71 RCW.

Appropriation:

Outdoor Recreation Account--State .................. $22,500,000
Habitat Conservation Account--State .................. $22,500,000
Subtotal Appropriation ............................... $45,000,000

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ................... $120,000,000
TOTAL .............................................. $165,000,000

NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (FARR) (02-0-001)

Reappropriation:

Firearms Range Account--State ........................ $388,462
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $388,462

NEW SECTION. Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Recreation Program (FARR) (04-4-006)

Appropriation:

Firearms Range Account--State ........................ $150,000
Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................... $150,000

NEW SECTION.  Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (02-4-009)
Reappropriation:
General Fund--Federal ........................ $9,663,822
Prior Biennia (Expenditures) .................. $1,404,650
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................... $11,068,472

NEW SECTION.  Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (04-4-010)
Appropriation:
General Fund--Federal ........................ $10,000,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............ $40,000,000
TOTAL ........................................... $50,000,000

NEW SECTION.  Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation (LWCF) (02-4-005)
The reappropriation in this section is subject to the following conditions and limitations: $1,500,000 of the recreation resources account--federal is reappropriated for projects chosen by the interagency committee for outdoor recreation.
Reappropriation:
Recreation Resources Account--Federal ........ $7,143,443
Prior Biennia (Expenditures) .................. $225,228
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................... $7,500,000

SSB 5401.SL  p. 92
NEW SECTION. Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (LWCF) (04-4-007)

Appropriation:
- General Fund--Federal ...................... $5,735,000
- Prior Biennia (Expenditures) .............. $0
- Future Biennia (Projected Costs) ........ $0
- TOTAL ........................................ $5,735,000

NEW SECTION. Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails (NRTP) (98-2-006)

Reappropriation:
- Recreation Resources Account--Federal ........ $261,247
- Prior Biennia (Expenditures) .............. $1,760,568
- Future Biennia (Projected Costs) ........ $0
- TOTAL ........................................ $2,067,614

NEW SECTION. Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (02-4-006)

Reappropriation:
- Recreation Resources Account--Federal ........ $1,617,419
- Prior Biennia (Expenditures) .............. $420,230
- Future Biennia (Projected Costs) ........ $0
- TOTAL ........................................ $2,132,936

NEW SECTION. Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (04-4-008)

Appropriation:
- General Fund--Federal ...................... $2,260,000
- Prior Biennia (Expenditures) .............. $0
- Future Biennia (Projected Costs) ........ $0
- TOTAL ........................................ $2,260,000
NEW SECTION.  Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

Reappropriation:
Nonhighway and Off-Road Vehicle Activities
Program Account--State ................. $3,982,180
Prior Biennia (Expenditures) ............ $7,064,917
Future Biennia (Projected Costs) ......... $0
TOTAL ........................................ $11,095,923

NEW SECTION.  Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the following conditions and limitations: A portion of the reappropriation may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off-road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(2) The reappropriation for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the reappropriation that applies to grants for capital facilities may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The reappropriation for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: Funds may be expended for nonhighway road
recreation facilities which may include recreational trails that are
accessed by nonhighway roads and are intended solely for nonmotorized
recreational uses.

Reappropriation:

Nonhighway Off-Road Vehicle Activities Program

Account--State ........................................... $4,479,456

Prior Biennia (Expenditures) ......................... $1,040,141
Future Biennia (Projected Costs) .................... $0

TOTAL .................................................. $5,527,551

NEW SECTION. Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Nonhighway and Off-Road Vehicle Activities Program (NOVA)
(04-4-004)

The appropriation in this section is subject to the following
conditions and limitations:

(1) $450,000 of the appropriation is provided solely to maintain
and operate existing ORV and other recreation facilities, including ORV
campgrounds, on lands managed by the department of natural resources
for the fiscal year ending June 30, 2004.

(2) $325,000 of the appropriation is provided solely to the state
parks and recreation commission to construct and upgrade trails and
trail-related facilities for both motorized and nonmotorized uses
within state parks.

Appropriation:

Nonhighway and Off-Road Vehicle Activities Program

Account--State ........................................... $6,226,310

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0

TOTAL .................................................. $6,226,310

NEW SECTION. Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION

Salmon Recovery (00-2-001)

The reappropriation in this section is subject to the following
conditions and limitations: The agency shall report to the legislature by December 1, 2003, on the reason for funds in this section not being expended.

Reappropriation:
- General Fund--Federal $35,263,219
- Salmon Recovery Account--State $11,076,017
- Subtotal Reappropriation $46,339,236
- Prior Biennia (Expenditures) $53,566,576
- Future Biennia (Projected Costs) $0
- TOTAL $101,569,389

NEW SECTION. Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery (02-4-007)

The reappropriations in this section are subject to the following conditions and limitations:
(1) Activities funded through grants provided in this section shall be consistent with the salmon recovery funding board's goals, mission, and responsibilities.
(2) Jobs for the environment projects submitted by lead entities are eligible to receive funding, including wages for jobs for the environment participants.

Reappropriation:
- General Fund--Federal $45,519,996
- State Building Construction Account--State $20,748,251
- Subtotal Reappropriation $66,268,247
- Prior Biennia (Expenditures) $10,577,920
- Future Biennia (Projected Costs) $0
- TOTAL $74,993,000

NEW SECTION. Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

The appropriations in this section are subject to the following conditions and limitations:
(1) $23,187,500 of the appropriation is provided for grants for restoration projects.

(2) The remainder of the appropriation is provided solely for grants for other salmon recovery efforts. These grants shall include a grant to any regional recovery board established in the Revised Code of Washington and may include grants for additional restoration projects.

(3) By December 1, 2003, the salmon recovery funding board shall provide a report to the house of representatives capital budget committee and the senate ways and means committee that enumerates board expenditures for salmon recovery projects and activities. The report shall include a list of each project that has been approved for funding by the board, and each project that was submitted on a lead entity habitat project schedule and not funded by the board. Each list shall include the project, project description, project sponsor, status of the project including expenditures to date and completion date, and matching funds that were available for the project. The report shall also include a list and description of all other activities funded by the board including consulting contracts, lead entity and regional recovery board contracts, a description of each of these activities, and the timeline for their completion.

Appropriation:

General Fund--Federal ............................................... $34,375,000
State Building Construction Account--State ..................... $12,000,000
Subtotal Appropriation ............................................... $46,375,000

Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $0
TOTAL ................................................................. $46,375,000

NEW SECTION.  Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Program (02-4-001)

Reappropriation:

Recreation Resources Account--State ......................... $6,389,602
Prior Biennia (Expenditures) ................................. $345,510
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................................. $6,934,013
NEW SECTION.  Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Program (BFP) (04-4-003)

Appropriation:

Recreation Resources Account--State .......................... $7,506,959
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $7,506,959

NEW SECTION.  Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Infrastructure Grant (BIG) (02-4-010)

Reappropriation:

Recreation Resources Account--Federal ......................... $1,926,155
Prior Biennia (Expenditures) ......................................... $39,350
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $2,000,000

NEW SECTION.  Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Infrastructure Grant Program (BIG) (04-4-009)

Appropriation:

General Fund--Federal ............................................... $2,000,000
Prior Biennia (Expenditures) ......................................... $0
Future Biennia (Projected Costs) ................................. $0
TOTAL ................................................................. $2,000,000

NEW SECTION.  Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Family Forest Fish Blockages Program (04-4-011)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on
nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 369 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

(3) The committee may not expend more than $100,000 of the appropriation for administrative or staff costs.

Appropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,000,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. **Sec. 375.** FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement Grants (00-2-014)

The reappropriation in this section is subject to the following conditions and limitations: The department shall report to the legislature by December 1, 2003, on the reason for funds in this section not being expended.

Reappropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aquatic Lands Enhancement Account--State</td>
<td>$1,485,269</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,485,269</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. **Sec. 376.** FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement Grants (02-4-018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided for a list of projects in LEAP capital document No. 2001-44, as developed on June 7, 2001.

Reappropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aquatic Lands Enhancement Account--State</td>
<td>$3,630,075</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Aquatic Lands Enhancement Grants (04-4-018)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2003-32, as developed on June 4, 2003.
(2) The committee shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2005-2007 capital budget. The list shall result from a competitive grants program developed by the committee based upon, at a minimum: (a) A uniform criteria for selecting projects and awarding grants for up to fifty percent of the total project cost; (b) local community support for the project; and (c) environmental benefits to be derived from projects. This process must be coordinated with the salmon recovery funding board selection process. The list of projects must be submitted to the office of financial management by September 15, 2004.

Appropriation:

Aquatic Lands Enhancement Account--State.............. $5,356,400
Prior Biennia (Expenditures)......................... $12,622,319
Future Biennia (Projected Costs)...................... $22,000,000
TOTAL.............................................. $39,978,719

NEW SECTION.  Sec. 378. FOR THE STATE CONSERVATION COMMISSION
Skykomish Flood Mitigation Project (01-H-013)

Reappropriation:
State Building Construction Account--State.............. $300,000

Appropriation:
State Building Construction Account--State.............. $181,000
Prior Biennia (Expenditures)......................... $318,000
Future Biennia (Projected Costs)...................... $0
TOTAL ......................................................... $799,000

NEW SECTION.  Sec. 379. FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is for project number 00-2-004. The appropriation is for project number 04-4-004.

Reappropriation:
 State Building Construction Account--State ........ $1,000,000

Appropriation:
 State Building Construction Account--State ........ $2,000,000
 Prior Biennia (Expenditures) ......................... $0
 Future Biennia (Projected Costs) ..................... $0
 TOTAL ......................................................... $4,000,000

NEW SECTION.  Sec. 380. FOR THE STATE CONSERVATION COMMISSION

Dairy Nutrient Management Grants Program (02-4-002)

Reappropriation:
 Water Quality Account--State ....................... $350,000

Appropriation:
 Water Quality Account--State ....................... $1,600,000
 Prior Biennia (Expenditures) ......................... $0
 Future Biennia (Projected Costs) ..................... $0
 TOTAL ......................................................... $1,950,000

NEW SECTION.  Sec. 381. FOR THE STATE CONSERVATION COMMISSION

Puget Sound District Grants (02-4-003 and 04-4-005)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is for project number 02-4-003. The appropriation is for project number 04-4-005.

Reappropriation:
 Water Quality Account--State ....................... $150,000

Appropriation:
NEW SECTION. Sec. 382. FOR THE STATE CONSERVATION COMMISSION

Water Quality Grants Program (02-4-001 and 04-4-002)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is for project number 02-4-001. The appropriation is for project number 04-4-002.

Reappropriation:

Water Quality Account--State .................. $750,000

Appropriation:

State Building Construction Account--State ....... $3,500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................. $4,250,000

NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Fish Screens (01-H-011)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for the inventory, design, construction, and installation of fish screens and fishways. To the extent practicable and cost effective, the department shall contract for the design, construction, and installation of fish screens and fishways. Funds provided by these appropriations may be used to match federal funds appropriated under HR 1444, the fisheries restoration and irrigation mitigation act of 2000.

Reappropriation:

State Building Construction Account--State ....... $1,000,000
General Fund--Federal ............................. $500,000
Subtotal Reappropriation ........................... $1,500,000

Appropriation:

State Building Construction Account--State ....... $1,000,000
NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Code Compliance and Protection (02-1-005)

The reappropriations in this section are subject to the following
conditions and limitations: This section reappropriates a portion of
the appropriations made in section 389, chapter 8, Laws of 2001 2nd sp.

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . $506,700
State Building Construction Account--State . . . . . . . $350,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . $856,700

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,856,700

NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Commercial and Recreational Customer Satisfaction Improvements
(02-2-006)

Reappropriation:
Warm Water Game Fish Account--State . . . . . . . . . $505,000
Wildlife Account--State . . . . . . . . . . . . . . . . . . . . $500,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . $1,005,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $55,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,060,000

NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Diverse Fish and Wildlife Population Health and Protection
(02-2-004)

Reappropriation:
State Building Construction Account--State . . . . . . . $190,000
Wildlife Account--State . . . . . . . . . . . . . . . . . . . . $1,045,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . $1,235,000
Prior Biennia (Expenditures) ........................ $6,015,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $7,250,000

NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE
ESA Compliance on Agency Lands (02-2-002)

Reappropriation:
State Building Construction Account--State ............ $650,000
Prior Biennia (Expenditures) .......................... $350,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $1,000,000

NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility and Infrastructure Standards and Renovations (02-1-009)

The reappropriations in this section are subject to the following conditions and limitations: The department shall expend the reappropriated funds as detailed in section 390, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
Aquatic Lands Enhancement Account--State ............ $150,000
State Building Construction Account--State ............ $3,290,000
Wildlife Account--State ................................ $250,000
Subtotal Reappropriation .............................. $3,690,000
Prior Biennia (Expenditures) .......................... $8,931,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .............................................. $12,621,000

NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility, Infrastructure, Lands, and Access Condition Improvement (04-1-003)

The appropriations in this section are subject to the following conditions and limitations: $301,000 of the state building construction account appropriation is provided solely for improvements at the Centralia game farm, to include: (1) $175,000 for a brooder barn to replace numerous houses; (2) $50,000 to replace flight pens; and (3) $76,000 to replace to the roofs on several buildings.
Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$600,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$3,875,000</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$4,475,000</td>
</tr>
</tbody>
</table>

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $4,475,000

NEW SECTION.  Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Fish and Wildlife Opportunity Improvements (04-2-006)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Warm Water Game Fish Account--State</td>
<td>$550,000</td>
</tr>
<tr>
<td>Wildlife Account--State</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$2,050,000</td>
</tr>
</tbody>
</table>

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,050,000

NEW SECTION.  Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$300,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Partnership Improvements with Internal and External Customers (02-2-008)

The reappropriations in this section are subject to the following conditions and limitations: Expenditures of the reappropriation in this section for fencing must comply with chapter 16.60 RCW.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aquatic Lands Enhancement Account--State</td>
<td>$30,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$150,000</td>
</tr>
</tbody>
</table>
Game Special Wildlife Account--Federal ................ $400,000
     Subtotal Reappropriation ...................... $580,000
Prior Biennia (Expenditures) .................... $3,695,400
Future Biennia (Projected Costs) ............... $0
     TOTAL ........................................ $4,275,400

NEW SECTION.  Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE
     Culvert Replacement for Fish Passage (03-S-001)

     The reappropriation in this section is subject to the following
     conditions and limitations:  The reappropriation is provided solely to
     the department of fish and wildlife to replace culverts on state lands
     that impair fish passage.  The department shall prioritize projects
     that affect fish species listed as threatened or endangered under the
     federal endangered species act.

     Reappropriation:
     State Building Construction Account--State ........ $420,000
     Prior Biennia (Expenditures) ..................... $80,000
     Future Biennia (Projected Costs) ................. $0
     TOTAL ........................................ $500,000

NEW SECTION.  Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE
     Job Creation and Infrastructure Projects (03-1-001)

     The reappropriation in this section is subject to the following
     conditions and limitations:

     (1) The reappropriation shall support the projects as listed in
         section 212, chapter 238, Laws of 2002.
     (2) The legislature does not intend to reappropriate amounts not
         expended by June 30, 2005.

     Reappropriation:
     State Building Construction Account--State ........ $970,000
     Prior Biennia (Expenditures) ..................... $2,070,000
     Future Biennia (Projected Costs) ................. $0
     TOTAL ........................................ $3,040,000

NEW SECTION.  Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE
     Watchable Fish and Wildlife Recreation Sites (02-2-007)
Reappropriation:

Wildlife Account--State ............................................. $995,076

Prior Biennia (Expenditures) ................................. $4,924

Future Biennia (Projected Costs) ....................... $0

TOTAL ......................................................... $1,000,000

NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Local and Regional Salmon Recovery Planning (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations contained in section 133, chapter 238, Laws of 2002.

Reappropriation:

Water Quality Account--State ............................... $700,000

Prior Biennia (Expenditures) .............................. $300,000

Future Biennia (Projected Costs) ....................... $0

TOTAL ......................................................... $1,000,000

NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Fish and Wildlife Population and Habitat Protection (04-1-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) $400,000 of the wildlife account--state appropriation is provided solely for upland wildlife habitat.

(2) $500,000 of the wildlife account--state appropriation is provided solely to maintain existing mitigation agreements in the Snake river region for upland habitat and additional agreements with landowners.

Appropriation:

General Fund--Federal .......................................... $2,830,000

General Fund--Private/Local .................................. $3,500,000

State Building Construction Account--State ................ $2,400,000

Wildlife Account--State .......................................... $1,700,000

Subtotal Appropriation ........................................ $10,430,000

Prior Biennia (Expenditures) ................................. $0

Future Biennia (Projected Costs) ....................... $0
NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

The appropriations in this section are subject to the following conditions and limitations:
(1) $400,000 of the state building construction account--state appropriation is provided solely for Naselle hatchery.
(2) $1,300,000 of the state building construction account--state appropriation is provided solely for the Tokul creek hatchery.
(3) The wildlife account--state appropriation is provided solely for design of capture and acclimation ponds at Grandy creek.

Appropriation:
General Fund--Federal ........................................ $4,500,000
General Fund--Private/Local ................................ $1,500,000
Wildlife Account--State .................................... $200,000
State Building Construction Account--State ........ $7,700,000
Subtotal Appropriation ................................... $13,900,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $0
Total ....................................................... $13,900,000

NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Internal and External Partnership Improvements (04-1-007)

The appropriations in this section are subject to the following conditions and limitations: Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW.

Appropriation:
General Fund--Federal ........................................ $4,000,000
General Fund--Private/Local ................................ $2,000,000
Game Special Wildlife Account--State ................... $50,000
Game Special Wildlife Account--Federal ................. $400,000
Game Special Wildlife Account--Private/Local ........ $50,000
Subtotal Appropriation ................................... $6,500,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ......................... $0
NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Washington Department of Fish and Wildlife Energy Savings (04-1-016)

Appropriation:
State Building Construction Account--State $500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

*NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Wind Power Mitigation (04-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided to support the development and implementation of a wind power alternative mitigation pilot program, the purpose of which is to maximize the habitat value of mitigation funds and streamline the mitigation process for wind power projects. The program must combine the acquisition of strategically important habitat by the department with annual funding from wind developers for restoration, management, and monitoring of these critical habitat areas. The appropriation is for the department to undertake the acquisition component of the program.

Appropriation:
State Building Construction Account--State $500,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $500,000

*Sec. 401 was vetoed. See message at end of chapter.

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Youth Sport Fishing Program (04-2-017)

Appropriation:
Wildlife Account--State $250,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $250,000
NEW SECTION.  Sec. 403. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Region 1 Office - Spokane (04-2-009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the construction of the eastern region headquarters office complex to be located at Mirabeau Point.

Appropriation:

- State Building Construction Account--State ....... $3,900,000
- Prior Biennia (Expenditures) .................. $0
- Future Biennia (Project Costs) .................. $0
- TOTAL ........................................... $3,900,000

NEW SECTION.  Sec. 404. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Deschutes Hatchery (04-2-011)

The appropriation in this section is subject to the following conditions and limitations:

1. $350,000 of the state building construction account appropriation is provided solely for the department to contract for a predesign assessment of alternatives for the Deschutes hatchery and the report described in this section.

2. By September 15, 2004, the department shall report to the legislature and the office of financial management the results of the predesign assessment. The report shall include, but is not limited to:
   (a) A determination of facility requirements to comply with water quality standards, including meeting standards for water bodies on the 303(d) list of impaired waters;
   (b) Identification of agencies and organizations contributing to the facility, including their role, funding commitments, and sources of funds for the construction and operation of the facility;
   (c) Estimated cost of all facilities, proposed funding sources, and construction timeline; and
   (d) Identification of fish hatchery facilities and programs to be replaced or modified as a result of construction of the Deschutes hatchery.

3. The department shall provide a progress report to the legislature and the office of financial management by January 15, 2004.
(4) It is the intent of the legislature that funding for the design of the Deschutes hatchery be considered in the 2005-07 fiscal biennium.

Appropriation:
State Building Construction Account--State ........ $350,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $350,000

NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Legacy (00-2-020 and 02-2-015)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation provides $184,309 for project number 00-2-020 and $4,200,000 for project number 02-2-015.

Reappropriation:
General Fund--Federal ............................. $4,384,309
Prior Biennia (Expenditures) ......................... $2,885,691
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $7,270,000

NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works (02-2-001)

Reappropriation:
Forest Development Account--State ................ $256,230
Resources Management Cost Account--State ........ $482,466
State Building Construction Account--State ....... $455,575
Agricultural College Trust Management Account--State .... $68,950
Subtotal Reappropriation .......................... $1,263,221
Prior Biennia (Expenditures) ......................... $6,006,779
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $7,270,000

NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES
Marine Station Public Access (02-2-019)

Reappropriation:
Aquatic Lands Enhancement Account--State ........ $65,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $110,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $175,000

NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES
Minor Works--Facility Preservation (04-1-002)

Appropriation:
Forest Development Account--State . . . . . . . . . . . . . $224,900
Resources Management Cost Account--State . . . . . . . . $389,700
State Building Construction Account--State . . . . . . . . $150,000
Agricultural College Trust Management Account--State . . $49,200
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $813,800

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $813,800

NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES
Agricultural Asset Preservation (04-1-017)

Appropriation:
Resource Management Cost Account--State . . . . . . . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,000

NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES
Commercial Development/Local Improvement Districts (04-2-009)

Appropriation:
Resource Management Cost Account--State . . . . . . . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,000

NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES
Communication Site Repairs (04-1-024)

Appropriation:
Forest Development Account--State . . . . . . . . . . . . . $50,000
Resource Management Cost Account--State .................... $150,000
Subtotal Appropriation ............................................. $200,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ............................................................... $200,000

NEW SECTION.  Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES
Community and Technical College Trust Land Acquisition (04-2-014)
Appropriation:
Community and Technical College Forest Reserve
Account--State ....................................................... $96,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ............................................................... $96,000

NEW SECTION.  Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Legacy (04-2-015)
Appropriation:
General Fund--Federal ............................................. $6,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ............................................................... $6,000,000

NEW SECTION.  Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES
Hazardous Waste Removal (04-1-006)
Appropriation:
Forest Development Account--State ......................... $25,000
Resource Management Cost Account--State ..................... $25,000
Subtotal Appropriation ............................................. $50,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ............................................................... $50,000

NEW SECTION.  Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES
Land Bank (04-2-013)
Appropriation:
Resource Management Cost Account--State . . . . . . . . . . . . . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION.  Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES

Marine Station Public Access (04-2-019)

Appropriation:
Aquatic Lands Enhancement Account--State . . . . . . . . . . . . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $175,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $1,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,775,000

NEW SECTION.  Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor Works - Health, Safety, and Code (04-2-001)

Appropriation:
Forest Development Account--State . . . . . . . . . . . . . . . . . . . $133,400
Resource Management Cost Account--State . . . . . . . . . . . . . . . $232,000
Agricultural College Trust Management Account--State . . . $29,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . $394,400
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $394,400

NEW SECTION.  Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES

Mobile Radio System Upgrade (04-2-022)

The appropriations in this section are subject to the following conditions and limitations: The department shall study and evaluate options for a comprehensive user fee system that equally distributes the cost to operate, maintain, and capitalize the radio system to all users on the network. The study must include an evaluation of a user fee system based on access to the network and not on radio inventory. The department shall report the study's findings and recommendations to the office of financial management by September 15, 2003.

Appropriation:
Forest Development Account--State . . . . . . . . . . . . . . . . . . . $227,400
1 Resource Management Cost Account--State .................. $386,500
2 State Building Construction Account--State .............. $1,659,800
   Subtotal Appropriation .............................. $2,273,700
4 Prior Biennia (Expenditures) .......................... $0
5 Future Biennia (Projected Costs) ....................... $0
6 TOTAL .................................................. $2,273,700

NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Area Facilities Preservation (04-1-016)

The appropriation in this section is subject to the following conditions and limitations: The department shall submit a study of funding source options that fully support the maintenance, operation, and capitalization of its natural area preserve facilities. This study must be submitted to the office of financial management by September 15, 2003.

Appropriation:
   State Building Construction Account--State ........... $185,000
4 Prior Biennia (Expenditures) .......................... $0
5 Future Biennia (Projected Costs) ....................... $0
6 TOTAL .................................................. $185,000

NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES
Natural Resource Real Property Replacement (04-2-012)

Appropriation:
   Natural Resources Real Property Replacement
   Account--State ....................................... $20,000,000
4 Prior Biennia (Expenditures) .......................... $0
5 Future Biennia (Projected Costs) ....................... $0
6 TOTAL .................................................. $20,000,000

NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES
Trust Land Transfer Program (04-2-010)

The state building construction account appropriation in this section is subject to the following conditions and limitations:
   (1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest

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restrictive easements/leases for certain trust lands of state-wide
significance deemed appropriate for state park, fish and wildlife
habitat, natural area preserve, natural resources conservation area,
open space, or recreation purposes.

(2) Property transferred under this section shall be appraised and
transferred at fair market value. The value of the timber transferred
shall be deposited by the department to the common school construction
account in the same manner as timber revenues from other common school
trust lands. No deduction shall be made for the resource management
cost account under RCW 79.64.040. The value of the land transferred
shall be deposited in the natural resources real property replacement
account. These funds shall be expended by the department for the
exclusive purpose of acquiring commercial real property of equal value
to be managed as common school trust land.

(3) Property subject to easement/lease agreements under this
section shall be appraised at fair market value both with and without
the imposition of the easement/lease. The entire difference in
appraised value shall be deposited by the department to the common
school construction fund in the same manner as lease revenues from
other common school trust lands. No deduction shall be made for the
resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement
this section are authorized to be paid out of this appropriation.
Authorized costs include the actual cost of appraisals, staff time,
environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust
lands of equal value may occur if the exchange is in the interest of
each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the
department, with full cooperation of the receiving agencies, shall
execute and record a real property instrument that dedicates the
transferred properties to the purposes identified in subsection (1) of
this section for a minimum period of thirty years. The department of
natural resources, in consultation with the receiving state agencies,
shall develop policy to address requests to replace transferred
properties subject to the recorded property instrument that are no
longer deemed appropriate for the purposes identified in subsection (1)
of this section.
(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers and easements/leases such that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 80:20 ratio, the department may offset transfers of property with low timber-to-land ratios with easements/leases on other properties.

(9) On June 30, 2005, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

(10) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2003-17, as developed on June 4, 2003.

(11) The department of natural resources shall manage lands acquired as "Bone river natural area preserve" as a natural resources conservation area under chapter 79.71 RCW.

### Appropriation:

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<tr>
<th>Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$55,000,000</td>
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<tr>
<td>Natural Resources Real Property Replacement</td>
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<tr>
<td>Account--State</td>
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<td>Subtotal Appropriation</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td>TOTAL</td>
<td>$316,000,000</td>
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### NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES

Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

Appropriation:

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<th>Account</th>
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<tr>
<td>Resource Management Cost Account--State</td>
<td>$1,200,000</td>
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<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES
Recreation Facilities Preservation (04-1-011)

The appropriation in this section is subject to the following conditions and limitations: The department shall submit a study of funding source options that will fully support the maintenance, operation, and capitalization of its recreational facilities to the office of financial management by September 15, 2003.

Appropriation:

State Building Construction Account--State ................ $225,000

TOTAL ...................................................... $225,000

NEW SECTION.  Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES
Right of Way Acquisition (04-2-007)

Appropriation:

Forest Development Account--State ......................... $100,000
Resource Management Cost Account--State .................. $400,000
Subtotal Appropriation ..................................... $500,000

TOTAL ...................................................... $500,000

NEW SECTION.  Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (04-2-023)

The appropriations in this section are subject to the following conditions and limitations:

(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

(2) The department may not expend more than $100,000 of the appropriation for administrative or staff costs.
(3) The resource management cost account--state appropriation is solely for a riparian inventory system.

Appropriation:

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<td>State Building Construction Account--State</td>
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<tr>
<td>Resource Management Cost Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>TOTAL</td>
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NEW SECTION. **Sec. 426.** FOR THE DEPARTMENT OF NATURAL RESOURCES
Small Timber Landowner Program (04-2-003)

Appropriation:

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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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NEW SECTION. **Sec. 427.** FOR THE DEPARTMENT OF NATURAL RESOURCES
Statewide Estuarine Restoration Projects (04-2-021)

Appropriation:

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<td>Aquatic Lands Enhancement Account--State</td>
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<tr>
<td>TOTAL</td>
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NEW SECTION. **Sec. 428.** FOR THE DEPARTMENT OF NATURAL RESOURCES
Wetland Grants (04-2-004)

Appropriation:

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<td>$0</td>
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<tr>
<td>TOTAL</td>
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*NEW SECTION. **Sec. 429.** FOR THE DEPARTMENT OF NATURAL RESOURCES
Digitize Geology Library Collections (04-1-950)
NEW SECTION. Sec. 430. FOR THE DEPARTMENT OF AGRICULTURE

Fair Improvements (04-4-850)

Appropriation:

State Building Construction Account--State . . . . . . $200,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

(End of part)
PART 4
TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL
Seattle Toxicology Lab (00-2-009)

Appropriation:
State Building Construction Account--State .................. $800,000
Prior Biennia (Expenditures) ............................... $12,059,864
Future Biennia (Projected Costs) ............................. $1,655,000
TOTAL ....................................................... $14,514,864

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL
Minor Works - Facility Preservation: Fire Training Academy (04-1-001)

Appropriation:
State Building Construction Account--State .................. $250,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) ............................. $0
TOTAL ....................................................... $250,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL
Spokane Crime Laboratory Construction (02-2-013)

Appropriation:
State Building Construction Account--State .................. $11,365,000
Prior Biennia (Expenditures) ................................ $635,000
Future Biennia (Projected Costs) ............................. $0
TOTAL ....................................................... $12,000,000

NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL
Vancouver Crime Lab - Design/Construction (2002-2-010)

Appropriation:
State Building Construction Account--State .................. $10,000,000
Prior Biennia (Expenditures) ................................ $365,000
Future Biennia (Projected Costs) ............................. $3,135,000
TOTAL ....................................................... $13,500,000
NEW SECTION. Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

Reappropriation:
State Building Construction Account--State ........................ $17,700,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) .................................... $0
TOTAL ................................................................. $17,700,000

Sec. 506. 2003 c 360 (ESHB 1163) s 306 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P
Transportation 2003 Account (Nickel Account) ................. $2,000,000
Motor Vehicle Account--State Appropriation .................... $178,909,000
Motor Vehicle Account--Federal Appropriation ................. $457,467,000
Motor Vehicle Account--Local Appropriation .................... $12,666,000
Multimodal Account--State Appropriation ....................... (($6,000,000)) $1,690,000
Multimodal Account--Federal Appropriation .................... $4,247,000
TOTAL APPROPRIATION .......................................... (($661,289,000)) $656,979,000

The appropriations in this section are subject to the following conditions and limitations:
(1) $178,909,000 of the motor vehicle account--state appropriation, $457,467,000 of the motor vehicle account--federal appropriation, $12,666,000 of the motor vehicle account--local appropriation, (($6,000,000)) $1,690,000 of the multimodal transportation account--state appropriation, and $4,247,000 of the multimodal transportation account--federal appropriation are provided solely to implement the activities and projects included in the Legislative 2003 Transportation Project List - Current Law report transmitted to LEAP on April 27, 2003.
(2) The motor vehicle account—state appropriation includes $2,850,000 in proceeds from the sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency purposes.

(3) The motor vehicle account—state appropriation includes $77,700,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

(4) The entire transportation 2003 account (nickel account) appropriation is provided solely for the projects and activities as indicated in the Legislative 2003 Transportation Project List—New Law report transmitted to LEAP on April 27, 2003.

(5) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.

(6) Of the amounts appropriated in this section and section 305 of this act, no more than $124,000 is provided for increased project costs due to the enactment of Substitute Senate Bill No. 5457.

(7) To manage some projects more efficiently, federal funds may be transferred from program Z to program P to replace those federal funds in a dollar-for-dollar match. However, funds may not be transferred between federal programs. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department shall not transfer funds as authorized under this subsection without approval of the transportation commission and the director of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2004.

Sec. 507. 2003 c 360 (ESHB 1163) s 307 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM
Q--CAPITAL

Motor Vehicle Account--State Appropriation ................ (($11,688,000))
  $14,688,000
Motor Vehicle Account--Federal Appropriation ................. $14,510,000

((Multimodal Transportation Account--State Appropriation $3,000,000))

TOTAL APPROPRIATION ................ ..................... $29,198,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The amounts provided in this section are provided solely to implement the activities and projects included in the Legislative 2003 Transportation Project List - Current Law report transmitted to LEAP on April 27, 2003.

(2) The motor vehicle account--state appropriation includes $9,408,000 for state matching funds for federally selected competitive grant or congressional earmark projects other than the commercial vehicle information systems and network. These moneys shall be placed into reserve status until such time as federal funds are secured that require a state match.

Sec. 508. 2003 c 360 (ESHB 1163) s 309 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL

Essential Rail Assistance Account--State Appropriation ...... $770,000
Multimodal Transportation Account--State Appropriation . . . ((($35,530,000))
  $34,530,000
Multimodal Transportation Account--Federal Appropriation . $9,499,000
Washington Fruit Express Account--State Appropriation .... $500,000

TOTAL APPROPRIATION ................ ..................... (($46,299,000))
  $45,299,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The multimodal transportation account--state appropriation includes $30,000,000 in proceeds from the sale of bonds authorized by Senate Bill No. 6062. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
(2) ($5,530,000) $4,530,000 of the multimodal transportation account--state appropriation, $9,499,000 of the multimodal transportation account--federal appropriation, $500,000 of the Washington fruit express account--state appropriation, and $770,000 of the essential rail assistance account--state appropriation are provided solely for capital projects as listed in the Legislative 2003 Transportation Project List - Current Law as transmitted to the LEAP on April 27, 2003.

(3) ($2,000,000) $1,230,000 of the multimodal transportation account--state appropriation and $770,000 of the essential rail assistance account--state appropriation is to be placed in reserve status by the office of financial management to be held until the department identifies the location for a new transload facility at either Wenatchee or Quincy. The funds are to be released upon determination of a location and approval by the office of financial management.

(4) $30,000,000 of the multimodal transportation account--state appropriation is provided solely for capital projects as listed in the Legislative 2003 Transportation Project List - New Law as transmitted to the LEAP on April 27, 2003.

(5) If federal block grant funding for freight or passenger rail is received, the department shall consult with the legislative transportation committee prior to spending the funds on additional projects.

(6) If the department issues a call for projects, applications must be received by the department by November 1, 2003, and November 1, 2004.

NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF TRANSPORTATION
Port of Everett Satellite Rail Barge Facility (04-4-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a rail barge facility to accommodate very large or oversized cargo to complement the port of Everett's existing deep-water marine terminals.

(2) The appropriation is contingent upon an office of financial management finding that:
(a) This project is a necessary expansion for the port to meet the needs of a tenant employing thousands of Washington residents to expand the tenant's operations and to provide very substantial economic benefits to the region; and

(b) The tenant has committed to performing the manufacturing or other programs that this project will serve in the Puget Sound region.

(3) The department shall report to the house of representatives and senate transportation committees, the house of representatives capital committee and the senate ways and means committee at least ten days prior to the transmittal of any funds authorized under this section.

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multimodal Account--State</td>
<td>$15,500,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$15,500,000</td>
</tr>
</tbody>
</table>

(End of part)
NEW SECTION.  Sec. 601. FOR THE STATE BOARD OF EDUCATION

Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

1. $13,500,000 in fiscal year 2004 and $13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

2. $67,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

- Education Savings Account--State .................. $27,000,000
- Education Construction Account--State ................. $67,415,000
  Subtotal Appropriation ................................. $94,415,000

Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ........................ $0
Total ......................................................... $94,415,000

NEW SECTION.  Sec. 602. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

- State Building Construction Account--State .............. $36,946
- Common School Construction Account--State .............. $246,000,000
  Subtotal Reappropriation ................................. $246,036,946

Prior Biennia (Expenditures) ................................. $645,475,724
Future Biennia (Projected Costs) ........................ $0
Total ......................................................... $891,512,670

NEW SECTION.  Sec. 603. FOR THE STATE BOARD OF EDUCATION

State Bonds for Common School Construction (04-4-950)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for deposit in the common school construction account.

Appropriation:

State Building and Construction Account--State . . . $118,050,000

NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION

Resource Efficiency Pilot Project (04-4-851)

The appropriation in this section is subject to the following conditions and limitations:

(1) $1,350,000 of this appropriation is provided solely for costs directly associated with the design and construction of five public K-12 schools that meet or exceed comprehensive design standards for high performance and sustainable school building standards.

(2) Up to $150,000 of this appropriation shall be used to:

(a) Develop a technical manual to facilitate the use of high performance and sustainable school building standards by K-12 schools;

(b) Develop incentives for school districts participating in this program to construct buildings that achieve a significant life-cycle savings over current practices;

(c) Integrate the technical manual with other applicable K-12 construction manuals, rules, and policies;

(d) Report to the appropriate standing committees of the legislature on the potential for sustainable building practices to reduce expenditures for school construction.

The board may contract with one or more entities to fulfill the requirements of subsection (2) of this section and may require match funding of up to one hundred percent for participating nongovernmental entities.

Appropriation:

State Building Construction Account--State . . . . . $1,500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,500,000

NEW SECTION. Sec. 605. LEGISLATIVE INTENT. The legislature reaffirms that provision of facilities for public schools is a
partnership between local school districts and the state, and recognizes the importance of safe and well-functioning school facilities in the education of students. The legislature expands on the small step taken in 2001 that increased funding for kindergarten space by increasing the state assistance provided through the school construction grant program for all grade levels in the 2003-05 biennium. In this act, the legislature uses bonds to offset shortfalls in traditional school funding resources and to fund an increase in the formula for providing school construction grants to local districts. The legislature intends to permanently fund the increase in area cost allowance authorized in section 606(3) of this act, and intends to continue to review ways to enhance state assistance for school construction in the future.

NEW SECTION. Sec. 606. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Grants (04-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) $2,000,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2005, shall lapse.

(3) $32,868,105 of this appropriation is provided solely to increase the area cost allowance by $15.00 per square foot for grades K-12 for fiscal year 2004 and an additional $4.49 per square foot for grades K-12 for fiscal year 2005.

(4) The appropriation in this section includes the amounts deposited in the common school construction account under section 603 of this act.

Appropriation:

Common School Construction Account--State . . . . . . . $399,768,513
Prior Biennia (Expenditures).......................... $0
Future Biennia (Projected Costs)...................... $1,258,456,614

TOTAL............................................... $2,258,225,127

NEW SECTION. Sec. 607. FOR THE STATE BOARD OF EDUCATION
Port Angeles School District North Olympic Skill Center (04-4-852)
The appropriation in this section is subject to the following
conditions and limitations: This appropriation completes the state
contribution to this project.

Appropriation:
State Building Construction Account--State ........ $2,000,000
Prior Biennia (Expenditures) ......................... $3,000,000
Future Biennia (Projected Costs) ...................... $0
TOTAL............................................... $5,000,000

NEW SECTION. Sec. 608. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION
State School Construction Assistance Program Staff
The reappropriation in this section is for project number 02-4-001.
The appropriation is for project number 04-2-001.

Reappropriation:
Common School Construction Account--State ........ $100,000

Appropriation:
Common School Construction Account--State ........ $2,038,390
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL............................................... $2,138,390

NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND
Ahlsten: Material Center and Braille Production (02-2-003)

Reappropriation:
State Building Construction Account--State ........ $1,084,179
Prior Biennia (Expenditures) ......................... $1,257,009
Future Biennia (Projected Costs) ...................... $0
TOTAL............................................... $2,341,188
NEW SECTION.  Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND
Campus Preservation (02-1-002)

Reappropriation:

State Building Construction Account--State ........ $401,426
Prior Biennia (Expenditures) ...................... $198,574
Future Biennia (Projected Costs) ................. $0
TOTAL ................................................. $600,000

NEW SECTION.  Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND
Distance Learning Center/Covered Play Area (02-2-004)

Reappropriation:

State Building Construction Account--State ........ $2,213,226
Prior Biennia (Expenditures) ...................... $575,774
Future Biennia (Projected Costs) ................. $0
TOTAL ................................................. $2,789,000

NEW SECTION.  Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND
Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)

Reappropriation:

State Building Construction Account--State ........ $233,555
Prior Biennia (Expenditures) ...................... $1,747,445
Future Biennia (Projected Costs) ................. $0
TOTAL ................................................. $1,981,000

NEW SECTION.  Sec. 613. FOR THE STATE SCHOOL FOR THE BLIND
Boiler House Renovation/Electrical Vault Replacement (04-1-001)

Appropriation:

State Building Construction Account--State ........ $668,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ................................................. $668,000

NEW SECTION.  Sec. 614. FOR THE STATE SCHOOL FOR THE BLIND
Campus Preservation (04-1-004)

Appropriation:
State Building Construction Account--State ........ $770,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $2,830,000
TOTAL ............................................ $3,600,000

NEW SECTION. Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND
Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

Appropriation:
State Building Construction Account--State ........ $2,279,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................ $2,279,000

NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON
UW Law School Building (94-2-017)

Reappropriation:
Higher Education Construction Account--State ...... $6,600,000
Higher Education Non-Proprietary Local Capital
  Accounts--Private/Local ........................... $3,400,000
  Subtotal Reappropriation ......................... $10,000,000
Prior Biennia (Expenditures) ...................... $64,855,500
Future Biennia (Projected Costs) .................. $0
TOTAL ............................................ $74,855,500

NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Campus Phase 2A (00-2-017)

The reappropriation in this section is subject to the following
conditions and limitations: No money from the reappropriation in this
section may be expended that would be inconsistent with the
recommendations of the higher education coordinating board and the
project design, scope, and schedule approved by the office of financial
management.

Reappropriation:
State Building Construction Account--State ......... $3,000,000
Prior Biennia (Expenditures) ...................... $34,635,933
Future Biennia (Projected Costs) ................. $0
NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Land Acquisition (01-2-029)
Reappropriation:
Education Construction Account--State .................. $4,450,000
Prior Biennia (Expenditures) ............................. $1,500,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $5,950,000

NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON
UW Emergency Power Expansion - Phase 1 (02-1-009)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
University of Washington Building Account--State ... $5,300,000
Prior Biennia (Expenditures) ............................. $5,700,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $11,000,000

*NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON
UW Bothell Phase 2B Offramp (02-2-014)
The reappropriation in this section is subject to the following conditions and limitations: The legislature intends to appropriate funds for construction of this project in a future transportation budget.
Reappropriation:
State Building Construction Account--State ............ $2,390,000
Prior Biennia (Expenditures) ............................. $110,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $2,500,000

*Sec. 620 was vetoed. See message at end of chapter.

NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON
UW Life Sciences II Building (02-2-028)
The reappropriation in this section is subject to the University of Washington providing sufficient evidence to the office of financial management of local revenue to support issuance of bonded debt and accompanying debt service associated with this project.

Reappropriation:

Higher Education Construction Account--State .......... $29,025,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $40,000,000
TOTAL ..................................................... $69,025,000

NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON

UW Minor Repairs Programs (02-1-026)

Reappropriation:

State Building Construction Account--State ........... $520,000
Prior Biennia (Expenditures) ............................. $480,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $1,000,000

NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

UW Special Projects - Code Requirements (02-1-025)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........... $1,000,000
Prior Biennia (Expenditures) ............................. $1,000,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ..................................................... $2,000,000

NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma Campus Phase 2B (02-2-027)

Reappropriation:

State Building Construction Account--State ........... $35,000,000
Prior Biennia (Expenditures) ............................. $9,349,000
Future Biennia (Projected Costs) ......................... $0
NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON
UW Urgent Deferred Renewal/Modernization (02-1-031)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
University of Washington Building Account--State . . . $1,500,000
Education Construction Account--State . . . . . . . $4,000,000
Subtotal Reappropriation . . . . . . . . . . . . . . . $5,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $4,500,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,000,000

NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON
Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of section 218, chapter 238, Laws of 2002.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Education Construction Account--State . . . . . . . $1,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON
UW Johnson Hall Renovation (04-1-005)

Appropriation:
State Building Construction Account--State . . . . $16,103,000
University of Washington Building Account--State . . $15,552,000
Gardner-Evans Higher Education Construction Account--State . . . . . . . . . . . . $21,400,000
NEW SECTION.  Sec. 628. FOR THE UNIVERSITY OF WASHINGTON
UW Emergency Power Expansion - Phase II (04-1-024)

Reappropriation:
University of Washington Building Account--State . . . . $700,000

Appropriation:
State Building Construction Account--State . . . . $3,500,000
University of Washington Building Account--State . . $2,448,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . $5,948,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $7,813,164
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,161,164

NEW SECTION.  Sec. 629. FOR THE UNIVERSITY OF WASHINGTON
Preventive Facility Maintenance and Building System Repairs
(04-1-950)

The appropriation in this section is subject to the following
conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this
act, the appropriation is provided solely to maintain facilities
housing educational and general programs and to maintain its major
building systems. Building maintenance, mechanical adjustments,
repairs, and minor works for the facility or its major building systems
must extend the remaining useful life of the facility or keep it safe
and functioning normally.

(2) With this appropriation and that provided in section 630 of
this act, the legislature intends to improve the average condition of
state facilities as compared to the baseline conditions documented in
report 03-1 of the joint legislative audit and review committee.
Preventive facility maintenance project funds shall be allocated at
local discretion to achieve the above stated performance goal, with
particular attention given to buildings currently rated in superior to
adequate condition so as to maximize useful life given both the passage
of time and intensity with which the space is used.
(3) Section 915 of this act does not apply to this appropriation.
(4) The legislature does not intend to reappropriate amounts not
expended by June 30, 2005.

Appropriation:
Education Construction Account--State . . . . . . . . . . . $20,108,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,108,000

NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON
Facility Preservation Backlog Reduction (04-1-951)
The appropriation in this section is subject to the following
conditions and limitations:
(1) Pursuant to definitions and provisions in section 925 of this
act, the appropriation is provided solely to accomplish preservation
work that improves existing state facilities in the worst relative
condition for housed programs and current building occupants.
(2) With this appropriation and that provided in section 629 of
this act, the legislature intends to improve the average condition of
state facilities as compared to the baseline conditions documented in
report 03-1 of the joint legislative audit and review committee.
Preservation backlog reduction project funds shall be prioritized at
local discretion to achieve the above stated goal, with particular
attention given to buildings currently rated in adequate to marginal
condition.
(3) This section is subject to the same allotment procedures as a
minor works category except for subsections (4) and (5) of this section
which shall follow allotment procedures for a major project.
(4) Predesign studies may be undertaken to consider replacement
alternatives and strategies to improve conditions for current building
occupants. An allotment for predesign is subject to the filing,
review, and approval of a project request report by the office of
financial management.
(5) Up to $10,943,000 of the appropriation may be used for the
following design studies and other eligible projects:
(a) Health science H-Wing infrastructure;
(b) Guggenheim hall renovation;
(c) Architecture hall renovation;
(6) An allotment for design under subsection (5) of this section is subject to the filing, review, and approval of a project request report and a predesign study by the office of financial management.
(7) Up to $1,000,000 of the appropriation may be spent for any minor capital project in a facility housing educational and general programs of the institution.
(8) Section 915 of this act does not apply to this appropriation.

Appropriation:
State Building Construction Account--State . . . . . . . $28,600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $200,700,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $229,300,000

NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON
Infrastructure Savings (04-1-952)
The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State . . . . . . . $1
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1

NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Program (04-2-004)

Appropriation:
State Building Construction Account--State . . . . . . . $6,500,000
University of Washington Building Account--State . . . $4,000,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . $10,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
NEW SECTION.  Sec. 633.  FOR THE UNIVERSITY OF WASHINGTON
UW Campus Communications Infrastructure (04-1-011)

Appropriation:
State Building Construction Account--State ........ $5,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $20,000,000
TOTAL .................................................. $25,000,000

NEW SECTION.  Sec. 634.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

The reappropriation in this section is subject to the following
conditions and limitations:  The legislature does not intend to
reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ......................... $8,560,000
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $12,560,000

NEW SECTION.  Sec. 635.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Education Addition Cleveland Hall (98-2-032)

Reappropriation:
State Building Construction Account--State ........ $250,000

Appropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................ $11,160,000
Prior Biennia (Expenditures) ......................... $1,290,000
Future Biennia (Projected Costs) .................... $0
TOTAL .................................................. $12,700,000

NEW SECTION.  Sec. 636.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Johnson Hall Addition - Plant Bioscience Building
(00-2-007)
The appropriations in this section are subject to the following conditions and limitations: Allotment for this appropriation is contingent on the commitment of at least $10,000,000 in federal funds for a related facility or addition.

Reappropriation:
State Building Construction Account--State .......... $1,200,000

Appropriation:
Gardner-Evans Higher Education Construction Account--State ........ $14,000,000
State Building Construction Account--State ........ $5,542,000
Washington State University Building Account--
State ............................................. $15,658,000
Subtotal Appropriation ............................. $35,200,000

Prior Biennia (Expenditures) ......................... $2,600,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $39,000,000

NEW SECTION. Sec. 637. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Shock Physics Building (00-2-080)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Washington State University Building Account--State .... $500,000
Prior Biennia (Expenditures) ........................ $11,900,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $12,400,000

NEW SECTION. Sec. 638. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Engineering and Life Sciences Building (00-2-904)
The reappropriation in this section is subject to the following conditions and limitations:
(1) No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State .......... $3,000,000
Prior Biennia (Expenditures) ......................... $26,470,650
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................... $29,470,650

NEW SECTION. Sec. 639. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Student Services Center (00-2-905)

The reappropriation in this section is subject to the following conditions and limitations:
(1) No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State .......... $950,000
Prior Biennia (Expenditures) ......................... $605,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................... $1,555,000

NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Washington State University Building Account--State . . . $200,000
Prior Biennia (Expenditures) ......................... $5,800,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................... $6,000,000

NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

**Reappropriation:**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Construction Account--State</td>
<td>$200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$800,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,000,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

**Reappropriation:**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Washington State University Building Account--State</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,600,000</td>
</tr>
<tr>
<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$2,600,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$9,150,141</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$11,750,141</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Energy Plant (02-1-501)

**Reappropriation:**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$14,500,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$10,039,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$24,539,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

WSU Branch Campuses: Minor Campus Projects (02-1-901)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Washington State University Building Account--State . . . $300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $700,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Minor Capital Improvements (MCI) (02-2-002)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Washington State University Building Account--State . . $1,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $4,700,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,000,000

NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Multimedia/Electronic Communication Classroom Building (02-2-907)

The reappropriation in this section is subject to the following conditions and limitations: No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:
State Building Construction Account--State . . . . . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $14,400,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,900,000

NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY
Job Creation and Infrastructure Projects (03-1-001)
The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations in section 219, chapter 238, Laws of 2002.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Education Construction Account--State ................. $200,000
Prior Biennia (Expenditures) .............................. $2,800,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $3,000,000

NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Biotechnology/Life Sciences 1 (04-2-085)

Appropriation:
Washington State University Building Account--State . . $4,500,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $45,000,000
TOTAL ....................................................... $49,500,000

NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Campus Infrastructure (04-1-073)

Appropriation:
State Building Construction Account--State .............. $3,000,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $12,000,000
TOTAL ....................................................... $15,000,000

NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY
Preventive Facility Maintenance and Building System Repairs (04-1-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major
building systems. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation and that provided in section 651 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Appropriation:

Education Construction Account--State ......................... $7,876,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................. $0
TOTAL .................................................. $7,876,000

NEW SECTION. Sec. 651. FOR WASHINGTON STATE UNIVERSITY

Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this appropriation and that provided in section 650 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular
attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category except for subsections (4) and (5) of this section which shall follow allotment procedures for a major project.

(4) Predesign studies may be undertaken to consider replacement alternatives and strategies to improve conditions for current building occupants. An allotment for predesign is subject to the filing, review, and approval of a project request report by the office of financial management.

(5) Up to $14,615,000 of the appropriation may be used for the following design studies and other eligible projects:

(a) Holland library renovation;
(b) Public safety-LARC remodel;
(c) Nuclear radiation center;
(d) Avery hall renovation;
(e) BioMedical science facility;
(f) Hospital renovation study;

(6) An allotment for design under subsection (5) of this section is subject to the filing, review, and approval of a project request report and a predesign study by the office of financial management.

(7) Up to $1,000,000 of the appropriation may be spent for any minor capital project in a facility housing educational and general programs of the institution.

(8) Section 915 of this act does not apply to this appropriation.

Appropriation:

State Building Construction Account--State ........ $37,235,000
Washington State University Building Account--
State ........................................ $4,765,000
Subtotal Appropriation .......................... $42,000,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $259,000,000
TOTAL ....................................... $301,000,000

NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
(04-2-916)
Appropriation:

Gardner-Evans Higher Education Construction
Account--State ........................................... $4,300,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ......................... $14,000,000
TOTAL .................................................. $18,300,000

NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY
WSU TriCities - Bioproducts and Sciences Building (04-2-940)

Appropriation:

Gardner-Evans Higher Education Construction
Account--State ........................................... $900,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ......................... $34,349,000
TOTAL .................................................. $35,249,000

NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY
WSU ICN Spokane - Nursing Building at Riverpoint: New Facility (04-2-941)

Appropriation:

Gardner-Evans Higher Education Construction
Account--State ........................................... $3,000,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ......................... $31,600,000
TOTAL .................................................. $34,600,000

NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY
WSU Prosser - Multipurpose Building: New Facility (04-2-942)

Appropriation:

State Building Construction Account--State ............ $1,500,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $1,500,000

NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY
Omnibus Equipment and Program Improvements (04-2-951)
The appropriation in this section is subject to the following conditions and limitations: Except for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year, appropriated funds may be applied to the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university.

Appropriation:

Washington State University Building Account--
State ................................................. $4,380,000

Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................. $10,928,500
TOTAL .............................................. $15,308,500

NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY
Infrastructure Savings (04-1-952)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State .......... $1
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................. $0
TOTAL .............................................. $1

NEW SECTION. Sec. 658. FOR EASTERN WASHINGTON UNIVERSITY
EWU Computing and Engineering Sciences Building (Cheney Hall) (00-2-009)

Reappropriation:
State Building Construction Account--State ........ $1,675,000

Appropriation:
Gardner-Evans Higher Education Construction Account--State ........................................ $19,000,482
Prior Biennia (Expenditures) ........................ $2,225,000
Future Biennia (Projected Costs) .................. $0
NEW SECTION.  Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY
EWU Senior Hall Renovation (00-1-003)

Reappropriation:
State Building Construction Account--State ........ $730,000

Appropriation:
State Building Construction Account--State ........ $6,000,000
Prior Biennia (Expenditures) ....................... $581,000
Future Biennia (Projected Costs) .................. $8,480,315
TOTAL .............................................. $15,791,315

NEW SECTION.  Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY
EWU Campus Network Upgrade (02-2-004)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ....................... $1,500,000
Future Biennia (Projected Costs) .................. $0
TOTAL .............................................. $2,500,000

NEW SECTION.  Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY
EWU Classroom Renewal (02-2-007)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $775,000
Eastern Washington University Capital Projects
Account--State ....................................... $75,000
Subtotal Reappropriation ............................ $850,000
Prior Biennia (Expenditures) ....................... $1,516,000
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $2,366,000
NEW SECTION.  Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY

EWU Infrastructure Preservation (02-1-002)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Education Construction Account--State . . . . . . . . . . . . . . . $1,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $3,600,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION.  Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY

EWU Roof Replacement (02-1-004)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $2,369,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $6,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,619,000

NEW SECTION.  Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY

EWU Water System Preservation and Expansion (02-1-008)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . $1,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $986,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $7,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,736,000

NEW SECTION.  Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY

EWU Minor Works - Preservation (02-1-003)

SSB 5401.SL p. 150
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . $600,000

Eastern Washington University Capital Projects

Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,250,000

Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,850,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,150,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY

EWU Minor Works - Program (02-2-008)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Eastern Washington University Capital Projects

Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,618,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,218,000

NEW SECTION. Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY

Infrastructure Savings (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . $1,028,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,028,000

p. 151 SSB 5401.SL
NEW SECTION.  Sec. 668.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Campus Network Upgrade (04-2-003)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to modernize the computing environment supporting student services (enterprise system) during the 2003-05 biennium.

Appropriation:
Eastern Washington University Capital Projects Account--State ........................................ $3,875,000
Prior Biennia (Expenditures) .................................................. $2,500,000
Future Biennia (Projected Costs) ................................. $4,000,000
TOTAL .................................................. $10,375,000

NEW SECTION.  Sec. 669.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Classroom Renewal (04-2-013)

Appropriation:
Eastern Washington University Capital Projects Account--State ........................................ $691,325
Prior Biennia (Expenditures) .................................................. $3,016,000
Future Biennia (Projected Costs) ................................. $8,200,000
TOTAL .................................................. $11,907,325

NEW SECTION.  Sec. 670.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Infrastructure Preservation (04-1-006)

Appropriation:
State Building Construction Account--State ................. $1,550,000
Prior Biennia (Expenditures) .................................................. $1,300,000
Future Biennia (Projected Costs) ................................. $12,000,000
TOTAL .................................................. $14,850,000

NEW SECTION.  Sec. 671.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works - Program (04-2-017)

Appropriation:
Eastern Washington University Capital Projects Account--State ........................................ $650,000
Prior Biennia (Expenditures) .................. $4,189,000
Future Biennia (Projected Costs) ............. $9,000,000
TOTAL ......................................... $13,839,000

NEW SECTION. Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs (04-1-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation and that provided in section 673 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Appropriation:

Education Construction Account--State .............. $1,726,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) .................. $0
TOTAL ......................................... $1,726,000

NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY
Facility Preservation Backlog Reduction (04-1-952)
The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this appropriation and that provided in section 672 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category except for subsections (4) and (5) of this section which shall follow allotment procedures for a major project.

(4) Predesign studies may be undertaken to consider replacement alternatives and strategies to improve conditions for current building occupants. An allotment for predesign is subject to the filing, review, and approval of a project request report by the office of financial management.

(5) Up to $212,500 of the appropriation may be spent for any minor capital project in a facility housing educational and general programs of the institution.

(6) Section 915 of this act does not apply to this appropriation.

Appropriation:

State Building Construction Account--State ........ $4,250,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $18,500,000
TOTAL .............................................. $22,750,000

NEW SECTION. Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY
EWU University Visitor Center and Formal Entry (04-2-010)

Appropriation:

Eastern Washington University Capital Projects
Account--State ................................. $975,000
Prior Biennia (Expenditures) ...................................... $0
Future Biennia (Projected Costs) ............................... $0
      TOTAL ......................................................... $975,000

NEW SECTION.  Sec. 675.  FOR EASTERN WASHINGTON UNIVERSITY

Infrastructure Savings (04-1-953)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
  State Building Construction Account--State ................ $1

Future Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ............................... $0
      TOTAL ......................................................... $1

NEW SECTION.  Sec. 676.  FOR EASTERN WASHINGTON UNIVERSITY

Minor Works - Health, Safety, and Code (04-1-850)

Appropriation:
  State Building Construction Account--State ............... $391,325
  Eastern Washington University Capital Projects Account--
    State .......................................................... $108,675
    Subtotal Appropriation ...................................... $500,000

Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) .............................. $2,000,000
      TOTAL ......................................................... $2,500,000

NEW SECTION.  Sec. 677.  FOR CENTRAL WASHINGTON UNIVERSITY

Music Education Facility (00-2-001)

The appropriations in this section are subject to the following conditions and limitations: Allowable expenditure for equipment is limited to $2,400,000 and does not include moving costs, small musical instruments, vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

Reappropriation:
NEW SECTION. Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Des Moines Higher Education Center (02-2-101)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . $2,500,000

Appropriation:
State Building Construction Account--State . . . . . . . . . . $1,438,000
Community and Technical College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,962,000
Central Washington University Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,600,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $75,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,575,000

NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY
McConnell Stage Remodel (02-1-004)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . $1,800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $300,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,100,000

NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY
Omnibus - Preservation (02-1-001)

Reappropriation:
Central Washington University Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $130,000
Prior Biennia (Expenditures) ........................ $3,645,000
Future Biennia (Projected Costs) ........................ $0
TOTAL ................................................. $3,775,000

NEW SECTION.  Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY
Omnibus - Program (02-2-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) $350,000 of this reappropriation is provided for interior classroom improvements within the Olympic south building of Pierce College at Fort Steilacoom.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
Central Washington University Capital Projects
Account--State ................................. $1,503,000
Prior Biennia (Expenditures) ........................ $2,247,000
Future Biennia (Projected Costs) ........................ $0
TOTAL ................................................. $3,750,000

NEW SECTION.  Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY
Randall/Michaelsen Life Safety (02-1-003)

Reappropriation:
Education Construction Account--State ........................ $3,250,000
Prior Biennia (Expenditures) .............................. $550,000
Future Biennia (Projected Costs) .............................. $0
TOTAL ................................................. $3,800,000

NEW SECTION.  Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY
Steam/Electric/Chilled Water (98-1-120)

Reappropriation:
Education Construction Account--State ........................ $400,000
Prior Biennia (Expenditures) ............................... $1,600,000
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................. $2,000,000
NEW SECTION.  Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY

Minor Works: Program (04-2-028)

Appropriation:
Central Washington University Capital Projects
Account--State ...................... $2,000,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) .................. $24,347,000
TOTAL .................................... $26,347,000

NEW SECTION.  Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY

Preventive Facility Maintenance and Building System Repairs
(04-1-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation and that provided in section 686 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Appropriation:
Education Construction Account--State ............ $1,886,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) .................. $0
NEW SECTION. Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY
Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this appropriation and that provided in section 685 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category except for subsections (4) and (5) of this section which shall follow allotment procedures for a major project.

(4) Predesign studies may be undertaken to consider replacement alternatives and strategies to improve conditions for current building occupants. An allotment for predesign is subject to the filing, review, and approval of a project request report by the office of financial management.

(5) Up to $212,500 of the appropriation may be spent for any minor capital project in a facility housing educational and general programs of the institution.

(6) Section 915 of this act does not apply to this appropriation.

Appropriation:

State Building Construction Account--State . . . . . . . . $4,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $18,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,750,000
NEW SECTION.  Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY

Combined Utility Upgrade (04-1-952)

Appropriation:

State Building Construction Account--State ........ $5,000,000
Central Washington University Capital Projects Account--
  State ......................................................... $400,000
  Subtotal Appropriation .............................. $5,400,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $36,688,000
  TOTAL ..................................................... $42,088,000

NEW SECTION.  Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY

CWU/Moses Lake Higher Education Center (04-2-031)

Appropriation:

Central Washington University Capital Projects Account--
  State ......................................................... $600,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
  TOTAL ..................................................... $600,000

NEW SECTION.  Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY

Infrastructure Savings (04-1-953)

The appropriation in this section is subject to the following
conditions and limitations: Projects that are completed in accordance
with section 915 of this act may have their remaining funds transferred
to this appropriation for other preservation projects approved by the
office of financial management.

Appropriation:

State Building Construction Account--State ........ $1
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
  TOTAL ..................................................... $1

NEW SECTION.  Sec. 690. FOR THE EVERGREEN STATE COLLEGE

Life Safety/Code Compliance Reappropriation (02-1-013)

Reappropriation:
The Evergreen State College Capital Projects

Account--State ........................................ $300,000
Prior Biennia (Expenditures) ......................... $2,200,000
Future Biennia (Projected Costs) ............... $0
TOTAL .................................................. $2,500,000

NEW SECTION.  Sec. 691. FOR THE EVERGREEN STATE COLLEGE
Minor Works Preservation Reappropriation (02-1-014)

Reappropriation:

The Evergreen State College Capital Projects

Account--State ........................................ $300,000
Prior Biennia (Expenditures) ......................... $1,900,000
Future Biennia (Projected Costs) ............... $0
TOTAL .................................................. $2,200,000

NEW SECTION.  Sec. 692. FOR THE EVERGREEN STATE COLLEGE
Seminar Building Phase II - Construction (02-2-004)

The appropriations in this section are subject to the following conditions and limitations: The appropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

Reappropriation:

State Building Construction Account--State ........ $16,500,000

Appropriation:

The Evergreen State College Capital Projects

Account--State ........................................ $2,500,000
Prior Biennia (Expenditures) ......................... $24,250,000
Future Biennia (Projected Costs) ............... $0
TOTAL .................................................. $43,250,000

NEW SECTION.  Sec. 693. FOR THE EVERGREEN STATE COLLEGE
Daniel J. Evans Building - Modernization (04-2-006)

Appropriation:

Gardner-Evans Higher Education Construction

Account--State ........................................ $21,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $22,250,000
Total .............................................. $43,750,000

NEW SECTION. Sec. 694. FOR THE EVERGREEN STATE COLLEGE
Infrastructre Preservation (04-1-001)

Appropriation:
State Building Construction Account--State ........ $1,550,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................... $1,000,000
Total ............................................... $2,550,000

NEW SECTION. Sec. 695. FOR THE EVERGREEN STATE COLLEGE
Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

Appropriation:
The Evergreen State College Capital Projects
Account--State ...................................... $3,000,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................... $0
Total ............................................... $3,000,000

NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE
Minor Works - Health, Safety, and Code (04-1-004)

Appropriation:
State Building Construction Account--State ........ $500,000
The Evergreen State College Capital Projects
Account--State ...................................... $2,000,000
Subtotal Appropriation .............................. $2,500,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ................... $11,400,000
Total ............................................... $13,900,000

NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE
Preventive Facility Maintenance and Building System Repairs
(04-1-950)

The appropriation in this section is subject to the following
conditions and limitations:
(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation and that provided in section 698 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Appropriation:

The Evergreen State College Capital Projects

Account--State .................. .................. $150,000

Education Construction Account--State .................. $584,000

Subtotal Appropriation .................. .................. $734,000

Prior Biennia (Expenditures) .................. .................. $0

Future Biennia (Projected Costs) .................. .................. $0

TOTAL .................. .................. $734,000

NEW SECTION. Sec. 698. FOR THE EVERGREEN STATE COLLEGE

Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.
(2) With this appropriation and that provided in section 697 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category except for subsections (4) and (5) of this section which shall follow allotment procedures for a major project.

(4) Predesign studies may be undertaken to consider replacement alternatives and strategies to improve conditions for current building occupants. An allotment for predesign is subject to the filing, review, and approval of a project request report by the office of financial management.

(5) Up to $212,500 of the appropriation may be spent for any minor capital project in a facility housing educational and general programs of the institution.

(6) Section 915 of this act does not apply to this appropriation.

Appropriation:

State Building Construction Account--State . . . . . . . $4,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $24,900,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . $29,150,000

NEW SECTION. Sec. 699. FOR THE EVERGREEN STATE COLLEGE Minor Works Program (04-2-003)

Appropriation:

The Evergreen State College Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . $850,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $7,700,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . $8,550,000

NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE Infrastructure Savings (04-1-952)
The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ................ $1
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $1

NEW SECTION.  Sec. 701. FOR WESTERN WASHINGTON UNIVERSITY
Campus Infrastructure Development (98-2-024)

Reappropriation:

State Building Construction Account--State ................ $700,000

Appropriation:

State Building Construction Account--State ................ $2,160,000
Prior Biennia (Expenditures) ................................. $13,419,000
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $16,279,000

NEW SECTION.  Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY
Communications Facility (98-2-053)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

Reappropriation:

State Building Construction Account--State ................ $22,500,000

Appropriation:

Western Washington University Capital Projects Account--
State ........................................................... $3,920,000
Prior Biennia (Expenditures) ................................. $13,973,400
Future Biennia (Projected Costs) ............................ $0
TOTAL .......................................................... $40,393,400
NEW SECTION.  Sec. 703.  FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Infrastructure Preservation (02-1-070)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . $1,750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,250,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION.  Sec. 704.  FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Preservation - Safety (02-1-071)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . $400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,600,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION.  Sec. 705.  FOR WESTERN WASHINGTON UNIVERSITY

Academic Instructional Center (02-2-026)

Appropriation:
Gardner-Evans Higher Education Construction Account--State . . . . . . . . . . . . . . $5,618,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $115,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $51,438,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $57,171,000

NEW SECTION.  Sec. 706.  FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Program (02-2-072)

Reappropriation:
Western Washington University Capital Projects
NEW SECTION. Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY
Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations in section 905, chapter 10, Laws of 2003.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ......................... $3,000,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ........................................ $4,500,000

NEW SECTION. Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs (04-1-951)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation and that provided in section 709 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with
particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

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<tr>
<th>Appropriation:</th>
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<tr>
<td>Education Construction Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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<tr>
<td>TOTAL</td>
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NEW SECTION. Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY

Facility Preservation Backlog Reduction (04-1-952)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this appropriation and that provided in section 708 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category except for subsections (4) and (5) of this section which shall follow allotment procedures for a major project.

(4) Predesign studies may be undertaken to consider replacement alternatives and strategies to improve conditions for current building occupants. An allotment for predesign is subject to the filing, review, and approval of a project request report by the office of financial management.
(5) Up to $212,500 of the appropriation may be spent for any minor capital project in a facility housing educational and general programs of the institution.

(6) Section 915 of this act does not apply to this appropriation.

Appropriation:
State Building Construction Account--State . . . . . . $4,250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $24,900,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $29,150,000

NEW SECTION. Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code (04-1-074)
Appropriation:
State Building Construction Account--State . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $4,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (04-1-075)
Appropriation:
State Building Construction Account--State . . . . . . $1,550,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . $6,200,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,750,000

NEW SECTION. Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY
Campus Roadway Development (04-2-073)
The appropriations in this section are subject to the following conditions and limitations:
(1) The purpose of the appropriation is to complete a predesign of potential south campus roadway options and general circulation issues that avoids significant impacts on adjacent neighborhoods and conforms to the city of Bellingham traffic plans.
(2) The predesign shall also investigate options to achieve higher rates of alternative modes of transportation among faculty, staff, and
students, minimize surface parking, and make improvements for traffic
circulation, including public transit. Safe movement of pedestrians
and bicyclists shall be a priority.

(3) Allotment for predesign is contingent upon the completion of a
communication and public involvement plan for this project that is
consistent with the significant projects section of the Western
Washington University institutional master plan and adjacent
neighborhood plans adopted by the city of Bellingham, the city of
Bellingham Western Washington University neighborhood plan, and the
neighborhood meeting requirements contained in Bellingham municipal
code 20.40.060. The communication and public involvement plan shall
seek to maximize public input through coordination of the planning
effort with established neighborhood advisory groups and boards
recognized by the city of Bellingham.

Appropriation:

State Building Construction Account--State ............. $249,000
Western Washington University Capital Projects
Account--State ............................................. $80,000
Subtotal Appropriation ................................. $329,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................... $329,000

NEW SECTION. Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Program (04-2-077)

Appropriation:

State Building Construction Account--State ............. $500,000
Western Washington University Capital Projects
Account--State ............................................. $50,000
Subtotal Appropriation ................................. $550,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $17,925,000
TOTAL ................................................... $18,475,000

NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY
Shannon Point Marine - Undergraduate Center (04-2-059)
The appropriation in this section is subject to the following conditions and limitations:

(1) The university has independently completed a predesign for this facility. Allotment for construction is contingent upon filing a copy of the predesign with an addendum that discloses federal and grant funding available for construction, equipment, and operating costs for the facility upon occupancy.

(2) Any further appropriations for equipment or furnishings shall be met with local funds.

Appropriation:

State Building Construction Account--State . . . . . . . . . . . $998,329
Western Washington University Capital Projects Account--
  State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000
  Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $4,998,329

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,998,329

NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY
Planetarium Improvement (04-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for, and shall be expended as matching funds for the replacement of, the Western Washington University planetarium projector. Western Washington University shall expend at least an equal amount from institutional funds or donated funds received for the same purpose. If an appropriate replacement projector can be obtained for less than $250,000, the university may reserve any excess funds for future repair, replacement, or operation of the planetarium.

Appropriation:

State Building Construction Account--State . . . . . . . . . . . $125,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $125,000
NEW SECTION.  Sec. 716.  FOR WESTERN WASHINGTON UNIVERSITY

Miller Hall Renovation (04-1-953)

Appropriation:
State Building Construction Account--State ........ $250,000
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ..................... $34,750,000
TOTAL .............................................. $35,000,000

NEW SECTION.  Sec. 717.  FOR WESTERN WASHINGTON UNIVERSITY

Infrastructure Savings (04-1-999)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ........ $1
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $1

NEW SECTION.  Sec. 718.  FOR THE STATE HISTORICAL SOCIETY

Tacoma: State History Museum Preservation (02-1-002)

Reappropriation:
State Building Construction Account--State ........ $270,000
Prior Biennia (Expenditures) ........................ $103,016
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $373,016

NEW SECTION.  Sec. 719.  FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided for development of station camp 1805 as a national historic
park in conjunction with the projected relocation of highway 101 in Pacific county.

Reappropriation:
- State Building Construction Account--State $1,000,000

Appropriation:
- State Building Construction Account--State $1,000,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $0
- TOTAL $2,000,000

NEW SECTION. Sec. 720. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Lewis and Clark Station Camp Park Project (02-S-001)

Reappropriation:
- State Building Construction Account--State $2,000,000
- Prior Biennia (Expenditures) $552,226
- Future Biennia (Projected Costs) $0
- TOTAL $2,552,226

NEW SECTION. Sec. 721. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Olympia–State Capital Museum Preservation Projects (02-1-001)

Reappropriation:
- State Building Construction Account--State $56,000
- Prior Biennia (Expenditures) $649,397
- Future Biennia (Projected Costs) $0
- TOTAL $705,397

NEW SECTION. Sec. 722. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
Tacoma – Stadium Way Research Center Preservation Projects (02-1-004)

Reappropriation:
- State Building Construction Account--State $68,830
- Prior Biennia (Expenditures) $299,847
- Future Biennia (Projected Costs) $0
TOTAL .................................................. $368,677

NEW SECTION. Sec. 723. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Washington Heritage Project (02-4-004)

The reappropriation in this section shall support the projects as listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ....................... $14,194,136
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $15,694,136

NEW SECTION. Sec. 724. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Stadium Way Research Center - Code Violation Correction (04-1-003)

Appropriation:
State Building Construction Account--State ........ $461,200
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $461,200

NEW SECTION. Sec. 725. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

State History Museum Preservation (04-1-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for paver replacement.

Appropriation:
State Building Construction Account--State ........ $60,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $60,000

NEW SECTION. Sec. 726. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

SSB 5401.SL p. 174
The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation is subject to the provisions of RCW 27.34.330.

2. The appropriation is provided for the following list of projects:

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>American museum of radio</td>
<td>$151,799</td>
</tr>
<tr>
<td>Bigelow House preservation association</td>
<td>$33,900</td>
</tr>
<tr>
<td>City of Port Angeles</td>
<td>$112,200</td>
</tr>
<tr>
<td>City of Roslyn</td>
<td>$181,816</td>
</tr>
<tr>
<td>City of Sprague</td>
<td>$98,000</td>
</tr>
<tr>
<td>Duwamish tribal service, inc.</td>
<td>$350,000</td>
</tr>
<tr>
<td>Enumclaw plateau historical society</td>
<td>$54,054</td>
</tr>
<tr>
<td>Fort Nisqually living history museum</td>
<td>$350,000</td>
</tr>
<tr>
<td>Gallery one</td>
<td>$115,500</td>
</tr>
<tr>
<td>Georgetown community council</td>
<td>$50,000</td>
</tr>
<tr>
<td>Gig Harbor - peninsula historical society</td>
<td>$140,000</td>
</tr>
<tr>
<td>Historic Seattle PDA</td>
<td>$350,000</td>
</tr>
<tr>
<td>Ilwaco heritage foundation</td>
<td>$179,400</td>
</tr>
<tr>
<td>Jefferson county public works</td>
<td>$350,000</td>
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<tr>
<td>Lopez Island historical society</td>
<td>$60,000</td>
</tr>
<tr>
<td>Museum of flight</td>
<td>$350,000</td>
</tr>
<tr>
<td>Museum of history and industry</td>
<td>$350,000</td>
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<tr>
<td>Northwest maritime center</td>
<td>$350,000</td>
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<tr>
<td>Olympia Waldorf school</td>
<td>$45,000</td>
</tr>
<tr>
<td>Spokane parks and recreation</td>
<td>$136,000</td>
</tr>
<tr>
<td>Spokane symphony</td>
<td>$56,925</td>
</tr>
<tr>
<td>Suquamish museum and tribal cultural center</td>
<td>$7,000</td>
</tr>
<tr>
<td>Vashon parks</td>
<td>$12,906</td>
</tr>
<tr>
<td>World kite museum and hall of fame</td>
<td>$115,500</td>
</tr>
<tr>
<td>Subtotal</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

Alternates
<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vashon parks</td>
<td>$24,818</td>
</tr>
<tr>
<td>Clymer museum</td>
<td>$113,598</td>
</tr>
<tr>
<td>San Juan historical museum</td>
<td>$8,800</td>
</tr>
<tr>
<td>Jefferson county historical society</td>
<td>$115,500</td>
</tr>
<tr>
<td>City of Lynwood</td>
<td>$37,835</td>
</tr>
<tr>
<td>City of Mt. Vernon</td>
<td>$66,664</td>
</tr>
<tr>
<td>White river valley museum</td>
<td>$115,500</td>
</tr>
<tr>
<td>Town of La Conner</td>
<td>$2,376</td>
</tr>
<tr>
<td>Subtotal alternates</td>
<td>$485,091</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$4,485,091</strong></td>
</tr>
</tbody>
</table>

Appropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$4,000,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.** Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Community College - Allied Health Building (98-2-661)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$175,089</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$10,861,686</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$11,036,775</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.** Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clover Park: Transportation Trade - Construction (96-2-662)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$3,380,368</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College Poulsbo Center: Construction (96-2-654)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . $6,450,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $6,596,675
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,046,675

NEW SECTION.  Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellingham Technical College: Health/Business Building (98-2-672)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . $3,737,347
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $5,199,252
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,936,599

NEW SECTION.  Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Phase 3 - New Facility (98-2-673)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
State Building Construction Account--State ........ $9,627,984
Prior Biennia (Expenditures) ...................... $7,377,016
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $17,005,000

NEW SECTION. Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College: Technology Resource Center (98-2-674)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
State Building Construction Account--State ........ $3,379,770
Prior Biennia (Expenditures) ...................... $8,391,230
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $11,771,000

NEW SECTION. Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley Community College: Whidbey Higher Education Center (98-2-675)
The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.
Reappropriation:
State Building Construction Account--State ........ $641,516
Prior Biennia (Expenditures) ...................... $9,278,097
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $9,919,613

NEW SECTION. Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Centralia College: Instructional Building Replacement (99-2-001)
The reappropriation in this section is subject to the following
conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$172,934</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$14,227,066</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$14,400,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clara College: Clark Center at Washington State University Vancouver (00-2-680)

The appropriations in this section are subject to the following conditions and limitations: No money from the appropriations in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,096,000</td>
</tr>
<tr>
<td>Gardner-Evans Higher Education Construction Account--State</td>
<td>$18,009,800</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$668,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$19,773,800</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facilities Repairs "A" (00-1-050)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,784,463</td>
</tr>
<tr>
<td>Community and Technical College Capital Projects</td>
<td>$0</td>
</tr>
</tbody>
</table>

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Account--State ........................................ $85,847
Subtotal Reappropriation ............................... $1,870,310
Prior Biennia (Expenditures) ............................ $25,529,690
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $27,400,000

NEW SECTION. Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Drama/Music Class – Renovation (00-2-322)
Reappropriation:
State Building Construction Account--State ........... $398,031
Prior Biennia (Expenditures) ............................ $3,031,969
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $3,430,000

NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Highline Community College: Higher Ed Center/Childcare (00-2-678)
Reappropriation:
State Building Construction Account--State ........... $985,949
Appropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................... $14,654,000
Community and Technical College Capital Projects
Account--State ........................................... $3,898,000
Subtotal Appropriation .................................. $18,552,000
Prior Biennia (Expenditures) ............................ $1,359,051
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $20,897,000

NEW SECTION. Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works - Program (Minor Improvements) (00-1-130)
The reappropriation in this section is subject to the following
conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,587,700</td>
</tr>
<tr>
<td>Community and Technical College Capital Projects Account--State</td>
<td>$308,506</td>
</tr>
<tr>
<td>Subtotal Reappropriation</td>
<td>$1,896,206</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$14,953,794</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$16,850,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College: Physical Plant Building Replacement (00-2-002)

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Construction Account--State</td>
<td>$416,607</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$5,698,993</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$6,115,600</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Puyallup: Phase III Expansion (00-2-676)

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$723,985</td>
</tr>
<tr>
<td>Gardner-Evans Higher Education Construction Account--State</td>
<td>$23,374,774</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,236,215</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$25,334,974</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Shoreline Community College: Library/Technical Center (00-2-319)

Reappropriation:
NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Humanities/General Education Complex (00-2-679)

Reappropriation:
Education Construction Account--State $1,092,690

Appropriation:
State Building Construction Account--State $17,350,248
Prior Biennia (Expenditures) $812,310
Future Biennia (Projected Costs) $0
TOTAL $19,255,248

NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Whatcom Community College: Classroom/Lab Building (00-2-677)

Reappropriation:
State Building Construction Account--State $372,634

Appropriation:
State Building Construction Account--State $10,932,400
Prior Biennia (Expenditures) $599,266
Future Biennia (Projected Costs) $0
TOTAL $11,904,300

NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College: Higher Education Center (00-2-954)

Reappropriation:
State Building Construction Account--State $4,214,248
Prior Biennia (Expenditures) $16,285,752
Future Biennia (Projected Costs) $0
NEW SECTION.  Sec. 746.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Science Building (01-2-688)

Appropriation:

Community and Technical College Capital Projects
Account--State ............................. $2,396,409
Prior Biennia (Expenditures) ................. $100,000
Future Biennia (Projected Costs) .......... $27,407,191
TOTAL .................................. $29,903,600

NEW SECTION.  Sec. 747.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Science Building (01-2-687)

Appropriation:

State Building Construction Account--State .... $2,379,000
Prior Biennia (Expenditures) ................ $100,000
Future Biennia (Projected Costs) ......... $28,929,265
TOTAL .................................. $31,408,265

NEW SECTION.  Sec. 748.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Technology Institute Partner College Computer Labs (01-2-689)

The reappropriation in this section is provided to complete construction and equip three computer science and language labs, an approximate size being 1,200 square feet, one at each of the following college districts: Highline, Olympic, and South Puget Sound, as provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State .... $345,722
Prior Biennia (Expenditures) ................ $1,154,278
Future Biennia (Projected Costs) ......... $0
TOTAL .................................. $1,500,000
NEW SECTION.  Sec. 749.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates Technical College:  LRC/Vocational (02-2-684)

Appropriation:

State Building Construction Account--State . . . . . . $1,796,206
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $94,346
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $15,168,902
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,059,454

NEW SECTION.  Sec. 750.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College:  "A" Building Renovation (02-1-320)

Reappropriation:

State Building Construction Account--State . . . . . . $5,025,531
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $540,569
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,566,100

NEW SECTION.  Sec. 751.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College:  Replacement (02-1-239)

Reappropriation:

State Building Construction Account--State . . . . . . $4,307,533
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $50,367
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,357,900

NEW SECTION.  Sec. 752.  FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Big Bend Community College:  Library Replacement (02-1-232)

Reappropriation:

Education Construction Account--State . . . . . . . . . . . . $7,128,718
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $368,282
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,497,000
Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Centralia Community College Science Building (04-2-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to conduct a predesign study for a science building that will address a range of alternatives, meet the needs of project enrollment in the sciences, and be sited in a location that maximizes future development of the campus.

(2) The predesign shall be consistent with the college's adopted strategic and facility master plans and additionally address projected enrollment demands, operating budget impacts, and options for reduction of parking needs.

Appropriation:

State Building Construction Account--State .......... $150,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $150,000

Sec. 754. 2001 2nd sp.s. c 8 s 817 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State .......... (($4,791,800)) $208,492
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... (($4,791,800)) $208,492

NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park Technical College: Building 25 Machine Trades (04-1-953)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation results from a transfer of remaining funding from Clover Park Technical College: Building 18 machine trades (02-1-343).

(2) Should any shortfall occur as a result of this scope change, further appropriations as required to complete the project shall be met by the college with local funds. Completion of the project is meant to include building and site development as well as equipment and furnishings. This does not preclude the use of one-time funds provided in section 788 of this act.

Appropriation:
State Building Construction Account--State . . . . . . . . $4,583,308
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,583,308

NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College: Building "A" Renovation (02-1-333)

Reappropriation:
State Building Construction Account--State . . . . . . . . $2,387,456
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $4,046,644
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,434,100

NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College: Instructional Lab Building (02-2-685)

Appropriation:
State Building Construction Account--State . . . . . . . . $2,939,060
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $58,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $14,491,466
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,488,526
NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Repairs "A" (02-1-050)

Reappropriation:

Education Construction Account--State .......... $12,716,919
Prior Biennia (Expenditures) ........................ $8,943,409
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $21,660,328

NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College: Library Renovation (02-1-311)

Reappropriation:

State Building Construction Account--State ....... $2,142,150
Prior Biennia (Expenditures) ........................ $2,437,350
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $4,579,500

NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: International Program Replacement (02-1-222)

Reappropriation:

Community and Technical College Capital Projects
Account--State ....................................... $501,790
Prior Biennia (Expenditures) ........................ $85,280
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $587,070

NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Technical College: Replacement (02-1-240)

Reappropriation:

State Building Construction Account--State ....... $6,536,746
Prior Biennia (Expenditures) ........................ $378,554
Future Biennia (Projected Costs) ................. $0
NEW SECTION.  Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lower Columbia College: Physical Science Portables Replacement (02-1-226)

Reappropriation:
State Building Construction Account--State . . . . . . $1,445,865
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $513,935
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,959,800

NEW SECTION.  Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Preservation (Emergency Funds) (02-1-001)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets and protection of health or safety. The legislature does not intend for this appropriation to be used for routine maintenance.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State . . . . . . $5,912,186
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $6,087,814
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,000,000

NEW SECTION.  Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Program (02-1-130)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation in this section is subject to the conditions and limitations in section 795(1), chapter 8, Laws of 2001 2nd sp. sess.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State ........ $7,744,801
Education Construction Account--State ............... $3,365,870
Subtotal Reappropriation ............................. $11,110,671

Prior Biennia (Expenditures) ....................... $10,156,829
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $21,267,500

NEW SECTION.  Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Buildings D and E Renovation (02-1-310)

Reappropriation:
State Building Construction Account--State ........ $2,656,850
Prior Biennia (Expenditures) ....................... $12,950
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $2,669,800

NEW SECTION.  Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

Reappropriation:
State Building Construction Account--State ........ $2,134,848
Prior Biennia (Expenditures) ....................... $317,252
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $2,452,100

NEW SECTION.  Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Roof Repairs "A" (02-1-010)

The reappropriation in this section is subject to the following
conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

Education Construction Account--State ............ $4,370,213
Prior Biennia (Expenditures) ...................... $3,102,864
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $7,473,077

NEW SECTION.  Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Edison Hall Renovation (02-1-315)

Reappropriation:
State Building Construction Account--State ......... $4,705,209
Prior Biennia (Expenditures) ...................... $1,103,991
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $5,809,200

NEW SECTION.  Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Portables Replacement (02-1-215)

Reappropriation:
State Building Construction Account--State ......... $6,808,687
Prior Biennia (Expenditures) ...................... $88,713
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $6,897,400

NEW SECTION.  Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Shoreline Community College: Building 800 Renovation (02-1-319)

Reappropriation:
State Building Construction Account--State ......... $5,858,057
Prior Biennia (Expenditures) ...................... $163,043
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $6,021,100

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NEW SECTION.  Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Site Repairs "A" (02-1-090)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the following conditions and limitations: $200,000 of the reappropriation from the state building construction account--state is provided solely to South Seattle Community College for the Seattle Chinese gardens. The appropriation must be matched by $200,000 in additional contributions toward the project from local government.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

- State Building Construction Account--State $89,000
- Education Construction Account--State $3,852,474
- Subtotal Reappropriation $3,941,474
- Prior Biennia (Expenditures) $4,601,758
- Future Biennia (Projected Costs) $0
- TOTAL $8,543,232

NEW SECTION.  Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College: Office Space Replacement (02-1-213)

Reappropriation:

- Community and Technical College Capital Projects
  - Account--State $752,777
- Prior Biennia (Expenditures) $9,912
- Future Biennia (Projected Costs) $0
- TOTAL $762,689

NEW SECTION.  Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Family Education/Child Center (02-1-238)

Reappropriation:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$6,718,357</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$413,643</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,132,000</strong></td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Building "A" Replacement (02-1-217)

Reappropriation:
- State Building Construction Account--State: $5,190,236
- Prior Biennia (Expenditures): $287,164
- Future Biennia (Projected Costs): $0
- **TOTAL**: $5,477,400

NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Fine Arts Building Replacement (02-1-231)

Reappropriation:
- Community and Technical College Capital Projects Account--State: $672,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $0
- **TOTAL**: $672,000

NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Library Renovation (02-1-331)

Reappropriation:
- State Building Construction Account--State: $5,269,005
- Prior Biennia (Expenditures): $332,995
- Future Biennia (Projected Costs): $0
- **TOTAL**: $5,602,000

NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Tacoma Community College: Information Technology Vocational Center
(02-2-683)
Reappropriation:
State Building Construction Account--State ........ $534,671
Appropriation:
State Building Construction Account--State ........ $14,531,900
Prior Biennia (Expenditures) ............... $663,429
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $15,730,000

NEW SECTION.  Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Tacoma Community College: Portable Buildings Replacement
(02-1-236)
Reappropriation:
Education Construction Account--State ........ $3,437,867
Prior Biennia (Expenditures) ............... $19,133
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $3,457,000

NEW SECTION.  Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Walla Walla Community College: Basic Skills/Computer Lab
(02-2-686)
Appropriation:
Gardner-Evans Higher Education Construction
Account--State ........ $573,000
Prior Biennia (Expenditures) ............... $36,300
Future Biennia (Projected Costs) ............... $5,431,700
TOTAL ........................................ $6,041,000

NEW SECTION.  Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Walla Walla Community College: Parent/Child Center Replacement
(02-1-234)
Reappropriation:
Community and Technical College Capital Projects
Account--State ........................................ $222,907

Prior Biennia (Expenditures) ......................... $168,323
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................ $391,230

NEW SECTION. Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College: Greenhouse Replacement (02-1-220)

Reappropriation:
Education Construction Account--State ............. $441,360
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................ $0
TOTAL ................................................ $441,360

NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Job Creation and Infrastructure Projects (03-1-001)
The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation in this section shall support the projects as listed in section 224, chapter 238, Laws of 2002.
(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:
State Building Construction Account--State .......... $865,437
Education Construction Account--State .............. $10,209,178
Subtotal Reappropriation .............................. $11,074,615
Prior Biennia (Expenditures) ....................... $15,525,560
Future Biennia (Projected Costs) ................ $0
TOTAL ................................................ $26,600,175

*NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Cascadia Community College/University of Washington Bothell - State

Route 522 Access (02-2-999)

The reappropriation in this section is subject to the following conditions and limitations: The legislature intends to appropriate funds for construction of this project in a future transportation budget.

Reappropriation:

State Building Construction Account--State . . . . . . . . $2,390,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $110,000

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000

*Sec. 783 was vetoed. See message at end of chapter.

NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College: Replacement Science and Technology Building (04-1-208)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential replacement of existing science lab facilities.

(2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, reuse or disposition of existing facilities, and options for reduction of parking needs.

Appropriation:

Community and Technical College Capital Projects

Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . $82,800

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $10,752,500

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $10,835,300

NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Community College: Science Building Replacement (04-1-212)

Appropriation:
| State Building Construction Account--State | $15,721,600 |
| Prior Biennia (Expenditures) | $0 |
| Future Biennia (Projected Costs) | $0 |
| TOTAL | $15,721,600 |

**NEW SECTION.** Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College: Welding/Auto Collision Replacement (04-1-213)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th></th>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$2,481,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$14,357,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$16,838,000</td>
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</tbody>
</table>

**NEW SECTION.** Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lower Columbia College: Instructional/Fine Arts Building Replacement (04-1-214)

<table>
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<tr>
<th>Appropriation:</th>
<th></th>
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<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,827,799</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$16,645,515</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$18,473,314</td>
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**NEW SECTION.** Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates-Clover Park Equipment Improvements (04-2-950)

<table>
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<tr>
<th>Appropriation:</th>
<th></th>
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<tbody>
<tr>
<td>Community and Technical College Capital Projects Account--State</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>
NEW SECTION.  Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: "D" Building Renovation (04-1-308)

Appropriation:

State Building Construction Account--State ....... $11,418,700
Community and Technical College Capital Projects
   Account--State ................................. $2,000,000
   Subtotal Appropriation ............................... $13,418,700
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $0
   TOTAL ........................................... $13,418,700

NEW SECTION.  Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: Science and Technology (04-2-690)

The appropriation in this section is subject to the following conditions and limitations: The purpose of the appropriation is to conduct a predesign study of alternatives for a replacement building in compliance with adopted master and strategic plans and which additionally addresses projected enrollment demands, operating budget impacts, options for reduction of parking needs, and cost effective ways to meet new local environmental regulations.

Appropriation:

Community and Technical College Capital Projects
   Account--State .................................. $90,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................... $28,315,700
   TOTAL ........................................... $28,405,700

NEW SECTION.  Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Cascadia Community College: Center for Arts, Technology, Communications (04-2-693)

The appropriation in this section is subject to the following conditions and limitations:
1 (1) The purpose of the appropriation is to conduct a predesign study of alternatives for a building to house new programs that integrate arts and languages with technology, media, and business programs.

2 (2) The predesign shall be consistent with the college's adopted strategic plan and colocated campus master plan and additionally address projected enrollment demands, operating budget impacts, and options for reduction of parking needs.

3 (3) The college shall coordinate planning efforts with the University of Washington, Bothell and address the timing of construction of the south campus access in the predesign.

4 (4) Any necessary modifications to the colocated campus master plan should result in an addendum to the campus master plan to be submitted for review by the office of financial management and the legislative fiscal committees.

Appropriation:

Community and Technical College Capital Projects

Account--State ........................................ $159,900

Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $35,673,200
TOTAL .................................................. $35,833,100

NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Renovation - Applied Arts 5 (04-1-303)

Appropriation:

State Building Construction Account--State ......... $3,872,413

Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $3,872,413

NEW SECTION. Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Stout Hall (04-1-203)

Appropriation:

State Building Construction Account--State ......... $4,049,889
NEW SECTION. Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: East County Satellite (04-1-689)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential satellite campus.

(2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, and options for reduction of parking needs.

Appropriation:

State Building Construction Account--State . . . . . $300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $29,191,800
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $29,491,800

NEW SECTION. Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College: Renovation - "T" Building (04-1-307)

Appropriation:

State Building Construction Account--State . . . . . $6,058,500
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,058,500

NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College: Renovation - Mountlake Terrace Hall
(04-1-311)

Appropriation:

State Building Construction Account--State . . . . . $8,827,030
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ........................... $0
TOTAL .......................................................... $8,827,030

NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Everett Community College: Pilchuck/Glacier (04-1-205)
Appropriation:
State Building Construction Account--State .......... $1,311,700
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................ $14,633,300
TOTAL .......................................................... $15,945,000

NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Everett Community College: Renovation - Monte Cristo Hall (04-1-305)
Appropriation:
State Building Construction Account--State .......... $7,352,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................ $0
TOTAL .......................................................... $7,352,000

NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Preventive Facility Maintenance and Building System Repairs (04-1-950)
The appropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems must extend the remaining useful life of the facility or keep it safe and functioning normally.
(2) With this appropriation and that provided in section 800 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at the state board's discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Appropriation:

Education Construction Account--State ................ $17,754,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ................................................... $17,754,000

NEW SECTION. Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Preservation Backlog Reduction (04-1-951)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925 of this act, the appropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this appropriation and that provided in section 799 of this act, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at the state board's discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a
minor works category except for subsections (4) and (5) of this section which shall follow allotment procedures for a major project.

(4) Predesign studies may be undertaken to consider replacement alternatives and strategies to improve conditions for current building occupants. An allotment for predesign is subject to the filing, review, and approval of a project request report by the office of financial management.

(5) Up to $27,917,000 of the appropriation may be used for the following design studies and other eligible projects:

(a) Pierce-Ft. Steilacoom Health Science center;

(b) Highline childcare center (replaces portables);

(c) Yakima classroom replacement (Anton/Glenn);

(d) Olympic Science and Technology replacement;

(e) South Seattle replacement portables;

(f) Seattle Central-Broadway Edison (student services);

(6) An allotment for design under subsection (5) of this section is subject to the filing, review, and approval of a project request report and a predesign study by the office of financial management.

(7) Up to $3,215,000 of the appropriation may be spent for any minor capital project in a facility housing educational and general programs of the institution.

(8) Section 915 of this act does not apply to this appropriation.

Appropriation:

State Building Construction Account--State . . . . . . . . $64,300,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . $229,700,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $294,000,000

NEW SECTION. Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College: Replacement - Instructional Building (04-1-204)

Appropriation:

State Building Construction Account--State . . . . . . . . $1,263,300

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . $16,371,700

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,635,000
NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Undergraduate Education Center (04-2-692)

The appropriation in this section is subject to the following conditions and limitations:
(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential undergraduate education center to meet the projected enrollment demands of academic transfer students.
(2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, reuse or disposition of existing facilities, and options for reduction of parking needs.

Appropriation:
Community and Technical College Capital Projects
Account--State .......................... $126,000
Prior Biennia (Expenditures) ................ $0
Future Biennia (Projected Costs) ............ $29,601,000
TOTAL .................................. $29,727,000

NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Computer Technology Center (04-2-682)

Reappropriation:
State Building Construction Account--State .... $356,193
Appropriation:
State Building Construction Account--State .... $10,984,800
Prior Biennia (Expenditures) ................ $658,507
Future Biennia (Projected Costs) ............. $0
TOTAL .................................. $11,999,500

NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Technical College: Renovation – East/West Buildings (04-1-312)
Appropriation:
State Building Construction Account--State ........ $4,420,800
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $4,420,800

NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works - Program (Minor Improvements) (04-2-130)

Appropriation:
Community and Technical College Capital Projects
Account--State ............................................. $14,979,217
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ...................... $40,000,000
TOTAL .................................................. $54,979,217

NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
North Seattle Community College: Arts and Science Renovation (04-1-309)

Appropriation:
State Building Construction Account--State ........ $6,785,700
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................ $6,785,700

NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College: Science and Technology Building Replacement (04-1-202)

The appropriation in this section is subject to the following conditions and limitations: Additional support for this project is provided by the appropriation in section 800 of this act.

Appropriation:
State Building Construction Account--State ........ $10,998,000
Community and Technical College Capital Projects
NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Redmond Land Acquisition (04-2-403)

The appropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the appropriation is to purchase property for expansion, storm water retention and parking requirements.
(2) State funds must be matched with nonstate resources of at least $500,000.
(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Appropriation:
Community and Technical College Capital Projects
Account--State ........................................... $500,000
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $500,000

NEW SECTION. Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Puyallup: Community Arts/Allied Health (04-1-691)

The appropriation in this section is subject to the following conditions and limitations:
(1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential building to accommodate increased capacity in professional and technical programs.
(2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, reuse or disposition of existing facilities, and options for reduction of parking needs.
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NEW SECTION. Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College-Ft. Steilacoom: Science and Technology (04-1-694)

The appropriation in this section is subject to the following conditions and limitations:

1) The purpose of this appropriation is to conduct a predesign study of alternatives for a potential replacement of existing science lab facilities.

2) The predesign shall be consistent with the college's adopted strategic and master plans and additionally address projected enrollment demands, operating budget impacts, reuse or disposition of existing facilities, and options for reduction of parking needs.

Appropriation:

| Community and Technical College Capital Projects |
| Account--State | $190,000 |
| Prior Biennia (Expenditures) | $0 |
| Future Biennia (Projected Costs) | $29,060,400 |
| TOTAL | $29,250,400 |

NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: NWCET Expansion (04-2-402)

The appropriation in this section is subject to the following conditions and limitations:

1) The purpose of the appropriation is to build an additional 4,000 square feet of open lab space to accommodate new and expanding information technology and media programs.

2) State funds will be matched with nonstate resources of at least $500,000.

3) Allotment of funds shall be in accordance with RCW 43.88.150.
NEW SECTION. Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Fort Steilacoom: Childcare Center (04-2-401)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to construct a 10,000 square foot childcare center as identified in the college's master plan.

(2) State funds must be matched with nonstate resources in the amount of $2,250,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Appropriation:

Community and Technical College Capital Projects

Account--State ........................................ $500,000

Prior Biennia (Expenditures) .............................. $0

Future Biennia (Projected Costs) ........................ $0

TOTAL .................................................... $500,000

NEW SECTION. Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College: Community Resource Center (04-2-406)

The appropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the appropriation is to construct a 4,800 square foot facility housing instructional space for the college as well as other space used in a collaborative manner by the school districts and economic development council as a community resource center.

(2) State funds will be matched with nonstate resources of at least $500,000.
(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Appropriation:
Community and Technical College Capital Projects
Account--State ........................................ $500,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................. $500,000

NEW SECTION.  Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College: Portable Replacement (04-1-215)

Appropriation:
State Building Construction Account--State ........ $419,300
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................ $2,630,300
TOTAL ................................................ $3,049,600

NEW SECTION.  Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Roof Repairs "A" (04-1-010)

Appropriation:
State Building Construction Account--State ........ $7,265,677
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................ $20,000,000
TOTAL ................................................ $27,265,677

*NEW SECTION.  Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central: Replacement North Plaza Building (04-1-275)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is for the design and construction of, and equipment for, an information technology program. The space for the program is created by adding a floor to another structure.

(2) The state board for community and technical colleges shall submit a major project report to the office of financial management
with copies to the legislative fiscal committees in accordance with the
established procedures for major project reports. In addition, the
report will contain a cost tracking form that links expenditures by C-
100 category.

(3) Following occupancy of the project, the state board for
community and technical colleges, with the assistance of the department
of general administration and the community college, shall submit a
final budget reconciliation that summarizes all costs for the project,
including equipment, regardless of the fund source.

Appropriation:

State Building Construction Account--State . . . . . . . . . $4,976,200
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,976,200

*Sec. 816 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Site Repairs "A" (04-1-090)

Appropriation:

State Building Construction Account--State . . . . . . . . . $5,305,624
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $20,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,305,624

NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Skagit Valley College: Science Building Replacement (04-1-209)

The appropriation in this section is subject to the following
conditions and limitations:

(1) The college shall complete a predesign for a science building
that will address a range of alternatives, meet the needs of projected
enrollment in the sciences, and be sited in a location that maximizes
future development of the campus.

(2) The appropriation shall be used to complete predesign, amend
master plan documents, and complete infrastructure planning so that the
proposed project is consistent with the college's strategic plan and
facilities master plan.
Appropriation:
State Building Construction Account--State ........ $300,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $300,000

NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Instructional Technology Center (04-2-681)

Reappropriation:
State Building Construction Account--State ........ $713,759

Appropriation:
State Building Construction Account--State ........ $17,236,600
Prior Biennia (Expenditures) ......................... $910,641
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $18,861,000

NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Renovation - Pastry Vocational Program (04-1-314)

Appropriation:
Community and Technical College Capital Projects
Account--State ................................. $2,613,100
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $2,613,100

*NEW SECTION. Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Renovation - Building 7 (04-1-313)
The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is for the design and construction of, and
equipment for, an extensive renovation of an instructional building and its systems.

(2) The state board for community and technical colleges shall submit a major project report to the office of financial management with copies to the legislative fiscal committees in accordance with the established procedures for major project reports. In addition, the report will contain a cost tracking form that links expenditures by C-100 category.

(3) Following occupancy of the project, the state board for community and technical colleges, with the assistance of the department of general administration and the community college, shall submit a final budget reconciliation that summarizes all costs for the project, including equipment, regardless of the fund source.

Appropriation:

State Building Construction Account--State .......... $4,988,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................ $4,988,000

*Sec. 821 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Replacement - Portable Buildings (04-1-206)

Appropriation:

State Building Construction Account--State .......... $2,622,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................ $2,622,000

NEW SECTION. Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Health Science Facility (04-1-211)

Appropriation:

Community and Technical College Capital Projects
Account--State .......................................... $7,261,400
Prior Biennia (Expenditures) ................................ $0
NEW SECTION. Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College: Science Complex (04-2-695)
The appropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the appropriation is to conduct a predesign study of alternatives for additional natural science laboratory and classroom space in compliance with adopted master and strategic plans.
(2) The predesign shall additionally address projected enrollment demands, operating budget impacts, options for reduction of parking needs and cost-effective ways to meet local environmental regulations.
Appropriation:
Community and Technical College Capital Projects
Account--State ....................... $93,200
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ....................... $26,040,326
TOTAL ................................. $26,133,526

NEW SECTION. Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Renovation - Sundquist Annex (04-1-302)
Appropriation:
State Building Construction Account--State ........ $3,852,700
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ........................................ $3,852,700

NEW SECTION. Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Infrastructure Savings (04-1-952)
The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance...
with section 915 of this act may have their remaining funds transferred
to this appropriation for other preservation projects approved by the
office of financial management.

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(End of part)
NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are $18,827,417 during the 2003-2005 fiscal period; $111,194,423 during the 2005-2007 fiscal period; $155,435,444 during the 2007-2009 fiscal period; $155,435,444 during the 2009-2011 fiscal period; and $155,435,444 during the 2011-2013 period.

NEW SECTION. Sec. 902. Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

NEW SECTION. Sec. 903. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has
reviewed and approved the agency's predesign and other documents, and
approved an allotment for the project that includes specific
authorization to enter into a contract to expend or encumber funds.
The predesign document shall include but not be limited to program,
site, and cost analysis in accordance with the predesign manual adopted
by the office of financial management. To improve monitoring of major
construction projects, progress reports shall be submitted by the
agency administering the project to the office of financial management
and to the fiscal committees of the house of representatives and
senate. Reports will be submitted on July 1st and December 31st each
year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 904. Appropriations in this act for design and
construction of facilities on higher education campuses shall be
expended only after funds are allotted to institutions of higher
education on the basis of: (1) Comparable unit cost standards, as
determined by the office of financial management in consultation with
the higher education coordinating board; (2) costs consistent with
other higher education teaching facilities in the state; and (3)
student full-time equivalent enrollment levels as established by the
office of financial management in consultation with the higher
education coordinating board.

NEW SECTION. Sec. 905. To ensure that minor works appropriations
are carried out in accordance with legislative intent, funds
appropriated in this act shall not be allotted until project lists are
on file at the office of financial management. Minor works
appropriations shall not be used for studies unless expressly
authorized elsewhere in this act. The office of financial management
shall forward copies of these project lists to the house of
representatives capital budget committee and the senate ways and means
committee. No expenditure may be incurred or obligation entered into
for minor works appropriations until the office of financial management
has approved the allotment of the funds to be expended. The office of
financial management shall encourage state agencies to incorporate
accessibility planning and improvements into the normal and customary
capital program.
NEW SECTION.  Sec. 906.  (1) The legislature expects projects to be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

(4) The office of financial management shall report the following to the appropriate fiscal committees of the legislature by January 30, 2005: (a) A listing of reappropriations in the governor's 2005-2007 capital budget recommendation that will be reappropriated more than once and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

*NEW SECTION.  Sec. 907.  ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.  The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW.  When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation.  Expenditures
made by an agency for one of the indicated purposes before the issue

date of the authorized financial contract and any certificates of
participation therein are intended to be reimbursed from proceeds of
the financial contract and any certificates of participation therein to
the extent provided in the agency's financing plan approved by the
state finance committee.

State agencies may enter into agreements with the department of
general administration and the state treasurer's office to develop
requests to the legislature for acquisition of properties and
facilities through financial contracts. The agreements may include
charges for services rendered.

(1) Department of general administration: Enter into a financing
contract for an amount approved by the office of financial management
for costs and financing expenses and required reserves pursuant to
chapter 39.94 RCW to lease develop or lease purchase a state office
building of 150,000 to 200,000 square feet on state-owned property in
Tumwater according to the terms of the agreement with the Port of
Olympia when the property was acquired or within the preferred
development/leasing areas in Thurston county. The building shall be
constructed and financed so that agency occupancy costs will not exceed
comparable private market rental rates. The comparable general office
space rate shall be calculated based on the three latest Thurston
county leases of new space of at least 100,000 rentable square feet
adjusted for inflation as determined by the department of general
administration. The department of general administration shall
coordinate with potential state agency tenants whose current lease
expire near the time of occupancy so that buyout of current leases do
not add to state expense. The office of financial management shall
certify to the state treasurer: (a) The project description and dollar
amount; and (b) that all requirements of this subsection (1) have been
met.

(2) Department of veterans affairs: Enter into a financing
contract in an amount not to exceed $1,441,500 plus financing expenses
and required reserves pursuant to chapter 39.94 RCW to build and equip
a kitchen in existing shell space at the Spokane veterans home and
provide space for displaced functions.

(3) Department of corrections:
(a) Enter into a financing contract for up to $400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.

(b) Enter into a financing contract for up to $4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.

(4) Community and technical colleges:

(a) Enter into a financing contract on behalf of Bellevue Community College for up to $20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

(b) Enter into a financing contract on behalf of Big Bend Community College for up to $6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an international conference and training center and dining services center building.

(c) Enter into a financing contract on behalf of Clark Community College for up to $9,839,464 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bookstore, meeting rooms, student lounge, and study space.

(d) Enter into a financing contract on behalf of Green River Community College for up to $7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.

(e) Enter into a financing contract on behalf of Seattle Central Community College for up to $3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an above-ground parking garage.

(f) Enter into a financing contract on behalf of South Puget Sound Community College for up to $660,000 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct parking and stormwater mitigation facilities.

(g) Enter into a financing contract on behalf of South Puget Sound Community College for up to $2,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase approximately twenty-five acres of land for a permanent Hawks Prairie campus.
(h) Enter into a financing contract on behalf of Spokane Community College for up to $725,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land.

(i) Enter into a financing contract on behalf of Walla Walla Community College for up to $2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct a building for professional-technical instruction.

(j) Enter into a financing contract on behalf of Walla Walla Community College for up to $504,400 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and buildings at the Clarkston center.

*Sec. 907 was partially vetoed. See message at end of chapter.

NEW SECTION. Sec. 908. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2003-2005 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art.
NEW SECTION. Sec. 909. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2005-07 biennium and the following four biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

NEW SECTION. Sec. 910. "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2003, from the 2001-2003 biennial appropriations for each project.

NEW SECTION. Sec. 911. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 912. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

NEW SECTION. Sec. 913. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 914. Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, must be reviewed by the department of general administration for possible consolidation, colocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 915. (1) The governor, through the office of financial management, may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
(3) For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) Transfers of funds to an agency's infrastructure savings appropriation are subject to review and approval by the office of financial management. Expenditures from an infrastructure savings appropriation are limited to projects that have a primary purpose to correct infrastructure deficiencies or conditions that: (a) Adversely affect the ability to utilize the infrastructure for its current programmatic use; (b) reduce the life expectancy of the infrastructure; or (c) increase the operating costs of the infrastructure for its current programmatic use. Eligible infrastructure projects may include structures and surface improvements, site amenities, utility systems outside building footprints and natural environmental changes or requirements as part of an environmental regulation, a declaration of emergency for an infrastructure issue in conformance with RCW 43.88.250, or infrastructure planning as part of a facility master plan.

(5) A report of any transfer effected under this section, except emergency projects or any transfer under $250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. Sec. 916. NONTAXABLE AND TAXABLE BOND PROCEEDS.

Portions of the appropriation authority granted by this act from the state building construction account may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority from the state building construction account to the state taxable building construction account is necessary.
NEW SECTION. Sec. 917. The office of financial management, in consultation with the department of general administration, shall identify capital projects that may benefit from an energy analysis to determine whether there are alternate, more economical, and energy efficient means of completing the work. The office of financial management shall hold appropriations in allotment reserve on the following types of capital projects until this analysis can be completed: Heating, ventilation, and air conditioning modifications, chiller plants, steam plants, boilers, chilled water or steam lines, building control systems, lighting improvements, or other major energy using systems that may warrant additional analysis. Agencies receiving appropriations for such projects are encouraged to utilize energy performance contracts or alternative financing for equipment in lieu of state appropriated funds. The office of financial management may transfer funds remaining in allotment reserve to infrastructure savings projects within the agency that has realized savings from energy efficiency alternatives.

Sec. 918. RCW 43.135.045 and 2002 c 33 s 2 are each amended to read as follows:

(1) The emergency reserve fund is established in the state treasury. During each fiscal year, the state treasurer shall deposit in the emergency reserve fund all general fund--state revenues in excess of the state expenditure limit for that fiscal year. Deposits shall be made at the end of each fiscal quarter based on projections of state revenues and the state expenditure limit. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues and the expenditure limit for fiscal year 2000 and thereafter.

(2) The legislature may appropriate moneys from the emergency reserve fund only with approval of at least two-thirds of the members of each house of the legislature, and then only if the appropriation does not cause total expenditures to exceed the state expenditure limit under this chapter. However, during the 2001-2003 biennium, the legislature may transfer moneys from the emergency reserve fund to the general fund only with approval of a majority of the members of each house of the legislature, and then only if the appropriation does not
cause total expenditures to exceed the state expenditure limit under this chapter.

(3) The emergency reserve fund balance shall not exceed five percent of annual general fund--state revenues as projected by the official state revenue forecast. Any balance in excess of five percent shall be transferred on a quarterly basis by the state treasurer as follows: Seventy-five percent to the student achievement fund hereby created in the state treasury and twenty-five percent to the general fund balance. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues for fiscal year 2000 and thereafter. When per-student state funding for the maintenance and operation of K-12 education meets a level of no less than ninety percent of the national average of total funding from all sources per student as determined by the most recent published data from the national center for education statistics of the United States department of education, as calculated by the office of financial management, further deposits to the student achievement fund shall be required only to the extent necessary to maintain the ninety-percent level. Remaining funds are part of the general fund balance and these funds are subject to the expenditure limits of this chapter.

(4) The education construction fund is hereby created in the state treasury.

(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. During the fiscal years beginning July 1, 2003, and ending June 30, 2005, funds may also be used for higher education facilities preservation and maintenance.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

(5) Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student
achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.

(6) Earnings of the emergency reserve fund under RCW 43.84.092(4)(a) shall be transferred quarterly to the multimodal transportation account, except for those earnings that are in excess of thirty-five million dollars each fiscal year. Within thirty days following any fiscal year in which earnings transferred to the multimodal transportation account under this subsection did not total thirty-five million dollars, the state treasurer shall transfer from the emergency reserve fund an amount necessary to bring the total deposited in the multimodal transportation account under this subsection to thirty-five million dollars. The revenues to the multimodal transportation account reflected in this subsection provide ongoing support for the transportation programs of the state. However, it is the intent of the legislature that any new long-term financial support that may be subsequently provided for transportation programs will be used to replace and supplant the revenues reflected in this subsection, thereby allowing those revenues to be returned to the purposes to which they were previously dedicated.

Sec. 919. RCW 43.135.045 and 2001 c 3 s 9, 2000 2nd sp.s. c 5 s 1, and 2000 2nd sp.s. c 2 s 3 are each reenacted and amended to read as follows:

(1) The emergency reserve fund is established in the state treasury. During each fiscal year, the state treasurer shall deposit in the emergency reserve fund all general fund--state revenues in excess of the state expenditure limit for that fiscal year. Deposits shall be made at the end of each fiscal quarter based on projections of state revenues and the state expenditure limit. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues and the expenditure limit for fiscal year 2000 and thereafter.

(2) The legislature may appropriate moneys from the emergency reserve fund only with approval of at least two-thirds of the members of each house of the legislature, and then only if the appropriation does not cause total expenditures to exceed the state expenditure limit under this chapter.
(3) The emergency reserve fund balance shall not exceed five percent of annual general fund--state revenues as projected by the official state revenue forecast. Any balance in excess of five percent shall be transferred on a quarterly basis by the state treasurer as follows: Seventy-five percent to the student achievement fund hereby created in the state treasury and twenty-five percent to the general fund balance. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues for fiscal year 2000 and thereafter. When per-student state funding for the maintenance and operation of K-12 education meets a level of no less than ninety percent of the national average of total funding from all sources per student as determined by the most recent published data from the national center for education statistics of the United States department of education, as calculated by the office of financial management, further deposits to the student achievement fund shall be required only to the extent necessary to maintain the ninety-percent level. Remaining funds are part of the general fund balance and these funds are subject to the expenditure limits of this chapter.

(4) The education construction fund is hereby created in the state treasury.

(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. During the fiscal years beginning July 1, 2003, and ending June 30, 2005, funds may also be used for higher education facilities preservation and maintenance.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

(5) Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.
(6) Earnings of the emergency reserve fund under RCW 43.84.092(4)(a) shall be transferred quarterly to the multimodal transportation account, except for those earnings that are in excess of thirty-five million dollars each fiscal year. Within thirty days following any fiscal year in which earnings transferred to the multimodal transportation account under this subsection did not total thirty-five million dollars, the state treasurer shall transfer from the emergency reserve fund an amount necessary to bring the total deposited in the multimodal transportation account under this subsection to thirty-five million dollars. The revenues to the multimodal transportation account reflected in this subsection provide ongoing support for the transportation programs of the state. However, it is the intent of the legislature that any new long-term financial support that may be subsequently provided for transportation programs will be used to replace and supplant the revenues reflected in this subsection, thereby allowing those revenues to be returned to the purposes to which they were previously dedicated.

Sec. 920. RCW 46.09.170 and 1995 c 166 s 9 are each amended to read as follows:

(1) From time to time, but at least once each year, the state treasurer shall refund from the motor vehicle fund one percent of the motor vehicle fuel tax revenues collected under chapter 82.36 RCW, based on the tax rate in effect January 1, 1990, less proper deductions for refunds and costs of collection as provided in RCW 46.68.090. The treasurer shall place these funds in the general fund as follows:

(a) Forty percent shall be credited to the ORV and nonhighway vehicle account and administered by the department of natural resources solely for planning, maintenance, and management of ORV recreation facilities, nonhighway roads, and nonhighway road recreation facilities. The funds under this subsection shall be expended in accordance with the following limitations:

(i) Not more than five percent may be expended for information programs under this chapter;

(ii) Not less than ten percent and not more than fifty percent may be expended for ORV recreation facilities;

(iii) Not more than twenty-five percent may be expended for maintenance of nonhighway roads;
(iv) Not more than fifty percent may be expended for nonhighway road recreation facilities;

(v) Ten percent shall be transferred to the interagency committee for outdoor recreation for grants to law enforcement agencies in those counties where the department of natural resources maintains ORV facilities. This amount is in addition to those distributions made by the interagency committee for outdoor recreation under (d)(i) of this subsection;

(b) Three and one-half percent shall be credited to the ORV and nonhighway vehicle account and administered by the department of fish and wildlife solely for the acquisition, planning, development, maintenance, and management of nonhighway roads and recreation facilities;

(c) Two percent shall be credited to the ORV and nonhighway vehicle account and administered by the parks and recreation commission solely for the maintenance and management of ORV use areas and facilities; and

(d) Fifty-four and one-half percent, together with the funds received by the interagency committee for outdoor recreation under RCW 46.09.110, shall be credited to the nonhighway and off-road vehicle activities program account to be administered by the committee for planning, acquisition, development, maintenance, and management of ORV recreation facilities and nonhighway road recreation facilities; ORV user education and information; and ORV law enforcement programs. During the fiscal year ending June 30, 2004, a portion of these funds may be appropriated to the department of natural resources to maintain and operate existing ORV and other recreation facilities, including ORV campgrounds, for the state parks and recreation commission to construct and upgrade trails and trail-related facilities for both motorized and nonmotorized uses, and for other activities identified in this section. The funds under this subsection shall be expended in accordance with the following limitations, except that during the fiscal year ending June 30, 2004, funds appropriated to the committee from motor vehicle fuel tax revenues for the activities in (d)(ii) and (iii) of this subsection shall be reduced by the amounts appropriated to the department of natural resources and the state parks and recreation commission as provided in this subsection:

(i) Not more than twenty percent may be expended for ORV education, information, and law enforcement programs under this chapter;
(ii) Not less than an amount equal to the funds received by the interagency committee for outdoor recreation under RCW 46.09.110 and not more than sixty percent may be expended for ORV recreation facilities;

(iii) Not more than twenty percent may be expended for nonhighway road recreation facilities.

(2) On a yearly basis an agency may not, except as provided in RCW 46.09.110, expend more than ten percent of the funds it receives under this chapter for general administration expenses incurred in carrying out this chapter.

Sec. 921. RCW 43.88.032 and 1997 c 96 s 5 are each amended to read as follows:

(1) Normal maintenance costs, except for funds appropriated for facility preservation of state institutions of higher education, shall be programmed in the operating budget rather than in the capital budget.

(2) All debt-financed pass-through money to local governments shall be programmed and separately identified in the budget document.

NEW SECTION. Sec. 922. The University of Washington shall develop a ten year program for the eventual relocation of the residents of the floating homes located at 1409 NE Boat street. After meeting and negotiating with the affected residents, the University of Washington shall develop a report to the legislature. The report, giving the various options for achieving relocation, shall be submitted no later than January 15, 2004, to the senate ways and means committee and the house of representatives capital budget committee. Relocation may include the purchase and rental back of existing homes through reverse declining purchase agreements, the physical relocation of the floating homes to other locations, the creation of a buy-back fund, the relocation of residents in concert with the purchase of the existing residences, or other creative real estate transactions that achieve the relocation of the existing residents or floating homes.

NEW SECTION. Sec. 923. (1) The joint legislative audit and review committee shall conduct a performance audit of state capital planning, design, and construction processes. In conducting this study, the
committee shall select a sample of major capital projects from the
1995-97 through the 2003-05 biennia in higher education, corrections,
social and health services, and other state agencies. Capital projects
selected for this sample shall accommodate regional differences within
the state. The committee shall consider the following topics in
conducting this performance audit:

(a) Agency development, evaluation, and justification of the cost
drivers and cost elements associated with each of the major phases of
a capital project: General or master planning, predesign, design,
construction, and postconstruction review;

(b) Evaluation of the management and fiscal controls surrounding
agency capital project decision making and implementation processes,
such as policy goals, planning procedures, budget limits, cost and
performance standards, criteria for selecting project priorities,
written instructions, review processes, as well as management,
oversight, reporting, and accountability systems;

(c) Processes and standards for cost-effective and efficient design
and construction contracting, management, oversight, and review;

(d) Assignment of agency staff and administrative costs to major
capital construction projects and the relationship of such agency costs
to project delivery;

(e) Extent of the practice of including equipment as part of the
basic capital project costs, and how equipment costs are estimated and
evaluated for inclusion in projects; and

(f) Comparison of costs to public and private sector benchmarks,
when available and where appropriate, in establishing cost parameters
for state capital construction projects.

(2) To the extent resources permit, the audit shall include a
review of public works projects utilizing the general
contractor/construction manager procedure. This may include: An
inventory of the state agencies and local jurisdictions that have used
the general contractor/construction manager procedure, including the
number, size, type, and cost of public works projects built or being
built using the procedure; an examination of the ways the general
contractor/construction manager procedure may affect public benefits
and costs associated with public works projects; and, if feasible,
based on a sample of public works projects built after June 9, 1994, an
analysis of the costs and benefits of using the general contractor/construction manager procedure as opposed to other public works contracting procedures.

(3) State agencies, including state public higher education institutions, shall provide any requested information concerning the planning, selection, design, contracting, implementation, management, costs, performance, and outcomes of projects to the joint legislative audit and review committee in a timely manner, including relevant proprietary information that may be associated with individual firms. However, any proprietary information provided to the committee for this performance audit shall be deemed confidential and shall not be subject to public disclosure.

(4) In conducting this performance audit, the committee shall work closely with the appropriate legislative fiscal committees and shall consult with the office of financial management, the department of general administration, the department of corrections, the department of social and health services, the higher education coordinating board, the state board for community and technical colleges, individual higher education institutions, and other agencies as appropriate. The committee may contract for consulting services in conducting this performance audit. In its final report, the committee shall make recommendations as appropriate. The committee shall provide a progress report to the appropriate legislative committees by January 9, 2004, and a final report by January 8, 2005.

NEW SECTION. Sec. 924. The joint legislative audit and review committee, in collaboration with the legislative evaluation and accountability program, shall accomplish the following higher education comparable framework tasks and projects during the 2003-05 biennium:

(1) Fill in comparable framework gaps related to infrastructure.
   (a) Develop inventory and condition protocols/standards;
   (b) Develop infrastructure cost factors;
   (c) Facilitate institution data collection and reporting;
   (d) Field-verify data on a sample basis;
   (e) Develop translation protocols;
   (f) Translate data and populate comparable framework.

(2) Explore the feasibility of including dates of renewal and replacement of major building systems in the comparable framework.
(a) Develop protocols/standards;
(b) Facilitate institution data collection and reporting;
(c) Field-verify data on a sample basis;
(d) Develop translation protocols;
(e) Translate data and populate comparable framework.

(3) Explore how the comparable framework could be expanded to facility modernization.
   (a) Analyze the feasibility of and approaches to quantifying modernization backlogs across institutions;
   (b) Describe current modernization rating processes used by individual institutions including how they fit into master plans, program delivery choices, and other manifestations related to the development of requests for capital support from the state;
   (c) Explore models used in other government sectors;
   (d) Assess benefits and costs of potential approaches.

(4) Explore how to integrate the comparable framework with governmental accounting standards for accountability related to the efficiency and effectiveness of managing public assets.

(5) Revise and update the comparable framework data base.
   (a) Modify and/or develop, as needed, tables, queries, and reports;
   (b) Develop reporting capabilities to share data with other legislative agencies, the office of financial management, the higher education coordinating board, the state board for community and technical colleges, and state institutions of higher education.

In executing these tasks, the joint legislative audit and review committee shall seek technical advice and input from stakeholder groups including but not limited to the office of financial management, the higher education coordinating board, the state board for community and technical colleges, and the council of presidents.

As a general condition upon appropriations provided to higher education institutions in part five of this act, higher education institutions, the higher education coordinating board, the office of financial management, and the state board for community and technical colleges shall provide any requested information to the joint legislative audit and review committee in a timely manner to enable its completion of the above tasks and projects so assigned.
NEW SECTION. Sec. 925. (1) In concert with a commitment to increase higher education funding levels significantly above historic levels in this biennium and the following two biennia for primarily access-related projects, the legislature is directing a substantial share of state capital resources to reduce the backlog in facility preservation, focusing on the worst and most critical facilities first. The first commitment is dependent on the latter. To that end and through this act, the legislature begins to address findings and recommendations from the higher education preservation study by the joint legislative audit and review committee, report 03-1, by taking the following actions:

(a) The 2003 legislature affirms that proactive and ongoing facility maintenance, properly supported, can prevent and mitigate preservation backlogs and maximize the useful life of physical assets supported by, used by, and beneficial to state taxpayers. As a step toward that end, the legislature appropriates in this act a portion of the facilities operating and maintenance costs for building maintenance traditionally appropriated in the omnibus operating budget. This is done in "preventative facility maintenance and building system repairs" sections for each four-year institution and the community and technical college system.

(b) The 2003 legislature affirms the importance of reducing the significant higher education preservation backlog, of instilling a greater sense of stewardship regarding these important state assets, and of preventing the current backlog from reoccurring. The legislature recognizes that the preservation backlog took many years to develop and will take several years to address. The legislature intends that each higher education institution and the community and technical college system stabilize and improve the average facility condition index as compared to levels reported by the higher education preservation study in January 2003.

(c) The 2003 legislature affirms the importance of continuing to address these preservation issues, including developing a comparable framework. Section 924 of this act (JLARC work) is intended to build a foundation for capital budget policy and funding deliberations in the 2005-07 biennium, and beyond.

(2) The emphasis on higher education facility preservation described in subsections (1)(a) and (b) of this section provide extra
resources for projects that traditionally fall into minor works categories for "preservation" and "health/safety/code requirements" but not to the exclusion of providing state capital funds for minor works "program" and "infrastructure preservation" projects, separately appropriated. The legislature intends to review infrastructure needs for college and university campuses comprehensively, with the assistance of the joint legislative audit and review committee, the office of financial management, and stakeholder institutions and boards during the interim leading up to the 2005-07 biennium. Until comprehensive, comparable data is collected to inform deliberations, higher education institutions may find it necessary to use local, nonappropriated resources to augment 2003-05 biennial funds given the legislature's intent and focus in this act on the deferred renewal needs of aging college facilities. Nonappropriated resources should be used to help meet preservation needs in the spirit of recommendation 3 from the joint legislative audit and review committee's report 03-1.

(3) For projects that address significant preservation needs through major renovations or replacement facilities and that also enhance access by maintaining or improving the usefulness of existing space for important programs, the Gardner-Evans initiative may be appropriate to help fund these projects.

(4) For the purposes of this section and sections that specifically refer to this section by number, the following definitions apply unless the context clearly requires otherwise:

(a) "Auxiliary programs" in the context of higher education means those that are secondary to the missions of state institutions and, being enterprise in character, draw supporting revenue from user fees and charges. Examples include housing and dining; food services; vehicular parking; infirmaries; hospitals; recreation and student-activity centers; campus stores retailing textbooks, supplies, clothing, and objects bearing institutional logos or emblems; and media reproduction centers, among others.

(b) "Average facility condition index" means the index developed in the joint legislative audit and review committee's report number 03-1.

(c) "Comparable framework" means methods and systems to collect, crosswalk, calibrate, verify on a sample basis, and assemble facilities information produced and maintained by institutions of higher education
and other state agencies into a data framework that can be used to understand and budget for state and mixed facilities.

(d) "Educational and general programs" in the context of higher education means those that support the primary missions of state institutions: Student instruction, faculty research, and educational public service.

(e) "Facility rating" is a score that reflects an individual building's ability to support its current use as measured against one out of five condition classes as follows:

(i) "One" or "superior" means a building with major systems that are in extremely good condition and functioning well;

(ii) "Two" or "adequate" means a building with major systems in good condition, functioning adequately, and within their expected life cycles;

(iii) "Three" or "fair" means a building with some older major systems that, though still functional, are approaching the end of their expected life cycles;

(iv) "Four" or "limited functionality" means a building with some major systems that are in poor condition, exceed expected life cycles, and require immediate attention to prevent or mitigate impacts on function;

(v) "Five" or "marginal functionality" means a building with some major systems that are failing and significantly restrict continued use of the building.

(f) "Gardner-Evans initiative" means the bonds authorized in chapter . . . (Substitute Senate Bill No. 5908), Laws of 2003.

(g) "Major building system" refers to foundations, building structure, roofs, interior construction and finishes, heating, ventilation, and air conditioning systems, electrical systems, plumbing, and other components necessary for safe and normal plant operation.

(h) "Mixed facilities" in the context of higher education means a state-owned building structure where education and general and auxiliary programs are jointly housed, and includes infrastructure necessary for safe and normal operations by its occupants.

(i) "Preservation" means routine and preventive inspection, mechanical adjustments, and minor work to replace or repair systems,
surfaces, or materials undertaken to maintain a building and its existing, internal infrastructure for current use by current occupants.

(j) "State facilities" in the context of higher education means a state-owned building structure exclusively housing educational and general programs, and includes infrastructure necessary for safe and normal operation by its occupants.

(k) "Stewardship" means the collective action undertaken with appropriated and nonappropriated funds by institutional authorities to keep facilities in safe and functional condition for occupants, without deterioration for lack of attention or resources, that optimize the useful life of installed building systems and material construction, given advancing age.

Sec. 926. RCW 42.17.310 and 2002 c 335 s 1, 2002 c 224 s 2, 2002 c 205 s 4, and 2002 c 172 s 1 are each reenacted and amended to read as follows:

(1) The following are exempt from public inspection and copying:

(a) Personal information in any files maintained for students in public schools, patients or clients of public institutions or public health agencies, or welfare recipients.

(b) Personal information in files maintained for employees, appointees, or elected officials of any public agency to the extent that disclosure would violate their right to privacy.

(c) Information required of any taxpayer in connection with the assessment or collection of any tax if the disclosure of the information to other persons would (i) be prohibited to such persons by RCW 84.08.210, 82.32.330, 84.40.020, or 84.40.340 or (ii) violate the taxpayer's right to privacy or result in unfair competitive disadvantage to the taxpayer.

(d) Specific intelligence information and specific investigative records compiled by investigative, law enforcement, and penology agencies, and state agencies vested with the responsibility to discipline members of any profession, the nondisclosure of which is essential to effective law enforcement or for the protection of any person's right to privacy.

(e) Information revealing the identity of persons who are witnesses to or victims of crime or who file complaints with investigative, law enforcement, or penology agencies, other than the public disclosure
commission, if disclosure would endanger any person's life, physical
safety, or property. If at the time a complaint is filed the
complainant, victim or witness indicates a desire for disclosure or
nondisclosure, such desire shall govern. However, all complaints filed
with the public disclosure commission about any elected official or
candidate for public office must be made in writing and signed by the
complainant under oath.
(f) Test questions, scoring keys, and other examination data used
to administer a license, employment, or academic examination.
(g) Except as provided by chapter 8.26 RCW, the contents of real
estate appraisals, made for or by any agency relative to the
acquisition or sale of property, until the project or prospective sale
is abandoned or until such time as all of the property has been
acquired or the property to which the sale appraisal relates is sold,
but in no event shall disclosure be denied for more than three years
after the appraisal.
(h) Valuable formulae, designs, drawings, computer source code or
object code, and research data obtained by any agency within five years
of the request for disclosure when disclosure would produce private
gain and public loss.
(i) Preliminary drafts, notes, recommendations, and intra-agency
memorandums in which opinions are expressed or policies formulated or
recommended except that a specific record shall not be exempt when
publicly cited by an agency in connection with any agency action.
(j) Records which are relevant to a controversy to which an agency
is a party but which records would not be available to another party
under the rules of pretrial discovery for causes pending in the
superior courts.
(k) Records, maps, or other information identifying the location of
archaeological sites in order to avoid the looting or depredation of
such sites.
(l) Any library record, the primary purpose of which is to maintain
control of library materials, or to gain access to information, which
discloses or could be used to disclose the identity of a library user.
(m) Financial information supplied by or on behalf of a person,
firm, or corporation for the purpose of qualifying to submit a bid or
proposal for (i) a ferry system construction or repair contract as
required by RCW 47.60.680 through 47.60.750 or (ii) highway
construction or improvement as required by RCW 47.28.070.

(n) Railroad company contracts filed prior to July 28, 1991, with
the utilities and transportation commission under RCW 81.34.070, except
that the summaries of the contracts are open to public inspection and
copying as otherwise provided by this chapter.

(o) Financial and commercial information and records supplied by
private persons pertaining to export services provided pursuant to
chapter 43.163 RCW and chapter 53.31 RCW, and by persons pertaining to
export projects pursuant to RCW 43.23.035.

(p) Financial disclosures filed by private vocational schools under
chapters 28B.85 and 28C.10 RCW.

(q) Records filed with the utilities and transportation commission
or attorney general under RCW 80.04.095 that a court has determined are
confidential under RCW 80.04.095.

(r) Financial and commercial information and records supplied by
businesses or individuals during application for loans or program
services provided by chapters 43.163, 43.160, 43.330, and 43.168 RCW,
or during application for economic development loans or program
services provided by any local agency.

(s) Membership lists or lists of members or owners of interests of
units in timeshare projects, subdivisions, camping resorts,
condominiums, land developments, or common-interest communities
affiliated with such projects, regulated by the department of
licensing, in the files or possession of the department.

(t) All applications for public employment, including the names of
applicants, resumes, and other related materials submitted with respect
to an applicant.

(u) The residential addresses or residential telephone numbers of
employees or volunteers of a public agency which are held by any public
agency in personnel records, public employment related records, or
volunteer rosters, or are included in any mailing list of employees or
volunteers of any public agency.

(v) The residential addresses and residential telephone numbers of
the customers of a public utility contained in the records or lists
held by the public utility of which they are customers, except that
this information may be released to the division of child support or
the agency or firm providing child support enforcement for another
state under Title IV-D of the federal social security act, for the
establishment, enforcement, or modification of a support order.

(w)(i) The federal social security number of individuals governed
under chapter 18.130 RCW maintained in the files of the department of
health, except this exemption does not apply to requests made directly
to the department from federal, state, and local agencies of
government, and national and state licensing, credentialing,
investigatory, disciplinary, and examination organizations; (ii) the
current residential address and current residential telephone number of
a health care provider governed under chapter 18.130 RCW maintained in
the files of the department, if the provider requests that this
information be withheld from public inspection and copying, and
provides to the department an accurate alternate or business address
and business telephone number. On or after January 1, 1995, the
current residential address and residential telephone number of a
health care provider governed under RCW 18.130.040 maintained in the
files of the department shall automatically be withheld from public
inspection and copying unless the provider specifically requests the
information be released, and except as provided for under RCW
42.17.260(9).

(x) Information obtained by the board of pharmacy as provided in
RCW 69.45.090.

(y) Information obtained by the board of pharmacy or the department
of health and its representatives as provided in RCW 69.41.044,
69.41.280, and 18.64.420.

(z) Financial information, business plans, examination reports, and
any information produced or obtained in evaluating or examining a
business and industrial development corporation organized or seeking
certification under chapter 31.24 RCW.

(aa) Financial and commercial information supplied to the state
investment board by any person when the information relates to the
investment of public trust or retirement funds and when disclosure
would result in loss to such funds or in private loss to the providers
of this information.

(bb) Financial and valuable trade information under RCW 51.36.120.

(cc) Client records maintained by an agency that is a domestic
violence program as defined in RCW 70.123.020 or 70.123.075 or a rape crisis center as defined in RCW 70.125.030.

(dd) Information that identifies a person who, while an agency employee: (i) Seeks advice, under an informal process established by the employing agency, in order to ascertain his or her rights in connection with a possible unfair practice under chapter 49.60 RCW against the person; and (ii) requests his or her identity or any identifying information not be disclosed.

(ee) Investigative records compiled by an employing agency conducting a current investigation of a possible unfair practice under chapter 49.60 RCW or of a possible violation of other federal, state, or local laws prohibiting discrimination in employment.

(ff) Business related information protected from public inspection and copying under RCW 15.86.110.

(gg) Financial, commercial, operations, and technical and research information and data submitted to or obtained by the clean Washington center in applications for, or delivery of, program services under chapter 70.95H RCW.

(hh) Information and documents created specifically for, and collected and maintained by a quality improvement committee pursuant to RCW 43.70.510 or 70.41.200, or by a peer review committee under RCW 4.24.250, regardless of which agency is in possession of the information and documents.

(ii) Personal information in files maintained in a data base created under RCW 43.07.360.

(jj) Financial and commercial information requested by the public stadium authority from any person or organization that leases or uses the stadium and exhibition center as defined in RCW 36.102.010.

(kk) Names of individuals residing in emergency or transitional housing that are furnished to the department of revenue or a county assessor in order to substantiate a claim for property tax exemption under RCW 84.36.043.

(ll) The names, residential addresses, residential telephone numbers, and other individually identifiable records held by an agency in relation to a vanpool, carpool, or other ride-sharing program or service. However, these records may be disclosed to other persons who apply for ride-matching services and who need that information in order to identify potential riders or drivers with whom to share rides.
(mm) The personally identifying information of current or former participants or applicants in a paratransit or other transit service operated for the benefit of persons with disabilities or elderly persons.

(nn) The personally identifying information of persons who acquire and use transit passes and other fare payment media including, but not limited to, stored value smart cards and magnetic strip cards, except that an agency may disclose this information to a person, employer, educational institution, or other entity that is responsible, in whole or in part, for payment of the cost of acquiring or using a transit pass or other fare payment media, or to the news media when reporting on public transportation or public safety. This information may also be disclosed at the agency's discretion to governmental agencies or groups concerned with public transportation or public safety.

(oo) Proprietary financial and commercial information that the submitting entity, with review by the department of health, specifically identifies at the time it is submitted and that is provided to or obtained by the department of health in connection with an application for, or the supervision of, an antitrust exemption sought by the submitting entity under RCW 43.72.310. If a request for such information is received, the submitting entity must be notified of the request. Within ten business days of receipt of the notice, the submitting entity shall provide a written statement of the continuing need for confidentiality, which shall be provided to the requester. Upon receipt of such notice, the department of health shall continue to treat information designated under this section as exempt from disclosure. If the requester initiates an action to compel disclosure under this chapter, the submitting entity must be joined as a party to demonstrate the continuing need for confidentiality.

(pp) Records maintained by the board of industrial insurance appeals that are related to appeals of crime victims' compensation claims filed with the board under RCW 7.68.110.

(qq) Financial and commercial information supplied by or on behalf of a person, firm, corporation, or entity under chapter 28B.95 RCW relating to the purchase or sale of tuition units and contracts for the purchase of multiple tuition units.

(rr) Any records of investigative reports prepared by any state, county, municipal, or other law enforcement agency pertaining to sex
offenses contained in chapter 9A.44 RCW or sexually violent offenses as defined in RCW 71.09.020, which have been transferred to the Washington association of sheriffs and police chiefs for permanent electronic retention and retrieval pursuant to RCW 40.14.070(2)(b).

(ss) Credit card numbers, debit card numbers, electronic check numbers, card expiration dates, or bank or other financial account numbers supplied to an agency for the purpose of electronic transfer of funds, except when disclosure is expressly required by law.

(tt) Financial information, including but not limited to account numbers and values, and other identification numbers supplied by or on behalf of a person, firm, corporation, limited liability company, partnership, or other entity related to an application for a liquor license, gambling license, or lottery retail license.

(uu) Records maintained by the employment security department and subject to chapter 50.13 RCW if provided to another individual or organization for operational, research, or evaluation purposes.

(vv) Individually identifiable information received by the workforce training and education coordinating board for research or evaluation purposes.

(ww) Those portions of records assembled, prepared, or maintained to prevent, mitigate, or respond to criminal terrorist acts, which are acts that significantly disrupt the conduct of government or of the general civilian population of the state or the United States and that manifest an extreme indifference to human life, the public disclosure of which would have a substantial likelihood of threatening public safety, consisting of:

(i) Specific and unique vulnerability assessments or specific and unique response or deployment plans, including compiled underlying data collected in preparation of or essential to the assessments, or to the response or deployment plans; and

(ii) Records not subject to public disclosure under federal law that are shared by federal or international agencies, and information prepared from national security briefings provided to state or local government officials related to domestic preparedness for acts of terrorism.

(xx) Commercial fishing catch data from logbooks required to be provided to the department of fish and wildlife under RCW 77.12.047, when the data identifies specific catch location, timing, or
methodology and the release of which would result in unfair competitive
disadvantage to the commercial fisher providing the catch data.
However, this information may be released to government agencies
concerned with the management of fish and wildlife resources.

(yy) Sensitive wildlife data obtained by the department of fish and
wildlife. However, sensitive wildlife data may be released to
government agencies concerned with the management of fish and wildlife
resources. Sensitive wildlife data includes:

(i) The nesting sites or specific locations of endangered species
designated under RCW 77.12.020, or threatened or sensitive species
classified by rule of the department of fish and wildlife;
(ii) Radio frequencies used in, or locational data generated by,
telemetry studies; or
(iii) Other location data that could compromise the viability of a
specific fish or wildlife population, and where at least one of the
following criteria are met:
   (A) The species has a known commercial or black market value;
   (B) There is a history of malicious take of that species; or
   (C) There is a known demand to visit, take, or disturb, and the
species behavior or ecology renders it especially vulnerable or the
species has an extremely limited distribution and concentration.

(zz) The personally identifying information of persons who acquire
recreational licenses under RCW 77.32.010 or commercial licenses under
chapter 77.65 or 77.70 RCW, except name, address of contact used by the
department, and type of license, endorsement, or tag. However, the
department of fish and wildlife may disclose personally identifying
information to:
   (i) Government agencies concerned with the management of fish and
wildlife resources;
   (ii) The department of social and health services, child support
division, and to the department of licensing in order to implement RCW
77.32.014 and 46.20.291; and
   (iii) Law enforcement agencies for the purpose of firearm
possession enforcement under RCW 9.41.040.

(aaa)(i) Discharge papers of a veteran of the armed forces of the
United States filed at the office of the county auditor before July 1,
2002, that have not been commingled with other recorded documents.
These records will be available only to the veteran, the veteran's next
of kin, a deceased veteran's properly appointed personal representative or executor, a person holding that veteran's general power of attorney, or to anyone else designated in writing by that veteran to receive the records.

(ii) Discharge papers of a veteran of the armed forces of the United States filed at the office of the county auditor before July 1, 2002, that have been commingled with other records, if the veteran has recorded a "request for exemption from public disclosure of discharge papers" with the county auditor. If such a request has been recorded, these records may be released only to the veteran filing the papers, the veteran's next of kin, a deceased veteran's properly appointed personal representative or executor, a person holding the veteran's general power of attorney, or anyone else designated in writing by the veteran to receive the records.

(iii) Discharge papers of a veteran filed at the office of the county auditor after June 30, 2002, are not public records, but will be available only to the veteran, the veteran's next of kin, a deceased veteran's properly appointed personal representative or executor, a person holding the veteran's general power of attorney, or anyone else designated in writing by the veteran to receive the records.

(iv) For the purposes of this subsection (1)(aaa), next of kin of deceased veterans have the same rights to full access to the record. Next of kin are the veteran's widow or widower who has not remarried, son, daughter, father, mother, brother, and sister.

(bbb) Those portions of records containing specific and unique vulnerability assessments or specific and unique emergency and escape response plans at a city, county, or state adult or juvenile correctional facility, the public disclosure of which would have a substantial likelihood of threatening the security of a city, county, or state adult or juvenile correctional facility or any individual's safety.

(ccc) Information compiled by school districts or schools in the development of their comprehensive safe school plans pursuant to RCW 28A.320.125, to the extent that they identify specific vulnerabilities of school districts and each individual school.

(ddd) Information regarding the infrastructure and security of computer and telecommunications networks, consisting of security passwords, security access codes and programs, access codes for secure
software applications, security and service recovery plans, security
risk assessments, and security test results to the extent that they
identify specific system vulnerabilities.

(eee) Proprietary information deemed confidential for the purposes
of section 923 of this act.

(2) Except for information described in subsection (1)(c)(i) of
this section and confidential income data exempted from public
inspection pursuant to RCW 84.40.020, the exemptions of this section
are inapplicable to the extent that information, the disclosure of
which would violate personal privacy or vital governmental interests,
can be deleted from the specific records sought. No exemption may be
construed to permit the nondisclosure of statistical information not
descriptive of any readily identifiable person or persons.

(3) Inspection or copying of any specific records exempt under the
provisions of this section may be permitted if the superior court in
the county in which the record is maintained finds, after a hearing
with notice thereof to every person in interest and the agency, that
the exemption of such records is clearly unnecessary to protect any
individual's right of privacy or any vital governmental function.

(4) Agency responses refusing, in whole or in part, inspection of
any public record shall include a statement of the specific exemption
authorizing the withholding of the record (or part) and a brief
explanation of how the exemption applies to the record withheld.

NEW SECTION. Sec. 927. Sections 918 through 921, 926, and 929 of
this act expire June 30, 2005.

NEW SECTION. Sec. 928. A new section is added to chapter 43.63A
RCW to read as follows:

(1) The airport impact mitigation account is created in the custody
of the state treasury. Moneys deposited in the account, including
moneys received from the port of Seattle for purposes of this section,
may be used only for airport mitigation purposes as provided in this
section. Only the director of the department of community, trade, and
economic development or the director's designee may authorize
expenditures from the account. The account is subject to allotment
procedures under chapter 43.88 RCW, but an appropriation is not
required for expenditures.
(2) The department of community, trade, and economic development shall establish a competitive process to prioritize applications for airport impact mitigation assistance through the account created in subsection (1) of this section. The department shall conduct a solicitation of project applications in the airport impact area as defined in subsection (4) of this section. Eligible applicants include public entities such as cities, counties, schools, parks, fire districts, and shall include organizations eligible to apply for grants under RCW 43.63A.125. The department of community, trade, and economic development shall evaluate and rank applications in conjunction with the airport impact mitigation advisory board established in subsection (3) of this section using objective criteria developed by the department in conjunction with the airport impact mitigation advisory board. At a minimum, the criteria must consider: The extent to which the applicant is impacted by the airport; and the other resources available to the applicant to mitigate the impact, including other mitigation funds. The director of the department of community, trade, and economic development shall award grants annually to the extent funds are available in the account created in subsection (1) of this section.

(3) The director of the department of community, trade, and economic development shall establish the airport impact mitigation advisory board comprised of persons in the airport impact area to assist the director in developing criteria and ranking applications under this section. The advisory board shall include representation of local governments, the public in general, businesses, schools, community services organizations, parks and recreational activities, and others at the discretion of the director. The advisory board shall be weighted toward those communities closest to the airport that are more adversely impacted by airport activities.

(4) The airport impact area includes the incorporated areas of Burien, Normandy Park, Des Moines, SeaTac, Tukwilla, Kent, and Federal Way, and the unincorporated portion of west King county.

(5) The department of community, trade, and economic development shall report on its activities related to the account created in this section by January 1, 2004, and each January 1st thereafter.
Sec. 929. RCW 79A.05.630 and 2000 c 11 s 50 are each amended to read as follows:

(1) Lands within the Seashore Conservation Area shall not be sold, leased, or otherwise disposed of, except as (herein) provided in this section. The commission may, under authority granted in RCW 79A.05.175 and 79A.05.180, exchange state park lands in the Seashore Conservation Area for lands of equal value to be managed by the commission consistent with this chapter. Only state park lands lying east of the Seashore Conservation Line, as it is located at the time of exchange, may be so exchanged. The department of natural resources may lease the lands within the Washington State Seashore Conservation Area as well as the accreted lands along the ocean in state ownership for the exploration and production of oil and gas(Provided, That). However, oil drilling rigs and equipment will not be placed on the Seashore Conservation Area or state-owned accreted lands.

(2) Sale of sand from accretions shall be made to supply the needs of cranberry growers for cranberry bogs in the vicinity and shall not be prohibited if found by the commission to be reasonable, and not generally harmful or destructive to the character of the land(Provided, That). However, the commission may grant leases and permits for the removal of sands for construction purposes from any lands within the Seashore Conservation Area if found by the commission to be reasonable and not generally harmful or destructive to the character of the land(Provided Further, That). The net income from such leases shall be deposited in the state parks renewal and stewardship account.

(3) For the 2003-05 fiscal biennium, at the request of the city of Long Beach, the state parks and recreation commission shall convey to the city of Long Beach all commission-owned lands lying between 5th street southwest and 4th street northwest, and lying between 8th street northwest and 14th street northwest, all lying between the 1889 ordinary high tide line (also known as the western boundary of upland ownership) and the line of ordinary high tide of the Pacific ocean, and all lying within sections 8 and 17, township 10 north, range 11, west, W.M., Pacific county, Washington. The city of Long Beach must maintain these lands for city park purposes, including open space, parks, interpretive centers, or museums. The title, and any other documents necessary for the transfer of these lands, will include covenants ensuring that the city of Long Beach will maintain all conveyed land as
a city park and that if the city of Long Beach breaches these
covenants, ownership of all park lands conveyed under this subsection
reverts to the state parks and recreation commission.

NEW SECTION. Sec. 930. If any provision of this act or its
application to any person or circumstance is held invalid, the
remainder of the act or the application of the provision to other
persons or circumstances is not affected.

NEW SECTION. Sec. 931. This act is necessary for the immediate
preservation of the public peace, health, or safety, or support of the
state government and its existing public institutions, and takes effect
immediately, except for section 919 of this act which takes effect June

(End of part)
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Passed by the Senate June 5, 2003.
Approved by the Governor June 26, 2003, with the exception of certain items that were vetoed.
Filed in Office of Secretary of State June 26, 2003.

Note: Governor's explanation of partial veto is as follows:
"I am returning herewith, without my approval as to sections 103; 148 (1); 156(1); 161, lines 4-13 and lines 16-17; 171, lines 24-32; 172 (1); 172(2); 215(1); 227(2); 229(1); 229(2); 232(3); 273(5); 304(2); 352(2); 401; 429; 620; 783; 816(1); 816(2); 816(3); 821(1); 821(2); 821(3); and 907(4)(g) of Substitute Senate Bill No. 5401 entitled:

"AN ACT Relating to the capital budget;"

Substitute Senate Bill No. 5401 is the state capital budget for the 2003-2005 Biennium. I have vetoed several provisions as described below:

Section 103, page 2, Office of the State Auditor
This appropriation would have provided $100,000 from the Thurston County Capital Facilities Account to move the Auditor from the Sunset Building and to purchase equipment. These proposed uses are inconsistent with the Thurston County Capital Facilities Account, as defined in existing statute. Moving costs are agency responsibilities within their operating budgets.

Section 148 (1), page 23, Department of Community, Trade, and Economic Development
The first proviso for the Seventh Street Theatre cites to Section 906 (2)(b), which is intended for the acceleration of environmental rehabilitation and restoration projects. This project does not relate to natural resources and the reference is apparently in error.

Section 156 (1), page 28, Office of Financial Management (OFM)
Section 156(1) would have directed OFM to emphasize particular factors when reviewing capital appropriation requests from state agencies. This directive unnecessarily adds to existing statutory requirements already in place.

Section 161, page 30, lines 4 – 13 and lines 16-17, Department of General Administration
This appropriation would have provided $500,000 from the Thurston County Capital Facilities Account for Heritage Park. This appropriation is inconsistent with the purpose of the account as defined in statute. Heritage Park is an element of the state capitol campus and seat of government. Improvements to the park should be financed from general state obligations and not from funds derived from agency collected fees for services.

Section 171, page 34, lines 24 – 32, Department of General Administration
This proviso would have directed a revision to an existing agreement between the Insurance Commissioner and the department, which is already complete. The funds referenced in the proviso were spent on the feasibility study during the 2001-2003 Biennium.

Section 172(1) and (2), page 35, Department of General Administration
Subsections (1) and (2) would have created restrictions on projects less than $1 million by prohibiting use of funds for studies, surveys or carpet replacement. The funds appropriated in this section derive from agency fees for services so that the Department of General Administration can adequately maintain state-owned facilities, as required by statute. This proviso language would have unduly restricted the agency's ability to evaluate and remedy maintenance needs as they occur, potentially resulting in higher costs in the future.

Section 215(1), page 46, Department of Social and Health Services
Section 215(1) would have prohibited the expenditure of reappropriated funds for developmental disabilities facilities
subject to closure. The language is ambiguous in its intent, since no developmental disabilities facility is scheduled for closure in the 2003-2005 biennium. Furthermore, if this prohibition were applied to each structure in a facility, it could prevent the preservation of essential buildings and jeopardize certification and eligibility for federal funding.

Section 227(2), page 50, Department of Social and Health Services
Section 227(2) would have prohibited the use of funds for demolition of abandoned structures at facilities managed by the Division of Developmental Disabilities. There is in excess of 300,000 square feet of abandoned and hazardous buildings already scheduled for demolition at Fircrest School, Rainier School, Lakeland Village and Yakima Valley School. Prohibiting removal of these buildings is inefficient and a risk to public safety.

Section 229(1) and (2), page 51, Department of Social and Health Services
In the operating budget, the department is required to develop a transition plan for the residential consolidation of clients from the Fircrest School. That transition plan will be complete by January 2004. The capital budget language in Section 229(1) and (2) would have required a capital facilities plan based on the operational planning determinations from this transition plan. Since the capital facilities plan would be due September 2003, it would create an inconsistency in the schedule of the operating plan.

Section 232(3), page 53, Department of Social and Health Services
Section 232(3) would have required review and approval by both the executive and legislative branches for a Juvenile Rehabilitation planning study. Since required components of the study are listed in Section 232(2), and the final study must be submitted to the Legislature, it is unnecessary to also submit the preliminary outline of project scope.

Section 273(5), page 67, Department of Corrections
Section 273(5) would have required review and approval of the Master Plan scope of work by both the executive and legislative branches. Since other provisos in this section indicate the objectives and components of this effort, it is unnecessary for the department to obtain additional approval for the initial scope of work.

Section 304(2), page 71, Department of Ecology
This subsection would have provided $1.8 million of Local Toxics Control Account grants to Klickitat County for removal, disposal or recycling of vehicle tires. This effort is not an eligible project under the Local Toxics Control Account Remedial Action Cleanup Program. To be eligible for such funding, a site must be under an agreed-upon order or consent decree, have completed a site assessment and cleanup plan, and be a declared toxic waste site. This site does not meet these criteria.

Subsection 352 (2), Page 90, Interagency Committee for Outdoor Recreation
This proviso would have eliminated reappropriated funds available to the Washington Wildlife and Recreation Program (WWRP) on December 31, 2003. If these funds lapse, several local parks and/or recreational projects would be terminated due to the loss of state matching funds used to leverage local resources. Parks, trails and recreational areas are in short supply and it is the wrong time to shut down projects that eliminate jobs important to the vitality of local communities.
Section 401, Page 109, Department of Fish and Wildlife
This section would have appropriated $500,000 to develop a Wind Power Alternative Mitigation Pilot Program for the purpose of streamlining the mitigation process for wind power projects and associated habitat. While I fully support efforts to develop this renewable energy resource, additional direction is needed from the Legislature to determine the proper components of this program.

Section 429, Page 119, Department of Natural Resources (DNR)
This section would have provided $900,000 of general obligation bond funds to digitize an unspecified portion of the DNR geology library, which is being reduced to one full-time equivalent (FTE) in the operating budget. Expenses of this type are operating, not capital in nature, and are not appropriate for bond financing. In addition, the cost of digitizing the library collection is greater than the biennial cost to operate the geology library at the 2001-03 staffing level.

Section 620, Page 133, University of Washington
This proviso would have assumed legislative approval of a future transportation budget. The reappropriated funds would have completed the design, right-of-way acquisition and environmental permits for an off-ramp into the University of Washington (UW) Bothell campus from State Route 522. The off-ramp is a requirement of the city of Bothell for future campus development of UW-Bothell and Cascadia Community College. However, due to anticipated student enrollment, additional campus development is not expected within the next six to ten years.

Section 783, Page 194, Community and Technical College System
This proviso would have assumed legislative approval of a future transportation budget. The reappropriated funds would have completed the design, right-of-way acquisition and environmental permits for an off-ramp into the Cascadia Community College campus from State Route 522. The off-ramp is a requirement of the city of Bothell for future campus development of UW-Bothell and Cascadia Community College. However, due to anticipated student enrollment, additional campus development is not expected within the next six to ten years.

Section 816(1), (2) and (3), Page 208, Community and Technical College System
These provisos would have placed overly restrictive conditions on the replacement of the North Plaza Building at Seattle Central Community College. Section 816(1) mandates construction limits that should, in part, be determined as part of the design phase of the project. Sections 816(2) and (3) require cost tracking data and additional expenditure accounting that are beyond the typical reporting requirements for a project of this size. This level of reporting poses an unnecessary expense to the college.

Section 821(1), (2) and (3), Page 210, Community and Technical College System
These provisos would have placed overly restrictive requirements on the renovation of Building 7 at Tacoma Community College. Section 821 (1) mandates construction limits that should, in part, be determined as part of the design phase of the project. Sections 821(2) and (3) require cost tracking data and additional expenditure accounting that are beyond the typical reporting requirements for a project of this size. This level of reporting poses an unnecessary expense to the college.

Section 907(4)(g), Page 218, Community and Technical College System
Section 907(4)(g) would have authorized South Puget Sound Community College to purchase approximately 25 acres of land for a permanent Hawks Prairie campus. This proposal assumes the financing of a new community college campus, a decision that should be based on an assessment of future needs as part of the comprehensive budget decision process.

In addition to vetoing the sections above, I am directing the Office of Financial Management to place in allotment reserve the Thurston County Capital Facilities Account appropriated to the Department of General Administration in Section 169, Page 33. The project management functions provided by the department for capital projects should be distributed equitably across fund sources for those projects. Appropriations for amounts in excess of the project management costs for capital projects in Thurston County are contrary to the express provisions of RCW 43.19.501. My intention is to hold the Thurston County Capital Facilities Account appropriation in allotment reserve and seek corrective appropriations in the first supplemental budget.

For these reasons, I have vetoed sections 103; 148(1); 156(1); 161, lines 4-13 and lines 16-17; 171, lines 24-32; 172(1); 172(2); 215(1); 227(2); 229(1); 229(2); 232(3); 273(5); 304(2); 352(2); 401; 429; 620; 783; 816(1); 816(2); 816(3); 821(1); 821(2); 821(3); and 907(4)(g) of Substitute Senate Bill No. 5401.

With the exception of sections 103; 148(1); 156(1); 161, lines 4-13 and lines 16-17; 171, lines 24-32; 172(1); 172(2); 215(1); 227(2); 229(1); 229(2); 232(3); 273(5); 304(2); 352(2); 401; 429; 620; 783; 816(1); 816(2); 816(3); 821(1); 821(2); 821(3); and 907(4)(g), Substitute Senate Bill No. 5401 is approved."